IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning during, or prior to, the state fiscal year beginning on April 1, 2004.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 7 of part P2 of chapter 62 of the laws of 2003.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed balances of the

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2004.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof are, unless otherwise indicated, chapter 53, section 1 or 2, of the laws of 2003.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2003. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1 or 2, of the laws of 2003.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2004.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
<th>Local Assistance Account - 001</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>7,055,000</td>
<td>37,400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,050,000</td>
<td>250,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>12,900,000</td>
<td>200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>20,755,000</td>
<td>37,850,000</td>
</tr>
</tbody>
</table>

---

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>7,055,000</td>
<td>37,400,000</td>
<td>0</td>
<td>44,455,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>800,000</td>
<td>250,000</td>
<td>0</td>
<td>1,050,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>12,900,000</td>
<td>200,000</td>
<td>0</td>
<td>13,100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>20,755,000</td>
<td>37,850,000</td>
<td>0</td>
<td>58,605,000</td>
</tr>
</tbody>
</table>

---

**SCHEDULE**

**ADMINISTRATION PROGRAM** ................................... 43,971,000

---

**General Fund / State Operations**

<table>
<thead>
<tr>
<th>State Purposes Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service ................</td>
</tr>
<tr>
<td>Nonpersonal service ..........</td>
</tr>
<tr>
<td>Program account subtotal ..........</td>
</tr>
</tbody>
</table>

---

**General Fund / Aid to Localities**

<table>
<thead>
<tr>
<th>Local Assistance Account - 001</th>
</tr>
</thead>
<tbody>
<tr>
<td>For state financial assistance for the arts.</td>
</tr>
<tr>
<td>This appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups.</td>
</tr>
<tr>
<td>Up to $3,000,000 of this appropriation may be used for services and expenses of a state/local partnership to include activities related to the decentralization program.</td>
</tr>
</tbody>
</table>
| Notwithstanding any law or rule to the contrary, up to $5,000,000 of this appropriation may be used for state financial assistance to nonprofit cultural organizations and to botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school.
pupils under the empire state partnership program. Such programs may include activities directly undertaken by the grantee and reaward of funds by, among other organizations, regional or local arts councils or county governing bodies to nonprofit cultural organizations.

Up to $1,100,000 of this appropriation may be used for capital grants to not-for-profit arts organizations pursuant to section 3.07 of the arts and cultural affairs law.

This appropriation shall only be available upon submission of plans formulated by the New York state council on the arts and approved by the director of the budget. Copies of the approved plans shall be filed with the chairs of the senate finance and assembly ways and means committees ......................... 37,400,000

Program account subtotal ............... 37,400,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Council on the Arts Account

For the grant period July 1, 2004 to June 30, 2005:

Personal service ....................... 542,000
Fringe benefits ......................... 218,000
Indirect cost recovery ................... 40,000

Program account subtotal ............... 800,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Council on the Arts Account

For financial assistance to nonprofit cultural organizations for the grant period July 1, 2004 to June 30, 2005 ............. 250,000

Program account subtotal ............... 250,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Grants Account

For nonpersonal service and expenses of the council on the arts for the promotion of arts and cultural activities and other services as funded by revenue generating activities and gifts and donations from private foundations, corporations and individuals, pursuant to a plan prepared
## STATE OPERATIONS AND AID TO LOCALITIES 2004-05

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>by the New York state council on the arts and approved by the director of the budget</td>
<td>400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>400,000</td>
</tr>
<tr>
<td>Special Revenue Fund - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the arts capital revolving loan fund, pursuant to a plan prepared by the New York state council on the arts and approved by the director of the budget</td>
<td>200,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>NEW YORK INSTITUTE FOR CULTURAL EDUCATION PROGRAM</td>
<td>12,500,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the New York institute for cultural education, including but not limited to the state museum, state library and state archives. This appropriation shall only be available upon submission of a plan formulated by the New York institute for cultural education and approved by the director of the budget.</td>
<td>12,500,000</td>
</tr>
<tr>
<td>EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION</td>
<td>556,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>State financial assistance for the empire state plaza performing arts center corporation. This appropriation shall only be available upon submission of a plan formulated by the empire state plaza performing arts center corporation and approved by the director of the budget</td>
<td>556,000</td>
</tr>
</tbody>
</table>
COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES  2004–05

1  NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM ......  1,578,000
2
3  General Fund / State Operations
4  State Purposes Account - 003
5
6  Maintenance undistributed
7  State financial assistance for education
8  programs by the New York state theatre
9  institute corporation. This appropriation
10  shall only be available upon submission of
11  a plan formulated by the New York state
12  theatre institute corporation and approved
13  by the director of the budget ................  1,578,000
14
15
16  Total new appropriations for state operations and aid to
17  localities .........................................................  58,605,000
18
19
20
COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 ADMINISTRATION PROGRAM

2 General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2003:
For state financial assistance for the arts ...................................... $37,400,000 (re. $1,600,000)

Special Revenue Funds - Federal / State Operations
Council on the Arts Account

By chapter 53, section 1, of the laws of 2003:
For the grant period July 1, 2003 to June 30, 2004: ................................ $777,200 (re. $444,000)

Special Revenue Funds - Federal / Aid to Localities
Council on the Arts Account

By chapter 53, section 1, of the laws of 2003:
For financial assistance to nonprofit cultural organizations for the grant period July 1, 2003 to June 30, 2004 ................................ $185,000 (re. $25,000)

By chapter 53, section 1, of the laws of 2002:
For financial assistance to nonprofit cultural organizations for the grant period July 1, 2002 to June 30, 2003 .............................. $185,000 (re. $25,000)

Total reappropriations for state operations and aid to localities .................. $2,094,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>744,397,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>153,700,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>1,115,000,000</td>
<td>577,561,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>2,013,097,000</strong></td>
<td><strong>577,561,000</strong></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>744,397,000</td>
<td>0</td>
<td>744,397,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>153,700,000</td>
<td>0</td>
<td>0</td>
<td>153,700,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>1,115,000,000</td>
<td>1,115,000,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>153,700,000</strong></td>
<td><strong>744,397,000</strong></td>
<td><strong>1,115,000,000</strong></td>
<td><strong>2,013,097,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**CITY UNIVERSITY--COMMUNITY COLLEGES** ......................... 144,116,000

**OPERATING ASSISTANCE**

For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget, and shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996. Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees. Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2003-04 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the
budget provided that the local sponsor may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating budget for the college fiscal year 2004-05 provided that such funds do not cause the college's revenue from the local sponsor's contribution in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2004-05, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full-time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year.

\[ \frac{138,054,000}{\text{CATEGORICAL PROGRAMS}} \]

For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees:

For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the city university of New York, provided that matching funds of at least 35 percent from nonstate sources be made available:

\[ 865,000 \]

For payment of rental aid:

\[ 3,471,000 \]

For state financial assistance for community college contract courses and work force development:

\[ 1,000,000 \]

For student financial assistance to expand opportunities in the community colleges of the city university for the educationally and economically disadvantaged in accordance with section 6452 of the education law:

\[ 726,000 \]

\[ \frac{595,481,000}{\text{CITY UNIVERSITY--SENIOR COLLEGES}} \]

General Fund / Aid to Localities

Local Assistance Account - 001
Pursuant to article 125 of the education law, for the costs of the state share, as prescribed herein, as reimbursement to the city of New York for that part of the city fiscal year beginning July 1, 2003 to be paid during the state fiscal year beginning April 1, 2004 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law. Notwithstanding section 6221 of the education law or any other provision of law, if funds for John Jay college lease payments which are authorized in the city university of New York senior college fiduciary fund appropriation as operating expenses of the senior college approved programs and services are not made available to the city university of New York to make one or more rental payments when due under the John Jay capital lease-acquisition agreement, the comptroller is authorized to make such payments from this appropriation on receipt of a certification from the city university of New York, subject to the availability of funds and to applicable provisions of law.

The state share of the operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less: (a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges and received from the city university construction fund pursuant to subdivision (b) of section 6278 of the education law; (b) miscellaneous revenue and fees, other than those set forth in item (c) of this paragraph; (c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and university-wide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges and New York city support for associate degree programs at the college of Staten Island, Medgar Evers college and, notwithstanding any other provision of law, rule, or regulation, New York city support for associate degree programs at New York city college of technology and John Jay college.
Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, and item (c) as the central administration and university-wide programs offset. The appropriation for the state's share of operating expenses is based upon operating expenses chargeable to the 12-month period beginning July 1, 2003, including liabilities incurred prior to July 1, 2003.

140,761,000

CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
CITY FISCAL YEAR 2004-05

Pursuant to article 125 of the education law, for the costs of the state share, as prescribed herein, as reimbursement to the city of New York for that part of the city fiscal year beginning July 1, 2004 through June 30, 2005 to be paid during the state fiscal year beginning April 1, 2004 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.

Notwithstanding any inconsistent provision of law, upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund (377), facilities and planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to such transfers but in no event less than $20,000,000 for the 12-month period beginning July 1, 2004; the transfer of such bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions of such general fund appropriations so affect shall have no further force or effect.

Notwithstanding section 6221 of the education law or any other provision of law, if funds for John Jay college lease payments which are authorized in the city university of New York senior college fiduciary fund appropriation as operating expenses of the senior college approved programs and services are not made available to the city university of New York to make one or more rental payments when due under the John Jay capital lease-acquisition agreement, the comptroller is authorized to make such payments from this appropriation on receipt of a certification from the city university of New York, subject to the availability of funds and to applicable provisions of law. The state share of operating expenses, a portion of which is appropriated herein as reimbursement to
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

(a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;
(b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;
(c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and university-wide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York city support for associate degree programs at the College of Staten Island and Medgar Evers College and notwithstanding any other provision of law, rule or regulation, New York city support for associate degree programs at New York city college of technology and John Jay college, with such support based on the 2001-02 full-time equivalent (FTE) associate degree enrollments at these campuses and calculated using the New York city contribution per city university community college FTE in the 2001-02 base year, totaling $32,275,000.

Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, and item (c) as the central administration and university-wide programs offset.

In no event shall the state support for the operating expenses of the senior college approved programs and services for the 12-month period beginning July 1, 2004 exceed $608,559,000 .................................. 454,720,000

CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS .......... 4,800,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976,
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981</td>
<td>4,800,000</td>
</tr>
<tr>
<td>SPECIAL REVENUE FUNDS - OTHER</td>
<td>153,700,000</td>
</tr>
<tr>
<td>For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2004</td>
<td>110,000,000</td>
</tr>
<tr>
<td>For services and expenses for student financial aid related activities at the city university of New York senior colleges</td>
<td>8,700,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>118,700,000</td>
</tr>
<tr>
<td>For services and expenses at various campuses</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2004 to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairs of the senate finance committee and the assembly ways and means committee on or before August 1, 2004</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>898,097,000</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ....................................... 20,000,000
All Funds ................................................... 20,000,000

Capital Projects Fund

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .................. 20,000,000

Administration Purpose

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) ..... 20,000,000
SENIOR COLLEGES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances ........................................ 1,095,000,000

All Funds ......................................................... 1,095,000,000

Capital Projects Fund

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ................. 1,095,000,000

Administration Purpose

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule (30030450) .................... 1,095,000,000

Project Schedule

<table>
<thead>
<tr>
<th>Location</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn College</td>
<td>23,600</td>
</tr>
<tr>
<td>City College</td>
<td>108,000</td>
</tr>
<tr>
<td>Hunter College</td>
<td>95,000</td>
</tr>
<tr>
<td>Science Facility</td>
<td>-</td>
</tr>
<tr>
<td>School of Architecture (Phase I)</td>
<td>-</td>
</tr>
<tr>
<td>Science Lab Building (Phase I)</td>
<td>-</td>
</tr>
<tr>
<td>Roosevelt House Rehabilitation</td>
<td>-</td>
</tr>
<tr>
<td>John Jay College</td>
<td>130,000</td>
</tr>
<tr>
<td>Academic Facility (Phase II)</td>
<td>-</td>
</tr>
<tr>
<td>Lehman College</td>
<td>60,000</td>
</tr>
<tr>
<td>Science Facility</td>
<td>-</td>
</tr>
<tr>
<td>New York City College</td>
<td>86,000</td>
</tr>
<tr>
<td>Queens College</td>
<td>30,000</td>
</tr>
<tr>
<td>Academic Complex I</td>
<td>-</td>
</tr>
<tr>
<td>Science Upgrades (Phase I),</td>
<td>-</td>
</tr>
<tr>
<td>including $15 million in bond</td>
<td>-</td>
</tr>
<tr>
<td>proceeds issued pursuant to a</td>
<td>-</td>
</tr>
<tr>
<td>capital appropriation for</td>
<td>-</td>
</tr>
<tr>
<td>Queens College in chapter 53</td>
<td>-</td>
</tr>
<tr>
<td>of the laws of 1998</td>
<td>-</td>
</tr>
</tbody>
</table>
Universitywide
- For a science research center, excluding furniture and equipment which shall be secured from private or other non-state sources ................... 176,000
- For science laboratory upgrades ... 7,000
- For condition survey-related health and safety projects ........... 75,000
- For condition survey-related preservation of facilities projects ......................... 60,000
- For condition survey-related projects related to the americans with disabilities act .... 13,000
- For asbestos abatement .................. 7,000
- For capital staff ......................... 41,400
- For network infrastructure and telecommunications ....................... 40,000
- For universitywide critical maintenance or capital improvement costs for code compliance; emergencies; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campuswide and systemwide needs, including Governors Island ............... 143,000
---
Total .................................. 1,095,000
---
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS  2004-05

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 ................. (re. $1,000,000)

Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 .......................... (re. $1,000,000)

Alterations and improvements to CUNY Libraries (302198C1) ............ 10,800,000 ........................................ (re. $8,371,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:

Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) ........................... 2,750,000 ......................................... (re. $1,169,000)

By chapter 54, section 1, of the laws of 1992, for:

Alterations and improvements for facilities for the physically disabled (30A29201) ... 1,128,000 .......................... (re. $389,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993, for:

Alterations and improvements for health and safety (30A19001) .... ... 1,732,000 ........................................... (re. $237,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:

Alterations and improvements for health and safety (30A18901) ... 2,780,000 ........................................... (re. $812,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for health and safety (30A18801) ... 2,308,000 ........................................... (re. $427,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:

Alterations and improvements for health and safety (30018701) ... 8,507,000 ........................................... (re. $1,577,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1994, and as reduced by certificate of transfer, for:

Alterations and improvements for health and safety (30A18601) ... 6,249,000 ........................................... (re. $576,000)
By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1994, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

Alterations and improvements for health and safety (30018501) .................................................. (re. $229,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1997:

Alterations and improvements for preservation of facilities (30039703) .................................................. (re. $2,332,000)

By chapter 53, section 1, of the laws of 1996, for:

Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) 300,000 ............................... (re. $300,000)

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements to roofs on various buildings (30239503) 5,933,000 ..................................... (re. $3,941,000)

By chapter 54, section 1, of the laws of 1994, for:

Alterations and improvements to roofs (30039403) 5,579,000 ........................................... (re. $746,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for preservation of facilities (30A39003) 9,947,000 ............................... (re. $2,250,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for preservation of facilities (30A38903) 2,920,000 ................................. (re. $593,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1994, for:

Alterations and improvements for preservation of facilities (30A38803) 6,363,000 ............................... (re. $1,088,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements to make facilities accessible to the physically disabled (30149504) 1,257,000 ......................................... (re. $1,237,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements to make facilities accessible to the physically disabled (30048704) 1,206,000 ........................................... (re. $433,000)

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for energy conservation (30A58805) 2,065,000 ......................................... (re. $1,018,000)
By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1992, for:
 Alterations and improvements for energy conservation (30A58605) ... ... 1,135,000 ................................. (re. $190,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1992, for:
 Alterations and improvements to child care facilities (30289508) ... ... 1,306,000 ............................... (re. $1,306,000)

By chapter 54, section 1, of the laws of 1994, for:
 Planning for master plans, including telecommunications and pre-design project estimates (30389408) ... ... 1,000,000 .... (re. $398,000)
 Alterations and improvements to child care facilities (30189408) ... ... 248,000 ................................. (re. $162,000)
 Alterations and improvements for a school of public policy at Baruch College. The amount shown here shall be available as a challenge grant and shall be available for expenditure upon deposit to the state of New York by the city university of New York of private or other matching funds on a one-to-one basis (30159408) .............. 250,000 ............................................. (re. $250,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 295, part A, section 1, of the laws of 2001:
 Design and equipment for the construction of the digital media lab at Hunter College. The amount shown here shall be available as a challenge grant and shall be available for expenditure upon deposit to the State of New York by the City University of New York of private or other matching funds on a one-to-three basis (30169408) ......... 500,000 ............................................. (re. $500,000)

PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
 Alterations and improvements for program improvements (30A89008) ... ... 3,331,000 ................................. (re. $692,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1995, for:
 Alterations and improvements for program improvements (30A98808) ... ... 6,602,000 ................................. (re. $1,283,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1994, for:
 Alterations and improvements for program improvements (30088708) ... ... 4,341,000 ................................. (re. $336,000)

CITY UNIVERSITY OF NEW YORK CAPITAL PROJECTS FUND-388 (CCP)

City University of New York Capital Projects Fund-388

Program Improvement or Program Change Purpose
By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements for program improvements. The moneys hereby appropriated shall be made available for expenditures pursuant to a certificate of approval of availability approved by the director of the budget and upon deposit to the state of New York by the city university of New York and those constituent colleges utilizing these funds of private or other matching funds equal to the appropriation (30D19408) ......................... (re. $1,750,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for program improvements. The moneys hereby appropriated or portions thereof, shall be made available for expenditures pursuant to a certificate of approval of availability by the director of the budget. Such certificate shall not be issued until the City University of New York and those constituent colleges utilizing these funds enter into an agreement with and approved by the director of the budget specifying the terms and schedule by which funds from this appropriation shall be repaid to the state of New York (30D18908) .................. (re. $186,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for program improvements. The moneys hereby appropriated or portions thereof, shall be made available for expenditures pursuant to a certificate of approval of availability by the director of the budget. Such certificate shall not be issued until the City University of New York and those constituent colleges utilizing these funds enter into an agreement with and approved by the director of the budget specifying the terms and schedule by which funds from this appropriation shall be repaid to the state of New York (30D18808) .................. (re. $30,000)

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 54, section 2, of the laws of 1990:
Advance for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment costs, health and safety, preservation of facilities, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, related projects, including the payment of liabilities incurred prior to April 1, 1990 (306090C1) ......................... (re. $4,037,000)

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for a new Phase II facility for John Jay College (30679807) .................. (re. $5,000,000)
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

Additional funds for an advance for a new Phase II facility for John Jay College (30679807) ... 347,300,000 ............ (re. $347,300,000)

COMMUNITY COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2003:
State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) ... 5,000,000 ..................................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:
State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301198C1) ............... 4,840,000 ......................................... (re. $4,840,000)
State financial assistance for alterations and improvements to the Main Theatre at LaGuardia Community College (301198C1) ............. 160,000 ............................................. (re. $160,000)

By chapter 53, section 1, of the laws of 1997:
State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301197C1) ............... 500,000 ............................................. (re. $500,000)

By chapter 53, section 1, of the laws of 1996, for:
State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301596C1) ............... 2,340,000 ............................................. (re. $2,340,000)
Health and Safety Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for alterations and
improvements for health and safety (30219501) ..................
107,000 ...................................................... (re. $107,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for alterations and
improvements including preparation of plans (30539503) ...
325,000 .......................................................... (re. $325,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1994, for:
State financial assistance to community colleges for construction
costs to make facilities accessible to the physically disabled
(30449404) ...
473,000 ....................................................... (re. $575,000)

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1992, for:
State financial assistance for community colleges, for energy conser-
vation including liabilities incurred prior to April 1, 1990
(30C59005) ...
459,000 ....................................................... (re. $242,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for the research and
technology equipment initiative. Release of funds for this program
will be contingent upon the availability of a match from non-state
sources and upon approval of a plan submitted by the City University
and approved by the director of the budget of the state of New York
(30389508) ...
1,000,000 ............................................. (re. $1,000,000)
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

State financial assistance to community colleges, and Medgar Evers College pursuant to section 6221 of the education law, for alterations and improvements to child care facilities (30089508) ........ 570,000 .................................................. (re. $570,000)

By chapter 54, section 1, of the laws of 1994, for:
State financial assistance to community colleges for master planning (30789408) ... ... 250,000 .................. (re. $250,000)

(APPROPRIATED TO DORMITORY AUTHORITY)

COMMUNITY COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2003:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30050350) ...........
50,000,000 .................................................. (re. $50,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medgar Evers College ..........</td>
<td>19,400</td>
</tr>
<tr>
<td>Academic Building I ...........</td>
<td></td>
</tr>
<tr>
<td>University-wide ...............</td>
<td>30,600</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; asbestos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and system-wide needs</td>
<td></td>
</tr>
<tr>
<td>Total ........................</td>
<td>50,000</td>
</tr>
</tbody>
</table>


By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ... 109,700,000 ..... (re. $109,700,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys ................ 1,500</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement ............ 1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys ....... 2,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys ............ 1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for the telecommunications initiative ......... 2,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for energy conservation .................... 1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for the educational technology equipment initiative .................. 1,500</td>
</tr>
</tbody>
</table>
An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) .......... 99,700,000

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Total ...................... 109,700,000

=====

Preservation of Facilities Purpose

By chapter 54, section 2, of the laws of 1994:
An advance for payment of one-half of the total capital costs for community colleges for preservation of facilities (30839403) ... ... 6,909,000 ......................... (re. $6,909,000)
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>13,925,127,600</td>
<td>13,889,607,000</td>
<td>0</td>
<td>13,925,127,600</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,776,001,500</td>
<td>3,520,072,000</td>
<td>0</td>
<td>3,776,001,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>5,089,363,100</td>
<td>4,975,508,000</td>
<td>0</td>
<td>5,089,363,100</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>90,300,000</td>
<td>0</td>
<td>90,300,000</td>
<td>90,300,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>20,833,000</td>
<td>0</td>
<td>20,833,000</td>
<td>20,833,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>426,138,200</td>
<td>22,385,187,000</td>
<td>90,300,000</td>
<td>22,901,625,200</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS 

<table>
<thead>
<tr>
<th>SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

For payments to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities | 600,000 |
| Program account subtotal | 600,000 |

| Special Revenue Funds - Other / State Operations |
| Miscellaneous Special Revenue Fund - 339 |
| Indirect Cost Recovery Account |
For services and expenses related to the
administration of special revenue funds -
other, special revenue funds - federal and
internal service funds and for services
provided to other state agencies, govern-
mental bodies and other entities.

Personal service ...................................... 7,897,000
Nonpersonal service ............................... 6,461,000
Fringe benefits ...................................... 2,516,000

Maintenance undistributed
For services and expenses of the indirect
cost recovery account ......................... 4,200,000

Program account subtotal ...................... 21,074,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Automation and Printing Chargeback Account
For services and expenses associated with
centralized electronic data processing and
printing.

Personal service ...................................... 5,925,000
Nonpersonal service ............................... 3,738,000
Fringe benefits ...................................... 1,887,000

Maintenance undistributed
For services and expenses of the automation
and printing chargeback account ........... 1,110,000

Program account subtotal ...................... 12,660,000

ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION

General Fund / State Operations
State Purposes Account - 003
For services and expenses of the elementary,
middle, secondary and continuing education
program including a minimum of $690,000
for the New York state summer institute
for science, mathematics and the arts; and
a minimum of $1,600,000 for the adminis-
tration of general education development
tests for the high school equivalency
diploma.

Personal service ...................................... 11,051,000
Nonpersonal service ............................... 10,088,000

Maintenance undistributed
For services and expenses related to the
implementation of charter schools legis-
lation .................................................... 275,000
Program account subtotal ............... 21,414,000

General Fund / Aid to Localities
Local Assistance Account - 001

For remaining obligations for the 2003-04 school year or prior school years for general support for public schools ....... 3,687,149,000

For general support for public schools, for aid payable in the 2004-05 school year, which shall be limited to flex aid as provided herein and aids provided pursuant to subdivisions 5, 6, 6-a, 6-b, 6-c, 6-d, 6-e, 6-f, 7, 12-a, 13, 14, 17, 26, and 37 of section 3602 of the education law and sections 701, 711, 751, 1104, 1950, 3602-b, 3602-c, 3602-e, 3612 and 4405 of such law; and subject to the limitations of this appropriation;

Provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2004-05 school year pursuant to such subdivisions 5, 6, 6-a, 6-b, 6-c, 6-d, 6-e, 6-f, 7, 12-a, 13, 14, 17, 26, and 37 of section 3602 of the education law and sections 701, 711, 751, 1104, 1950, 3602-b, 3602-c, 3602-e, 3612 and 4405 of such law; and any other provisions herein, no district shall receive an apportionment in excess of the amount payable as based on data on file for the estimated apportionments due and owing during the current school year and projections of such apportionments for the following school year produced by the commissioner of education on November 15, 2003 pursuant to subdivision 21 of section 305 of the education law;

Provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2004-05 school year, each school district otherwise eligible for an apportionment pursuant to subdivision 12 of section 3602 of the education law shall be entitled to receive flex aid which shall equal the sum of the amounts apportioned to such school district for the 2003-04 school year pursuant to paragraph e of subdivision 12 and subdivisions 12-b, 19, 21, 22, 32 and 39 of section 3602 of the education law;

Provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2004-05 school year, each school district otherwise eligible for an apportionment pursuant to subdivision 37 of the education law shall be entitled to receive an amount equal to the amount such district was eligible to receive pursuant to such subdivision in the 2003-04 school year;
Provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2004-05 school year, each school district shall be entitled to receive aid pursuant to section 3602-e of the education law equal to the amount such district was eligible to receive pursuant to such section in the 2003-04 school year;

Provided, however, that, notwithstanding any provisions of law to the contrary, for aid payable in the 2004-05 school year for any project which is eligible for an apportionment pursuant to subparagraph 3 of paragraph e of subdivision 6 of section 3602 of the education law, but which did not yet have a certification that a general construction contract had been awarded for such project by the district on file with the commissioner as of November 15, 2003 such debt service or lease-purchase or other annual payments under a lease-purchase agreement or an equivalent agreement that would be incurred during the current year based on an assumed amortization to be established by the commissioner pursuant to this subparagraph of the approved project costs to be financed shall not be payable from the appropriation, but shall be deemed to be debt service on new bonds and capital notes aidable in July following the current year pursuant to clause (b) of subparagraph one of paragraph f of such subdivision 6 of such section 3602 of the education law;

Provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2004-05 school year, each school district shall be entitled to receive aid pursuant to subdivision 7 of section 3602 of the education law to the extent that such aid, excluding that generated pursuant to subdivision 2 of section 3623-a of such law, does not exceed the product of the amount such district received pursuant to such subdivision, excluding that generated pursuant to subdivision 2 of section 3623-a of such law, in the 2003-04 school year, and one and twenty-five thousandths, and further provided that no school district shall be eligible for aid pursuant to subdivision 7 of section 3602 of the education law for transportation capital, debt service and lease expenses allowed pursuant to subdivision 2 of section 3623-a of such law;

Provided that, notwithstanding any inconsistent provisions of law to the contrary, approved transportation expense for public service transportation for transportation aid payable in the 2004-05 school year.
shall not include any expenditures to the New York city metropolitan transportation authority for public service transportation during the 2003-04 school year nor shall such expense be included in approved operating expense;

Provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2004-05 school year, each school district shall be entitled to receive aid calculated pursuant to section 4405 of the education law, provided, however, that if the statewide total aid calculated pursuant to such section exceeds the statewide total in the 2003-04 school year, each school district's 2004-05 aid shall be multiplied by a factor obtained by dividing the 2003-04 statewide total by the 2004-05 statewide total, computed to four decimal places without rounding, and provided further that such prorated apportionment, computed and payable as of September 1 of the school year immediately following the school year for which such aid is claimed shall be deemed final and not subject to change;

Provided that the city school district of the city of New York shall be eligible to receive a sound basic education grant in the amount of $100,000,000, and provided further that such grant shall be made available pursuant to an allocation plan to be developed by the city school district of the city of New York and approved by the commissioner of education, where such allocation plan shall provide for the use of such funds to support additional educational services in schools with the highest concentrations of low-performing students, as identified by the commissioner of education, consistent with ensuring such schools provide students with the opportunity for a sound basic education. Such funds shall be used to supplement other funding sources, and shall be matched by an equal amount of additional funding from the city of New York to support such additional educational services in such schools;

Funds provided herein shall be considered general support for public schools, shall be subject to conditions specified in section 3604 of the education law, and shall be paid in accordance with the applicable payment schedules set forth in sections 3609-a and 3609-b of such law or other provisions of law providing for payment of such aids, provided that for school aid payments for the 2004-05 school year, "school aid computer listing for the current school year" shall mean the printouts entitled "BT456-1";
Provided that notwithstanding any inconsistent provision of law to the contrary, the selected operating aid per pupil for the purpose of calculating aid for conversion to full day kindergarten in the 2004-05 school year pursuant to subdivision 12-a of section 3602 of the education law, for the purpose of calculating growth aid in the 2004-05 school year pursuant to subdivision 13 of section 3602 of the education law, and for the purpose of calculating incentive operating aid for reorganized districts pursuant to paragraphs d and f of subdivision 14 of section 3602 of the education law for the 2004-05 school year, shall be the product of i) the state sharing ratio for comprehensive operating aid calculated pursuant to paragraph b of subdivision 3 of section 3602 of the education law and ii) the sum of $3,900 and the product of a) the lesser of $8,000 or the expense per pupil as defined in subdivision 1 of section 3602 of the education law, minus $3,900 and b) the greater of the quotient, computed to four decimals without rounding, of .075 divided by the school district combined wealth ratio calculated pursuant to subdivision 1 of section 3602 of the education law or 7.5 percent, but not less than $400, and the selected apportionment shall mean the product of the district's total aidable pupil units calculated pursuant to subdivision 8 of section 3602 of the education law and the selected operating aid per pupil as calculated pursuant to the provisions contained herein;

Provided that, notwithstanding any provision of law to the contrary, state aid attributable to a pupil with a disability attending a charter school pursuant to section 2856 of the education law shall include the product of i) excess cost aid per pupil calculated for the 2003-04 school year pursuant to paragraph 3 of subdivision 19 of section 3602 of the education law, ii) one-half the percentage change in the state total approved operating expense calculated pursuant to subdivision 11 of section 3602 of the education law from two years prior to the base year to the base year, iii) the proportion of the weighting attributable to the student's level of service provided directly or indirectly by the charter school pursuant to clauses 1 through 4 of subparagraph b of paragraph 1 of subdivision 19 of section 3602 of the education law, iv) and the student's enrollment in such charter school in the current school year;
Provided that, notwithstanding any other provisions of law to the contrary, and to the extent required by federal law, for the 2004-05 school year, each school district which operated an approved limited English proficiency program in the 2003-04 school year pursuant to subdivision 2-a of section 3204 of the education law and the regulations of the commissioner of education shall set aside a portion of its flex aid payable pursuant to this act for the purpose of conducting such approved limited English proficiency program in accordance with the provisions of subdivision 2-a of section 3204 of the education law and the regulations of the commissioner of education; where the portion of such flex aid to be set aside shall equal the amount of aid that was payable to the school district pursuant to subdivision 22 of section 3602 of the education law in the 2003-04 school year, except that if the commissioner of education finds that a school district which operated an approved limited English proficiency program in the 2003-04 school year does not operate an approved program in the 2004-05 school year or operates a smaller program in the 2004-05 school year because there are no or fewer pupils in the district needing such program, the commissioner of education shall adjust the portion of flex aid to be set aside for education of pupils with limited English proficiency in proportion to the projected number of pupils with limited English proficiency who will be served in the current year and provided further that such adjusted set aside shall be deemed final and not subject to change as of September 1 of the school year immediately following the school year for which such aid is claimed;

Provided that, notwithstanding any provisions of law to the contrary and to the extent required by federal law, each district shall be required to set aside a portion of flex aid payable in the 2004-05 school year equal to the base year aid calculated pursuant to subdivision 19 of section 3602 of the education law as of November 15, 2003 and such set aside shall be payable under section 3609-b of the education law;

Provided that, notwithstanding any provisions of law to the contrary, for the purpose of calculating "moneys apportioned" pursuant to subdivision 3609-a of the education law, for aid apportioned in the 2004-05 school year, the amount calculated pursuant to clause (i) of the opening paragraph of such section 3609-a
shall be further reduced by the sum of (i) the amount of any grants payable pursuant to subdivision 13 of section 3641 of the education law, and (ii) the amount of any sound basic education grants awarded pursuant to this appropriation;

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program;

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue;

Notwithstanding any inconsistent provision of law, any amount share of federal financial participation under medicaid for school age and preschool special education programs and services that is in excess of $170,000,000 may be made available, subject to the appropriation of such excess, in the same proportion as such funds attributable respectively to preschool and school age programs and services bear to such $170,000,000, for payment of prior year claims for preschool services under section 4410 of the education law and the payment of prior year adjustments of state aid claims for school age students ........ 8,110,318,000

Of amounts appropriated herein, up to $250,000 may be made available for suballocation to the department of audit and control, general fund state purposes account for the audit of education department aid to localities programs for school districts and boards of cooperative educational services, including the audit of preschool special education claims and efficiency audits upon request by local school boards and local taxpayer organizations for school districts which are operating on contingency budget provisions pursuant to section 2023 of the education law, to be expended pursuant to a plan of expenditure prepared by the department of audit and control after consultation with
the commissioner of education and subject
to the approval of the director of the
budget;
Funds appropriated herein shall be available
for reimbursement for the education of
homeless children and youth pursuant to
section 3209 of the education law provided
that, including reimbursement for expendi-
tures for the transportation of homeless
children pursuant to paragraph b of subdi-
vision 4 of section 3209 of the education
law, up to the amount of the approved
costs of the most cost-effective mode of
transportation, in accordance with a plan
prepared by the commissioner of education
as approved by the director of the budget,
and provided further that the sum of
$30,000 may be transferred to the credit
of the state purposes account of the state
education department to carry out the
purposes of this section relating to
reimbursement of youth shelters transport-
ing such pupils;
Funds appropriated herein shall be available
during the 2004-05 school year for bilin-
gual education grants to school districts,
boards of cooperative educational
services, colleges and universities,
provided, however, that the sum of such
grants shall not exceed $11,200,000 for
such school year;
Funds appropriated herein shall be available
in the 2004-05 school year for school
district and board of cooperative educa-
tional services applications for funding
of approved learning technology programs
approved by the commissioner of education,
including services benefiting nonpublic
school students, pursuant to regulations
promulgated by the commissioner of educa-
tion and approved by the director of the
budget. Provided, however, that the sum of
such grants shall not exceed $3,285,000;
Funds appropriated herein shall be available
for the voluntary interdistrict urban-su-
burban transfer program aid pursuant to
subdivision 36 of section 3602 of the
education law for the 2004-05 school year,
provided that, notwithstanding any pro-
visions of law to the contrary, for aid
payable in the 2004-05 school year, each
school district otherwise eligible for an
apportionment pursuant to subdivision 36
of the education law shall be entitled to
receive an amount equal to the amount that
the district would have received pursuant
to such subdivision if it operated a
voluntary interdistrict transfer program
in the 2000-01 school year;
Funds appropriated herein shall be available
for additional apportionments of building
aid for school districts educating pupils
residing on Indian reservations calculated pursuant to subdivision 6-a of section 3602 of the education law for the 2004-05 school year;

Funds appropriated herein shall be available during the 2004-05 school year for the education of youth incarcerated in county correctional facilities pursuant to subdivision 35 of section 3602 of the education law;

Funds appropriated herein shall be available for school districts affected by the expansion of Fort Drum, provided that for the 2004-05 school year each school district shall be eligible for a share of $2,625,000 in the same proportion as its share of Fort Drum school district grants for the 2003-04 school year;

Funds appropriated herein shall be available for the 2004-05 school year for the education of students who reside in a school operated by the office of mental health or the office of mental retardation and developmental disabilities pursuant to subdivision 5 of section 3202 of the education law. Notwithstanding any inconsistent provision of law, funds appropriated herein may be suballocated to other departments and agencies subject to the approval of the director of the budget to accomplish the intent of this appropriation;

Funds appropriated herein shall be available for building aid payable in the 2004-05 school year to special act school districts provided that, subject to the approval of the director of the budget, such funds may be used for payments to the dormitory authority on behalf of eligible special act school districts pursuant to chapter 737 of the laws of 1988;

Funds appropriated herein shall be available for school bus driver training grants, provided that for aid payable in the 2004-05 school year, the commissioner shall allocate school bus driver training grants, not to exceed $400,000, to school districts and boards of cooperative educational services pursuant to sections 3650-a, 3650-b and 3650-c of the education law, or for contracts directly with not-for-profit educational organizations for the purposes of this section;

Funds appropriated herein shall be available in the 2004-05 school year for net tuition adjustments pursuant to paragraph g of subdivision 2 of section 3602 of the education law, provided that notwithstanding any inconsistent provision of law to the contrary, the selected operating aid per pupil for the purpose of calculating tuition adjustment aid in the 2004-05
school year pursuant to paragraph g of subdivision 2 of section 3602 of the education law for the 2004-05 school year, shall be the product of i) the state sharing ratio for comprehensive operating aid calculated pursuant to paragraph b of subdivision 3 of section 3602 of the education law and ii) the sum of $3,900 and the product of a) the lesser of $8,000 or the expense per pupil as defined in subdivision 1 of section 3602 of the education law, minus $3,900 and b) the greater of the quotient, computed to four decimals without rounding, of .075 divided by the school district combined wealth ratio calculated pursuant to subdivision 1 of section 3602 of the education law or 7.5 percent, but not less than $400, and the selected apportionment shall mean the product of the district's total aidable pupil units calculated pursuant to subdivision 8 of section 3602 of the education law and the selected operating aid per pupil as calculated pursuant to the provisions contained herein;

Funds appropriated herein shall be available for shared services savings incentives pursuant to paragraph i of subdivision 14 of section 3602 of the education law in support of a 2004-05 school year amount of up to $200,000.

Funds appropriated herein shall be available in the 2004-05 school year for teachers of tomorrow awards to school districts pursuant to the provisions of section 3612 of the education law in a school year amount of up to $20,000,000.

Funds appropriated herein shall be available for services and expenses of a $1,333,000 teacher mentor intern program for the 2004-05 school year.

Funds appropriated herein shall be available for services and expenses of a $10,000,000 teacher resources and computer training centers program for the 2004-05 school year.

Funds appropriated herein shall be available in the 2004-05 school year for special academic improvement grants payable pursuant to subdivision 11 of section 3641 of the education law a school year amount of up to $6,000,000, provided, however, that notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and cred-
its, and may be, subject to the approval
of the director of the budget, suballo-
cated to other state departments or agen-
cies, as needed to accomplish the intent
of this appropriation. Notwithstanding
any provision of law to the contrary,
funds appropriated herein shall be avail-
able for payment of liabilities hereafter
to accrue ........................................... 62,117,000

Provided further that, for grants for teach-
er support of up to $22,493,331 for the
2004-05 school year, funds appropriated
herein shall be for aid payable in the
2004-05 school year for teacher support,
payments shall be made as follows: to the
city school district of the city of New
York, $20,902,333; to the Buffalo city
school district, $580,333; to the Roches-
ter city school district, $358,666; to the
Syracuse city school district, $269,666;
and to the Yonkers city school district,
$382,333. Provided further that such funds
shall be distributed among teachers
including prekindergarten teachers and
teachers of adult vocational and academic
subjects and shall be in addition to sala-
daries heretofore or hereafter negotiated or
made available; provided however that all
funds for the current year shall be deemed
to incorporate all funds distributed
pursuant to former subdivision 27 of
section 3602 of the education law for
prior years. In school districts where the
teachers are represented by certified or
recognized employee organizations, all
salary increases funded pursuant to this
section shall be determined by separate
collective negotiations conducted pursuant
to the provisions and procedures of arti-
cle 14 of the civil service law, notwith-
standing the existence of a negotiated
agreement between a school district and a
certified or recognized employee organiza-
tion. Notwithstanding any provision of law
to the contrary, subject to the approval
of the director of the budget, funds
appropriated herein may be interchanged
with any other item of appropriation for
general support for public schools within
the general fund local assistance account
elementary, middle, secondary and continu-
ing education program. Notwithstanding any
other law, rule or regulation to the
contrary, funds appropriated herein shall
be available for payment of financial
assistance, net of any disallowances,
refunds, reimbursements and credits, and
shall be available for payment of aid
hereafter to accrue ........................... 15,743,000

For aid to small city school districts for
the 2004-05 school year, pursuant to
subdivision 31-a of section 3602 of the
education law, provided that, notwithstanding any provision of law to the contrary, for each district, the aid payable in the 2004-05 school year shall equal the aid payable in the base year. Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with the payment schedule set forth in section 3609-c of the education law or other provision of law providing for payment of such aid. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and shall be available for payment of aid hereafter to accrue ........... 57,316,000

For grants to school districts for improving pupil performance provided that, notwithstanding any provision of law to the contrary, a district eligible for a grant for improving pupil performance pursuant to subdivision 7 of section 3641 of the education law in the 2004-05 school year shall be eligible for a maximum award equal to the amount received by such district in the 2003-04 school year. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and shall be available for payment of aid hereafter to accrue ......................... 46,445,000

For grants to school districts for special reading and academic programs, provided that, notwithstanding any provision of law to the contrary, a district eligible for a grant for special reading and academic programs pursuant to subdivision 6 of section 3641 of the education law in the 2004-05 school year shall be eligible for a maximum award equal to the amount
received by such district in the 2003-04 school year. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and shall be available for payment of aid hereafter to accrue .......... 44,765,000

For magnet school grants to public schools totaling $136,100,000 for the 2004-05 school year; provided that, notwithstanding any provisions of law to the contrary, a district eligible for aid pursuant to subdivision 5 of section 3641 of the education law in the 2004-05 school year shall be eligible for the same amount in the 2003-04 school year, for the same purposes and with the same restrictions, except that the apportionment to the Greenburgh central school district shall be $300,000.

Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and funds appropriated herein shall be available for payment of aid hereafter to accrue ................................. 95,270,000

Provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2004-05 school year pursuant to section 1950 of the education law, no school district shall receive an amount in excess of the amount payable pursuant to such section 1950 in the base year as based on data on file for the estimated apportionments due and owing during the current school year and projections of such apportionments for the following school year produced by the commissioner of education on November 15,
2003 pursuant to subdivision 21 of section 305 of the education law; provided further that, to the extent required by federal law, each board of cooperative educational services receiving a payment pursuant to subdivision 21 of section 1950 of the education law in the 2003-04 school year that was attributable to cooperative services agreements (CO-SERs) for career education, as determined by the commissioner of education, and shall be required to use such amount to support career education programs in the 2004-05 school year.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue, and funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program .................................. 496,286,000

For payment of employment preparation education aid for the 2003-04 school year pursuant to paragraph e of subdivision 24 of section 3602 of the education law.

Notwithstanding any inconsistent provisions of law, the commissioner of education shall withhold a portion of funds provided herein due to the city school district of the city of New York to support a portion of the costs of the work force education program and such moneys shall be transferred to and spent in accordance with the rules governing the appropriation for the consortium for worker education program and shall not exceed $8,550,000.

Notwithstanding any provision of law to the contrary, such funds are available for payment of aid heretofore accrued or hereafter to accrue to school districts and may be suballocated, subject to the approval of the director of the budget, to other departments and agencies to accomplish the intent of this appropriation and subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, funds appropriated herein may be
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interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program .................................. 84,000,000

For services and expenses of remaining obligations for the 2003-04 school year targeted prekindergarten program and payments for the 2004-05 school year targeted prekindergarten program grants under rules and regulations to be adopted by the regents upon recommendation of the commissioner of education and subject to the approval of the director of the budget. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue ...................... 50,200,000

For advances to Hurd city school districts pursuant to the provisions of chapter 280 of the laws of 1978 ...................... 362,000

For education of children of migrant workers. Notwithstanding any inconsistent provision of law, funds appropriated here-in shall be available for payment of aid hereafter to accrue ...................... 85,500

For services and expenses of the transferring success program for the 2004-05 school year program including information services for individual school districts seeking information on research-based practices. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ...................... 598,400

For grants to schools for specific programs, $5,000,000 for programs involving literacy and basic education for public assistance recipients for the 2004-05 school year program. Notwithstanding any inconsistent provision of law, funds appropriated here-in shall be available for payment of aid hereafter to accrue ...................... 5,000,000

For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 2004-05 school year. Notwithstanding any inconsistent provision of
law, funds appropriated herein shall be available for payment of aid hereafter to accrue

For a program of acquired immune deficiency syndrome (AIDS) education for the 2004-05 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue

For services and expenses of the workplace literacy program for the 2004-05 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue

For services and expenses of the related or supplemental instructional component of apprenticeship training programs for the 2004-05 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation

For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 2002, July 1, 2003 and July 1, 2004

For the education of Native Americans. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue

For nonpublic school aid for the 2004-05 school year program. Notwithstanding any
inconsistent provision of law, funds shall
be available for payment of aid heretofore
accrued and hereafter to accrue .......... 83,300,000
For allowances to private schools for the
blind and the deaf. Notwithstanding any
other inconsistent provisions of law, such
funds appropriated herein shall be for the
New York state pupils approved to attend
such schools and whose admissions, atten-
dance and termination therein is in accor-
dance with rules and regulations of the
commissioner of education.
Of the amounts appropriated herein, up to
$6,651,000 shall be used for debt service
on capital construction projects financed
through the state dormitory authority and
$98,020,000 shall be available for allow-
ces to schools for the blind and deaf.
Notwithstanding any provision of law to
the contrary, funds appropriated herein
shall be available for payment of liabil-
ities heretofore accrued or hereafter to
accrue and, subject to the approval of the
director of the budget, such funds shall
be available to the department net of
disallowances, refunds, reimbursements and
credits ................................. 104,671,000
For the state's share of preschool hand-
capped education costs pursuant to
section 4410 of the education law.
Notwithstanding any inconsistent provision
of law to the contrary, the amount appro-
priated herein represents the maximum
amount payable during the 2004-05 state
fiscal year and shall support a state
share of preschool handicapped education
costs for the 2003-04 school year limited
to 59.5 percent of total expenditures, and
furthermore, notwithstanding any other
provision of law, local claims for
reimbursement of costs incurred prior to
the 2002-03 school year that have been
approved for payment by the education
department as of January 1, 2004 and local
claims for reimbursement of costs incurred
during the 2002-03 and 2003-04 school
years that have been approved for payment
by the education department as of April 1,
2003 shall be the first claims paid from
such appropriation. Any local claims for
which there may be insufficient appropri-
ation authority for payment in the 2004-05
state fiscal year shall be considered as
the first claim for payment against all
subsequent appropriations designated for
such purposes. Notwithstanding any pro-
vision of law to the contrary, funds ap-
propriated herein shall be available for
payment of liabilities heretofore accrued
or hereafter to accrue and, subject to the
approval of the director of the budget,
such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ............... 552,200,000

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. For aid payable in the 2004-05 school year, moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this section for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of the appropriation provided for the purposes of this section, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2005, shall be used to pay 2003-04 school year claims in the first instance, and represent the maximum amount payable during the 2004-05 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ............... 182,400,000

Notwithstanding any provision of law to the contrary, the funds appropriated herein, subject to an allocation plan developed by the state education department and approved by the director of the budget, shall be available to the payment of prior year claims and/or fiscal stabilization grants for a total payment level of $28,000,000 for the 2004-05 school year; provided that funds allocated for payment
of prior year claims shall be used to pay
claims in the order that each claim has
been approved by the commissioner of
education, but in no case shall any claim
draw down more than 40 percent of the
total payment level so designated for
prior year claims for the 2004-05 school
year; provided further that no more than
55 percent of such 2004-05 school year
amount for fiscal stabilization grants
and/or prior year claims shall be payable
prior to April 1 of the school year; pro-
vided further that no claim shall be set
aside for insufficiency of funds to make a
complete payment. Notwithstanding any pro-
vision of law to the contrary, funds ap-
propriated herein shall be available for
payment of liabilities heretofore accrued
or hereafter to accrue and, subject to the
approval of the director of the budget,
such funds shall be available to the
department net of disallowances, refunds,
reimbursements and credits ............... 15,400,000

For services and expenses of the New York
state center for school safety. Funds
appropriated herein shall be used to oper-
ate a statewide center and shall be
subject to an expenditure plan approved by
the director of the budget. Notwithstand-
ing any inconsistent provision of law,
funds appropriated herein shall be avail-
able for payment of aid heretofore accrued
or hereafter to accrue ..................... 475,000

For the development and implementation of a
civility, citizenship and character educa-
tion curriculum. Notwithstanding any
inconsistent provision of law, funds
appropriated herein shall be available for
payment of aid heretofore accrued or here-
after to accrue .......................... 500,000

For services and expenses of the comprehen-
sive school health demonstration program
for the 2004-05 school year. Notwithstanding any
inconsistent provision of law, funds
appropriated herein shall be available for
payment of aid hereafter to accrue ................. 349,200

For academic intervention for nonpublic
schools based on a plan to be developed by
the commissioner and approved by the
director of the budget ...................... 1,000,000

For services and expenses of a $28,690,000
2004-05 school year program for extended
day and school violence prevention
programs. Notwithstanding any inconsistent
 provision of law, funds appropriated
herein shall be available for payment of
aid hereafter to accrue .................... 28,690,000

For services and expenses of the school
health demonstration project for the
2004-05 school year. Notwithstanding any
inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ........... 142,500
For services and expenses of schools under registration review for the 2004-05 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner and approved by the director of the budget. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ............... 1,900,000
For services and expenses of the primary mental health project for the 2004-05 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ............... 541,500
For services and expenses of the summer food program for the 2004-05 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue .................. 3,300,000
For payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools. Such plan shall include consideration of the rate of instructional staff turnover at eligible schools and the teacher salaries at such eligible schools as compared to salaries provided for similarly qualified teachers in public schools in the region in which such eligible school is located ........... 2,000,000
Work Force Education. For partial reimbursement of services and expenses per contact hour of work force education conducted by the Consortium for Worker Education (CWE), a private not-for-profit corporation located in the city of New York, offering programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement. Reimbursement from funds appropriated herein for the 2004-05 school year shall not exceed 63.2 percent of the lesser of approvable costs per contact hour or $8.05 per contact hour, where a contact hour
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1 represents 60 minutes of instruction
2 services provided to an eligible adult and
3 for the 2004-05 school year such contact
4 hours shall not exceed 1,771,653 hours.
5 Notwithstanding any provision of law to
6 the contrary, funds appropriated herein
7 shall be available for payment of liabil-
8 ities heretofore accrued or hereafter to
9 accrue and, subject to the approval of the
10 director of the budget, such funds shall
11 be available to the department net of
12 disallowances, refunds, reimbursements and
13 credits .................................. 8,550,000
14 For services and expenses related to the
15 development, implementation and operation
16 of charter schools including $2,150,000
17 for administrative/technical support
18 services provided by the charter school
19 institute of the state university of New
20 York. This appropriation shall only be
21 available for expenditure upon the
22 approval of an expenditure plan by the
23 director of the budget and funds appropri-
24 ated herein shall be transferred to the
25 miscellaneous special revenue fund - char-
26 ter schools stimulus account. Notwith-
27 standing any other law, rule or regulation
28 to the contrary, grants awarded to public
29 entities from this appropriation shall be
30 exempt from provisions of paragraph (a) of
31 subdivision 2 of section 112 of the state
32 finance law. Notwithstanding any incon-
33 sistent provision of law, funds appropri-
34 ated herein shall be available for payment
35 of aid heretofore accrued or hereafter to
36 accrue .................................. 6,000,000
37 Less expenditure savings due to the with-
38 holding of a portion of employment prepa-
39 ration education aid due to the city of
40 New York equal to the reimbursement costs
41 of the work force education program from
42 aid payable to such city school district
43 payable on or after April 1, 2004; such
44 moneys shall be credited to the elementa-
45 ry, middle, secondary and continuing
46 education general fund-local assistance
47 account and which shall not exceed the
48 amount appropriated herein ................ (8,550,000)
49 Less federal funding in support of special
50 education programs or other special needs
51 programs. Such savings shall be apor-
52 tioned to the elementary, middle, second-
53 ary and continuing education program
54 general fund - local assistance account
55 appropriations within the various agency
56 special education programs or other
57 special needs programs to reduce appropri-
58 tions based upon an allocation plan
59 submitted by the commissioner of educa-
60 tion and approved by the director of the
61 budget .................................. (170,000,000)
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

Program account subtotal ...............13,626,253,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
For administration of programs funded
through the national school lunch act.
For the grant period October 1, 2004 to
September 30, 2005:
Personal service ......................... 3,559,000
Nonpersonal service ...................... 1,824,000
Fringe benefits .......................... 1,435,000
Indirect costs ........................... 315,000
For transfer to the state education depart-
ment's indirect cost recovery account (AH)
in the miscellaneous special revenue fund. 642,000
Program fund subtotal .................. 7,775,000

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
For the school lunch and breakfast program.
Notwithstanding any inconsistent provision
of law, funds appropriated herein shall be
available for payment of aid heretofore
accrued or hereafter to accrue, may be
suballocated to other departments and
agencies to accomplish the intent of this
appropriation, and may be increased or
decreased by interchange with any other
appropriation within the state education
department federal fund-local assistance
account.
For the grant period October 1, 2003 to
September 30, 2004 ....................... 20,000,000
For the grant period October 1, 2004 to
September 30, 2005 ...................... 650,000,000
Program fund subtotal .................. 670,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
For the administration of federal grants for
health education including HIV/AIDS educa-
tion and refugee assistance.
For the grant period July 1, 2004 to June
30, 2005:
Personal service ......................... 720,000
Nonpersonal service ..................... 105,000
Fringe benefits .......................... 291,000
Indirect costs ........................... 64,000
### EDUCATION DEPARTMENT

#### STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1. For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 100,000

2. **Program fund subtotal** 1,280,000

3. **Special Revenue Funds - Federal / Aid to Localities**

4. Federal Health and Human Services Fund - 265

5. For grants to schools for specific programs. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

6. For the grant period July 1, 2004 to June 30, 2005 5,000,000

7. **Program fund subtotal** 5,000,000

8. **Special Revenue Funds - Federal / State Operations**


10. For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act.

11. For the grant period July 1, 2004 to June 30, 2005:

12. **Personal service** 40,567,000

13. **Nonpersonal service** 20,644,000

14. **Fringe benefits** 16,353,000

15. **Indirect costs** 3,587,000

16. For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 8,623,000

17. **Grant period total** 89,774,000
50

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

For the grant period October 1, 2004 to September 30, 2005:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,123,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>188,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,259,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>277,000</td>
</tr>
</tbody>
</table>

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 684,000

Grant period total ....................... 5,531,000

Program fund subtotal .................. 95,305,000

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

For grants to schools for specific programs. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period April 1, 2004 to March 31, 2005 ................................. 3,720,000

For the grant period April 1, 2004 to March 31, 2005 ................................. 3,720,000

For grants to schools for specific programs including, but not limited to, grants for purposes under title I. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period July 1, 2003 to June 30, 2004 ................................. 24,000,000

For the grant period July 1, 2004 to June 30, 2005 ................................. 1,576,520,000

For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this
1 appropriation, and may be increased or
2 decreased by interchange with any other
3 appropriation within the state education
4 department federal fund-local assistance
5 account.
6 For the grant period July 1, 2003 to June
7 30, 2004 .................................... 3,600,000
8 For the grant period July 1, 2004 to June
9 30, 2005 ................................. 231,400,000
10 For grants to schools and other eligible
11 entities for a safe and drug free school
12 program pursuant to title IV of the
13 elementary and secondary education act.
14 Notwithstanding any inconsistent provision
15 of law, funds appropriated herein shall be
16 available for payment of aid heretofore
17 accrued or hereafter to accrue, may be
18 suballocated to other departments and
19 agencies to accomplish the intent of this
20 appropriation, and may be increased or
21 decreased by interchange with any other
22 appropriation within the state education
23 department federal fund-local assistance
24 account.
25 For the grant period July 1, 2003 to June
26 30, 2004 .................................... 2,100,000
27 For the grant period July 1, 2004 to June
28 30, 2005 ................................. 34,000,000
29 For grants to schools and other eligible
30 entities for the innovative education
31 strategies state grants program pursuant
32 to title V of the elementary and secondary
33 education act.
34 Notwithstanding any inconsistent provision
35 of law, funds appropriated herein shall be
36 available for payment of aid heretofore
37 accrued or hereafter to accrue, may be
38 suballocated to other departments and
39 agencies to accomplish the intent of this
40 appropriation, and may be increased or
41 decreased by interchange with any other
42 appropriation within the state education
43 department federal fund-local assistance
44 account.
45 For the grant period July 1, 2004 to June
46 30, 2005 ................................. 24,000,000
47 For grants to schools and other eligible
48 entities for vocational and adult educa-
49 tion programs or any successor programs.
50 Notwithstanding any inconsistent provision
51 of law, funds appropriated herein shall be
52 available for payment of aid heretofore
53 accrued or hereafter to accrue, may be
54 suballocated to other departments and
55 agencies to accomplish the intent of this
56 appropriation, and may be increased or
57 decreased by interchange with any other
58 appropriation within the state education
59 department federal fund-local assistance
60 account.
61 For the grant period July 1, 2003 to June
62 30, 2004 .................................... 3,700,000
For the grant period July 1, 2004 to June 30, 2005 ........................................ 116,800,000
For grants to schools and other eligible entities for educational technology state grants program pursuant to title III of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.
For the grant period July 1, 2003 to June 30, 2004 ........................................ 5,000,000
For the grant period July 1, 2004 to June 30, 2005 ........................................ 65,000,000

Program fund subtotal .................. 2,089,840,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
For the administration of various grants.
For the grant period April 1, 2004 to March 31, 2005:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>256,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>140,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>104,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>23,000</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>36,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>559,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
For grants to schools for specific programs.
Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the grant period April 1, 2004 to March</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>State Lottery Fund - 160</td>
<td></td>
</tr>
<tr>
<td>For general support for public schools, June 2003-04 school year payment</td>
<td>240,000,000</td>
</tr>
<tr>
<td>For allowances to private schools for the blind and deaf</td>
<td>20,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,945,358,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Charter School Stimulus Account</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>High School Equivalency Account</td>
<td>210,500</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>210,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Summer School for Arts Account</td>
<td>768,400</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>768,400</td>
</tr>
<tr>
<td>SCHOOL TAX RELIEF PROGRAM</td>
<td>3,000,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>School Tax Relief Fund - 053</td>
<td></td>
</tr>
</tbody>
</table>
For payments to local governments relating to the school tax relief (STAR) program including $2,440,000,000 of state aid, pursuant to section 1306-a of the real property tax law, to school districts, or, in the case of city school districts of cities with 125,000 inhabitants or more, to the city treasurer. Such state aid shall be payable upon the audit and warrant of the state comptroller from vouchers certified and approved by the commissioner of education following computation and certification by the state board of real property services of amounts payable to a school district as provided in section 1306-a of the real property tax law; and $560,000,000 for payment of the annual amount due to the city of New York pursuant to section 54-f of the state finance law, to reimburse such city for tax receipts foregone as a result of chapter 389 of the laws of 1997 and chapter 56 of the laws of 1998. The annual amount due under this section shall be payable upon the audit and warrant of the state comptroller from a voucher certified and approved by the commissioner of education following certification by the commissioner of taxation and finance of such amount  

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses in fulfillment of donor bequests and gifts</td>
<td>40,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>40,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Batavia School for the Blind Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the school for the blind.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>5,300,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>755,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,410,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,465,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>BATAVIA ICF/DD PROGRAM</td>
<td>3,043,100</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES  2004-05

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For payments for intermediate care services
at the school for the blind in the city of
Batavia for the children eligible to
participate in the intermediate care
facility for the developmentally disabled
(ICF/DD) component at the school ........ 126,100
---------------------------------
Program account subtotal ............... 126,100
---------------------------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Batavia Medicaid Income Account
For services and expenses related to the
operations of the Batavia intermediate
care facility.

Personal service ........................... 1,790,000
Nonpersonal service ........................ 813,000
Fringe benefits ............................ 814,000
---------------------------------
Program account subtotal ............... 2,917,000
---------------------------------

SCHOOL FOR THE DEAF PROGRAM ......................... 8,167,000
---------------------------------

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Maintenance undistributed
For services and expenses in fulfillment of
donor bequests and gifts .................... 20,000
---------------------------------
Program fund subtotal .................. 20,000
---------------------------------

Office of Higher Education and the Professions Program ...

General Fund / State Operations
State Purposes Account - 003
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1  Personal service ........................... 2,256,000
2  Nonpersonal service ........................ 325,000
3
4  Maintenance undistributed
5  For services and expenses of a program to
6  administer criminal history checks for
7  prospective employees of school districts,
8  charter schools and boards of cooperative
9  educational services ........................ 1,000,000
10
11  Program account subtotal ............... 3,581,000
12
13
14  General Fund / Aid to Localities
15  Local Assistance Account - 001
16
17  The moneys herein appropriated shall be
18  available for higher and continuing educa-
19  tion programs provided by independent
20  colleges, universities and other organiza-
21  tions approved by the state education
22  department. Notwithstanding any provision
23  of law to the contrary, no funds are here-
24  in appropriated and no disbursements are
25  to be made for basic or bonus
26  medical/dental capitation aid or college
27  work study programs in accordance with the
28  following:
29  For services and expenses of liberty part-
30  nerships programs as prescribed by section
31  612 of the education law as added by chap-
32  ter 425 of the laws of 1988. Notwith-
33  standing any other section of law to the
34  contrary, funding for such programs in the
35  2004-05 fiscal year shall be limited to
36  the amount appropriated herein ............ 10,925,000
37  Unrestricted aid to independent colleges and
38  universities, notwithstanding any other
39  section of law to the contrary, aid other-
40  wise due and payable in the 2004-05 fiscal
41  year shall be limited to the amount appro-
42  priated herein ............................. 42,037,500
43  For services and expenses of the higher
44  education opportunity program. Funds
45  appropriated herein shall be used by inde-
46  pendent colleges to expand opportunities
47  for the educationally and economically
48  disadvantaged at independent institutions
49  of higher learning .......................... 20,900,000
50  For postsecondary aid to native Americans to
51  fund awards to eligible students to be
52  made pursuant to rules and regulations to
53  be adopted by the regents upon the recom-
54  mendation of the commissioner of education
55  and subject to the approval of the direc-
56  tor of the budget. Notwithstanding any
57  other provision of law to the contrary,
58  the amount herein made available shall
59  constitute the state's entire obligation
60  for all costs incurred under section 4118
61  of the education law in state fiscal year
62  2004-05 .................................... 635,000
For services and expenses of the Science and Technology Entry Program (STEP) and the Collegiate Science and Technology Entry Program (CSTEP). Notwithstanding any provision of law to the contrary, grants awarded to institutions pursuant to the appropriation for STEP/CSTEP will include support for an at-risk tutoring component, wherein participating high school students will provide tutoring and academic assistance to at-risk school children .......... 9,500,000
For services and expenses of Teacher Opportunity Corps Programs .................... 712,500

Program account subtotal ............... 84,710,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA) and the improving teacher quality program.
For the grant period July 1, 2004 to June 30, 2005:

Personal service ......................... 986,000
Nonpersonal service ....................... 111,000
Fringe benefits ............................ 398,000
Indirect costs ............................. 88,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 137,000
Program fund subtotal .................... 1,720,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Vocational Education Account
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program.
For the grant period July 1, 2004 to June 30, 2005:

Personal service ................................ 387,000
Nonpersonal service ........................ 548,000
Fringe benefits ............................ 156,000
Indirect costs ............................. 35,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 54,000
Program account subtotal ................. 1,180,000
For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2004 ........................................ 1,725,000

Program account subtotal .................. 1,725,000

For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges according to a plan developed in consultation with the division of the budget and approved by the division of the budget ... 1,837,000

Program account subtotal .................. 1,837,000

For services and expenses related to licensing and disciplining programs for the professions, including $1,900,000 for implementation of new professions, and foreign and out-of-state medical school evaluations. Expenditures from this account shall be made pursuant to a plan prepared by the department and approved by the division of the budget ............... 38,500,000

Program account subtotal .................. 38,500,000

For services and expenses related to the administration of the teacher certification program, pursuant to a plan prepared by the commissioner of education and approved by the division of the budget.

Personal service ........................... 3,267,000

Nonpersonal service ........................ 2,179,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>1,184,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>118,000</td>
</tr>
<tr>
<td>Maintenance undistributed for services and expenses of the teacher</td>
<td>378,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,126,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Teacher Education Accreditation Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance Undistributed for services and expenses of teacher education</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Tenured Teacher Hearing Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to tenured teacher hearings</td>
<td>2,100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,100,000</td>
</tr>
<tr>
<td>CULTURAL EDUCATION PROGRAM</td>
<td>150,995,200</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>Aid to public libraries. Pursuant to the education law provisions of chapter</td>
<td></td>
</tr>
<tr>
<td>917 of the laws of 1990, as otherwise amended by chapter 625 of the laws of</td>
<td></td>
</tr>
<tr>
<td>1991, and chapter 260 of the laws of 1993 taking into account the provisions</td>
<td></td>
</tr>
<tr>
<td>of section 483 of chapter 170 of the laws of 1994, section 2 of chapter 82</td>
<td></td>
</tr>
<tr>
<td>of the laws of 1995, distribution of this appropriation shall be pursuant to</td>
<td></td>
</tr>
<tr>
<td>a plan prepared by the commissioner of education and approved by the</td>
<td></td>
</tr>
<tr>
<td>division of the budget. Notwithstanding chapter 917 of the laws of 1990 or</td>
<td></td>
</tr>
<tr>
<td>any other provision of law to the contrary, the amount appropriated herein</td>
<td></td>
</tr>
<tr>
<td>shall represent fulfillment of the state's obli-</td>
<td></td>
</tr>
</tbody>
</table>
gation for this program. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program .............. 84,422,000
Aid to New York public library. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program ....... 1,700,000
Aid to NYPL's science, industry and business library. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program .................. 850,000
Aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for this program. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program ............... 13,138,000
--------------
Program account subtotal ............... 100,110,000
--------------

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

For administration of federal grants pursuant to various federal laws including elementary and secondary education act (ESEA); no child left behind act (NCLB) and title V promoting informed parental choice and innovative programs. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.

For the grant period July 1, 2004 to June 30, 2005:

Personal service ......................... 130,000
Fringe benefits .......................... 53,000
Indirect costs ........................... 12,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 16,000
--------------
Program fund subtotal .................. 211,000
--------------

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

For aid to public libraries pursuant to various federal laws including the library services technology act. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

For the grant period October 1, 2004 to September 30, 2005

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>4,660,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>National Endowment for the Humanities Account</td>
<td></td>
</tr>
</tbody>
</table>

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.

For the grant period April 1, 2004 to March 31, 2005:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>731,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,022,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>295,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>65,000</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>159,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>2,272,000</td>
</tr>
</tbody>
</table>

For the grant period October 1, 2004 to September 30, 2005:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,360,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>811,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,355,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>298,000</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>382,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>6,206,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,478,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

NYS Archives Partnership Trust Fund - 024

For services and expenses of the archives partnership trust. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program 740,400
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

Program fund subtotal .................. 740,400

Special Revenue Funds - Other / State Operations
New York State Local Government Records Management
Improvement Fund - 052
Local Government Records Management Account

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program

Personal service ........................... 2,157,000
Nonpersonal service ........................ 583,000
Fringe benefits ............................ 906,000
Indirect costs ............................. 75,000

Maintenance undistributed
For services and expenses of the local government records management account ........ 126,000

Program account subtotal ............... 3,847,000

Special Revenue Funds - Other / Aid to Localities
New York State Local Government Records Management
Improvement Fund - 052
Local Government Records Management Account

Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program ............ 9,650,000

Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs. This appropriation shall only be available upon the submission of a plan prepared by the commissioner of education. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program ...................... 500,000

Program account subtotal ............... 10,150,000

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EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1 Special Revenue Fund - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Cultural Education Account
4
5 Maintenance undistributed
6 For services and expenses of the office for
7 cultural education, including but not
8 limited to the state museum, state
9 library, and state archives. This appro-
10 priation shall only be available upon
11 submission of a plan formulated by the
12 commissioner of education and approved by
13 the director of the budget. A portion of
14 this appropriation may be transferred to
15 the council on the arts, New York in-
16 stitute for cultural education program ... 12,500,000
17 ------------
18 Program account subtotal ............... 12,500,000
19 ------------
20
21 Special Revenue Funds - Other / State Operations
22 Miscellaneous Special Revenue Fund - 339
23 Education Archives Account
24
25 For services and expenses of the state
26 archives. A portion of this appropriation
27 may be transferred to the council on the
28 arts, New York institute for cultural
29 education program ...................... 279,000
30 ------------
31 Program account subtotal ............... 279,000
32 ------------
33
34 Special Revenue Funds - Other / State Operations
35 Miscellaneous Special Revenue Fund - 339
36 Education Library Account
37
38 For services and expenses of the state
39 library. A portion of this appropriation
40 may be transferred to the council on the
41 arts, New York institute for cultural
42 education program ...................... 791,800
43 ------------
44 Program account subtotal ............... 791,800
45 ------------
46
47 Special Revenue Funds - Other / State Operations
48 Miscellaneous Special Revenue Fund - 339
49 Education Museum Account
50
51 For services and expenses of the state muse-
52 um. A portion of this appropriation may be
53 transferred to the council on the arts,
54 New York institute for cultural education
55 program .................. 1,055,000
56 ------------
57 Program account subtotal ............... 1,055,000
58 ------------
59
60 Internal Service Funds / State Operations
61 Miscellaneous Internal Service Fund - 334
62 Archives Records Management Account
For services and expenses of archives records management. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>733,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>244,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>310,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>26,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,313,000</strong></td>
</tr>
</tbody>
</table>

Internal Service Funds / State Operations

For services and expenses related to cultural resource surveys. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>915,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>5,528,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>385,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>32,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,860,000</strong></td>
</tr>
</tbody>
</table>

VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES PROGRAM

For case services provided to disabled individuals in accordance with economic eligibility criteria developed by the department and approved by the division of the budget.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of independent living centers</td>
<td>52,600,000</td>
</tr>
<tr>
<td>For college readers aid payments</td>
<td>10,194,000</td>
</tr>
<tr>
<td>For services and expenses of early childhood direction centers</td>
<td>300,000</td>
</tr>
<tr>
<td>For services and expenses of supported employment and integrated employment opportunities:</td>
<td>656,000</td>
</tr>
<tr>
<td>For services and expenses of programs providing or leading to the provision of time-limited services</td>
<td>7,884,000</td>
</tr>
<tr>
<td>For services and expenses of programs providing long-term support services</td>
<td>6,900,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>78,534,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td>267</td>
</tr>
<tr>
<td>For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.</td>
<td></td>
</tr>
<tr>
<td>For the grant period July 1, 2004 to June 30, 2005:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>15,902,100</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>24,345,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>6,410,100</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,405,700</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>2,903,400</td>
</tr>
<tr>
<td>Grant period total</td>
<td>50,966,800</td>
</tr>
</tbody>
</table>

| Personal service | 42,703,000 |
| Nonpersonal service | 15,169,000 |
| Fringe benefits | 17,213,600 |
| Indirect costs | 3,774,900 |
| For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. | 7,952,200 |
| Grant period total | 86,812,700 |

| For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973. |
| For the grant period April 1, 2004 to March 31, 2005: |
| Nonpersonal service | 642,000 |
| Grant period total | 642,000 |
| Program fund subtotal | 138,421,500 |
For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers. Notwithstanding any inconsistent provision of law, funds appropriated here-in shall be available for payment of aid heretofore accrued or hereafter to accrue, and may be suballocated to other departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For the grant period July 1, 2003 to June 30, 2004 ........................................ 28,000,000
For the grant period July 1, 2004 to June 30, 2005 ........................................ 654,000,000
For case services provided to individuals with disabilities.
For the grant period October 1, 2004 to September 30, 2005 ....................... 46,500,000
For the independent living program.
For the grant period October 1, 2004 to September 30, 2005 ....................... 2,572,000
For the supported employment program.
For the grant period October 1, 2004 to September 30, 2005 ....................... 2,500,000

Program fund subtotal .................. 733,572,000

Special Revenue Funds - Federal / State Operations

1. For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
For the grant period October 1, 2004 to September 30, 2005:
Nonpersonal service .................... 1,000,000

Program account subtotal ............... 1,000,000

Special Revenue Funds - Federal / Aid to Localities

For the rehabilitation of social security disability beneficiaries.
For the grant period October 1, 2004 to September 30, 2005 ....................... 12,000,000

Program account subtotal ............... 12,000,000

Special Revenue Funds - Other / State Operations

Vocational Rehabilitation Fund - 365
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1 Maintenance undistributed
2 For services and expenses of the special
3 workers' compensation program  912,000
4
5 Program fund subtotal  912,000
6
7 MANAGEMENT EFFICIENCIES PROGRAM  (7,000,000)
8
9 General Fund / State Operations
10 State Purposes Account - 003
11
12 Less an amount to reflect the streamlining
13 of the education department pursuant to a
14 plan developed by the commissioner and
15 approved by the director of the budget ... (7,000,000)
16
17 Total new appropriations for state operations and aid to
18 localities  22,811,325,200
19
20
21
22
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Indirect Cost Recovery Account

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities ...
16,874,000 ........................................ (re. $250,000)

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Automation and Printing Chargeback Account

By chapter 53, section 1, of the laws of 2003:
For services and expenses associated with centralized electronic data processing and printing ...
11,550,000 ........ (re. $250,000)

ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2003:
For services and expenses of a $42,670,000 2003-04 school year targeted prekindergarten program under rules and regulations to be adopted by the regents upon recommendation of the commissioner of education and subject to the approval of the director of the budget. Such funds shall be expended pursuant to a plan of expenditure developed by the commissioner of education and approved by the director of the budget and for remaining obligations for any predecessor program ...
46,435,000 ............................ (re. $8,000,000)
For education of children of migrant workers .........................
90,000 ............................................... (re. $45,000)
For services and expenses of the transferring success program for the 2003-04 school year program ...
629,800 ............. (re. $629,800)
For grants to schools for specific programs, $5,000,000 for programs involving literacy and basic education for public assistance recipients for the 2003-04 school year program ...
5,000,000 ................................. (re. $5,000,000)
For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 2003-04 school year ...
3,324,700 ................................ (re. $1,300,000)
For a program of acquired immune deficiency syndrome (AIDS) education for the 2003-04 school year ...
693,000 ............. (re. $693,000)
For services and expenses of the workplace literacy program for the 2003-04 school year ...
1,376,100 ............. (re. $1,376,100)
For services and expenses of the related or supplemental instructional component of apprenticeship training programs for the 2003-04 school year ...
1,830,000 ................................. (re. $1,830,000)
For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs
based upon the number of federally reimbursable breakfasts and
lunches served to students under such program agreements entered
into by the state education department and such sponsors, in accor-
dance with an act of Congress entitled the "National School Lunch
Act," P.L. 79-396, as amended, or the provisions of the "Child
Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
school breakfast programs to reimburse sponsors in excess of the
federal rates of reimbursement. Notwithstanding any provision of law
to the contrary, the moneys hereby appropriated, or so much thereof
as may be necessary, are to be available for the purposes herein
specified for obligations heretofore accrued or hereafter to accrue
for the school years beginning July 1, 2001, July 1, 2002 and July
1, 2003 ...

<table>
<thead>
<tr>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>31,700,000</td>
<td>(re. $10,000,000) For the education of Native Americans</td>
</tr>
<tr>
<td>16,000,000</td>
<td>(re. $10,000,000) For services and expenses of the comprehensive school health demonstration program for the 2003-04 school year</td>
</tr>
<tr>
<td>367,500</td>
<td>(re. $367,500) For academic intervention for nonpublic schools based on a plan to be developed by the commissioner and approved by the director of the budget</td>
</tr>
<tr>
<td>1,000,000</td>
<td>(re. $1,000,000) For services and expenses of a $30,200,000 2003-04 school year program for extended day and school violence prevention programs</td>
</tr>
<tr>
<td>30,200,000</td>
<td>(re. $20,000,000) For services and expenses of the school health demonstration project for the 2003-04 school year...</td>
</tr>
<tr>
<td>150,000</td>
<td>(re. $150,000) For services and expenses of schools under registration review for the 2003-04 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner and approved by the director of the budget</td>
</tr>
<tr>
<td>2,000,000</td>
<td>(re. $2,000,000) For services and expenses of the primary mental health project for the 2003-04 school year</td>
</tr>
<tr>
<td>570,000</td>
<td>(re. $285,000) For services and expenses of the summer food program for the 2003-04 school year</td>
</tr>
<tr>
<td>3,300,000</td>
<td>(re. $500,000) For services and expenses of the Greenburgh Magnet School</td>
</tr>
<tr>
<td>300,000</td>
<td>(re. $300,000) For additional grants in aid to certain school districts, public libraries and not for profit educational institutions, in addition to services and expenses of the teacher resources and computer training centers programs</td>
</tr>
<tr>
<td>41,498,700</td>
<td>(re. $41,498,700) By chapter 53, section 1, of the laws of 2002: For grants to schools for specific programs, $5,000,000 for programs involving literacy and basic education for public assistance recipients for the 2002-03 school year program</td>
</tr>
<tr>
<td>5,000,000</td>
<td>(re. $265,000) For a program to establish parenting education programs for parents of children under rules and regulations adopted by the regents upon recommendation of the commissioner of education for the 2002-03 school year...</td>
</tr>
<tr>
<td>506,400</td>
<td>(re. $506,400) For services and expenses of the missing children education program for the 2002-03 school year</td>
</tr>
<tr>
<td>900,000</td>
<td>(re. $820,000) For a program of acquired immune deficiency syndrome (AIDS) education for the 2002-03 school year...</td>
</tr>
<tr>
<td>990,000</td>
<td>(re. $770,000) For the education of Native Americans...</td>
</tr>
<tr>
<td>15,650,000</td>
<td>(re. $2,700,000) For services and expenses of the comprehensive school health demonstration program for the 2002-03 school year...</td>
</tr>
<tr>
<td>525,000</td>
<td>(re. $173,000) For services and expenses of the summer food program for the 2003-04 school year...</td>
</tr>
</tbody>
</table>
For services and expenses of the New York state center for school safety. Funds appropriated herein shall be used to operate a state-wide center and shall be subject to an expenditure plan approved by the director of the budget ... 500,000 ............... (re. $86,000)

For the development and implementation of a civility, citizenship and character education curriculum ... 500,000 ............... (re. $500,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner and approved by the director of the budget ... 1,000,000 .............................. (re. $1,000,000)

For services and expenses of the school health demonstration project for the 2002-03 school year ... 150,000 .............. (re. $15,000)

For services and expenses of schools under registration review for the 2002-03 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner and approved by the director of the budget .................. 2,000,000 ......................................... (re. $1,000,000)

For stabilization grants-in-aid for the 2002-03 school year ........ 7,763,200 ......................................... (re. $7,763,200)

For grants-in-aid to certain school districts, public libraries and not-for-profit educational institutions ........................................... 9,587,300 ......................................... (re. $2,188,000)

For additional grants-in-aid to certain school districts, public libraries and not-for-profit educational institutions ................ 7,889,300 ......................................... (re. $7,889,300)

By chapter 53, section 1, of the laws of 2001:

For a program to establish parenting education programs for parents of children under rules and regulations adopted by the regents upon recommendation of the commissioner of education for the 2001-02 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ... 506,400 ...................... (re. $86,000)

For a program of acquired immune deficiency syndrome (AIDS) education for the 2001-02 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ... 990,000 ........ (re. $1,000)

For the education of Native Americans. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued or hereafter to accrue ................... 15,047,000 ......................................... (re. $170,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner and approved by the director of the budget ... 1,000,000 ......................................... (re. $1,000,000)

By chapter 382, part C, section 1, of the laws of 2001:

For fiscal stabilization grants in aid of up to $25,000,000 for the 2001-02 school year to certain school districts, public libraries and not-for-profit educational institutions. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of aid hereafter to accrue ................... 25,000,000 ......................................... (re. $500,000)

For fiscal stabilization grants in aid of up to $25,000,000 for the 2001-02 school year to certain school districts, public libraries and not-for-profit educational institutions. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of aid hereafter to accrue ................... 25,000,000 ......................................... (re. $500,000)

By chapter 53, section 1, of the laws of 2000:

For the development and implementation of a civility, citizenship and character education curriculum ... 500,000 ............ (re. $445,000)
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For grants-in-aid to certain school districts, public libraries and not-for-profit educational institutions</td>
<td>$16,483,000</td>
<td>(re. $1,800,000)</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses of the School Bus Safety Institute</td>
<td>$100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>3</td>
<td>For grants-in-aid to certain school districts, public libraries and not-for-profit educational institutions</td>
<td>$15,000,000</td>
<td>(re. $20,000)</td>
</tr>
</tbody>
</table>

For services and expenses of the:

- Center for the Disabled: $100,000 (re. $75,000)
- Community School District #11: $100,000 (re. $100,000)
- Community School District #31: $200,000 (re. $150,000)
- IS 192 (CSD 08): $30,000 (re. $30,000)
- PS 14 (CSD 08): $30,000 (re. $22,500)
- PS 71 (CSD 08): $30,000 (re. $30,000)
- PS 72 (CSD 08): $30,000 (re. $30,000)
- PS 81 (CSD 10): $10,000 (re. $4,300)

By chapter 53, section 1, of the laws of 1999:

- For grants-in-aid to certain school districts, public libraries and not-for-profit educational institutions: $15,000,000 (re. $100,000)
- For grants-in-aid to certain school districts, public libraries and not-for-profit educational institutions: $12,069,000 (re. $108,100)
- For services and expenses of:
  - Community School District 31: $200,000 (re. $150,000)
  - IS 192 (CSD 08): $30,000 (re. $30,000)
  - PS 14 (CSD 08): $30,000 (re. $30,000)

By chapter 53, section 1, of the laws of 1998:

- For grants-in-aid to certain school districts, public libraries and not-for-profit educational institutions: $14,665,000 (re. $2,960,000)
- Special Revenue Funds - Federal / State Operations
  - Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 2003:

- For administration of programs funded through the national school lunch act.:
  - For the grant period October 1, 2003 to September 30, 2004: $7,182,000 (re. $7,182,000)

By chapter 53, section 1, of the laws of 2002:

- For administration of programs funded through the national school lunch act.:
  - For the grant period October 1, 2002 to September 30, 2003: $6,717,000 (re. $2,500,000)

By chapter 53, section 1, of the laws of 2001:

- For administration of programs funded through the national school lunch act.:
  - For the grant period October 1, 2001 to September 30, 2002: $6,410,100 (re. $200,000)

By chapter 53, section 1, of the laws of 2000:

- For administration of programs funded through the national school lunch act.:
  - For the grant period October 1, 2000 to September 30, 2001: $6,030,000 (re. $50,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

By chapter 53, section 1, of the laws of 1999:
For administration of programs funded through the national school
lunch act.
For the grant period October 1, 1999 to September 30, 2000: ... ....
5,645,400 ........................................... (re. $400,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 2003:
For the school lunch and breakfast program.
For the grant period October 1, 2003 to September 30, 2004 ...........
621,750,000 ........................................... (re. $552,216,000)

By chapter 53, section 1, of the laws of 2002:
For the school lunch and breakfast program.
For the grant period October 1, 2002 to September 30, 2003 ...........
611,000,000 ........................................... (re. $25,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2003:
For the administration of federal grants for health education includ-
ing HIV/AIDS education and refugee assistance.
For the grant period July 1, 2003 to June 30, 2004: ... ............
1,189,000 ........................................... (re. $1,189,000)

By chapter 53, section 1, of the laws of 2002:
For the administration of federal grants for health education includ-
ing HIV/AIDS education and refugee assistance.
For the grant period July 1, 2002 to June 30, 2003: ... ............
1,176,000 ........................................... (re. $1,176,000)

By chapter 53, section 1, of the laws of 2001:
For the administration of federal grants for health education includ-
ing HIV/AIDS education and refugee assistance.
For the grant period July 1, 2001 to June 30, 2002: ... ............
1,175,500 ............................................ (re. $47,000)

By chapter 53, section 1, of the laws of 2000:
For the administration of federal grants for health education includ-
ing HIV/AIDS education.
For the grant period July 1, 2000 to June 30, 2001: ... ............
1,123,000 ............................................ (re. $35,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2003:
For grants to schools for specific programs.
For the grant period July 1, 2003 to June 30, 2004 ...............
5,000,000 ........................................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2002:
For grants to schools for specific programs.
For the grant period July 1, 2002 to June 30, 2003 ...............
2,500,000 ........................................... (re. $2,200,000)

By chapter 53, section 1, of the laws of 2001:
For grants to schools for specific programs. Notwithstanding any
inconsistent provision of law, funds appropriated herein shall be
available for payment of aid heretofore accrued or hereafter to 
accrue, may be suballocated to other departments and agencies to 
accomplish the intent of this appropriation, and may be increased or 
decreased by interchange with any other appropriation within the 
state education department federal fund-local assistance account. 
For the grant period July 1, 2001 to June 30, 2002 .................
2,500,000 ........................................... (re. $450,000)

By chapter 53, section 1, of the laws of 2003:
For the administration of federal grants pursuant to various federal 
laws... ... 
For the grant period July 1, 2003 to June 30, 2004: ... ............
82,401,000 ........................................... (re. $82,401,000)
For the grant period October 1, 2003 to September 30, 2004: ... ....
4,743,000 ........................................... (re. $4,743,000)

By chapter 53, section 1, of the laws of 2002:
For the administration of federal grants pursuant to various federal 
laws... ... 
For the grant period July 1, 2002 to June 30, 2003: ... ............
42,853,000 ........................................... (re. $42,853,000)
For the grant period October 1, 2002 to September 30, 2003: ... ....
3,074,000 ........................................... (re. $3,074,000)

By chapter 53, section 1, of the laws of 2001:
For the administration of federal grants pursuant to various federal 
laws... ... 
For the grant period July 1, 2001 to June 30, 2002: ... ............
38,381,300 ........................................... (re. $7,000,000)
For the grant period October 1, 2001 to September 30, 2002: ... ....
2,714,700 ........................................... (re. $400,000)

By chapter 53, section 1, of the laws of 2000:
For the administration of federal grants pursuant to various federal 
laws... ... 
For the grant period July 1, 2000 to June 30, 2001: ... ............
34,822,000 ........................................... (re. $95,000)

By chapter 53, section 1, of the laws of 2003:
For grants to schools for specific programs.
For the grant period April 1, 2003 to March 31, 2004 ...............  
3,720,000 ........................................... (re. $3,720,000)
For grants to schools for specific programs including, but not limited 
to, grants for purposes under title I. 
For the grant period July 1, 2003 to June 30, 2004 ...............  
1,471,442,000 .................................... (re. $1,471,442,000)
For grants to schools and other eligible entities for state grants for 
 improving teacher quality pursuant to title II of the elementary and 
 secondary education act. 
For the grant period July 1, 2003 to June 30, 2004 ...............  
230,000,000 ........................................... (re. $230,000,000)
For grants to schools and other eligible entities for a safe and drug 
 free school program pursuant to title IV of the elementary and 
 secondary education act. 
For the grant period July 1, 2003 to June 30, 2004 ...............  
34,000,000 ........................................... (re. $34,000,000)
For grants to schools and other eligible entities for the innovative education strategies state grants program pursuant to title V of the elementary and secondary education act.

For the grant period July 1, 2003 to June 30, 2004 .................
23,000,000 ........................................ (re. $23,000,000)

For grants to schools and other eligible entities for vocational and adult education programs or any successor programs.

For the grant period July 1, 2003 to June 30, 2004 .................
105,000,000 ........................................ (re. $80,000,000)

For grants to schools and other eligible entities for educational technology state grants program pursuant to title III of the elementary and secondary education act.

For the grant period October 1, 2003 to September 30, 2004 ........
60,000,000 ........................................ (re. $60,000,000)

By chapter 53, section 1, of the laws of 2002:

For grants to schools for specific programs.

For the grant period April 1, 2002 to March 31, 2003 .............
3,680,000 ........................................ (re. $1,000,000)

For grants to schools for specific programs, including, but not limited to grants for purposes under title I, reading excellence act grants and grants for school repair and renovation purposes and successor programs. Provided however, that grants for school repair and renovation made pursuant to PL 106-554 shall be awarded in accordance with criteria included in a plan to be developed by the commissioner of education and transmitted to the director of the budget and the chairs of the senate finance and assembly ways and means committees.

For the grant period July 1, 2001 to June 30, 2002 ...............
183,000,000 ........................................ (re. $131,000,000)

For the grant period July 1, 2002 to June 30, 2003 ...............  
1,263,971,000 .................................... (re. $300,000,000)

For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act or any predecessor programs.

For the grant period July 1, 2002 to June 30, 2003 ...............  
230,000,000 ........................................ (re. $75,000,000)

For grants to schools and other eligible entities for a safe and drug free school program pursuant to title IV of the elementary and secondary education act.

For the grant period July 1, 2002 to June 30, 2003 ...............  
34,000,000 ........................................ (re. $13,000,000)

For grants to schools and other eligible entities for the innovative education strategies state grants program pursuant to title VI of the elementary and secondary education act or any successor programs.

For the grant period July 1, 2002 to June 30, 2003 ...............  
23,000,000 ........................................ (re. $15,000,000)

For grants to schools and other eligible entities for vocational and adult education programs.

For the grant period July 1, 2002 to June 30, 2003 ...............  
105,000,000 ........................................ (re. $65,000,000)

For grants to schools and other eligible entities for technology literacy challenge grants program pursuant to title III of the elementary and secondary education act or any successor programs.

For the grant period October 1, 2002 to September 30, 2003 ........
58,000,000 ........................................ (re. $45,000,000)

By chapter 53, section 1, of the laws of 2001:

For grants to schools for specific programs, including, but not limited to, title I of the elementary and secondary education act and grants for school renovation grants made pursuant to PL 106-554.
Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period July 1, 2001 to June 30, 2002

969,414,000 ................................................ (re. $10,000,000)

For grants to school districts for class size reduction. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period July 1, 2001 to June 30, 2002

145,000,000 ........................................ (re. $9,000,000)

By chapter 53, section 1, of the laws of 2000:

For grants to schools and other eligible entities for technology literacy challenge grants program pursuant to title III of the elementary and secondary education act.

For the grant period October 1, 2000 to September 30, 2001

39,000,000 ............................................... (re. $5,000,000)

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

By chapter 53, section 1, of the laws of 2003:

For the administration of various grants.

For the grant period April 1, 2003 to March 31, 2004

526,000 .................................................. (re. $526,000)

By chapter 53, section 1, of the laws of 2002:

For the administration of various grants.

For the grant period April 1, 2002 to March 31, 2003

521,000 .................................................. (re. $220,000)

Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290

By chapter 53, section 1, of the laws of 2003:

For grants to schools for specific programs.

For the grant period April 1, 2003 to March 31, 2004

5,000,000 .............................................. (re. $5,000,000)

By chapter 53, section 1, of the laws of 2002:

For grants to schools for specific programs.

For the grant period April 1, 2002 to March 31, 2003

5,000,000 .............................................. (re. $1,000,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

General Fund / Aid to Localities

Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2003:

For additional services and expenses of the Liberty Partnerships Program

... 6,500,000 .............................................. (re. $5,000,000)
For services and expenses of the higher education opportunity program.
Funds appropriated herein shall be used by independent colleges to
expand opportunities for the educationally and economically disad-
vantaged at independent institutions of higher learning .......... 11,000,000 ........................................ (re. $4,000,000)
For postsecondary aid to native Americans to fund awards to eligible
students to be made pursuant to rules and regulations to be adopted
by the regents upon the recommendation of the commissioner of
education and subject to the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the
amount herein made available shall constitute the state's entire ob-
ligation for all costs incurred under section 4118 of the education
law in state fiscal year 2003-04 ... 635,000 ........ (re. $200,000)
For services and expenses of the Science and Technology Entry Program
(STEP) and the Collegiate Science and Technology Entry Program
(CSTEP). Notwithstanding any provision of law to the contrary,
grants awarded to institutions pursuant to the appropriation for
STEP/CSTEP will include support for an at-risk tutoring component,
wherein participating high school students will provide tutoring and
academic assistance to at-risk school children ................. (re. $3,000,000)
For services and expenses of Teacher Opportunity Corps Programs ...... 750,000 ............................................. (re. $306,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
By chapter 53, section 1, of the laws of 2003:
For administration of federal grants pursuant to various federal
laws... ... 1,592,000 ........................................... (re. $1,592,000)
By chapter 53, section 1, of the laws of 2002:
For administration of federal grants pursuant to various federal
laws... ... 1,560,000 ........................................... (re. $1,560,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Vocational Education Account
By chapter 53, section 1, of the laws of 2003:
For administration of federal grants pursuant to various federal laws
including the national community service act.
For the grant period July 1, 2003 to June 30, 2004: ... .......... 1,131,000 ........................................ (re. $1,131,000)
By chapter 53, section 1, of the laws of 2002:
For administration of federal grants pursuant to various federal laws
including the national community service act.
For the grant period July 1, 2002 to June 30, 2003: ... .......... 1,124,000 ........................................ (re. $1,124,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Office of Professions Account
By chapter 53, section 1, of the laws of 2003:
For services and expenses related to licensure and disciplining pro-
grams for the professions and foreign and out-of-state medical
school evaluations ... ... 36,600,000 ............... (re. $300,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to the administration of the teacher
certification program... ... 6,748,000 ............ (re. $1,500,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses of teacher education accreditation activi-
ties, pursuant to chapter 516 of the laws of 2001 ... .......... 200,000 ............................................. (re. $200,000)

By chapter 53, section 1, of the laws of 2001:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology educa-
tion act (VATEA) and Dwight D. Eisenhower professional development
program.
For the grant period July 1, 2001 to June 30, 2002: ... ............ 1,399,000 ........................................... (re. $355,000)

By chapter 53, section 1, of the laws of 2000:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology educa-
tion act (VATEA) and Dwight D. Eisenhower professional development
program.
For the grant period July 1, 2000 to June 30, 2001: ... ............ 1,338,000 ........................................... (re. $125,000)

By chapter 53, section 1, of the laws of 2001:
For administration of federal grants pursuant to various federal laws
including the national community service act.
For the grant period July 1, 2000 to June 30, 2001: ... ............ 250,200 ............................................. (re. $227,000)

For the grant period July 1, 2001 to June 30, 2002: ... ............ 873,400 ............................................. (re. $345,000)

By chapter 53, section 1, of the laws of 2001:
For administration of federal grants pursuant to various federal laws
including the national community service act.
For the grant period July 1, 2000 to June 30, 2001: ... ............ 250,200 ............................................. (re. $227,000)

For the grant period July 1, 2001 to June 30, 2002: ... ............ 873,400 ............................................. (re. $345,000)

By chapter 53, section 1, of the laws of 2001:
For administration of federal grants pursuant to various federal laws
including the national community service act.
For the grant period July 1, 2000 to June 30, 2001: ... ............ 250,200 ............................................. (re. $227,000)

For the grant period July 1, 2001 to June 30, 2002: ... ............ 873,400 ............................................. (re. $345,000)
The appropriation made by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:
For administration of federal grants pursuant to various federal laws including improving America's schools act. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.
For the grant period July 1, 2003 to June 30, 2004:
Personal service ................. 130,000
Fringe benefits ..................... 47,000
Indirect costs ....................... 5,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ............. 12,000
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Program fund subtotal ............. 194,000 ..... (re. $194,000)
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The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:
For administration of federal grants pursuant to various federal laws including improving America's schools act. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.
For the grant period July 1, 2002 to June 30, 2003:
Personal service .................... 127,000
Fringe benefits ...................... 43,000
Indirect costs ....................... 8,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ............. 10,000
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Program fund subtotal ............. 188,000 ..... (re. $35,000)
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The appropriation made by chapter 53, section 1, of the laws of 2001, as amended and reappropriated by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:
For administration of federal grants pursuant to various federal laws including improving America's schools act. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.
For the grant period July 1, 2001 to June 30, 2002:
Personal service .................... 63,400
Fringe benefits ...................... 20,000
Indirect costs ....................... 6,600
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ............. 4,000
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Program fund subtotal ............. 94,000 ..... (re. $15,000)
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Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
The appropriation made by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For the grant period October 1, 2003 to September 30, 2004. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program .................. 4,660,000 ................................. (re. $4,660,000)

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For aid to public libraries pursuant to various federal laws including library services technology act. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.

For the grant period October 1, 2002 to September 30, 2003 ........... 4,660,000 ......................................... (re. $1,500,000)

The appropriation made by chapter 53, section 1, of the laws of 2001, as amended and reappropriated by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For aid to public libraries pursuant to various federal laws including library services technology act. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and funds appropriated herein may be suballocated to other state departments or agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of the appropriation. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.

For the grant period October 1, 2001 to September 30, 2002 ........... 4,660,000 ............................................ (re. $50,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National Endowment for the Humanities Account

The appropriation made by chapter 53, section 1, of the laws of 2003, as amended by chapter 684, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.

For the grant period October 1, 2003 to September 30, 2004:

Personal service ...................... 3,360,000
Nonpersonal service .................... 811,000
Fringe benefits ........................ 1,202,000
Indirect costs .......................... 112,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .............. 292,000

Grant period total .................. 5,777,000 ... (re. $5,777,000)

For the grant period April 1, 2003 to March 30, 2004:

Personal service ......................... 731,000
Nonpersonal service ..................... 1,022,000
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Fringe benefits ......................... 262,000
Indirect costs ........................... 47,000
For transfer to the state education
department's indirect cost recov-
ey account (AH) in the miscella-
neous special revenue fund ............ 121,000

Grant period total .................... 2,183,000 ... (re. $2,183,000)

The appropriation made by chapter 53, section 1, of the laws of 2002, is
hereby amended and reappropriated to read:

For administration of federal grants pursuant to various federal laws
including library services technology act, funds from the national
endowment of humanities, the institute of museum and library
services, the United States geological survey, the United States
department of energy, and the United States department of the inte-
rior. A portion of this appropriation may be transferred to the
council on the arts, New York institute for cultural education pro-
gram.

For the grant period October 1, 2002 to September 30, 2003:
Personal service ........................ 3,200,000
Nonpersonal service ..................... 811,000
Fringe benefits ........................... 1,093,000
Indirect costs ........................... 198,000
For transfer to the state education
department's indirect cost recov-
ey account (AH) in the miscella-
neous special revenue fund ............ 266,000

Grant period total .................... 5,568,000 ... (re. $1,000,000)

For the grant period April 1, 2002 to March 30, 2003:
Personal service ....................... 696,000
Nonpersonal service ..................... 1,022,000
Fringe benefits ........................... 238,000
Indirect costs ........................... 43,000
For transfer to the state education
department's indirect cost recov-
ey account (AH) in the miscella-
neous special revenue fund ............. 99,000

Grant period total .................... 2,098,000 ... (re. $150,000)

The appropriation made by chapter 53, section 1, of the laws of 2001, as
amended and reappropriated by chapter 53, section 1, of the laws of
2002, is hereby amended and reappropriated to read:

For administration of federal grants pursuant to various federal laws
including library services technology act. A portion of this appro-
priation may be transferred to the council on the arts, New York in-
stitute for cultural education program.

For the grant period October 1, 2001 to September 30, 2002:
Personal service ....................... 1,600,000
Nonpersonal service ..................... 400,000
Fringe benefits ........................... 505,000
Indirect costs ........................... 162,000
For transfer to the state education
department's indirect cost recov-
EDUCATION DEPARTMENT

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ery account (AH) in the miscella-
neous special revenue fund .......... 117,000

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Grant period total ................ 2,784,000 ..... (re. $100,000)

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For the grant period April 1, 2001 to March 30, 2002:

Personal service .................... 348,000
Nonpersonal service .................. 510,000
Fringe benefits ...................... 110,000
Indirect costs ........................ 35,200

For transfer to the state education

department's indirect cost recov-
ery account (AH) in the miscella-
neous special revenue fund .......... 45,800

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Grant period total .................. 1,049,000 ..... (re. $100,000)

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The appropriation made by chapter 53, section 1, of the laws of 2000, is hereby amended and reappropriated to read:

For administration of federal grants pursuant to various federal laws including library services technology act. A portion of this appro-
priation may be transferred to the council on the arts, New York in-
stitute for cultural education program.

For the grant period April 1, 2000 to March 30, 2001:

Personal service .................... 666,900
Nonpersonal service .................. 1,008,800
Fringe benefits ...................... 204,100
Indirect costs ........................ 70,400

For transfer to the state education

department's indirect cost recov-
ery account (AH) in the miscella-
neous special revenue fund .......... 100,800

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Grant period total .................. 2,051,000 ...... (re. $10,000)

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The appropriation made by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

For administration of federal grants pursuant to various federal laws including library services technology act. A portion of this appro-
priation may be transferred to the council on the arts, New York in-
stitute for cultural education program.

For the grant period April 1, 1999 to March 31, 2000:

Personal service .................... 666,200
Nonpersonal service .................. 1,018,500
Fringe benefits ...................... 190,100
Indirect costs ........................ 70,300

For transfer to the state education

department's indirect cost recov-
ery account (AH) in the miscella-
neous special revenue fund .......... 105,900

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Grant period total .................. 2,051,000 ...... (re. $10,000)

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[Fiduciary Funds] Special Revenue Funds - Other / State Operations

NYS Archives Partnership Trust Fund - 024
The appropriation made by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For services and expenses of the archives partnership trust. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program .................. 740,400 ......................................................... (re. $10,000)

Special Revenue Funds - Other / Aid to Localities
New York State Local Government Records Management Improvement Fund - 052
Local Government Records Management Account

The appropriation made by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program ... 9,650,000 ............................................ (re. $750,000)

Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs. This appropriation shall only be available upon the submission of a plan prepared by the commissioner of education. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program .......

500,000 ............................................. (re. $250,000)

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program ... 9,650,000 ............................................ (re. $1,000,000)

Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs. This appropriation shall only be available upon the submission of a plan prepared by the commissioner of education. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program ...

500,000 ............................................. (re. $130,000)

The appropriation made by chapter 53, section 1, of the laws of 2000, is hereby amended and reappropriated to read:

Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program ... 9,650,000 ............................................ (re. $1,800,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Education Archives Account

The appropriation made by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For services and expenses of the state archives. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program .................. 279,000 ......................................................... (re. $20,000)
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Education Library Account

The appropriation made by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:
For services and expenses of the state library. A portion of this appropriation may be transferred to the council on the arts, New York Institute for cultural education program .........................
791,800 .............................................. (re. $25,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Education Museum Account

The appropriation made by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:
For services and expenses of the state museum. A portion of this appropriation may be transferred to the council on the arts, New York Institute for cultural education program .........................
1,055,000 ............................................ (re. $25,000)

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Archives Records Management Account

The appropriation made by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:
For services and expenses related to cultural resource surveys. A portion of this appropriation may be transferred to the council on the arts, New York Institute for cultural education program
Personal service ......................... 788,100
Nonpersonal service ..................... 145,000
Fringe benefits ......................... 286,000
Indirect costs ......................... 28,000
-----------
Program account subtotal ............. 1,247,100 ..... (re. $400,000)
-----------

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Cultural Resource Survey Account

The appropriation made by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:
For services and expenses related to cultural resource surveys. A portion of this appropriation may be transferred to the council on the arts, New York Institute for cultural education program
Personal service ......................... 914,600
Nonpersonal service ..................... 5,528,200
Fringe benefits ......................... 31,000
Indirect costs ......................... 33,000
-----------
Program account subtotal ............. 6,806,800 ..... (re. $20,000)
-----------
By chapter 53, section 1, of the laws of 2003:

For case services provided to disabled individuals in accordance with economic eligibility criteria developed by the department and approved by the division of the budget ........................................

51,100,000 ........................................ (re. $3,000,000)

For additional services and expenses of case services to avoid an order of selection process ........................................

2,000,000 ........................................ (re. $1,000,000)

For services and expenses of independent living centers .........................

9,530,600 ........................................ (re. $3,000,000)

For college readers aid payments ........................................

300,000 ........................................ (re. $150,000)

For services and expenses of early childhood direction centers ..........

656,000 ........................................ (re. $300,000)

For services and expenses of supported employment and integrated employment opportunities:

For services and expenses of programs providing or leading to the provision of time-limited services ................................

7,884,000 ........................................ (re. $2,500,000)

For services and expenses of programs providing long-term support services ........................................

6,900,000 ........................................ (re. $2,500,000)

By chapter 53, section 1, of the laws of 2002:

For case services provided to disabled individuals in accordance with economic eligibility criteria developed by the department and approved by the division of the budget ........................................

51,100,000 ........................................ (re. $1,000,000)

For additional services and expenses of case services to avoid an order of selection process ........................................

2,000,000 ........................................ (re. $2,000,000)

For services and expenses of independent living centers .........................

9,530,600 ........................................ (re. $3,000,000)

For additional services and expenses of independent living centers ..........

1,200,000 ........................................ (re. $1,200,000)

For college readers aid payments ........................................

300,000 ........................................ (re. $150,000)

For services and expenses of early childhood direction centers ..........

656,000 ........................................ (re. $642,000)

For services and expenses of supported employment and integrated employment opportunities:

For services and expenses of programs providing or leading to the provision of time-limited services ................................

7,884,000 ........................................ (re. $2,200,000)

For services and expenses of programs providing long-term support services ........................................

1,400,000 ........................................ (re. $1,000,000)

Special Revenue Fund - Federal / State Operations

Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2003:

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.

For the grant period July 1, 2003 to June 30, 2004:

Personal service ........................................ 15,777,100

Nonpersonal service ........................................ 24,061,500

Fringe benefits ........................................ 5,422,600

Indirect costs ........................................ 969,000

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ........... 2,668,000

________________________

Grant period total .......................... 48,898,200 ........................................ (re. $48,898,200)
For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.

For the grant period October 1, 2003 to September 30, 2004:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>20,744,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>7,397,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>7,130,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,266,000</td>
</tr>
</tbody>
</table>

For transfer to the state education department’s indirect cost recovery account (AH) in the miscellaneous special revenue fund: 3,485,000

**Grant period total:** 40,022,000 (re. $40,022,000)

For additional services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.

For the grant period October 1, 2003 to September 30, 2004:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>20,744,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>7,397,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>7,130,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,266,000</td>
</tr>
</tbody>
</table>

For transfer to the state education department’s indirect cost recovery account (AH) in the miscellaneous special revenue fund: 3,485,000

**Grant period total:** 40,022,000 (re. $40,022,000)

For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973.

For the grant period April 1, 2003 to March 31, 2004:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>321,000</td>
</tr>
</tbody>
</table>

For additional expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973.

For the grant period April 1, 2003 to March 31, 2004:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>321,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2002:

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.

For the grant period July 1, 2002 to June 30, 2003: 47,481,000 (re. $20,000,000)

For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.

For the grant period October 1, 2002 to September 30, 2003:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>40,279,900</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>14,372,100</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>13,755,600</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,485,300</td>
</tr>
</tbody>
</table>

For transfer to the state education department’s indirect cost recovery account (AH) in the miscellaneous special revenue fund: 3,485,000

**Grant period total:** 40,022,000 (re. $40,022,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973.
For the grant period April 1, 2002 to March 31, 2003:
Nonpersonal service ... 642,000 ....................... (re. $100,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.
For the grant period July 1, 2001 to June 30, 2002: ...
29,194,000 ........................................ (re. $5,000,000)
For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.
For the grant period October 1, 2001 to September 30, 2002:
Personal service ..................... 39,109,700
Nonpersonal service .................. 13,034,500
Fringe benefits ...................... 12,362,600
Indirect costs ....................... 3,954,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ............ 5,444,200
Grant period total .................. 73,905,000 ... (re. $1,000,000)

For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973.
For the grant period April 1, 2001 to March 31, 2002:
Nonpersonal service ... 642,000 ....................... (re. $100,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2003:
For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers.
For the grant period July 1, 2003 to June 30, 2004 ................... 510,000,000 ....................... (re. $100,000,000)
For case services provided to individuals with disabilities.
For the grant period October 1, 2002 to September 30, 2003 ............ 43,929,000 .................................................................. (re. $43,929,000)
For the independent living program.
For the grant period October 1, 2002 to September 30, 2003 ............ 2,572,000 .................................................................. (re. $2,572,000)
For the supported employment program.
For the grant period October 1, 2002 to September 30, 2003 ............ 2,483,000 .................................................................. (re. $2,483,000)

By chapter 53, section 1, of the laws of 2001:
For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers. Provided that of the amounts appropriated herein up to $1,000,000 shall be made available to the office of children and family services, pursuant to a plan approved by the director of the budget, for educational services provided to eligible youths in day placement centers. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and funds appropriated herein may be suballocated to other state departments or agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of the appropriation.
For the grant period July 1, 2001 to June 30, 2002 ....................... 435,000,000 .................................................................. (re. $1,000,000)
For case services provided to individuals with disabilities.
For the grant period October 1, 2001 to September 30, 2002 ............ 43,929,000 .................................................................. (re. $500,000)
For the independent living program.
For the grant period October 1, 2001 to September 30, 2002 ............ 2,572,000 .................................................................. (re. $100,000)
For the supported employment program.
For the grant period October 1, 2001 to September 30, 2002 ............ 2,483,000 .................................................................. (re. $250,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
VESID Social Security Account

By chapter 53, section 1, of the laws of 2003:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
For the grant period October 1, 2003 to September 30, 2004:
Nonpersonal service ... 500,000 .............................. (re. $500,000)
For additional expenses of contractual services for the rehabilitation of social security disability beneficiaries.
For the grant period October 1, 2003 to September 30, 2004.
Nonpersonal service ... 500,000 .............................. (re. $500,000)

By chapter 53, section 1, of the laws of 2002:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
For the grant period October 1, 2002 to September 30, 2003:
Nonpersonal service ... 1,000,000 .............................. (re. $1,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
VESID Social Security Account

By chapter 53, section 1, of the laws of 2003:
For the rehabilitation of social security disability beneficiaries.
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

For the grant period October 1, 2003 to September 30, 2004 ........... 12,000,000 ........................................ (re. $12,000,000)

By chapter 53, section 1, of the laws of 2002:
  For the rehabilitation of social security disability beneficiaries.
  For the grant period October 1, 2002 to September 30, 2003 .......... 12,000,000 ........................................ (re. $1,000,000)

Total reappropriations for state operations and aid to localities ...................... 4,441,956,100

By chapter 53, section 1, of the laws of 2002:
  For services and expenses of Hudson River access ..................... 1,000,000 ........................................ (re. $1,000,000)
  For services and expenses of sportsmen education initiatives ....... 500,000 ........................................... (re. $500,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ............................................... 90,300,000
All Funds ............................................................... 90,300,000

Capital Projects Fund

ADMINISTRATION (CCP) .............................................. 1,000,000

Preservation of Facilities Purpose
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010403) .... 1,000,000

CAPITAL TRANSITION GRANTS (CCP) ............................. 80,000,000

Transportation Purpose
To assist in moving transportation capital aid from a reimbursement program to an assumed amortization program (11XX04TR) ... 80,000,000

CULTURAL EDUCATION CENTER (CCP) ............................ 1,000,000

Preservation of Facilities Purpose
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program (11020403) ......................... 1,000,000

SCHOOL FOR THE DEAF - ROME (CCP) ......................... 2,500,000

Preservation of Facilities Purpose
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11050403) ........... 2,500,000

SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) .......... 5,800,000

Preservation of Facilities Purpose
For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040403) ......................... 4,500,000

For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030403) ......................... 1,300,000
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

ADMINISTRATION (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2002:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010201) ...
900,000 ............................................. (re. $900,000)

By chapter 53, section 1, of the laws of 2001:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010101) ........
2,500,000 ......................................... (re. $1,700,000)

By chapter 53, section 1, of the laws of 2000:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010001) ........
950,000 ............................................. (re. $141,000)

By chapter 53, section 1, of the laws of 1999:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the Education Department and approved by the director of the budget (11019901) ........
750,000 .............................................. (re. $384,000)

By chapter 53, section 1, of the laws of 1996:
For the installation of emergency power and lighting at the Education building and Annex, subject to a plan developed by the Education Department and approved by the director of the budget (11019601) ...
400,000 ............................................. (re. $384,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2003, as amended by chapter 684, section 1, of the laws of 2003:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11080303) ...
2,000,000 ............................................. (re. $2,000,000)

CULTURAL EDUCATION CENTER (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2002:
For minor rehabilitation projects to keep facilities in safe operating condition subject to a plan developed by the education department and approved by the director of the budget. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program (11040201) ........
295,000 ............................................. (re. $259,000)
The appropriation made by chapter 53, section 1, of the laws of 1996, is hereby amended and reappropriated to read:

An advance for renovations to the Cultural Education Center, including HVAC rehabilitation and a replacement security console, subject to a plan developed by the Education Department and approved by the director of the budget. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program (11B19601) 2,150,000 (re. $1,800,000).

The appropriation made by chapter 54, section 2, of the laws of 1995, is hereby amended and reappropriated to read:

An advance for renovations to the Cultural Education Center, including elevator upgrades and tile floor replacement, subject to a plan developed by the Education Department and approved by the director of the budget. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program (11039501) ... 3,500,000 (re. $700,000).

The appropriation made by chapter 54, section 2, of the laws of 1994, is hereby amended and reappropriated to read:

An advance for the installation of a fire suppression system in the State Museum as well as other renovations to the Cultural Education Center, subject to a plan developed by the Education Department and approved by the director of the budget. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program (11109401) ... 2,900,000 (re. $2,900,000).

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2002:

For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget. Moneys from this appropriation shall be made available only as matching funds for equal amounts raised for capital projects from non-governmental sources. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program (11030203) ... 5,000,000 (re. $5,000,000).

The appropriation made by chapter 53, section 1, of the laws of 2000, is hereby amended and reappropriated to read:

For preservation and maintenance of the State Museum's exhibits and collections subject to a plan developed by the education department and approved by the director of the budget. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program (11020003) ... 1,500,000 (re. $55,000).

The appropriation made by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

An advance for renovations to the first and eleventh floors of the Cultural Education Center occupied by the State Museum and the State Archives, including but not limited to the improvement of HVAC systems, the upgrade of security and safety systems, and the improvement of space utilization, subject to a plan developed by the Education Department and approved by the director of the budget. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program (11059803) ... 9,500,000 (re. $3,000,000).
The appropriation made by chapter 53, section 1, of the laws of 1997, is hereby amended and reappropriated to read:

An advance for renovations to the first and eleventh floors of the Cultural Education Center occupied by the State Museum and the State Archives, including but not limited to the improvement of HVAC systems, the upgrade of security and safety systems, and the improvement of space utilization, subject to a plan developed by the Education Department and approved by the director of the budget. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program.

EDUCATION BUILDING (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2002:

For the repairs and cleaning to the exterior of the education building including the facia, terra cotta and marble, copper cladding and recaulking around windows, along with other key structural areas subject to a plan developed by the education department and approved by the director of the budget (11070201) ........................................... 1,695,000 ......................................... (re. $1,562,000)

By chapter 53, section 1, of the laws of 1998:

An advance for renovations to the exterior of the Education Building and annex and the rehabilitation of windows subject to a plan developed by the Education Department and approved by the director of the budget (11B19801) ... 1,960,000 ..................... (re. $400,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2002:

For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed and approved by the director of the budget (11050201) ... 1,700,000 ........ (re. $1,700,000)

By chapter 53, section 1, of the laws of 2000:

For the installation of air conditioning in Severne Hall subject to a plan developed by the education department and approved by the director of the budget (11060001) ... 600,000 ........... (re. $197,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1998:

An advance for alterations and improvements to various facilities for the disabled and to install back-flow prevention devices for code compliance (11079803) ... 610,000 ....................... (re. $610,000)

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2000:

For alterations and improvements to various facilities to improve handicap accessibility and student accessibility including but not
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

limited to sidewalk expansion subject to a plan developed by the education department and approved by the director of the budget (11070008) ... 100,000 ................................................ (re. $100,000)

By chapter 54, section 2, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
Advance for asbestos abatement - various facilities pursuant to chapter 202 of the laws of 1990 (11159008) ........................................ (re. $100,000)
3,927,000 .................................................. (re. $900,000)

SCHOOL FOR THE DEAF - ROME (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2003:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11070301) ... 250,000 ................................................ (re. $250,000)

By chapter 53, section 1, of the laws of 2000:
For the installation of air conditioning in various facilities including buildings 11A, 11B, 15 and 16 subject to a plan developed by the education department and approved by the director of the budget (11050001) ... 550,000 ................................................. (re. $86,000)

Program Improvement or Program Change Purpose

By chapter 54, section 2, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
Advance for asbestos abatement - various facilities pursuant to chapter 202 of the laws of 1990 (11119008) ........................................ (re. $200,000)
2,330,000 .................................................. (re. $200,000)

SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2003:
For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010301) ... 1,000,000 ................................................ (re. $1,000,000)

For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020301) ........................................ (re. $500,000)

WASHINGTON AVENUE ARMORY (CCP)

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 2, of the laws of 1992:
Advance for planning and renovation of the Washington Avenue Armory according to a plan prepared by the Education department and
approved by the director of the budget. Such plan shall include a comprehensive study of the department's present and 5 year needs for office space, museum space, records storage and archival storage (11179208) ... 11,000,000 ...................... (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,428,126,500</td>
<td>231,536,400</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,023,252,000</td>
<td>3,200,975,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>148,411,000</td>
<td>78,514,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>20,025,000</td>
<td>75,116,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
<td>0</td>
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<tr>
<td>Internal Service Funds</td>
<td>100,000</td>
<td>0</td>
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<tr>
<td><strong>All Funds</strong></td>
<td>3,620,414,500</td>
<td>3,586,141,400</td>
</tr>
</tbody>
</table>

Agency Budget Summary of New Appropriations

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>199,167,500</td>
<td>1,228,959,000</td>
<td>0</td>
<td>1,428,126,500</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>76,760,000</td>
<td>1,946,492,000</td>
<td>0</td>
<td>2,023,252,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>132,631,000</td>
<td>15,780,000</td>
<td>0</td>
<td>148,411,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>20,025,000</td>
<td>20,025,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>409,158,500</td>
<td>3,191,231,000</td>
<td>20,025,000</td>
<td>3,620,414,500</td>
</tr>
</tbody>
</table>

Schedule

General Fund / State Operations
State Purposes Account - 003

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Personal service
Nonpersonal service
Maintenance undistributed

For services and expenses associated with the special hearings program. Funds appropriated herein may only be made available upon approval of an expenditure plan by the director of the budget.

For payment to the equipment loan fund for the disabled for the purpose of carrying
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>out the provisions of chapter 609 of the laws of 1985</td>
<td>63,500</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>30,965,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>Head Start Grant Account</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td>250,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>DFY Recreation and Welfare Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to youth in office facilities</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Grants and Bequests Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to research, evaluation and demonstration projects, including fringe benefits</td>
<td>300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Youth Grants and Bequests Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to studies, research, demonstration projects, recreation programs and other activities for youth</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Equipment Loan Fund for the Disabled - 307</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985</td>
<td>225,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES 2004-05

Program fund subtotal .................. 225,000

Special Revenue Funds - Other / State Operations
   Miscellaneous Special Revenue Fund - 339
   OCFS Program Account

Maintenance undistributed
   For services and expenses related to the
   support of health and social services 16,000,000

Program account subtotal ............... 16,000,000

Internal Service Funds / State Operations
   Youth Vocational Education Account - 347
   DFY Account

For services and expenses related to voca-
   tional programs at office facilities ..... 100,000

Program account subtotal ............... 100,000

CHILD CARE PROGRAM ............................... 831,416,000

General Fund / Aid to Localities
   Local Assistance Account - 001

The money hereby appropriated is to be
   available for payment of state aid hereto-
   fore accrued or hereafter to accrue to
   municipalities. Subject to the approval of
   the director of the budget, the money
   hereby appropriated shall be available to
   the office net of disallowances, refunds,
   reimbursements and credits. Notwithstanding any inconsistent provision
   of law, in lieu of payments authorized by
   the social services law, or payments of
   federal funds otherwise due to the local
   social services districts for programs
   provided under the federal social security
   act or the federal food stamp act, funds
   herein appropriated, in amounts certified
   by the state commissioner or the state
   commissioner of health as due from local
   social services districts each month as
   their share of payments made pursuant to
   section 367-b of the social services law
   may be set aside by the state comptroller
   in an interest-bearing account with such
   interest accruing to the credit of the
   locality in order to ensure the orderly
   and prompt payment of providers under
   section 367-b of the social services law
   pursuant to an estimate provided by the
   commissioner of health of each local
social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant - 265, federal day care account including any federal funds transferred from the office of children and family services federal health, education and human services fund - 265 appropriating federal temporary assistance for needy families block grant funds and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program, shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted
against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year ...... 96,066,000

Program account subtotal ............... 96,066,000

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services federal funds -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
For services and expenses of the temporary
assistance for needy families block grant
program and other eligible expenses pursu-
ant to the federal social security act and
federal personal responsibility and work
opportunity reconciliation act of 1996
enacting comprehensive welfare reform,
provided that the director of the budget
does not determine that such use of funds
can be expected to have the effect of
increasing qualified state expenditures
under paragraph 7 of subdivision (a) of
section 409 of the federal social security
act above the minimum applicable federal
maintenance of effort requirement in which
event the office shall transfer or subal-
locate amounts appropriated herein to the
office of temporary and disability assist-
ance in such amounts as may be determined
necessary by the director of the budget.
Notwithstanding any inconsistent provision
of law, amounts appropriated herein may be
transferred, subject to the approval of
the director of the budget, to the credit
of the office of children and family
services federal health and human services
fund - 265 state operations or federal
health and human services fund - 265 local
assistance, federal day care account.
Notwithstanding any other provision of law,
the money hereby appropriated, in combina-
tion with the money appropriated in feder-
al block grant - 265, federal day care
account and money appropriated in the
general fund / aid to localities local
assistance account - 001, appropriated for
the state block grant for child care shall
constitute the state block grant for child
care. Pursuant to title 5-C of article 6
of the social services law, the state
block grant for child care shall be used
for child care assistance and for activ-
ities to increase the availability and/or
quality of child care programs. The funds
that are to be available to social
services districts for child care assist-
ance shall be apportioned among the social
services districts by the office according
to the allocation plan developed by the
office and submitted to the director of
the budget for approval within 60 days of
enactment of the budget. A district's
block grant allocation for a particular
federal fiscal year is available only for
child care assistance expenditures made
during that federal fiscal year and which
are claimed by March 31 of the year imme-
diately following the end of that federal
fiscal year. Any claims for child care
assistance made by a social services
district for expenditures made during a
particular federal fiscal year, other than
claims made under title XX of the federal
social security act, shall be counted
against the social services district's
block grant allocation for that federal
fiscal year.

A social services district shall expend its
allocation from the block grant in accord-
ance with the applicable provision in
federal law and regulations relating to
the federal funds included in the state
block grant for child care and the regu-
lations of the office of children and
family services. Notwithstanding any other
provision of law, each district's claims
submitted under the state block grant for
child care will be processed in a manner
that maximizes the availability of federal
funds and ensures that the district meets
its maintenance of effort requirement in
each applicable federal fiscal year.

Prior to expenditure of funds appropriated
herein, the commissioner of the office of
children and family services shall consult
with the commissioner of the office of
temporary and disability assistance to
determine the availability of such funding
and to request that the commissioner of
the office of temporary and disability
assistance take necessary steps to notify
the department of health and human
services of the transfer of funding for
purposes contained herein .................. 375,000,000

Program fund subtotal .................. 375,000,000

-----------

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Day Care Account
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any federal funds transferred from the office of children and family services
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

4  federal health education and human
5  services fund - 265 appropriating federal
6  temporary assistance for needy families
7  block grant funds and, upon approval of
8  the director of the budget, transfer of
9  federal - 265 federal temporary assistance
10  for needy families block grant funds made
11  available from the New York works compli-
12  ance fund program, in combination with the
13  money appropriated in the general fund / aid to localities local assistance account
14  - 001, appropriated for the state block
15  grant for child care shall constitute the
16  state block grant for child care. Pursuant
17  to title 5-C of article 6 of the social
18  services law, the state block grant for
19  child care shall be used for child care
20  assistance and for activities to increase
21  the availability and/or quality of child
22  care programs. The funds that are to be
23  available to social services districts for
24  child care assistance shall be apportioned
25  among the social services districts by the
26  office according to the allocation plan
27  developed by the office and submitted to
28  the director of the budget for approval
29  within 60 days of enactment of the budget.
30  A district's block grant allocation for a
31  particular federal fiscal year is avail-
32  able only for child care assistance
33  expenditures made during that federal
34  fiscal year and which are claimed by March
35  31 of the year immediately following the
36  end of that federal fiscal year. Any
37  claims for child care assistance made by a
38  social services district for expenditures
39  made during a particular federal fiscal
40  year, other than claims made under title
41  XX of the federal social security act,
42  shall be counted against the social
43  services district's block grant allocation
44  for that federal fiscal year.
45  A social services district shall expend its
46  allocation from the block grant in accord-
47  ance with the applicable provisions in
48  federal law and regulations relating to
49  the federal funds included in the state
50  block grant for child care and the regu-
51  lations of the office of children and
52  family services. Notwithstanding any other
53  provision of law, each district's claims
54  submitted under the state block grant for
55  child care will be processed in a manner
56  that maximizes the availability of federal
57  funds and ensures that the district meets
58  its maintenance of effort requirement in
59  each applicable federal fiscal year.
60
61  For the grant period October 1, 2003 to
62  September 30, 2004 .......................... 180,000,000
For the grant period October 1, 2004 to September 30, 2005 ....................... 180,000,000

Program account subtotal .................. 360,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Quality Child Care and Protection Account

For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes and for training of child day care provider staff. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget .................. 350,000

Program account subtotal .................. 350,000

COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED ....... 36,618,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For services and expenses of service and training programs for the blind and visually handicapped, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph-sheppard act .... 6,556,000
For services and expenses of programs that support the blind and visually handicapped, including, but not limited to, supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons ........... 1,900,000

Program account subtotal ............. 8,456,000

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
Rehabilitation Services/Basic Support Account

For services and expenses related to the commission for the blind and visually handicapped.

For the grant period October 1, 2003 to September 30, 2004 ....................... 13,130,000
For the grant period October 1, 2004 to September 30, 2005: 13,130,000

Program account subtotal: 26,260,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
CBVH Gifts and Bequests Account

Maintenance undistributed
For services and expenses related to the commission for the blind and visually handicapped: 26,000
Program account subtotal: 26,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
CBVH-Vending Stand Account

Maintenance undistributed
For services and expenses related to the vending stand program and pension plan and establishing food service sites. No expenditure should be made from this appropriation until an expenditure plan has been approved by the director of the budget: 1,376,000
Program account subtotal: 1,376,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CBVH Highway Revenue Account

Maintenance undistributed
For services and expenses of programs that support the blind and visually handicapped. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget: 500,000
Program account subtotal: 500,000

DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM: 6,500,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
Less reimbursement for departmental expenditures for administration of federal programs. Such expenditures shall be reim-
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bursed from the administrative reimbursement fund, social services income account.</td>
<td>(41,043,000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Departmental Administrative Reimbursement Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For administration of federal programs. This amount is appropriated as an offset to the general fund - state purposes account</td>
<td>47,543,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>FAMILY AND CHILDREN'S SERVICES PROGRAM</td>
<td>2,377,609,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>20,607,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>9,079,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>29,686,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the amount appropriated herein, $364,500,000 shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; and for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies</td>
<td></td>
</tr>
</tbody>
</table>
Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2004 through March 31, 2005 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Such block grant allocation shall be based on each district's claims submitted for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the twelve month period ending June 30, 2003 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget, and any other factors identified in an allocation plan which shall be submitted for approval by the director of the budget no later than 60 days following enactment of this chapter. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 65 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the social services district does not receive state or federal reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office,
with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law. Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, however, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2004. Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily available all the necessary documents to establish and continue title IV-E eligibility for all title IV-E eligible children within the required time frames; claim title IV-E funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the Social Services Payment System for all direct and voluntary agency foster care
payments effective June 30, 2004 or upon
implementation of such system by the
state, whichever is later.
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services general fund -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state comptroller or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Notwithstanding any inconsistent provision
of law, of the amount appropriated herein,
up to $9,000,000 shall be made available
for state reimbursement to social services
districts, after deducting available
federal funds, for the costs of continuing
the required worker recruitment and
retention add-on rate to the maximum state
aid rates of programs located in New York
state set by the office of children and
family services pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law for the 2003-04 rate year and the 2004-05 maximum state aid rates that reflect the additional three percent increase in the amount of funding for the salary and fringe benefit costs for the child care and social services subcomponent and the child care and social services subcomponent of the direct care parameter of the maximum state aid rates, which became effective December 1, 2002, and the allocation of such funds shall be based on each district's claims submitted for such costs, adjusted by the applicable cost allocation methodology for the twelve month period ending June 30, 2003 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget. During such time as an add-on rate is separately identified, such add-on rate shall be paid in the first instance by the social services districts ............... 373,500,000

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available to reimburse 65 percent of eligible social services district expenditures for child welfare services which shall include and be limited to preventive services provided pursuant to section 409-a of the social services law, child protective services, independent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to article 6 of the social services law and regulations of the department of family assistance incurred on or after October 1, 2003 and that are otherwise reimbursable by the state on or after April 1, 2004, after first deducting therefrom any federal funds properly received or to be received on account thereof upon certification by the social services district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.
The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and...
family services and approved by the director of the budget. Of the amounts appropriated herein, up to $1,800,000 shall be available for one-half of the non-federal share of the cost of fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Reimbursement from these funds shall be separate from and in addition to the allocation received by the local social services district from the office of children and family services general fund - aid to localities foster care block grant allocation as authorized pursuant to this chapter. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999, the commissioner of the office of children and family services shall reimburse local social services districts for one-half of the non-federal share of the cost of obtaining fingerprint records. The commissioner shall establish necessary protocols for submission of claims for reimbursement by local social services districts that shall require local social services districts to document the actual local cost of obtaining fingerprints and that federal reimbursement has been appropriately claimed. Such documentation shall be submitted by the commissioner of the office of children and family services to the director of the budget, in a manner to be prescribed by the director of the budget, prior to allocation of funds appropriated herein for the purpose of reimbursing local social services districts for these costs. The commissioner shall take necessary steps to ensure that no payments made to local social services districts pursuant to this provision reimburse costs, other than those expenditures specifically authorized herein, that would otherwise be payable pursuant to the office of children and family services general fund - aid to localities foster care block grant appropriation. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall reduce, or shall request that the commissioner of the office of temporary
and disability assistance reduce, reimbursement otherwise payable to local
social services districts in an amount
equal to one-half of the non-federal share
of such payments provided that such
reduction in payments reflects actual
expenditures made on behalf of each local
social services district to capture the
local share of such costs. Of the amounts
appropriated herein, up to $1,078,000
shall be available for transfer to the
credit of the office of children and fam-
ily services general fund - state purposes
account for the non-federal share for the
operating costs of the fingerprint pro-
cessing unit.
Notwithstanding any inconsistent provision
of social services law or state finance
law, the commissioner shall, on a quarter-
ly basis, reduce, or shall request that
the commissioner of the office of tempo-
rary and disability assistance reduce,
reimbursements otherwise payable to local
social services districts in an amount
equal to one-half of the non-federal share
of such costs to capture the local share
of such costs. Such reduction in local
reimbursement shall occur on or before the
ninetieth day following the close of the
preceding quarter and shall be allocated
among districts based on the number of
children currently placed in foster care
in each local social services district
provided that this methodology is revised
quarterly to reflect most current avail-
able data. Amounts appropriated herein
may, subject to the director of the budg-
et, be interchanged or transferred with
any other appropriation of the office of
children and family services or the office
of temporary and disability assistance as
necessary to reimburse the state share of
local social services district costs
appropriated herein ....................... 2,878,000
For services and expenses for the adoption
subsidy program pursuant to title 9 of
article 6 of the social services law.
The amount hereby appropriated is to be
available for payment of aid heretofore
accrued or hereafter to accrue to munici-
palities. Subject to the approval of the
director of the budget, the amount hereby
appropriated shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of children and family services general fund
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.

The amounts appropriated herein shall be
available for reimbursement of local
district claims only to the extent that
such claims are submitted within twenty-
four months of the last day of the state
fiscal year in which the expenditures were
incurred, unless waived for good cause by
the commissioner subject to the approval
of the director of the budget.

Notwithstanding subdivision 4 of section 451
of the social services law, when necessary
to reflect the payment of foster care
stipend increases in excess of annual
cost-of-living adjustments as authorized
by chapter 53 of the laws of 1987, of the
amount appropriated herein, funds shall be
made available to reimburse expenditures
of social services districts for increased
adoption subsidy payments only for
adoptions finalized on or after July 1,
1987, in accordance with a plan developed
by the commissioner and approved by the
director of the budget. Notwithstanding
subdivision 4 of section 451 of the social
services law, for adoptions finalized
prior to July 1, 1987, neither the office
of children and family services nor the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1 local department of social services which
2 placed the child for adoption shall be
3 obligated to pay an adoption subsidy
4 payment which includes the foster care
5 stipend increases in excess of the annual
6 cost of living adjustment set forth in
7 chapter 53 of the laws of 1987 ...........  172,000,000
8 For services and expenses for foster care,
9 child protective services, preventive and
10 adoption services provided by Indian
11 tribes pursuant to subdivision 2 of
12 section 39 of the social services law,
13 after deducting therefrom any federal
14 funds properly received or to be received.  1,800,000
15 For services and expenses of certain child
16 fatality review teams approved by the
17 office of children and family services for
18 the purposes of investigating and/or
19 reviewing the death of children ...........  300,000
20 For services and expenses of certain local
21 or regional multidisciplinary child abuse
22 investigation teams approved by the office
23 of children and family services for the
24 purpose of investigating reports of
25 suspected child abuse or maltreatment and
26 for new and established child advocacy
27 centers .................................  1,500,000
28 The money hereby appropriated is to be
29 available for payment of state aid hereto-
30 fore accrued or hereafter to accrue to
31 municipalities. Subject to the approval of
32 the director of the budget, the money
33 hereby appropriated shall be available to
34 the office net of disallowances, refunds,
35 reimbursements, and credits.
36 Notwithstanding any inconsistent provision
37 of law, the amount herein appropriated may
38 be increased or decreased by interchange
39 with any other appropriation or with any
40 other item or items within the amounts
41 appropriated within the department of
42 family assistance, office of temporary and
43 disability assistance and office of chil-
44 dren and family services general fund-
45 local assistance account with the approval
46 of the director of the budget who shall
47 file such approval with the department of
48 audit and control and copies thereof with
49 the chairman of the senate finance commit-
50 tee and the chairman of the assembly ways
51 and means committee.
52 Notwithstanding any inconsistent provision
53 of law, in lieu of payments authorized by
54 the social services law, or payments of
55 federal funds otherwise due to the local
56 social services districts for programs
57 provided under the federal social security
58 act or the federal food stamp act, funds
59 herein appropriated, in amounts certified
60 by the state commissioner or the state
61 commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Notwithstanding any inconsistent provision
of law, the amount hereby appropriated
shall be available for the designated
purposes, less the amount, as certified by
the director of the budget, of any trans-
fers from the general fund to the tobacco
control and insurance initiatives pool
established pursuant to section 2807-v of
the public health law, to reflect the
state savings attributable to this program
resulting from an increase in the federal
medical assistance percentage available to
the state pursuant to the applicable
provisions of the federal social security
act.
The amounts appropriated herein shall be
available for reimbursement of local
district claims only to the extent that
such claims are submitted within twenty-
four months of the last day of the state
fiscal year in which the expenditures were
incurred, unless waived for good cause by
the commissioner subject to the approval
of the director of the budget.
For services and expenses of medical care
for foster children. The amount appropri-
atated herein shall be available for trans-
fer to the medical assistance program for
such services and expenses ............... 31,300,000
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services general fund –
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
The amounts appropriated herein shall be
available for reimbursement of local
district claims only to the extent that
such claims are submitted within twenty-
four months of the last day of the state
fiscal year in which the expenditures were
incurred, unless waived for good cause by
the commissioner subject to the approval
of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the amount appropriated
herein shall be available for 40 percent
reimbursement for local expenditures for
maintenance of handicapped children placed
by school districts pursuant to article 89
of the education law, except that in the
case of a student attending a state-oper-
ated school for the deaf or blind pursuant
to article 87 or 88 of the education law
who was not placed in such school by a
school district such expenditures shall be
subject to 50 percent reimbursement by the
state after first deducting therefrom any
federal funds received or to be received
on account of such expenditures ........... 49,000,000
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. The amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services
district to foster care providers subject
to the provisions of section 410-i of the
social services law for expenses directly
related to projects funded through the
housing finance agency for those foster
care providers which also received revised
or supplemental rates from the applicable
regulating agency to accommodate the hous-
ing finance agency payments or the refi-
nancing of previously approved dormitory
authority payments.
Such reimbursement shall be available for 50
percent of social services district costs, after deducting federal funds available
therefor, for those social services
districts' claims in excess of a social
services district's foster care block
grant allocation for those amounts exclu-
sively attributable to the previously
approved revised or supplemental rates ...

Notwithstanding any inconsistent provision
of law, the amount appropriated herein,
shall be available under a juvenile deten-
tion block grant for the 2004 calendar
year for state reimbursement of eligible
social services district expenditures for
the provision and administration of secure
and non-secure detention services includ-
ing care, maintenance and supervision.
Within the amounts appropriated herein,
state reimbursement to each social ser-
vice district for calendar year 2004 ser-
sives identified herein shall be limited
to a district allocation, hereinafter re-
ferred to as the district's block grant
allocation. Such block grant allocation
shall be based on each district's claims
submitted for such costs, adjusted by the
applicable cost allocation methodology and
net of any retroactive payments for the
twelve month period ending December 31,
2002 or any other 12 month period as
determined by the office of children and
family services and approved by the
director of the budget, and any other
factors identified in an allocation plan
which shall be submitted for approval to
the director of the budget.

Notwithstanding any other provision of law
to the contrary, the amount appropriated
may provide for reimbursement of the cost
of care, maintenance and supervision for
youth in detention whose residence is
outside the county providing the service.
The county providing the service shall
bill and the home county of such youth
shall pay the providing county the ap-
proved rate of payment established by the
office of children and family services.
Subject to the approval of the director of
the budget, any portion of a social
services district's allocation from funds appropriated herein not claimed by such district for services provided during the 2004 calendar year may be used by such district for expenditures on alternatives to the use of juvenile detention including, but not limited to, respite services for families in crisis, reduction of the length of placement in detention programs and/or substance abuse and mental health counseling. The social services district may in cooperation with the detention administering agency, local youth bureau and the local probation department submit a plan identifying eligible projects to which such unexpended allocation shall be directed. Notwithstanding any other provision of law to the contrary, approved expenditures by social service districts during calendar year 2004 for the establishment and operation of local interagency teams to review and recommend appropriate alternatives to detention for juvenile delinquents and persons in need of supervision shall be eligible for reimbursement by the state under the district's allocation within the juvenile detention block grant.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities. Provided further, the office shall be authorized to promulgate emergency regulations, subject to the approval of the director of the budget, related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law ................................. 56,000,000

For reimbursement of 50 percent of approved capital expenditures for secure juvenile detention pursuant to section 530 of the executive law. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily
undertaken to finance construction costs. Notwithstanding any provision of law to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated herein, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the
director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law.

Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide ................ 9,379,000

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these
funds has been issued by the director of
the budget and copies of such certificate
or any amendment thereto filed with the
state comptroller, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee ................................ 5,314,000
For services and expenses related to reduc-
ing office of children and family services
institutional placements ................. 1,500,000
For services and expenses provided by local
probation departments, for the post-place-
ment care of youth leaving a youth resi-
dential facility and for services and
expenses of the office of children and
family services related to community-based
programs for youth in the care of the
office of children and family services
which may include but not be limited to
multi-systemic therapy, family functional
therapy and/or functional therapeutic
foster care, and electronic monitoring.
Funds appropriated herein shall be made
available subject to the approval of an
expenditure plan by the director of the
budget ................................... 1,000,000
For 50 percent reimbursement to local social
services districts for the provision and
administration of, after first deducting
therefrom any federal funds properly
received or to be received on account
thereof: adult protective services; resi-
dential services for victims of domestic
violence who are determined to be ineligi-
ble for public assistance during the time
the victims were residing in residential
programs for victims of domestic violence;
and nonresidential services for victims of
domestic violence.
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services general fund -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
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the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law .................. 36,000,000

For services for the prevention of domestic
violence and the expenses related thereto.
Any federal funds applicable to expendi-
tures made as a result of this approci-
ation may be made available to the office
or its contractors ....................... 150,000

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Program account subtotal ............... 1,127,893,000
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Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
act of 1974, for services and expenses of
the temporary assistance for needy fami-
lies block grant program and other eligi-
ble expenses pursuant to the federal
social security act and the federal
personal responsibility and work opportu-
nity reconciliation act of 1996, and chap-
ter 436 of the laws of 1997 enacting
welfare reform. The amount of federal
temporary assistance for needy families
block grant funds appropriated herein, or
the maximum amount permitted by federal
law, shall be available for transfer to
the title xx social services block grant
without requiring any other transfer of
funds to any other block grant provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement in which event the office shall transfer or suballocate amounts appropriated herein to the office of temporary and disability assistance in such amounts as may be determined necessary by the director of the budget.

Notwithstanding any inconsistent provision of section 153 of the social services law, or any other inconsistent provision of law, of the $122,000,000 appropriated herein, $86,410,788 shall be used to provide 100 percent reimbursement to local social services districts for eligible expenditures incurred on or after October 1, 2003 that are otherwise reimbursable on or after April 1, 2004 and which are claimed by March 31 of the year immediately following the end of that federal fiscal year, for eligible title xx child welfare services which shall include and be limited to preventive services provided pursuant to section 409-a of the social services law, child protective services, after-care services as defined in regulations of the department of family assistance and adoption administration and services, other than adoption subsidies provided pursuant to article six of the social services law and regulations of the department of family assistance provided to children or their families whose income is less than 200 percent of the official income poverty line (as defined by the federal office of management and budget, and revised annually in accordance with section 673 (2) of the federal omnibus budget reconciliation act of 1981) applicable to the family size involved.

Notwithstanding any other inconsistent provision of law, all such disbursements against such $86,410,788 shall reduce the amount appropriated in the office of children and family services general fund - aid to localities child welfare services appropriation by 65 percent of such amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Of the funds appropriated herein, the office of children and family services shall allocate such funds based on a district-specific allocation plan that shall be developed by such office and submitted for
approval by the director of the budget no
later than 60 days following enactment of
this chapter, based on each district's
claims submitted for such costs and any
other factors as identified in the
allocation plan, adjusted by the applica-
tible cost allocation methodology and net of
any retroactive payments for the 12 month
period ending June 30, 2003 or any other
12 month period as determined by the
office of children and family services and
approved by the director of the budget;
provided, however, that if the total
amount of a social services district's
claims for eligible services is less than
the amount allocated to the district for
such claims, the office may reallocate the
unused funds to other social services
districts with eligible claims that exceed
their allocation; provided further, how-
ever, that if there are insufficient
claims from all of the social services
districts combined to result in a
$56,167,012 reduction in claims for ser-
vice identified herein using either an
alternative procedure or reallocation, the
remaining funds shall be transferred or
suballocated to the office of temporary
and disability assistance subject to the
approval of the director of the budget.
Notwithstanding any other inconsistent
 provision of law, of the funds appropri-
atated herein $32,589,212 shall be available
to reimburse local social services dis-
tricts for eligible title xx social ser-
ices provided in accordance with the pro-
visions of the federal social security act
and of this chapter to children or their
families whose income is less than 200
percent of the official income poverty
line (as defined by the federal office of
management and budget, and revised
annually in accordance with section 673
(2) of the federal omnibus budget
reconciliation act of 1981) applicable to
the family size involved. Of the funds
appropriated herein, the office of
children and family services shall allo-
cate such funds based on a district-
specific allocation plan that shall be
developed by such office and submitted for
approval by the director of the budget no
later than 60 days following enactment of
this chapter, based on each district's
claims submitted for such costs and any
other factors as identified in the
allocation plan, adjusted by the applica-
tible cost allocation methodology and net of
any retroactive payments for the 12 month
period ending June 30, 2003 or any other
12 month period as determined by the
office of children and family services and
approved by the director of the budget;
provided, however, that if the total
amount of a social services district's
claims for eligible services is less than
the amount allocated to the district for
such claims, the office may reallocate the
unused funds to other social services
districts with eligible claims that exceed
their allocation, provided further, how-
ever, that if there are insufficient
claims from all of the social services
districts to use all of the funds then any
remaining funds shall be transferred or
suballocated to the office of temporary
and disability assistance, subject to the
approval of the director of the budget.
Notwithstanding any other inconsistent
provision of law, of the funds appropri-
ated herein, $3,000,000 shall be avail-
able, and to the extent permitted by
federal law, may be directly transferred
to the department of health for additional
services and expenses provided to women,
infants and children for persons in
receipt of special supplemental program
for women, infants and children whose
income is less than 200 percent of the
official income poverty line (as defined
by the federal office of management and
budget, and revised annually in accordance
with section 673 (2) of the federal omni-
bus budget reconciliation act of 1981)
applicable to the family size involved.
Prior to the expenditure of funds appro-
priated herein, the office of children and
family services shall consult with the
office of temporary and disability assist-
ance to determine the availability of such
funding and to request that the office of
temporary and disability assistance take
necessary steps to notify the department
of health and human services of the trans-
fer of funding for purposes contained
herein.
The funds hereby appropriated are to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, such funds
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law .................. 122,000,000

Funds appropriated herein from the federal health, education and human services fund - 265 appropriating federal temporary assistance for needy families block grant funds, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, shall be available for services and expenses of programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement in which event the office shall transfer or suballocate amounts appropriated herein to the office of temporary and disability assistance in such amounts as may be determined necessary by the director of the budget.

Funds appropriated herein shall be available pursuant to a plan prepared by the office and approved by the division of the budget to continue existing contractors through the end of the contracts for those contractors that are satisfactorily
performed as determined by the office of children and family services and to award new contracts through a competitive process to not-for-profit and voluntary agency providers ....................... 5,954,000

Funds appropriated herein from the federal health, education and human services fund - 265 appropriating federal temporary assistance for needy families block grant funds, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law shall be available for services and expenses related to the home visiting program, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement in which event the office shall transfer or suballocate amounts appropriated herein to the office of temporary and disability assistance in such amounts as may be determined necessary by the director of the budget. Funds appropriated herein shall be available pursuant to a plan approved by the division of the budget to maintain service levels either through extension or expansion of current contracts or through award of new contracts through a competitive process to not-for-profit and voluntary agency providers. Services funded through this appropriation shall be made available to families with children whose income is less than 200 percent of the official income poverty line (as defined by the federal office of management and budget, and revised annually in accordance with section 673 (2) of the federal omnibus budget reconciliation act of 1981) applicable to the family size involved ........ 16,000,000

Funds appropriated herein from the federal health, education and human services fund - 265 appropriating federal temporary assistance for needy families block grant funds, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, without state or local financial participation, shall be available for services and expenses related to the advantage after-school program, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum
applicable federal maintenance of effort
requirement in which event the office
shall transfer or suballocate amounts
appropriated herein to the office of
temporary and disability assistance in
such amounts as may be determined neces-
sary by the director of the budget.
Funds appropriated herein shall be available
for services and expenses of the advantage
after school program pursuant to a plan
developed by the office and approved by
the director of the budget to extend or
expand current contracts with community-
based organizations and/or to award new
contracts through a competitive process to
community-based organizations ............. 20,200,000

For services and expenses for the foster
care and adoption assistance program,
including related administrative expenses
and for services and expenses for child
welfare and family preservation and family
support services provided pursuant to
title IV-a, subparts 1 and 2 of title IV-b
and title IV-e of the federal social secu-
rity act including the federal share of
costs incurred implementing the federal
adoption and safe families act of 1997
(P.L. 105-89).

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.

Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief

Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrete to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2003 to September 30, 2004 ....................... 430,000,000
For the grant period October 1, 2004 to September 30, 2005 ....................... 438,900,000

Program fund subtotal .................. 1,033,054,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Discretionary Demonstration Account
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
For the grant period October 1, 2003 to September 30, 2004 ....................... 6,500,000
For the grant period October 1, 2004 to September 30, 2005 ....................... 6,500,000

Program account subtotal ............... 13,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Youth Rehabilitation Account
For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law.
For the grant period October 1, 2003 to September 30, 2004 ....................... 1,500,000
For the grant period October 1, 2004 to September 30, 2005 ....................... 1,500,000

Program account subtotal .................... 3,000,000

For services and expenses for supportive social services provided pursuant to title xx of the federal social security act. The moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts and claimed by March 31 of the year immediately following the end of that federal fiscal year, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget.

Of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title xx block grant, $66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the twelve month period ending June 30, 2003, or any other 12 month period as determined by the office of children and family services and approved by the director of the budget; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, authorize the district to use these funds for other allowable claims; provided further, however, that if the total amount of a social services district's allowable claims is
less than the amount allocated to the
district for such claims, the office may
reallocate the unused funds to other
social services districts with eligible
claims that exceed their allocation.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
The funds hereby appropriated are to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, such funds
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services federal funds -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state comptroller or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
STATE OPERATIONS AND AID TO LOCALITIES  2004-05

For the grant period October 1, 2003 to September 30, 2004 ................. 75,000,000
For the grant period October 1, 2004 to September 30, 2005 ................. 75,000,000

Program fund subtotal .................. 150,000,000

Federal Operating Grants Fund - 290
Youth Projects Account

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law.

For the grant period October 1, 2003 to September 30, 2004 ................. 2,000,000
For the grant period October 1, 2004 to September 30, 2005 ................. 2,000,000

Program account subtotal ............... 4,000,000

Miscellaneous Special Revenue Fund - 339
Children and Family Services Quality Enhancement Account

For services and expenses related to activities to increase the availability and/or quality of children and family services programs. No expenditures shall be made from this account until an expenditure plan has been approved by the director of the budget ............................... 1,900,000

Program account subtotal ............... 1,900,000

Miscellaneous Special Revenue Fund - 339
Family Preservation and Federal Family Violence Services Account

For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget ............................... 10,000,000

Program account subtotal ............... 10,000,000

Miscellaneous Special Revenue Fund - 339
Foster Care Savings Offset Account

For services and expenses associated with...
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1. Maintenance undistributed
2. For services and expenses of foster care prevention and adoption initiatives ...... 316,000
3. Program account subtotal ............... 316,000
4. Special Revenue Funds - Other / State Operations
5. Miscellaneous Special Revenue Fund - 339
6. State Central Register Account

7. Maintenance undistributed
8. For services and expenses related to administration of the state central register employment screening activities .......... 530,000
9. Program account subtotal ............... 530,000
10. Special Revenue Funds - Other / State Operations
11. Employment Training Fund - 341
12. JTPA Youth Employment Account

13. For services and expenses related to the administration and operation of youth employment and training programs .......... 700,000
14. Program account subtotal ............... 700,000
15. Special Revenue Fund - Other / Aid to Localities
16. Combined Gifts, Grants and Bequests Fund - 020
17. Children and Family Trust Fund

18. For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law, as amended by chapter 57 of the laws of 1985 ................... 3,530,000
19. Program fund subtotal ............... 3,530,000
20. SYSTEMS SUPPORT PROGRAM .................................. 67,389,000
21. General Fund / State Operations
22. State Purposes Account - 003

23. For services and expenses of the systems support program. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation
within the office of children and family services except where transfer or inter-
change of appropriations is prohibited or otherwise restricted by law.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>5,881,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>11,108,000</td>
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<tr>
<td>Maintenance undistributed</td>
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<tr>
<td>For the non-federal share of services and</td>
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<td>expenses of the office of children and family</td>
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<tr>
<td>services for the continued maintenance of the</td>
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<tr>
<td>statewide automated child welfare information</td>
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<td>system. Notwithstanding any provision of law to</td>
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<tr>
<td>the contrary, this appropriation shall only be</td>
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<td>available upon approval of an expenditure plan by</td>
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<tr>
<td>the director of the budget</td>
<td>4,584,000</td>
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<tr>
<td>For the non-federal share of services and</td>
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<tr>
<td>expenses to operate the statewide automated</td>
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<tr>
<td>child welfare information system. Notwithstanding</td>
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<td>any provision of law to the contrary, this</td>
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<td>appropriation or a portion thereof shall be made</td>
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<tr>
<td>available only upon approval of an expenditure</td>
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<tr>
<td>plan by the director of the budget</td>
<td>2,903,000</td>
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<tr>
<td>For the non-federal share of services and</td>
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<tr>
<td>expenses of the office of children and family</td>
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<td>services for the continued development of the</td>
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<td>statewide automated child welfare information</td>
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<td>the contrary, this appropriation shall only be</td>
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<td>available upon approval of an expenditure plan</td>
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<td>by the director of the budget</td>
<td>2,913,000</td>
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<td>Available for maintenance undistributed</td>
<td>10,400,000</td>
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<td>Program account subtotal</td>
<td>27,389,000</td>
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</tbody>
</table>

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Connections Account

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits 30,000,000
<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<tr>
<td>Program account subtotal</td>
<td>$30,000,000</td>
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<tr>
<td>Special Revenue Funds – Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund – 339</td>
<td></td>
</tr>
<tr>
<td>Connections Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office of children and family services net of disallowances, refunds, reimbursements and credits</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$10,000,000</td>
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<tr>
<td>TRAINING AND DEVELOPMENT PROGRAM</td>
<td>$94,667,000</td>
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<tr>
<td>General Fund / State Operations</td>
<td></td>
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<tr>
<td>State Purposes Account – 003</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to an approvable cost allocation plan submitted to the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds – other office of children and family services training, management and evaluation account and the special revenue – other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to $750,000 may be transferred to the office of children and family services general fund – local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of</td>
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</tbody>
</table>
such funds, the commissioner of the office
of children and family services shall
submit an expenditure plan to the director
of the budget that shall identify such
costs incurred by local social services
districts and documentation that costs
determined to be eligible for such
reimbursement were incurred by the local
social services district solely as the
result of the cost allocation plan and not
for any other purpose. Notwithstanding
section 51 of the state finance law and
any other provision of law to the con-
trary, the director of the budget may upon
the advice of the commissioner of the of-
office of temporary and disability assis-
tance and the commissioner of the office
of children and family services, transfer
or suballocate any of the amounts appro-
priated herein, or made available through
interchange to the office of temporary and
disability assistance for the non-federal
share of training contracts ............... 4,896,000
For the required state match of training
contracts including, but not limited to,
child welfare and public assistance train-
ing contracts with not-for-profit agencies
or other governmental entities. This
appropriation shall only be used to reduce
the required state match incurred by the
office of children and family services,
the office of temporary and disability
assistance, the department of health and
the department of labor funded through
other sources, provided, however, that the
state match requirement of each agency
shall be reduced in an amount proportional
to the use of these moneys to reduce the
overall state match requirement. Funds
appropriated herein shall not be available
for personal services costs of the office
of children and family services, the
office of temporary and disability assis-
tance, the department of health and the
department of labor and may not be trans-
ferred or interchanged with any other
appropriation. Funds may only be made
available upon approval of an expenditure
plan by the director of the budget and
pursuant to a cost allocation plan
approved by the director of the budget and
pursuant to an approvable cost allocation
plan submitted to the department of health
and human services or any other applicable
federal agency. Funds available pursuant
to this appropriation may be used only
after all available funding from other
revenue sources, as determined by the
director of the budget, and including, but
not limited to, the special revenue fund –
other office of children and family
services training, management, and eval-
uation account and the special revenue -
other office of children and family
services state match account have been
fully expended. Notwithstanding section 51
of the state finance law and any other
provision of law to the contrary, the
director of the budget may upon the advice
of the commissioner of the office of
temporary and disability assistance and
the commissioner of the office of children
and family services, transfer or subal-
locate any of the amounts appropriated
herein, or made available through inter-
change to the office of temporary and dis-
ability assistance for the required state
match of training contracts .............. 2,618,000
 Program account subtotal ............... 7,514,000
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Program account subtotal ............... 7,514,000
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General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement to local social
services districts for training expenses
associated with title IV-a, title IV-e,
title IV-d, title IV-f and title XIX of
the federal social security act or their
successor titles and programs.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
The amount appropriated herein, as may be
adjusted by transfer of general fund
moneys for administration of child
welfare, training and development, public
assistance, and food stamp programs appro-
priated in the office of children and
family services and the office of tempo-
rary and disability assistance, shall
constitute total state reimbursement for
all local training programs in state
fiscal year 2004-05 ....................... 5,000,000
 Program account subtotal ............... 5,000,000
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Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For reimbursement to local social services
districts for training expenses associated
with the food stamp program.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.

For the grant period October 1, 2003 to
September 30, 2004 ....................... 4,609,500
For the grant period October 1, 2004 to
September 30, 2005 ....................... 4,609,500
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Program account subtotal ............... 9,219,000
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Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For reimbursement to local social services
districts for training expenses associated
with title IV-a, title IV-e, title IV-d
and title XIX of the federal social secu-
rity act or their successor titles and
programs.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.

For the grant period October 1, 2003 to
September 30, 2004 ....................... 9,609,500
For the grant period October 1, 2004 to
September 30, 2005 ....................... 9,609,500
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Program fund subtotal .................. 19,219,000
Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Multiagency Training Contract Account

Maintenance undistributed

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget 40,429,000

Program account subtotal 40,429,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

State Match Account

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget 8,200,000

Program account subtotal 8,200,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Training, Management and Evaluation Account

Maintenance undistributed

For services and expenses related to the training and development program. Of the
amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. Up to an additional $450,000 of the amount appropriated herein shall be suballocated to the office of temporary and disability assistance and shall be used to support the personal service and related nonpersonal service costs of corrective action staff. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget .......................... 4,886,000

Program account subtotal ......................... 4,886,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Training Materials Account

Maintenance undistributed
For services and expenses related to publication and sale of training materials .... 200,000

Program account subtotal .......... 200,000

YOUTH FACILITIES PROGRAM ................................. 136,500,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses for the youth facilities program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Personal service ...................................... 108,000,000
Nonpersonal service .......................... 24,250,000

Maintenance undistributed
For services and expenses related to community-based programs for youth in the care of the office of children and family services that may include but not be limited to multi-systemic therapy, functional family therapy, functional thera-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

peutic foster care, and electronic monitoring. Funds appropriated herein shall
be made available subject to the approval
of an expenditure plan by the director of
the budget 3,950,000

Program account subtotal 136,200,000

Enterprise Funds / State Operations
Youth Commissary Account - 324
DFY Account

For services and expenses related to facility commissary supplies 275,000

Program account subtotal 275,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Products Account

For services and expenses related to operations of the office of children and family services 25,000

Program account subtotal 25,000

Total new appropriations for state operations and aid to localities 3,600,389,500

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DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Health and Human Services Fund - 265
4 Head Start Grant Account

5 By chapter 53, section 1, of the laws of 2002, as transferred by chapter
6 53, section 1, of the laws of 2003:
7 For the grant period October 1, 2002 to September 30, 2003 ...........
8 250,000 .............................................. (re. $70,000)

9 By chapter 53, section 1, of the laws of 2001, as transferred by chapter
10 53, section 1, of the laws of 2003:
11 For the grant period October 1, 2001 to September 30, 2002 ...........
12 250,000 .............................................. (re. $65,000)

13 CENTRAL ADMINISTRATION PROGRAM

14 Special Revenue Funds - Federal / State Operations
15 Federal Health and Human Services Fund - 265
16 Head Start Grant Account

17 By chapter 53, section 1, of the laws of 2003:
18 For the grant period October 1, 2003 to September 30, 2004 ...........
19 250,000 ............................................. (re. $185,000)

20 CHILD CARE PROGRAM

21 Special Revenue Funds - Federal / Aid to Localities
22 Federal Health and Human Services Fund - 265

23 By chapter 53, section 1, of the laws of 2003, as amended by chapter
24 684, section 1, of the laws of 2003:
25 Notwithstanding any inconsistent provision of law, in lieu of payments
26 authorized by the social services law, or payments of federal funds
27 otherwise due to the local social services districts for programs
28 provided under the federal social security act or the federal food
29 stamp act, funds herein appropriated, in amounts certified by the
30 state commissioner or the state commissioner of health as due from
31 local social services districts each month as their share of pay-32 ments made pursuant to section 367-b of the social services law may
33 be set aside by the state comptroller in an interest-bearing account
34 with such interest accruing to the credit of the locality in order
35 to ensure the orderly and prompt payment of providers under section
36 367-b of the social services law pursuant to an estimate provided by
37 the commissioner of health of each local social services district's
38 share of payments made pursuant to section 367-b of the social ser-
39 vices law.
40 Funds appropriated herein shall be available for aid to municipalities
41 and for payments to the federal government for expenditures made
42 pursuant to social services law and the state plan for individual
43 and family grant program under the disaster relief act of 1974.
44 Such funds are to be available for payment of aid heretofore accrued
45 or hereafter to accrue to municipalities. Subject to the approval of
46 the director of the budget, such funds shall be available to the
47 office net of disallowances, refunds, reimbursements, and credits.
48 Notwithstanding any inconsistent provision of law, the amount herein
49 appropriated may be increased or decreased by interchange with any
50 other appropriation or with any other item or items within the
51 amounts appropriated within the department of family assistance,
52 office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses of the temporary assistance for needy families block grant program and other eligible expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996 enacting comprehensive welfare reform, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement in which event the office shall transfer or suballocate amounts appropriated herein to the office of temporary and disability assistance in such amounts as may be determined necessary by the director of the budget.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be transferred, subject to the approval of the director of the budget, to the credit of the office of children and family services federal health and human services fund - 265 state operations or federal health and human services fund - 265 local assistance, federal day care account.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant - 265, federal day care account and money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year.

Notwithstanding any inconsistent provision of law, of the funds appropriated herein, the sum of $1,000,000 shall be available for transfer to the federal health and human services fund-265, federal day care account for the purposes of providing child care to children of
migrant workers in programs operated by non-profit organizations un-
der contract with the department of agriculture and markets to pro-
vide such care.

Notwithstanding any inconsistent provision of law, of the funds appro-
priated, the sum of $2,500,000 shall be available for transfer to
the federal health and human services fund–265, federal day care ac-
count for a pilot program in the borough of Brooklyn which will ex-
pand access to child care subsidies for working families with income
up to 275 percent of the federal poverty level.

A portion of the funds shall be provided to a nonprofit with experi-
ence in the field of child care and the ability to reach a diverse
population of working families to function as administrator to
implement this plan and to support this program's activities. Such
activities shall include: outreach and education of families on sub-
sidy eligibility and selection of appropriate child care arrange-
ments, facilitated enrollment of such families, data collection, and
the provision of reports requested by the office of children and
family services. The program administrator will contract with the
social services district to perform all required steps in the eligi-
bility determination.

The remaining portion of the pilot project shall be allocated by the
office of children and family services to the local social services
districts where the project shall be located as determined by the
project administrator based on projected need and cost of care for
the exclusive purpose of paying child care subsidies for working
families enrolled in the child care subsidy program through such
policy initiative. Child care subsidies paid on behalf of eligible
families shall be reimbursed at the actual cost of care up to the
applicable market rate for the county in which child care is pro-
vided and in accordance with the fee schedule for the social ser-
vice districts.

Notwithstanding any inconsistent provision of law, of the funds appro-
priated, the sum of $2,500,000 shall be available for transfer to
the federal health and human services fund–265, federal day care ac-
count for a pilot program in Monroe County which will expand access
to child care subsidies for working families with income up to 275
percent of the federal poverty level.

A portion of the funds shall be provided to The Western New York Child
Care Council or a similar organization with experience in the field
of child care and the ability to reach a diverse population of
working families to function as administrator to implement this plan
and to support this program's activities. Such activities shall
include: outreach and education of families on subsidy eligibility
and selection of appropriate child care arrangements, facilitated
enrollment of such families, data collection, and the provision of
reports requested by the office. The program administrator will
contract with the social services district to perform all required
steps in the eligibility determination.

Up to $500,000 of such appropriation shall be available to assist fam-
ilies with copayments required to obtain their child care subsidy.
The remaining portion of the pilot project shall be allocated by the
office of children and family services to the local social services
districts where the project shall be located as determined by the
project administrator based on projected need and cost of care for
the exclusive purpose of paying child care subsidies for working
families with incomes up to 275 percent of the federal poverty level
enrolled in the child care subsidy program through such policy
initiative. Child care subsidies paid on behalf of eligible families
shall be reimbursed at the actual cost of care up to the applicable
market rate for the county in which child care is provided and in accordance with the fee schedule for the social services district making the subsidy payment.

Notwithstanding any inconsistent provision of law, the sum of $6,000,000 shall be available for transfer to the federal health and human services fund-265, federal day care account for a pilot program in Oneida County and the Capital Region which will expand access to child care subsidies for working families with income up to 275 percent of the federal poverty level.

The union child care coalition of the New York State American Federation of Labor – Congress of Industrial Organizations shall develop plans to be administered by the NYS AFL-CIO Workforce Development Institute for the pilot projects in the Capital Region and Oneida County consistent with state and federal law and subject to the approval of the office of children and family services in consultation with the department of labor. The union child care coalition shall submit a plan to the office of children and family services and the department of labor within sixty days of the effective date of this section for each pilot program site. The office of children and family services, in consultation with the department of labor, shall have up to sixty days from the receipt of a completed plan from the coalition to approve such plan.

A portion of such funds shall be provided to the NYS AFL-CIO Workforce Development Institute to implement such plan, as proposed by the union child care coalition of the New York State American Federation of Labor-Congress of Industrial Organizations and approved by the office of children and family services, and to support activities at each site. Such activities shall include: outreach and education of families on subsidy eligibility and selection of appropriate child care arrangements, facilitated enrollment of such families, data collection, and the provision of reports requested by the office. The program administrator shall contract with the social services district to perform all required steps in the eligibility determination.

Notwithstanding any other provision of law, of the funds appropriated, the sum of $2,000,000 shall be available for transfer to the federal health and human services fund-265, federal day care account for allocation to the city of New York to reimburse child care costs of the pilot program satellite child care, operated by the consortium for worker education.

Of the funds appropriated herein, notwithstanding any inconsistent provision of law, the sum of $1,960,000 shall be available for transfer to the federal health and human services fund-265, federal day care account for the purpose of providing additional funds for subsidies and quality activities at the state university of New York, provided that of such amount $880,000 shall be available to community colleges and $1,080,000 shall be available to state operated campuses.

Of the funds appropriated herein, notwithstanding any inconsistent provision of law, the sum of $1,440,000 shall be available for transfer to the federal health and human services fund-265, federal day care account for the purpose of providing additional funds for subsidies and quality activities at the city university of New York, provided that of such amount $560,000 shall be available to community colleges and $880,000 shall be available to senior colleges.

Prior to expenditure of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance
take necessary steps to notify the department of health and human services of the transfer of funding for purposes contained herein. (re. $408,000,000)

By chapter 53, section 1, of the laws of 2002:
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses of the temporary assistance for needy families block grant program and other eligible expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996 enacting comprehensive welfare reform, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement in which event the office shall transfer or suballocate amounts appropriated herein to the office of temporary and disability assistance in such amounts as may be determined necessary by the director of the budget. Of the federal temporary assistance for needy families block grant funds appropriated herein, the sum of $294,000,000 shall be available for transfer to the federal block grant fund-265, federal day care account and shall be spent in accordance with applicable federal and state statute and regulations governing expenditure of such funds. Of the federal temporary assistance for needy families block grant funds appropriated herein, the sum of $10,000,000 shall be available for transfer to the federal block grant fund-265, federal day care account for reimbursement.
of eligible child care costs provided to children eligible for emer-
gency assistance for families incurred by social services districts
with a population in excess of 2,000,000 persons.
Notwithstanding any inconsistent provision of law, amounts appropri-
aped herein may be transferred, subject to the approval of the
director of the budget, to the credit of the office of children and
family services federal health and human services fund - 265 state
operations or federal health and human services fund - 265 local
assistance, federal day care account.
Of the funds appropriated herein, the sum of $2,500,000 shall be
available for transfer to the federal health and human services fund
- 265, federal day care account for the purposes of providing child
care to children of migrant workers in programs operated by nonpro-
fit organizations under contract with the department of agriculture
and markets to provide such care.
Notwithstanding any inconsistent provision of law, of the funds appro-
priated, the sum of $5,000,000, shall be available for transfer to
the federal health and human services fund - 265, federal day care
account for a pilot program in Bronx county and the city of Yonkers
within Westchester county which will expand access to child care
subsidies for working families with income up to 275 percent of the
federal poverty level.
A portion of the funds shall be provided to the consortium for worker
education as administrator to implement this plan (as proposed by
the union child care coalition of the New York state American Feder-
ation of Labor-Congress of Industrial Organizations and approved by
the office of children and family services) and to support activ-
ities in each site. Such activities include: outreach and education
of families on subsidy eligibility and selection of appropriate
child care arrangements, facilitated enrollment of such families,
data collection, and the provision of reports requested by the
office. The program administrator will contract with the social
services district to perform all required steps in the eligibility
determination.
The remaining portion of the pilot project shall be allocated by the
office of children and family services to the local social services
districts where each of the projects shall be located as determined
by the project administrator based on projected need and cost of
care for the exclusive purpose of paying child care subsidies for
working families enrolled in the child care subsidy program through
such pilot initiative. Child care subsidies paid on behalf of eligi-
ble families shall be reimbursed at the actual cost of care up to
the applicable market rate for the county in which child care is
provided and in accordance with the fee schedule of the social
services district making the subsidy payment.
Notwithstanding any other provision of law, of the funds appropriated,
the sum of $2,000,000 shall be available for transfer to the federal
health and human services fund - 265, federal day care account for
allocation to the city of New York to reimburse child care costs of
the pilot program satellite child care, operated by the consortium
for worker education.
Of the funds appropriated herein, notwithstanding any inconsistent
provision of law, the sum of $1,960,000 shall be available for
transfer to the federal health and human services fund - 265, feder-
al day care account for the purpose of providing additional funds
for subsidies and quality activities at the state university of New
York, provided that of such amount $880,000 shall be available to
community colleges and $1,080,000 shall be available to state oper-
ated campuses.
Of the funds appropriated herein, notwithstanding any inconsistent
provision of law, the sum of $1,440,000 shall be available for
transfer to the federal health and human services fund - 265, federal day care account for the purpose of providing additional funds for subsidies and quality activities at the city university of New York, provided that of such amount $560,000 shall be available to community colleges and $880,000 shall be available to senior colleges.

Prior to expenditure of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding for purposes contained herein.

By chapter 53, section 1, of the laws of 1999, as amended by chapter 53, section 1, of the laws of 2002:

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the federal temporary assistance for needy families block grant funds appropriated herein, the sum of $200,000,000 shall be available for transfer to the federal block grant fund-265, federal day care account for child care assistance and activities to improve the availability and/or quality of child care programs. Such funds may be transferred at such times and in such amounts as determined by the commissioner of children and family services subject to the approval of the director of the budget, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement in which event the office shall transfer or suballocate amounts appropriated herein to the office of temporary and disability assistance in such amounts as may be determined necessary by the director of the budget. Of the amount available, $175,000,000 shall be apportioned to social services districts to provide child care assistance to families eligible to receive such assistance under section 410-w of the social services law in
accordance with the provisions on the use of funds set forth in section 410-x of such law. Each district's multi-year apportionment shall be determined according to an allocation plan developed by the office of children and family services and approved by the director of the budget; provided, however, that the portion of the $175,000,000 allocated in state fiscal year 2002-03 shall be allocated only to those social services districts that are projected to fully expend their child care allocations for the prior federal fiscal year from the state block grant for child care. The allocation plan shall be based, at least in part, on historical costs and on the availability and cost of and need for child care assistance in each social services district. Notwithstanding any other provision of law, these funds shall be available for reimbursement of allowable child care assistance claims made on or before March 31, 2003 for services provided from October 1, 1999 through September 30, 2002. During each of the applicable federal fiscal years, a social services district may access the funds in its apportionment only after it has fully expended its entire amount allocated to it for that federal fiscal year from the state block grant for child care and has expended local funds for child care assistance under the state block grant for child care at a level equal to the amount the district expended for child care assistance under title IV-A of the federal social security act, the federal child care development block grant and the state low-income day care program during federal fiscal year 1995 and the district has submitted and received approval from the office of children and family services of an amendment to the districts consolidated services plan indicating the amount of reserve funds requested and the need for and intended use of such funds. The remaining $25,000,000 of this amount shall be available pursuant to a request for proposals, for contracts, grants and loans to social services districts and other entities such as community-based organizations, not-for-profit service providers and other human services organizations for startup costs and other child care capacity-building expenditures; provided, however, such funds may not be used for capital projects, acquisition of buildings or property, or major renovations to buildings. Awards shall take into consideration local matching funds. Such awards shall be subject to the approval of the commissioner of children and family services and the director of the budget. Prior to expenditure of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding for purposes contained herein ... 200,000,000 .... (re. $39,900,000)

By chapter 53, section 1, of the laws of 2002:

For services and expenses related to administering activities under the child care and development block grant.

For the grant period October 1, 2002 to September 30, 2003 ...........

7,400,000 .................................................. (re. $5,278,000)

By chapter 53, section 1, of the laws of 2001:

For services and expenses related to administering activities under the child care and development block grant.
153

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2004-05

For the grant period October 1, 2001 to September 30, 2002 .......... 1
7,400,000 .............................................. (re. $2,267,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Day Care Account

By chapter 53, section 1, of the laws of 2003:
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of pay-
ments made pursuant to section 367-b of the social services law may
be set aside by the state comptroller in an interest-bearing account
with such interest accruing to the credit of the locality in order
to ensure the orderly and prompt payment of providers under section
367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social ser-
vices law.

Funds appropriated herein shall be available for aid to municipali-
ties, for services and expenses related to administering activities
under the child care block grant and for payments to the federal
government for expenditures made pursuant to social services law and
the state plan for individual and family grant program under the
disaster relief act of 1974.

Such funds are to be available for payment of aid, services and ex-
penses heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, such funds
shall be available to the office net of disallowances, refunds,
reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appro-
priated including any federal funds transferred from the office of
children and family services federal health education and human
services fund - 265 appropriating federal temporary assistance for
needy families block grant funds and, upon approval of the director
of the budget, transfer of federal - 265 federal temporary assist-
ance for needy families block grant funds made available from the
New York works compliance fund program, in combination with the
money appropriated in the general fund / aid to localities local
assistance account - 001, appropriated for the state block grant for
child care shall constitute the state block grant for child care.
Pursuant to title 5-C of article 6 of the social services law, the
state block grant for child care shall be used for child care
assistance and for activities to increase the availability and/or
quality of child care programs. The funds that are to be available
to social services districts for child care assistance shall be ap-
portioned among the social services districts by the office accord-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 2004-05

ing to the allocation plan developed by the office and submitted to
the director of the budget for approval within 60 days of enactment
of the budget. A district's block grant allocation for a particular
federal fiscal year is available only for child care assistance
expenditures made during that federal fiscal year and which are
claimed by March 31 of the year immediately following the end of
that federal fiscal year. Any claims for child care assistance made
by a social services district for expenditures made during a partic-
ular federal fiscal year, other than claims made under title XX of
the federal social security act, shall be counted against the social
services district's block grant allocation for that federal fiscal
year.

A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Notwithstanding any other provision of
law, each district's claims submitted under the state block grant
for child care will be processed in a manner that maximizes the
availability of federal funds and ensures that the district meets
its maintenance of effort requirement in each applicable federal
fiscal year.

For the grant period October 1, 2002 to September 30, 2003 ...........
180,000,000 ..................................... (re. $119,832,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
180,000,000 ..................................... (re. $180,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2002, is
hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any federal funds transferred from the office of
children and family services federal health education and human
services fund - 265 appropriating federal temporary assistance for
needy families block grant funds and, upon approval of the director
of the budget, transfer of federal - 265 federal temporary assistance
for needy families block grant funds made available from the New
York works compliance fund program, in combination with the money
appropriated in the general fund / aid to localities local assist-
ance account - 001, appropriated for the state block grant for child
care shall constitute the state block grant for child care. The
state block grant for child care shall be divided into two parts
pursuant to a plan developed by the office and approved by the
director of the budget. One part shall be retained by the state to
provide child care assistance on a statewide basis to special groups
and for activities to increase the availability and/or quality of
child care programs; provided however, that up to $5,000,000 of this
amount may be set aside for child care resource and referral
programs funded under title 5-B of article 6 of the social services
law.
Such child care resource and referral programs shall meet additional
performance standards developed by the office of children and family
services including but not limited to: increasing the number of
child care placements for persons who are at or below 200 percent of
the state income standard with emphasis on placements supporting
local efforts in meeting federal and state work participation
requirements, increasing technical assistance to all modalities of
legal child care to persons who are at or below 200 percent of the
state income standard, including the provision of training to assist
providers in meeting child care standards or regulatory require-
ments, and creating new child care opportunities, and assisting
social services districts in assessing and responding to child care
needs for persons at or below 200 percent of the state income stand-
ard. The office shall have the authority to withhold funds from
those agencies which do not meet performance standards. Agencies
whose funds are withheld may have funds restored upon achieving
performance standards. The other part shall be allocated to social
services districts to provide child care assistance to families
receiving assistance and to such other low-income families as the
office of children and family services determines to be eligible for
such services. The part of the block grant that is determined to be
available to social services districts for child care assistance
shall be apportioned among the social services districts by the
office according to the allocation plan developed by the office and
submitted to the director of the budget for approval within 60 days
of enactment of the budget. The allocation plan shall be based, at
least in part, on historical costs and on the availability and cost
of, and the need for, child care assistance in each social services
district. Annual allocations shall be made on a federal fiscal year
basis. Reimbursement under the block grant to a social services
district for its expenditures for child care assistance shall be
available for 75 percent of the district's expenditures for child
care assistance provided to those families in receipt of public
assistance which are eligible for child care assistance under this
title and for 100 percent of the district's expenditures for other
eligible families; provided, however, that such reimbursement shall
be limited to the district's annual state block grant allocation. A
district's block grant allocation for a particular federal fiscal
year is available only for child care assistance expenditures made
during that federal fiscal year and which are claimed by March 31 of
the year immediately following the end of that federal fiscal year.
Any portion of a social services district's block grant allocation
for a particular federal fiscal year that is not claimed by such
district by March 31 of the year immediately following the end of
that federal fiscal year shall be added to that social services
district's block grant allocation for the next federal fiscal year.
Any claims for child care assistance made by a social services
district for expenditures made during a particular federal fiscal
year, other than claims made under title XX of the federal social
security act, shall be counted against the social services
district's block grant allocation for that federal fiscal year.
A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Each social services district may
spend no more than 5 percent of its block grant allocation for
administrative activities. A social services district may establish,
in the district's consolidated services plan, priorities for the
families which will be eligible to receive funding. A social
services district shall be authorized to set aside portions of its
block grant allocation to serve one or more of its priority groups
and/or to discontinue funding to families with lower priorities in
order to serve families with higher priorities. Child care assist-
ance funded under the block grant must meet all applicable standards
set forth in section 390 of the social services law or the adminis-
trative code of the city of New York, including child day care in a
child day care center, family day care home, group family day care
home, school age child care program, or in home care which is not
subject to licensure, certification or registration, or any other
lawful form of care for less than twenty-four hours per day. Social
services districts shall provide directly or through referral tech-
nical assistance and relevant health and safety information to all
public assistance recipients who voluntarily choose to provide child
care assistance as part of their work activities or as community
service under title 9-B of article 5 of the social services law.
Each social services district shall maintain the amount of local funds
expended for child care assistance under the child care block grant
at a level equal to or greater than the amount the district expended
under title IV-a of the federal social security act, the federal
child care development block grant and the state low-income day care
program for child care assistance during federal fiscal year 1995.
Notwithstanding any other provision of law, each district's claims
submitted under the state block grant for child care will be proc-
cessed in a manner that maximizes the availability of federal funds
and ensures that the district meets its maintenance of effort
requirement in each applicable federal fiscal year.
Notwithstanding any inconsistent provision of law, of the amount
appropriated herein, $10,000,000 shall be available for a liberty
zone demonstration project to provide child care subsidies to work-
ing families with incomes up to 275 percent of the state income
standard. The office of children and family services in consultation
with the department of labor shall select a contract agency which
shall be a not for profit association with experience in operating
child care services for low income families. Such contract agency
shall be responsible for determining initial and ongoing eligibil-
ity, processing initial vouchers and calculating family fees. The
New York city agency for child development shall process payments to
providers made pursuant to such demonstration project, and provide
programmatic and fiscal oversight. Of such $10,000,000 amount, up to
5 percent may be expended for administrative activities related to
the demonstration project.
Notwithstanding any other provision of law to the contrary, the funds
appropriated herein shall be available for services and expenses
pursuant to section 410-BBB of the social services law.
For the grant period October 1, 2001 to September 30, 2002 ...........
160,000,000 ........................................ (re. $59,066,000)

By chapter 53, section 1, of the laws of 2000:
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any federal funds transferred from the office of
children and family services federal health education and human
services fund - 265 appropriating federal temporary assistance for
needy families block grant funds and, upon approval of the director
of the budget, transfer of federal - 265 federal temporary assist-
ance for needy families block grant funds made available from the
New York works compliance fund program, in combination with the
money appropriated in the general fund / aid to localities local
assistance account - 001, appropriated for the state block grant for
child care shall constitute the state block grant for child care.
The state block grant for child care shall be divided into two parts
pursuant to a plan developed by the office and approved by the
director of the budget. One part shall be retained by the state to
provide child care assistance on a statewide basis to special groups
and for activities to increase the availability and/or quality of
child care programs; provided however, that up to $5,000,000 of this
amount may be set aside for child care resource and referral
programs funded under title 5-B of article 6 of the social services law. Such child care resource and referral programs shall meet additional performance standards developed by the office of children and family services including but not limited to: increasing the number of child care placements for persons who are at or below 200 percent of the state income standard with emphasis on placements supporting local efforts in meeting federal and state work participation requirements, increasing technical assistance to all modalities of legal child care to persons who are at or below 200 percent of the state income standard, including the provision of training to assist providers in meeting child care standards or regulatory requirements, and creating new child care opportunities, and assisting social services districts in assessing and responding to child care needs for persons at or below 200 percent of the state income standard. The office shall have the authority to withhold funds from those agencies which do not meet performance standards. Agencies whose funds are withheld may have funds restored upon achieving performance standards. The other part shall be allocated to social services districts to provide child care assistance to families receiving assistance and to such other low-income families as the office of children and family services determines to be eligible for such services. The part of the block grant that is determined to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The allocation plan shall be based, at least in part, on historical costs and on the availability and cost of, and the need for, child care assistance in each social services district. Annual allocations shall be made on a federal fiscal year basis. Reimbursement under the block grant to a social services district for its expenditures for child care assistance shall be available for 75 percent of the district's expenditures for child care assistance provided to those families in receipt of public assistance which are eligible for child care assistance under this title and for 100 percent of the district's expenditures for other eligible families; provided, however, that such reimbursement shall be limited to the district's annual state block grant allocation. A district's block grant allocation for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any portion of a social services district's block grant allocation for a particular federal fiscal year that is not claimed by such district by March 31 of the year immediately following the end of that federal fiscal year shall be added to that social services district's block grant allocation for the next federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Each social services district may spend no more than 5 percent of its block grant allocation for administrative activities. A social services district may establish, in the district's consolidated services plan, priorities for the families which will be eligible to receive funding. A social
services district shall be authorized to set aside portions of its block grant allocation to serve one or more of its priority groups and/or to discontinue funding to families with lower priorities in order to serve families with higher priorities. Child care assistance funded under the block grant must meet all applicable standards set forth in section 390 of the social services law or the administrative code of the city of New York, including child day care in a child day care center, family day care home, group family day care home, school age child care program, or in home care which is not subject to licensure, certification or registration, or any other lawful form of care for less than twenty-four hours per day. The office also is required to establish, in regulation, minimum health and safety requirements that must be met by those providers providing child care assistance funded under the block grant which are not required to be licensed or registered under section 390 of the social services law or to be licensed under the administrative code of the city of New York and to those public assistance recipients who are providing child care assistance as part of their work activities or as community service under title 9-B of article 5 of the social services law. A social services district may submit to the office justification for a need to impose additional minimum health and safety requirements on such providers and a plan to monitor compliance with such additional requirements. No such additional requirements or monitoring may be imposed without the written approval of the office. Social services districts shall provide directly or through referral technical assistance and relevant health and safety information to all public assistance recipients who voluntarily choose to provide child care assistance as part of their work activities or as community service under title 9-B of article 5 of the social services law.

Each social services district shall maintain the amount of local funds expended for child care assistance under the child care block grant at a level equal to or greater than the amount the district expended under title IV-a of the federal social security act, the federal child care development block grant and the state low-income day care program for child care assistance during federal fiscal year 1995. Notwithstanding any other provision of law, each district’s claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year.

For the grant period October 1, 1999 to September 30, 2000 ......... 150,000,000 ....................................... (re. $7,926,000)
suballocate any of the amounts appropriated herein, or made
available herein through interchange with any other appropriation
within the office of children and family services, to the department
of labor and/or the office for the aging for programs that serve the
blind and visually handicapped population] .........................
6,556,000 ......................................... (re. $4,450,000)
For services and expenses of programs that support the blind and
visually handicapped, including, but not limited to, supportive
services for blind and visually handicapped children and blind and
visually handicapped elderly persons[]. Notwithstanding section 51 of
the state finance law and any other provision of law to the
contrary, the director of the budget may, upon the advice of the
commissioner of the office of children and family services, the
commissioner of the department of labor, and the commissioner of the
office for the aging, transfer or suballocate any of the amounts
appropriated herein, or made available herein through interchange
with any other appropriation within the office of children and
family services, to the department of labor and/or the office for
the aging for programs that serve the blind and visually handicapped
population] ... 1,900,000 ......................... (re. $1,380,000)

By chapter 53, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses of service and training programs for the
blind and visually handicapped, including, but not limited to, state
match of federal funds made available under various provisions of
the federal vocational rehabilitation act and the federal randolph-
sheppard act, including transfer or suballocation to other state
agencies ... 6,555,000 ......................................... (re. $676,000)
For services and expenses of programs that support the blind and visually handicapped, including, but not limited to, supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons, including transfer or suballocation to other state agencies ... 1,900,000 ................... (re. $46,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses of programs that support the blind and visually handicapped, including, but not limited to, supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons, including transfer or suballocation to other state agencies ... 1,949,000 ................... (re. $40,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
Rehabilitation Services/Basic Support Account

The appropriation made by chapter 53, section 1, of the laws of 2003, is
hereby amended and reappropriated to read:
For services and expenses related to the commission for the blind and visually handicapped. [Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, the commissioner of the department of labor, and the commissioner of the office for the aging, transfer or suballocate any of the amounts appropriated herein, or made available herein through interchange with any other appropriation within the office of children and family services, to the department of labor and/or the office for the aging for programs that serve the blind and visually handicapped population.]
For the grant period October 1, 2002 to September 30, 2003 ...........
6,386,000 ......................................... (re. $6,386,000)
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td>6,386,000</td>
<td>(re. $6,386,000)</td>
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<tr>
<td>For additional services related to the commission for the blind and</td>
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<td>visually handicapped.</td>
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<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td>6,386,000</td>
<td>(re. $6,386,000)</td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td>6,386,000</td>
<td>(re. $6,386,000)</td>
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<tr>
<td>By chapter 53, section 1, of the laws of 2002:</td>
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<tr>
<td>For services and expenses related to the commission for the blind and</td>
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<td>visually handicapped, including transfer or suballocation to other state</td>
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<tr>
<td>agencies.</td>
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<tr>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
<td>12,772,000</td>
<td>(re. $2,750,000)</td>
</tr>
<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td>12,772,000</td>
<td>(re. $3,500,000)</td>
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<td>By chapter 53, section 1, of the laws of 2001:</td>
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<td>For services and expenses related to the commission for the blind and</td>
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<td>visually handicapped, including transfer or suballocation to other state</td>
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<td>agencies.</td>
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<tr>
<td>For the grant period October 1, 2000 to September 30, 2001</td>
<td>12,324,000</td>
<td>(re. $950,000)</td>
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<tr>
<td>[Fiduciary Funds] Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>CBVH Gifts and Bequests Account</td>
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<tr>
<td>The appropriation made by chapter 53, section 1, of the laws of 2003, is</td>
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<tr>
<td>hereby amended and reappropriated to read:</td>
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<tr>
<td>Maintenance undistributed</td>
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<tr>
<td>For services and expenses related to the commission for the blind and</td>
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<td>visually handicapped.</td>
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<td>notwithstanding section 51 of the state finance law and any other provision</td>
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<td>of law to the contrary, the director of the budget may, upon the advice of</td>
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<td>the commissioner of the office of children and family services, the</td>
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<td>commissioner of the department of labor, and the commissioner of the</td>
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<tr>
<td>office for the aging, transfer or suballocate any of the amounts</td>
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<td>appropriated herein, or made available herein through interchange with</td>
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<td>any other appropriation within the office of children and family services,</td>
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<td>the department of labor and/or the office for the aging for programs</td>
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<td>that serve the blind and visually handicapped population.</td>
<td>26,000</td>
<td>(re. $26,000)</td>
</tr>
<tr>
<td>[Fiduciary Funds] Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>CBVH-Vending Stand Account</td>
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<tr>
<td>The appropriation made by chapter 53, section 1, of the laws of 2003, is</td>
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<td>hereby amended and reappropriated to read:</td>
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<tr>
<td>Maintenance undistributed</td>
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<tr>
<td>For services and expenses related to the vending stand program and</td>
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<td>pension plan and establishing food service sites. No expenditure</td>
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<td>should be made from this appropriation until an expenditure plan has</td>
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<td>been approved by the director of the budget. Notwithstanding section 51</td>
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<td>of the state finance law and any other provision of law to the contrary,</td>
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<td>the director of the budget may, upon the advice of the commissioner of</td>
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<td>the office of children and family services, the commissioner of the</td>
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<td>department of labor, and the commissioner of the office for the aging for</td>
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<td>programs that serve the blind and visually handicapped population.</td>
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</table>
appropriated herein, or made available herein through interchange
with any other appropriation within the office of children and
family services, to the department of labor and/or the office for
the aging for programs that serve the blind and visually handicapped
population] ... 1,376,000 ......................... (re. $1,210,000)

By chapter 53, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses related to the vending stand program and
pension plan, including transfer or suballocation to other state
agencies, and establishing food service sites. No expenditure should
be made from this appropriation until an expenditure plan has been
approved by the director of the budget .............................
1,375,000 ........................................... (re. $550,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the vending stand program and
pension plan, including transfer or suballocation to other state
agencies, and establishing food service sites. No expenditure should
be made from this appropriation until an expenditure plan has been
approved by the director of the budget .............................
1,375,000 ........................................... (re. $265,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CBVH Highway Revenue Account

The appropriation made by chapter 53, section 1, of the laws of 2003, is
hereby amended and reappropriated to read:
Maintenance undistributed
For services and expenses of programs that support the blind and visu-
ally handicapped. No expenditure shall be made from this account for
any purpose until an expenditure plan has been approved by the
director of the budget[]. Notwithstanding section 51 of the state
finance law and any other provision of law to the contrary, the
director of the budget may, upon the advice of the commissioner of
the office of children and family services, the commissioner of the
department of labor, and the commissioner of the office for the
aging, transfer or suballocate any of the amounts appropriated here-
in, or made available herein through interchange with any other ap-
propriation within the office of children and family services, to
the department of labor and/or the office for the aging for programs
that serve the blind and visually handicapped population] .......... 500,000 ........................................... (re. $500,000)

By chapter 53, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses of programs that support the blind and visu-
ally handicapped, including, but not limited to, supportive services
for blind and visually handicapped children and elderly persons,
including transfer or suballocation to other state agencies. No
expenditure shall be made from this account for any purpose until an
expenditure plan has been approved by the director of the budget ...
500,000 ........................................... (re. $320,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses of programs that support the blind and visu-
ally handicapped, including, but not limited to, supportive services
for blind and visually handicapped children and elderly persons,
including transfer or suballocation to other state agencies. No
expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget ...
500,000 ............................................. (re. $250,000)

By chapter 53, section 1, of the laws of 2000:
For services and expenses of programs that support the blind and visually handicapped, including, but not limited to, supportive services for blind and visually handicapped children and elderly persons, including transfer or suballocation to other state agencies. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget ...
500,000 ............................................. (re. $275,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 1999, as amended by chapter 53, section 1, of the laws of 2000:
For services and expenses associated with upgrades and improvements to the state central register of child abuse and maltreatment .........
10,650,000 ........................................ (re. $2,267,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2003:
Notwithstanding any other provision of law, for 100 percent state reimbursement to social services districts, after deducting available federal funds, for the costs of providing a required worker recruitment and retention add-on rate to the maximum state aid rates of programs located in New York state set by the office of children and family services pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law for the 2003-04 rate year to provide for an additional three percent increase, effective December 1, 2002, in the amount of funding for the salary and fringe benefit costs for the child care and social services subcomponent and the child care and social services subcomponent of the direct care parameter of the maximum state aid rates. Such add-on rate shall be paid in the first instance by social services districts.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Each agency operating a program in New York state for which the office of children and family services sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at a time and in a manner to be determined by the commissioner of the office, a written certification, attesting that such funds will be or were used solely for the purpose of an increase in the salary and fringe benefit costs for the workers included in the child care and social services subcomponent and the child care and social services subcomponent of the direct care parameter of the maximum state aid rates. The commis-
sioner is authorized to audit each agency to determine compliance

with the written certification required by this paragraph and shall

recoup any funds determined to have been used for any other purposes

... 9,000,000 ........................................ (re. $6,917,000)

For services and expenses of the office of children and family ser-

vices and local social services districts for activities necessary

to comply with certain provisions of the adoption and safe families

act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 requir-
ing criminal record checks for foster care parents, prospective
adoptive parents, and adult household members. Funds appropriated

herein shall be made available in accordance with a plan to be
developed by the commissioner of the office of children and family

services and approved by the director of the budget. Of the amounts

appropriated herein, up to $1,875,000 shall be available for one-
half of the non-federal share of the cost of fingerprinting foster
care parents, prospective adoptive parents, and other adult house-
hold members. Reimbursement from these funds shall be separate from
and in addition to the allocation received by the local social

services district from the office of children and family services
general fund - aid to localities foster care block grant allocation

as authorized pursuant to this chapter. Notwithstanding any incons-
stistent provision of law, and pursuant to chapter 7 of the laws of
1999, the commissioner of the office of children and family services
shall reimburse local social services districts for one-half of the
non-federal share of the cost of obtaining fingerprint records. The
commissioner shall establish necessary protocols for submission of
claims for reimbursement by local social services districts that
shall require local social services districts to document the actual
local cost of obtaining fingerprints and that federal reimbursement
has been appropriately claimed. Such documentation shall be sub-
mitted by the commissioner of the office of children and family

services to the director of the budget, in a manner to be prescribed
by the director of the budget, prior to allocation of funds appro-
priated herein for the purpose of reimbursing local social services
districts for these costs. The commissioner shall take necessary
steps to ensure that no payments made to local social services dis-

tricts pursuant to this provision reimburse costs, other than those
expenditures specifically authorized herein, that would otherwise be
payable pursuant to the office of children and family services
general fund - aid to localities foster care block grant appro-
priation. Notwithstanding any inconsistent provision of law, and
pursuant to chapter 7 of the laws of 1999, the commissioner of the
office of children and family services shall, on behalf of local
social services districts, make payments to the division of criminal
justice services for processing criminal record checks and any other
related costs. The commissioner shall ensure expenditures made
pursuant to this provision reflect appropriate federal and local
shares. The commissioner of the office of children and family

services shall reduce, or shall request that the commissioner of the
office of temporary and disability assistance reduce, reimbursement
otherwise payable to local social services districts in an amount
equal to one-half of the non-federal share of such payments provided
that such reduction in payments reflects actual expenditures made on
behalf of each local social services district to capture the local
share of such costs. Of the amounts appropriated herein, up to
$828,000 shall be available for transfer to the credit of the office
of children and family services general fund - state purposes
account for the non-federal share for the operating costs of the
fingerprint processing unit.

Notwithstanding any inconsistent provision of social services law or
state finance law, the commissioner shall, on a quarterly basis,
reduce, or shall request that the commissioner of the office of tempo-
ary and disability assistance reduce, reimbursements otherwise
payable to local social services districts in an amount equal to
one-half of the non-federal share of such costs to capture the local
share of such costs. Such reduction in local reimbursement shall
occur on or before the ninetieth day following the close of the
preceding quarter and shall be allocated among districts based on
the number of children currently placed in foster care in each local
social services district provided that this methodology is revised
quarterly to reflect most current available data. Amounts appropri-
atated herein may, subject to the director of the budget, be inter-
changed or transferred with any other appropriation of the office of
children and family services or the office of temporary and dis-
ability assistance as necessary to reimburse the state share of
local social services district costs appropriated herein ...........
2,703,000 ................................................ (re. $1,400,000)
For services and expenses of certain child fatality review teams
approved by the office of children and family services for the pur-
poses of investigating and/or reviewing the death of children ......
300,000 .............................................. (re. $97,700)
For services and expenses of certain local or regional multidiscipli-
ary child abuse investigation teams approved by the office of chil-
dren and family services for the purpose of investigating reports of
suspected child abuse or maltreatment and for new and established
child advocacy centers ... 1,500,000 .................... (re. $1,500,000)
For services and expenses related to locally operated youth develop-
ment and delinquency prevention programs. No expenditure shall be
made from this appropriation until a plan has been approved by the
director of the budget and a certificate of approval allocating
these funds has been issued by the director of the budget.
Notwithstanding the provisions of section 420 of the executive law
which would require expenditure of state aid for youth programs in a
total amount greater than the amount appropriated herein, for
payment of state aid for programs pursuant to article 19-A of the
executive law, for delinquency prevention and youth development.
Notwithstanding the provisions of section 420 of the executive law,
eligibility for state aid reimbursement for counties which do not
participate in the county comprehensive planning process shall be
determined as follows: the aggregate amount of state aid for
recreation, youth service and similar projects to a county and
municipalities within such county shall not exceed $2,750 of which
no more than $1,450 may be used for recreation projects, per 1,000
youths residing in the county based on a single count of such youths
as shown by the last published federal census for the county cer-
tified in the same manner as provided by section 54 of the state
finance law. The office shall not reimburse any claims unless they
are submitted within 12 months of the project year in which the
expenditure was made ... 28,472,000 .............. (re. $28,472,000)
For services and expenses related to programs providing special delin-
quency prevention or other youth development services. No expendi-
ture shall be made from this appropriation until a plan has been
approved by the director of the budget and a certificate of approval
allocating these funds has been issued by the director of the bud-
get. The office shall not reimburse any claims unless they are sub-
mitted within 7 months of the project year in which the expenditure
was made.
For direct contracts with private not-for-profit community agencies to
provide needed services for the operation of programs to prevent
juvenile delinquency and promote youth development, and through an
allocation to public agencies where it is documented that private
not-for-profit community agencies are not available to provide such
services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law.

Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Moneys shall be made available to community agencies in cities with populations greater than 300,000 and to community agencies statewide...

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee...

For services and expenses related to reducing office of children and family services institutional placements...

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget...

For services for the prevention of domestic violence and the expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors...

The appropriation made by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement [of eligible] to social services [district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps...
programs; and for care, maintenance, supervision, and tuition for
adjudicated juvenile delinquents and persons in need of supervision
placed in residential programs operated by authorized agencies and
in out-of-state residential programs. Within the amounts appropri-
ated herein, state reimbursement to each social services district
for services identified herein that are otherwise reimbursable by
the state from April 1, 2003 through March 31, 2004 shall be limited
to a district allocation, hereinafter referred to as the district's
block grant allocation. Such block grant allocation shall be based
on each district's claims submitted for such costs, adjusted by the
applicable cost allocation methodology and net of any retroactive
payments for the twelve month period ending June 30, 2002 or any
other 12 month period as determined by the office of children and
family services and approved by the director of the budget, and any
other factors identified in an allocation plan which shall be sub-
mitted for approval by the director of the budget no later than 60
days following enactment of this chapter. Any districts that have
any portion of [a] the social services district's allocation from
funds appropriated [herein] to the foster care block grant that were
not claimed by such district for foster care services eligible for
reimbursement during [the] state fiscal year [may be used] 2003-04
for use by such district for expenditures on preventive services
provided pursuant to section 409-a of the social services law,
independent living services and aftercare services provided pursuant
to regulations of the department of family assistance, claimed by
such district during the next state fiscal year up to the amount
remaining from the district's foster care block grant allocation,
provided however, that any claims for such services during the next
state fiscal year in excess of such amount shall be subject to 65
percent state reimbursement exclusive of any federal funds made
available for such purposes, in accordance with directives of the
department of family assistance and subject to the approval of the
director of the budget. [Any claims submitted by a social services
district for reimbursement for a particular state fiscal year for
which the social services district does not receive state or federal
reimbursement during that state fiscal year may not be claimed
against that district's block grant apportionment for the next state
fiscal year.]
The office of children and family services, with the approval of the
director of the budget, may reduce a district's block grant alloca-
tion by the state share decrease related to federal retroactive
reimbursement for such foster care services identified herein. The
office, with the approval of the director of the budget, may reduce
a district's block grant allocation by the state share of dis-
allowances or sanctions taken against the district pursuant to the
social services law or federal law.
Notwithstanding any other provision of law, the state shall not be re-
sponsible for reimbursing a social services district and a district
shall not seek state reimbursement for any portion of any state
disallowance or sanction taken against the social services district,
or any federal disallowance attributable to final federal agency
decisions or to settlement made, on or after July 1, 1995, when such
disallowance or sanction results from the failure of the social
services district to comply with federal or state requirements, in-
cluding, but not limited to, failure to document eligibility for
federal or state funds in the case record; provided, however, if the
office determines that any federal disallowance for services pro-
vided between January 1, 1999 and May 31, 1999 results solely from
the late enactment of the state legislation implementing the federal
adoption and safe families act, the state shall be solely respon-
sible for the full amount of the disallowance or sanction; provided,
further, however, this provision shall be deemed to apply both pro-
spectively and retroactively regardless of whether such sanctions or
disallowances are for services provided or claims made prior to or
after April 1, 2003.
The money hereby appropriated is to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, the money
hereby appropriated shall be available to the office net of dis-
allowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state comptroller or the state commissioner of health as due from
local social services districts each month as their share of pay-
ments made pursuant to section 367-b of the social services law may
be set aside by the state comptroller in an interest bearing account
with such interest accruing to the credit of the locality in order
to ensure the orderly and prompt payment of providers under section
367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social ser-
vices law ... 364,500,000 ........................... (re. $500,000)
For payment of state aid for calendar year 2003 services and expenses
for programs pursuant to section 530 of the executive law for secure
and non-secure detention services. Notwithstanding any provision of
law to the contrary, the amount appropriated may provide for reim-
bursement of up to 100 percent of the cost of care, maintenance and
supervision for youth whose residence is outside the county pro-
viding the service; provided that upon such reimbursement from this
appropriation, the office of children and family services shall
bill, and the home county of such youth shall reimburse the office
of children and family services, for the county's share of the cost
of care, maintenance and supervision for such youth in accordance
with section 530 of the executive law. The office shall not reim-
burse any claims unless they are submitted in final within 12 months
of the calendar quarter in which the claimed service or services
were delivered. [Subject to the approval of the director of the
budget funds appropriated herein may also be used to meet prior year
claims for the state share of local detention costs.] Notwith-
standing any law to the contrary, the office shall be authorized to
promulgate regulations permitting the office to impose fiscal
sanctions in the event that the office finds non-compliance with
regulations governing secure and non-secure detention facilities.
Provided further, the office shall be authorized to promulgate
emergency regulations, subject to the approval of the director of
the budget, establishing cost standards related to reimbursement of
secure and non-secure detention services .................
67,000,000 ....................................... (re. $63,786,000)
By chapter 53, section 1, of the laws of 2002:

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Of the amounts appropriated herein, up to $550,000 shall be available for one-half of the non-federal share of the cost of fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Reimbursement from these funds shall be separate from and in addition to the allocation received by the local social services district from the office of children and family services general fund—aid to localities foster care block grant allocation as authorized pursuant to this chapter. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999, the commissioner of the office of children and family services shall reimburse local social services districts for one-half of the non-federal share of the cost of obtaining fingerprint records. The commissioner shall establish necessary protocols for submission of claims for reimbursement by local social services districts that shall require local social services districts to document the actual local cost of obtaining fingerprints and that federal reimbursement has been appropriately claimed. Such documentation shall be submitted by the commissioner of the office of children and family services to the director of the budget, in a manner to be prescribed by the director of the budget, prior to allocation of funds appropriated herein for the purpose of reimbursing local social services districts for these costs. The commissioner shall take necessary steps to ensure that no payments made to local social services districts pursuant to this provision reimburse costs, other than those expenditures specifically authorized herein, that would otherwise be payable pursuant to the office of children and family services general fund—aid to localities foster care block grant appropriation. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursement otherwise payable to local social services districts in an amount equal to one-half of the non-federal share of such payments provided that such reduction in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs. Of the amounts appropriated herein, up to $500,000 shall be available for transfer to the credit of the office of children and family services general fund—state purposes account for the non-federal share for the operating costs of the fingerprint processing unit. Notwithstanding any inconsistent provision of social services law or state finance law, the commissioner shall, on a quarterly basis, reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursements otherwise payable to local social services districts in an amount equal to
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one-half of the non-federal share of such costs to capture the local
share of such costs. Such reduction in local reimbursement shall
occur on or before the ninetieth day following the close of the
preceding quarter and shall be allocated among districts based on
the number of children currently placed in foster care in each local
social services district provided that this methodology is revised
quarterly to reflect most current available data. Amounts appropri-
ated herein may, subject to the director of the budget, be inter-
changed or transferred with any other appropriation of the office of
children and family services or the office of temporary and disabil-
ity assistance as necessary to reimburse the state share of local
social services district costs appropriated herein.

Of the amounts appropriated herein, up to $1,200,000 may be available
for purchase of automated finger imaging machines from the division
of criminal justice services by the office of children and family
services on behalf of any local social services district that has
provided the commissioner of children and family services with writ-
ten authorization to make such purchase and provided the commission-
er of children and family services with written authorization to
reduce any state or federal reimbursements payable to that local
social services district by one hundred percent of the purchased
cost of such machine and for the cost of any additional services
provided by the division of criminal justice services or the office
of children and family services that are necessary for the installa-
tion and operation of the automated finger imaging machine includ-
ing, but not limited to, programming of state computer systems and
training of local social services district staff responsible for
operating the automated fingerprinting machine. The commissioner of
the office of children and family services shall request that the
commissioner of the office of temporary and disability assistance
reduce reimbursement otherwise payable to a local social services
district for the purchase of equipment or services described herein
to capture the full cost of these expenditures. Amounts appropriated
herein may, subject to approval of the director of the budget and
upon receipt of written authorization, as defined herein, from a
local social services district, be available for transfer or subal-
location to the division of criminal justice services or made avail-
able for the state operations costs of the office of children and
family services through transfer or interchange ....................
2,250,000 ................................. (re. $1,700,000)

For services and expenses of certain child fatality review teams
approved by the office of children and family services for the
purposes of investigating and/or reviewing the death of children ...
300,000 ................................. (re. $97,700)

For services and expenses of certain local or regional multidiscipli-
ary child abuse investigation teams approved by the office of chil-
dren and family services for the purpose of investigating reports of
suspected child abuse or maltreatment and for new and established
child advocacy centers ... 1,500,000 ............ (re. $1,313,000)

For services and expenses of new and established child advocacy
centers ... 342,000 ................................. (re. $342,000)

For services and expenses related to locally operated youth develop-
ment and delinquency prevention programs. No expenditure shall be
made from this appropriation until a plan has been approved by the
director of the budget and a certificate of approval allocating
these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law
which would require expenditure of state aid for youth programs in a
total amount greater than the amount appropriated herein, for
payment of state aid for programs pursuant to article 19-A of the
executive law, for delinquency prevention and youth development.
Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made ...

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law.

Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Moneys shall be made available to community agencies in cities with populations greater than 300,000 and to community agencies statewide ...

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly Ways and Means committee ...

5,656,000 ........................................................................... (re. $4,820,000)
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For services and expenses related to reducing office of children and family services institutional placements ........................... 1,500,000 .......................................................... (re. $1,352,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility ... 1,000,000 .......................................................... (re. $1,000,000)

For services for the prevention of domestic violence and the expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ... 150,000 ............... (re. $150,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 53, section 1, of the laws of 2003:

Notwithstanding any other provision of law, for 100 percent state reimbursement to social services districts, after deducting available federal funds, for the costs of providing a required worker recruitment and retention add-on rate to the maximum state aid rates of programs located in New York state set by the office of children and family services pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law for the 2002-03 rate year to provide for an additional three percent increase, effective December 1, 2002, in the amount of funding for the salary and fringe benefit costs for the child care and social services subcomponent and the child care and social services subcomponent of the direct care parameter of the maximum state aid rates. Such add-on rate shall be paid in the first instance by social services districts.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Each agency operating a program in New York state for which the office of children and family services sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at a time and in a manner to be determined by the commissioner of the office, a written certification, attesting that such funds will be or were used solely for the purpose of an increase in the salary and fringe benefit costs for the workers included in the child care and social services subcomponent and the child care and social services subcomponent of the direct care parameter of the maximum state aid rates. The commissioner is authorized to audit each agency to determine compliance with the written certification required by this paragraph and shall recoup any funds determined to have been used for any other purposes ... 3,000,000 ........................................... (re. $3,000,000)

By chapter 53, section 1, of the laws of 2001:

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 1,500,000 ...................... (re. $1,184,000)

For services and expenses for the development of integrated programs for children and youth ... 1,500,000 ...................... (re. $1,395,000)
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For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated herein, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made ... 31,636,000 ............................ (re. $1,997,000)

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law.

Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Moneys shall be made available to community agencies in cities with populations greater than 300,000 and to community agencies statewide ... 10,421,000 ............................ (re. $81,000)

For services and expenses related to youth delinquency prevention programs ... 2,500,000 ............................ (re. $2,180,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and
the establishment and operation of young adult shelters for youth
between the ages of 16 and 21; the office of children and family
services shall not reimburse any claims unless they are submitted
within 12 months of the calendar quarter in which the claimed
service or services were delivered. No expenditures shall be made
from this appropriation until an annual expenditure plan is approved
by the director of the budget and a certificate of approval allocat-
ing these funds has been issued by the director of the budget and
copies of such certificate or any amendment thereto filed with the
state comptroller, the chairperson of the senate finance committee
and the chairperson of the assembly ways and means committee ....

For services for the prevention of domestic violence and the expenses
related thereto. Any federal funds applicable to expenditures made
as a result of this appropriation may be made available to the
office or its contractors ... 150,000 ............... (re. $150,000)

By chapter 53, section 1, of the laws of 2001, as amended by chapter 53,
section 1, of the laws of 2002:
For services and expenses related to reducing office of children and
family services institutional placements ......................... (re. $419,000)

By chapter 53, section 1, of the laws of 2000:
For services and expenses of certain local or regional multidiscipli-
nary child abuse investigation teams approved by the office of chil-
dren and family services for the purpose of investigating reports of
suspected child abuse or maltreatment and for new and established
child advocacy centers ... 1,500,000 ................ (re. $292,000)
For services and expenses of new and established child advocacy
centers ... 500,000 ..................................... (re. $144,000)
For services and expenses related to locally operated youth develop-
ment and delinquency prevention programs. No expenditure shall be
made from this appropriation until a plan has been approved by the
director of the budget and a certificate of approval allocating
these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law
which would require expenditure of state aid for youth programs in a
total amount greater than the amount appropriated herein, for
payment of state aid for programs pursuant to article 19-A of the
executive law, for delinquency prevention and youth development.
Notwithstanding the provisions of section 420 of the executive law,
eligibility for state aid reimbursement for counties which do not
participate in the county comprehensive planning process shall be
determined as follows: the aggregate amount of state aid for recre-
ation, youth service and similar projects to a county and munici-
palities within such county shall not exceed $2,750 of which no more
than $1,450 may be used for recreation projects, per 1,000 youths
residing in the county based on a single count of such youths as
shown by the last published federal census for the county certified
in the same manner as provided by section 54 of the state finance
law. The office shall not reimburse any claims unless they are
submitted within 12 months of the project year in which the expendi-
ture was made ... 31,635,700 ...................... (re. $5,462,000)
For services and expenses related to programs providing special delin-
quency prevention or other youth development services. No expendi-
ture shall be made from this appropriation until a plan has been
approved by the director of the budget and a certificate of approval
allocating these funds has been issued by the director of the budg-
et. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law.

Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Moneys shall be made available to community agencies in cities with populations greater than 300,000 and to community agencies statewide...

For services and expenses related to youth delinquency prevention programs...

For payment of state aid for programs to provide services and expenses related to youth delinquency prevention...

For payment of state aid for programs to provide services and expenses related to reducing institutional placements...

For services for the prevention of domestic violence and the expenses related thereto. Any federal funds applicable to expenditures as a result of this appropriation may be made available to the office or its contractors...

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, $700,000 shall be available for distribution in the same amounts provided for in 1999-2000 for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to article 10-B of the social services law. Of the amount appropriated, $1,310,000 shall be available pursuant to the following sub-schedule...

2,010,000 ........................................... (re. $138,000)
For reimbursement to voluntary, not-for-profit agencies for equipment
for or renovations of group foster care facilities, including insti-
tutions, group residences, group homes and agency operated boarding
homes, necessary for compliance with state fire and safety regu-
lations promulgated by the former department of social services.
Such funds shall be available to reimburse the amortized portion of
capital expenditures and other non-capital costs incurred on or
after March 1, 2000 submitted in accordance with standard of payment
guidelines and other guidelines issued by the commissioner of chil-
dren and family services. Reimbursement shall be available to volun-
tary not-for-profit agencies who have submitted cost of compliance
reports related to the cost of compliance with said regulations to
the office of children and family services on or before February 28,
2000. As a condition of the receipt of funds appropriated herein, a
voluntary not-for-profit agency must agree to come into full compli-
ance with said regulations in accordance with a schedule to be
approved by the commissioner of children and family services and
provided further that, notwithstanding any inconsistent provision of
law, the commissioner shall require that full compliance be attained
without regard to the availability of further federal and/or state
funding for such purpose. Each agency having made application for
reimbursement shall be paid a pro rata share of its eligible expend-
itures, as determined by the office of children and family services,
based on a formula to be developed by the office. No agency shall
receive reimbursement in excess of its actual cost of complying with
said regulations ...

By chapter 53, section 1, of the laws of 2000, as amended by chapter 53,
section 1, of the laws of 2002:
For services and expenses related to Child Welfare Organizing Project
inc. including but not limited to: peer group selfhelp sessions,
mentoring and parenting classes, and informational seminars on child
protective services, family court, foster care, preventive services,
and resources for preserving and reuniting families ............
145,000 .............................................. (re. $79,000)

By chapter 53, section 1, of the laws of 2000, as amended by chapter
295, part A, section 1, of the laws of 2001:
For services and expenses of the office of children and family
services and local social services districts for activities neces-
sary to comply with provisions of the adoption and safe families act
of 1997 (P.L. 105-89). Funds appropriated herein shall be made
available in accordance with a plan to be developed by the commis-
sioner of the office of children and family services. Such plan
shall be submitted for approval to the director of the budget no
later than 30 days following enactment of this act. Of the amounts
appropriated herein, up to $1,600,000 shall be available for trans-
portation and related costs of juvenile delinquents attending addi-
tional statutorily required family court hearings held in compliance
with the federal adoption and safe families act. Reimbursement from
these funds shall be separate from and in addition to the allocation
received by the local social services district from the office of
children and family services general fund - aid to localities family
and children's services block grant allocation. Notwithstanding
section 153 of the social services law, section 153-i of the social
services law, as such section was in effect July 1, 1995, and
section 368-a of the social services law or any other inconsistent
 provision of law, the commissioner of the office of children and
family services shall reimburse the non-federal share of local
social services district costs of providing such transportation or,
subject to an agreement with the local social services district,
provide such payments directly to voluntary agencies. The commissioner of the office of children and family services shall reimburse local social services district costs at an amount not to exceed 50 percent of the non-federal share of the costs. Upon making payment to a voluntary agency pursuant to this provision, the commissioner of the office of children and family services shall reduce payments made to the local social services district having custody of the child by one-half of the non-federal share of such payments and the federal share of such payment and take steps necessary to ensure the receipt of any federal funding for such costs. A portion of this amount may be transferred to the credit of the office of children and family services general fund - state purposes account to fully reimburse any state costs of transporting juvenile delinquents to additional hearings. Such transfer shall only be made upon approval by the director of the budget of a plan that identifies projected state and local costs and proposes a methodology for reimbursing such costs based solely on actual expenditures for the intended purpose. Of the amounts appropriated herein, up to $430,000, or so much thereof as shall be necessary, may be available for the non-federal share of training of state and local social services district staff provided through contracts administered by the office of children and family services or administered by local social services districts and for additional costs of the office of children and family services of conducting administrative hearings requested by prospective adoptive parents following denial of an application to adopt a child solely because the primary residence of the applicant was not located in the same geographical location as the residence of the child. Notwithstanding any contrary provision of law, amounts appropriated herein may, subject to the approval of the director of the budget, be transferred to the credit of the office of children and family services general fund - state purposes account if deemed by the director of the budget to be necessary for compliance with federal law ...

By chapter 53, section 1, of the laws of 1999:
For services and expenses of certain local or regional multidisciplinary investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment ... 500,000 .... (re. $45,000)
For services and expenses of new and established child advocacy centers and multidisciplinary child abuse investigation teams ... 1,000,000 ............................................ (re. $70,000)
For services and expenses related to youth delinquency prevention programs ... 2,500,000 ...................... (re. $781,000)

By chapter 53, section 1, of the laws of 1999, as amended by chapter 53, section 1, of the laws of 2002:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein appro-
priated, in amounts certified by the state commissioner or the state
commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b
of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.
For reimbursement for social services district expenditures for the
provision and administration of family and children's services in
accordance with former section 153-i of the social services law. Of
the amounts appropriated herein, state reimbursement to each social
services district to cover the costs of those district expenditures
for all family and children's services shall be limited to a
district allocation, hereinafter referred to as the district's block
grant allocation. Such block grant allocation shall be based on the
district's claiming history and other factors and shall be subject
to the approval of the director of the budget. Reimbursement from a
district's block grant allocation shall be subject to the applicable
provisions of the social services law in effect as of July 1, 1995.
The office of children and family services, with the approval of the
director of the budget, may reduce a district's block grant allo-
cation by the state share decrease related to federal retroactive
reimbursement for such family and children's services. The office,
with the approval of the director of the budget, may reduce a
district's block grant allocation by the state share of disallow-
ances or sanctions taken against the district pursuant to the social
services law or federal law.
Funds appropriated herein may be used as the state share for federal
title IV-B subpart 2 funds to the extent that such match is deter-
mimed jointly by the office and the director of the budget to be not
otherwise available and to the extent permitted by federal law and
regulations.
Of the amount appropriated herein, $7,400,000 shall be set aside for
approved social services district expenditures for congregate foster
care services; of such amount $6,400,000 shall be available for
approved expenditures by the city of New York and the remainder
shall be available for approved expenditures by social services
districts outside of the city of New York based on each such
district's proportionate share of the family and children's services
block grant.
Notwithstanding any other provision of law, of the amounts appro-
priated herein, up to $15,000,000 shall be separately allocated pursu-
ant to a formula and guidelines developed by the office of children
and family services and approved by the director of the budget.
Notwithstanding any other provision of law, of such amounts appro-
priated herein, up to $9,000,000 shall be available to voluntary,
not-for-profit agencies for equipment for or renovation of group
foster care facilities, including institutions, group residences,
group homes and agency operated boarding homes, necessary for
compliance with state fire and safety regulations promulgated by the
former department of social services. Such funds shall be available
to reimburse the amortized portion of capital expenditures and other
non-capital costs incurred on or after March 1, 2000 submitted in
accordance with standard of payment guidelines and other guidelines
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issued by the commissioner of children and family services. Reimbursement shall be available to voluntary not-for-profit agencies who have submitted cost of compliance reports related to the cost of compliance with said regulations to the office of children and family services on or before February 28, 2000. As a condition of the receipt of funds appropriated herein, a voluntary not-for-profit agency must agree to come into full compliance with said regulations in accordance with a schedule to be approved by the commissioner of children and family services and provided further that, notwithstanding any inconsistent provision of law, the commissioner shall require that full compliance be attained without regard to the availability of further federal and/or state funding for such purpose. Each such agency having made an application for reimbursement shall be paid a pro rata share of its eligible expenditures based on a formula to be developed by the office of children and family services. The office of children and family services shall determine eligible expenses. No agency shall receive reimbursement in excess of its actual cost of complying with said regulations ...

By chapter 53, section 1, of the laws of 1998:
For services and expenses of certain local or regional multidisciplinary investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment ... 500,000 .... (re. $62,000)
For supportive services and programs through Catholic Charities ...... 10,000 ............................................... (re. $10,000)

The appropriation made by chapter 53, section 1, of the laws of 1994, as amended by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:
[Unless otherwise indicated by community projects fund - 007, the following reappropriations are made from the local assistance account - 001: for] For services and expenses of the community youth capital construction program, subject to eligibility and program standards established by the commissioner of the office[.,] of children and family services ... 11,200,000 .................................................. (re. $11,200,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
By chapter 53, section 1, of the laws of 2003:
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974, for services and expenses of the temporary assistance for needy families block grant program and other eligible expenses pursuant to the federal social security act and the federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting welfare reform. The amount of federal temporary assistance for needy families block grant funds appropriated herein, or the maximum amount permitted by federal law, shall be available for transfer to the title xx social services block grant without requiring any other transfer of funds to any other block grant provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement in which
event the office shall transfer or suballocate amounts appropriated herein to the office of temporary and disability assistance in such amounts as may be determined necessary by the director of the budget.

Notwithstanding any inconsistent provision of section 153 of the social services law, or any other inconsistent provision of law, of the $244,000,000 appropriated herein, $175,000,000 shall be used to provide 100 percent reimbursement to local social services districts for eligible expenditures incurred on or after October 1, 2002 that are otherwise reimbursable on or after April 1, 2003 for eligible title xx child welfare services which shall include and be limited to preventive services provided pursuant to section 409-a of the social services law, child protective services, after-care services as defined in regulations of the department of family assistance and adoption administration and services, other than adoption subsidies provided pursuant to article six of the social services law and regulations of the department of family assistance provided to children or their families whose income is less than 200 percent of the official income poverty line (as defined by the federal office of management and budget, and revised annually in accordance with section 673 (2) of the federal omnibus budget reconciliation act of 1981) applicable to the family size involved; provided, however, that such funds are not available to a social services district for services to children who are eligible for emergency assistance to families unless the district fully expends its allocation of $140,000,000 appropriated in the office of temporary and disability assistance federal-aid to localities health and human service fund-265 for services to children eligible for emergency assistance to families. Provided further, if a district has insufficient eligible claims to fully use its allocation of such $140,000,000 amount, the department, subject to the approval of the director of the budget, may reallocate the unused portion of its allocation of these funds to another social services district with sufficient eligible claims that are not otherwise eligible for federal reimbursement. Notwithstanding any other inconsistent provision of law, all such disbursements against such $175,000,000 shall reduce the amount appropriated in the office of children and family services general fund - aid to localities child welfare services appropriation by 65 percent of such amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Of the funds appropriated herein, the office of children and family services shall allocate such funds based on a district-specific allocation plan that shall be developed by such office and submitted for approval by the director of the budget no later than 60 days following enactment of this chapter, based on each district's claims submitted for such costs and any other factors as identified in the allocation plan, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2002 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget; provided, however, that if the total amount of a social services district's claims for eligible services is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocation; provided further, however, that if there are insufficient claims from all of the social services districts combined to result in a $113,750,000 reduction in claims for services identified herein using either an alternative procedure or reallocation, the remaining funds shall be transferred or suballocated to the office of temporary and disability assistance subject to the approval of the director of the budget. Notwithstanding-
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Notwithstanding any other inconsistent provision of law, of the funds appropriated herein $66,000,000 shall be available to reimburse local social services districts for eligible title xx social services provided in accordance with the provisions of the federal social security act and of this chapter to individuals, children or their families whose income is less than 200 percent of the official income poverty line (as defined by the federal office of management and budget, and revised annually in accordance with section 673 (2) of the federal omnibus budget reconciliation act of 1981) applicable to the family size involved. Of the funds appropriated herein, the office of children and family services shall allocate such funds based on a district-specific allocation plan that shall be developed by such office and submitted for approval by the director of the budget no later than 60 days following enactment of this chapter, based on each district's claims submitted for such costs and any other factors as identified in the allocation plan, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2002 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget; provided, however, that if the total amount of a social services district's claims for eligible services is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocation, provided further, however, that if there are insufficient claims from all of the social services districts to use all of the funds then any remaining funds shall be transferred or suballocated to the office of temporary and disability assistance, subject to the approval of the director of the budget.

Notwithstanding any other inconsistent provision of law, of the funds appropriated herein, $3,000,000 shall be available, and to the extent permitted by federal law, may be directly transferred to the department of health for additional services and expenses provided to women, infants and children for persons in receipt of special supplemental program for women, infants and children whose income is less than 200 percent of the official income poverty line (as defined by the federal office of management and budget, and revised annually in accordance with section 673 (2) of the federal omnibus budget reconciliation act of 1981) applicable to the family size involved. Prior to the expenditure of funds appropriated herein, the office of children and family services shall consult with the office of temporary and disability assistance to determine the availability of such funding and to request that the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding for purposes contained herein.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 244,000,000 ....................... (re. $163,739,000)

Funds appropriated herein from the federal health, education and human services fund - 265 appropriating federal temporary assistance for needy families block grant funds, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, without state or local financial participation, shall be available for services and expenses related to the advantage after-school program, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement in which event the office shall transfer or suballocate amounts appropriated herein to the office of temporary and disability assistance in such amounts as may be determined necessary by the director of the budget.

Funds appropriated herein shall be available for services and expenses of the advantage after school program pursuant to a plan developed by the office and approved by the director of the budget to maintain service levels either through extension or expansion of current contracts with community-based organizations or through award of new contracts through a competitive process to community-based organizations ... 10,000,000 ............................. (re. $10,000,000)

For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that funds provided pursuant to subparts 1 and 2 of title IV-b of the federal social security act are not available to a social services district for services to children who are eligible for emergency assistance to families unless the district fully expends its allocation of $140,000,000 appropriated in the office of temporary and disability assistance federal-aid to localities health and human service fund-265 for services provided to children eligible for emergency assistance to families.

To the extent permitted by federal law and regulation, funds appropriated herein pursuant to subpart 2 of title IV-b of the federal social security act may be used for expenses related to the home rebuilders program to the extent other federal funding sources are unavailable.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of pay-
ments made pursuant to section 367-b of the social services law may
be set aside by the state comptroller in an interest-bearing account
with such interest accruing to the credit of the locality in order
to ensure the orderly and prompt payment of providers under section
367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social ser-
vice law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the of-
lice net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such ap-
proval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
For the grant period October 1, 2002 to September 30, 2003 ............
378,240,000 ........................................ (re. $378,240,000)
For the grant period October 1, 2003 to September 30, 2004 ............
409,760,000 ........................................ (re. $409,760,000)
The appropriation made by chapter 53, section 1, of the laws of 2003, is
hereby amended and reappropriated to read:
Funds appropriated herein from the federal health, education and human
services fund - 265 appropriating federal temporary assistance for
needy families block grant funds, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law shall be available for services and expenses related to the
home visiting program, provided that the director of the budget does
not determine that such use of funds can be expected to have the
effect of increasing qualified state expenditures under paragraph 7
of subdivision (a) of section 409 of the federal social security act
above the minimum applicable federal maintenance of effort require-
ment in which event the office shall transfer or suballocate amounts
appropriated herein to the office of temporary and disability
assistance in such amounts as may be determined necessary by the
director of the budget. Funds appropriated herein shall be available
pursuant to a plan approved by the division of the budget to main-
tain service levels either through extension or expansion of current
contracts or through award of new contracts through a competitive
process to not-for-profit and voluntary agency providers. Services
funded through this appropriation shall be made available to fam-
ilies with children whose income is less than 200 percent of the
official income poverty line (as defined by the federal office of
management and budget, and revised annually in accordance with sec-
section 673 (2) of the federal omnibus budget reconciliation act of
1981) applicable to the family size involved ......................
[16,000,000] 8,459,000 ............................ (re. $7,167,000)
1 By chapter 53, section 1, of the laws of 2002:
2 For services and expenses for the foster care and adoption assistance
3 program, including related administrative expenses and for services
4 and expenses for child welfare and family preservation and family
5 support services provided pursuant to title IV-a, subparts 1 and 2
6 of title IV-b and title IV-e of the federal social security act
7 including the federal share of costs incurred implementing the
8 federal adoption and safe families act of 1997 (P.L. 105-89);
9 provided, however, that funds provided pursuant to subparts 1 and 2
10 of title IV-b of the federal social security act are not available
11 to a social services district for services to children who are
12 eligible for emergency assistance to families unless the district
13 fully expends its allocation of $140,000,000 appropriated in the
14 office of temporary and disability assistance federal-aid to locali-
15 ties health and human service fund-265 for services provided to
16 children eligible for emergency assistance to families.
17 To the extent permitted by federal law and regulation, funds appropri-
18 ated herein pursuant to subpart 2 of title IV-b of the federal
19 social security act may be used for expenses related to the home
20 rebuilders program to the extent other federal funding sources are
21 unavailable.
22 Notwithstanding any inconsistent provision of law, in lieu of payments
23 authorized by the social services law, or payments of federal funds
24 otherwise due to the local social services districts for programs
25 provided under the federal social security act or the federal food
26 stamp act, funds herein appropriated, in amounts certified by the
27 state commissioner or the state commissioner of health as due from
28 local social services districts each month as their share of
29 payments made pursuant to section 367-b of the social services law
30 may be set aside by the state comptroller in an interest-bearing
31 account with such interest accruing to the credit of the locality in
32 order to ensure the orderly and prompt payment of providers under
33 section 367-b of the social services law pursuant to an estimate
34 provided by the commissioner of health of each local social services
35 district’s share of payments made pursuant to section 367-b of the
36 social services law.
37 Funds appropriated herein shall be available for aid to municipalities
38 and for payments to the federal government for expenditures made
39 pursuant to social services law and the state plan for individual
40 and family grant program under the disaster relief act of 1974.
41 Such funds are to be available for payment of aid heretofore accrued
42 or hereafter to accrue to municipalities. Subject to the approval of
43 the director of the budget, such funds shall be available to the
44 office net of disallowances, refunds, reimbursements, and credits.
45 Notwithstanding any inconsistent provision of law, the amount herein
46 appropriated may be increased or decreased by interchange with any
47 other appropriation or with any other item or items within the
48 amounts appropriated within the department of family assistance,
49 office of temporary and disability assistance and office of children
50 and family services federal funds - local assistance account with
51 the approval of the director of the budget who shall file such
52 approval with the department of audit and control and copies thereof
53 with the chairman of the senate finance committee and the chairman
54 of the assembly ways and means committee.
55 For the grant period October 1, 2001 to September 30, 2002 ...........
56 336,500,000 ..................................... (re. $200,000,000)
57 For the grant period October 1, 2002 to September 30, 2003 ...........
58 336,500,000 ..................................... (re. $300,000,000)
The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

Funds appropriated herein from the federal health, education and human services fund - 265 appropriating federal temporary assistance for needy families block grant funds, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law in combination with the money appropriated in the general fund / aid to localities local assistance - 001, shall be available pursuant to a plan approved by the division of the budget to maintain service levels either through extension or expansion of current contracts or through award of new contracts through a competitive process for the home visiting program. Services funded through this appropriation shall be made available to families with children whose income is less than 200 percent of the official income poverty line (as defined by the federal office of management and budget, and revised annually in accordance with section 673 (2) of the federal omnibus budget reconciliation act of 1981) applicable to the family size involved ... [16,000,000] 15,607,000 ........ (re. $5,120,000)

Funds appropriated herein from the federal health, education and human services fund - 265 appropriating federal temporary assistance for needy families block grant funds, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, without state or local financial participation, shall be available for services and expenses related to the advantage after-school program.

Of the amount appropriated herein, the office of children and family services shall allocate funds to community-based organizations pursuant to plans developed by such organizations, and approved by the commissioner of the office of children and family services, for youth after-school activities that are operated in cooperation with schools, school districts, child care, after-school, cultural and other community-based providers. Awards to community-based organizations shall take into consideration local matching funding, in-kind contributions, funds contributed by local school districts and any other contributions ... [25,000,000] 20,180,000 ... (re. $5,418,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 53, section 1, of the laws of 2003:

Funds appropriated herein from the federal health, education and human services fund – 265 appropriating federal temporary assistance for needy families block grant funds, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, shall be available for services and expenses of programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy.

Of the amount appropriated herein, up to $7,320,000 shall be set aside for services and expenses of programs addressing prevention of adolescent pregnancy.

Funds appropriated herein shall be available pursuant to a plan and prepared by the office after consultation with the department of health and approved by the division of the budget to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process to not-for-profit and voluntary agency providers.

Prior to the issuance of such request for proposals, the department of health shall consult with the office in order to: (a) determine those areas within the state having the greatest need for adolescent pregnancy prevention services; (b) identify gaps in existing services; (c) better coordinate such services with other community-based adolescent pregnancy prevention programs administered by the department of health; (d) simplify and consolidate the providers'
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application processes; and (e) take into account other department of
health and office of children and family services' funds available
for adolescent community-based pregnancy prevention programs.

Of the amount appropriated herein, up to $350,000 shall be available
for transfer to the state education department to support the family
life education program in accordance with a plan approved by the
commissioner of the office of children and family services and the
director of the budget ... 7,670,000 ............... (re. $3,976,000)

By chapter 53, section 1, of the laws of 2001:

For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89);
provided, however, that funds provided pursuant to subparts 1 and 2
of title IV-b of the federal social security act are not available
for the costs of expenditures for such services identified herein
provided to children and their families who are eligible for such
services under emergency assistance to needy families with children.

To the extent permitted by federal law and regulation, funds appropri-
ated herein pursuant to subpart 2 of title IV-b of the federal
social security act may be used for expenses related to the home
rebuilders program to the extent other federal funding sources are
unavailable.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.

For the grant period October 1, 2000 to September 30, 2001 ...........
332,500,000 ..................................... (re. $100,000,000)

For the grant period October 1, 2001 to September 30, 2002 ...........
332,500,000 ..................................... (re. $200,000,000)

By chapter 53, section 1, of the laws of 2000:

For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89).
To the extent permitted by federal law and regulation, funds appropri-
ated herein pursuant to subpart 2 of title IV-b of the federal
social security act may be used for expenses related to the home
rebuilders program to the extent other federal funding sources are
unavailable.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
For the grant period October 1, 1999 to September 30, 2000 ...........
345,000,000 ...................................... (re. $50,000,000)
For the grant period October 1, 2000 to September 30, 2001 ...........
345,000,000 ...................................... (re. $50,000,000)
By chapter 53, section 1, of the laws of 1999, as amended by chapter
295, part A, section 1, of the laws of 2001:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89).
To the extent permitted by federal law and regulation, funds appropri-
ated herein pursuant to subpart 2 of title IV-b of the federal
social security act may be used for expenses related to the home
rebuilders program to the extent other federal funding sources are
unavailable.
Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1998 to September 30, 1999 ........... 357,500,000 ...................................... (re. $50,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Discretionary Demonstration Account

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
For the grant period October 1, 2002 to September 30, 2003 ........... 6,500,000 .......................................... (re. $6,500,000)
For the grant period October 1, 2003 to September 30, 2004 ........... 6,500,000 .......................................... (re. $6,500,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
For the grant period October 1, 2001 to September 30, 2002 ........... 6,500,000 .......................................... (re. $6,500,000)
For the grant period October 1, 2002 to September 30, 2003 ........... 6,500,000 .......................................... (re. $6,500,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
For the grant period October 1, 2000 to September 30, 2001 ........... 6,500,000 .......................................... (re. $6,500,000)
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1 For the grant period October 1, 2001 to September 30, 2002 ........... 1
2 6,500,000 ............................................................................... (re. $6,500,000)
3
4 By chapter 53, section 1, of the laws of 2000:
5 For services and expenses related to administering federal health and
6 human services discretionary demonstration program grants and grants
7 from the national center on child abuse and neglect.
8 For the grant period October 1, 1999 to September 30, 2000 ........... 9
9 6,500,000 ............................................................................... (re. $520,000)
10 For the grant period October 1, 2000 to September 30, 2001 ........... 11
12 6,500,000 ............................................................................... (re. $520,000)
13
14 Special Revenue Funds - Federal / State Operations
15 Federal Health and Human Services Fund - 265
16 Youth Rehabilitation Account
17
18 By chapter 53, section 1, of the laws of 2003:
19 For services and expenses related to studies, research, demonstration
20 projects and other activities in accordance with articles 19-G and
21 19-H of the executive law.
22 For the grant period October 1, 2002 to September 30, 2003 ........... 23
24 1,500,000 ............................................................................... (re. $1,500,000)
25 For the grant period October 1, 2003 to September 30, 2004 ........... 26
27 1,500,000 ............................................................................... (re. $1,500,000)
28
29 By chapter 53, section 1, of the laws of 2002:
30 For services and expenses related to studies, research, demonstration
31 projects and other activities in accordance with articles 19-G and
32 19-H of the executive law.
33 For the grant period October 1, 2001 to September 30, 2002 ........... 34
35 1,500,000 ............................................................................... (re. $1,500,000)
36 For the grant period October 1, 2002 to September 30, 2003 ........... 37
38 1,500,000 ............................................................................... (re. $1,500,000)
39
40 Special Revenue Funds - Federal / Aid to Localities
41 Federal Block Grant Fund - 269
42
43 By chapter 53, section 1, of the laws of 2003:
44 For services and expenses for supportive social services provided pur-
45 suant to title xx of the federal social security act. The moneys
46 hereby appropriated shall be apportioned by the office of children
47 and family services to local social services districts to reimburse
48 local district expenditures for supportive services and training
49 subject to the approval of the director of the budget.
50 Of the funds available herein, including any funds transferred from
51 the temporary assistance to needy families block grant to the title
52 xx block grant, $66,000,000 shall be allocated to social services
53 districts, solely for reimbursement of expenditures for the provi-
54 sion and administration of adult protective services, residential
55 services for victims of domestic violence who are determined to be
56 ineligible for public assistance during the time the victims were
57 residing in residential programs for victims of domestic violence,
58 and nonresidential services for victims of domestic violence, pur-
59 suant to an allocation plan developed by the office and submitted
60 for approval by the division of the budget no later than 60 days
61 following enactment of this chapter, based on each district's claims
62 for such costs and any other factors as identified in the allocation
63 plan, adjusted by applicable cost allocation methodology and net of
64 any retroactive payments for the twelve month period ending June 30,
65 2002, or any other 12 month period as determined by the office of
66 children and family services and approved by the director of the
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budget; provided, however, that if the office determines that the
total amount of a social services district's claims for such ser-
vices which could be reimbursed from these funds is less than the
amount allocated to the district for such claims, the office may,
subject to approval by the director of the budget, authorize the
district to use these funds for other allowable claims; provided
further, however, that if the total amount of a social services dis-
trict's allowable claims is less than the amount allocated to the
district for such claims, the office may reallocate the unused funds
to other social services districts with eligible claims that exceed
their allocation.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
The funds hereby appropriated are to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, such funds
hereby appropriated shall be available to the office net of disal-
lowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds—local assistance account with
the approval of the director of the budget who shall file such ap-
proval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state comptroller or the state commissioner of health as due from
local social services districts each month as their share of pay-
ments made pursuant to section 367-b of the social services law may
be set aside by the state comptroller in an interest bearing account
with such interest accruing to the credit of the locality in order
to ensure the orderly and prompt payment of providers under section
367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social ser-

For the grant period October 1, 2002 to September 30, 2003 ...........
75,000,000 ....................................... (re. $75,000,000)

For the grant period October 1, 2003 to September 30, 2004 ...........
75,000,000 ....................................... (re. $75,000,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses for supportive social services provided
pursuant to title xx of the federal social security act. The moneys
hereby appropriated shall be apportioned by the office of children
and family services to local social services districts to reimburse
local district expenditures for supportive services and training
subject to the approval of the director of the budget.
Of the funds available herein, including any funds transferred from
the temporary assistance to needy families block grant to the title
xx block grant, $66,000,000 shall be allocated to social services
districts, solely for reimbursement of expenditures for the
provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the twelve month period ending June 30, 2001, or any other 12 month period as determined by the office of children and family services and approved by the director of the budget; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, authorize the district to use these funds for other allowable claims.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For the grant period October 1, 2001 to September 30, 2002 ............
75,000,000 ....................................... (re. $23,000,000)

For the grant period October 1, 2002 to September 30, 2003 ............
75,000,000 ....................................... (re. $28,500,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses for supportive social services provided pursuant to title xx of the federal social security act. The moneys
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hereby appropriated shall be apportioned by the office of children
and family services to local social services districts to reimburse
local district expenditures for supportive services and training
subject to the approval of the director of the budget; provided,
however, that such funds are not available for the costs of expendi-
tures for such services identified herein provided to children and
their families who are eligible for such services under emergency
assistance to needy families with children.

Of the funds available herein, including any funds transferred from
the temporary assistance to needy families block grant to the title
xx block grant, $66,000,000 shall be allocated to social services
districts, solely for reimbursement of expenditures for the
provision and administration of adult protective services, residen-
tial services for victims of domestic violence who are determined to
be ineligible for public assistance during the time the victims were
residing in residential programs for victims of domestic violence,
and nonresidential services for victims of domestic violence, pursu-
ant to an allocation plan developed by the office and submitted for
approval by the division of the budget no later than 60 days follow-
ing enactment of this chapter, based on each district's claims for
such costs and any other factors as identified in the allocation
plan, adjusted by applicable cost allocation methodology and net of
any retroactive payments for the twelve month period ending June 30,
2000, or any other 12 month period as determined by the office of
children and family services and approved by the director of the
budget; provided, however, that if the office determines that the
total amount of a social services district's claims for such
services which could be reimbursed from these funds is less than the
amount allocated to the district for such claims, the office may,
subject to approval by the director of the budget, authorize the
district to use these funds for other allowable claims.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
The funds hereby appropriated are to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, such funds
hereby appropriated shall be available to the office net of disal-
lowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state comptroller or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.

For the grant period October 1, 2000 to September 30, 2001 ...........
60,000,000 ........................................ (re. $15,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Youth Projects Account
### STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1. **By chapter 53, section 1, of the laws of 2003:**
   - For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law.
   - For the grant period October 1, 2002 to September 30, 2003
     - $900,000
   - For the grant period October 1, 2003 to September 30, 2004
     - $900,000

2. **By chapter 53, section 1, of the laws of 2002:**
   - For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law.
   - For the grant period October 1, 2001 to September 30, 2002
     - $900,000
   - For the grant period October 1, 2002 to September 30, 2003
     - $900,000

3. **By chapter 53, section 1, of the laws of 2001:**
   - For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law.
   - For the grant period October 1, 2000 to September 30, 2001
     - $900,000
   - For the grant period October 1, 2001 to September 30, 2002
     - $900,000

4. **Special Revenue Funds - Other / State Operations**
   - Employment Training Fund - 341
   - **JTPA Youth Employment Account**

5. **By chapter 53, section 1, of the laws of 2003:**
   - For services and expenses related to the administration and operation of youth employment and training programs
     - $200,000

6. **SYSTEMS SUPPORT PROGRAM**

7. **General Fund / State Operations**
   - State Purposes Account - 003

8. **By chapter 53, section 1, of the laws of 2003:**
   - Maintenance undistributed
   - For the non-federal share of services and expenses of the office of children and family services for the continued maintenance of the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, this appropriation shall only be available upon approval of an expenditure plan by the director of the budget and submission of an expenditure plan to the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
     - $4,584,000
   - For the non-federal share of services and expenses to operate the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, this appropriation or a portion thereof shall be made available only upon approval of an expenditure plan by the director of the budget.
     - $2,903,000
   - For the non-federal share of services and expenses of the office of children and family services for the continued development of the statewide automated child welfare information system. Notwithstanding...
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

By chapter 53, section 1, of the laws of 2002:

Maintenance undistributed
For the non-federal share of services and expenses of the office of children and family services for the continued maintenance of the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, this appropriation shall only be available upon approval of an expenditure plan by the director of the budget and submission of an expenditure plan to the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ......................... 8,830,000 .......................................... (re. 1,100,000)

For the non-federal share of services and expenses to operate the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, this appropriation or a portion thereof shall be made available only upon approval of an expenditure plan by the director of the budget. Of the total amount appropriated herein, up to $3,461,000 may be used to facilitate the transition of operational functions from the contractor to the office ... 14,860,000 ........................................ (re. $528,000)

For the non-federal share of services and expenses of the office of children and family services for the continued development of the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, this appropriation shall only be available upon approval of an expenditure plan by the director of the budget ... 6,710,000 ..................... (re. $223,000)

By chapter 53, section 1, of the laws of 2001:
For the non-federal share of services and expenses of the office of children and family services for the continued maintenance of the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, this appropriation shall only be available upon approval of an expenditure plan by the director of the budget and submission of an expenditure plan to the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ......................... 13,700,000 .......................................... (re. $313,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits ......................... 30,000,000 ........................................ (re. $27,000,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits ......................... 30,000,000 .................................................. (re. $26,000,000)

By chapter 53, section 1, of the laws of 2001, as amended by chapter 53, section 1, of the laws of 2002:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits ........................ 12,500,000 ........................................ (re. $7,500,000)

By chapter 53, section 1, of the laws of 2000, as amended by chapter 53, section 1, of the laws of 2002:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ......................... 25,000,000 .................................................. (re. $7,000,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2003:
Maintenance undistributed
For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to an approvable cost allocation plan submitted to the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special
revenue funds - other office of children and family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to $750,000 may be transferred to the office of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services shall submit an expenditure plan to the director of the budget that shall identify such costs incurred by local social services districts and documentation that costs determined to be eligible for such reimbursement were incurred by the local social services district solely as the result of the cost allocation plan and not for any other purpose ... 4,896,000 ............ (re. $4,146,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor and may not be transferred or interchanged with any other appropriation. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan approved by the director of the budget and pursuant to an approvable cost allocation plan submitted to the department of health and human services or any other applicable federal agency. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended ... 2,618,000 ............ (re. $2,618,000)

By chapter 53, section 1, of the laws of 2002:

Maintenance undistributed

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to an approvable cost allocation plan submitted to the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available for
payment of contractual obligations and may not be interchanged or
transferred for any other program or purpose except that up to
$750,000 may be transferred to the office of children and family
services general fund - local assistance training and development
account for reimbursement of local social services district training
expenses not otherwise eligible for federal reimbursement pursuant
to a federally approved cost allocation plan. Prior to the transfer
of such funds, the commissioner of the office of children and family
services shall submit an expenditure plan to the director of the
budget that shall identify such costs incurred by local social
services districts and documentation that costs determined to be
eligible for such reimbursement were incurred by the local social
services district solely as the result of the cost allocation plan
and not for any other purpose ... 6,000,000 ........ (re. $1,903,000)

For the required state match of training contracts including, but not
limited to, child welfare and public assistance training contracts
with not-for-profit agencies or other governmental entities. This
appropriation shall only be used to reduce the required state match
incurred by the office of children and family services, the office
of temporary and disability assistance, the department of health and
the department of labor funded through other sources, provided,
however, that the state match requirement of each agency shall be
reduced in an amount proportional to the use of these moneys to
reduce the overall state match requirement. Funds appropriated here-
in shall not be available for personal services costs of the office
of children and family services, the office of temporary and disa-
bility assistance, the department of health and the department of
labor and may not be transferred or interchanged with any other
appropriation. Funds may only be made available upon approval of an
expenditure plan by the director of the budget and pursuant to a
cost allocation plan approved by the director of the budget and
pursuant to an approvable cost allocation plan submitted to the
department of health and human services or any other applicable
federal agency. Funds available pursuant to this appropriation may
be used only after all available funding from other revenue sources,
as determined by the director of the budget, and including, but not
limited to, the special revenue fund - other office of children and
family services training, management, and evaluation account and the
special revenue - other office of children and family services state
match account have been fully expended ............................. 42

3,420,000 ......................................... (re. $1,239,000)

By chapter 53, section 1, of the laws of 2001:
For the non-federal share of training contracts, including but not
limited to, child welfare, public assistance and medical assistance
training contracts with not-for-profit agencies or other govern-
mental entities. Funds may only be made available upon approval of
an expenditure plan by the director of the budget and pursuant to a
cost allocation plan submitted to and approved by the department of
health and human services or any other applicable federal agency.
Funds available under this appropriation may be used only after all
available funding from other revenue sources, as determined by the
director of the budget and including, but not limited to, the special revenue funds - other office of children and family services train-
ing, management and evaluation account and the special revenue -
other office of children and family services state match account
have been fully expended. This appropriation shall only be available
for payment of contractual obligations and may not be interchanged
or transferred for any other program or purpose except that up to
$750,000 may be transferred to the office of children and family
services general fund - local assistance training and development
account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services shall submit an expenditure plan to the director of the budget that shall identify such costs incurred by local social services districts and documentation that costs determined to be eligible for such reimbursement were incurred by the local social services district solely as the result of the cost allocation plan and not for any other purpose ... 6,194,000 ....... (re. $2,730,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor and may not be transferred or interchanged with any other appropriation. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan approved by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the department of health and human services or any other applicable federal agency. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended ............................. 3,806,000 .......................... (re. $1,820,000)

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2003:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

For the grant period October 1, 2002 to September 30, 2003 ...........

9,609,500 ........................................ (re. $9,609,500)

For the grant period October 1, 2003 to September 30, 2004 ...........

9,609,500 ........................................ (re. $9,609,500)
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

For the grant period October 1, 2001 to September 30, 2002

9,609,500 ............................................... (re. $9,609,500)

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

40,429,000 ............................................... (re. $37,518,000)
or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget ...

By chapter 53, section 1, of the laws of 2001:
  For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget ...

By chapter 53, section 1, of the laws of 2003:
  For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget ...

By chapter 53, section 1, of the laws of 2002:
  For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget ...

By chapter 53, section 1, of the laws of 2003:
  Maintenance undistributed
  For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. Up to an additional $450,000 of the amount appropriated herein shall
be suballocated to the office of temporary and disability assistance
and shall be used to support the personal service and related non-
personal service costs of corrective action staff. No expenditure
shall be made from this account for any purpose until an expenditure
plan has been approved by the director of the budget ..............
4,886,000 ........................................... (re. $2,854,000)

By chapter 53, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses related to the training and development
program. Of the amount appropriated herein, the office shall expend
not less than $359,000 for services and expenses of child abuse
prevention training pursuant to chapters 676 and 677 of the laws of
1985. An additional $450,000 of the amount appropriated herein shall
be suballocated to the office of temporary and disability assistance
and shall be used to support the personal service and related
nonpersonal service costs of corrective action staff. No expenditure
shall be made from this account for any purpose until an expenditure
plan has been approved by the director of the budget ..............
4,113,000 ........................................... (re. $2,000,000)

Total reappropriations for state operations and aid to
localities .................................................. 3,511,025,400

By chapter 53, section 1, of the laws of 2000:
For services and expenses of the Parkchester community center .......
1,000,000 .............................................. (re. $1,000,000)
For services and expenses of Saad V'ezur - remedial assistance for the
learning disabled ...................................... (re. $50,000)
For services and expenses of the Ridgewood senior citizen council
youth center ......................................... (re. $25,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses of the Bronx community center ............
1,000,000 .............................................. (re. $200,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2004-05

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 1,325,000
Youth Facilities Improvement Fund ........................................ 18,700,000
All Funds ................................................... 20,025,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) .................... 5,000,000
Youth Facilities Improvement Fund - 357
Preparation of Plans Purpose
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0430) ......................... 5,000,000

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ........ 15,025,000
Youth Facilities Improvement Fund - 357
Preservation of Facilities Purpose
For alterations and improvements to youth facilities, including the payment of liabilities prior to April 1, 2004 (25GM0403) ......................... 1,000,000
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30403) ........ 325,000

Youth Facilities Improvement Fund - 357
Health and Safety Purpose
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) ......................... 4,600,000
Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2004 (25030403) ............ 5,000,000

Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) .......................... 4,100,000
CHILD CARE FACILITIES DEVELOPMENT PROGRAM (CCP)

Capital Projects Fund

Child Care Facilities Development Program Purpose

By chapter 53, section 1, of the laws of 2000:
For the purpose of financing the child care facilities development program, there shall be a suballocation to the dormitory authority for costs associated with the program (250100DC) ................... 15,000,000 ........................................ (re. $8,724,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Youth Facilities Improvement Fund - 357

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2003:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0330) ... 4,000,000 ........... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2002:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0203) ... 3,000,000 .................. (re. $1,289,000)

Expansion Purpose

By chapter 53, section 1, of the laws of 1998:
For the costs of studies, planning, design, and renovation development cost, including related administrative costs, associated with capacity expansion (25H598H5) ... 1,000,000 ............... (re. $745,000)

EXECUTIVE DIRECTION PROGRAM (CCP)

Capital Projects Fund

Administrative Purpose

By chapter 53, section 1, of the laws of 1999:
For payment of impact claims and for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, studies, appraisals, survey, testing and environmental impact statements relating to facilities for the office of children and family services, including liabilities incurred prior to April 1, 1999 subject to a plan developed by the office of children and family services and approved by the director of the budget (25509950) ..... 700,000 ................................................. (re. $270,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2004-05

1 Miscellaneous Capital Projects Fund - 387
2 Program Improvement or Program Change Purpose
3
4 By chapter 53, section 1, of the laws of 2000:
5   For the local share of capital project costs related to studies, site
6   acquisition, planning, design, construction, reconstruction, equip-
7   ment, and renovation costs, including liabilities incurred prior to
8   April 1, 2000 (25MS0008) ... 7,000,000 ............ (re. $3,625,000)
9
10 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
11
12 By chapter 53, section 1, of the laws of 2003:
13   For alterations and improvements to youth facilities, including the
14   payment of liabilities prior to April 1, 2003 (25GM0303) ...........
15   1,000,000 ........................................... (re. $1,000,000)
16
17 By chapter 53, section 1, of the laws of 2002:
18   For alterations and improvements to youth facilities, including the
19   payment of liabilities prior to April 1, 2002 (25GM0203) ...........
20   1,000,000 ............................................ (re. $86,000)
21
22 By chapter 53, section 1, of the laws of 2001:
23   For alterations and improvements to youth facilities, including the
24   payment of liabilities prior to April 1, 2001 (25GM0103) ...........
25   1,000,000 ......................................... (re. $1,000,000)
26
27 By chapter 53, section 1, of the laws of 1999:
28   For alterations and improvements to youth facilities, including the
29   payment of liabilities prior to April 1, 1999 (25GM9903) ...........
30   1,000,000 ........................................... (re. $942,000)
31
32 Environmental Protection or Improvements Purpose
33
34 By chapter 53, section 1, of the laws of 2001:
35   For payment of the cost of construction, reconstruction and improve-
36   ments, including the preparation of designs, plans, specifications
37   and estimates to the wastewater treatment plant at Allen residential
38   center, including liabilities incurred prior to April 1, 2001
39   (25E60106) ... 800,000 .................................. (re. $66,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates to the wastewater treatment plant at Allen residential
center, including liabilities incurred prior to April 1, 2000
(25E60006) ... 800,000 ......................... (re. $27,000)

By chapter 53, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for renovation and upgrades to water system and sewage
treatment plants at various youth facilities, including liabilities
incurred prior to April 1, 1999 subject to a plan developed by the
office of children and family services and approved by the director
of the budget (25069906) ... 2,100,000 ............ (re. $1,000,000)

Youth Facilities Improvement Fund - 357
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2003 (25010301) ... 3,000,000 ............ (re. $3,000,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2002 (25010201) ... 2,000,000 ............ (re. $1,735,000)
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2002 (25A10201) ... 2,200,000 ............ (re. $2,200,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2001 (25010101) ... 2,000,000 ............ (re. $2,000,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2000 (25010001) ... 2,000,000 ............ (re. $1,563,000)

By chapter 53, section 1, of the laws of 2000, as amended by chapter
295, part A, section 1, of the laws of 2001:
For payment of the cost of alterations and improvements to telephone
systems at various youth facilities, including the preparation of
designs, plans, specifications and estimates. Funds appropriated
herein shall only be made available upon approval of a plan to be
developed by the office of children and family services and submit-
ted to the director of the budget that includes at a minimum, a
thorough assessment of the telephone system needs necessary to main-
tain youth facility security by facility (25PH0001) .................
1,000,000 .................................................... (re. $528,000)

By chapter 53, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 1999 (25019901) ... 2,000,000 ................. (re. $263,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2003
(25030303) ... 4,000,000 .................................. (re. $4,000,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2002
(25030203) ... 2,000,000 .................................. (re. $2,000,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2001
(25030103) ... 2,000,000 .................................. (re. $1,622,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2000
(25030003) ... 2,000,000 .................................. (re. $1,917,000)

By chapter 53, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 1999
(25039903) ... 2,000,000 .................................. (re. $817,000)

By chapter 53, section 1, of the laws of 1998, for:
Alterations and improvements, including related administrative costs,
for the preservation of facilities including liabilities incurred
prior to April 1, 1998 (25039803) ... 2,500,000 ...... (re. $71,000)

Environmental Protection or Improvements Purpose

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at
various youth facilities, including liabilities incurred prior to
April 1, 2003 (25EN0306) ... 4,000,000 ................. (re. $4,000,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2002 (25EN0206) ... 3,275,000 ............... (re. $3,275,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2001 (25EN0106) ... 2,650,000 ............... (re. $2,643,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2000 (25EN0006) ... 2,700,000 ............... (re. $753,000)

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

Youth Facilities Improvement Fund - 357

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2003 (25080308) ... 2,100,000 ............... (re. $2,100,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2000 (25080008) ... 3,000,000 ............... (re. $3,000,000)

By chapter 53, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 1999 (25089908) ... 3,000,000 ............... (re. $2,394,000)

By chapter 53, section 1, of the laws of 1998, for:
Alterations and improvements for a program of comprehensive perimeter and internal security enhancements, including related administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 1998 (25089808) ................ 7,200,000 ........................................ (re. $2,922,000)

YOUTH CENTER (CCP)

Capital Projects Fund

Program Improvement or Program Change Purpose
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2004-05

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,
2 section 106, of the laws of 1990, and as transferred by chapter 56,
3 section 1, of the laws of 1997:
4 For financing for the construction, reconstruction and renovation of
5 any area, building, structure or facility for use by youth of New
6 York state (48519008) ... 25,000,000 ................ (re. $5,799,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,497,213,000</td>
<td>70,695,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,082,011,600</td>
<td>10,415,776,600</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>164,657,000</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>30,000,000</td>
<td>155,929,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,200,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>10,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,785,081,900</td>
<td>10,643,900,600</td>
</tr>
</tbody>
</table>

**Agency Budget Summary of New Appropriations**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>51,656,000</td>
<td>1,445,557,300</td>
<td>0</td>
<td>1,497,213,300</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>238,762,000</td>
<td>2,843,249,600</td>
<td>0</td>
<td>3,082,011,600</td>
</tr>
<tr>
<td>SR-Other</td>
<td>149,557,000</td>
<td>15,100,000</td>
<td>0</td>
<td>164,657,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>30,000,000</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>1,200,000</td>
<td>0</td>
<td>0</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>0</td>
<td>10,000,000</td>
<td>0</td>
<td>10,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>441,175,000</td>
<td>4,313,906,900</td>
<td>30,000,000</td>
<td>4,785,081,900</td>
</tr>
</tbody>
</table>

**Schedule**

General Fund / State Operations
State Purposes Account - 003

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by this chapter. Notwithstanding any inconsistent provision of law, the nonpersonal service moneys appropriated herein may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health medicaid audit and fraud prevention program with the approval of the director of the budget.

Personal service 8,565,000
Nonpersonal service 8,443,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1. Maintenance undistributed
2. For services and expenses of the office of
   audit and quality control related to
   welfare fraud prevention and other audit
   activities. Amounts appropriated herein
   shall be made available only upon approval
   of an expenditure plan by the director of
   the budget ........................................... 3,038,000
3. For the non-federal share of agency training
   contracts. Funds may only be made avail-
   able upon approval of an expenditure plan
   by the director of the budget and pursuant
   to a cost allocation plan submitted to and
   approved by the director of the budget and
   pursuant to an approvable cost allocation
   plan submitted to the department of health
   and human services or any other applicable
   federal agency. Funds available under this
   appropriation may be used only after all
   available funding from other revenue
   sources, as determined by the director of
   the budget and including, but not limited
   to the special revenue funds - other
   office of temporary and disability assist-
   ance training, management and evaluation
   account and the special revenue - other
   office of temporary and disability assist-
   ance state match account have been fully
   expended.
4. Notwithstanding section 51 of the state
   finance law and any other provision of law
   to the contrary, the director of the budget
   may upon the advice of the commissioner
   of the office of temporary and disability
   assistance and the commissioner of the
   office of children and family services,
   transfer or suballocate any of the amounts
   appropriated herein, or made available
   through interchange to the office of chil-
   dren and family services, for the non-fed-
   eral share of training contracts ........ 1,298,600
5. For the required state match of public
   assistance training contracts with not-
   for-profit agencies or other governmental
   entities. Funds appropriated herein shall
   not be available for personal services
   costs of the office of temporary and disa-
   bility assistance. Funds may only be made
   available upon approval of an expenditure
   plan by the director of the budget and
   pursuant to a cost allocation plan
   approved by the director of the budget and
   pursuant to an approvable cost allocation
   plan submitted to the department of health
   and human services or any other applicable
   federal agency. Funds available pursuant
   to this appropriation may be used only
   after all available funding from other
   revenue sources, as determined by the
   director of the budget, and including, but
   not limited to, the special revenue fund -
other office of temporary and disability assistance training, management, and evaluation account and the special revenue - other office of temporary and disability assistance state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of children and family services, for the required state match of training contracts ........ 1,188,400

Less amount appropriated in the miscellaneous special revenue fund - food stamp recoveries account ....................... (500,000)

Program account subtotal ................ 22,033,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses of the office of temporary and disability assistance including, but not limited to, welfare fraud prevention and other audit activities as well as welfare reform, data verification and federal program compliance activities:

For the grant period October 1, 2003 to September 30, 2004 ....................... 3,500,000
For the grant period October 1, 2004 to September 30, 2005 ....................... 3,500,000

Program fund subtotal ................ 7,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339

For payments to local, state and federal governments and for activities related to recoveries of food stamp benefits erroneously received ....................... 1,350,000

Program account subtotal ................ 1,350,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339

OTDA Program Account
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>support of health and social services programs</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>OTDA State Match Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the training and development program.</td>
<td></td>
</tr>
<tr>
<td>Of the amount appropriated herein, no expenditure shall be made from this</td>
<td>2,100,000</td>
</tr>
<tr>
<td>account for personal service costs. No expenditure shall be made from this</td>
<td></td>
</tr>
<tr>
<td>account until an expenditure plan for this purpose has been approved by</td>
<td></td>
</tr>
<tr>
<td>the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 51 of the state finance law and any other provision</td>
<td></td>
</tr>
<tr>
<td>of law to the contrary, the director of the budget may upon the advice of</td>
<td></td>
</tr>
<tr>
<td>the commissioner of the office of temporary and disability assistance and</td>
<td></td>
</tr>
<tr>
<td>the commissioner of the office of children and family services, transfer or</td>
<td></td>
</tr>
<tr>
<td>suballocate any of the amounts appropriated herein, or made available</td>
<td></td>
</tr>
<tr>
<td>through interchange to the office of children and family services, for the</td>
<td></td>
</tr>
<tr>
<td>services and expenses of the training and development program</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>OTDA Training Contract Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the training and</td>
<td></td>
</tr>
<tr>
<td>development program including, but not limited to, personal service, fringe</td>
<td></td>
</tr>
<tr>
<td>benefits and nonpersonal service. Expenditures made from this appropriation</td>
<td></td>
</tr>
<tr>
<td>shall be reduced by any federal, state, or local funding available for</td>
<td></td>
</tr>
<tr>
<td>such purpose in accordance with a cost allocation plan submitted to the</td>
<td></td>
</tr>
<tr>
<td>federal government. No expenditure shall be made from this account until an</td>
<td></td>
</tr>
<tr>
<td>expenditure plan has been approved by the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 51 of the state finance law and any other provision</td>
<td></td>
</tr>
<tr>
<td>of law to the contrary, the director of the budget may upon the advice of</td>
<td></td>
</tr>
<tr>
<td>the commissioner of the office of temporary and disability assistance and</td>
<td></td>
</tr>
</tbody>
</table>
| the commissioner of the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS AND AID TO LOCALITIES 2004-05

office of children and family services,
transfer or suballocate any of the amounts
appropriated herein, or made available
through interchange to the office of children and family services, for the services
and expenses of the training and development program ........................................ 8,100,000

Program account subtotal ...................... 8,100,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA Training, Management and Evaluation Account

Maintenance undistributed
For services and expenses related to the
training and development program. No expenditure shall be made from this
account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law
to the contrary, the director of the budget may upon the advice of the commissioner
of the office of temporary and disability assistance and the commissioner of the
office of children and family services, transfer or suballocate any of the amounts
appropriated herein, or made available
through interchange to the office of children and family services, for the services
and expenses of the training and development program ........................................ 700,000

Program account subtotal ...................... 700,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Quick Copy Center Account

For services and expenses associated with
electronic data processing and printing ... 1,200,000

Program account subtotal ...................... 1,200,000

DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM ........... 3,569,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
Less reimbursement for departmental expenditures for administration of federal programs. Such expenditures shall be reim-
bursed from the administrative reimbursement fund, social services income account. (71,963,000)

Program account subtotal ............... (71,963,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Social Services Income Account

Maintenance undistributed
For administration of federal programs. This amount is appropriated as an offset to the general fund - state purposes account .... 75,532,000

Program account subtotal ............... 75,532,000

DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM ............ 181,036,000

For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the
federal government for expenditures made
pursuant to the social services law and
the state plan for individual and family
grant program under the disaster relief
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department net of disallowances, refunds,
reimbursements, and credits including, but
not limited to, additional federal funds
resulting from any changes in federal cost
allocation methodologies.
Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange
with any other appropriation department of
family assistance within the office of
temporary and disability assistance and
office of children and family services
general fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the department shall
reduce reimbursement otherwise payable to
social services districts from this appro-
priation for costs incurred by the depart-
ment on behalf of districts for operation
of a centralized support collection unit,
including the cost of an automated voice
response system and customer service unit.
Such reduction shall be prorated among
districts based on the number of
collections and disbursements processed or
on an alternative methodology deemed
appropriate by the commissioner.
Notwithstanding any inconsistent provision
of law to the contrary, pursuant to memo-
randa of understanding and subject to the
approval of the director of the budget, a
portion of the amount appropriated herein
may be chargeable to grants and available
for expenditure transfer or suballocation
to the department of taxation and finance
and the department of motor vehicles for
reimbursement of administrative costs in-
cluding personal service expenses of these
departments associated with efforts to
increase child support collections.
Of the amounts appropriated herein, up to
$2,000,000, in addition to such other
funds as may be appropriated for such
purpose, may be used, as matched by feder-
al funds, pursuant to a plan approved by
the director of the budget, for the plan-
ing, development and operation of an
automated system designed to meet the
requirements of the family support act of
1988, the personal responsibility and work
opportunity reconciliation act of 1996 and
to facilitate and improve local districts
operations related to child support
enforcement.
Notwithstanding section 153 of the social
services law, or any other inconsistent
provision of law, funds appropriated here-
in, subject to the approval of the direc-
tor of the budget, as matched by federal
funds and without local financial partic-
ipation may be made available to the
office for payments to hospitals and other
eligible entities for obtaining voluntary
paternity acknowledgments as permitted by
federal law and regulation. Prior to
making any such payments or entering into
any agreements to make such payments, the
office shall develop procedures for making
such payments, subject to the approval of
the director of the budget, including but
not limited to verification of such pater-
nity acknowledgments. The office may,
subject to the approval of the director of
the budget, enter into an agreement with
the department of health to make such
payments on behalf of the office, and may
suballocate available funding for such
payments.
Notwithstanding any inconsistent provision
of law, funds appropriated herein, subject
to the approval of the director of the
budget, may be used without local finan-
cial participation, to provide the neces-
sary state share match for federal funding
received for approved research and demon-
stration project for improved custodial
cooperation .......................... 30,936,000

Program account subtotal ............... 30,936,000

For services and expenses related to the
collection of child support and combined
child support and spousal arrears incurred
pursuant to chapter 706 of the laws of
1996. Of the amount appropriated herein
$3,050,000 shall be available for transfer
or suballocation to the department of
taxation and finance in accordance with a
memorandum of understanding, approved by
the director of the budget, between the
office and the department of taxation and
finance ........................................... 3,100,000
Program account subtotal .................. 3,100,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Child Support Account

For reimbursement of local administrative
expenses for child support and establish-
ment of paternity pursuant to title IV-D
of the federal social security act and,
pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and
subject to the approval of the director of
the budget, expenditures for the develop-
ment and operation of a centralized
support collection unit.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.

Funds appropriated herein shall be available
for aid to municipalities, for banking
services contractor costs for central
collections, consistent with approved
contracts, where earnings on account
deposits are insufficient to cover
approved fees and for payments to the
federal government for expenditures made
pursuant to the social services law and
the state plan for individual and family
grant program under the disaster relief

Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department of family assistance net of
disallowances, refunds, reimbursements,
and credits. Notwithstanding any inconsistent provisions
of the law to the contrary, pursuant to
memoranda of understanding and subject to
the approval of the director of the bud-
get, a portion of the amount appropriated
herein may be chargeable to grants and
available for expenditure, transfer or
suballocation to the department of tax-
ation and finance and the department of
motor vehicles for reimbursement of admin-
istrative costs including personal service
expenses of these departments associated
with efforts to increase child support
collections. Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance office of
temporary and disability assistance and
office of children and family services
federal fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision
of law amounts appropriated herein may be
used, pursuant to a plan approved by the
director of the budget, for the planning,
development and operation of an automated
system designed to meet the requirements
of the family support act of 1988, the
personal responsibility and work opportu-
nity reconciliation act of 1996 and to
facilitate and improve local districts
operations related to child support
enforcement. Notwithstanding any inconsistent provision
of law, amounts appropriated herein
received pursuant to section 391 of the
federal personal responsibility and work
opportunity reconciliation act of 1996 may
be used without state or local financial
participation to provide grants or enter
into contracts with courts, local public
agencies, or nonprofit private entities
consistent with federal law and require-
ments. Such grants and/or contracts shall
be made based on the results of a compet-
titive procurement.
A portion of the funds appropriated herein,
subject to the approval of the director of
the budget, and without local financial
participation, may be used as the federal
match for the child support incentive
revenue account and child support revenue
account for contracts with public or
private organizations for additional
services designed to strengthen child
support enforcement activities including
but not necessarily limited to services to
non-custodial parents; in-state bank match
services; a paternity media campaign; a
medical support unit; and remediation of
hard-to-collect cases.
Funds appropriated herein received for a
federally approved research and demon-
stration project for improved custodial
cooperation may be used by the office for
services and expenses including but not
limited to contractual services. Notwith-
standing any inconsistent provision of
law, these funds shall be available with-
out local financial participation. Up to
$94,000 of the grant received pursuant to
section 391 of the federal personal
responsibility and work opportunities
reconciliation act of 1996 and 10 percent
of grants received for a demonstration for
improved custodial cooperation as matched
by general fund appropriations, may be
transferred to the state operations
account, subject to the approval of the
director of the budget, for costs associ-
ated with administering those grants.
For the grant period October 1, 2003 to
September 30, 2004 .......................... 60,000,000
For the grant period October 1, 2004 to
September 30, 2005 .......................... 60,000,000
Program account subtotal ............... 120,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Child Support Incentive Revenue Account
For services and expenses related to the
administration of child support enforce-
ment programs.
Personal service ........................... 3,405,000
Nonpersonal service ........................ 538,000
Fringe and indirect ......................... 1,559,000
For services and expenses related to the
collection of child support and combined
child support and spousal arrears incurred
pursuant to chapter 706 of the laws of
1996. Of the amount appropriated herein,
$770,000 shall be available for transfer
to the department of taxation and finance
in accordance with a memorandum of under-
standing, approved by the director of the
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budget, between the office of temporary
and disability assistance and the depart-
ment of taxation and finance ...........  795,000

Maintenance undistributed
Amounts appropriated herein, may be matched
with available federal funds and without
local financial participation, may be
used, subject to the approval of the
director of the budget, by the office
either directly or through one or more
contracts with private or public organiza-
tions, for services designed to strengthen
child support enforcement activities
including but not necessarily limited to
instate bank match services; a paternity
media campaign; a medical support unit;
joint enforcement teams; remediation of
hard-to-collect cases; operation of a
centralized support collection unit; oper-
ation of a hospital-based voluntary
acknowledgement of paternity program; a
support collections unit feasibility
study; location services; website
services; improved customer services;
child support guidelines review; and plan-
ing, development, and operation of an
automated system designed to meet the
requirements of the family support act of
1988 and the personal responsibility and
work opportunity reconciliation act of
1996. After sufficient funding is reserved
for all other items delineated above in
this appropriation, subject to the
approval of the director of the budget,
the commissioner may provide social
services districts with child support
incentive revenue, including amounts that
may be available from prior years, to
partially offset local share costs of the
child support enforcement program if and
to the extent that such offset is not
precluded by federal law or regulations  20,703,000

Program account subtotal ............  27,000,000

DIVISION OF DISABILITY DETERMINATIONS PROGRAM ..........  166,900,000

Special Revenue Funds – Federal / State Operations
Federal Health and Human Services Fund – 265

For services and expenses related to the
office of disability determinations.

For the grant period October 1, 2003 to
September 30, 2004:

Personal service .......................... 34,000,000
Nonpersonal service ..................... 30,500,000
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Fringe benefits ............................................. 14,500,000

Grant period total ........................................... 79,000,000

For the grant period October 1, 2004 to September 30, 2005:

Personal service ........................................... 34,000,000
Nonpersonal service ........................................ 30,500,000
Fringe benefits ............................................. 14,500,000

Grant period total ........................................... 79,000,000

Program fund subtotal ...................................... 158,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Disability Determinations Account

Maintenance undistributed
For services and expenses related to the operation of a disability determinations unit, subject to the approval of the director of the budget, including but not limited to personal service costs, fringe benefits and other nonpersonal services costs ............................................. 2,600,000

Program account subtotal ................................... 2,600,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Disability Determination Earned Revenue Account

For administration of office of temporary and disability assistance programs, including but not limited to the office of disability determinations ............................................. 6,300,000

Program account subtotal ................................... 6,300,000

EMPLOYMENT SERVICES ADMINISTRATION PROGRAM ............... 84,690,700

General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement of local administrative expenses for public assistance employment services programs pursuant to section 153 of the social services law for employment related services authorized under title 9-B of article 5 of the social services law, as amended by chapter 436 of the laws of 1997 enacting comprehensive federal welfare reform, including but not necessarily limited to, job development
and job placement services and case management of public assistance recipients assigned to employment services. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the
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budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Funds appropriated herein shall be used
pursuant to local plans approved by the
department of labor and the director of
the budget, to reimburse 50 percent of the
non-federal share of social services
district expenditures for employment
administration, provided that the amount
appropriated herein, as may be adjusted
for interchange shall constitute total
state reimbursement for all local employ-
ment services administration programs in
state fiscal year 2004-05 and, provided
further, that in allocating such total
state reimbursement to social services
districts, the commissioner shall reduce
the allocation for any district subject to
a recoupment of reimbursement, including
but not limited to audit disallowances,
previously provided for employment
services administration by the amount of
such recoupment.
Funds appropriated herein, subject to the
approval of the director of the budget and
in accordance with a memorandum of under-
standing between the office of temporary
and disability assistance and the depart-
ment of labor consistent with federal law,
regulations or waivers, may be suballoca-
ted to the department of labor for
services and expenses related to employ-
ment services for public assistance recip-
ants and for the state share of eligible
costs of training services for state and
local district staff.
Local district claims for state reimburse-
ment for employment services adminis-
tration which exceed state reimbursement
for such expenditures in state fiscal year
2003-04 shall be reimbursed only if the
approved claims in state share for food
stamp, public assistance, and medical
assistance administration for state fiscal
year 2004-05 are at least equal to such
approved claims for state fiscal year
2003-04 as such approved claims are
proportionately adjusted, in accordance
with a methodology developed by the
commissioner and approved by the director
of the budget, for the change in caseload
in food stamp, public assistance, and
medical assistance administration program
from state fiscal year 2003-04 to 2004-05;
provided, however, that such restrictions
on reimbursement may be waived by the
commissioner subject to the approval of
the director of budget upon application by
a local district demonstrating that such variance from the requirement set forth above is the result of increased efficiencies in local operations.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Funds appropriated herein shall not be used to reimburse public organizations or agencies for the cost of direct supervision, including but not limited to all training components provided by personnel or contractors other than the direct worksite supervisor or materials and equipment used to support a workfare placement.

Pursuant to a plan approved by the United States department of agriculture for recipient employment services and training that are federally reimbursable at a rate of less than 100 percent under the federal food and security act of 1985, and notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein may be used by the office or the department of labor, subject to the approval of the director of the budget, to reimburse 50 percent of approved expenditures made by local social services districts after first deducting any federal funds properly received or to be received on account thereof, for employment and training and training-related services including but not limited to services for safety net recipients, homeless individuals, and other able bodied adults without dependents who are also in receipt of food stamps and participating in a food stamp work program.

Of the amounts appropriated herein, up to $1,400,000 shall be available for transfer or suballocation to the department of labor to support expenses related to human immunodeficiency virus specific welfare-to-work programs, including the payment of liabilities incurred prior to April 1, 2004. Components of each such program shall include but not be limited to on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage.

The department of labor in conjunction with the AIDS institute of the department of health shall select the organizations to operate such programs through a competitive bid process.

84,690,700

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Program account subtotal ............... 84,690,700

EXECUTIVE DIRECTION PROGRAM .............................. 1,846,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by this chapter.

Personal service ........................... 1,546,000
Nonpersonal service ........................ 300,000

FOOD ASSISTANCE PROGRAM ............................. 200,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to the United States department of agriculture (USDA) for the cost of food stamp coupons purchased pursuant to the federal food stamp act of 1977 as amended. Notwithstanding any provision of law to the contrary, this appropriation shall be used only to fully reimburse the United States department of agriculture for the cost of food stamp coupons, including any administration fee charged by the federal agency, that shall be made available to those identified as victims of domestic violence through the procedures outlined in section 349-a of the social services law or classified as qualified aliens through application of the provisions contained in subsection (c) of 8 USC 1641; or to elderly persons who are no longer eligible to participate in the federal food stamp program solely as a result of section 402 of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) as amended by the farm security and rural investment act of 2002 (P.L. 107-171) and meet all other applicable food assistance program eligibility criteria established pursuant to chapter 436 of the laws of 1997 enacting com-
prehensive welfare reform, as amended by
chapter 362 of the laws of 2001 and by
chapter 360 of the laws of 2003. Notwith-
standing any inconsistent provision of
law, local social services districts par-
ticipating in the food assistance program
shall enter into a written agreement with
the office of temporary and disability
assistance to operate such program in
accordance with applicable federal and
state statutes, regulations, and policies.
The department shall adjust reimbursement
otherwise payable to participating social
services districts through the temporary
and disability assistance program local
assistance account to ensure that such
districts shall financially participate in
expenditures made in accordance with this
provision to the extent of 50 percent
thereof.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance office of
temporary and disability assistance and
office of children and family services
general fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.

100,000
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Program account subtotal ............... 100,000
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Special Revenue Fund - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Food Assistance Program Account

For the local share of payments made to the
United States department of agriculture
(USDA) for the cost of food stamp coupons
purchased pursuant to the federal food
stamp act of 1977 as amended and
provisions of chapter 436 of the laws of
1997 establishing subdivision 10 of
section 95 of the social services law as
amended. Notwithstanding any provision of
law to the contrary, this appropriation
shall only be used to reduce the state
share of food stamp coupons, including
administrative fees, purchased from the
United States department of agriculture
that are made available to elderly persons

100,000
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Program account subtotal ............... 100,000
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FOOD STAMP ADMINISTRATION PROGRAM ................................ 377,437,600

General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement to local social services districts for administrative expenditures associated with the food stamp program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding sections 153, 368-a and
subdivision 6 of section 95 of the social
services law, funds appropriated herein
may not be used to reimburse aggregate
local administrative costs for the deter-
mination of recipient and applicant eligi-
bility and benefit payments for the tempo-
rary and disability assistance programs or
predecessor programs, medical assistance,
and food stamp programs to the extent that
such local administrative costs exceed
aggregate statewide reimbursement for such
purposes in the 2003-04 state fiscal year
provided, however, that, after excluding
amounts appropriated for medical assist-
ance administration in the department of
health, such aggregate reimbursement of
local administrative costs shall be
further reduced by a factor of 24.5
percent. The amount herein appropriated
for reimbursement of local administration
shall be distributed in a similar fashion
to reimbursement for the 2003-04 state
fiscal year. The reimbursement limitations
governing funds appropriated herein shall
be applied using definitions in the office
of temporary and disability assistance
approved cost allocation plan in effect in
April 1, 2003, notwithstanding any changes
that may be approved or implemented in
reimbursement definitions or cost allo-
cation procedures for purposes of claiming
federal reimbursement for state fiscal
year 2004-05.
Amounts appropriated herein may be available
for transfer or suballocation to the
department of health for medicaid adminis-
tration provided that such transfer does
not support expenditures in excess of
limitations set forth herein.
The amounts appropriated herein are avail-
able, subject to approval of the director
of the budget, for expenditures associated
with the operation of a statewide elec-
tronic benefit transfer (EBT) system
including the design, development, imple-
mentation and operation of a non-cash
component consistent with the safety net
provisions of chapter 436 of the laws of
1997 enacting comprehensive welfare
reform. Approved costs may include, but
not be limited to, personal service, post-
age, other nonpersonal service costs, and
contractor costs paid directly by the
office. Notwithstanding any inconsistent
provision of law, reimbursement otherwise
payable to social services districts from
this appropriation shall be reduced in
amounts sufficient to recover a local
share for the cost of the electronic bene-
fit issuance and control system (EBICS)
and/or for the cost of the electronic
benefit issuance (EBT) system or any
successor system. Such local share shall
be calculated as though such cost were
expenditures for administration of
programs of public assistance and care.
In allocating funds herein appropriated to
social services districts, the department
shall reduce such allocations or, subject
to the approval of the director of the
budget, reduce aid otherwise payable to
such districts from this appropriation by
the estimated state share of expenditures
associated with food stamp and/or public
assistance benefit issuance that were
formerly paid directly by such districts
but are no longer incurred or no longer
will be incurred because of state
contracts for operation of the electronic
benefit transfer process.
In allocating funds appropriated herein to
social services districts, the commissi-
er shall calculate such estimated state
share of expenditures in accordance with a
methodology developed by the office and
approved by the director of the budget.
Funds appropriated herein may be used with-
out regard to the limitations set forth
above pursuant to local plans approved by
the office and the director of the budget,
for additional direct costs of revenue
maximization which result in state fiscal
savings, cost containment activities which
result in state fiscal savings, employment
and training services, Native American
services, activities related to implemen-
ting managed care programs, corrective
action efforts necessary to reduce public
assistance error rates, fraud and abuse
detection, the national voter registration
act, case management services provided
under title 4-B of article 6 of the social
services law, and approved costs associ-
ated with section 349-a of the social
services law; provided, however, that
social services districts are able to
demonstrate that such local expenditures
relate solely to costs associated with
these activities, do not include any
retroactive or prospective costs related
to benefit issuance and control other than
those sub-components of the benefit issu-
ance and control process that may be
specifically designated by the commissi-
er and the director of the budget as
necessary for additional state cost containment, and would not otherwise have been incurred by the social services district, and provided further that funds appropriated herein shall not be used to reimburse costs under any part of such local plans which has not been satisfactorily documented by the social services district, as deemed appropriate by the commissioner, by the last day of the second state fiscal year after the state fiscal year to which the plan is to apply. Based on eligible expenditures for such activities, the office shall provide each social services district with waiver advances and settlements in state fiscal year 2004-05 from funds appropriated herein that are equal to waiver advances and settlements made to the district, excluding litigation settlements, in state fiscal year 2003-04; provided, however, that the state cost of any additional waivers or any litigation settlements approved by the commissioner shall continue to be liabilities of the office payable through appropriations for such purposes that may be made available on or after April 1, 2005.

The amount appropriated herein, as may be adjusted for interchange shall constitute total state reimbursement for all local administration programs in state fiscal year 2004-05. Amounts appropriated herein, subject to the approval of the commissioner and the director of the budget, shall be available for 50 percent reimbursement, without regard to the cap on administrative expenditures created in a prior portion of this chapter, for additional administrative costs of the food assistance program established pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform, as amended by chapter 362 of the laws of 2001 and by chapter 360 of the laws of 2003. Such funds may only be used to reimburse 50 percent of increased administrative costs beyond those incurred if persons receiving benefits through the food assistance program had remained eligible for federal food stamp benefits. Notwithstanding section 153 of the social services law or any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to fully recover the non-federal share of any costs related to a common benefit identification card system including costs related to an employment related attendance and tracking system (CBICS).
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Such costs shall be allocated proportionately among social services districts based on the number of cards issued on behalf of each district and use of the attendance tracking system or by such alternative cost allocation procedure deemed appropriate by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Of the amount appropriated herein, up to $1,000,000 may be made available, through transfer or suballocation to the department of health, to support additional expenses related to nutrition outreach programs.

Notwithstanding any inconsistent provision of law, in the event the federal government reduces or suspends its financial participation or permits repayment or reinvestment for any period beginning after September 30, 1980, for incorrect issuance of food stamps or any other failure to comply with requirements for program operations under the food stamp program state administrative reimbursement otherwise payable to social services districts under this appropriation shall be reduced in an amount equal to 100 percent of such federal reduction unless the commissioner, subject to the approval of the director of the budget, determines that such reduction in federal reimbursement is equally attributable to actions of the state and of social services districts in which case state reimbursement otherwise payable to social services districts shall be reduced by an amount equal to 50 percent of such federal reduction. Such reduction in reimbursement will be allocated among local districts to the degree possible based on fault. If the commissioner determines that such allocation based on fault is not possible, the office will reduce reimbursement otherwise payable to social services districts under this appropriation proportionally among social services districts based on the federal food stamp benefit costs authorized by each district for the period covered by each reduction in federal participation ........................................ 77,911,000

Program account subtotal ............... 77,911,000

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Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures that are federally reimbursable at a rate of 100 percent under the federal food and security act of 1985 shall be made available to social services districts in accordance with an allocation plan developed by the commissioner of labor and approved by the direc-
tor of the budget; provided, however, that
up to $2,000,000 of such funds may be set
aside for state administered programs,
including the InVEST program, to allow
providers to serve safety net and food
stamp recipients in accordance with a plan
developed by the commissioner of labor and
approved by the director of the budget.
Funds appropriated herein shall not be used
to fund the cost of child care provided to
children eligible for child care services
through the office of children and family
services.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance, office of
temporary and disability assistance and
office of children and family services
federal fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Funds appropriated herein, subject to the
approval of the director of the budget and
in accordance with a memorandum of under-
standing between the office of temporary
and disability assistance and the depart-
ment of labor consistent with federal law,
regulations or waivers, may be suballo-
cated to the department of labor for
services and expenses related to employ-
ment services for eligible public assis-
tance and food stamp recipients.
Of the amount appropriated herein, up to
$2,300,000 is available for transfer to
the department of health for grants to
community based organizations in accord-
For the grant period October 1, 2003 to
September 30, 2004 ....................... 147,263,300
For the grant period October 1, 2004 to
September 30, 2005 ....................... 147,263,300
Program account subtotal ............... 294,526,600

Special Revenue Fund - Other / Aid to Localities
Combined Gifts, Grants and Bequests Fund - 020
Nutrition Outreach Donation Account

For additional services and expenses of
nutrition outreach programs. Funds appro-
priated herein may be used for nutrition
outreach programs administered by the
office or may be transferred or suballo-
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cated, in whole or in part, to the depart-
ment of health to support nutrition
outreach programs administered by the
department of health ..................... 1,500,000

Program account subtotal ............... 1,500,000

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Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Electronic Benefit Transfer and Common Benefit Identifi-
cation Card Account

For services and expenses related to a
statewide electronic benefit transfer
system and/or production of a common bene-
fit identification card and/or an employ-
ment tracking system, including but not
limited to postage, other nonpersonal
services costs, and contractor costs paid
by the office for developing, implementing
and operating an electronic benefit trans-
fer system including any costs for a
common benefit identification card
provided, however, that an amount equal to
the additional costs of common benefit
identification cards for such a system,
subject to the approval of the director of
the budget, may be transferred to the
general fund - state purposes account in
the systems support and information
services program ......................... 3,500,000

Program account subtotal ............... 3,500,000

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LEGAL AFFAIRS PROGRAM ................... 12,063,000

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
er of temporary and disability assistance,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropri-
ation within the office of temporary and
disability assistance except where trans-
fer or interchange of appropriations is
prohibited or otherwise restricted by this
chapter.

Personal service ......................... 9,441,000
Nonpersonal service ..................... 2,622,000

--------------
### TRANSITIONAL SUPPORTS AND POLICY PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>192,476,000</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td><strong>Notwithstanding section 51 of the state finance law</strong></td>
<td></td>
</tr>
<tr>
<td><strong>and any other provision of law to the contrary,</strong></td>
<td></td>
</tr>
<tr>
<td><strong>the director of the budget may, upon the advice of</strong></td>
<td></td>
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<tr>
<td><strong>the commissioner of temporary and disability</strong></td>
<td></td>
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<tr>
<td><strong>assistance, the commissioner of children and family</strong></td>
<td></td>
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<tr>
<td><strong>services, and the commissioner of labor,</strong></td>
<td></td>
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<tr>
<td><strong>transfer or suballocate any of the amounts</strong></td>
<td></td>
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<tr>
<td><strong>appropriated herein, or made available</strong></td>
<td></td>
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<tr>
<td><strong>in exchange with any other state operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>general fund appropriation within the office of</strong></td>
<td></td>
</tr>
<tr>
<td><strong>temporary and disability assistance, to the office</strong></td>
<td></td>
</tr>
<tr>
<td><strong>of children and family services for administra</strong></td>
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<tr>
<td><strong>tion of child welfare programs or to the</strong></td>
<td></td>
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<tr>
<td><strong>department of labor for development</strong></td>
<td></td>
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<tr>
<td><strong>and implementation of an integrated workforce</strong></td>
<td></td>
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<tr>
<td><strong>development program to reduce the incidence</strong></td>
<td></td>
</tr>
<tr>
<td><strong>of welfare dependency. Notwithstanding section 51</strong></td>
<td></td>
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<tr>
<td><strong>of the state finance law and any other provision</strong></td>
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<tr>
<td><strong>of law to the contrary, the director of the budget</strong></td>
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<tr>
<td><strong>may, upon the advice of the commissioner of</strong></td>
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<tr>
<td><strong>temporary and disability assistance, authorize</strong></td>
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<tr>
<td><strong>the transfer or interchange of moneys</strong></td>
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</tr>
<tr>
<td><strong>appropriated herein with any other state operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>general fund appropriation within the office of</strong></td>
<td></td>
</tr>
<tr>
<td><strong>temporary and disability assistance except where</strong></td>
<td></td>
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<tr>
<td><strong>transfer or interchange of appropriations is</strong></td>
<td></td>
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<tr>
<td><strong>prohibited or otherwise restricted by this chapter.</strong></td>
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<tr>
<td><strong>Personal service</strong></td>
<td>1,452,000</td>
</tr>
<tr>
<td><strong>Nonpersonal service</strong></td>
<td>232,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,684,000</td>
</tr>
</tbody>
</table>

### General Fund / Aid to Localities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td><strong>Funds appropriated herein shall be</strong></td>
<td></td>
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<tr>
<td><strong>available for aid to municipalities</strong></td>
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<tr>
<td><strong>and for payments to the federal</strong></td>
<td></td>
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<tr>
<td><strong>government for expenditures made</strong></td>
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<tr>
<td><strong>pursuant to the social services</strong></td>
<td></td>
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<tr>
<td><strong>law and the state plan for</strong></td>
<td></td>
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<tr>
<td><strong>individual and family grant</strong></td>
<td></td>
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<tr>
<td><strong>program under the disaster relief</strong></td>
<td></td>
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<tr>
<td><strong>act of 1974.</strong></td>
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<tr>
<td><strong>The amounts appropriated herein shall</strong></td>
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<tr>
<td><strong>be available for reimbursement of</strong></td>
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<tr>
<td><strong>local district claims only to the</strong></td>
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<tr>
<td><strong>extent that such claims are</strong></td>
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<tr>
<td><strong>submitted within 24 months of the</strong></td>
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<tr>
<td><strong>last day of the state fiscal year</strong></td>
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<tr>
<td><strong>in which the expenditures were incurred,</strong></td>
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</tbody>
</table>
unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of the temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, $12,700,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless
individuals. Pursuant to section 45-f of the social services law, up to $250,000 of the $12,700,000 may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of this program. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $5,250,000 shall be used to reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Up to $250,000 of the $5,250,000 may, subject to the approval of the director of the budget, be transferred to the general fund state purposes account to support the administrative costs of the office of shelter and supported housing. Funding provided for herein shall not supplant existing federal, state or local funding. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 2004-05, as determined or adjusted by the state office of temporary and disability assistance and approved by the director of the budget, does not exceed $82,263,000 for New York city, or the total amount reimbursed for comparable expenditures in the 2003-04 state fiscal year, whichever is less. The amount reimbursed for comparable expenditures in 2004-05 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and approved by the director of the budget for reimbursement for comparable expenditures in 1990-91 or 1991-92 state fiscal year; in determining or adjusting local district adult shelter expenditures for purposes of calculating reimbursement payable under this appropriation, the office shall have the authority to restrict transfer of costs between catego-
ries including, but not limited to, maintenance costs and administrative costs. The office, subject to the approval of the director of the budget, shall reduce the rate of reimbursement for local district adult shelter expenditures as necessary to implement reimbursement limitations set forth above and may approve reimbursement in excess of such limitation for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and for additional costs incurred as part of a plan to reduce over-crowding in congregate shelters, provided, however, that the total amount of such additional state reimbursement shall not exceed $10,000,000.

Of the amount appropriated herein, up to $3,000,000 shall be used for reimbursement of 50 percent of the non-federal share of operating costs of assessment and reception centers in New York city to avert unnecessary placement of homeless families in the tier II shelter system. Such funds shall be used to support homeless family assessment and reception centers and other homeless diversion activities including, but not limited to, New York city income support or job center diversion team staff costs and shall constitute full liquidation of state reimbursement for all such costs ........................................ 116,950,000

For services and expenses of programs to provide assistance to noncitizens to attain citizenship. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits ........................................ 2,500,000

For services and expenses of a demonstration program to provide enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

assist the individual and family members
to establish and maintain a permanent
residence in New York state. Funds appro-
priated herein shall, at the discretion of
the commissioner of the office of tempo-
rary and disability assistance, be awarded
to voluntary refugee resettlement agencies
and/or local representatives of such agen-
cies currently under contract with the
office of temporary and disability assist-
ance to provide services to refugee popu-
lations and individual awards shall be
made proportionately based on the number
of refugees each organization resettled in
the previous five year period based on the
most recent five year data published by
the federal department of health and human
services office of refugee resettlement or
its contractor. Of the amounts appropri-
ated herein, up to $2,194,000 shall be
made available to provide services to
refugees settling in New York city and all
remaining moneys shall be awarded to
organizations providing such services to
refugees settling in other geographic
locations and up to $97,000 of the amount
appropriated herein may, subject to the
approval of the director of the budget, be
transferred to the general fund - state
purposes account for administration of
such program ................................. 2,500,000
--------------
Program account subtotal ................ 121,950,000
--------------

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses of a demonstration
program to provide enhanced services to
refugees, asylees and other immigrant
populations eligible for refugee services
to assist such individuals and families to
attain economic self-sufficiency and
reduce or eliminate reliance on public
assistance benefits as a primary means of
support. Such services shall include, but
not be limited to, case management, Engli-
lish-as-a-second-language, job training and
placement assistance, post-employment
services necessary to ensure job
retention, and services necessary to
assist the individual and family members
to establish and maintain a permanent
residence in New York state. Services
funded through this appropriation shall be
made available only to individuals and
families eligible for benefits under the
state plan for the temporary assistance
for needy families block grant whose
incomes do not exceed 200 percent of the
federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ................. 1,425,000

Program fund subtotal .................. 1,425,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Refugee Resettlement Account

For services and expenses of refugee programs including but not limited to the following resettlement programs: Cuban-Haitian entrants, Cuban-Haitian target assistance, refugee targeted assistance, and mutual assistance associations.

For the grant period October 1, 2003 to September 30, 2004:

Personal service ......................... 650,000
Nonpersonal service ..................... 950,000
Fringe benefits .......................... 221,000

Grant period total ...................... 1,821,000

For the grant period October 1, 2004 to September 30, 2005:

Personal service ......................... 650,000
Nonpersonal service ..................... 950,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1 Fringe benefits .......................... 221,000
2 Grant period total ....................... 1,821,000
3 Program account subtotal ............... 3,642,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Refugee Resettlement Account

For services and expenses of refugee
programs including but not limited to the
Cuban-Haitian and refugee resettlement
program and the Cuban–Haitian and refugee
target assistance program provided pursuant
to the federal refugee assistance act
of 1980 as amended.
Notwithstanding any other provisions of law
to the contrary, a portion of the funds appropriated hereby may, subject to the
approval of the director of the budget, be
made available to support the costs of a
demonstration program pursuant to section
358 of the social services law as amended
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Funds appropriated hereby shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to the social services law
and the state plan for individual and
family grant program under the disaster
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $1,532,000 may, subject to available additional federal grant award and a plan approved by the director of the budget, be transferred to the credit of the state operations federal health and human services fund, refugee resettlement account for program services including but not necessarily limited to health screening, language interpretation and information tracking services.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program.

For the grant period October 1, 2003 to September 30, 2004 ....................... 20,000,000
For the grant period October 1, 2004 to September 30, 2005 ....................... 20,000,000

Program account subtotal ............... 40,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290

For services and expenses related to federal homeless grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless grants are actually received.

For the grant period October 1, 2003 to September 30, 2004 ....................... 6,000,000
For the grant period October 1, 2004 to September 30, 2005 ....................... 6,000,000

Program fund subtotal ............... 12,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grant Account

For services and expenses related to the administration of federal homeless grants. 500,000

Program account subtotal ............... 500,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Adult Shelter Sanction Account

For payment of family and adult shelter reimbursement previously withheld by the commissioner due to violations of office regulations governing operation of such shelters. Such payments shall only be made after remediation or correction of such violations. The state may establish a protocol establishing terms and conditions of such withholdings and payments between the commissioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the affected social services district or local government. No expenditure may be made from this account for any other purpose. No expenditure may be made from this account without approval of the director of the budget ................. 10,000,000

Program account subtotal ............... 10,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Homeless Housing Assistance Program Revenue Account

For services and expenses related to the administration of the homeless housing and assistance program.

Personal service ........................... 870,000
Nonpersonal service ........................ 58,300
Fringe benefits ............................ 346,700

Program account subtotal ............... 1,275,000

SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM ........ 155,434,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the systems support program. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 director of the budget may, upon the
2 advice of the commissioner of the office
3 of temporary and disability assistance,
4 authorize the transfer or interchange of
5 moneys appropriated herein with any other
6 state operations - general fund appropri-
7 ation within the office of temporary and
8 disability assistance except where trans-
9 fer or interchange of appropriations is
10 prohibited or otherwise restricted by law.

11 Personal service ........................... 6,314,000
12 Nonpersonal service ....................... 10,546,000

14 Maintenance undistributed
15 For services and expenses of operating the
16 welfare management system. No expenditure
17 shall be made from this appropriation
18 without approval by the director of the
19 budget of a comprehensive expenditure plan
20 ............................................. 45,474,000
21
22 For the non-federal share of the design and
23 implementation of modifications and
24 enhancements to the welfare-to-work case
25 management system, the welfare management
26 system, the child support management
27 system and other related systems operated
28 by the office of temporary and disability
29 assistance, the office of children and
30 family services, the department of labor,
31 or the department of health necessary for
32 the successful implementation of the
33 personal responsibility and work opportu-
34 nities reconciliation act of 1996 (P.L.
35 104-193) and the New York state welfare
36 reform act of 1997 (chapter 436 of the
37 laws of 1997). Funds may only be made
38 available pursuant to a cost allocation
39 plan submitted to the department of health
40 and human services, the United States
41 department of agriculture and any other
42 applicable federal agency to the extent
43 that such approvals are required by feder-
44 al statute or regulations or upon determi-
45 nation by the director of the budget that
46 expenditure of these funds is necessary to
47 meet the purposes defined herein. This
48 appropriation shall only be available upon
49 approval of an expenditure plan by the
50 director of the budget ..................... 20,000,000

51 Available for maintenance undistributed .. 65,474,000
52
54 Program account subtotal ................ 82,334,000

56 Special Revenue Funds - Federal / State Operations
58 Federal USDA-Food and Nutrition Services Fund - 261

60 For the federal share of the design and
61 implementation of modifications and
enhancements to the welfare-to-work case
management system, the welfare management
system, the child support management
system and other related systems operated
by the office of temporary and disability
assistance, the office of children and
family services, the department of labor,
or the department of health necessary for
the successful implementation of the
personal responsibility and work opportu-
nities reconciliation act of 1996 (P.L.
104-193) and the New York state welfare
reform act of 1997 (chapter 436 of the
laws of 1997). This appropriation shall
only be available upon approval of an
expenditure plan by the director of the
budget. Funds may only be made available
pursuant to a cost allocation plan submit-
ted to the department of health and human
services, the United States department of
agriculture and any other applicable
federal agency to the extent that such
approvals are required by federal statute
or regulations. This appropriation shall
only be available upon approval of an
expenditure plan by the director of the
budget for the purposes defined herein.

For the grant period October 1, 2003 to
September 30, 2004 ....................... 20,000,000
For the grant period October 1, 2004 to
September 30, 2005 ....................... 20,000,000
--------------
Program fund subtotal .................. 40,000,000
--------------

Special Revenue Funds – Federal / State Operations
Federal Health and Human Services Fund – 265

For the federal share of the design and
implementation of modifications and
enhancements to the welfare-to-work case
management system, the welfare management
system, the child support management
system and other related systems operated
by the office of temporary and disability
assistance, the office of children and
family services, the department of labor,
or the department of health necessary for
the successful implementation of the
personal responsibility and work opportu-
nities reconciliation act of 1996 (P.L.
104-193) and the New York state welfare
reform act of 1997 (chapter 436 of the
laws of 1997). Notwithstanding any incon-
sistent provision of law, this appropri-
ation shall be available for costs hereto-
fore and hereafter to be accrued and to be
supported with federal funds including any
temporary assistance to needy families
block grant award properly received by the
state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ................. 20,000,000

Program fund subtotal .................. 20,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Client Notices System Account

For services and expenses related to the development and implementation of a client notices case closings system, including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the department including but not limited to costs for mail processing ............... 6,800,000

Program account subtotal ............... 6,800,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Multi-Agency Systems Development Account

For services and expenses to design and implement modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Subject to the approval of the director of the budget, such funds shall be available net of disallowances, refunds, reimbursements and credits ......................... 6,300,000

Program account subtotal ................ 6,300,000
TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM  147,595,600

General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement of local administrative expenses for temporary and disability assistance programs pursuant to section 153 of the social services law.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services, general fund - local assistance account.
with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding sections 153, 368-a and subdivision 6 of section 95 of the social services law, funds appropriated herein may not be used to reimburse aggregate local administrative costs for the determination of recipient and applicant eligibility and benefit payments for the temporary and disability assistance or its predecessor programs, medical assistance, and food stamp programs to the extent such local administrative costs exceed aggregate statewide reimbursement for such purposes in the 2003-04 state fiscal year provided, however, that, after excluding amounts appropriated for medical assistance administration in the department of health, such aggregate reimbursement of local administrative costs shall be further reduced by a factor of 24.5 percent. The amount herein appropriated for reimbursement of local administration shall be distributed in a similar fashion to reimbursement for the 2003-04 state fiscal year. The reimbursement limitations governing funds appropriated herein shall be applied using definitions in the office of temporary and disability assistance approved cost allocation plan in effect on April 1, 2003, notwithstanding any changes that may be approved or implemented in reimbursement definitions or cost allocation procedures for purposes of claiming federal reimbursement for state fiscal year 2004-05.

Amounts appropriated herein may be available for transfer or suballocation to the department of health for medicaid administration provided that such transfer does not support expenditures in excess of limitations set forth herein. Funds appropriated herein may be used without regard to the limitations set forth above pursuant to local plans approved by the office and the director of the budget, for additional direct costs of revenue maximization which result in state fiscal savings, cost containment activities which result in state fiscal savings, employment and training services, Native American services, activities related to implementing managed care programs, corrective action efforts necessary to reduce public assistance error rates, fraud and abuse detection, the national voter registration act, case management services provided
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under title 4-B of article 6 of the social services law, and approved costs associated with section 349-a of the social services law; provided, however, that social services districts are able to demonstrate that such local expenditures relate solely to costs associated with these activities, do not include any retroactive or prospective costs related to benefit issuance and control other than those sub-components of the benefit issuance and control process that may be specifically designated by the commissioner and the director of the budget as necessary for additional state cost containment, and would not otherwise have been incurred by the social services district, and provided further that funds appropriated herein shall not be used to reimburse costs under any part of such local plans which has not been satisfactorily documented by the social services district, as deemed appropriate by the commissioner, by the last day of the second state fiscal year after the state fiscal year to which the plan is to apply. Based on eligible expenditures for such activities, the office shall provide each social services district with waiver advances and settlements in state fiscal year 2004-05 from funds appropriated herein that are equal to waiver advances and settlements made to the district, excluding litigation settlements, in state fiscal year 2003-04; provided, however, that the state cost of any additional waivers or any litigation settlements approved by the commissioner shall continue to be liabilities of the office payable through appropriations for such purposes that may be made available on or after April 1, 2005.

The amounts appropriated herein, as may be adjusted for interchange, shall constitute total state reimbursement for all local administration programs in state fiscal year 2004-05.

The amounts appropriated herein are available, subject to approval of the director of the budget, for expenditures associated with the operation of a statewide electronic benefit transfer (EBT) system including the design, development, implementation and operation of a non-cash component consistent with the safety net provisions of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Approved costs may include, but not be limited to, personal service, postage, other nonpersonal service costs, and contractor costs paid directly by the
office. Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of programs of public assistance and care.

In allocating funds herein appropriated to social services districts, the department shall reduce such allocations or, subject to the approval of the director of the budget, reduce aid otherwise payable to such districts from this appropriation by the estimated state share of expenditures associated with food stamp and/or public assistance benefit issuance that were formerly paid directly by such districts but are no longer incurred or no longer will be incurred because of state contracts for operation of the electronic benefit transfer process.

In allocating funds appropriated herein to social services districts, the commissioner shall calculate such estimated state share of expenditures in accordance with a methodology developed by the office and approved by the director of the budget.

Of the amounts appropriated herein, up to $1,000,000 may, subject to the approval of the director of the budget, be available for contractor costs related to providing training and other services to the department and social services districts necessary for the implementation of an electronic benefit transfer system.

Up to $500,000, or so much thereof as may be necessary, may be transferred to the general fund - state purposes account of the office of temporary and disability assistance for costs of implementing an electronic benefit transfer system, including, but not limited to, an EBT misdispense claims unit. Such funds shall be made available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law and subject to the approval of the director of the budget, funds appropriated herein and otherwise payable to New York city for administration of public assistance programs shall be reduced by $3,000,000 to reflect savings anticipated from reception and assessment centers and income support center homeless diversion teams.
Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of the social services law, or any other inconsistent provision of law, to establish local cost sharing in the fair hearing process, reimbursement otherwise payable to social services districts from this appropriation shall be reduced for the period commencing April 1, 2004 and ending March 31, 2005 by $4,297,000. Such reduction shall be prorated among social services districts based on the number of fair hearings related to temporary and disability assistance programs or its predecessor programs, and medical assistance held in each district during state fiscal year 2003-04 as a proportion of the New York state fair hearing caseload related to such programs. Of the $4,297,000, up to $1,000,000 may be transferred to the legal affairs program general fund - state purposes account for fair hearings costs. Of the amounts appropriated herein up to $100,000 may be available for payment by the office for fees ordered by a court resulting from proceedings brought against the office in accordance with article 86 of the civil practice law and rules.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein and subject to the approval of the director of the budget, up to $500,000 may be used by the office for outside legal assistance in issues involving the federal government.

Of the amount appropriated herein and subject to the approval of the director of the budget, up to $2,054,000, as matched by federal funds appropriated in the federal health and human services fund - 265 and the federal food and nutrition services fund - 261 federal food and nutrition services account, may be made available to the office for staff and related nonpersonal service and contract costs for application programming and management and operation of the welfare management system computer facility in New York city (WMS/NYC); provided that any amount in excess of $2,054,000, but not to exceed $2,500,000, shall only be made available in accordance with a plan submitted by the city of New York and approved by the commissioner and the director of the budget. Such excess funds shall only be made available to the extent any additional state costs, less reimbursements properly received from the federal government are fully reimbursed by the city of New York. However, an amount in excess of $2,500,000 may be made avail-
able to the office if such additional funds are necessary to match federal funds properly received or to be received in support of maximum gross expenditures of $4,000,000. Of the $4,000,000, $1,523,000 shall be made available in the office's systems programming. Of the $1,523,000, $761,500 shall be transferred to the systems support and information services program general fund - state purposes account and $761,500 is made available in the departmental administrative reimbursement program, social services income account reflecting federal reimbursement of such costs. Notwithstanding the provisions of section 153 of the social services law, or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise available to the city of New York from this appropriation for administration of public assistance programs for the period commencing April 1, 2004, and ending March 31, 2005, shall be reduced by up to $2,500,000. Of this amount, $2,054,000 in costs related to the operation of the welfare management system - New York city, including staff costs associated with the operational management and oversight of the New York city welfare management system, and staff and contract costs necessary for the management and operation of the New York city computer center shall be transferred to the credit of the general fund - state purposes account for the systems support and information services program. The office is authorized to expend a portion of the funds appropriated herein, subject to the approval of the director of the budget, to enter into one or more contracts with private or public organizations for services designed to increase savings from the maximization of federal financial participation through temporary assistance to needy families, supplemental security income, medicaid, or other programs, or for other cost saving activities approved by the director of the budget. Notwithstanding any inconsistent provision of law, based on the availability of state funds for such purpose, such funds shall be available without local financial participation unless otherwise determined by the commissioner and approved by the director of the budget. Any local cost sharing that may be required shall be equal to up to one-half of the amount expended for such contracts,
net of any federal reimbursement properly received or to be received on account thereof, shall be allocated to social services districts in relation to the savings generated for each district and shall be deducted from reimbursements otherwise payable to social services districts under this appropriation.

The office is authorized to reduce reimbursement otherwise payable to social services districts from this appropriation in amounts sufficient to support 50 percent of the nonfederal share of the cost of office staff efforts to reduce state and local expenditures by increasing federal financial participation in claims made by a district for reimbursement. Provided, however, that the total amounts of such reductions shall not exceed $2,000,000 and provided further that such amount may be transferred to the credit of the general fund - state purposes account in the administration program.

Pursuant to section 131-z and subdivision 17 of section 153 of the social services law, of the amount appropriated herein, up to $500,000 or so much thereof as may be necessary, may be made available to the office, subject to the approval of the director of the budget, for additional expenditures related to the child assistance program.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, subject to the approval of the director of the budget, up to $3,900,000 shall be used to continue and expand operation of fraud detection systems including purposes authorized by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997 enacting comprehensive welfare reform; provided, however, that reimbursement otherwise payable to social services districts shall be adjusted such that local financial participation in any such costs shall be in accordance with paragraph e of subdivision 1 of section 153 of the social services law.

Notwithstanding sections 21 and 153 of the social services law, or any other provision of law to the contrary, reimbursement otherwise available to any social services district from this appropriation for the administration of public assistance programs shall be reduced by the net amount of the state funds the department of family assistance has been or will be required to pay to replace all computer equipment purchased on behalf of social services districts by the department of family assistance which was lost,
stolen, damaged or otherwise rendered
inoperable as a result of district neglig-
ence, as determined by the commissioner.
Of the amount appropriated herein, up to
$200,000 may be transferred to the general
fund - state purposes account for the
systems support and information services
program to support the cost of replacing
such equipment.
Of the amounts appropriated herein, up to
$12,500,000 may be used for additional
fair hearings costs. The office shall
adjust reimbursement otherwise payable to
social services districts to ensure that
social services districts shall financial-
ly participate in expenditures made pursuant
to this provision in accordance with
paragraph e of subdivision 1 of section
153 of the social services law. Total
expenditures under this provision may
include up to $12,500,000 which may be
transferred to the credit of the general
fund - state purposes account for the
legal affairs program. Notwithstanding any
inconsistent provision of law, the commis-
ioner shall certify to the state comp-
troller estimates of the amounts due from
each social services district for such
local financial participation and may
deduct such estimated amounts from
reimbursement authorized by section 153 of
the social services law.
Subject to the approval of the director of
the budget, the commissioner may use a
portion of the funds appropriated herein
to reimburse 50 percent of the non-federal
share of additional costs of drug screen-
ing, assessment, referral, and optional
testing programs required by chapter 436
of the laws of 1997 enacting comprehensive
welfare reform as costs of administering
public assistance programs without regard
to limitations on the total amount of
state reimbursement for such adminis-
tration provided, however, that such funds
shall be available for reimbursement of
local district claims only to the extent
that such claims are submitted within 24
months of the last day of the state fiscal
year in which the expenditures were
incurred, unless waived for good cause by
the commissioner subject to the approval
of the director of the budget.
Of the amounts appropriated herein, up to
$5,740,000 shall be available for services
and expenses of a program, pursuant to
section 35 of the social services law,
providing legal representation of individ-
uals whose federal disability benefits
have been denied or may be discontinued.
Notwithstanding any inconsistent provision
of section 35 of the social services law, of this amount, the department shall award grants of $1,000,000 for projects to establish or maintain eligibility for federal disability benefits for additional public assistance recipients. The commissioner shall reduce reimbursement otherwise payable to social services districts from this appropriation by $2,870,000. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law .................................. 147,595,600

TEMPORARY AND DISABILITY ASSISTANCE PROGRAM .............. 3,381,851,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services, general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service ............................ 2,784,000
Nonpersonal service ........................ 875,000
Program account subtotal .............. 3,659,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement of social services district expenditures for temporary assistance programs, including but not
limited to the family assistance, safety
net and disability assistance programs
established pursuant to chapter 436 of the
laws of 1997 enacting comprehensive
welfare reform and of its predecessor
programs and for related expenditures
authorized by social services law includ-
ing but not necessarily limited to those
for emergency assistance for families and
for state reimbursement of expenditures of
predecessor programs and for expenditures
made pursuant to title 8 of article 5 of
the social services law and for expendi-
tures for additional state payments for
eligible aged, blind, and disabled persons
related to supplemental security income.
Of the amount appropriated herein, up to
$500,000 may be transferred to the general
fund - state purposes account of the
office of temporary and disability assis-
tance for costs associated with the state
administration of the existing personal
needs allowance for supplemental security
income recipients in medicaid certified
facilities. The amounts appropriated here-
in shall be available for reimbursement of
local district claims only to the extent
that such claims are submitted within 24
months of the last day of the state fiscal
year in which the expenditures were in-
curred, unless waived for good cause by
the commissioner subject to the approval
of the director of the budget and, unless
waived by the commissioner and the
director of the budget, with regard to
additional reimbursement of maintenance
and assistance costs for emergency assis-
tance to families provided to or on behalf
of family shelter residents during periods
prior to February 1, 2003 while the family
assistance eligibility of such cases was
being determined, shall not be available
to reimburse total cumulative gross costs
in excess of $16,000,000. Subject to the
approval of the director of the budget, up
to $500,000 of the funds appropriated
herein without local financial participa-
tion may be used for payments to court
appointed receivers in adult facilities
and, subject to availability of federal
funds therefor, for assistance to United
States citizens repatriated from abroad
pursuant to section 1013.
Subject to the approval of the director of
the budget, a portion of the funds appro-
priated herein may be used to enter into a
contract with a public or private organ-
ization to study funding and reimbursement
issues presented by federal welfare reform
including but not necessarily limited to
those related to maintenance of effort,
foster care and other child welfare services, child care, emergency assistance, definition of assistance, 15 percent limit on administration, time limits, work participation rate requirements, and opportunities for separate state programs. Such study shall develop options for state action in these areas including developing strategies to achieve state-local savings and expand program coverage within available resources, and shall be conducted in consultation with the department of labor, the office of children and family services, and other involved state agencies. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance, net of disallowances, refunds, reimbursements, and credits including, subject to the approval of the director of the budget, disallowances, refunds, reimbursements, and credits related to title IV-E of the social security act and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Subject to the approval of the director of the budget, through and based on the availability of funding appropriated herein, the commissioner may provide each district with administrative reimbursement, in addition to that available under the temporary and disability assistance administration program, for eligible district administrative activities on behalf of public assistance households that have reached their five year limit on receipt of family assistance and, consequently, are receiving assistance through the safety net program. Such additional reimbursement, if authorized by the commissioner, commencing December 1, 2001, shall be in an amount equal to the lesser of 25 percent of gross district administrative costs for such cases based on approved cost allocation procedures, or 25 percent of the amount by which the district exceeds its cap governing state reimbursement of temporary and disability assistance administration.

Notwithstanding any inconsistent provision of law, except through interchange, funds appropriated herein shall not be available to meet the state share of the costs of any program other than those of the office of temporary and disability assistance and, except as may be specifically provided herein, shall not be available for state reimbursement of local administrative expenses for temporary and disability assistance or food stamps, or for programmatic or administrative expenses for employment services. Such other programs shall include but not necessarily be limited to foster care services including expenditures for care, maintenance, supervision, tuition and independent living services; supervision of foster children placed in federally funded job corps programs; care, maintenance, supervision, tuition and independent living services for adjudicated juvenile delinquents and persons in need of supervision;
child protective services; adult protective services; child care; and preventive services which may be eligible for federal reimbursement under emergency assistance for families or the temporary assistance for needy families block grant program. The state share of such costs unless otherwise determined by the director of the budget to be in the best fiscal interests of the state without diminishing gross expenditure for such purposes, shall be paid out of the general fund appropriation for each specific service in the appropriate agency where such state reimbursement is appropriated and shall be subject to the limitations set forth for such services in such appropriations.

Of the amount appropriated herein, up to $1,000,000 may, subject to the approval of the director of the budget, be used for payments to tier II homeless family shelters operated pursuant to part 900 of title 18 of the codes, rules and regulations of the state to support emergency or unforeseen expenditures for major capital items. Provided, however, that such shelters shall immediately act to secure loans or other revenue necessary to refund such payments to the state.

Notwithstanding any inconsistent provisions of law, funds appropriated herein shall be used by the office to reimburse 50 percent of the non-federal share of approved expenditures made by social services districts on or after April 1, 1996, after first deducting therefrom any federal funds received or to be received on account thereof, for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or are faced with homelessness and for whom no viable and less costly alternative housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $1,000,000 may be transferred to the general fund state operations state purposes account of the temporary and disability assistance program and/or to the department of labor.
to support the cost of public assistance
and food stamp case notifications and case
record imaging.

Subject to the approval of the director of
the budget, a portion of the funds appro-
priated herein, as may be matched by
available federal funds, may be used by
the commissioner to support the cost of
translating, modifying, printing and
distributing forms, notices, and other
materials as required to address
complaints filed with federal agencies,
litigation or an order of a court of
competent jurisdiction pending final adju-
dication of litigation.

Subject to the approval of an allocation and
expenditure plan by the director of the
budget, up to $1,500,000 of the funds
appropriated herein, without local
financial participation, may be provided
to social services districts to provide
case management services to public
assistance recipients in residential drug
and alcohol treatment facilities. Such
services shall be structured so that a
determination may be made as to whether
alternative, lower cost treatment
alternatives are a viable option for
recipients in such facilities.

Of the amount appropriated herein, up to
$500,000 may be used for contractor costs
associated with audits of personal needs
allowance payments and of the
administration of personal needs
allowances in residential drug and alcohol
treatment facilities, subject to the
approval of an expenditure plan by the
director of the budget.

The office is authorized to expend a portion
of the funds appropriated herein to reim-
burse social services districts for 50
percent of the non-federal cost of resi-
dential shelters for victims of domestic
violence in accordance with section 131-u
of the social services law.

Notwithstanding any inconsistent provision
of law to the contrary, to the extent that
payments for residential services for
victims of domestic violence are made from
this appropriation, such payment shall
only be made in accordance with standards
of payment established by the office of
children and family services or its prede-
cessor under provisions of chapter 838 of
the laws of 1987 and approved by the
director of the budget for victims of
domestic violence where such services are
provided by residential programs for
victims of domestic violence operated by
not-for-profit corporations or the city of
New York.
Notwithstanding section 153-f of the social services law, or any other inconsistent provision of law, after deducting the amount of federal funds properly received or to be received by each social services district on account of expenditures made by such district pursuant to subdivision 3-c of section 131-a of the social services law, funds appropriated herein may be used by the office to reimburse 50 percent of any such local expenditures not fully reimbursed under section 153-f of the social services law prior to April 1, 1992.

Notwithstanding any inconsistent provision of law, except as provided for in chapter 81 of the laws of 1995, funds appropriated herein may not be used to reimburse social services districts for more than 50 percent of the non-federal share of expenditures related to state charges. This prohibition shall apply to all such reimbursement without regard to the date on which expenditures were made or services provided.

The goal for collection of child support payments pursuant to part d of title IV of the federal social security act as required to be specified by subdivision 5 of section 111-b of the social services law shall be $136,400,000 for the year beginning April 1, 2004.

Notwithstanding any inconsistent provision of law, in the event the federal government reduces or suspends its financial participation or requires repayment or permits reinvestment for any period beginning after September 30, 1989 for incorrect issuance of benefits provided under the former AFDC program, state reimbursement otherwise payable to social services districts under this appropriation shall be reduced in an amount equal to 100 percent of such federal reduction unless the commissioner, subject to the approval of the director of the budget, determines that such reduction in federal reimbursement is equally attributable to actions of the state and of social services districts in which case state reimbursement otherwise payable to social services districts shall be reduced by an amount equal to 50 percent of such federal reduction. Such reduction in reimbursement will be allocated among local districts to the degree possible based on fault. If the commissioner determines that such allocation based on fault is not possible, the office will reduce reimbursement otherwise payable to social services districts under this appropriation proportionately based
on the AFDC costs authorized by each
district for the period covered by each
reduction in federal participation.
Subject to the approval of the director of
the budget and subject to availability of
federal funds for such purpose, funds
appropriated herein may be used to provide
the state match for a federally approved
state-initiated evaluation of welfare
reform pursuant to section 413 of the
social security act as added by the
personal responsibility and work opportu-

Funds appropriated herein, as matched by
federal and local funds in accordance with
section 153 of the social services law,
may be used to provide rent supplements at
local option to family assistance house-
holds and to cases that include a child in
receipt of safety net assistance in order
to prevent eviction and address homeless-
ness in accordance with social services
district plans approved by the office of
temporary and disability assistance and
the director of the budget, provided,
however, that such supplements shall not
be part of the standard of need pursuant
to section 131-a of the social services
law.
Notwithstanding section 153 of the social
services law, or any other inconsistent
 provision of law, state reimbursement to
each social services district provided
through funds appropriated herein may be
reduced by an amount equal to that portion
of the non-federal share of eligible
expenditures for the welfare-to-work
program authorized by title V of the
federal balanced budget act of 1997 made
by the district or the local workforce
investment board or boards located in the
district that exceeds not less than 25
percent of the approved maximum federal
program allocation for such district or
local workforce investment board or
boards. The reduction in state reimburse-
ment to social services districts shall be
based upon local welfare-to-work program
plans, which include local budget esti-
mates, approved by the department of
labor. In the event that a local workforce
investment area encompasses two or more
social services districts, such reduction
in reimbursement shall be assigned propor-
tionately to each district based on an
allocation plan developed by the local
workforce investment boards in such
districts, or by such social services
districts if an approved waiver has been
implemented relating to the use of an
alternate administering agency under title
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V of the federal balanced budget act of 1997, and approved by the office and the commissioner of labor. State funds appropriated herein shall be suballocated to the department of labor in an amount equal to the actual or, subject to reconciliation, estimated reductions in reimbursement required by this appropriation related to the welfare-to-work program, in accordance with a district specific schedule developed by the department of labor and approved by the director of the budget, and such state funds shall be used by the department of labor, in combination with other state and federal funds appropriated therefor, to provide funding to local workforce investment boards or their subcontractors, or to social services districts, for eligible expenditures under such welfare-to-work program ................ 982,374,000

Program account subtotal ................ 982,374,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For services and expenses related to the food stamp employment and training program including up to $150,000 for food stamp outreach. Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance recipients.

For the grant period October 1, 2003 to September 30, 2004 ....................... 760,000
For the grant period October 1, 2004 to September 30, 2005 ....................... 760,000

Program account subtotal ................ 1,520,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, safety net program and their predecessors, and other eligible temporary and disability assist-
ance expenses, including state and local
administrative expenses pursuant to the
federal social security act and federal
personal responsibility and work opportu-
nity reconciliation act of 1996, and chap-
ter 436 of the laws of 1997 enacting
comprehensive welfare reform. Funds appro-
priated herein shall be used only for
services and expenses eligible for state
financial participation through the office
of temporary and disability assistance
under provisions of the social services
law and appropriations to the office;
provided that the director of the budget
does not determine that such use of funds
can be expected to have the effect of
increasing qualified state expenditures
under paragraph 7 of subdivision (a) of
section 409 of the federal social security
act above the minimum applicable federal
maintenance of effort requirement, for
services and expenses authorized by the
provisions of this appropriation to be
provided without state or local financial
participation; and for other services and
expenses, including transfer to other
state agencies or federal block grants, as
specifically authorized by law. Notwith-
standing any inconsistent provision of
law, such reimbursement from this appro-
priation shall be available only for costs
that have been incurred on or after Decem-
ber 2, 1996 unless the federal government
specifically provides additional reim-
bursement for costs incurred prior to such
date through grant awards other than those
for programs operated under the federal
temporary assistance for needy families
program block grant and, for reimbursement
of costs for federal fiscal years commenc-
ing October 1, 1996 and ending September
30, 2005, funds appropriated herein shall
not be used to provide the state or social
services districts with federal reimburse-
ment in addition to that received prior to
April 1, 2004 that would increase the rate
of federal financial participation in
TANF-related costs subject to state-local
matching, including those related to the
calculation or payment of maintenance of
effort liabilities.
Funds appropriated herein, as matched by
state and local funds in accordance with)section 153 of the social services law,
may be used to provide rent supplements at
local option to family assistance house-
holds and to cases that include a child in
receipt of safety net assistance in order
to prevent eviction and address homeles-
ness in accordance with social services
district plans approved by the office of
temporary and disability assistance and
director of the budget, provided,
however, that such supplements shall not
be part of the standard of need pursuant
to section 131-a of the social services
law.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department of family assistance net of
disallowances, refunds, reimbursements,
and credits including, but not limited to,
additional federal funds resulting from
any changes in federal cost allocation
methodologies.
With regard to additional reimbursement of
local district maintenance and assistance
costs for emergency assistance to families
provided to or on behalf of family shelter
residents during periods prior to February
1, 2003 while the family assistance eligi-
bility of such cases was being determined,
funds appropriated herein shall not be
available to reimburse total cumulative
gross costs in excess of $16,000,000 un-
less waived by the commissioner and the
director of the budget.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the Department of Family Assistance, Office of Temporary and Disability Assistance and Office of Children and Family Services Federal Fund - Local Assistance Account with the approval of the Director of the budget, who shall file such approval with the Department of Audit and Control and copies thereof with the Chairman of the Senate Finance Committee and the Chairman of the Assembly Ways and Means Committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement in the state fiscal year commencing April 1, 2004 as such amount is separately calculated by the Commissioner, and approved by the Director of the Budget, for the six month periods of April 1, 2004 through September 30, 2004 and October 1, 2004 through March 31, 2005; provided, however, that state and local expenditures for child welfare services may, subject to the approval of the Director of the budget, be applied to the maintenance of effort spending requirement only to the extent necessary to meet the minimum applicable percentage of such requirement.

Notwithstanding any inconsistent provision of law and through amounts appropriated herein, reductions in additional local financial participation pursuant to approved "new local expenditure" plans authorized by chapter 53 of the laws of 2000 and chapter 382 of the laws of 2001, as reappropriated by this chapter, shall be limited as follows: such reductions in additional local financial participation shall be limited to a total of $67,000,000 in New York City, inclusive of amounts that may have been approved or credited in state fiscal years prior to 2002-03, and shall be limited in other social services districts to amounts that have accrued under local plans approved prior to April 1, 2002, and have been credited prior to October 1, 2002.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the Commissioner, subject to the approval of the Director of the budget, may reimburse social services districts through funds appropriated here-
in accordance with a plan that limits
the proportion of each district's family
assistance caseload that may be exempted
from the five year limit on assistance
required by paragraph (7) of subdivision
(a) of section 408 of the federal social
security act to ensure that such
exemptions are available equitably in
social services districts throughout the
state. In developing such plan, the
commissioner may consider district popu-
lation, family assistance caseload, inci-
dence of hardship as defined in paragraph
(a) of subdivision 2 of section 350 of the
social services law, or other factors that
he or she deems appropriate.

Funds appropriated herein, subject to the
approval of the director of the budget and
in accordance with a memorandum of under-
standing between the office of temporary
and disability assistance and the depart-
ment of labor consistent with federal law
and regulations, may be transferred or
suballocated to the department of labor
for services and expenses related to
employment services for public assistance
recipients. Subject to the approval of the
director of the budget, funds transferred
or suballocated to the department of labor
may be used by the department directly or,
in accordance with a memorandum of under-
standing, by other state agencies through
direct charging of the department's appro-
priations as approved by the department of
labor.

Of the amounts appropriated herein, up to
$52,700,000, notwithstanding section 153
of the social services law and subject to
the approval of the director of the budg-
et, may be made available, without state
or local financial participation to public
assistance recipients who are either
currently eligible for federally funded
income support under the temporary as-
sistance for needy families block grant,
or whose current case includes a dependent
child under the age of 18 or under the age
of 19 if the child is attending secondary
school and is in receipt of safety net
assistance, and those individuals and
families who were in receipt of such
support within the past 12 months provided
that their incomes do not exceed 200
percent of the federal poverty level.

A portion of the $52,700,000, appropriated
herein shall be transferred or suballo-
cated to the department of labor and may
be used to support priority state-adminis-
tered services including those provided
through the InVEST program and the built
on pride apprenticeship, preapprenticeship
and self-sufficiency training program. The remainder of the $52,700,000 shall be jointly allocated by the office and the department of labor to social services districts, transferred or suballocated to the department of labor or other state agencies, or retained by the office to provide a continuum of supportive and transitional services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills. Specific services may include, but not necessarily be limited to: specialized self-sufficiency case management and job training services through social services districts to help eligible persons secure and retain employment; transportation services to and from employment or other allowable activities; domestic violence screening and service referral; domestic violence training; screening, assessment, optional testing and treatment for substance abuse including related workforce preparation services; periodic incentives for excellence in academic achievement or community service; services and expenses of transitional opportunities program offices; services to augment employer-based programs that assist youth at-risk of not graduating from high school; performance-based job placement services through contracts with for profit or non-profit agencies; job specific training opportunities and job placement; youth enterprise services, through memorandum of understanding between the office of children and family services and the department of labor, for eligible youth who have been released from residential facilities; and state agency administration, including contracts through the office with outside auditors to ensure compliance with federal requirements.

Funds appropriated herein shall be allocated to eligible programs and services in accordance with a plan developed jointly, and updated quarterly, by the commissioner and the commissioner of the department of labor and approved by the director of the budget. Such plan shall base funding allocations on need as evidenced by recent expenditure and service delivery levels taking into account the distribution of funds, the need to help welfare recipients achieve self-sufficiency, and the need to serve those who are the most difficult to employ. As a condition of expending funds appropriated herein, affected social services districts and the commissioner or the commissioner of the department of labor shall certify that allocated funds
will not be used to supplant other sources
of funding. At the request of social
services districts, a portion of the funds
appropriated herein may be retained by the
office or the department of labor to
provide centralized administrative
services, including but not limited to
issuing requests for proposals, entering
into and processing contracts, and provid-
ing vendor payments.

Notwithstanding any inconsistent provision
of law, of the amounts appropriated here-
in, up to $8,500,000 may be made available
to the office and, through transfer or
suballocation, to the department of labor,
pursuant to a plan developed jointly by
such agencies and approved by the director
of the budget, for the provision, without
state or local financial participation, of
employment and transitional services. Such
services shall result in the creation of
best practice models for placing individ-
uals and families with multiple barriers
to employment in long-term unsubsidized
employment which shall, after evaluation
by such agencies, be made available to
social services districts for implementa-
tion at local discretion. Such services
shall be provided to public assistance re-
cipients who are either currently eligible
for federally funded income support under
the temporary assistance for needy fami-
lies block grant, or whose current case
includes a dependent child under the age
of 18 or under the age of 19 if the child
is attending secondary school and is in
receipt of safety net assistance, and
those individuals and families who were in
receipt of such support within the past 12
months provided that their incomes do not
exceed 200 percent of the federal poverty
level. Services provided pursuant to this
appropriation shall be performance-based,
awarded through a competitive process,
targeted to individuals and families with
multiple barriers to employment, and, to
the maximum extent possible, should be
directed to work activities that can be
credited toward the participation rate
requirements set forth in the federal per-
sonal responsibility and work opportunity
reconciliation act of 1996, as such law
may be amended.

Notwithstanding any inconsistent provision
of law to the contrary, subject to the ap-
proval of the director of the budget, a
portion of the amount appropriated herein
may be used for administrative costs and
chargeable to grants, including personal
service costs of the office of court ad-
ministration or other state agencies for
activities in support of TANF services
block grant programs. Such reimbursement
may be available through transfer or sub-
allocation.

Of the amounts appropriated herein, subject
to the approval of the director of the
budget, notwithstanding any inconsistent
provision of law, up to $1,900,000 shall
be transferred or suballocated to the
department of health without state or
local financial participation for addi-
tional services and expenses provided to
women, infants, and children eligible for
the special supplemental food program for
women, infants and children and eligible
for public assistance or other benefits
under the federal temporary assistance for
needy families block grant whose incomes
do not exceed 200 percent of the federal
poverty level, provided that such services
to eligible persons not in receipt of
public assistance shall not constitute
"assistance" under applicable federal
regulations.

Of the amount appropriated herein, up to
$1,000,000, plus funds necessary for asso-
ciated fringe benefit and indirect costs,
without state or local financial partic-
ipation may be transferred to the state
operations budget of the office and the
department of labor to carry out activ-
ities necessary for the state to comply
with federal data reporting, case tracking
and financial management requirements as
necessary to avoid federal fiscal sanc-
tions. Such amount shall be divided
between the office and the department of
labor by the director of the budget based
on need provided, however, that not less
than $150,000 shall be allocated to the
office of financial management in the
office of temporary and disability assist-
ance provided that such office shall use a
portion of such funds to timely furnish
recent statewide and district specific
expenditure data to social services
districts that can be used by each
district as a basis for estimating its
share of the TANF maintenance of effort
spending requirement.

Notwithstanding any inconsistent provision
of law, if determined necessary by the
director of the budget to maintain
adequate federal support for other tempo-
rary and disability assistance programs,
the director may limit federal reimburse-
ment herein available to social services
districts for emergency assistance for
families or its successor program under
federal welfare reform at levels that are
not less than federal reimbursement for
emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

Of the amounts appropriated herein, up to $181,000,000 shall be available to reimburse local social services districts for the costs of child welfare services, other than juvenile justice services, provided to children eligible for emergency assistance to families. Of the $181,000,000, up to $140,000,000 shall be allocated by the office of children and family services to social services districts for 100 percent of each district's eligible costs based on a district-specific allocation schedule that shall be developed by such office, and submitted for the approval of the director of the budget no later than 60 days following enactment of this chapter, based on each district's claims submitted for such costs and any other factors as identified in the allocation plan, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the year ending June 30, 2003 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget, and that excludes eligible foster care and foster care administration costs. Notwithstanding any inconsistent provision of law, each district's eligible child protective services administrative costs shall be reimbursed from the district's allocation of these funds before reimbursement shall be available for other eligible costs. Notwithstanding the above limitations on reimbursement, and in the event that the federal government requires, through cost allocation methodology or otherwise, that such additional costs be reimbursed under title IV-A of the federal social security act, the commissioner shall reduce the rate of federal reimbursement for such costs in each social services district such that total federal reimbursement does not increase from levels that would have been available to the district in absence of such federal requirement. Notwithstanding any inconsistent provision of law, of the $181,000,000 appropriated herein, up to $41,000,000 shall be used to provide state reimbursement to social services districts with a population in excess of 2,000,000 persons for 100 percent of such a district's first eligible expenditures that occurred on or
after October 1, 2003, or subject to the approval of the director of the budget, any other period on or after January 1, 1997 solely for tuition costs for foster care children who are eligible for emergency assistance for families; and provided further, however that the portion of the general fund appropriation available to such district for reimbursement in the office of children and family services general fund - aid to localities foster care block grant appropriation authorized pursuant to this chapter shall be reduced by $20,500,000 and the portion of such general fund appropriation so affected shall have no further force or effect for the purpose of reimbursing expenditures and disbursements by such social services district. Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Amounts appropriated herein shall, subject to the approval of the director of the division of the budget, be used to reimburse social services districts for one hundred percent of the expenditures for foster care made on and after October 1, 2003 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of 2,000,000 persons and, subject to the approval of the director of the budget, the commissioner of children and family services, in consultation with the commissioner of labor and the commissioner of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age, provided that such reimbursement shall be paid only after first deducting the amount of reimbursement each district shall receive in accordance with an allocation made by the commissioner of the office of children and family services of the first $140,000,000 in federal funds appropriated herein for eligible child welfare services provided however that such deduction shall be accomplished without reducing any state and local expenditures for child welfare services provided to children eligible for emergency assistance for families and made by local social services districts prior to the date of this chapter.
to October 1, 2003, and that the office of
children and family services shall require
that, as a condition of local receipt of
federal reimbursement pursuant to this
provision, funds appropriated herein that
are in addition to the first $140,000,000
shall be used to first reimburse 100
percent of the eligible foster care costs
incurred by each social services district
on behalf of children eligible for emer-
gency assistance for families. This
provision shall not reduce any social
services district's allocation as author-
ized by the office of children and family
services general fund - aid to localities
foster care block grant established pursu-
ant to this chapter. Notwithstanding
section 153 of the social services law and
any other inconsistent provision of the
social services law or this chapter, the
commissioner of the office of temporary
and disability assistance, upon consulta-
tion with the commissioner of the office
of children and family services and
subject to the approval of the director of
the budget, shall reduce federal financial
participation in the cost of eligible
temporary and disability assistance
expenses, including but not limited to,
the family assistance program, the emer-
gency assistance for families program and
their administration paid to social
services districts by the amount of feder-
al financial participation received by
each district for foster care pursuant to
this provision that is in addition to the
first $140,000,000 for child welfare
services and shall require each district
to be responsible for 100 percent of the
additional non-federal cost that results
from such reduction in federal financial
participation in an amount not to exceed
the actual amount of federal temporary
assistance to needy families funds for
foster care provided to children eligible
for emergency assistance for families
pursuant to this appropriation. The
commissioner of the office of temporary
and disability assistance may require each
social services district to make necessary
adjustments in claims for eligible tempo-
rary and disability assistance expenses to
effectuate the reduction in federal finan-
cial participation required herein.
Notwithstanding section 153 of the social
services law and any other inconsistent
 provision of the social services law or
this chapter, the commissioner of the
office of temporary and disability assist-
ance may not reduce federal financial
participation in local administrative
expenses for a social services district
until the reduction in federal financial
participation in all other expenditures
for such public assistance programs has
been reduced by 95 percent of estimated
expenditures otherwise eligible for feder-
al financial participation unless other-
wise waived by the commissioner.
Of the amounts appropriated herein, up to
$105,000,000 shall be available to reim-
burse local social services districts for
100 percent of the costs of expenditures
for care, maintenance, supervision, and
tuition for juvenile delinquents and
persons in need of supervision who are
placed in residential programs operated by
authorized agencies and who are eligible
for emergency assistance to families in
the manner the state was authorized to
fund such costs under part A of title IV
of the social security act as such part
was in effect on September 30, 1995. Such
expenditures shall constitute good cause
pursuant to section 408 (a) (10) of the
social security act. Allocation of such
funds shall be based on a district-specif-
ic allocation plan that shall be developed
by the office of children and family
services and submitted for approval to the
director of the budget no later than 60
days following enactment of this chapter,
and shall be based on each district's
claims submitted for such costs adjusted
by the applicable cost allocation method-
ology and net of any retroactive payments
for federal fiscal year ending September
30, 2003 or any other 12 month period as
determined by the office of children and
family services and approved by the direc-
tor of the budget. Notwithstanding any
other inconsistent provision of law, upon
their occurrence, expenditures by and
disbursements to a social services
district made from the $105,000,000 shall
reduce the amount appropriated in the
general fund - aid to localities budget in
the office of children and family services
to support state costs in the office of
children and family services general fund
- aid to localities foster care block
grant appropriation provided pursuant to
this chapter by 50 percent of the amount
of such expenditures and disbursements,
and the portion of such general fund
appropriation so affected shall have no
further force or effect for the purpose of
reimbursing expenditures and disbursements
by such social services district;
provided, however, that any disbursements
that exceed the amount of funds remaining
in a social services district foster care
block grant allocation authorized pursuant
to this chapter shall result in a
reduction in any other general fund – aid
to localities appropriation available to
the district. Unless otherwise approved by
the commissioner of the office of children
and family services with the approval of
the director of the budget, these funds
may be used only for eligible expenditures
made from October 1, 2003 through Septem-

Of the amounts appropriated herein, up to
$12,000,000 shall be available for 100
percent of the expenditures by the office
of children and family services for care,
maintenance, supervision, and tuition
costs for juvenile delinquents who are
placed in residential programs operated by
the office of children and family services
and who are eligible for emergency assist-
ance to families in the manner the state
was authorized to fund such costs under
part A of title IV of the social security
act as such part was in effect on Septem-
Notwithstanding any inconsistent provision
of law, funds appropriated herein may not
be used to reimburse localities for costs
disallowed under title IV-E of the social
security act.

Of the amounts appropriated herein, notwith-
standing any inconsistent provision of
law, up to $950,000 shall be made avail-
able subject to the approval of the direc-
tor of the budget, without state or local
financial participation, through transfer
or suballocation to the office of children
and family services for pilot community-
based programs for services to youth who
are placed with the office of children and
family services pursuant to purposes three
or four of the personal responsibility and
work opportunity reconciliation act of
1996 as set forth in section 401 of the
federal social security act without regard
to household income. Such services may
include, but not be limited to, non-medi-
cal multi-systemic therapy and/or family
functional therapy.

Of the amount appropriated herein, up to
$5,950,000 may be transferred or suballo-
cated, subject to the approval of the
director of the budget, to the office of
children and family services for new or
expanded services and expenses, without
state or local financial participation, to
initiate program modifications and/or to
provide services, which may include but
not be limited to substance abuse and
mental health counseling, to divert youth
at risk of placement in detention pro-
grams including, to the extent permitted
by federal law, expenses for local in-
teragency teams to review and recommend
alternatives to detention for juvenile
delinquents and persons in need of super-
vision, reduce the length of placement of
youth receiving detention services, and/or
to provide preventive and other supportive
services to persons 16 and 17 years old
who are alleged or determined to be in
need of supervision consistent with pur-
pose 3 of section 401 of the personal
responsibility and work opportunities
reconciliation act of 1996. A portion of
the funds shall be allocated to each
social services district based on a
district-specific allocation plan that
shall be developed by the office of
children and family services and submitted
for approval to the director of the budget
to reimburse the district for eligible
activities provided in accordance with a
plan submitted within 45 days of the date
the office allocates such funds to the
districts by the applicable county execu-
tive or the mayor of the city of New York
and approved by the office of children and
family services. If the total amount of a
social services district's claims for
eligible activities is less than the
amount allocated to the district for such
claims, the office may reallocate the
unused funds to other social services
districts with eligible claims that exceed
their allocations.

Of the amounts appropriated herein, subject
to the approval of the director of the
budget, notwithstanding any other incon-
sistent provision of law, $9,500,000 with-
out state or local financial participation
may be transferred to the department of
health for programs of community health
education and outreach and community-based
adolescent pregnancy prevention, to ad-
dress the needs of both adults and adoles-
cents eligible for such services under the
federal temporary assistance for needy
families block grant, for the purpose of
preventing unintended pregnancies.

Of the amounts appropriated herein, notwith-
standing any other inconsistent provision
of law, up to $3,325,000 without state or
local financial participation may be
transferred or suballocated to the depart-
ment of health, through a memorandum of
understanding between the department of
health and the office of temporary and
disability assistance approved by the
director of the budget, for services
provided by school based health centers
that are eligible under federal law, including, but not limited to, health education and non-medical counseling services, to youth eligible for such services under the state plan for the federal temporary assistance for needy families block grant, provided that such services to eligible youth not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $12,000,000 without state or local financial participation may be made available through transfer or suballocation to the department of health for additional services and expenses of the hunger prevention and nutrition assistance program for individuals and families eligible for public assistance or other benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including: additional capacity and services for underserved communities and populations including those served by small food pantries; enhanced nutritional quality by accessing diversified food resources including from local farms and farmers' markets; and outreach and referral to other programs designed to reduce dependence on emergency food, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. A portion of the $12,000,000 appropriated herein may be made available through transfer or suballocation to the department of health to reimburse personal and nonpersonal service costs incurred by the department of health in administering the provision of such services to such eligible individuals and families.

Subject to the approval of the director of the budget, the amounts appropriated herein may be suballocated to other federal special revenue funds to the extent permitted by federal law. Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $3,800,000 may be transferred or suballocated to other state agencies and used pursuant to a memorandum of understanding to provide, without state or local financial participation, services as an alternative to incarceration for
public assistance recipients who are either currently eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and those individuals and families who were in receipt of such support within the past 12 months provided that their incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, and notwithstanding any inconsistent provision of law, up to $1,900,000 without state or local financial participation may be made available subject to the approval of an expenditure plan by the director of the budget for transfer or suballocation to the office of children and family services for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts, including continuing to contract with existing providers that are performing satisfactorily, for eligible activities under the state plan for the federal temporary assistance for needy families block grant pursuant to purposes three or four of the personal responsibility and work opportunity reconciliation act of 1996 as set forth in section 401 of the federal social security act without regard to household income.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, up to $6,000,000 without state or local financial participation, subject to plans developed, as appropriate, by social services districts and non-residential domestic violence service providers and approved by the commissioner of temporary and disability assistance and the director of the budget, shall be made available to reimburse social services districts for additional direct costs associated with domestic violence screening and referral to counseling and related services for public assistance recipients who are either currently eligible for federally funded income support under the temporary assistance for needy families block grant, or whose current case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net
assistance, and those individuals and
families who were in receipt of such
support within the past 12 months provided
that their incomes do not exceed 200
percent of the federal poverty level. Of
the $6,000,000, up to $3,000,000 shall be
available through transfer or suballoca-
tion to the office of children and
family services for the provision of non-
residential domestic violence services.
Local social services districts are
encouraged to collaborate with non-profit
providers in the provision of such
services. Provided, however, that funds
made available for services, other than
non-residential domestic violence ser-
vices, which a local social services
district has not obligated by February 1,
2005 may, at such local district option,
be used by such district for other
services eligible under the temporary
assistance for needy families block grant
including, but not limited to, supportive,
transitional and employment services to
help participants move from welfare to
work, avoid welfare dependency, or
strengthen work skills.
Of the amounts appropriated herein, notwith-
standing any inconsistent provision of
law, subject to the approval of the direc-
tor of the budget, up to $2,500,000 may be
available, without state or local finan-
cial participation, for eligible costs
related to screening, assessment, optional
testing and treatment for substance abuse
problems for public assistance recipients
who are either currently eligible for
federally funded income support under the
temporary assistance for needy families
block grant, or whose current case
includes a dependent child under the age
of 18 or under the age of 19 if the child
is attending secondary school and is in
receipt of safety net assistance, and
those individuals and families who were in
receipt of such support within the past 12
months provided that their incomes do not
exceed 200 percent of the federal poverty
level. These funds may be spent pursuant
to a plan, developed by the social ser-
vice district with the local government
unit and approved by the department of
family assistance, the department of labor
and the director of the budget to
reimburse social services districts for
additional direct costs associated with
screening, testing, and assessment for
substance abuse pursuant to chapter 436 of
the laws of 1997 enacting comprehensive
welfare reform and to provide services
including but not limited to addiction
treatment, day care and workforce preparation services, for such eligible individuals and families. Provided however, that of the funds appropriated herein to local social services districts, if a local social services district has not obligated its allocation by February 1, 2005, such district may, at its option use such remaining allocation for other services eligible under the temporary assistance for needy families block grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance and the department of labor, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding may be made available to the office, the department of labor, and/or the office of children and family services subject to the approval of the director of the budget, either immediately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, child care through transfer to the federal block grant fund - 265, federal day care account in the office of children and family services, computer systems, training or program operations provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement .......... 2,040,298,000

Program fund subtotal .................. 2,040,298,000

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For services and expenses related to the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, the amount appropriated herein
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
STATE OPERATIONS AND AID TO LOCALITIES  2004-05

| Program fund subtotal | 5,000,000 |

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,
such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

For the grant period October 1, 2003 to September 30, 2004 .......................... 135,000,000
For the grant period October 1, 2004 to September 30, 2005 .......................... 200,000,000
Program fund subtotal .................. 335,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Home Energy Assistance Program Earned Revenue Account

Maintenance undistributed
For administration of department programs, including, but not limited to, the low income home energy assistance program .... 4,000,000
Program account subtotal .................. 4,000,000

Fiduciary Funds / Aid to Localities
Miscellaneous New York State Agency Fund - 169
Special Offset Fiduciary Account

For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recovered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds .......................... 10,000,000
Program account subtotal .................. 10,000,000

Total new appropriations for state operations and aid to localities .......................... 4,755,081,900
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2003:
For services and expenses of the office of audit and quality control
related to welfare fraud prevention and other audit activities:
For the grant period October 1, 2002 to September 30, 2003 ...........
3,500,000 ................................. (re. $3,500,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
3,500,000 ................................. (re. $3,500,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses of the office of audit and quality control
related to welfare fraud prevention and other audit activities:
For the grant period October 1, 2001 to September 30, 2002 ...........
3,500,000 ................................. (re. $3,500,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
3,500,000 ................................. (re. $3,500,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses of the office of audit and quality control
related to welfare fraud prevention and other audit activities:
For the grant period October 1, 2000 to September 30, 2001 ...........
3,500,000 ................................. (re. $3,500,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
3,500,000 ................................. (re. $3,500,000)

CHILD SUPPORT ENFORCEMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1999, as amended by chapter
295, part A, section 1, of the laws of 2001:
For reimbursement of local administrative expenses for child support
pursuant to section 153 of the social services law and costs
incurred pursuant to chapter 502 of the laws of 1990, as amended by
Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein appro-
priated, in amounts certified by the state commissioner or the state
commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b
of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to munici-
palities, for banking services contractor costs for central
collections, consistent with approved contracts, where earnings on
account deposits are insufficient to cover approved fees and for
payments to the federal government for expenditures made pursuant to
social services law and the state plan for individual and family
grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation department of family assistance within the office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the money hereby appropriated and subject to the approval of the director of the budget, reimbursement otherwise payable to social services districts from this appropriation shall be reduced by the amount of $432,000. Such reduction shall be prorated among social services districts based on the federal temporary assistance to needy families program or its predecessor program - IV-D caseload in each district, or by such alternative allocation procedures deemed appropriate by the commissioner, and shall represent state postage costs incurred on behalf of local districts for income execution notifications and fees paid to credit agencies for obtaining absent parent social security numbers. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts from this appropriation for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner. Notwithstanding any inconsistent provision of law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for transfer or suballocation to the department of taxation and finance and the department of motor vehicles for costs associated with efforts to increase child support collections pursuant to chapter 81 of the laws of 1995. Of the amounts appropriated herein, up to $1,500,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement. Of the amounts appropriated herein, funds necessary to support maximum gross expenditures of up to $1,000,000, subject to a plan approved by the director of the budget may, be used for dedicated staff for review and adjustment of certain child support orders pursuant to chapter 398 of the laws of 1997 establishing a review and adjustment process. Notwithstanding any inconsistent provision of law, such funding shall be available without local financial participation. Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, of the funds appropriated herein, up to $300,000 as matched by federal funds and without local financial participation may be made available to the office for payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments as permitted by federal law and regulation.
Prior to making any such payments or entering into any agreements to
make such payments, the office shall develop procedures for making
such payments, subject to the approval of the director of the budget,
including but not limited to verification of such paternity
acknowledgments. The office may, subject to the approval of the
director of the budget, enter into an agreement with the department
of health to make such payments on behalf of the office, and may
suballocate available funding for such payments. Of the amounts
appropriated herein, up to $170,000 as matched by federal funds,
subject to the approval of the director of the budget, may be made
available directly to the office without local financial partic-
ipation for a paternity media campaign.
Notwithstanding any inconsistent provision of law, funds appropriated
herein, subject to the approval of the director of the budget, may
be used without local financial participation, to provide the neces-
sary state share match for federal funding received for approved
research and demonstration project for improved custodial cooper-
ation ... 26,600,000 .............................. (re. $1,500,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter
295, part A, section 1, of the laws of 2001:
For reimbursement of local administrative expenses for child support
pursuant to section 153 of the social services law and costs
incurred pursuant to chapter 502 of the laws of 1990, as amended by
chapter 81 of the laws of 1995. Notwithstanding any inconsistent
 provision of law, in lieu of advances authorized by section 153 of
the social services law, or advances of federal funds otherwise due
to the local districts for programs provided under the federal
 social security act, funds herein appropriated, in amounts certified
by the state commissioner or the state commissioner of health as due
from local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and cred-
its.
Notwithstanding any inconsistent provision of law, the money hereby
appropriated may be increased or decreased by interchange with any
other appropriation department of family assistance within the
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, and subject to the approval of the
director of the budget, reimbursement otherwise payable to social
services districts from this appropriation shall be reduced by the
amount of $432,000. Such reduction shall be prorated among social
services districts based on the federal temporary assistance to
needy families program or its predecessor program - IV-d caseload in
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

each district, or by such alternative allocation procedures deemed appropriate by the commissioner, and shall represent state postage costs incurred on behalf of local districts for income execution notifications and fees paid to credit agencies for obtaining absent parent social security numbers.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts from this appropriation for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for transfer to the department of taxation and finance and the department of motor vehicles for costs associated with efforts to increase child support collections pursuant to chapter 81 of the laws of 1995.

Of the amounts appropriated herein, up to $3,500,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Of the amounts appropriated herein, funds necessary to support maximum gross expenditures of up to $1,000,000, subject to a plan approved by the director of the division of the budget, may be used for dedicated staff for review and adjustment of certain child support orders pursuant to chapter 398 of the laws of 1997 establishing a review and adjustment process. Notwithstanding any inconsistent provision of law, such funding shall be available without local participation.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, of the funds appropriated herein, up to $300,000 as matched by federal funds and without local financial participation may be made available to the office for payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments as permitted by federal law and regulation. Prior to making any such payments or entering into any agreements to make such payments, the office shall develop procedures for making such payments, subject to the approval of the director of the budget, including but not limited to verification of such paternity acknowledgments. The office may, subject to the approval of the director of the budget, enter into an agreement with the department of health to make such payments on behalf of the office, and may suballocate available funding for such payments.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, may be used without local financial participation, to provide the necessary state share match for federal funding received for approved research and demonstration project for improved custodial cooperation ... 29,600,000 ......................... (re. $1,300,000)
By chapter 53, section 1, of the laws of 2003:
For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law... ... 30,774,000 ................. (re. $2,000,000)

By chapter 53, section 1, of the laws of 2002:
For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law... ... 27,700,000 ........... (re. $2,000,000)

By chapter 53, section 1, of the laws of 2001:
For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law... ... 27,010,000 ............. (re. $2,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Child Support Account

By chapter 53, section 1, of the laws of 2003:
For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law... ...
For the grant period October 1, 2003 to September 30, 2004 ........... 50,000,000 .......................... (re. $50,000,000)

By chapter 53, section 1, of the laws of 2002:
For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law... ...
For the grant period October 1, 2002 to September 30, 2003 ........... 50,000,000 .......................... (re. $50,000,000)
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By chapter 53, section 1, of the laws of 2001:
For reimbursement of local administrative expenses for child support
and establishment of paternity pursuant to title IV-D of the federal
social security act and, pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and subject to the approval of
the director of the budget, expenditures for the development and
operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law...

For the grant period October 1, 2000 to September 30, 2001 ...........
42,000,000 ....................................... (re. $15,000,000)

For the grant period October 1, 2001 to September 30, 2002 ...........
42,000,000 ....................................... (re. $25,000,000)

By chapter 53, section 1, of the laws of 2000:
For reimbursement of local administrative expenses for child support
and establishment of paternity pursuant to title IV-D of the federal
social security act and, pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and subject to the approval of
the director of the budget, expenditures for the development and
operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law...

For the grant period October 1, 1999 to September 30, 2000 ...........
42,000,000 ....................................... (re. $10,000,000)

DIVISION OF DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to the office of disability determi-

ations.
For the grant period October 1, 2003 to September 30, 2004: ... 80,000,000 ........................................... (re. $80,000,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to the office of disability determinations.
For the grant period October 1, 2002 to September 30, 2003: ... 80,000,000 ........................................... (re. $40,000,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the office of disability determinations.
For the grant period October 1, 2001 to September 30, 2002: ... 81,650,000 ........................................... (re. $7,000,000)

By chapter 53, section 1, of the laws of 2000:
For services and expenses related to the office of disability determinations.
For the grant period October 1, 2000 to September 30, 2001: ... 84,600,000 ........................................... (re. $2,000,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to the office of disability determinations.
For the grant period October 1, 1999 to September 30, 2000: ... 81,250,000 ........................................... (re. $2,600,000)

EMPLOYMENT SERVICES ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2002, as amended by chapter 53, section 1, of the laws of 2003:
For state reimbursement of local administrative expenses for public assistance employment services programs pursuant to section 153 of the social services law for employment related services authorized under title 9-B of article 5 of the social services law, as amended by chapter 436 of the laws of 1997 enacting comprehensive federal welfare reform, including but not necessarily limited to, job development and job placement services and case management of public assistance recipients assigned to employment services. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance office of temporary and disability
assistance, net of disallowances, refunds, reimbursements, and cred-
its.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Funds appropriated herein shall be used pursuant to local plans
approved by the department of labor and the director of the budget,
to reimburse 50 percent of the non-federal share of social services
district expenditures for employment administration, provided that
the amount appropriated herein, as may be adjusted for interchange
shall constitute total state reimbursement for all local adminis-
tration programs in state fiscal year 2002-03.
Funds appropriated herein, subject to the approval of the director of
the budget and in accordance with a memorandum of understanding
between the office of temporary and disability assistance and the
department of labor consistent with federal law, regulations or
waivers, may be suballocated to the department of labor for services
and expenses related to employment services for public assistance
recipients and for the state share of eligible costs of training
services for state and local district staff.
Local district claims for state reimbursement for employment services
administration which exceed state reimbursement for such expendi-
tures in state fiscal year 2001-02 shall be reimbursed only if the
approved claims in state share for food stamp, public assistance,
and medical assistance administration for state fiscal year 2002-03
are at least equal to such approved claims for state fiscal year
2001-02 as such approved claims are proportionately adjusted, in
accordance with a methodology developed by the commissioner and
approved by the director of the budget, for the change in caseload
in food stamp, public assistance, and medical assistance adminis-
tration program from state fiscal year 2001-02 to 2002-03; provided,
however, that such restrictions on reimbursement may be waived by
the commissioner subject to the approval of the director of budget
upon application by a local district demonstrating that such vari-
cance from the requirement set forth above is the result of increased
efficiencies in local operations.
Funds appropriated herein shall not be used to fund the cost of child
care provided to children eligible for child care services through
the office of children and family services.
Funds appropriated herein shall not be used to reimburse public organ-
izations or agencies for the cost of direct supervision, including
but not limited to all training components provided by personnel or
contractors other than the direct worksite supervisor or materials
and equipment used to support a workfare placement.
Pursuant to a plan approved by the United States Department of Agriculture for recipient employment services and training that are federally reimbursable at a rate of less than 100 percent under the Federal Food and Security Act of 1985, and notwithstanding section 153 of the Social Services Law or any other inconsistent provision of law, funds appropriated herein may be used by the office or the department of labor, subject to the approval of the director of the budget, to reimburse 50 percent of approved expenditures made by local social services districts after first deducting any federal funds properly received or to be received on account thereof, for employment and training and training-related services including but not limited to services for safety net recipients, homeless individuals, and other able-bodied adults without dependents who are also in receipt of food stamps and participating in a food stamp work program.

Of the amounts appropriated herein, up to $1,400,000 shall be available for transfer or suballocation to the Department of Labor to support expenses related to human immunodeficiency virus specific welfare-to-work demonstration programs, including the payment of liabilities incurred prior to April 1, 2002. Components of each such demonstration program shall include but not be limited to on-the-job training and employment. Each such demonstration program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The Department of Labor in conjunction with the AIDS Institute of the Department of Health shall select the organizations to operate such demonstration programs through a competitive bid process.

The appropriation made by chapter 53, section 1, of the laws of 2001, as amended by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For state reimbursement of local administrative expenses for public assistance employment services programs pursuant to section 153 of the Social Services Law for employment related services authorized under Title 9-B of Article 5 of the Social Services Law, as amended by chapter 436 of the laws of 1997 enacting comprehensive federal welfare reform, including but not necessarily limited to, job development and job placement services and case management of public assistance recipients assigned to employment services. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the Social Services Law, or payments of federal funds otherwise due to the local social services districts for programs provided under the Federal Social Security Act or the Federal Food Stamp Act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the Social Services Law, may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the Social Services Law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the Social Services Law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance office of temporary and disability assistance, net of disallowances, refunds, reimbursements, and credits.

Funds appropriated herein shall be used pursuant to local plans approved by the department of labor and the director of the budget, to reimburse 50 percent of the non-federal share of social services district expenditures for employment administration, provided that the amount appropriated herein, as may be adjusted for interchange shall constitute total state reimbursement for all local administration programs in state fiscal year 2001-02. Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for public assistance recipients.

Local district claims for state reimbursement for employment services administration which exceed state reimbursement for such expenditures in state fiscal year 2000-01 shall be reimbursed only if the approved claims in state share for food stamp, public assistance, and medical assistance administration for state fiscal year 2001-02 are at least equal to such approved claims for state fiscal year 2000-01 as such approved claims are proportionately adjusted, in accordance with a methodology developed by the commissioner and approved by the director of the budget, for the change in caseload in food stamp, public assistance, and medical assistance administration program from state fiscal year 2000-01 to 2001-02; provided, however, that such restrictions on reimbursement may be waived by the commissioner subject to the approval of the director of budget upon application by a local district demonstrating that such variance from the requirement set forth above is the result of increased efficiencies in local operations.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services. Funds appropriated herein shall not be used to reimburse public organizations or agencies for the cost of direct supervision, including but not limited to all training components provided by personnel or contractors other than the direct worksite supervisor or materials and equipment used to support a workfare placement.

Pursuant to a plan approved by the United States department of agriculture for recipient employment services and training that are federally reimbursable at a rate of less than 100 percent under the federal food and security act of 1985, and notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein may be used by the office or the department of labor, subject to the approval of the director of the budget, to reimburse 50 percent of approved expenditures made by local social services districts after first deducting any federal funds properly received or to be received on account thereof, for employment and training and training-related services including but not limited to services for safety net recipients, homeless individ-
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...uals, and other able bodied adults without dependents who are also
in receipt of food stamps and participating in a food stamp work
program.

[Subject to approval of the director of the budget, up to $1,850,000,
as matched by federal and local funds, may be made available to the
office, or transferred or suballocated to the department of labor,
or social services districts to support expenses related to job
placement and retention initiatives, including the payment of
liabilities incurred prior to April 1, 2001. In the event that such
contracts are held by the office, or the department of labor, to
effectuate a local share in such contracts, the commissioner, or
commissioner of labor, shall reduce reimbursement otherwise payable
to social services districts from this appropriation by one-half of
the non-federal share of such contracts in accordance with a method-
ology deemed appropriate by the office, or the department of labor,
as approved by the director of the budget.]

Of the amounts appropriated herein, up to $1,400,000 shall be avail-
able for transfer or suballocation to the department of labor to
support expenses related to human immunodeficiency virus specific
welfare-to-work demonstration programs, including the payment of
liabilities incurred prior to April 1, 2001. Components of each such
demonstration program shall include but not be limited to on-the-job
training and employment. Each such demonstration program shall guar-
antee that individuals completing the program obtain full-time
employment with health insurance coverage. The department of labor
in conjunction with the AIDS institute of the department of health
shall select the organizations to operate such demonstration
programs through a competitive bid process .........................

47,278,000 ........................................ (re. $1,247,000)

The appropriation made by chapter 53, section 1, of the laws of 2000, as
amended by chapter 53, section 1, of the laws of 2002, is hereby
amended and reappropriated to read:

For state reimbursement of local administrative expenses for public
assistance employment services programs pursuant to section 153 of
the social services law for employment related services authorized
under title 9-B of article 5 of the social services law, as amended
by chapter 436 of the laws of 1997 enacting comprehensive federal
welfare reform, including but not necessarily limited to, job devel-
opment and job placement services and case management of public
assistance recipients assigned to employment services.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of health as due from local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance office of temporary and disability assistance, net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein shall be used pursuant to local plans approved by the department of labor and the director of the budget, to reimburse 50 percent of the non-federal share of social services district expenditures for employment administration, provided that the amount appropriated herein, as may be adjusted for interchange shall constitute total state reimbursement for all local administration programs in state fiscal year 2000-01.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for public assistance recipients.

Local district claims for state reimbursement for employment services administration which exceed state reimbursement for such expenditures in state fiscal year 1999-2000 shall be reimbursed only if the approved claims in state share for food stamp, public assistance, and medical assistance administration for state fiscal year 2000-01 are at least equal to such approved claims for state fiscal year 1999-2000 as such approved claims are proportionately adjusted, in accordance with a methodology developed by the commissioner and approved by the director of the budget, for the change in caseload in food stamp, public assistance, and medical assistance administration program from state fiscal year 1999-2000 to 2000-01; provided, however, that such restrictions on reimbursement may be waived by the commissioner subject to the approval of the director of budget upon application by a local district demonstrating that such variance from the requirement set forth above is the result of increased efficiencies in local operations.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Funds appropriated herein shall not be used to reimburse public organizations or agencies for the cost of direct supervision, including but not limited to all training components provided by personnel or contractors other than the direct worksite supervisor or materials and equipment used to support a workfare placement.

Pursuant to a plan approved by the United States department of agriculture for recipient employment services and training that are federally reimbursable at a rate of less than 100 percent under the federal food and security act of 1985, and notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein may be used by the office or the department of labor, subject to the approval of the director of the budget, to reimburse 50 percent of approved expenditures made by
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local social services districts after first deducting any federal funds properly received or to be received on account thereof, for employment and training and training-related services including but not limited to services for safety net recipients, homeless individuals, and other able-bodied adults without dependents who are also in receipt of food stamps and participating in a food stamp work program.

Subject to approval of the director of the budget, up to [$1,850,000] $525,500, as matched by federal and local funds, may be made available to the office, or transferred or suballocated to the department of labor, or social services districts to support expenses related to job placement and retention initiatives, including the payment of liabilities incurred prior to April 1, 2000. In the event that such contracts are held by the office, or the department of labor, to effectuate a local share in such contracts, the commissioner, or commissioner of labor, shall reduce reimbursement otherwise payable to social services districts from this appropriation by one-half of the non-federal share of such contracts in accordance with a methodology deemed appropriate by the office, or the department of labor, as approved by the director of the budget.

Of the amounts appropriated herein, up to $1,400,000 shall be available for transfer or suballocation to the department of labor to support expenses related to human immunodeficiency virus specific welfare-to-work demonstration programs, including the payment of liabilities incurred prior to April 1, 2000. Components of each such demonstration program shall include but not be limited to on-the-job training and employment. Each such demonstration program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The department of labor in conjunction with the AIDS institute of the department of health shall select the organizations to operate such demonstration programs through a competitive bid process .........................

The appropriation made by chapter 53, section 1, of the laws of 1999, as amended by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For state reimbursement of local administrative expenses for public assistance employment services programs pursuant to section 153 of the social services law for employment related services authorized under title 9-B of article 5 of the social services law, as amended by chapter 436 of the laws of 1997 enacting comprehensive federal welfare reform, including but not necessarily limited to, job development and job placement services and case management of public assistance recipients assigned to employment services. Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance office of temporary and disability assistance, net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein shall be used pursuant to local plans approved by the department of labor and the director of the budget, to reimburse 50 percent of the non-federal share of social services district expenditures for employment administration, provided that the amount appropriated herein, as may be adjusted for interchange, shall constitute total state reimbursement for all local administration programs in state fiscal year 1999-2000.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for public assistance recipients.

Local district claims for state reimbursement for employment services administration which exceed state reimbursement for such expenditures in state fiscal year 1998-99 shall be reimbursed only if the approved claims in state share for food stamp, public assistance, and medical assistance administration for state fiscal year 1999-2000 are at least equal to such approved claims for state fiscal year 1998-99 as such approved claims are proportionately adjusted for the change in caseload in food stamp, public assistance, and medical assistance administration program from state fiscal year 1998-99 to 1999-2000; provided, however, that such restrictions on reimbursement may be waived by the commissioner subject to the approval of the director of budget upon application by a local district demonstrating that such variance from the requirement set forth above is the result of increased efficiencies in local operations.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Funds appropriated herein shall not be used to reimburse public organizations or agencies for the cost of direct supervision, including but not limited to all training components provided by personnel or contractors other than the direct worksite supervisor or materials and equipment used to support a workfare placement.

Pursuant to a plan approved by the United States department of agriculture for recipient employment services and training that are federally reimbursable at a rate of less than 100 percent under the federal food and security act of 1985, and notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein may be used by the office or the department of labor, subject to the approval of the director of the budget, to reimburse 50 percent of approved expenditures made by local social services districts after first deducting any federal
funds properly received or to be received on account thereof, for employment and training and training-related services including but not limited to services for safety net recipients, homeless individuals, and other able bodied adults without dependents who are also in receipt of food stamps and participating in a food stamp work program.

[Subject to approval of the director of the budget, up to $1,850,000, as matched by federal and local funds, may be made available to the office, or transferred or suballocated to the department of labor, or social services districts to support job placement and retention initiatives. In the event that such contracts are held by the office, or the department of labor, to effectuate a local share in such contracts, the commissioner, or commissioner of labor, shall reduce reimbursement otherwise payable to social services districts from this appropriation by one-half of the non-federal share of such contracts in accordance with a methodology deemed appropriate by the office, or the department of labor, as approved by the director of the budget. Up to $1,000,000 shall be available to the department of labor through transfer or suballocation for the continuation of a demonstration program to provide up to 50 percent state reimbursement for the administration of public works projects in non-profit agencies for eligible safety net or family assistance recipients.]

Of the amounts appropriated herein, up to $1,400,000 shall be available for transfer or suballocation to the department of labor for the establishment of human immunodeficiency virus specific welfare-to-work demonstration programs. Components of each such demonstration program shall include but not be limited to on-the-job training and employment. Each such demonstration program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The department of labor in conjunction with the AIDS institute of the department of health shall select the organizations to operate such demonstration programs through a competitive bid process .........................

49,250,000 .......................................... (re. $580,000)

By chapter 56, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1998:
For services and expenses of a family loan program pursuant to chapter 596 of the laws of 1997 ... 300,000 .................. (re. $46,500)

FOOD STAMP ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2003:
For state reimbursement to local social services districts for administrative expenditures associated with the food stamp program. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding sections 153, 368-a and subdivision 6 of section 95 of the social services law, funds appropriated herein may not be used to reimburse aggregate local administrative costs for the determination of recipient and applicant eligibility and benefit payments for the temporary and disability assistance programs or predecessor programs, medical assistance, and food stamp programs to the extent that such local administrative costs exceed aggregate statewide reimbursement for such purposes in the 2002-03 state fiscal year provided, however, that, after excluding amounts appropriated for medical assistance administration in the department of health, such aggregate reimbursement of local administrative costs shall be further reduced by a factor of 7.5 percent. The amount herein appropriated for reimbursement of local administration shall be distributed in a similar fashion to reimbursement for the 2002-03 state fiscal year. The reimbursement limitations governing funds appropriated herein shall be applied using definitions in the office of temporary and disability assistance approved cost allocation plan in effect in April 1, 2002, notwithstanding any changes that may be approved or implemented in reimbursement definitions or cost allocation procedures for purposes of claiming federal reimbursement for state fiscal year 2003-04.

Amounts appropriated herein may be available for transfer or suballocation to the department of health for medicaid administration provided that such transfer does not support expenditures in excess of limitations set forth herein.

The amounts appropriated herein are available, subject to approval of the director of the budget, for expenditures associated with the operation of a statewide electronic benefit transfer (EBT) system including the design, development, implementation and operation of a non-cash component consistent with the safety net provisions of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Approved costs may include, but not be limited to, personal service, postage, other nonpersonal service costs, and contractor costs paid directly by the office. Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance and control system (EBICS) and/or for the cost of
the electronic benefit issuance (EBT) system or any successor sys-tem. Such local share shall be calculated as though such cost were
expenditures for administration of programs of public assistance and
care.

In allocating funds herein appropriated to social services districts,
the department shall reduce such allocations or, subject to the
approval of the director of the budget, reduce aid otherwise payable
to such districts from this appropriation by the estimated state
share of expenditures associated with food stamp and/or public
assistance benefit issuance that were formerly paid directly by such
districts but are no longer incurred or no longer will be incurred
because of state contracts for operation of the electronic benefit
transfer process.

In allocating funds appropriated herein to social services districts,
the commissioner shall calculate such estimated state share of ex-
penditures in accordance with a methodology developed by the office
and approved by the director of the budget.

Funds appropriated herein may be used without regard to the limita-
tions set forth above pursuant to local plans approved by the office
and the director of the budget, for additional direct costs of reve-

The amount appropriated herein, as may be adjusted for interchange
shall constitute total state reimbursement for all local administra-
program in state fiscal year 2003–04.

Amounts appropriated herein, subject to the approval of the commis-
sioner and the director of the budget, shall be available for 50
percent reimbursement, without regard to the cap on administrative
expenditures created in a prior portion of this chapter, for addi-
tional administrative costs of the food assistance program estab-
lished pursuant to chapter 436 of the laws of 1997 enacting compre-
hensive welfare reform. Such funds may only be used to reimburse 50
percent of increased administrative costs beyond those incurred if
persons receiving benefits through the food assistance program had
remained eligible for federal food stamp benefits.
Notwithstanding section 153 of the social services law or any in-
consistent provision of law, reimbursement otherwise payable to
social services districts from this appropriation shall be reduced
in amounts sufficient to fully recover the non-federal share of any
costs related to a common benefit identification card system in-
cluding costs related to an employment related attendance and track-
ing system (CBICS). Such costs shall be allocated proportionately
among social services districts based on the number of cards issued
on behalf of each district and use of the attendance tracking system
or by such alternative cost allocation procedure deemed appropriate
by the commissioner and approved by the director of the budget.
Notwithstanding any inconsistent provision of law, the commissioner
may certify to the state comptroller estimates of the amounts due
from each social services district for such local financial par-
ticipation and may deduct such estimated amounts from reimbursement
authorized by section 153 of the social services law.
Of the amount appropriated herein, up to $1,000,000 may be made avail-
able, through transfer or suballocation, to the department of health
to support additional expenses related to nutrition outreach pro-
grams.
Notwithstanding any inconsistent provision of law, in the event the
federal government reduces or suspends its financial participation
or permits repayment or reinvestment for any period beginning after
September 30, 1980, for incorrect issuance of food stamps or any
other failure to comply with requirements for program operations
under the food stamp program state administrative reimbursement
otherwise payable to social services districts under this appropi-
ation shall be reduced in an amount equal to 100 percent of such
federal reduction unless the commissioner, subject to the approval
of the director of the budget, determines that such reduction in
federal reimbursement is equally attributable to actions of the
state and of social services districts in which case state reim-
bursement otherwise payable to social services districts shall be
reduced by an amount equal to 50 percent of such federal reduction.
Such reduction in reimbursement will be allocated among local dis-
tricts to the degree possible based on fault. If the commissioner
determines that such allocation based on fault is not possible, the
office will reduce reimbursement otherwise payable to social ser-
vice districts under this appropriation proportionally among social
services districts based on the federal food stamp benefit costs
authorized by each district for the period covered by each reduction
in federal participation ... 101,680,000 .......... (re. $1,000,000)
local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures that are federally reimbursable at a rate of 100 percent under the federal food and security act of 1985 shall be made available to social services districts in accordance with an allocation plan developed by the commissioner of labor and approved by the director of the budget; provided, however, that up to $2,000,000 of such funds may be set aside for state administered programs, including the InVEST program, to allow providers to serve safety net and food stamp recipients in accordance with a plan developed by the commissioner of labor and approved by the director of the budget.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance and food stamp recipients.

Of the amount appropriated herein, up to $2,300,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987...

By chapter 53, section 1, of the laws of 2002:
For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures that are federally reimbursable at a rate of 100 percent under the federal food and security act of 1985 shall be made available to social services districts in accordance with an allocation plan developed by the commissioner of the labor department and approved by the director of the budget.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance and food stamp recipients.

Of the amount appropriated herein, up to $1,300,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987.

<table>
<thead>
<tr>
<th>Grant Period</th>
<th>Amount</th>
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<tr>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
<td>109,500,000</td>
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<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td>136,500,000</td>
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By chapter 53, section 1, of the laws of 2001, as amended by chapter 53, section 1, of the laws of 2002:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures that are federally reimbursable at a rate of 100 percent under the federal food and security act of 1985 shall be made available to social services districts in accordance with an allocation plan developed by the commissioner of the labor department and approved by the director of the budget.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance and food stamp recipients.

Of the amount appropriated herein, up to $1,300,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987.

For the grant period October 1, 2000 to September 30, 2001 ...........
109,500,000 ...................................... (re. $20,000,000)

For the grant period October 1, 2001 to September 30, 2002 ...........
109,500,000 ...................................... (re. $50,000,000)

By chapter 53, section 1, of the laws of 2000:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries ...
For the grant period October 1, 1999 to September 30, 2000 .......... 1
 109,500,000 ........................................ (re. $5,000,000)
For the grant period October 1, 2000 to September 30, 2001 .......... 3
 109,500,000 ...................................... (re. $20,000,000)

By chapter 53, section 1, of the laws of 2003:
  For additional services and expenses of nutrition outreach programs.
  Funds appropriated herein may be used for nutrition outreach pro-
  grams administered by the office or may be transferred or suballo-
  cated, in whole or in part, to the department of health to support
  nutrition outreach programs administered by the department of health
  ... 1,500,000 ..................................... (re. $1,500,000)

REFUGEE AND IMMIGRANT AFFAIRS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Refugee Resettlement Account

By chapter 53, section 1, of the laws of 2000:
  For services and expenses related to the refugee resettlement program
  including the following programs: Cuban-Haitian entrants, Cuban-Hai-
  tian target assistance, refugee targeted assistance, and mutual
  assistance associations.
  For the grant period October 1, 1999 to September 30, 2000: ... ....
  1,135,000 ........................................ (re. $1,135,000)
  For the grant period October 1, 2000 to September 30, 2001: ... ....
  1,135,000 ........................................ (re. $1,135,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Refugee Resettlement Account

By chapter 53, section 1, of the laws of 2000:
  For services and expenses for the Cuban-Haitian and refugee resettle-
  ment program and the Cuban-Haitian and refugee target assistance
  program provided pursuant to the refugee assistance act of 1980.
  Notwithstanding any other provisions of law to the contrary, a portion
  of the funds appropriated herein may, subject to the approval of the
  director of the budget, be made available to support the costs of a
  demonstration program pursuant to section 358 of the social services
  Notwithstanding any inconsistent provision of law, in lieu of payments
  authorized by the social services law, or payments of federal funds
  otherwise due to the local social services districts for programs
  provided under the federal social security act or the federal food
  stamp act, funds herein appropriated, in amounts certified by the
  state commissioner or the state commissioner of health as due from
  local social services districts each month as their share of
  payments made pursuant to section 367-b of the social services law
  may be set aside by the state comptroller in an interest-bearing
  account with such interest accruing to the credit of the locality in
  order to ensure the orderly and prompt payment of providers under
  section 367-b of the social services law pursuant to an estimate
  provided by the commissioner of health of each local social services
  district’s share of payments made pursuant to section 367-b of the
  social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1999 to September 30, 2000 ...........
20,000,000 ........................................ (re. $10,000,000)

For the grant period October 1, 2000 to September 30, 2001 ...........
20,000,000 ....................................... (re. $15,000,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses for the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the refugee assistance act of 1980 ...

For the grant period October 1, 1998 to September 30, 1999 ...........
20,000,000 ........................................ (re. $5,000,000)

For the grant period October 1, 1999 to September 30, 2000 ...........
20,000,000 ....................................... (re. $10,000,000)

TRANSITIONAL SUPPORTS AND POLICY PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services law. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of the temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, $12,700,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals. Of the $12,700,000, $1,200,000 shall be available for new or expanded support services single room occupancy housing units. Pursuant to section 45-f of the social services law, up to $250,000 of the $12,700,000 may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of this program. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $5,250,000 shall be used to reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Up to $250,000 of the $5,250,000 may, subject to the approval of the director of the budget, be transferred to the general fund state purposes account to support the administrative costs of the office of shelter and supported housing. Funding provided for herein shall not supplant existing federal, state or local funding. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in [2002-03] 2003-04, as determined or adjusted by the state office of temporary and disability assistance and approved by the director of the budget, does not exceed $82,263,000 for New York city, or the total amount reimbursed for comparable expenditures in the [2001-02] 2002-03 state fiscal year, whichever is less. The amount reimbursed for comparable expenditures in [2002-03] 2003-04 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and approved by the director of the budget for reimbursement for comparable expenditures in 1990-91.
or 1991-92 state fiscal year; in determining or adjusting local
district adult shelter expenditures for purposes of calculating
reimbursement payable under this appropriation, the office shall
have the authority to restrict transfer of costs between categories
including, but not limited to, maintenance costs and administrative
costs. The office, subject to the approval of the director of the
budget, shall reduce the rate of reimbursement for local district
adult shelter expenditures as necessary to implement reimbursement
limitations set forth above and may approve reimbursement in excess
of such limitation for costs associated with a court mandated plan
to improve shelter conditions for medically frail persons and for
additional costs incurred as part of a plan to reduce over-crowding
in congregate shelters, provided, however, that the total amount of
such additional state reimbursement shall not exceed $10,000,000.
Of the amount appropriated herein, up to $4,800,000 shall be used for
reimbursement of 50 percent of the non-federal share of costs
incurred by local social services districts for operation of an
existing incentive program for landlords to make available
additional safe and affordable housing for homeless families.
Of the amount appropriated herein, up to $3,000,000 shall be used for
reimbursement of 50 percent of the non-federal share of operating
costs of assessment and reception centers in New York city to avert
unnecessary placement of homeless families in the tier II shelter
system. Such funds shall be used to support homeless family
assessment and reception centers and other homeless diversion
activities including, but not limited to, New York city income
support or job center diversion team staff costs and shall
constitute full liquidation of state reimbursement for all such
costs ... 121,750,000 ....................... (re. $17,950,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses of programs to provide assistance to
noncitizens to attain citizenship. No funds shall be expended from
this appropriation until a plan is submitted by the commissioner and
approved by the director of the budget.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance, office of temporary and disability
assistance net of disallowances, refunds, reimbursements, and
credits ... 2,500,000 ......................... (re. $2,500,000)

For services and expenses of a demonstration program to provide
enhanced services to refugees, asylees and other immigrant
categories eligible for refugee services to assist such individuals
and families to attain economic self-sufficiency and reduce or
eliminate reliance on public assistance benefits as a primary means
of support. Such services shall include, but not be limited to, case
management, English-as-a-second-language, job training and placement
assistance, post-employment services necessary to ensure job
retention, and services necessary to assist the individual and
family members to establish and maintain a permanent residence in
New York state. Funds appropriated herein shall, at the discretion
of the commissioner of the office of temporary and disability
assistance, be awarded to voluntary refugee resettlement agencies
and/or local representatives of such agencies currently under
contract with the office of temporary and disability assistance to
provide services to refugee populations and individual awards shall
be made proportionately based on the number of refugees each
organization resettled in the previous five year period based on the
most recent five year data published by the federal department of
health and human services office of refugee resettlement or its
contractor. Of the amounts appropriated herein, up to $2,194,000 shall be made available to provide services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations and up to $97,000 of the amount appropriated herein may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of such program ... 2,500,000 ....... (re. $2,500,000)

By chapter 53, section 1, of the laws of 2002: Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget ... ..... 118,750,000 ............... (re. $4,300,000)

For services and expenses of programs to provide assistance to noncitizens to attain citizenship. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits ... 2,500,000 ................................. (re. $1,500,000)

For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $2,194,000 shall be made available to provide services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations and up to $97,000 of the amount appropriated herein may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of such program ... 2,500,000 ..................................... (re. $1,500,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 53, section 1, of the laws of 2001:
2 For services and expenses of programs to provide assistance to lawful
3 permanent residents to attain citizenship. No funds shall be
4 expended from this appropriation until a plan is submitted by the
5 commissioner and approved by the director of the budget.
6 Such funds are to be available for payment of aid heretofore accrued
7 or hereafter to accrue to municipalities. Subject to the approval of
8 the director of the budget, such funds shall be available to the
9 department of family assistance, office of temporary and disability
10 assistance net of disallowances, refunds, reimbursements, and cred-
11 its ... 2,500,000 ................................... (re. $500,000)
12 For services and expenses of a demonstration program to provide
13 enhanced services to refugees and asylees to assist such individuals
14 and families to attain economic self-sufficiency and reduce or elim-
15 inate reliance on public assistance benefits as a primary means of
16 support. Such services shall include, but not be limited to, case
17 management, English-as-a-second-language, job training and placement
18 assistance, post-employment services necessary to ensure job
19 retention, and services necessary to assist the individual and fami-
20 ly members establish and maintain a permanent residence in New York
21 state. Funds appropriated herein shall, at the discretion of the
22 commissioner of the office of temporary and disability assistance, 23 be awarded to voluntary refugee resettlement agencies and/or local
24 representatives of such agencies currently under contract with the
25 office of temporary and disability assistance to provide services to
26 refugee populations and individual awards shall be made proportion-
27 ately based on the number of refugees each organization resettled in
28 the previous five year period based on the most recent five year
29 data published by the federal department of health and human
30 services office of refugee resettlement or its contractor. Of the
31 amounts appropriated herein, up to $2,250,000 shall be made avail-
32 able to provide services to refugees settling in New York city and
33 all remaining moneys shall be awarded to organizations providing
34 such services to refugees settling in other geographic locations and
35 up to $100,000 of the amount appropriated herein may, subject to the
36 approval of the director of the budget, be transferred to the gener-
37 al fund - state purposes account for administration of such
38 program ... 2,500,000 ................................... (re. $250,000)
39 Special Revenue Funds - Federal / Aid to Localities
40 Federal Health and Human Services Fund - 265
41 By chapter 53, section 1, of the laws of 2003:
42 For services and expenses of a demonstration program to provide en-
43 hanced services to refugees, asylees and other immigrant populations
44 eligible for refugee services to assist such individuals and fami-
45 lies to attain economic self-sufficiency and reduce or eliminate re-
46 liance on public assistance benefits as a primary means of support. 47 Such services shall include, but not be limited to, case management, 48 English-as-a-second-language, job training and placement assistance, 49 post-employment services necessary to ensure job retention, and 50 services necessary to assist the individual and family members to 51 establish and maintain a permanent residence in New York state. 52 Services funded through this appropriation shall be made available 53 only to individuals and families eligible for benefits under the 54 state plan for the temporary assistance for needy families block 55 grant whose incomes do not exceed 200 percent of the federal poverty 56 level and, unless such eligible individual or family is also in 57 receipt of family assistance benefits, shall not constitute "assis- 58 tance" as defined in federal regulations. Funds appropriated herein 59 shall, to the extent permitted by federal law and regulations, be
awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,250,000 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ............................. 1,500,000 ................. (re. $1,500,000)  

By chapter 53, section 1, of the laws of 2002:  
For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,250,000 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ... 1,500,000 ... (re. $1,000,000)  

By chapter 53, section 1, of the laws of 2001:  
For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits
under the state plan for the temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level and, unless such eligible individual or family is also
in receipt of family assistance benefits, shall not constitute
"assistance" as defined in federal regulations. Funds appropriated
herein shall, to the extent permitted by federal law and regu-
lations, be awarded at the discretion of the commissioner of the
office of temporary and disability assistance to voluntary refugee
resettlement agencies and/or local representatives of such agencies
currently under contract with the office of temporary and disability
assistance to provide services to refugee populations and individual
awards shall be made proportionately based on the number of refugees
each organization resettled in the previous five year period based
on the most recent five year data published by the federal depart-
ment of health and human services office of refugee resettlement or
its contractor. Of the amounts appropriated herein, up to $1,250,000
shall be made available to organizations providing services to refu-
gees settling in New York city and all remaining moneys shall be
awarded to organizations providing such services to refugees settl-
ing in other geographic locations ... 1,500,000 ..... (re. $100,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Refugee Resettlement Account

By chapter 53, section 1, of the laws of 2003:
For services and expenses of refugee programs including but not lim-
ited to the following resettlement programs: Cuban-Haitian entrants,
Cuban-Haitian target assistance, refugee targeted assistance, and
mutual assistance associations.
For the grant period October 1, 2002 to September 30, 2003: ... ..... 1,821,000 ......................................... (re. $1,821,000)
For the grant period October 1, 2003 to September 30, 2004: ... ..... 1,821,000 ......................................... (re. $1,821,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses of refugee programs including but not lim-
ited to the following resettlement programs: Cuban-Haitian entrants,
Cuban-Haitian target assistance, refugee targeted assistance, and
mutual assistance associations.
For the grant period October 1, 2001 to September 30, 2002: ... ..... 1,821,000 ......................................... (re. $1,821,000)
For the grant period October 1, 2002 to September 30, 2003: ... ..... 1,821,000 ......................................... (re. $1,821,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses of refugee programs including but not lim-
ited to the following resettlement programs: Cuban-Haitian entrants,
Cuban-Haitian target assistance, refugee targeted assistance, and
mutual assistance associations.
For the grant period October 1, 2000 to September 30, 2001: ... ..... 1,135,000 ......................................... (re. $1,135,000)
For the grant period October 1, 2001 to September 30, 2002: ... ..... 1,135,000 ......................................... (re. $1,135,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Refugee Resettlement Account
By chapter 53, section 1, of the laws of 2003:
For services and expenses of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $1,532,000 may, subject to available additional federal grant award and a plan approved by the director of the budget, be transferred to the credit of the state operations federal health and human services fund, refugee resettlement account for program services including but not necessarily limited to health screening, language interpretation and information tracking services.
Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program.
For the grant period October 1, 2002 to September 30, 2003 .......... 20,000,000 ....................................... (re. $20,000,000)
For the grant period October 1, 2003 to September 30, 2004 .......... 20,000,000 ....................................... (re. $20,000,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 2004-05

director of the budget, be made available to support the costs of a
demonstration program pursuant to section 358 of the social services
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and cred-
its.
Notwithstanding any inconsistent provision of law, of the amount
appropriated herein, up to $1,532,000 may, subject to available
additional federal grant award and a plan approved by the director
of the budget, be transferred to the credit of the state operations
federal health and human services fund, refugee resettlement account
for program services including but not necessarily limited to health
screening, language interpretation and information tracking
services.
Notwithstanding any inconsistent provision of law, funds appropriated
herein, subject to the approval of the director of the budget and in
accordance with a memorandum of understanding between the office of
temporary and disability assistance and the department of health,
may be transferred or suballocated to the department of health for
services and expenses related to the refugee health resettlement
assessment program.
For the grant period October 1, 2001 to September 30, 2002 ...........
20,000,000 ....................................... (re. $20,000,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
20,000,000 ....................................... (re. $20,000,000)
By chapter 53, section 1, of the laws of 2001:
For services and expenses of refugee programs including but not limit-
ed to the Cuban-Haitian and refugee resettlement program and the
Cuban-Haitian and refugee target assistance program provided pursu-
ant to the federal refugee assistance act of 1980 as amended.
Notwithstanding any other provisions of law to the contrary, a portion
of the funds appropriated herein may, subject to the approval of the
director of the budget, be made available to support the costs of a
demonstration program pursuant to section 358 of the social services
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and cred-
its.

Notwithstanding any inconsistent provision of law, of the amount
appropriated herein, up to $1,532,000 may, subject to available
additional federal grant award and a plan approved by the director
of the budget, be transferred to the credit of the state operations
federal health and human services fund, refugee resettlement account
for program services including but not necessarily limited to health
screening, language interpretation and information tracking
services.

Notwithstanding any inconsistent provision of law, funds appropriated
herein, subject to the approval of the director of the budget and in
accordance with a memorandum of understanding between the office of
temporary and disability assistance and the department of health,
may be transferred or suballocated to the department of health for
services and expenses related to the refugee health resettlement
assessment program.

For the grant period October 1, 2000 to September 30, 2001 ...........
20,000,000 ....................................... (re. $15,000,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
20,000,000 ....................................... (re. $20,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to federal homeless grants. Subject
to the approval of the director of the budget, the amount appropri-
ated herein may be made available to other state agencies through
transfer or suballocation for services and expenses related to fed-
eral homeless grants. The director of the budget is hereby autho-
rized to transfer or suballocate appropriation authority contained
herein to any other fund in which federal homeless grants are ac-
tually received.
For the grant period October 1, 2002 to September 30, 2003 ...........
6,000,000 ....................................... (re. $6,000,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
6,000,000 ....................................... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to federal homeless grants. Subject
to the approval of the director of the budget, the amount appropri-
ated herein may be made available to other state agencies through
transfer or suballocation for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless grants are actually received. 

For the grant period October 1, 2001 to September 30, 2002 ........... 6,000,000 ................................. (re. $2,500,000)

SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2003:
Maintenance undistributed
For services and expenses of operating the welfare management system. No expenditure shall be made from this appropriation without approval by the director of the budget of a comprehensive expenditure plan ... 36,974,000 ................................. (re. $3,000,000)

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget ... 23,200,000 ............. (re. $3,200,000)

By chapter 53, section 1, of the laws of 2002:
Maintenance undistributed
For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget ... 31,500,000 ............ (re. $18,700,000)
Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 2003:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). This appropriation shall only be available upon approval of an expenditure plan by the director of the budget. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

For the grant period October 1, 2002 to September 30, 2003 ........... 20,000,000 .................... (re. $20,000,000)
For the grant period October 1, 2003 to September 30, 2004 ........... 20,000,000 .................... (re. $20,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2003:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... 20,000,000 .................... (re. $20,000,000)

By chapter 53, section 1, of the laws of 2000, as amended by chapter 53, section 1, of the laws of 2003:
Notwithstanding any other provision of law to the contrary, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be funded through any temporary assistance to needy families block grant award properly received by the state
during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. For services and expenses of the design and implementation of modifications and enhancements to the welfare management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) and the design and implementation of a welfare-to-work caseload management system. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

[For the grant period October 1, 2000 to September 30, 2001] .........
35,000,000 .................................................. (re. $34,700,000)

TEMPORARY AND DISABILITY ASSISTANCE PROGRAM

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to the food stamp employment and training program including up to $150,000 for food stamp outreach. Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance recipients.

For the grant period October 1, 2002 to September 30, 2003 ...........
550,000 .................................................. (re. $550,000)

For the grant period October 1, 2003 to September 30, 2004 ...........
550,000 .................................................. (re. $550,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to the food stamp employment and training program including up to $150,000 for food stamp outreach. Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance recipients.

For the grant period October 1, 2001 to September 30, 2002 ...........
500,000 .................................................. (re. $100,000)

For the grant period October 1, 2002 to September 30, 2003 ...........
500,000 .................................................. (re. $100,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
The appropriation made by chapter 53, section 1, of the laws of 2003, as amended by chapter 684, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, safety net program and their predecessors, and other eligible temporary and disability assistance expenses, including state and local administrative expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein shall be used only for services and expenses eligible for state financial participation through the office of temporary and disability assistance under provisions of the social services law and appropriations to the office; provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement, for services and expenses authorized by the provisions of this appropriation to be provided without state or local financial participation; and for other services and expenses, including transfer to other state agencies or federal block grants, as specifically authorized by law; and, notwithstanding any inconsistent provision of law, for any activity, purpose or program, related to the temporary assistance for needy families block grant, as such purpose, program or activity was authorized in chapter 56 of the laws of 1997, chapters 53 of the laws of 1997, 1998, 1999, 2000, respectively, chapter 382 of the laws of 2001, or chapter 53 of the laws of 2002, up to the amounts of the original authorizations, if the commissioner of temporary and disability assistance, subject to the approval of the director of the budget, determines that such use is necessary for expenditures or encumbrances to conform with restrictions in federal law and regulations relating to the definition of assistance). Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant and, for reimbursement of costs for federal fiscal years commencing October 1, 1996 and ending September 30, [2002] 2005, funds appropriated herein shall not be used to provide the state or social services districts with federal reimbursement in addition to that received prior to April 1, [2003] 2004 that would increase the rate of federal financial participation in TANF-related costs subject to state-local matching, including those related to the calculation or payment of maintenance of effort liabilities.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. With regard to additional reimbursement of local district maintenance and assistance costs for emergency assistance to families provided to or on behalf of family shelter residents during periods prior to February 1, 2003 while the family assistance eligibility of such cases was being determined, funds appropriated herein shall not be available to reimburse gross costs in excess of $16,000,000 unless waived by the commissioner and the director of the budget.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family, assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement increased by $94,200,000 in the state fiscal year commencing April 1, 2003 as such amount is separately calculated by the commissioner, and approved by the director of the budget, for the six month periods of April 1, 2003 through September 30, 2003 and October 1, 2003 through March 31, 2004.

Notwithstanding any inconsistent provision of law and through amounts appropriated herein, reductions in additional local financial participation pursuant to approved "new local expenditure" plans authorized by chapter 53 of the laws of 2000 and chapter 382 of the laws of 2001, as reappropriated by this chapter, shall be limited as follows: such reductions in additional local financial participation shall be limited to a total of $67,000,000 in New York city, inclusive of amounts that may have been approved or credited in state fiscal years prior to 2002-03, and shall be limited in other social services districts to amounts that have accrued under local plans approved prior to April 1, 2002, and have been credited prior to October 1, 2002.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the commissioner, subject to the approval of the director of the budget, may reimburse social services districts through funds appropriated herein in accordance with a plan that limits the proportion of each district’s family assistance caseload that may be exempted from the five year limit on assistance required by paragraph (7) of subdivision (a) of section 408 of the federal social security act to ensure that such exemptions are
available equitably in social services districts throughout the state. In developing such plan, the commissioner may consider district population, family assistance caseload, incidence of hardship as defined in paragraph (a) of subdivision 2 of section 350 of the social services law, or other factors that he or she deems appropriate.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law and regulations, may be transferred or suballocated to the department of labor for services and expenses related to employment services for public assistance recipients. Subject to the approval of the director of the budget, funds transferred or suballocated to the department of labor may be used by the department directly or, in accordance with a memorandum of understanding, by other state agencies through direct charging of the department's appropriations as approved by the department of labor.

Subject to the approval of the director of the budget and the commissioner of labor, a portion of the amounts appropriated herein may be used by the office or transferred or suballocated to the department of labor for payment of expenditures or obligations incurred by the office, the department or social services districts for employment services costs.

Of the amounts appropriated herein, up to $41,325,000, notwithstanding section 153 of the social services law and subject to the approval of the director of the budget, may be made available, without state or local financial participation, for services to individuals and families eligible for public assistance or other benefits under the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and provided further that the office, the department of labor and social services districts may opt to use funds made available from the $41,325,000 to provide services pursuant to purposes three or four of the personal responsibility and work opportunity reconciliation act of 1996 as set forth in section 401 of the federal social security act without regard to household income. Services provided by a social services district pursuant to such purposes three or four shall be in accordance with a local plan which shall include, but not necessarily be limited to, a description of services to be provided, the amount of funding to be used, and the total number of individuals estimated to be served, including the estimated number of public assistance recipients separately identified, approved by the director of the budget and the commissioner or the commissioner of the department of labor if such plan is signed by the responsible local official and assigns the district sole financial responsibility in the event that such use of funds results in any federal audit disallowance or fiscal sanction including those set forth in section 409 of the federal social security act. Provided, however, that, subject to the approval of the director of the budget, the commissioner or the commissioner of the department of labor may waive state program standards and requirements in a manner not inconsistent with federal policy advice, including but not limited to the limitation on household income specified above, which govern how the $41,325,000 appropriated herein may be used by social services districts, the office and the department of labor if such waivers are necessary to address needs resulting from the terrorist attacks of September 11, 2001.
Of the $41,325,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $4,500,000 shall be available for services and expenses of existing transitional opportunities program offices.

A portion of the $41,325,000, appropriated herein shall be transferred or suballocated to the department of labor and may be used to support priority state-administered services including those provided through the InVEST program and the built on pride apprenticeship, preapprenticeship and self-sufficiency training program. The remainder of the $41,325,000 shall be jointly allocated by the office and the department of labor to social services districts, transferred or suballocated to the department of labor or other state agencies, or retained by the office to provide a continuum of supportive and transitional services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills. Specific services may include, but not necessarily be limited to: specialized self-sufficiency case management and job training services through social services districts to help eligible persons secure and retain employment; transportation services to and from employment or other allowable activities; domestic violence screening and service referral; domestic violence training; screening, assessment, optional testing and treatment for substance abuse including related work force preparation services; periodic incentives for excellence in academic achievement or community service; services and expenses of transitional opportunities program offices; services to augment employer-based programs that assist youth at-risk of not graduating from high school; performance-based job placement services through contracts with for profit or non-profit agencies; job specific training opportunities and job placement; youth enterprise services, through memorandum of understanding between the office of children and family services and the department of labor, for eligible youth who have been released from residential facilities; and state agency administration, including contracts through the office with outside auditors to ensure compliance with federal requirements.

Funds appropriated herein shall be allocated to eligible programs and services in accordance with a plan developed jointly, and updated quarterly, by the commissioner and the commissioner of the department of labor and approved by the director of the budget. Such plan shall base funding allocations on need as evidenced by recent expenditure and service delivery levels taking into account the distribution of funds, the need to help welfare recipients achieve self-sufficiency, and the need to serve those who are the most difficult to employ. As a condition of expending funds appropriated herein, affected social services districts and the commissioner or the commissioner of the department of labor shall certify that allocated funds will not be used to supplant other sources of funding. At the request of social services districts, a portion of the funds appropriated herein may be retained by the office or the department of labor to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments. Notwithstanding any inconsistent provision of law to the contrary, subject to the approval of the director of the budget, a portion of the amount appropriated herein may be used for administrative cost and chargeable to grants, including personal services costs, of the office of court administration or other state agencies for activities in support of TANF services block grant programs. Such reimbursement may be available through transfer or suballocation.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be transferred or suballocated to the
department of health without state or local financial participation
for additional services and expenses provided to women, infants, and
children eligible for the special supplemental food program for
women, infants and children eligible for public assistance or
other benefits under the federal temporary assistance for needy
families block grant whose incomes do not exceed 200 percent of the
federal poverty level, provided that such services to eligible per-
sons not in receipt of public assistance shall not constitute "as-
sistance" under applicable federal regulations.

Of the amount appropriated herein, up to $1,000,000, plus funds neces-
sary for associated fringe benefit and indirect costs, without state
or local financial participation may be transferred to the state
operations budget of the office and the department of labor to carry
out activities necessary for the state to comply with federal data
reporting, case tracking and financial management requirements as
necessary to avoid federal fiscal sanctions. Such amount shall be
divided between the office and the department of labor by the di-
rector of the budget based on need provided, however, that not less
than $150,000 shall be allocated to the office of financial manage-
ment in the office of temporary and disability assistance provided
that such office shall use a portion of such funds to timely furnish
recent statewide and district specific expenditure data to social
services districts that can be used by each district as a basis for
estimating its share of the TANF maintenance of effort spending
requirement.

Notwithstanding any inconsistent provision of law, if determined nec-
essary by the director of the budget to maintain adequate federal
support for other temporary and disability assistance programs, the
director may limit federal reimbursement herein available to social
services districts for emergency assistance for families or its suc-
cessor program under federal welfare reform at levels that are not
less than federal reimbursement for emergency assistance for fami-
lies provided to social services districts during federal fiscal
year 1994-95. In calculating such a limit, the director may exclude
payments made in settlement of claims for such reimbursement for
costs incurred prior to October 1, 1994.

Of the amounts appropriated herein, up to $181,000,000 shall be avail-
able to reimburse local social services districts for the costs of
child welfare services, other than juvenile justice services,
provided to children eligible for emergency assistance to families.

Of the $181,000,000, up to $140,000,000 shall be allocated by the
office of children and family services to social services districts
for [50] 100 percent of each district's eligible costs based on a
district-specific allocation schedule that shall be developed by
such office, and submitted for the approval of the director of the
budget no later than 60 days following enactment of this chapter,
and shall be proportionate to individual district claims for such costs,
any other factors as identified in the allocation plan, adjusted by
the applicable cost allocation methodology and net of any
retroactive payments for the year ending June 30, 2002 or any other
12 month period as determined by the office of children and family
services and approved by the director of the budget, and that
excludes eligible foster care and foster care administration costs.
Notwithstanding any other provision of law, each district's eligible
child protective services administrative costs shall be reimbursed
from the district's allocation of these funds before reimbursement
shall be available for other eligible costs. Notwithstanding the
above limitations on reimbursement, and in the event that the
federal government requires, through cost allocation methodology or
otherwise, that such additional costs be reimbursed under title IV-A
of the federal social security act, the commissioner shall reduce
the rate of federal reimbursement for such costs in each social
services district such that total federal reimbursement does not
increase from levels that would have been available to the district
in absence of such federal requirement. Notwithstanding any
inconsistent provision of law, of the $181,000,000 appropriated
herein, up to $41,000,000 shall be used to provide state
reimbursement to social services districts with a population in
excess of 2,000,000 persons for 100 percent of such a district's
first eligible expenditures that occurred on or after October 1,
2002, or subject to the approval of the director of the budget, any
other period on or after January 1, 1997 solely for tuition costs
for foster care children who are eligible for emergency assistance
for families; and provided further, however that the portion of the
general fund appropriation available to such district for
reimbursement in the office of children and family services general
fund - aid to localities foster care block grant appropriation
authorized pursuant to this chapter shall be reduced by $20,500,000
and the portion of such general fund appropriation so affected shall
have no further force or effect for the purpose of reimbursing
expenditures and disbursements by such social services district.

Notwithstanding any inconsistent provision of law, funds appropriated
herein may not be used to reimburse localities for costs disallowed
under title IV-E of the social security act.

Amounts appropriated herein shall, subject to the approval of the
director of the division of the budget, be used to reimburse social
services districts for one hundred percent of the expenditures for
foster care made on and after October 1, 2002 provided to children
eligible for emergency assistance for families, other than juvenile
justice services and other than tuition costs for foster care
children who are eligible for emergency assistance for families and
are in the custody of the commissioner of any local social services
district with a population in excess of 2,000,000 persons and, sub-
ject to the approval of the director of the budget, the commissioner
of children and family services, in consultation with the commis-
sioner of labor and the commissioner of temporary and disability as-
sistance, may exclude foster care and foster care administration
costs incurred on behalf of children in foster care placements who
are at least 19 years of age, provided that such reimbursement shall
be paid only after first deducting the amount of reimbursement each
district shall receive in accordance with an allocation made by the
commissioner of the office of children and family services of the
first $140,000,000 in federal funds appropriated herein for eligible
child welfare services provided however that such deduction shall be
accomplished without reducing any state and local expenditures for
child welfare services provided to children eligible for emergency
assistance for families and made by local social services districts
prior to October 1, 2002, and that the office of children and family
services shall require that, as a condition of local receipt of
federal reimbursement pursuant to this provision, funds appropriated
herein that are in addition to the first $140,000,000 shall be used
to first reimburse 100 percent of the eligible foster care costs
incurred by each social services district on behalf of children
eligible for emergency assistance for families. This provision shall
not reduce any social services district's allocation as authorized
by the office of children and family services general fund - aid to
localities foster care block grant established pursuant to this
chapter. Notwithstanding section 153 of the social services law and
any other inconsistent provision of the social services law or this
chapter, the commissioner of the office of temporary and disability
assistance, upon consultation with the commissioner of the office of
children and family services and subject to the approval of the
director of the budget, shall reduce federal financial participation
in the cost of eligible temporary and disability assistance ex-
dpenses, including but not limited to, the family assistance program,
the emergency assistance for families program and their adminis-
tration paid to social services districts by the amount of federal
financial participation received by each district for foster care
pursuant to this provision that is in addition to the first
$140,000,000 for child welfare services and shall require each
district to be responsible for 100 percent of the additional non-
federal cost that results from such reduction in federal financial
participation in an amount not to exceed the actual amount of
federal temporary assistance to needy families funds for foster care
provided to children eligible for emergency assistance for families
pursuant to this appropriation. The commissioner of the office of
temporary and disability assistance may require each social services
district to make necessary adjustments in claims for eligible
temporary and disability assistance expenses to effectuate the re-
duction in federal financial participation required herein. Not-
withstanding section 153 of the social services law and any other
inconsistent provision of the social services law or this chapter,
the commissioner of the office of temporary and disability assis-
tance may not reduce federal financial participation in local admin-
istrative expenses for a social services district until the reduc-
tion in federal financial participation in all other expenditures
for such public assistance programs has been reduced by 95 percent
of estimated expenditures otherwise eligible for federal financial
participation unless otherwise waived by the commissioner.

Of the amounts appropriated herein, up to $105,000,000 shall be avail-
able to reimburse local social services districts for 100 percent of
the costs of expenditures for care, maintenance, supervision, and
tuition for juvenile delinquents and persons in need of supervision
who are placed in residential programs operated by authorized agen-
cies and who are eligible for emergency assistance to families in
the manner the state was authorized to fund such costs under part A
of title IV of the social security act as such part was in effect on
September 30, 1995. Such expenditures shall constitute good cause
pursuant to section 408 (a) (10) of the social security act. Alloca-
tion of such funds shall be based on a district-specific allocation
plan that shall be developed by the office of children and family
services and submitted for approval to the director of the budget no
later than 60 days following enactment of this chapter, and shall be
based on each district's claims submitted for such costs adjusted by
the applicable cost allocation methodology and net of any retro-
active payments for federal fiscal year ending September 30, 2002 or
any other 12 month period as determined by the office of children
and family services and approved by the director of the budget.
Notwithstanding any other inconsistent provision of law, upon their
occurrence, expenditures by and disbursements to a social services
district made from the $105,000,000 shall reduce the amount appro-
priated in the general fund - aid to localities budget in the office
of children and family services to support state costs in the office
of children and family services general fund - aid to localities
foster care block grant appropriation provided pursuant to this
chapter by 50 percent of the amount of such expenditures and dis-
bursements, and the portion of such general fund appropriation so
affected shall have no further force or effect for the purpose of
reimbursing expenditures and disbursements by such social services
district; provided, however, that any disbursements that exceed the
amount of funds remaining in a social services district foster care
block grant allocation authorized pursuant to this chapter shall
result in a reduction in any other general fund - aid to localities appropriation available to the district. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2002 through September 30, 2003.

Of the amounts appropriated herein, up to $12,000,000 shall be available for 100 percent of the expenditures by the office of children and family services for care, maintenance, supervision, and tuition costs for juvenile delinquents who are placed in residential programs operated by the office of children and family services and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995.

Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $1,000,000 shall be made available subject to the approval of the director of the budget, through transfer or suballocation to the office of children and family services for pilot community-based programs for services to youth who are placed with the office of children and family services pursuant to purposes three or four of the personal responsibility and work opportunity reconciliation act of 1996 as set forth in section 401 of the federal social security act without regard to household income. Such services may include, but not be limited to, non-medical multi-systemic therapy and/or family functional therapy.

The commissioner of the office of children and family services is hereby directed to develop a restructuring plan detailing the creation of community-based services utilizing multi-systemic therapy, family functional therapy, functional therapeutic foster care, and electronic monitoring. Funds from such appropriation shall only be available contingent upon release of a restructuring plan by July 1, 2003 to the temporary president of the senate, the speaker of the assembly, and the respective chairs of the senate finance, assembly ways and means, senate children and families, and assembly children and families committees. Such restructuring plan shall include, but not be limited to, the impact that new community-based programs will have on existing beds and facilities operated by the office of children and family services, the number and location of facilities operated by the office of children and family services that will be closed, any changes in program or level of security that may result at any facility operated by the office of children and family services, the impact that new community-based services will have on the workforce employed at facilities operated by the office of children and family services, the types of services that are to be established in new community-based programs, the process and factors that the office will utilize in selecting the most appropriate provider should any of the development, training, or implementation of the program be contracted out of the office, and a timeline for the implementation of all anticipated changes in facilities operated by the office of children and family services and the establishment of the new community-based programs.

Of the amount appropriated herein, up to $7,000,000 may be transferred or suballocated, subject to the approval of the director of the budget, to the office of children and family services for new or expanded services and expenses, without state or local financial participation, to initiate program modifications and/or to provide
services, which may include but not be limited to substance abuse
and mental health counseling, to divert youth at risk of placement
in non-secure detention programs, to reduce the length of placement
of youth receiving non-secure detention services, and/or to provide
preventive and other supportive services to persons 16 and 17 years
old who are alleged or determined to be in need of supervision
consistent with purpose 3 of section 401 of the personal responsi-
bility and work opportunities reconciliation act of 1996. A portion
of the funds shall be allocated to each social services district
based on a district-specific allocation plan that shall be developed
by the office of children and family services and submitted for
approval to the director of the budget to reimburse the district for
eligible activities provided in accordance with a plan submitted
within 45 days of the date the office allocates such funds to the
districts by the applicable county executive or the mayor of the
city of New York and approved by the office of children and family
services. If the total amount of a social services district’s claims
for eligible activities is less than the amount allocated to the
district for such claims, the office may reallocate the unused funds
to other social services districts with eligible claims that exceed
their allocations.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any other inconsistent pro-
vision of law, $10,000,000 without state or local financial partic-
ipation may be transferred to the department of health for programs
of community health education and outreach and community-based ado-
lescent pregnancy prevention, to address the needs of both adults
and adolescents eligible for such services under the federal tempo-
rary assistance for needy families block grant, for the purpose of
preventing unintended pregnancies.

Of the amounts appropriated herein, notwithstanding any other incon-
sistent provision of law, up to $3,500,000 without state or local
financial participation may be transferred or suballocated to the
department of health, through a memorandum of understanding between
the department of health and the office of temporary and disability
assistance approved by the director of the budget, for services
provided by school based health centers that are eligible under fed-
eral law, including, but not limited to, health education and non-
medical counseling services, to youth eligible for such services
under the state plan for the federal temporary assistance for needy
families block grant, provided that such services to eligible youth
not in receipt of public assistance shall not constitute "assis-
tance" under applicable federal regulations.

The commissioner of health shall distribute such funds to the current
one hundred eighty-two eligible school based health centers approved
by the department of health prior to January 1, 2003 based upon the
number of pupils eligible for the free and reduced price lunch pro-
gram in the school where the center is located. Such methodology for
distributing funds to the current eligible school based health cen-
ters shall provide for a minimum allocation of at least $21,500, and
a maximum allocation of $155,000. Such methodology shall apply the
percentage of free and reduced price lunch eligible students in the
school to the student census of the school to calculate the number
of enrollees eligible for reimbursement. There shall be seven levels
of funding such that centers with enrollees of less than 500 shall
receive at least $21,500, centers with more than 500 and less than
1000 shall receive at least $43,000, centers with more than 1000 and
less than 1800 shall receive at least $64,500, centers with more than
1800 enrollees and less than 2800 shall receive at least
$86,000, centers with more than 2800 enrollees and less than 3800
shall receive at least $107,000, centers with more than 3800 en-
rollees and less than 5500 enrollees shall receive at least $129,000 and centers with more than 5500 enrollees shall receive at least $150,000. For six school based health centers approved by the department of health after December 31, 2002 and before April 1, 2003, the allocation shall be $10,000. The free and reduced price lunch program shall mean such program as defined in the education law. School based health center shall mean a clinic licensed under article 28 of the public health law, which provides primary care services within an elementary or secondary public school setting.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $12,000,000 without state or local financial participation may be made available through transfer or suballocation to the department of health for additional services and expenses of the hunger prevention and nutrition assistance program for individuals and families eligible for public assistance or other benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including: additional capacity and services for underserved communities and populations including those served by small food pantries; enhanced nutritional quality by accessing diversified food resources including from local farms and farmers' markets; and outreach and referral to other programs designed to reduce dependence on emergency food, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. A portion of the $12,000,000 appropriated herein may be made available through transfer or suballocation to the department of health to reimburse personal and nonpersonal service costs incurred by the department of health in administering the provision of such services to such eligible individuals and families.

Subject to the approval of the director of the budget, the amounts appropriated herein may be suballocated to other federal special revenue funds to the extent permitted by federal law.

[Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $4,000,000 may be transferred or suballocated to other state agencies and used pursuant to a memorandum of understanding to provide, without state or local financial participation, services as an alternative to incarceration for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, and notwithstanding any inconsistent provision of law, up to $2,000,000 without state or local financial participation may be made available subject to the approval of an expenditure plan by the director of the budget for transfer or suballocation to the office of children and family services for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts for eligible [individuals and their families] activities under the state plan for the federal temporary assistance for needy families block grant [whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such activities would not constitute "assistance" under federal TANF regulations] pursuant to purposes]
three or four of the personal responsibility and work opportunity
reconciliation act of 1996 as set forth in section 401 of the
federal social security act without regard to household income.

A portion of the amount appropriated herein, subject to the approval
of the director of the budget and in an amount determined by the di-
rector of the budget based upon the availability of funding for such
purpose, shall be transferred or suballocated by the office to the
higher education services corporation for reimbursement of tuition
assistance expenses, not inconsistent with federal law, regulation,
or policy advice, for eligible persons who have household incomes
that do not exceed 200 percent of the federal poverty level and who
are citizens of the United States. Such amount shall be used by the
corporation, pursuant to a memorandum of agreement between the
president of the corporation and the commissioner of the office, to
provide funding to the corporation for tuition assistance expenses
which otherwise would be funded through the corporation’s general
fund – aid to localities appropriation for tuition assistance
awards. Such memorandum of agreement shall set forth a requirement
for data reporting by the president of the corporation and the
commissioner to responsible state and federal officials in the event
of audit or to meet federal eligibility verification requirements,
and shall include a requirement for semi-annual reporting by the
president to the commissioner on the number of such persons partic-
ipating in the tuition assistance program and the amount expended on
their behalf. Notwithstanding any inconsistent provision of law,
upon their occurrence, disbursements against such amount shall imme-
diately reduce the amounts appropriated to the corporation for the
tuition assistance program from the general fund – local assistance
account by an equivalent amount, and the portion of such general
fund appropriation so affected shall have no further force or ef-
fect.

Of the amounts appropriated herein, subject to the approval of the di-
rector of the budget and notwithstanding any inconsistent provision
of law, $25,000,000 shall be made available without state or local
financial participation, through transfer or suballocation to the
department of labor, for formula allocations to local workforce in-
vestment areas based on the federal job training partnership act and
workforce investment act youth formulas, for the purpose of oper-
ating a summer 2003 youth employment program providing full wage
subsidy paid summer employment and associated supportive services to
eligible individuals with families under the state plan for the
temporary assistance for needy families block grant whose incomes do
not exceed 200 percent of the federal poverty level, provided that
such services to eligible persons not in receipt of public assis-
tance shall not constitute "assistance" under applicable federal
regulations, and provided further that no more than 15 percent of
the funds made available may be used for program administration.

[Notwithstanding any inconsistent provision of law, of the amounts
appropriated herein, subject to the approval of the director of the
budget, up to $50,000,000 shall be transferred or suballocated by
the office of temporary and disability assistance to the education
department for reimbursement of eligible pre-kindergarten expenses,
not inconsistent with federal law, regulation, or policy advice, for
at-risk children as defined by the commissioner of the office. Such
amount shall be used by the commissioner of education, pursuant to a
memorandum of agreement with the commissioner of the office of tem-
porary and disability assistance, to provide state reimbursement to
school districts which otherwise would have been reimbursed for pre-
kindergarten programs operating pursuant to section 3602-e of the
education law through the department’s general support for public
schools for aid payable in the 2003-04 school year, or through the
department's general fund-aid to localities appropriation for experimental pre-kindergarten services. Such memorandum of agreement shall provide for cash flow procedures relating to payment of pre-kindergarten claims, require data reporting by the commissioner of education and the commissioner of the office to responsible state or federal officials in the event of audit, and provide for at least semi-annual reporting by the commissioner of education to the commissioner of the office of temporary and disability assistance on the number of children participating in pre-kindergarten services in each school district and on the amount expended on their behalf. Notwithstanding any inconsistent provision of law, upon their occurrence, disbursements against such transferred or suballocated amount shall immediately reduce the amounts appropriated in the education department for such programs by an equivalent amount, and the portion of such general fund appropriation or appropriations so affected shall have no further force or effect.] Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, up to $6,000,000 without state or local financial participation, subject to plans developed, as appropriate, by social services districts and non-residential domestic violence service providers and approved by the commissioner of temporary and disability assistance and the director of the budget, shall be made available to reimburse social services districts for additional direct costs associated with domestic violence screening and referral to counseling and related services for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the $6,000,000, up to $3,000,000 shall be available through transfer or suballocation to the office of children and family services for the provision of non-residential domestic violence services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services. Provided, however, that funds made available for services, other than non-residential domestic violence services, which a local social services district has not obligated by February 1, 2004 may, at such local district option, be used by such district for other services eligible under the temporary assistance for needy families block grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $2,500,000 may be available, without state or local financial participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. These funds may be spent pursuant to a plan, developed by the social services district with the local government unit and approved by the department of family assistance and the department of labor to reimburse social services districts for additional direct costs associated with screening, testing, and assessment for substance abuse pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and to provide services including but not limited to addiction treatment, day care and workforce preparation services, for such eligible individuals and families. Provided however, that of the funds appropriated herein to local social services districts, if a local social services district has not obligated its allocation by February 1, 2004, such district may, at its option use such
remaining allocation for other services eligible under the temporary assistance for needy families block grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills. Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, subject to the approval of the director of the budget, up to $5,000,000 without state or local financial participation, may be made available for the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regulations governing the temporary assistance for needy families block grant. Such amount may be transferred or suballocated to the department of labor for distribution to social services districts to assist such eligible individuals and families in accessing and securing transportation to and from work activities in accordance with project plans submitted by the districts, or used directly or in consultation with the department of transportation to provide such services. Such funds may be provided to employers for expenses related to the provision of transportation to and from work activities for eligible individuals. Provided however, that of the funds appropriated herein to local social services districts, if a local social services district has not obligated its allocation by February 1, 2004, such district may, at its option use such remaining allocation for other services eligible under the temporary assistance for needy families block grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills. Of the $5,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,125,000 shall be available to the Rochester-Genesee Regional Transportation Authority for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Of the $5,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $125,000 shall be available for wheels for work demonstration programs to assist such eligible individuals and families to procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or other allowable work activities to attain or maintain self-sufficiency.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to ($18,000,000) $17,960,000, including an amount not to exceed $100,000 for state agencies' program administration, subject to the approval of the director of the budget, shall be available for transfer or suballocation to the office of children and family services, for extension of current contracts for preventive services beyond the level currently funded by social services districts to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including but not limited to: intensive case management and related services for families with children at risk of
foster care placement due to the presence of alcohol and/or subst-
ance abuse in the household; family preservation services, centers
and programs; foster care diversion demonstrations; and nonprofit
provider collaborations with family treatment courts.
Notwithstanding any inconsistent provision of law, of the amounts
appropriated herein, up to $150,000, without state or local finan-
cial participation, shall be available through transfer or suballo-
cation to the office of children and family services, to not-for-
profit and voluntary agencies providing support services to the
caretaker relative of a minor child when such services are provided
to eligible individuals and families under the state plan for the
federal temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level.
Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, up to $4,000,000, without state or local financial
participation, shall be made available for additional services and
expenses of the homelessness intervention program for eligible in-
dividuals and families, including non-custodial parents, under the
state plan for the federal temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level. These funds shall be available to not-for-profit
organizations designed to provide services to prevent homelessness
or to secure permanent housing, including but not limited to land-
lord/tenant conflict resolution, legal services, outreach and re-
ferral for other eligible services and benefits to stabilize house-
holds, and relocation assistance.
Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, $5,000,000 shall be available, without state or local fi-
cancial participation, to the department of labor for the continu-
ation of current contracts for a wage subsidy demonstration program
for eligible individuals and families under the state plan for the
federal temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level. Eligible not-for-profit community based organizations in social ser-
dices districts shall administer a program that enables employers to
offer subsidized employment, including but not limited to, expanded
supportive transitional work activities for such eligible individ-
uals and families consistent with the provisions of section 336-e
and section 336-f of the social services law, as applicable. Pro-
vided that, of the $5,000,000, not less than $3,300,000 shall be for
programs in social services districts with a population in excess of
two million. The department shall give preference to proposals that
include provisions for job retention, case management and job place-
ment services. Participation in the program by such eligible indi-
viduals and families shall be limited to one year. Participating
employers shall make reasonable efforts to retain individuals served
by the program.
Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, $1,000,000 shall be made available without state or local
financial participation to the department of labor, in accordance
with a memorandum of understanding between the state education de-
partment and the department of labor, for programs including but not
limited to, workplace literacy instruction and intergenerational
education models, designed to increase the literacy and work pre-
paredness of eligible individuals and families under the state plan
for the federal temporary assistance to needy families block grant
whose incomes do not exceed 200 percent of the federal poverty
level, provided, that such funds may be awarded to applicants with-
out prior experience operating literacy programs.
Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, up to $1,250,000 shall be available without state or local
financial participation for transfer or suballocation to the depart-
ment of labor, in accordance with a memorandum of understanding
between the state education department and the department of labor,
for English as a second language instruction for eligible individ-
uals and families under the state plan for the federal temporary
assistance for needy families block grant whose incomes do not
exceed 200 percent of the federal poverty level. Such monies may be
awarded to applicants without prior experience operating English as
a second language instruction programs, and shall be used for pro-
grams operated by not-for-profit organizations that operate in a
geographic area with a high concentration of individuals and fami-
lies eligible for services under the federal temporary assistance
for needy families block grant and that provide such services and
programs in a manner that appropriately addresses the specific lin-
guistic and cultural needs of the participants. To the extent feasi-
ble, preference shall be given to applicants who will certify that a
portion of their curriculum will address language skill needs of
non-English speaking workers as they relate to workplace safety
issues.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, up to $3,000,000 shall be available for transfer or subal-
location to the department of labor, in accordance with a memorandum
of understanding between the state education department, office of
vocational and education department services for individuals with
disabilities (VESID) and the department of labor, for work activ-
ities for eligible individuals and families under the state plan for
the federal temporary assistance for needy families block grant
whose incomes do not exceed 200 percent of the federal poverty lev-
el, and to provide comprehensive, intensive services to assist such
individuals with disabilities in achieving employment. To the extent
allowable, such allocation shall be used for work activities that
can be credited toward the participation rate requirements set forth
in the federal personal responsibility and work opportunities recon-
ciliation act of 1996.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law and subject to the approval of the director of the
budget, [$1,000,000] $500,000 shall fund the continuation of [the
two] a demonstration [projects] project to assist individuals and
families, who are eligible for benefits under the state plan for the
federal temporary assistance for needy families block grant, whose
incomes do not exceed 200 percent of the federal poverty level and,
unless in receipt of public assistance, whose participation in such
projects would not constitute "assistance" under federal TANF
regulations, in moving out of poverty through the pursuit of higher
education. [Projects] Such project shall include intensive, longterm
case management and statistically-based outcome assessments. [Of the
$1,000,000, $500,000] Funds appropriated herein shall be made
available for one project at a private, secular, liberal arts in-
stitution of higher education located in central New York that has
evidence of a prior commitment to establishing such a program
including having held a conference on the project, the receipt of
financial commitment for a not-for-profit foundation, and an estab-
lished working relationship with regional social services agencies,
the local business community and other public and/or private insti-
tutions of higher education[, and $500,000 shall be made available
for one project at an education and work consortium having developed
programs that moved significant numbers of people from welfare to
permanent employment, and with the receipt of financial commitment from a not-for-profit foundation, and an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county].

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, $175,000 shall be made available, through transfer or suballocation to the office of children and family services, to non-profit organizations for counseling, education, parenting skills, parental access and visitation assistance, job training, job placement and other services eligible for reimbursement under the temporary assistance for needy families block grant that would establish and strengthen familial bonds with non-custodial parents and their children; provided, however, that, such services only be provided to eligible individuals and families under the TANF state plan whose incomes do not exceed 200 percent of the federal poverty level or who are non-custodial parents of children in receipt of public assistance or whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $2,000,000, without state or local financial participation, shall be made available for the services and expenses related to a supportive housing program for families and for young adults age 18 to 25, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such a program would not constitute "assistance" under federal TANF regulations. Such amount shall be used to extend contracts awarded under the supported housing for families and young adults program request for proposal issued in fiscal year 2002-03, provided, however, that in the event that a contractor ceases to participate in such program, funds allocated to such contractor shall be reallocated to existing contractors or to qualified applicants for funds under the supported housing for families and young adults program request for proposal issued in fiscal year 2002-03. Such supportive housing program shall be designed to enhance the employability, self-sufficiency, and/or family stability of residents, and prevent out-of-wedlock pregnancies among young adult residents. Eligible families shall include: homeless families; families at risk of exceeding, and those that have exceeded, their TANF assistance time limit; families with multiple barriers to employment and housing stability; families at risk for foster care placement; and those that are reunited after placements. Eligible young adults shall include: young adults aging out of the foster care system; runaway and homeless youths; and youth subject to criminal charges who are at risk for incarceration.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $7,000,000 shall be made available without state or local financial participation, through the transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the department of labor and the state university of New York, for services and expenses related to the development of technology assisted learning programs at the educational opportunity centers. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants who are eligible
individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $1,000,000 shall be made available for services and expenses of a program, pursuant to section 35 of the social services law but without state or local financial participation, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued, and who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $500,000 without state or local financial participation, shall be made available, in social services districts with a population in excess of two million, to support programs that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless who are eligible for benefits under the state plan for the temporary assistance for needy families block grant and whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services.

[Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, the sum of $3,000,000, without state or local financial participation, shall be available to provide literacy training and English as a second language instruction to individuals and families who, upon determination of eligibility for such services, are in receipt of public assistance and are eligible for services under the temporary assistance for needy families block grant who lack a literacy level equivalent to the ninth month of the eighth grade or have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test. Providers shall include community colleges or, in counties outside of New York city, may also include BOCES or local school districts who have experience operating state or federally funded literacy and/or English proficiency programs. These providers may provide services directly or subcontract to organizations similarly experienced.

The office of temporary and disability assistance is hereby authorized to extend current contracts at no additional costs within amounts appropriated and unexpended by contractors heretofore and hereafter for contracts in effect during fiscal year 2002-03.]

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance and the department of labor, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding may be made available to the office, the department of labor, and/or the office of children and family services subject to the approval of the director of the budget, either imme-
diately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, child care through transfer to the federal block grant fund - 265, federal day care account in the office of children and family services, computer sys- tems, training or program operations provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement ... 2,115,100,000 ........... (re. $2,107,560,000)

The appropriation made by chapter 53, section 1, of the laws of 2002, as amended by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, safety net program and their predecessors, and other eligible temporary and disability assistance expenses, including state and local administrative expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein shall be used only for services and expenses eligible for state financial participation through the office of temporary and disability assistance under provisions of the social services law and appropriations to the office; provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement, for services and expenses authorized by the provisions of this appropriation to be provided without state or local financial participation; and for other services and expenses, including transfer to other state agencies or federal block grants, as specifically authorized by law; and, notwithstanding any inconsistent provision of law, for any activity, purpose, or program, related to the temporary assistance for needy families block grant, as such purpose, program or activity was authorized in chapter 56 of the laws of 1997, chapters 53 of the laws of 1997, 1998, 1999, or 2000, respectively, or chapter 382 of the laws of 2001, up to the amounts of the original authorizations, if the commissioner, subject to the approval of the director of the budget, determines that such use is necessary for expenditures or encumbrances to conform with restrictions in federal law and regulations relating to the definition of assistance. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant and, for reimbursement of costs for federal fiscal years commencing October 1, 1996 and ending September 30, 2005, funds appropriated herein shall not be used to provide the state or social services districts with federal reimbursement in addition to that received prior to April 1, 2004 that would increase the rate of federal financial participation in TANF-related costs subject to state-local matching, including those related to the calculation or payment of maintenance of effort liabilities.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. With regard to additional reimbursement of local district maintenance and assistance costs for emergency assistance to families provided to or on behalf of family shelter residents during periods prior to February 1, 2003 while the family assistance eligibility of such cases was being determined, funds appropriated herein shall not be available to reimburse gross costs in excess of $16,000,000, unless waived by the commissioner and the director of the budget.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement as separately calculated by the commissioner, and approved by the director of the budget, for the six month periods of April 1, 2002 through September 30, 2002 and October 1, 2002 through March 31, 2003.

Notwithstanding any inconsistent provision of law and through amounts appropriated herein, reductions in additional local financial participation pursuant to approved "new local expenditure" plans authorized by chapter 53 of the laws of 2000 and chapter 382 of the laws of 2001, as reappropriated by this chapter, shall be limited as follows: such reductions in additional local financial participation shall be limited to a total of $67,000,000 in New York city, inclusive of amounts that may have been approved or credited in state fiscal years prior to 2002-03, and shall be limited in other social
services districts to amounts that have accrued under local plans approved prior to April 1, 2002, and have been credited prior to October 1, 2002.

Notwithstanding section 153 or the social services law, or any other inconsistent provision of law, the commissioner, subject to the approval of the director of the budget, may reimburse social services districts through funds appropriated herein in accordance with a plan that limits the proportion of each district's family assistance caseload that may be exempted from the five year limit on assistance required by paragraph (7) of subdivision (a) of section 408 of the federal social security act to ensure that such exemptions are available equitably in social services districts throughout the state. In developing such plan, the commissioner may consider district population, family assistance caseload, incidence of hardship as defined in paragraph (a) of subdivision [2] of section 350 of the social services law, or other factors that he or she deems appropriate.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law and regulations, may be transferred or suballocated to the department of labor for services and expenses related to employment services for public assistance recipients. Subject to the approval of the director of the budget, funds transferred or suballocated to the department of labor may be used by the department directly or, in accordance with a memorandum of understanding, by other state agencies through direct charging of the department's appropriations as approved by the department of labor.

Subject to the approval of the director of the budget and the commissioner of labor, a portion of the amounts appropriated herein may be used by the office or transferred or suballocated to the department of labor for payment of expenditures or obligations incurred by the office, the department or social services districts for employment services costs.

Of the amounts appropriated herein, up to [$37,200,000] $36,653,000, notwithstanding section 153 of the social services law and subject to the approval of the director of the budget, may be made available, without state or local financial participation, for services to individuals and families eligible for public assistance or other benefits under the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and provided further that the office, the department of labor and social services districts may opt to use funds made available from the [$37,200,000] $36,653,000 to provide services pursuant to purposes three or four of the personal responsibility and work opportunity reconciliation act of 1996 as set forth in section 401 of the federal social security act without regard to household income. Services provided by a social services district pursuant to such purposes three or four shall be in accordance with a local plan which shall include, but not necessarily be limited to, a description of services to be provided, the amount of funding to be used, and the total number of individuals estimated to be served, including the estimated number of public assistance recipients separately identified, approved by the director of the budget and the commissioner or the commissioner of the department of labor if such plan is signed by the responsible local official and assigns the district sole financial responsibility in the event that such use of funds results in any federal audit disallowance or
fiscal sanction including those set forth in section 409 of the federal social security act. Provided, however, that, subject to the approval of the director of the budget, the commissioner or the commissioner of the department of labor may waive state program standards and requirements in a manner not inconsistent with federal policy advice, including but not limited to the limitation on household income specified above, which govern how the [$37,200,000] appropriated herein may be used by social services districts, the office and the department of labor if such waivers are necessary to address needs resulting from the terrorist attacks of September 11, 2001. A portion of the [$37,200,000] appropriated herein shall be transferred or suballocated to the department of labor and may be used to support priority state-administered services including those provided through the InVEST program and the built on pride apprenticeship, preapprenticeship and self-sufficiency training program. The remainder of the [$37,200,000] shall be allocated to social services districts, transferred or suballocated to the department of labor or other state agencies, or retained by the office to provide a continuum of supportive and transitional services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills. Specific services may include, but not necessarily be limited to: specialized self-sufficiency case management and job training services through social services districts to help eligible persons secure and retain employment; transportation services to and from employment or other allowable activities; domestic violence screening and service referral; domestic violence training; screening, assessment, optional testing and treatment for substance abuse including related workforce preparation services; periodic incentives for excellence in academic achievement or community service; services and expenses of transitional opportunities program offices; services to augment employer-based programs that assist youth at-risk of not graduating from high school; performance-based job placement services through contracts with for profit or non-profit agencies; job specific training opportunities and job placement; youth enterprise services, through memorandum of understanding between the office of children and family services and the department of labor, for eligible youth who have been released from residential facilities; and state agency administration, including contracts through the office with outside auditors to ensure compliance with federal requirements.

Funds appropriated herein shall be allocated to eligible programs and services in accordance with a plan developed jointly, and updated quarterly, by the commissioner and the commissioner of the department of labor and approved by the director of the budget. Such plan shall base funding allocations on need as evidenced by recent expenditure and service delivery levels taking into account the distribution of funds, the need to help welfare recipients achieve self-sufficiency, and the need to serve those who are the most difficult to employ. As a condition of expending funds appropriated herein, affected social services districts and the commissioner or the commissioner of the department of labor shall certify that allocated funds will not be used to supplant other sources of funding. At the request of social services districts, a portion of the funds appropriated herein may be retained by the office or the department of labor to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments. Notwithstanding any inconsistent provision of law to the contrary, subject to the approval of the director of the budget, a portion of the amount appropriated herein may be used for administrative cost and chargeable
to grants, including personal services costs, of the office of court
administration or other state agencies for activities in support of
TANF services block grant programs. Such reimbursement may be avail-
able through transfer or suballocation.

Of the amounts appropriated herein, subject to the approval of the
director of the budget and notwithstanding any inconsistent
provision of law, [$25,000,000] $24,465,000 shall be made available
without state or local financial participation, through transfer or
suballocation to the department of labor, for formula allocations to
local workforce investment areas based on the federal job training
partnership act and workforce investment act youth formulas, for the
purpose of operating a summer 2002 youth employment program
providing full wage subsidy paid summer employment and associated
supportive services to eligible individuals and families under the
state plan for the temporary assistance for needy families block
grant whose incomes do not exceed 200 percent of the federal poverty
level, provided that such services to eligible persons not in
receipt of public assistance shall not constitute "assistance" under
applicable federal regulations, and provided further that no more
than 15 percent of the funds made available herein may be used for
program administration.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, up to $1,200,000 may be available, without
state or local financial participation, for services and expenses
related to the creation or continuation of displaced homemaker
services. Such funds may be used to provide displaced homemaker
services to eligible individuals and families whose incomes do not
exceed 200 percent of the federal poverty level, provided that such
services to eligible persons not in receipt of public assistance
shall not constitute "assistance" under applicable federal regu-
lations, and may be used for state agency contractors, aid to social
services districts, or transfer or suballocation to the department
of labor.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, up to $2,000,000 shall be transferred or suballocated to the
department of health without state or local financial participation
for additional services and expenses provided to women, infants, and
children eligible for the special supplemental food program for
women, infants and children and eligible for public assistance or
other benefits under the federal temporary assistance for needy
families block grant whose incomes do not exceed 200 percent of the
federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute
"assistance" under applicable federal regulations.

Notwithstanding any inconsistent provision of law, subject to the
approval of the commissioner of labor and the director of the bud-
get, funds appropriated herein may be used without local financial
participation for costs associated with the BRIDGE program, provided
however, that, unless otherwise determined by the director of the
budget, the rate of state financial participation shall be the same
rates as required in the month immediately preceding December 1996.
Funds made available herein shall be used for services to individ-
uals and families who, upon determination of eligibility for such
programs, are receiving public assistance benefits under the state
plan for the temporary assistance for needy families block grant or
whose public assistance case includes a dependent child under the
age of 18 or under the age of 19 if the child is attending secondary
school and is in receipt of safety net assistance; provided, how-
ever, that the BRIDGE program may allocate up to 80 percent of such
funds to individuals and families not in receipt of public assis-
tance but eligible for other TANF benefits whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amount appropriated herein, up to $9,500,000 without state or local financial participation shall be used by the office of temporary and disability assistance to reimburse personal and nonpersonal service costs incurred by the department of labor for providing employment services to eligible applicants for and recipients of public assistance or individuals and families eligible for other benefits under the temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amount appropriated herein, up to $1,000,000, plus funds necessary for associated fringe benefit and indirect costs, without state or local financial participation may be transferred to the state operations budget of the office and the department of labor to carry out activities necessary for the state to comply with federal data reporting, case tracking and financial management requirements as necessary to avoid federal fiscal sanctions. Such amount shall be divided between the office and the department of labor by the director of the budget based on need provided, however, that not less than $150,000 shall be allocated to the office of financial management in the office of temporary and disability assistance provided that such office shall use a portion of such funds to timely furnish recent statewide and district specific expenditure data to social services districts that can be used by each district as a basis for estimating its share of the TANF maintenance of effort spending requirement.

Notwithstanding any inconsistent provision of law, if determined necessary by the director of the budget to maintain adequate federal support for other temporary and disability assistance programs, the director may limit federal reimbursement herein available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

Of the amounts appropriated herein, up to $181,000,000 shall be available to reimburse local social services districts for the costs of child welfare services, other than juvenile justice services, provided to children eligible for emergency assistance to families. Of the $181,000,000, up to $140,000,000 shall be allocated by the office of children and family services to social services districts for 50 percent of each district's eligible costs based on a district-specific allocation schedule that shall be developed by such office, and submitted for the approval of the director of the budget no later than 60 days following enactment of this chapter, and shall be proportionate to individual district claims for such costs, net of any retroactive payments for the year ending June 30, 2001 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget, and that excludes eligible foster care and foster care administration costs. Notwithstanding the above limitations on reimbursement, and in the event that the federal government requires, through cost allocation methodology or otherwise, that
such additional costs be reimbursed under title IV-A of the federal social security act, the commissioner shall reduce the rate of federal reimbursement for such costs in each social services district such that total federal reimbursement does not increase from levels that would have been available to the district in absence of such federal requirement. Notwithstanding any inconsistent provision of law, of the $181,000,000 appropriated herein, up to $41,000,000 shall be used to provide state reimbursement to social services districts with a population in excess of 2,000,000 persons for 100 percent of such a district's first eligible expenditures that occurred on or after October 1, 2001, or subject to the approval of the director of the budget, any other period on or after January 1, 1997 solely for tuition costs for foster care children who are eligible for emergency assistance for families; and provided further, however that the portion of the general fund appropriation available to such district for reimbursement in the office of children and family services general fund - aid to localities foster care block grant appropriation authorized pursuant to this chapter shall be reduced by $20,500,000 and the portion of such general fund appropriation so affected shall have no further force or effect for the purpose of reimbursing expenditures and disbursements by such social services district. Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Amounts appropriated herein shall, subject to the approval of the director of the division of the budget, be used to reimburse social services districts for one hundred percent of the expenditures for foster care made on and after October 1, 2001 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of 2,000,000 persons and, subject to the approval of the director of the budget, the commissioner of children and family services, in consultation with the commissioner of labor and the commissioner of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age, provided that such reimbursement shall be paid only after first deducting the amount of reimbursement each district shall receive in accordance with an allocation made by the commissioner of the office of children and family services of the first $140,000,000 in federal funds appropriated herein for eligible child welfare services provided however that such deduction shall be accomplished without reducing any state and local expenditures for child welfare services provided to children eligible for emergency assistance for families and made by local social services districts prior to October 1, 2001, and that the office of children and family services shall require that, as a condition of local receipt of federal reimbursement pursuant to this provision, funds appropriated herein that are in addition to the first $140,000,000 shall be used to first reimburse 100 percent of the eligible foster care costs incurred by each social services district on behalf of children eligible for emergency assistance for families. This provision shall not reduce any social services district's allocation as authorized by the office of children and family services general fund - aid to localities foster care block grant established pursuant to this chapter. Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the
office of temporary and disability assistance, upon consultation
with the commissioner of the office of children and family services
and subject to the approval of the director of the budget, shall
reduce federal financial participation in the cost of eligible
temporary and disability assistance expenses, including but not
limited to, the family assistance program, the emergency assistance
for families program and their administration paid to social
services districts by the amount of federal financial participation
received by each district for foster care pursuant to this provision
that is in addition to the first $140,000,000 for child welfare
services and shall require each district to be responsible for 100
percent of the additional non-federal cost that results from such
reduction in federal financial participation in an amount not to
exceed the actual amount of federal temporary assistance to needy
families funds for foster care provided to children eligible for
emergency assistance for families pursuant to this appropriation.
The commissioner of the office of temporary and disability assist-
ance may require each social services district to make necessary
adjustments in claims for eligible temporary and disability assist-
ance expenses to effectuate the reduction in federal financial
participation required herein. Notwithstanding section 153 of the
social services law and any other inconsistent provision of the
social services law or this chapter, the commissioner of the office
of temporary and disability assistance may not reduce federal finan-
cial participation in local administrative expenses for a social
services district until the reduction in federal financial partic-
ipation in all other expenditures for such public assistance
programs has been reduced by 95 percent of estimated expenditures
otherwise eligible for federal financial participation unless other-
wise waived by the commissioner.

Of the amounts appropriated herein, up to $105,000,000 shall be avail-
able to reimburse local social services districts for 100 percent of
the costs of expenditures for care, maintenance, supervision, and
tuition for juvenile delinquents and persons in need of supervision
who are placed in residential programs operated by authorized agen-
cies and who are eligible for emergency assistance to families in
the manner the state was authorized to fund such costs under part A
of title IV of the social security act as such part was in effect on
September 30, 1995. Such expenditures shall constitute good cause
pursuant to section 408 (a) (10) of the social security act. Allo-
cation of such funds shall be based on a district-specific allo-
cation plan that shall be developed by the office of children and
family services and submitted for approval to the director of the
budget no later than 60 days following enactment of this chapter,
and shall be based on each district's claims submitted for such
costs adjusted by the applicable cost allocation methodology and net
of any retroactive payments for federal fiscal year ending September
30, 2001 or any other 12 month period as determined by the office of
children and family services and approved by the director of the
budget. Notwithstanding any other inconsistent provision of law,
upon their occurrence, expenditures by and disbursements to a social
services district made from the $105,000,000 shall reduce the amount
appropriated in the general fund - aid to localities budget in the
office of children and family services to support state costs in the
office of children and family services general fund - aid to locali-
ties foster care block grant appropriation provided pursuant to this
chapter by 50 percent of the amount of such expenditures and
disbursements, and the portion of such general fund appropriation so
affected shall have no further force or effect for the purpose of
reimbursing expenditures and disbursements by such social services
district; provided, however, that any disbursements that exceed the
amount of funds remaining in a social services district foster care
block grant allocation authorized pursuant to this chapter shall
result in a reduction in any other general fund - aid to localities
appropriation available to the district. Unless otherwise approved
by the commissioner of the office of children and family services
with the approval of the director of the budget, these funds may be
used only for eligible expenditures made from October 1, 2001
through September 30, 2002. Of the amounts appropriated herein, up to $12,000,000 shall be avail-
able for 100 percent of the expenditures by the office of children
and family services for care, maintenance, supervision, and tuition
costs for juvenile delinquents who are placed in residential
programs operated by the office of children and family services and
who are eligible for emergency assistance to families in the manner
the state was authorized to fund such costs under part A of title IV
of the social security act as such part was in effect on September
30, 1995. Notwithstanding any inconsistent provision of law, funds appropriated
herein may not be used to reimburse localities for costs disallowed
under title IV-E of the social security act.

Of the amounts appropriated herein, up to [$4,600,000] 2,370,000 shall
be available to reimburse local social services districts for the
costs of providing preventive and other supportive services to per-
sons in need of supervision, ages sixteen and seventeen, pursuant to
chapters 596 of the laws of 2000, and 382 of the laws of 2001. Al-
location of such funds shall be based on a district-specific
allocation plan that shall be developed by the office of children
and family services and submitted for approval to the director of
the budget no later than 60 days following enactment of this chap-
ter, and shall be based on factors to be determined by the office
and approved by the director of the budget.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any other inconsistent
 provision of law, $11,600,000 without state or local financial
participation may be transferred to the department of health for
programs of community health education and outreach and community-
based adolescent pregnancy prevention, to address the needs of both
adults and adolescents eligible for such services under the federal
temporary assistance for needy families block grant, for the purpose
of preventing unintended pregnancies.

Of the amounts appropriated herein, the sum of $3,500,000, without
state or local financial participation, shall be suballocated by the
office to the department of health in accordance with a memorandum
of understanding and shall be distributed by such department to
eligible school-based health centers based upon the methodology pro-
vided herein. For the purposes of this paragraph an eligible school
based health center shall mean a clinic licensed under article 28 of
the public health law, or sponsored by a facility licensed under
article 28 of the public health law, which provides primary care
services within an elementary or secondary public school setting.
The commissioner of health shall distribute such funds to current
one hundred sixty-nine eligible school based health centers approved
by the department of health prior to May 1, 2002 based upon the
number of pupils eligible for the free and reduced price lunch
program in the school where the center is located. Such methodology
for distributing funds to the current eligible school based health
centers shall provide for a minimum allocation of at least $21,500,
and a maximum allocation of $155,000. Such methodology shall apply
the percentage of free and reduced price lunch eligible students in
the school to the student census of the school to calculate the num-
ber of enrollees eligible for reimbursement provided herein. There
shall be seven levels of funding such that centers with enrollees of
less than 500 shall receive at least $21,500, centers with more than
500 but less than 1000 shall receive at least $43,000, centers with
enrollees of more than 1000 but less than 1800 shall receive at
least $64,500, centers with more than 1800 enrollees and less than
2800 shall receive at least $86,000, centers with more than 2800 en-
rollees and less than 3800 shall receive at least $107,000, centers
with more than 3800 enrollees and less than 5500 shall receive at
least $129,000 and centers with more than 5500 enrollees shall re-
ceive at least $150,000. For school based health centers approved by
the department of health after May 1, 2002, but before December 31,
2002, the allocation shall be $10,000. The free and reduced price
lunch program shall mean such program as defined in the education
law. All funds distributed herein shall be in addition to and shall
not supplant any other federal, state or local funds. Funds appro-
priated herein shall be used to provide non-medical services to per-
sons eligible for such benefits under the temporary assistance for
needy families block grant.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, up to $13,600,000 without state or local
financial participation may be made available through transfer or
suballocation to the department of health for additional services
and expenses of the hunger prevention and nutrition assistance
program for individuals and families eligible for public assistance
or other benefits under the state plan for the temporary assistance
for needy families block grant whose incomes do not exceed 200
percent of the federal poverty level, including: additional capacity
and services for underserved communities and populations including
those served by small food pantries; enhanced nutritional quality by
accessing diversified food resources including from local farms and
farmers' markets; and outreach and referral to other programs
designed to reduce dependence on emergency food, provided that such
services to eligible persons not in receipt of public assistance
shall not constitute "assistance" under applicable federal regu-
lations. A portion of the $13,600,000 appropriated herein may be
made available through transfer or suballocation to the department
of health to reimburse personal and nonpersonal service costs
incurred by the department of health in administering the provision
of such services to such eligible individuals and families.

Subject to the approval of the director of the budget, the amounts
appropriated herein may be suballocated to other federal special
revenue funds to the extent permitted by federal law.

Of the amounts appropriated herein, notwithstanding any inconsist-
ent provision of law, subject to the approval of the director of the
budget, up to $4,000,000 may be transferred or suballocated to other
state agencies and used pursuant to a memorandum of understanding to
provide, without state or local financial participation, services as
an alternative to incarceration for eligible individuals and fami-
lies under the state plan for the temporary assistance for needy
families block grant whose incomes do not exceed 200 percent of the
federal poverty level, provided that such services to eligible
persons not in receipt of public assistance shall not constitute
"assistance" under applicable federal regulations.

Of the amounts appropriated herein, and notwithstanding any inconsist-
ent provision of law, up to $2,000,000 without state or local finan-
cial participation may be made available subject to the approval of
an expenditure plan by the director of the budget for transfer or
suballocation to the office of children and family services for
eligible services and expenses of improving the quality of child
welfare services that may include, but not be limited to demon-
stration projects to test models for new or targeted expansion of
services beyond the level currently funded by local social services
districts [to] for eligible [individuals and their families]
activities under the state plan for the federal temporary assistance
for needy families block grant [whose incomes do not exceed 200
percent of the federal poverty level and, unless in receipt of
public assistance, whose participation in such activities would not
constitute "assistance" under federal TANF regulations] pursuant to
purposes three or four of the personal responsibility and work
opportunity reconciliation act of 1996 as set forth in section 401
of the federal social security act without regard to household
income.

A portion of the amount appropriated herein, subject to the approval
of and in an amount determined by the director of the budget based
on the availability of funding for such purpose, shall be trans-
ferred or suballocated by the office to the education department for
reimbursement of eligible pre-kindergarten expenses, not inconsist-
ent with federal law, regulation, or policy advice, for at-risk
children as defined by the commissioner of the office. Such amount
shall be used by the commissioner of education, pursuant to a memo-
randum of agreement with the commissioner of the office, to provide
state reimbursement to school districts which otherwise would have
been reimbursed for pre-kindergarten programs operating pursuant to
section 3602-e of the education law through the department's general
fund - aid to localities appropriation for general support for
public schools for aid payable in the 2002-03 school year, or
through the department's general fund - aid to localities appropri-
ation for experimental pre-kindergarten services. Such memorandum of
agreement shall provide for cash flow procedures relating to payment
of pre-kindergarten claims, require data reporting by the commis-
sioner of education and the commissioner of the office to responsi-
bile state or federal officials in the event of audit, and provide
for at least semi-annual reporting by the commissioner of education
to the commissioner of the office on the number of children partic-
ipating in pre-kindergarten services in each school district and on
the amount expended on their behalf. Notwithstanding any inconsist-
ten provision of law, upon their occurrence, disbursements against
such transferred or suballocated amount shall immediately reduce the
amounts appropriated in the education department for such programs
by an equivalent amount, and the portion of such general fund appro-
priation or appropriations so affected shall have no further force
or effect.

Of the amount appropriated herein, subject to the approval of the
director of the budget, up to $380,000,000 shall be transferred or
suballocated by the office to the higher education services corpo-
ration for reimbursement of tuition assistance expenses, not incon-
sistent with federal law, regulation, or policy advice, for eligible
persons who have household incomes that do not exceed 200 percent of
the federal poverty level and who are citizens of the United States.
Such amount shall be used by the corporation, pursuant to a memoran-
dum of agreement between the president of the corporation and the
commissioner of the office, to provide funding to the corporation
for tuition assistance expenses which otherwise would be funded
through the corporation's general fund - aid to localities appropri-
ation for tuition assistance awards. Such memorandum of agreement
shall set forth a requirement for data reporting by the president of
the corporation and the commissioner to responsible state and feder-
al officials in the event of audit or to meet federal eligibility
verification requirements, and shall include a requirement for semi-
annual reporting by the president to the commissioner on the number
of such persons participating in the tuition assistance program and
the amount expended on their behalf. Notwithstanding any inconsist-
ent provision of law, upon their occurrence, disbursements against such amount shall immediately reduce the amounts appropriated to the corporation for the tuition assistance program from the general fund - local assistance account by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect.

A portion of the amount appropriated herein, subject to the approval of and in an amount determined by the director of the budget based on the availability of funding for such purpose, shall be transferred or suballocated by the office to the education department for reimbursement of eligible extended day program expenses, not inconsistent with federal law, regulation, or policy advice, for at-risk children as defined by the commissioner of the office. Such amount shall be used by the commissioner of education, pursuant to a memorandum of agreement with the commissioner of the office, to provide state reimbursement to school districts and not-for-profit organizations which otherwise would have been reimbursed for extended day services through the department's general fund - aid to localities appropriation for the extended day and school violence prevention program. Such memorandum of agreement shall provide for cash flow procedures relating to the payment of extended day program claims, require data reporting by the commissioner of education and the commissioner of the office to responsible state or federal officials in the event of audit, and provide for at least semi-annual reporting by the commissioner of education to the commissioner of the office on the number of children participating in the extended day program and on the amount expended on their behalf. Notwithstanding any inconsistent provision of law, upon their occurrence, disbursements against such transferred or suballocated amount shall immediately reduce the amount appropriated in the education department for such programs by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect.

Of the amount appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $1,500,000 may be made available, without state or local financial participation, through transfer or suballocation to the office of children and family services for eligible services and expenses provided to youth in the blueprint delinquency prevention program.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $7,000,000 without state or local financial participation, subject to plans developed, as appropriate, by social services districts and non-residential domestic violence service providers and approved by the commissioner and the director of the budget, shall be made available to reimburse social services districts for additional direct costs associated with domestic violence screening and referral to counseling and related services for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the $7,000,000, up to $3,000,000 shall be available through transfer or suballocation to the office of children and family services for the provision of non-residential domestic violence services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services. Provided, however, that funds made available herein for services, other than non-residential domestic violence services, which a local social services district has not obligated by February 1, 2003 may, at such local district option, be used by such district for other services eligible under the temporary assistance for needy families block
grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills. Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $5,000,000 may be available, without state or local financial participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. These funds may be spent pursuant to a plan, developed by the social services district with the local government unit and approved by the department of family assistance and the department of labor, in consultation with the office of alcoholism and substance abuse services, to reimburse social services districts for additional direct costs associated with screening, testing, and assessment for substance abuse pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and to provide services including but not limited to addiction treatment, day care and workforce preparation services, for such eligible individuals and families. Provided, however, that of the funds appropriated herein allocated to local social services districts, if a local social services district has not obligated its allocation by February 1, 2003, such district may, at its option, use such remaining allocation for other services eligible under the temporary assistance for needy families block grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills. Notwithstanding any other provision of law, subject to the approval of the director of the budget, of the $5,000,000, up to $2,500,000 shall be made available for transfer or suballocation to the office of alcoholism and substance abuse services or for expenditure directly by the office of temporary and disability assistance pursuant to a memorandum of understanding between the office of alcoholism and substance abuse services and the office of temporary and disability assistance to provide additional substance abuse treatment and related services to such eligible individuals and families, provided that persons in receipt of public assistance shall be referred to such services, if appropriate, by the social services district as a result of the district's screening and assessment processes. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, subject to the approval of the director of the budget, up to $7,500,000 without state or local financial participation, may be made available for the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided, however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regulations governing the temporary assistance for needy families block grant. Such amount may be transferred or suballocated to the department of labor for distribution to social services districts to assist such eligible individuals and families in accessing and securing transportation to and from work activities in accordance with project plans submitted by the districts, or used directly or in consultation with the department of transportation to provide such services. Such funds may be provided to employers for expenses related to the provision of transportation to and from work activ-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

The Department of Family Assistance is authorized to provide assistance to eligible individuals. Of the $7,500,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,500,000 shall be available to the Rochester-Genesee Regional Transportation Authority for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Of the $7,500,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $5,000,000 shall be available for wheels for work demonstration programs to assist such eligible individuals and families to procure, repair, finance and/or insure vehicles needed for transportation to and from employment or allowable work activities to attain or maintain self-sufficiency.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to [$18,000,000] $15,600,000, including an amount not to exceed $100,000 for state agencies' program administration, subject to the approval of the director of the budget, shall be available for transfer or suballocation to the office of children and family services, to maintain service levels primarily through extension of current contracts for preventive services beyond the level currently funded by social services districts to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and nonprofit provider collaborations with family treatment courts.

Of the amounts appropriated herein, up to $1,000,000, without state or local financial participation, shall be available through transfer or suballocation to the office of children and family services, to not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $4,000,000, without state or local financial participation, shall be made available for additional services and expenses of the homelessness intervention program for families, including non-custodial parents, whose incomes do not exceed 200 percent of the federal poverty level who are eligible for federal temporary assistance for needy families. These funds shall be available to not-for-profit organizations designed to provide services to prevent homelessness or secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $5,000,000 shall be available, without state or local financial participation, to the department of labor for a wage subsidy demonstration program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Eligible not-for-profit community based organizations in social services districts shall administer a
program that enables employers to offer subsidized employment, including but not limited to, expanded supported transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the $5,000,000, not less than $3,300,000 shall be for programs in social services districts with a population in excess of two million. The department shall give preference to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $1,000,000 shall be made available without state or local financial participation to the department of labor, in accordance with a memorandum of understanding between the state education department and the department of labor, for programs including but not limited to, workplace literacy instruction and intergenerational education models, designed to increase the literacy and work preparedness of eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided, that such funds may be awarded to applicants without prior experience operating literacy programs.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $1,050,000 shall be available without state or local financial participation for transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the state education department and the department of labor, for English as a second language instruction for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such monies may be awarded to applicants without prior experience operating English as a second language instruction programs, and shall be used for programs operated by not-for-profit organizations that operate in a geographic area with a high concentration of individuals and families eligible for services under the federal temporary assistance for needy families block grant and that provide such services in a manner that appropriately addresses the specific linguistic and cultural needs of the participants.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $1,000,000 shall be available for transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the state education department, office of vocational and educational services for individuals with disabilities (VESID) and the department of labor, for work activities for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, and to provide comprehensive, intensive services to assist such individuals with disabilities in achieving employment. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law and subject to the approval of the director of the
budget, $1,140,000 shall fund the continuation of two demonstration projects to assist individuals and families, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such projects would not constitute "assistance" under federal TANF regulations, in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. Of the $1,140,000, $570,000 shall be made available for one project at a private, secular, liberal arts institution of higher education located in central New York that has evidence of a prior commitment to establishing such a program including having held a conference on the project, the receipt of financial commitment from a not-for-profit foundation, and an established working relationship with regional social services agencies, local business community and other public and/or private institutions of higher education, and $570,000 shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, and with the receipt of financial commitment from a not-for-profit foundation, and an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $1,000,000 may be made available through transfer or suballocation to the office of children and family services in accordance with a memorandum of understanding between the office of children and family services and the department of labor to maintain service levels through extension of current contracts for youth enterprise services to eligible youth.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, $1,000,000 shall be made available, through transfer or suballocation to the office of children and family services, to non-profit organizations for counseling, education, parenting skills, parental access and visitation assistance, job training, job placement and other services eligible for reimbursement under the temporary assistance for needy families block grant that would establish and strengthen familial bonds with non-custodial parents and their children; provided, however that, such services only be provided to eligible individuals and families under the TANF state plan whose incomes do not exceed 200 percent of the federal poverty level or who are non-custodial parents of children in receipt of public assistance or whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $2,000,000, without state or local financial participation, shall be made available for the services and expenses related to a supportive housing program for families and for young adults age 18 to 25, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such a program would not constitute "assistance" under federal TANF regulations. Such supportive housing program shall be designed to enhance the employability, self-sufficiency, and/or
family stability of residents, and prevent out-of-wedlock pregnancies among young adult residents. Eligible families shall include: homeless families; families at risk of exceeding, and those that have exceeded, their TANF assistance time limit; families with multiple barriers to employment and housing stability; families at risk of foster care placement; and those that are reuniting after placements. Eligible young adults shall include: young adults aging out of the foster care system; runaway and homeless youths; and youth subject to criminal charges who are at risk of incarceration. Funds appropriated herein shall be allocated to not-for-profit organizations pursuant to a request for proposals that shall be issued no later than August 1, 2002, by the office of temporary and disability assistance. Preference shall be given to organizations with a demonstrated experience in providing housing and/or supportive services to low-income individuals or families and that offer a comprehensive approach to increasing residents' employability and self-sufficiency and/or to promoting family stability.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $7,500,000 shall be made available without state or local financial participation, through transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the department of labor and the state university of New York, for services and expenses related to the development of technology assisted learning programs at the educational opportunity centers. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the $7,500,000, $500,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $1,000,000 shall be made available for services and expenses of a program, pursuant to section 35 of the social services law but without state or local financial participation, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued, and who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $500,000 without state or local financial participation, shall be made available, in social services districts with a population in excess of two million, to support programs that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless who are eligible for benefits under the state plan for the temporary assistance for needy families block grant and whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at
risk of becoming homeless, including crisis intervention services, 
eviction prevention services, mobile emergency feeding services, and 
summer youth services.

Of the amounts appropriated herein, the sum of [$5,000,000] 
$4,040,000, without state or local financial participation, shall be 
available to provide literacy training and English as a second 
language instruction to individuals and families who, upon 
determination of eligibility for such services, are in receipt of 
public assistance and are eligible for services under the temporary 
assistance for needy families block grant who lack a literacy level 
equivalent to the ninth month of the eighth grade or have English 
language proficiency equal to a score of 34 or less on the NYS PLACE 
test or an equivalent score on a comparable test. Providers shall 
include community colleges or, in counties outside of New York city, 
may also include BOCES or local school districts who have experience 
operating state or federally funded literacy and/or English pro-
ficiency programs. These providers may provide services directly or 
subcontract to organizations similarly experienced.

Notwithstanding any inconsistent provision of law, a portion of the 
funds appropriated herein may be used by the department of family 
assistance and the department of labor, subject to the approval of 
the director of the budget, for a New York works compliance fund 
program. In the event that federal temporary assistance for needy 
families block grant funds remain available after reimbursing other 
eligible expenditures authorized or required by this chapter, such 
additional funding may be made available to the office, the depart-
ment of labor, and/or the office of children and family services 
subject to the approval of the director of the budget, either imme-
diately or, through carry forward, during subsequent state fiscal 
years, to meet the cost of employment services, child care through 
transfer to the federal block grant fund - 265, federal day care 
account in the office of children and family services, computer 
systems, training or program operations provided that the director 
of the budget does not determine that such use of funds can be 
expected to have the effect of increasing qualified state expendi-
tures under paragraph 7 of subdivision (a) of section 409 of the 
federal social security act above the minimum applicable federal 
maintenance of effort requirement .........................

1,895,000,000 ......................... (re. $1,888,169,000)

The appropriation made by chapter 185, section 1, of the laws of 2001, 
as amended by chapter 53, section 1, of the laws of 2003, is hereby 
amended and reappropriated to read:

For services and expenses under the temporary assistance for needy 
families block grant program, including but not limited to the family 
assistance program, emergency assistance to families program, safety 
et program and their predecessors, and other eligible temporary and 
disability assistance expenses, including state and local adminis-
trative expenses pursuant to the federal social security act and 
federal personal responsibility and work opportunity reconciliation 
act of 1996, and chapter 436 of the laws of 1997 enacting comprehen-
sive welfare reform. Funds appropriated herein shall be used only 
for services and expenses eligible for state financial participation 
through the office of temporary and disability assistance under 
provisions of the social services law and appropriations to the 
office; provided that the director of the budget does not determine 
that such use of funds can be expected to have the effect of 
increasing qualified state expenditures under paragraph 7 of subdi-
vision (a) of section 409 of the federal social security act above 
the minimum applicable federal maintenance of effort requirement, 
for services and expenses authorized by the provisions of this
appropriation to be provided without state or local financial
transfer to other state agencies or federal block grants, as
specifically authorized by law; and, notwithstanding any
inconsistent provision of law, for any activity, purpose, or
program, related to the temporary assistance for needy families
block grant, as such purpose, program or activity was authorized
under chapter 56 of the laws of 1997, or chapters 53 of the laws of
1998, 1999 or 2000, respectively, up to the amounts of the original
authorizations, if the commissioner, subject to the approval of the
director of the budget, determines that such use is necessary for
expenditures or encumbrances to conform with restrictions in federal
law and regulations relating to the definition of assistance].
Notwithstanding any inconsistent provision of law, such
reimbursement from this appropriation shall be available only for
costs that have been incurred on or after December 2, 1996 unless
the federal government specifically provides additional
reimbursement for costs incurred prior to such date through grant
awards other than those for programs operated under the federal
temporary assistance for needy families program block grant and, for
reimbursement of costs for federal fiscal years commencing October
1, 1996 and ending September 30, 2005, funds appropriated herein
shall not be used to provide the state or social services districts
with federal reimbursement in addition to that received prior to
April 1, 2004 that would increase the rate of federal financial
participation in TANF-related costs subject to state-local matching,
including those related to the calculation or payment of maintenance
of effort liabilities.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds,
reimbursements, and credits including, but not limited to, addition-
tional federal funds resulting from any changes in federal cost
allocation methodologies. With regard to additional reimbursement
of local district maintenance and assistance costs for emergency
assistance to families provided to or on behalf of family shelter
residents during periods prior to February 1, 2003 while the family
assistance eligibility of such cases was being determined, funds
appropriated herein shall not be available to reimburse gross costs
in excess of $16,000,000, unless waived by the commissioner and the
director of the budget.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement as separately calculated by the commissioner, and approved by the director of the budget, for the six month periods of April 1, 2001 through September 30, 2001 and October 1, 2001 through March 31, 2002.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law and subject to the approval of the director of the budget, in the event that the commissioner determines that it is necessary to decrease federal financial participation in aid to localities expenditures for family assistance or its administration through funds appropriated herein to a level that is less than 50 percent of gross expenditures to ensure that New York state complies with or exceeds maintenance of effort spending requirements under the temporary assistance for needy families block grant, the office may, upon the submission of a plan by a social services district adequately documenting to the satisfaction of the commissioner new local expenditures that can be reported as qualified state expenditures pursuant to paragraph seven of subdivision (a) of section 409 of the federal social security act, and that do not unduly impede the state from conforming with all other applicable federal and state laws and regulations including but not limited to those relating to data reporting and work participation requirements, reduce, by an amount equivalent to such documented new local spending, the additional local financial participation that otherwise would be required in the district as a result of such reduction in federal financial participation; provided, however, that such action shall not reduce a district's local financial participation below an amount equal to 25 percent of gross expenditures for family assistance and its administration in the district; and provided further however that, notwithstanding any inconsistent provision of law and through amounts appropriated herein, reductions in additional local financial participation pursuant to approved "new local expenditure" plans authorized by chapter 53 of the laws of 2000 and chapter 382 of the laws of 2001, shall be limited as follows: such reductions in additional local financial participation shall be limited to a total of $67,000,000 in New York city, inclusive of amounts that may have been approved or credited in state fiscal years prior to 2002-03, and shall be limited in other social services districts to amounts that have accrued under local plans approved prior to April 1, 2002, and have been credited prior to October 1, 2002.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the commissioner, subject to the approval of the director of the budget, may reimburse social services districts through funds appropriated herein in accordance with a plan that limits the proportion of each district's family assistance caseload that may be exempted from the five year limit on assistance required by paragraph (7) of subdivision (a) of section
408 of the federal social security act to ensure that such exemptions are available equitably in social services districts throughout the state. In developing such plan, the commissioner may consider district population, family assistance caseload, incidence of hardship as defined in paragraph (a) of subdivision 2 of section 350 of the social services law, or other factors that he or she deems appropriate.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law and regulations, may be transferred or suballocated to the department of labor for services and expenses related to employment services for public assistance recipients. Subject to the approval of the director of the budget, funds transferred or suballocated to the department of labor may be used by the department directly or, in accordance with a memorandum of understanding, by other state agencies through direct charging of the department's appropriations as approved by the department of labor. Subject to the approval of the director of the budget and the commissioner of labor, a portion of the amounts appropriated herein may be used by the office or transferred or suballocated to the department of labor for payment of expenditures or obligations incurred by the office, the department or social services districts for [job placement and retention initiatives, or other] employment services costs.

Of the amounts appropriated herein, up to [$62,700,000] $59,817,000, notwithstanding section 153 of the social services law and subject to the approval of the director of the budget, may be made available, without state or local financial participation, for services to individuals and families eligible for public assistance or other benefits under the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and provided further that the office, the department of labor and social services districts may opt to use funds made available from the [$62,700,000] $59,817,000 to provide services pursuant to purposes three or four of the personal responsibility and work opportunity reconciliation act of 1996 as set forth in section 401 of the federal social security act without regard to household income. Services provided by a social services district pursuant to such purposes three or four shall be in accordance with a local plan which shall include, but not necessarily be limited to, a description of services to be provided, the amount of funding to be used, and the total number of individuals estimated to be served, including the estimated number of public assistance recipients separately identified, approved by the director of the budget and the commissioner or the commissioner of the department of labor if such plan is signed by the responsible local official and assigns the district sole financial responsibility in the event that such use of funds results in any federal audit disallowance or fiscal sanction including those set forth in section 409 of the federal social security act. Provided, however, that, subject to the approval of the director of the budget, the commissioner or the commissioner of the department of labor may waive state program standards and requirements in a manner not inconsistent with federal policy advice, including but not limited to the limitation on household income specified above, which govern how the [$62,700,000] $59,817,000 appropriated herein may be used by social services
districts, the office and the department of labor if such waivers are necessary to address needs resulting from the terrorist attacks of September 11, 2001.

A portion of the $62,700,000, appropriated herein shall be transferred or suballocated to the department of labor and may be used to support priority state-administered services including those provided through the InVEST program and the built on pride apprenticeship, preapprenticeship and self-sufficiency training program. The remainder of the $62,700,000 shall be allocated to social services districts, transferred or suballocated to the department of labor or other state agencies, or retained by the office to provide a continuum of supportive and transitional services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills. Specific services may include, but not necessarily be limited to: specialized self-sufficiency case management and job training services through social services districts to help eligible persons secure and retain employment; periodic incentives for excellence in academic achievement or community service; services and expenses of transitional opportunities program offices; services to augment employer-based programs that assist youth at-risk of not graduating from high school; performance-based job placement services through contracts with for profit or non-profit agencies; job specific training opportunities and job placement; transportation services to and from employment or other allowable activities; domestic violence screening and service referral; domestic violence training; screening, assessment, optional testing and treatment for substance abuse including related workforce preparation services; services as an alternative to incarceration; youth enterprise services, through memorandum of understanding between the office of children and family services and the department of labor, for eligible youth who have been released from residential facilities; and state agency administration, including contracts through the office with outside auditors to ensure compliance with federal requirements.

Funds appropriated herein shall be allocated to eligible programs and services in accordance with a plan developed jointly, and updated quarterly, by the commissioner and the commissioner of the department of labor and approved by the director of the budget. Such plan shall base funding allocations on need as evidenced by recent expenditure and service delivery levels taking into account the distribution of funds, the need to help welfare recipients achieve self-sufficiency, and the need to serve those who are the most difficult to employ. As a condition of expending funds appropriated herein, affected social services districts and the commissioner or the commissioner of the department of labor shall certify that allocated funds will not be used to supplant other sources of funding. At the request of social services districts, a portion of the funds appropriated herein may be retained by the office or the department of labor to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments. Notwithstanding any inconsistent provision of law to the contrary, subject to the approval of the director of the budget, a portion of the amount appropriated herein may be used for administrative cost and chargeable to grants, including personal services costs, of the office of court administration or other state agencies for activities in support of TANF services block grant programs. Such reimbursement may be available through transfer or suballocation.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $4,000,000 may be transferred or suballocated to other
state agencies and used pursuant to a memorandum of understanding, without state or local financial participation, to maintain alternatives to incarceration service levels either through extension of current contracts or through award of new contracts through a competitive process for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $5,000,000 without state or local financial participation, subject to plans developed, as appropriate, by social services districts and non-residential domestic violence service providers and approved by the commissioner and the director of the budget, shall be made available to reimburse social services districts for additional direct costs associated with domestic violence screening and referral to counseling and related services for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services. Provided, however, that funds made available herein for services which a local social services district has not obligated by July 1, 2002 may, at such local district option, be used by such district for other services eligible under the temporary assistance for needy families block grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $15,000,000 may be available, without state or local financial participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. These funds may be spent pursuant to a plan, developed by the social services district with the local government unit and approved by the department of family assistance and the department of labor, in consultation with the office of alcoholism and substance abuse services, to reimburse social services districts for additional direct costs associated with screening, testing, and assessment for substance abuse pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and to provide services including but not limited to addiction treatment, day care and workforce preparation services, for such eligible individuals and families. Provided, however, that of the funds appropriated herein allocated to local social services districts, if a local social services district has not obligated its allocation by July 1, 2002, such district may, at its option, use such remaining allocation for other services eligible under the temporary assistance for needy families block grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills. Notwithstanding any other provision of law, subject to the approval of the director of the budget, of the $15,000,000, up to $10,000,000 shall be made available for transfer or suballocation to the office of alcoholism and substance abuse services pursuant to a memorandum of understanding between such office and the office of temporary and disability assistance to maintain service levels either through extension of current contracts or through award of new contracts.
through a competitive process to provide additional substance abuse
treatment and related services to such eligible individuals and
families, provided that persons in receipt of public assistance
shall be referred to such services, if appropriate, by the social
services district as a result of the district's screening and
assessment processes.
Of the amounts appropriated herein, subject to the approval of the
director of the budget, up to $1,200,000 may be available, without
state or local financial participation, for services and expenses of
displaced homemaker services to maintain service levels either
through extension of current contracts or through award of new
contracts through a competitive process. Such funds may be used to
provide displaced homemaker services to eligible individuals and
families whose incomes do not exceed 200 percent of the federal
poverty level, and may be used for state agency contractors, aid to
social services districts, or transfer or suballocation to the
department of labor.
Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, up to $2,000,000 shall be transferred or suballocated to the
department of health without state or local financial participation
for additional services and expenses provided to women, infants, and
children eligible for the special supplemental food program for
women, infants and children eligible for public assistance or
other benefits under the federal temporary assistance for needy
families block grant whose incomes do not exceed 200 percent of the
federal poverty level, provided that such services to eligible
persons not in receipt of public assistance shall not constitute
"assistance" under applicable federal regulations.
Notwithstanding any inconsistent provision of law, if determined
necessary by the director of the budget to maintain adequate federal
support for other temporary and disability assistance programs, the
director may limit federal reimbursement herein available to social
services districts for emergency assistance for families or its
successor program under federal welfare reform at levels that are
not less than federal reimbursement for emergency assistance for
families provided to social services districts during federal fiscal
year 1994-95. In calculating such a limit, the director may exclude
payments made in settlement of claims for such reimbursement for
costs incurred prior to October 1, 1994.
Notwithstanding any inconsistent provision of law, funds appropriated
herein may not be used to reimburse localities for costs disallowed
under title IV-E of the social security act.
Notwithstanding any inconsistent provision of law, of amounts appro-
priated herein, subject to the approval of the director of the budget,
up to $10,000,000 without state or local financial partic-
ipation, may be made available for the provision of transportation
services to eligible individuals and families under the state plan
for the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level, for
the purpose of transportation to and from employment or other allow-
able activities; provided, however, that unless the eligible indi-
vidual or family is in receipt of public assistance, receipt of such
transportation services may not constitute assistance under federal
regulations governing the temporary assistance for needy families
block grant. Such amount may be transferred or suballocated to the
department of labor for distribution to social services districts to
assist such eligible individuals and families in accessing and
securing transportation to and from work activities in accordance
with project plans submitted by the districts, or used directly or
in consultation with the department of transportation to provide
such services. Such funds may be provided to employers for expenses related to the provision of transportation to and from work activities for eligible individuals. Of the $10,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be available to the Rochester-Genesee Regional Transportation Authority for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Of the $10,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $5,000,000 shall be available to maintain wheels for work demonstration programs service levels either through extension of current contracts or through award of new contracts through a competitive process to assist such eligible individuals and families to procure, repair, finance and/or insure vehicles needed for transportation to and from employment or allowable work activities to attain or maintain self-sufficiency.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any other inconsistent provision of law, $10,000,000 without state or local financial participation may be transferred to the department of health to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for programs of community health education and outreach and community-based adolescent pregnancy prevention, including but not limited to the addition of infant simulation program components to existing programs, to address the needs of both adults and adolescents eligible for such services under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $12,000,000 without state or local financial participation may be made available through transfer or suballocation to the department of health for additional services and expenses of the hunger prevention and nutrition assistance program for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including: additional capacity and services for underserved communities and populations, including those served by small food pantries; enhanced nutritional quality by accessing diversified food resources including from local farms and farmers markets; and outreach and referral to other programs designed to reduce dependence on emergency food.

Of the $12,000,000, up to $500,000 shall be made available through transfer or suballocation to the department of health to reimburse personal and nonpersonal service costs incurred by the department of health in administering the provision of such services to such eligible individuals and families. Subject to the approval of the director of the budget, the amounts appropriated herein may be suballocated to other federal special revenue funds to the extent permitted by federal law.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $1,000,000 without state or local financial participation may be made available for eligible expenses to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for the advantage afterschool program.
Of the amounts appropriated herein, notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, $20,000,000 without state or local financial participation shall be made available for transfer or suballocation to the department of health, in consultation with the department of labor to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process, for the provision of recruitment, job training and support services for hospital, nursing home, and home care workers who are eligible for benefits under the state plan for the federal temporary assistance to needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such recruitment, training, and retention services would not constitute "assistance" under federal TANF regulations. A portion of the funds appropriated herein may be available for transfer to the federal health and human services fund - 265, federal day care account in the office of children and family services to support child care activities associated with the provision of recruitment, job training and support services to such eligible hospital, nursing home and home care workers. Of the $20,000,000, $12,500,000 shall be available for the provision of such services and assistance to eligible workers in the metropolitan commuter transportation district as defined in section 1262 of the public authorities law. Of the $20,000,000, $7,500,000 shall be available for the provision of such services and assistance to eligible workers not in the metropolitan commuter transportation district as defined in section 1262 of the public authorities law.

Of the amounts appropriated herein, up to $500,000, without state or local financial participation, shall be available for transfer or suballocation to the office of children and family services, to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process to not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to [$3,000,000] $2,773,000, without state or local financial participation, shall be made available for additional services and expenses of the homelessness intervention program for families, including non-custodial parents, whose incomes do not exceed 200 percent of the federal poverty level who are eligible for federal temporary assistance for needy families. These funds shall be used to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process to not-for-profit organizations designed to provide services to prevent homelessness or secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, in consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, [$386,000] $381,000 shall be made available to non-profit organizations to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for the provision of counseling, education, parenting skills, parental access and visita-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 2004-05

Of the amounts appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, [$25,000,000] $24,594,000 shall be made available without state or local financial participation, through transfer or suballocation to the department of labor, for formula allocations to local workforce investment areas based on the federal job training partnership act and workforce investment act youth formulas, for the purpose of operating a summer 2001 youth employment program providing full wage subsidy paid summer employment and associated supportive services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level; provided, however, that no more than 15 percent of the funds made available herein may be used for program administration.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $331,000 shall be available, without state or local financial participation, to the department of labor to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for a wage subsidy demonstration program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supported transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. The department shall give preference to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $1,000,000 shall be made available without state or local financial participation to the department of labor, in accordance with a memorandum of understanding between the state education department and the department of labor, to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process, provided that applicants without prior experience operating literacy programs may be considered, for programs including but not limited to, workplace literacy instruction and inter-generational education models, designed to increase the literacy and work preparedness of eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision
of law, up to $2,000,000 shall be available without state or local financial participation for transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the state education department and the department of labor, for English as a second language instruction for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such monies shall be used to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process, provided that applicants without prior experience operating English as a second language instruction programs may be considered, for programs operated by not-for-profit organizations that operate in a geographic area with a high concentration of individuals and families eligible for services under the federal temporary assistance for needy families block grant and that provide such services and programs in a manner that appropriately addresses the specific linguistic and cultural needs of the participants.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be available for transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the state education department, office of vocational and educational services for individuals with disabilities (VESID) and the department of labor, to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for work activities for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, and to provide comprehensive, intensive services to assist such individuals with disabilities in achieving employment. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $7,000,000 shall be made available without state or local financial participation, through transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the department of labor and the state university of New York, to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for technology assisted learning programs at the educational opportunity centers. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training only to program participants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, $989,000 shall fund the continuation of two demonstration projects to assist individuals and families, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such projects would not constitute "assistance" under federal TANF regulations, in moving
out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. Of the [$1,000,000] $989,000, $500,000 shall be made available for one project at a private, secular, liberal arts institution of higher education located in central New York that has evidence of a prior commitment to establishing such a program including having held a conference on the project, the receipt of financial commitment from a not-for-profit foundation, and an established working relationship with regional social services agencies, local business community and other public and/or private institutions of higher education, and $500,000 shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, and with the receipt of financial commitment from a not-for-profit foundation, and an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county.

Of the amounts appropriated herein, up to [$4,300,000] $3,850,000 shall be available through transfer or suballocation to the department of labor for services and expenses, without any requirement for state or local financial participation except as required by section 42 of the labor law, to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process of the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth eligible for services under the federal temporary assistance for needy families block grant including suballocation to the state education department pursuant to a memorandum of agreement. The amount appropriated herein, when combined with general fund aid to localities dollars appropriated for such purposes, shall make available a total of $6,002,300 for annual program obligations for local projects for in-school youth of which no less than $900,345 shall be for local projects which enroll participants under the age of 16; and shall make available a total of $2,956,400 for local projects for out-of-school youth of which no less than $916,484 shall be for local projects which enroll participants with demonstrated reading scores at or below the fifth grade level.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to [$1,000,000] $973,000 may be made available through transfer or suballocation to the office of children and family services in accordance with a memorandum of understanding between the office of children and family services and the department of labor to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for youth enterprise services to eligible youth who have been released from office of children and family services residential facilities.

Of the amounts appropriated herein, up to $136,000,000 shall be available to reimburse local social services districts for the costs of child welfare services, other than juvenile justice services, provided to children eligible for emergency assistance to families. Of the $136,000,000, up to $100,000,000 shall be allocated by the office of children and family services to social services districts for 50 percent of each district's eligible costs for such child welfare services based on a district specific allocation schedule.
that shall be developed by such office, and submitted for the
approval of the director of the budget no later than 21 days follow-
ing enactment of chapter 382 of the laws of 2001 which amended this
section, and shall be net of any retroactive payments for the year
ending June 30, 2000 or any other 12 month period as determined by
the office of children and family services and approved by the di-
rector of the budget, and that excludes eligible foster care and
foster care administration costs. Provided, however, within such
allocation schedule $70,000,000 shall be allocated solely for reim-ursements for child protective services based on
each district's claims for such services under the emergency assis-
tance to needy families with children program. Notwithstanding the
above limitations on reimbursement, and in the event that the fed-
eral government requires, through cost allocation methodology or
otherwise, that such additional costs be reimbursed under title IV-A
of the federal social security act, the commissioner shall reduce
the rate of federal reimbursement for such costs in each social
services district such that total federal reimbursement does not in-
crease from levels that would have been available to the district in
absence of such federal requirement. Notwithstanding any inconsis-
tent provision of law, of the $136,000,000 appropriated herein, up
to $36,000,000 shall be used to provide state reimbursement to so-
cial services districts with a population in excess of 2,000,000
persons for 100 percent of such a district's first eligible expen-
ditures that occurred on or after October 1, 2000, or subject to the
approval of the director of the budget, any other period on or after
January 1, 1997 solely for tuition costs for foster care children
who are eligible for emergency assistance for families; and provided
further, however that the portion of the general fund appropriation
available to such district for reimbursement in the office of chil-
dren and family services general fund - aid to localities block
grant appropriation for family and children's services authorized
pursuant to chapter 173 of the laws of 2001 shall be reduced by
$18,000,000 and the portion of such general fund appropriation so
affected shall have no further force or effect for the purpose of
reimbursing expenditures and disbursements by such social services
district. Notwithstanding any inconsistent provision of law, funds
appropriated herein may not be used to reimburse localities for
costs disallowed under title IV-E of the social security act.
Amounts appropriated herein shall, subject to the approval of the
director of the division of the budget, be used to reimburse social
services districts for one hundred percent of the expenditures for
foster care made on and after October 1, 2000 provided to children
eligible for emergency assistance for families, other than juvenile
justice services and other than tuition costs for foster care chil-
dren who are eligible for emergency assistance for families and are
in the custody of the commissioner of any local social services
district with a population in excess of 2,000,000 persons and,
subject to the approval of the director of the budget, the commis-
sioner of children and family services, in consultation with the
commissioner of labor and the commissioner of temporary and disabil-
ity assistance, may exclude foster care and foster care adminis-
tration costs incurred on behalf of children in foster care place-
ments who are at least 19 years of age, provided that such
reimbursement shall be paid only after first deducting the amount of
reimbursement each district shall receive in accordance with an
allocation made by the commissioner of the office of children and
family services of the first $100,000,000 in federal funds appropri-
ated herein for eligible child welfare services provided however
that such deduction shall be accomplished without reducing any state
and local expenditures for child welfare services provided to chil-
dren eligible for emergency assistance for families and made by 
local social services districts prior to October 1, 2000, and that 
the office of children and family services shall require that, as a 
condition of local receipt of federal reimbursement pursuant to this 
provision, funds appropriated herein that are in addition to the 
first $100,000,000 shall be used to first reimburse 100 percent of 
the eligible foster care costs incurred by each social services 
district on behalf of children eligible for emergency assistance for 
families. This provision shall not reduce any social services 
district's allocation as authorized by the office of children and 
family services general fund - aid to localities block grant appro-
priation for family and children's services established pursuant to 
chapter 173 of the laws of 2001. Notwithstanding section 153 of the 
social services law and any other inconsistent provision of the 
social services law or chapter 382 of the laws of 2001 which amended 
this section, the commissioner of the office of temporary and dis-
ability assistance, upon consultation with the commissioner of the 
office of children and family services and subject to the approval 
of the director of the budget, shall reduce federal financial par-
ticipation in the cost of eligible temporary and disability assis-
tance expenses, including but not limited to, the family assistance 
program, the emergency assistance for families program and their 
administration paid to social services districts by the amount of 
federal financial participation received by each district for foster 
care pursuant to this provision that is in addition to the first 
$100,000,000 for child welfare services and shall require each 
district to be responsible for 100 percent of the additional non-
federal cost that results from such reduction in federal financial 
participation in an amount not to exceed the actual amount of fed-
teral temporary assistance to needy families funds for foster care 
provided to children eligible for emergency assistance for families 
pursuant to this appropriation. The commissioner of the office of 
temporary and disability assistance may require each social services 
district to make necessary adjustments in claims for eligible tempo-
rary and disability assistance expenses to effectuate the reduction 
in federal financial participation required herein. Notwithstanding 
section 153 of the social services law and any other inconsistent 
provision of the social services law or chapter 382 of the laws of 
2001 which amended this section, the commissioner of the office of 
temporary and disability assistance may not reduce federal financial 
participation in local administrative expenses for a social services 
district until the reduction in federal financial participation in 
all other expenditures for such public assistance programs has been 
reduced by 95 percent of estimated expenditures otherwise eligible 
for federal financial participation unless otherwise waived by the 
commissioner.

Notwithstanding any inconsistent provision of law, subject to the 
approval of the commissioner of labor and the director of the budg-
et, funds appropriated herein may be used without local financial 
participation for costs associated with the BRIDGE and EDGE 
programs, provided however, that, unless otherwise determined by the 
director of the budget, the rate of state financial participation 
shall be the same rates as required in the month immediately preced-
ing December 1996. Funds made available herein shall be used for 
services to individuals and families who, upon determination of 
eligibility for such programs, are receiving public assistance bene-
fits under the state plan for the temporary assistance for needy 
families block grant, or whose public assistance case includes a 
dependent child under the age of 18 or under the age of 19 if the 
child is attending secondary school and is in receipt of safety net 
assistance; provided, however, that BRIDGE and EDGE programs may
allocate up to 80 percent of such funds to individuals and families not in receipt of public assistance but eligible for other TANF benefits whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amount appropriated herein, up to $9,500,000 without state or local financial participation shall be used by the office of temporary and disability assistance to reimburse personal and nonpersonal service costs incurred by the department of labor for providing employment services to eligible applicants for and recipients of public assistance or individuals and families eligible for other benefits under the temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amount appropriated herein, up to $1,000,000, plus funds necessary for associated fringe benefit and indirect costs, without state or local financial participation may be transferred to the state operations budget of the office and the department of labor to carry out activities necessary for the state to comply with federal data reporting, case tracking and financial management requirements as necessary to avoid federal fiscal sanctions. Such amount shall be divided between the office and the department of labor by the director of the budget based on need provided, however, that not less than $150,000 shall be allocated to the office of financial management in the office of temporary and disability assistance provided that such office shall use a portion of such funds to timely furnish recent statewide and district specific expenditure data to social services districts that can be used by each district as a basis for estimating its share of the TANF maintenance of effort spending requirement.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of an expenditure plan by the director of the budget, up to $500,000 without state or local financial participation may be made available to the office of temporary and disability assistance for eligible expenses related to an evaluation of the implementation of the welfare reform act of 1997.

Of the amounts appropriated herein, up to [$443,000] $139,000 shall be available through transfer or suballocation to the department of labor for services and expenses of the green teams program for youth eligible for services under the federal temporary assistance for needy families block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance and the department of labor, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding may be made available to the office, the department of labor, and/or the office of children and family services subject to the approval of the director of the budget, either immediately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, child care through transfer to the federal block grant fund - 265, federal day care account in the office of children and family services, computer systems, training or program operations provided that the director of the budget does not determine that such use of funds can be
expected to have the effect of increasing qualified state expendi-
tures under paragraph 7 of subdivision (a) of section 409 of the
federal social security act above the minimum applicable federal
maintenance of effort requirement ..................................
1,881,700,000 ........................................ (re. $1,872,057,000)
The appropriation made by chapter 53, section 1, of the laws of 2000, as
amended by chapter 53, section 1, of the laws of 2003, is hereby
amended and reappropriated to read:
For services and expenses for the temporary assistance for needy fami-
ly block grant program, including but not limited to the family
assistance program, emergency assistance to families program, safety
net program and their predecessors, and other eligible temporary and
disability assistance expenses, including state and local adminis-
trative expenses pursuant to the federal social security act and
federal personal responsibility and work opportunity reconciliation
act of 1996, and chapter 436 of the laws of 1997 enacting comprehen-
sive welfare reform. Funds appropriated herein shall be used only
for services and expenses eligible for state financial participation
through the office of temporary and disability assistance under
provisions of the social services law and appropriations to the
office; within the limits of this appropriation, for services and
expenses provided through appropriations made pursuant to former
section 153-i of the social services law; provided that the director
of the budget does not determine that such use of funds can be
expected to have the effect of increasing qualified state expendi-
tures under paragraph 7 of subdivision (a) of section 409 of the
federal social security act above the minimum applicable federal
maintenance of effort requirement, for services and expenses author-
ized by the provisions of this appropriation to be provided without
state or local financial participation; and for other services and
expenses, including transfer to other state agencies or federal
block grants, as specifically authorized by law; and, notwith-
standing any inconsistent provision of law, for any activity,
purpose, or program, related to the temporary assistance for needy
families block grant, as such purpose, program or activity was
authorized under chapter 56 of the laws of 1997, or chapters 53 of
the laws of 1998 or 1999, respectively, up to the amounts of the
original authorizations, if the commissioner, subject to the
approval of the director of the budget, determines that such use is
necessary for expenditures or encumbrances to conform with
restrictions in federal law and regulations relating to the
definition of assistance. Notwithstanding any inconsistent
provision of law, such reimbursement from this appropriation shall
be available only for costs that have been incurred on or after
December 2, 1996 unless the federal government specifically provides
additional reimbursement for costs incurred prior to such date
through grant awards other than those for programs operated under
the federal temporary assistance for needy families program block
grant and, for reimbursement of costs for federal fiscal years
commencing October 1, 1996 and ending September 30, 2005, funds
appropriated herein shall not be used to provide the state or social
services districts with federal reimbursement in addition to that
received prior to April 1, 2004 that would increase the rate of
federal financial participation in TANF-related costs subject to
state-local matching, including those related to the calculation or
payment of maintenance of effort liabilities.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. With regard to additional reimbursement of local district maintenance and assistance costs for emergency assistance to families provided to or on behalf of family shelter residents during periods prior to February 1, 2003 while the family assistance eligibility of such cases was being determined, funds appropriated herein shall not be available to reimburse gross costs in excess of $16,000,000, unless waived by the commissioner and the director of the budget.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement as separately calculated by the commissioner, and approved by the director of the budget, for the six month periods of April 1, 2000 through September 30, 2000 and October 1, 2000 through March 31, 2001.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law and subject to the approval of the director of the budget, in the event that the commissioner determines that it is necessary to decrease federal financial participation in aid to localities expenditures for family assistance or its administration through funds appropriated herein to a level that is less than 50 percent of gross expenditures to ensure that New York state complies with or exceeds maintenance of effort spending requirements under the temporary assistance for needy families block grant, the office may, upon the submission of a plan by a social services district adequately documenting to the satisfaction of the commissioner new local expenditures that can be reported as qualified state expenditures pursuant to paragraph seven of subdivision (a) of section 409 of the federal social security act, and that do
not unduly impede the state from conforming with all other applicable federal and state laws and regulations including but not limited to those relating to data reporting and work participation requirements, reduce, by an amount equivalent to such documented new local spending, the additional local financial participation that otherwise would be required in the district as a result of such reduction in federal financial participation; provided, however, that such action shall not reduce a district's local financial participation below an amount equal to 25 percent of gross expenditures for family assistance and its administration in the district; and provided further however that, notwithstanding any inconsistent provision of law and through amounts appropriated herein, reductions in additional local financial participation pursuant to approved "new local expenditure" plans authorized by chapter 53 of the laws of 2000 and chapter 382 of the laws of 2001, shall be limited as follows: such reductions in additional local financial participation shall be limited to a total of $67,000,000 in New York city, inclusive of amounts that may have been approved or credited in state fiscal years prior to 2002-03, and shall be limited in other social services districts to amounts that have accrued under local plans approved prior to April 1, 2002, and have been credited prior to October 1, 2002.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law and regulations, may be transferred or suballocated to the department of labor for services and expenses related to employment services for public assistance recipients. Subject to the approval of the director of the budget, funds transferred or suballocated to the department of labor may be used by the department directly or, in accordance with a memorandum of understanding, by other state agencies through direct charging of the department's appropriations as approved by the department of labor.

Of the amounts appropriated herein, up to [$112,083,000] $112,073,000 of federal funding, notwithstanding section 153 of the social services law and subject to the approval of the director of the budget, may be made available without state or local financial participation, through transfer or suballocation, to the department of labor for allocation to social services districts, and their contractors, and for state agency administration to expand services to help eligible persons secure and retain employment including job placement, job readiness, work experience, education, literacy, and related services. Social services districts are encouraged to structure such services with a focus on sectors of the economy experiencing or projected to experience employment and wage growth, including emerging technology industries and computer technologies such as data imaging and inputting and computer maintenance and repair. Such funds appropriated herein that are allocated to social services districts shall be allocated to districts proportionately based on family assistance caseload in a manner that provides each district with an allocation sufficient to support program operations as deemed appropriate by the commissioner of labor subject to the approval of the director of the budget, in accordance with district service delivery plans; provided, however, that a portion of such funds at the request of social services districts may be retained by the department to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments. Funds appropriated herein and allocated to social services districts, subject to the approval of the director of the budget,
may be used for applicants and recipients of public assistance who,
on determination of eligibility for services, are applying for or
in receipt of federal temporary assistance for needy families, or
whose household includes a dependent child under the age of 18 or
under the age of 19 if the child is attending secondary school and
is in receipt of safety net assistance, for services eligible for
federal financial participation under the temporary assistance for
needy families block grant as determined by the commissioners of
labor and temporary and disability assistance; provided, however,
that if the state meets or exceeds federally required work
participation rates under the temporary assistance for needy
families block grant for the federal fiscal year ending September
30, 1999 as determined by the federal department of health and human
services or, if such determination is not yet available, but the
state is likely to meet or exceed such rates, as determined by the
commissioner of labor in consultation with the director of the
budget based on data submitted to the federal department of health
and human services, social services districts may use up to 80
percent of the amounts allocated to provide such services to
eligible individuals and families under the state plan for such
block grant whose incomes do not exceed 200 percent of the federal
poverty level and provided further that the office, the department
of labor and social services districts may opt to use funds made
available from the [[$112,083,000]] $112,073,000, within the 80
percent limitation specified above, to provide services pursuant to
purposes three or four of the personal responsibility and work
opportunity reconciliation act of 1996 as set forth in section 401
of the federal social security act without regard to household
income. Services provided by a social services district pursuant to
such purposes three or four shall be in accordance with a local plan
which shall include, but not necessarily be limited to, a
description of services to be provided, the amount of funding to be
used, and the total number of individuals estimated to be served,
including the estimated number of public assistance recipients
separately identified, approved by the director of the budget and
the commissioner or the commissioner of the department of labor if
such plan is signed by the responsible local official and assigns
the district sole financial responsibility in the event that such
use of funds results in any federal audit disallowance or fiscal
sanction including those set forth in section 409 of the federal
social security act. Provided, however, that, subject to the
approval of the director of the budget, the commissioner or the
commissioner of the department of labor may waive state program
standards and requirements in a manner not inconsistent with federal
policy advice, including but not limited to the limitation on
household income specified above, which govern how the $112,083,000
appropriated herein may be used by social services districts, the
office and the department of labor if such waivers are necessary to
address needs resulting from the terrorist attacks of September 11,
2001. Provided further, that affected social services districts and
the commissioners of the office of temporary and disability
assistance and the department of labor certify that funds so
allocated to social services districts will not be used to supplant
other state or locally funded programs and social services districts
receiving such funding will maintain the local share of expenditures
for employment services for public assistance families in calendar
year 2000 in amounts not less than calendar year 1999.
Notwithstanding any inconsistent provision of law, a portion of such
funds, in amounts to be determined by the department of labor and
subject to approval of the director of the budget, also may be used
to support work activities for unemployed non-custodial parents of
children in receipt of public assistance to the extent permitted by federal law or to increase work participation rates in order to meet or exceed work participation requirements as defined and specified in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the \[$112,083,000\] \[$112,073,000\], subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to \[$7,000,000\] without state or local financial participation may be made available through transfer or suballocation to the commissioner of the department of labor to augment employer-based programs to assist youth at-risk of not graduating from high school. Services and expenses may include, but not necessarily be limited to, job readiness, life skills and academic counseling services to eligible youth in accordance with the New York temporary assistance for needy families state plan. Such funds shall be used to expand current services in existing geographic areas and to extend services to new geographic areas as determined by the commissioner of the department of labor, subject to the approval of the director of the budget. Such funds also may be used to provide program oversight and coordination, recruit student participants and employers, and hire school-based youth advocates, and shall be awarded to grantees which may include not-for-profit, for-profit, or public entities or consortia or their designees through a competitive application process. The department shall give preference to proposals which demonstrate previous experience in providing such services to at-risk youth and which identify alternative financing sources after program start-up. Of the \[$112,083,000\] \[$112,073,000\], subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to \[$973,000\] \[$963,000\] may be made available through transfer or suballocation to the office of children and family services in accordance with a memorandum of understanding between the office of children and family services and the department of labor for youth enterprise services to eligible youth who have been released from office of children and family services residential facilities.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to \[$3,989,000\] in high performance bonus award moneys may be made available to the office of temporary and disability assistance or through transfer or suballocation to the commissioner of the department of labor to expand employment and supportive services to public assistance recipients who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance.

Of the amount appropriated herein, notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, up to \[$100,000,000\] may be made available without state or local financial participation for allocation to social services districts and to the office of temporary and disability assistance for services and expenses related to the implementation of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein allocated to social services districts shall be distributed proportionately based on family assistance caseload in a manner that provides each district with sufficient funding to support program operations as deemed appropriate by the commissioner subject to the approval of the director of the budget, in accordance with district plans. Funds appropriated herein may be: used to reimburse additional direct costs associated with domestic violence.
screening and referral to counseling and related services; made
available for eligible costs related to screening, assessment, optimal testing and treatment for substance abuse and to provide addiction-related treatment, day care, and workforce preparation services, in consultation with the office of alcoholism and substance abuse services and the department of labor; used for specialized self-sufficiency case management services; used to provide periodic incentives for excellence in academic achievement or community service; made available for additional administrative expenditures related to the expansion of the child assistance program operated pursuant to section 131-z of the social services law; transferred or suballocated by the office to other state agencies pursuant to a memorandum of understanding to provide services as an alternative to incarceration; used for eligible services provided through transitional opportunities program offices; or used for other innovative local services included in district plans if approved by the commissioner and the director of the budget. Funds appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, may be used for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level; provided however that, funds appropriated herein used for services through transitional opportunities program offices shall be used for such eligible individuals and families who have been in receipt of federal temporary assistance for needy families or public assistance if their case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance within the previous 12 months and provided further that the office, the department of labor and social services district may opt to use funds made available to the district from the $100,000,000 to provide services pursuant to purposes three or four of the personal responsibility and work opportunity reconciliation act of 1996 as set forth in section 401 of the federal social security act without regard to household income. Services provided by a social services district pursuant to such purposes three or four shall be in accordance with a local plan which shall include, but not necessarily be limited to, a description of services to be provided, the amount of funding to be used, and the total number of individuals estimated to be served, including the estimated number of public assistance recipients separately identified, approved by the commissioner and the director of the budget if such plan is signed by the responsible local official and assigns the district sole financial responsibility in the event that such use of funds results in any federal audit disallowance or fiscal sanction including those set forth in section 409 of the federal social security act. Provided, however, that, subject to the approval of the director of the budget, the commissioner may waive state program standards and requirements in a manner not inconsistent with federal policy advice, including but not limited to the limitation on household income specified above, which govern how the $100,000,000 appropriated herein may be used by social services districts, the office and the department of labor if such waivers are necessary to address needs resulting from the terrorist attacks of September 11, 2001. As a condition of expending funds appropriated herein, affected social services districts and the commissioner shall certify that allocated funds will not be used to supplant other state or locally funded programs. A portion of the funds appropriated herein shall be made available to the office or the office of children and family services for domestic violence train-
Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, subject to the approval of the director of the
budget, up to $3,892,000 may be transferred or suballocated to other
state agencies and used pursuant to a memorandum of understanding to
provide, without state or local financial participation, services as
an alternative to incarceration for eligible individuals and fam-
ilies under the state plan for the temporary assistance for needy
families block grant whose incomes do not exceed 200 percent of the
federal poverty level, provided, however that, a portion of the
funds appropriated herein shall be used to fund proposals deemed by
the division of probation and correctional alternatives to have
satisfied conditions of their first request for proposals but for
which funding was unavailable. Remaining funds may be awarded
through a competitive application process.

Notwithstanding any inconsistent provision of law, of the amount
appropriated herein, up to $8,000,000 without state or local finan-
cial participation, subject to plans developed, as appropriate, by
social services districts and non-residential domestic violence
service providers and approved by the commissioner and the director
of the budget, shall be made available to reimburse social services
districts for additional direct costs associated with domestic
violence screening and referral to counseling and related services
for eligible individuals and families under the state plan for the
temporary assistance for needy families block grant whose incomes do
not exceed 200 percent of the federal poverty level. Of the
$8,000,000, up to $3,000,000 shall be available through transfer or
suballocation to the office of children and family services for
non-residential domestic violence services. Local social services
districts are encouraged to collaborate with non-profit providers in
the provision of such services.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, subject to the approval of the director of the
budget, up to $18,000,000 may be available, without state or local
financial participation, for eligible costs related to screening,
assessment, optional testing and treatment for substance abuse prob-
lems for eligible individuals and families under the state plan for
the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level. These funds may be spent pursuant to a plan, developed by the social
services district with the local government unit and approved by the
department of family assistance and the department of labor, in
consultation with the office of alcoholism and substance abuse
services, to reimburse social services districts for additional
direct costs associated with screening, testing, and assessment for
substance abuse pursuant to chapter 436 of the laws of 1997 enacting
comprehensive welfare reform and to provide services including but
not limited to addiction treatment, day care and workforce prepara-
tion services, for such eligible individuals and families. Notwith-
standing any other provision of law, subject to the approval of the
director of the budget, of the $18,000,000, up to $10,000,000 shall
be made available for transfer or suballocation to the office of
alcoholism and substance abuse services pursuant to a memorandum of
understanding between such office and the office of temporary and
disability assistance for contracts to provide additional substance
abuse treatment and related services to such eligible individuals
and families, provided that persons in receipt of public assistance
shall be referred to such services, if appropriate, by the social
services district as a result of the district's screening and
assessment processes.

Of the amounts appropriated herein, up to [$11,300,000] $8,550,000
without state or local participation, subject to the approval of the
director of the budget, may be made available through transfer or
suballocation to the department of labor for expenses related to an
expanded Invest program, with the following characteristics: inte-
gration with overall resources of the state's workforce development
system; use of vouchers to allow eligible individuals and families
whose incomes do not exceed 200 percent of the federal poverty
level, consistent with the social services district employability
plans, to purchase employability, training and job placement ser-
vice from the most appropriate approved for-profit and not-for-
profit service providers including, but not limited to, service
delivery areas, school contracts, BOCES, community colleges, and
community based organizations; performance-based reimbursement for
service providers based on meeting job placement and retention
milestones; and an emphasis on upgrading the education and work
skills of such eligible individuals and families currently employed
or participating in an approved program for not less than 20 hours
per week.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, up to [$1,200,000] $1,176,000 may be
available, without state or local financial participation, for
services and expenses related to the creation or continuation of
displaced homemaker services. Such funds may be used to provide
displaced homemaker services to eligible individuals and families
whose incomes do not exceed 200 percent of the federal poverty
level, and may be used for state agency contractors, aid to social
services districts, or transfer or suballocation to the department
of labor.

Notwithstanding any inconsistent provision of law, of the amounts
appropriated herein, up to [$5,506,000] $3,771,000 without state or
local financial participation may be transferred or suballocated to
the commissioner of the department of labor, subject to the approval
of the director of the budget, to operate a demonstration that
awards grants to sponsors of apprenticeship, pre-apprenticeship, or
self-sufficiency training programs, including unions, community
colleges, community-based organizations, vocational schools, propri-
etary schools and other education institutions, for costs incurred
in providing apprenticeships, job training, or pre-apprenticeship
services to eligible individuals and families whose incomes do not
exceed 200 percent of the federal poverty level and to eligible
unemployed or underemployed non-custodial parents of children in
receipt of public assistance. To the extent feasible as determined
by such commissioner, for those programs that engage participants in
trades, priority in the award of such amounts shall be given to
programs most likely to engage in work on projects involving the
construction or renovation of housing that receives federal, state
or local assistance for operation, capital construction, or improve-
ment and that will be used for low-income persons. Such awards shall
provide reimbursement based on the performance of service providers
in placing and retaining program participants in jobs, increasing
salaries of participants who are employed, or achieving such other
performance measures deemed appropriate by the commissioner based on
the approved goals and objectives of the apprenticeship, pre-
apprenticeship or self-sufficiency program.

Subject to the approval of the director of the budget and the commis-
sioner of labor, a portion of the amounts appropriated herein may be
used by the department or transferred or suballocated to the depart-
ment of labor for payment of expenditures or obligations incurred by
the department or social services districts for job placement and
retention initiatives, or other employment services costs. In addi-
tion to other amounts made available, up to $1,150,000 may be made
available to social services districts or through transfer or subal-
location to the department of labor on behalf of social services
districts, without state or local financial participation, to enter
into contracts with for profit or non-profit job placement agencies
under which contracts such agencies would receive payments for plac-
ing public assistance recipients who, upon determination of eligi-
bility for such services, are in receipt of federal temporary
assistance for needy families, or whose case includes a dependent
child under the age of 18 or under the age of 19 if the child is
attending secondary school and is in receipt of safety net assist-
ance, in employment; provided, however, that payments shall only be
made for persons obtaining employment that is not subsidized by
other government funding and not less than 50 percent of any such
payments shall be based on the individual retaining such employment
for a period of not less than 3 months.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, up to $2,000,000 shall be transferred or suballocated to the
department of health without state or local financial participation
for additional services and expenses provided to women, infants, and
children eligible for the special supplemental food program for
women, infants and children and eligible for public assistance or
other benefits under the federal temporary assistance for needy
families block grant whose incomes do not exceed 200 percent of the
federal poverty level, provided that such services to eligible
persons not in receipt of public assistance shall not constitute
"assistance" under applicable federal regulations.

Notwithstanding any inconsistent provision of law, subject to the
approval of the commissioner of labor and the director of the budg-
et, funds appropriated herein may be used without local financial
participation for costs associated with the BRIDGE and EDGE
programs, provided however, that, unless otherwise determined by the
director of the budget, the rate of state financial participation
shall be the same rates as required in the month immediately preced-
ing December 1996. Funds made available herein shall be used for
services to individuals and families who, upon determination of
eligibility for such programs, are receiving public assistance bene-
fits under the state plan for the temporary assistance for needy
families block grant or whose public assistance case includes a
dependent child under the age of 18 or under the age of 19 if the
child is attending secondary school and is in receipt of safety net net-
assistance; provided, however, that BRIDGE and EDGE programs may
allocate up to 50 percent of such funds to individuals and families
not in receipt of public assistance but eligible for other TANF
benefits whose incomes do not exceed 200 percent of the federal
poverty level, provided that such services to eligible persons not
in receipt of public assistance shall not constitute "assistance" under
applicable federal regulations.

Of the amount appropriated herein, up to $9,500,000 without state or
local financial participation shall be used by the office of tempo-
rary and disability assistance to reimburse personal and nonpersonal
service costs incurred by the department of labor for providing
employment services to eligible applicants for and recipients of
public assistance or individuals and families eligible for other
benefits under the temporary assistance to needy families block
grant whose incomes do not exceed 200 percent of the federal poverty
level, provided that such services to eligible persons not in
receipt of public assistance shall not constitute "assistance" under
applicable federal regulations.

Of the amount appropriated herein, up to $1,000,000, plus funds neces-
sary for associated fringe benefit and indirect costs, without state
or local financial participation may be transferred to the state
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operations budget of the office and the department of labor to carry out activities necessary for the state to comply with federal data reporting, case tracking and financial management requirements as necessary to avoid federal fiscal sanctions. Such amount shall be divided between the office and the department of labor by the director of the budget based on need provided, however, that not less than $150,000 shall be allocated to the office of financial management in the office of temporary and disability assistance provided that such office shall use a portion of such funds to timely furnish recent statewide and district specific expenditure data to social services districts that can be used by each district as a basis for estimating its share of the TANF maintenance of effort spending requirement.

Notwithstanding any inconsistent provision of law, if determined necessary by the director of the budget to maintain adequate federal support for other temporary and disability assistance programs, the director may limit federal reimbursement herein available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, of amounts appropriated herein, subject to the approval of the director of the budget, up to $20,000,000 without state or local financial participation, may be made available for the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided, however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regulations governing the temporary assistance for needy families block grant. Such amount may be transferred or suballocated to the department of labor for distribution to social services districts to assist such eligible individuals and families in accessing and securing transportation to and from work activities in accordance with project plans submitted by the districts, or used directly or in consultation with the department of transportation to provide such services. Such funds may be provided to employers for expenses related to the provision of transportation to and from work activities for eligible individuals. Of the $20,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be available to the Rochester-Genesee Regional Transportation Authority for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Of the $20,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $5,000,000 shall be available for the establishment and support of wheels for work demonstration programs to assist such eligible individuals and families to procure, repair, finance and/or insure vehicles needed for transportation to and from employment or allowable work activities to attain or maintain self-sufficiency.
Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $10,000,000 without state or local financial participation may be transferred to the department of health for programs of community health education and outreach and community-based adolescent pregnancy prevention, including but not limited to enhancement of existing programs through the addition of infant simulation program components, to address the needs of both adults and adolescents eligible for such services under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to [$14,400,000] $14,350,000 without state or local financial participation may be made available through transfer or suballocation to the department of health for additional services and expenses of the hunger prevention and nutrition assistance program for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including: additional capacity and services for underserved communities and populations, including those served by small food pantries; enhanced nutritional quality by accessing diversified food resources including from local farms and farmers markets; and outreach and referral to other programs designed to reduce dependence on emergency food. Of the [$14,400,000] $14,350,000, up to $500,000 shall be made available through transfer or suballocation to the department of health to reimburse personal and nonpersonal service costs incurred by the department of health in administering the provision of such services to such eligible individuals and families.

Of the [$14,400,000] $14,350,000, up to [$400,000] $350,000 may be made available through transfer or suballocation to the state education department, pursuant to a memorandum of understanding and subject to a determination by the commissioner of the office of temporary and disability assistance and the director of the budget that such use has been approved by appropriate federal officials, for additional services and expenses, including outreach, program start-up and expansion, of the summer food service program for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose family incomes do not exceed 200 percent of the federal poverty level; provided however, that if the director determines that such federal approval has not been issued by January 1, 2001, he or she may reallocate such funds for additional services and expenses of the hunger prevention and nutrition assistance program for such eligible individuals and families.

Subject to the approval of the director of the budget, the amounts appropriated herein may be suballocated to other federal special revenue funds to the extent permitted by federal law.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $10,000,000 without state or local financial participation may be made available for eligible expenses related to the advantage afterschool program.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, $80,000,000 without state or local financial participation shall be made available for transfer or suballocation to the department of health, in consultation with the department of labor, for recruitment, job training and support services for hospital, nursing home, and home care workers who are eligible for benefits under the state plan for the federal temporary assistance to needy families
block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such recruitment, training, and retention services would not constitute "assistance" under federal TANF regulations. A portion of the funds appropriated herein may be available for transfer to the federal health and human services fund – 265, federal day care account in the office of children and family services to support child care activities associated with the provision of recruitment, job training and support services to such eligible hospital, nursing home and home care workers.

Of the $80,000,000, $50,000,000 shall be made available for the provision of such services and assistance to eligible workers in the metropolitan commuter transportation district as defined in section 1262 of the public authorities law. The department of health, in consultation with the department of labor, shall issue separate requests for proposals for the following sectors and their related not-for-profit organizations: hospitals, nursing homes, and home care. Provided, however that no less than two entities in each sector shall be designated to implement the program.

Of the $80,000,000, $30,000,000 shall be made available for the provision of such services and assistance to eligible workers not in the metropolitan commuter transportation district as defined in section 1262 of the public authorities law. The department of health, in consultation with the department of labor, shall issue separate requests for proposals for the following sectors and their related not-for-profit organizations: hospitals, nursing homes, and home care. Provided, however that no less than two entities in each sector shall be designated to implement the program.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of an expenditure plan by the director of the budget, up to $500,000 without state or local financial participation may be made available to the office of temporary and disability assistance for eligible expenses related to an evaluation of the implementation of the welfare reform act of 1997; provided, however, that a portion of funds appropriated herein may be used for services and expenses of an independent contractor selected through a competitive application process.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, up to $12,000,000 without state or local financial participation, shall be made available for transfer or suballocation to the office of children and family services for services and expenses for worker recruitment and job training activities and supportive services, to be conducted on behalf of not-for-profit agencies providing services pursuant to contracts with local social services districts or pursuant to agreements funded through the office of mental health, the office of mental retardation and developmental disabilities, or the office of alcoholism and substance abuse services for individuals who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such recruitment and retention services would not constitute "assistance" under federal TANF regulations. Funds shall be allocated in accordance with a plan submitted jointly by the office of children and family services, the office of mental health, the office of mental retardation and developmental disabilities, and the office of alcoholism and substance abuse services and approved by the director of the budget.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $21,396,000, including an amount not to
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

exceed $500,000 for state agencies' program administration, subject

to the approval of the director of the budget, shall be available

for transfer or suballocation to the office of children and family

services, for new or expanded preventive services beyond the level

currently funded by social services districts to eligible individ-

uals and families under the state plan for the federal temporary

assistance for needy families block grant whose incomes do not

exceed 200 percent of the federal poverty level, including but not

limited to: intensive case management and related services for fami-

lies with children at risk of foster care placement due to the pres-

ence of alcohol and/or substance abuse in the household; family

preservation services, centers and programs; foster care diversion

demonstrations; and nonprofit provider collaborations with family

treatment courts. Preference shall be given to providers that

propose a comprehensive approach to providing preventive services,

including but not limited to those services identified herein. Funds

appropriated herein shall be allocated pursuant to a request for

proposals for grants from not-for-profit and voluntary agency

providers that shall be issued no later than August 1, 2000, by the

commissioner of the office of children and family services in

conjunction with the commissioner of the office of alcoholism and

substance abuse services.

Of the amounts appropriated herein, up to $1,000,000, without state or

local financial participation, shall be available for transfer or

suballocation to the office of children and family services, for

grants to not-for-profit and voluntary agencies providing support

services to the caretaker relative of a minor child when such

services are provided to eligible individuals and families under the

state plan for the federal temporary assistance for needy families

block grant whose incomes do not exceed 200 percent of the federal

poverty level.

Of the amount appropriated herein, $5,000,000 without state or local

financial participation may be suballocated to, and shall be used

by, the state education department for services and expenses of an

educational support program pursuant to a memorandum of understand-

ing subject to the approval of the director of the budget. In

expending such funds, the state education department shall select

not-for-profit organizations through a request for proposals process

to provide program services in collaboration with school districts

to youth in families eligible for benefits under the state plan for

the temporary assistance for needy families block grant whose

incomes do not exceed 200 percent of the federal poverty level.

Services may include but not necessarily be limited to remediation

and tutorial instruction, homework assistance, supervised after

school activities, and mentoring and shall assist youth in the tran-

sition from school to self-sufficiency.

Of the amounts appropriated herein, up to $150,000 shall be available

for transfer to the office of children and family services for

services and expenses related to a study of the programmatic and

fiscal issues of a kinship guardianship program funded through the

federal temporary assistance for needy families block grant. Of the

amounts appropriated herein, up to $150,000 shall be available for

transfer to the office of children and family services for services

and expenses for a study of approaches to preserving intact families

caring for older adolescents at-risk of foster care placement. Each

study shall be conducted in cooperation with the division of the

budget and the appropriate legislative committees and conclude with

a statement of programmatic and fiscal issues, to be completed by


Of the amount appropriated herein, notwithstanding any inconsistent

provision of law, $1,000,000 shall be made available, without state
or local financial participation, to the office of children and family services for a pilot aftercare program for youth discharged or released from other-than-secure office of children and family services' operated residential facilities. The office shall contract with one or more community based organizations to provide a comprehensive program of training, education, and aftercare services beginning immediately upon discharge or release. Funding shall also support an evaluation of the model, with findings reported to the division of budget, the chairs of the assembly and senate fiscal committees, and the committees on children and families.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $3,000,000, without state or local financial participation, shall be made available for additional services and expenses of the homelessness intervention program for families, including non-custodial parents, whose incomes do not exceed 200 percent of the federal poverty level who are eligible for federal temporary assistance for needy families. These funds shall be used for grants to not-for-profit organizations designed to provide services to prevent homelessness or secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, in consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, [$2,000,000] $1,481,000 shall be available to non-profit organizations for counseling, education, parenting skills, parental access and visitation assistance, job training, job placement and other services eligible for reimbursement under the temporary assistance for needy families block grant that would establish and strengthen familial bonds with non-custodial parents and their children; provided, however that, such services only be provided to eligible individuals and families under the TANF state plan whose incomes do not exceed 200 percent of the federal poverty level or who are non-custodial parents of children in receipt of public assistance or whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, the sum of $500,000, without state or local financial participation, shall be transferred or suballocated to the department of labor for services and expenses to establish up to five new family loan programs pursuant to chapter 596 of the laws of 1997 and chapter 513 of the laws of 1999 to the extent permitted by federal law. Notwithstanding any inconsistent provision of law, such programs may provide no or low interest loans and further provided that applications submitted by a consortium of not-for-profit organizations or local government agencies shall be viewed as one program and may receive greater funding by the department than an application submitted by a single organization or agency. Notwithstanding any inconsistent provision of law, low interest loans shall not exceed a rate greater than two-thirds of the prime rate. Notwithstanding any inconsistent provision of law, twenty-five percent of funds allocated herein shall be used for loan distribution. No not-for-profit organization or local government agency awarded funding from appropriations made in the 1997-98 and 1999-2000 state fiscal years shall be eligible for funds made available from appropriations made in the 2000-2001 state fiscal year.

Of the amounts appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, [$33,600,000] $33,563,000 shall be made available with-
out state or local financial participation, through transfer or sub-
allocation to the department of labor special revenue account fund
486 - federal/ aid to localities, for formula allocations to local
workforce investment areas based on the federal job training
partnership act and workforce investment act youth formulas, for the
purpose of operating a summer youth employment program providing
full wage subsidy paid summer employment and associated supportive
services to eligible individuals and families under the state plan
for the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level;
provided, however, that no more than 15 percent of the funds made
available herein may be used for program administration.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, [$37,500,000] $22,500,000 shall be available, without state
or local financial participation, to the department of labor for a
wage subsidy demonstration program for eligible individuals and
families under the state plan for the federal temporary assistance
for needy families block grant whose incomes do not exceed 200
percent of the federal poverty level. The department of labor shall
issue a request for proposals for eligible not-for-profit community
based organizations in social services districts to administer a
program that enables employers to offer subsidized employment,
including but not limited to, expanded supported transitional work
activities for such eligible individuals and families consistent
with the provisions of section 336-e and section 336-f of the social
services law, as applicable. [Provided that, of the $37,500,000, not
less than $24,221,500 shall be for programs in social services dis-
tricts with a population in excess of two million.] The department
shall give preference to proposals that include provisions for job
retention, case management and job placement services. Participation
in the program by such eligible individuals and families shall be
limited to one year. Participating employers shall make reasonable
efforts to retain individuals served by the program.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, $4,000,000 shall be made available without state or local
financial participation to the department of labor, in accordance
with a memorandum of understanding between the state education
department and the department of labor, to provide services, includ-
ing but not limited to, workplace literacy instruction and inter-
genерational education models, designed to increase the literacy and
work preparedness of eligible individuals and families under the
state plan for the federal temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level. To the extent allowable, such allocation shall be
used for work activities that can be credited toward the partic-
ipation rate requirements set forth in the federal personal respon-
sibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, up to $5,000,000 shall be available without state or local
financial participation for transfer or suballocation to the depart-
ment of labor, in accordance with a memorandum of understanding
between the state education department and the department of labor,
for English as a second language instruction for eligible individ-
uals and families under the state plan for the federal temporary
assistance for needy families block grant whose incomes do not
exceed 200 percent of the federal poverty level. Such monies shall
be distributed according to a request for proposal developed by the
state education department to not-for-profit organizations that
operate in a geographic area with a high concentration of individ-
uals and families eligible for services under the federal temporary
assistance for needy families block grant and that provide such
services and programs in a manner that appropriately addresses the
specific linguistic and cultural needs of the participants. To the
extent allowable, such allocation shall be used for work activities
that can be credited toward the participation rate requirements set
forth in the federal personal responsibility and work opportunities
reconciliation act of 1996.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, up to $2,000,000 shall be available without state or local
financial participation, to reimburse increased costs associated
with work activity programs which accommodate public assistance
recipients who, upon determination of eligibility for such programs,
are in receipt of federal temporary assistance to needy families or
whose case includes a dependent child under the age of 18 or under
the age of 19 if the child is attending secondary school and is in
receipt of safety net assistance, with work limitations including
such persons who are seriously and persistently mentally-ill. Such
allocation shall be used for work activities that can be credited
toward the participation rate requirements set forth in the federal
personal responsibility and work opportunities reconciliation act of
1996.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, up to $3,000,000 shall be available for transfer or suballo-
cation to the department of labor, in accordance with a memorandum
of understanding between the state education department, office of
vocational and educational services for individuals with disabili-
ties (VESID) and the department of labor, to support work activities
for eligible individuals and families under the state plan for the
federal temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level, and
to provide comprehensive, intensive services to assist such individ-
uals with disabilities in achieving employment. To the extent allow-
able, such allocation shall be used for work activities that can be
credited toward the participation rate requirements set forth in the
federal personal responsibility and work opportunities reconcil-
iation act of 1996.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, $6,926,000 shall be made available without state or local financial participation, through transfer or suballo-
cation to the department of labor, in accordance with a memorandum
of understanding between the department of labor and the state
university of New York, for services and expenses related to the
development of technology assisted learning programs at the educa-
tional opportunity centers. Provided, however, that funds appropri-
ated herein shall be used to provide basic educational skills, job
readiness training, and occupational training only to program par-
ticipants who are eligible individuals and families under the state
plan for the federal temporary assistance for needy families block
grant whose incomes do not exceed 200 percent of the federal poverty
level. Of the $6,926,000, subject to the approval of the
director of the budget and notwithstanding any inconsistent
provision of law, up to $1,200,000 shall be available without state
or local financial participation to a statewide professional
organization of physicians open to membership from all recognized
medical specialties to implement a work program for such eligible
individuals and families who will perform entry-level tasks
including, but not limited to, entering survey data and other data. Such program shall include, but not be limited to, on-the-job training, literacy, life skills, job readiness skills, transportation for employed participants, and mentoring. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, $986,000 shall fund two demonstration projects to assist individuals and families, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such projects would not constitute "assistance" under federal TANF regulations, in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. Of the $986,000, $486,000 shall be made available for one project at a private, secular, liberal arts institution of higher education located in central New York that has evidence of a prior commitment to establishing such a program including having held a conference on the project, the receipt of financial commitment from a not-for-profit foundation, and an established working relationship with regional social services agencies, local business community and other public and/or private institutions of higher education, and $500,000 shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, and with the receipt of financial commitment from a not-for-profit foundation, and an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, up to $3,000,000 may be made available without state or local financial participation to social services districts through a competitive application process, jointly administered by the office and the department of labor in consultation with other involved agencies, for additional expenses related to the establishment of transitional opportunities program offices to the extent permitted by federal law. Such funds shall be used to establish separate offices with extended hours of operation to provide transitional services designed to maintain employment to current family assistance recipients, or public assistance recipients whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, with earnings and to individuals and families whose income is less than 200 percent of the federal poverty level and who have been in receipt of family assistance, or public assistance if their case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, within the preceding year; provided, however, that affected social services districts and the
commissioners of the office of temporary and disability assistance
and the department of labor must certify that funds allocated herein
will not be used to supplant other state or locally funded programs.
Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein may be used by the department of family
assistance and the department of labor, subject to the approval of
the director of the budget, for a New York works compliance fund
program. In the event that federal temporary assistance for needy
families block grant funds remain available after reimbursing other
eligible expenditures authorized or required by this chapter, such
additional funding may be made available to the office, the depart-
ment of labor, and/or the office of children and family services
subject to the approval of the director of the budget, either imme-
diately or, through carry forward, during subsequent state fiscal
years, to meet the cost of employment services, child care through
transfer to the federal block grant fund - 265, federal day care
account in the office of children and family services, computer
systems, training or program operations provided that the director
of the budget does not determine that such use of funds can be
expected to have the effect of increasing qualified state expendi-
tures under paragraph 7 of subdivision (a) of section 409 of the
federal social security act above the minimum applicable federal
maintenance of effort requirement ..................................
1,836,200,000 ...........................................(re. $1,361,865,000)

The appropriation made by chapter 53, section 1, of the laws of 1999, as
amended by chapter 53, section 1, of the laws of 2003, is hereby
amended and reappropriated to read:
For services and expenses for the temporary assistance for needy fam-
ily block grant program, including but not limited to the family
assistance program, emergency assistance to families program, safety
net program and their predecessors, and other eligible temporary and
disability assistance expenses, including state and local adminis-
trative expenses pursuant to the federal social security act and
federal personal responsibility and work opportunity reconciliation
act of 1996, and chapter 436 of the laws of 1997 enacting comprehen-
sive welfare reform. Funds appropriated herein shall be used only
for services and expenses eligible for state financial participation
through the office of temporary and disability assistance under
provisions of the social services law and appropriations to the
office; within the limits of this appropriation, for services and
expenses provided through appropriations made pursuant to former
section 153-i of the social services law; provided that the director
of the budget does not determine that such use of funds can be
expected to have the effect of increasing qualified state expendi-
tures under paragraph 7 of subdivision (a) of section 409 of the
federal social security act above the minimum applicable federal
maintenance of effort requirement, for services and expenses author-
ized by the provisions of this appropriation to be provided without
state or local financial participation and for other services and
expenses, including transfer to other state agencies or federal
block grants, as specifically authorized by law. Notwithstanding any
inconsistent provision of law, such reimbursement from this appro-
priation shall be available only for costs that have been incurred
on or after December 2, 1996 unless the federal government specif-
ically provides additional reimbursement for costs incurred prior to
such date through grant awards other than those for programs oper-
ated under the federal temporary assistance for needy families
program block grant and, for reimbursement of costs for federal fis-
cal years commencing October 1, 1996 and ending September 30, 2005,

funds appropriated herein shall not be used to provide the state or
social services districts with federal reimbursement in addition to
that received prior to April 1, 2004 that would increase the rate of
federal financial participation in TANF-related costs subject to
state-local matching, including those related to the calculation or
payment of maintenance of effort liabilities.
Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein appro-
priated, in amounts certified by the state commissioner or the state
commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b
of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds,
reimbursements, and credits including, but not limited to, addi-
tional federal funds resulting from any changes in federal cost
allocation methodologies. With regard to additional reimbursement of
local district maintenance and assistance costs for emergency
assistance to families provided to or on behalf of family shelter
residents during periods prior to February 1, 2003 while the family
assistance eligibility of such cases was being determined, funds
appropriated herein shall not be available to reimburse gross costs
in excess of $16,000,000, unless waived by the commissioner and the
director of the budget.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of temporary and disability
assistance, the commissioner of children and family services, and
the commissioner of labor, transfer or suballocate any of the
amounts appropriated herein, or made available through interchange,
to the department of labor or the office of children and families
for services and expenses of the human services application support
center.
Notwithstanding any inconsistent provision of law, funds appropriated
herein shall be used to reimburse social services district expendi-
tures only to the extent that such reimbursement does not reduce
combined state-local liabilities below the minimum applicable
percentage of the federal maintenance of effort spending requirement
as separately calculated by the commissioner, and approved by the
director of the budget, for the six month periods of April 1, 1999
through September 30, 1999 and October 1, 1999 through March 31,
2000.
Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law or regulations, may be transferred or suballocated to the department of labor for services and expenses related to employment services for public assistance recipients. Subject to the approval of the director of the budget, funds transferred or suballocated to the department of labor may be used by the department directly or, in accordance with a memorandum of understanding, by other state agencies through direct charging of the department's appropriations.

Of the amounts appropriated herein, up to [$104,112,000] $103,523,000 of federal funding, notwithstanding section 153 of the social services law and subject to the approval of the director of the budget, may be made available without state or local financial participation, through transfer or suballocation, to the department of labor for allocation to social services districts, and their contractors, and for state agency administration; to expand services to help eligible persons secure and retain employment including job placement, job readiness, work experience, education, literacy, and related services. Social services districts are encouraged to structure such services with a focus on sectors of the economy experiencing or projected to experience employment and wage growth, including emerging technology industries and computer technologies such as data imaging and inputting and computer maintenance and repair. Such funds appropriated herein that are allocated to social services districts shall be allocated to districts proportionately based on family assistance caseload in a manner that provides each district with an allocation sufficient to support program operations as deemed appropriate by the commissioner of labor subject to the approval of the director of the budget, in accordance with district service delivery plans; provided, however, that a portion of such funds at the request of social services districts may be retained by the department to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments. Funds appropriated herein and allocated to social services districts, subject to the approval of the director of the budget may be used for applicants and recipients of public assistance who, upon determination of eligibility for services, are applying for or in receipt of federal temporary assistance for needy families, whose household includes a dependent child under the age of 19 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, for services eligible for federal financial participation under the temporary assistance for needy families block grant as determined by the commissioners of labor and temporary and disability assistance; provided, however, that if the state meets or exceeds federally required work participation rates under the temporary assistance for needy families block grant for the federal fiscal year ending September 30, 1999 as determined by the federal department of health and human services or, if such determination is not yet available, but the state is likely to meet or exceed such rates, as determined by the commissioner of labor in consultation with the director of the budget based on data submitted to the federal department of health and human services, social services districts may use up to 80 percent of the amounts allocated to provide such services to eligible individuals and families under the state plan for such block grant whose incomes do not exceed 200 percent of the federal poverty level and, provided further, that the office, the department of labor and social services districts may opt to use funds made available from the [$104,112,000]
$103,523,000, within the 80 percent limitation specified above, to provide services pursuant to purposes three or four of the personal responsibility and work opportunity reconciliation act of 1996 as set forth in section 401 of the federal social security act without regard to household income. Services provided by a social services district pursuant to such purposes three or four shall be in accordance with a local plan which shall include, but not necessarily be limited to, a description of services to be provided, the amount of funding to be used, and the total number of individuals estimated to be served, including the estimated number of public assistance recipients separately identified, approved by the director of the budget and the commissioner or the commissioner of the department of labor if such plan is signed by the responsible local official and assigns the district sole financial responsibility in the event that such use of funds results in any federal audit disallowance or fiscal sanction including those set forth in section 409 of the federal social security act. Provided, however, that, subject to the approval of the director of the budget, the commissioner or the commissioner of the department of labor may waive state program standards and requirements in a manner not inconsistent with federal policy advice, including but not limited to the limitation on household income specified above, which govern how the [$104,112,000] $103,523,000 appropriated herein may be used by social services districts, the office and the department of labor if such waivers are necessary to address needs resulting from the terrorist attacks of September 11, 2001. Provided that affected social services districts and the commissioners of the office of temporary and disability assistance and the department of labor must certify that these funds will not be used to supplant other state or locally funded programs and social services districts receiving such funding will maintain the local share of expenditures for employment services for public assistance families in calendar year 1999 in amounts not less than calendar year 1998. The commissioner of the department of labor may set aside a portion of these funds to enter into agreements to provide incentives for not-for-profit, for-profit, or public entities or consortium to hire and train eligible youth in family assistance cases or to increase work participation rates in order to meet work participation as defined and specified in the federal personal responsibility and work opportunities reconciliation act of 1996. Notwithstanding any inconsistent provision of law, a portion of such funds, in amounts to be determined by the department of labor and subject to approval of the director of the budget, also may be used to support work activities for unemployed non-custodial parents of children in receipt of public assistance to the extent permitted by federal law.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to [$1,677,000] $277,000 may be made available through transfer or suballocation, without state or local financial participation, to the commissioner of the department of labor, in consultation with the commissioner of the department of health and coordination with social services districts, for expenses related to a hospital wage subsidy and skills training demonstration program for eligible current and prospective hospital employees under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. Consistent with the applicable provisions of sections 336-e and 336-f of the social services law, respectively, no employee of a participating employer
shall be displaced by any recipient hired pursuant to this section. Such funds shall be awarded to providers through a competitive application process.

Of the amounts appropriated herein, up to [\$7,000,000] \$3,250,000 without state or local participation, subject to the approval of the director of the budget, may be made available through transfer or suballocation to the department of labor for expenses related to an expanded Invest program, with the following characteristics: integration with overall resources of the state's workforce development system; use of vouchers to allow eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, consistent with the social services district employability plans, to purchase employability, training and job placement services from the most appropriate approved for-profit and not-for-profit service providers including, but not limited to, service delivery areas, school contracts, BOCES, community colleges, and community based organizations; performance-based reimbursement for service providers based on meeting job placement and retention milestones; and an emphasis on upgrading the education and work skills of recipients currently employed or participating in an approved program for not less than 20 hours per week.

Of the amounts appropriated herein, up to \$576,000 may be available, without state or local financial participation, for services and expenses related to the creation or continuation of displaced homemaker services. Such funds may be used to provide displaced homemaker services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, and may be used for state agency contractors, aid to social services districts, or transfer or suballocation to the department of labor. Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, up to \$5,000,000 without state or local financial participation may be transferred or suballocated to the commissioner of the department of labor to operate a demonstration that awards grants to sponsors of apprenticeship, pre-apprenticeship, or self-sufficiency training programs, including unions, community colleges, community-based organizations, vocational schools, proprietary schools and other education institutions, for costs incurred in providing apprenticeships, job training, or pre-apprenticeship services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level and to eligible unemployed or underemployed noncustodial parents of children in receipt of public assistance to the extent permitted by federal law. To the extent feasible as determined by such commissioner, for those programs that engage participants in trades, priority in the award of such amounts shall be given to programs most likely to engage in work on projects involving the construction or renovation of housing that receives federal, state or local assistance for operation, capital construction, or improvement and that will be used for low-income persons. Such awards shall provide reimbursement based on the performance of service providers in placing and retaining program participants in jobs, increasing salaries of participants who are employed, or achieving such other performance measures deemed appropriate by the commissioner based on the approved goals and objectives of the apprenticeship, pre-apprenticeship or self-sufficiency program.

Subject to the approval of the director of the budget and the commissioner of labor, a portion of the amounts appropriated herein may be used by the department or transferred or suballocated to the department of labor for payment of expenditures or obligations incurred by the department or social services districts for job placement and retention initiatives, or other employment services costs. In addi-
tion to other amounts made available, up to $1,800,000 may be made available to social services districts or through transfer or suballocation to the department of labor on behalf of social services districts, without state or local financial participation, to enter into contracts with for profit or non-profit job placement agencies under which contracts such agencies would receive payments for placing public assistance recipients who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, in employment; provided, however, that payments shall only be made for persons obtaining employment that is not subsidized by other government funding and not less than 50 percent of any such payments shall be based on the individual retaining such employment for a period of not less than 3 months.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be transferred or suballocated to the department of health for additional services and expenses provided to pregnant women, infants, and children eligible for the special supplemental food program for women, infants and children and federal temporary assistance for needy families.

Notwithstanding any inconsistent provision of law, subject to the approval of the commissioner of labor and the director of the budget, funds appropriated herein may be used without local financial participation for costs associated with the BRIDGE and EDGE programs, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December 1996.

Of the amount appropriated herein, $7,627,000 shall be used by the office of temporary and disability assistance to reimburse personal and nonpersonal service costs incurred by the department of labor for providing employment services to public assistance applicants and recipients who, upon determination of eligibility for such services, are in receipt of temporary assistance to needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance.

Of the amount appropriated herein, up to $1,000,000 may be transferred to the state operations budget of the office and the department of labor to carry out activities necessary for the state to comply with federal data reporting, case tracking and financial management requirements as necessary to avoid federal fiscal sanctions. Such amount shall be divided between the office and the department of labor by the director of the budget based on need provided, however, that not less than $150,000 shall be allocated to the office of financial management in the office of temporary and disability assistance.

Notwithstanding any inconsistent provision of law, if determined necessary by the director of the budget to maintain adequate federal support for other temporary and disability assistance programs, the director may limit federal reimbursement herein available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.
Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $8,000,000 without state or local financial participation, subject to plans approved by the commissioner and the director of the budget, shall be made available to reimburse social services districts for additional direct costs associated with domestic violence screening and referral to counseling and related services pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform; provided, however, that individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level may participate in such screening and referral and provided further that, subject to the approval of the director of the budget, a portion of such funds shall be made available to the office or the office of children and family services for related domestic violence training programs. Such funds may be used only to reimburse increased costs that social services districts are able to demonstrate relate solely to the requirements of such provision of the chapter and would not otherwise have been incurred by the social services district.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $1,000,000 shall be available without state or local financial participation, to reimburse increased costs associated with work activity programs which accommodate public assistance recipients who, upon determination of eligibility for such programs, are in receipt of federal temporary assistance to needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, with work limitations including such persons who are seriously and persistently mentally ill. Such allocation shall be consistent with eligible work activities as defined in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $3,000,000 shall be available for transfer or suballocation to the state education department for English as a second language instruction for eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such monies shall be distributed according to a request for proposal developed by the state education department to not-for-profit organizations that operate in a geographic area with a high concentration of individuals and families eligible for services under the federal temporary assistance for needy families block grant and that provide such services and programs in a manner that appropriately addresses the specific linguistic and cultural needs of the participants. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $6,000,000 shall be available for transfer or suballocation to the state education department, Office of Vocational and Educational Services for Individuals with Disabilities (VESID), to support work activities for eligible individuals and families under the state plan for the federal temporary assistance for needy fami-
lies block grant whose incomes do not exceed 200 percent of the federal poverty level, and to provide comprehensive, intensive services to assist such individuals with disabilities in achieving employment. To the extent allowable, such allocation shall be consistent with eligible work activities as defined in the federal personal responsibility and work opportunities reconciliation act of 1996.

Notwithstanding any inconsistent provision of law, of amounts appropriated herein, up to $20,000,000 without state or local financial participation, may be made available for the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities. Such amount, subject to the approval of the director of the budget may be transferred or suballocated to the department of labor for distribution to social services districts for assistance to eligible federal temporary family assistance recipients in accessing and securing transportation to and from work activities in accordance with project plans submitted by the districts, or used directly or in consultation with the department of transportation to provide such services. Of the $20,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be available to the Rochester-Genesee Regional Transportation Authority for the implementation of programs, or the provision of additional transportation services to those eligible under this appropriation, for the purpose of transportation to and from employment or other allowable activities. Of the $20,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $5,000,000 without state or local participation shall be available for transportation initiatives to encourage persons eligible under this appropriation to move from welfare to employment. Of the $20,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $2,000,000 shall be available for the establishment and support of wheels for work demonstration programs to assist persons eligible under this appropriation to procure, repair, finance and/or insure vehicles needed for transportation to and from employment or allowable work activities to attain or maintain self-sufficiency.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any other inconsistent provision of law, $10,000,000 without state or local financial participation may be transferred to the department of health for programs of community health education and outreach and community-based adolescent pregnancy prevention to address the needs of both adults and adolescents eligible under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, [$11,191,000] $6,191,000 shall be available, without state or local participation, to the department of labor for a wage subsidy demonstration program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. The department of labor shall issue a request for proposals for eligible not-for-profit community based organizations in social services districts to
administer a program that enables employers to offer subsidized employment for public assistance recipients in receipt of federal temporary assistance to needy families consistent with the provisions of sections 336-e and 336-f of the social services law, as applicable. [Provided that, of the $12,000,000, not less than $10,000,000 shall be for programs in social services districts with a population in excess of two million.] The department shall give preference to proposals that include provisions for job retention, case management and job placement services. Participation by eligible persons in the program shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein up to $300,000 may be made available, without state or local financial participation, for costs associated with implementing the provisions of former section 131-y of social services law as amended by chapter 436 of laws of 1997 enacting comprehensive welfare reform. The commissioner may allocate such funds to social services districts based on the number of children expected to be enrolled in the learnfare program during the school year, or by another methodology determined appropriate by the commissioner subject to the approval of the director of the budget, and such funds shall only be used to reimburse state agency administration and localities for the additional direct costs incurred by social services districts, or by school districts through an agreement entered into with the social services district, that the social services district is able to demonstrate relate solely to the requirements of implementing a learnfare program and would not otherwise be incurred. In the event that a social services district does not fully expend its allocation, such funds may be made available to other social services districts.

Notwithstanding any inconsistent provision of law, up to $735,400 may be made available to social services districts, without state or local financial participation, to provide periodic incentives for excellence in academic achievement or community service in accordance with plans submitted by social services districts and approved by the commissioner and the director of the budget. Such academic achievement shall be demonstrated through report cards, teacher recommendations or other criteria determined appropriate by the social services district and approved by the commissioner. If the total amount of awards requested exceeds the total amount of available funding the commissioner shall develop a methodology, subject to the approval of the director of the budget, to allocate funding based on criteria that include but are not necessarily limited to the total number of eligible students within a social services district.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $18,000,000 may be available, without state or local participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform; provided, however that, eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level may participate in such screening, assessment, and optional testing and treatment. These funds may be spent pursuant to a plan, developed by the local social services district with the local governmental unit and approved by the department of family assistance and the department of labor, in consultation with the office of alcoholism and substance abuse services, to reimburse social services districts for additional direct costs associated with screening, testing, and assessment for
substance abuse and to provide services including but not limited to
addiction treatment, day care and workforce preparation services,
for such eligible individuals and families. Notwithstanding any
other provision of law, of the $18,000,000, up to $9,000,000 shall
be available for chemical dependence treatment services delivered by
community-based entities licensed or certified by the office of
alcoholism and substance abuse services. Such services must be
included as part of a plan or plan amendment developed by local
social services districts with the local governmental unit and
approved by the office of temporary and disability assistance.
Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, the sum of $19,100,000 may be used, without state
or local financial participation, to reimburse local social services
districts for services and expenses related to providing specialized
self-sufficiency case management services for eligible individuals
and families under the state plan for the federal temporary assist-
ance for needy families block grant whose incomes do not exceed 200
percent of the federal poverty level, provided that such services to
eligible persons not in receipt of public assistance shall not
constitute "assistance" under applicable federal regulations.
Notwithstanding any inconsistent provision of law, of the
$19,100,000, up to $1,000,000 may be transferred or suballocated by
the office to other state agencies and used pursuant to a memorandum
of understanding and without state or local financial participation
to provide services as an alternative to incarceration for families
eligible for benefits under the temporary assistance for needy fami-
lies block grant.
Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, the sum of $500,000, without local financial participation,
shall be transferred or suballocated to the department of labor for
services and expenses to establish up to five new Family Loan
Programs as established pursuant to chapter 596 of the laws of 1997
to the extent permitted by federal law. Notwithstanding any inconsis-
tent provision of law, such programs may provide no or low inter-
est loans and further provided that applications submitted by a
consortium of not-for-profit organizations or local government agen-
cies shall be viewed as one program and may receive greater funding
by the department than an application submitted by a single organ-
ization or agency. Notwithstanding any inconsistent provision of
law, low interest loans shall not exceed a rate greater than two-
thirds of the prime rate. Notwithstanding any inconsistent provision
of law, twenty-five percent of funds allocated herein shall be used
for loan distribution. No not-for-profit organization or local
government agency awarded funding from appropriations made in the
1997-98 state fiscal year shall be eligible for funds made available
from appropriations made in the 1999-2000 state fiscal year.
Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, up to $10,000,000 shall be available for transfer
to the office of children and family services, with the approval of
the director of the budget, for preventive services for families
eligible for federal temporary assistance to needy families. Funds
shall be allocated pursuant to a request for proposals for grants
from not-for-profit and voluntary agency providers.
Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, up to [$1,500,000] $1,431,000 shall be made avail-
able for the provision of case management and social services to
public assistance recipients who, upon determination of eligibility
for such services, are in receipt of federal temporary assistance to
needy families, or whose case includes a dependent child under the
Of the amounts appropriated herein, subject to the approval of the
director of the budget, without state or local financial participation,
at least $12,000,000 may be made available through transfer or
suballocation to the department of health and social services for
additional nutrition and food assistance to federal temporary assistance
to needy families-eligible individuals. Of the $12,000,000, up to $500,000
shall be made available through transfer or suballocation to the department of health
to reimburse personal and nonpersonal service costs incurred by the
department of health in administering the provision of such services
to federal temporary assistance to needy families-eligible individuals.

Subject to the approval of the director of the budget, the amounts
appropriated herein may be suballocated to other federal special
revenue funds to the extent permitted by federal law.

Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein may be used by the department of family
assistance and the department of labor, subject to the approval of the
director of the budget, for a New York works compliance fund
program. In the event that federal temporary assistance for needy
families block grant funds remain available after reimbursing other
eligible expenditures authorized or required by this chapter, such
additional funding may be made available to the office, the depart-
ment of labor, and/or the office of children and family services
subject to the approval of the director of the budget, either immedi-
ately or, through carry forward, during subsequent state fiscal
years, to meet the cost of employment services, child care through
transfer to the federal block grant fund - 265, federal day care
account in the office of children and family services, training or
program operations provided that the director of the budget does not
determine that such use of funds can be expected to have the effect
of increasing qualified state expenditures under paragraph 7 of
subdivision (a) of section 409 of the federal social security act
above the minimum applicable federal maintenance of effort require-
ment ... 1,946,000,000 ......................... (re. $983,748,000)

The appropriation made by chapter 53, section 1, of the laws of 1998, as
amended by chapter 53, section 1, of the laws of 2003, is hereby
amended and reappropriated to read:

For services and expenses for the temporary assistance for needy fami-
ily block grant program, including, but not limited to the family
assistance program, emergency assistance to families program, safety
net program and their predecessors, and other eligible temporary and
disability assistance income maintenance expenses, including state
and local administrative expenses pursuant to the federal social
security act and federal personal responsibility and work opportu-
enacting comprehensive welfare reform. Funds appropriated herein
shall be used only for services and expenses eligible for state
financial participation through the office of temporary and disabil-
ity assistance under provisions of the social services law and
appropriations to the office or, within the limits of this appropri-
ation, through appropriations made pursuant to former section 153-i
of the social services law; for services and expenses authorized by
the provisions of this appropriation to be provided without state
financial participation; and for other services and expenses,
including transfer to other state agencies or federal block grants,
as specifically authorized by law. Notwithstanding any inconsistent
provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant and, for reimbursement of costs for federal fiscal years commencing October 1, 1996 and ending September 30, 2005, funds appropriated herein shall not be used to provide the state or social services districts with federal reimbursement in addition to that received prior to April 1, 2004 that would increase the rate of federal financial participation in TANF-related costs subject to state-local matching, including those related to the calculation or payment of maintenance of effort liabilities.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits. With regard to additional reimbursement of local district maintenance and assistance costs for emergency assistance to families provided to or on behalf of family shelter residents during periods prior to February 1, 2003 while the family assistance eligibility of such cases was being determined, funds appropriated herein shall not be available to reimburse gross costs in excess of $16,000,000, unless waived by the commissioner and the director of the budget.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement as separately calculated by the commissioner, and approved by the director of the budget, for the six month periods of April 1, 1998 through September 30, 1998 and October 1, 1998 through March 31, 1999.

Of the amounts appropriated herein, up to $13,991,000 of federal funding, notwithstanding section 153 of the social services law and
subject to the approval of the director of the budget, may be made available without state or local financial participation, to the department of labor and social services districts, and their contractors, to support work activities, including job placement and state agency administration, for public assistance recipients who, upon determination of eligibility for such activities, are eligible for federally funded income support, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance. Provided, however, the commissioners of the office of temporary and disability assistance and the department of labor must certify that these funds will not be used to supplant other state or locally funded programs and social services districts receiving such funding have maintained the local share of expenditures for employment services for public assistance families in calendar year 1998 in amounts not less than calendar year 1997 and provided further that, subject to the director of the budget, up to $300,000 may be transferred to the state operations account of the office of temporary and disability assistance for purposes of program evaluations. The commissioner of the department of labor may set aside a portion of these funds to enter into agreements designed to increase work participation rates in order to meet work participation as defined and specified in the federal personal responsibility and work opportunities reconciliation act of 1996. Notwithstanding any inconsistent provision of law, a portion of such funds, in amounts to be determined by the department of labor and subject to approval of the director of the budget, also may be used to support work activities for unemployed non-custodial parents of children in receipt of public assistance to the extent permitted by federal law. Subject to the approval of the director of the budget and the commissioner of labor, a portion of the amounts appropriated herein may be used by the department or made available to the department of labor for payment of expenditures or obligations incurred by the department or social services districts for CEOSC, regional job placement, or other employment services costs. Notwithstanding any inconsistent provision of law, subject to the approval of the commissioner of labor and the director of the budget, funds appropriated herein may be used without local financial participation for costs associated with the BRIDGE and EDGE programs, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December 1996. Notwithstanding any inconsistent provision of law, if determined necessary by the director of the budget to maintain adequate federal support for other income maintenance programs, the director may limit federal reimbursement herein available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994. Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title iv-e of the social security act. Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the
department of labor consistent with federal law or regulations, may  
be suballocated to the department of labor for services and expenses  
related to employment services for public assistance recipients.  
Of the amount appropriated herein, $3,500,000 shall be used by the  
office of temporary and disability assistance to reimburse personal  
and nonpersonal service costs incurred by the department of labor  
for providing employment services to eligible public assistance  
applicants and recipients who, upon determination of eligibility for  
such services, are applying for or in receipt of temporary assist-  
tance to needy families, or whose household includes a dependent  
child under the age of 18 or under the age of 19 if the child is  
attending secondary school and is in receipt of safety net assist-  
ance.

Funds appropriated herein which may be made available to, transferred  
to, or provided through reimbursement to the department of labor may  
be provided via suballocation subject to the approval of the direc-  
tor of the budget.

Notwithstanding any inconsistent provision of law, of the amount  
appropriated herein, up to $5,000,000 without state or local financial  
participation, subject to plans approved by the commissioner  
and the director of the budget, may be made available to reimburse  
social services districts for additional direct costs associated  
with domestic violence screening and referral to counseling and  
related services pursuant to chapter 436 of the laws of 1997 enact-  
ing comprehensive welfare reform; provided, however, that subject to  
the approval of the director of the budget, a portion of such funds  
may be made available to the office or the office of children and  
family services for related domestic violence training programs.  
Such funds may be used only to reimburse increased costs that social  
services districts are able to demonstrate relate solely to the  
requirements of such provision of the chapter and would not other-  
wise have been incurred by the social services district.

Notwithstanding any inconsistent provision of law, of amounts appro-  
priated herein, up to $5,000,000 without state or local financial  
participation, shall be made available for the provision of trans-  
portation services to eligible individuals and families under the  
state plan for the federal temporary assistance for needy families  
block grant whose incomes do not exceed 200 percent of the federal  
poverty level, for the purpose of transportation to and from employ-  
ment or other allowable activities provided, however, that unless  
the eligible individual or family is in receipt of public assist-  
ce, receipt of such transportation services may not constitute  
"assistance" under federal regulations. Such amount, subject to the  
approval of the director of the budget shall be suballocated to the  
department of labor for distribution to social services districts  
for assistance to such eligible individuals in accessing and secur-  
ing transportation to and from work activities in accordance with  
project plans submitted by the districts, or used directly or in  
consultation with the department of transportation to provide such  
services.

Notwithstanding any other inconsistent provision of law, the sum of  
$7,000,000 shall be transferred to the department of health for  
programs of community health education and outreach and community-  
based adolescent pregnancy prevention to address the needs of both  
adults and adolescents eligible for such services under the federal  
temporary assistance for needy families block grant, for the purpose  
of preventing unintended pregnancies.

Notwithstanding any inconsistent provision of law, of the amounts  
appropriated herein up to $1,000,000 shall be made available, with-  
out state or local financial participation requirements, for costs  
associated with implementing the provisions of former section 131-y
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

of social services law as amended by chapter 436 of laws of 1997
enacting comprehensive welfare reform. The commissioner shall allo-
cate such funds to social services districts based on the number of
children expected to be enrolled in the learnfare program during the
school year, or by another methodology determined appropriate by the
commissioner subject to the approval of the director of the budget,
and such funds shall only be used to reimburse state agency adminis-
tration and localities for the additional direct costs incurred by
social services districts, or by school districts through an agree-
ment entered into with the social services district, that the social
services district is able to demonstrate relate solely to the
requirements of implementing a learnfare program and would not
otherwise be incurred. In the event that a social service district
does not fully expend its allocation, such funds may be made avail-
able to other social services districts.

Notwithstanding any inconsistent provision of law, up to $12,000,000
may be available for eligible costs related to screening, assess-
ment, optional testing and treatment for substance abuse problems
among eligible public assistance recipients pursuant to chapter 436
of the laws of 1997 enacting comprehensive welfare reform. These
funds shall be spent pursuant to a plan, developed by the local
social services district with the local governmental unit and
approved by the department of family assistance and the department
of labor, in consultation with the office of alcoholism and
substance abuse services, to reimburse social services districts for
additional direct costs associated with screening, testing, and
assessment for substance abuse and to provide services including but
not limited to addiction treatment, day care and workforce prepara-
tion services, for public assistance recipients who, upon determi-
nation of eligibility for such services, are in receipt of federal
temporary assistance for needy families, or whose case includes a
dependent child under the age of 18 or under the age of 19 if the
child is attending secondary school and is in receipt of safety net
assistance.

Notwithstanding subdivision 16 of section 153 of the social services
law, or any inconsistent provision of law, of the amounts appropri-
ated herein, up to $708,000, as approved by the director of the
budget, may be made available to social services districts, without
state or local financial participation, for additional administra-
tive expenditures related to the expansion of the child assistance
program operated pursuant to section 131-z of the social services
law.

Subject to the approval of the director of the budget, the amounts
appropriated herein may be suballocated to other federal special
revenue funds to the extent permitted by federal law.

Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein may be used by the department of family
assistance and the department of labor, subject to the approval of
the director of the budget, for a New York works compliance fund
program. In the event that federal temporary assistance for needy
families block grant funds remain available after reimbursing other
eligible expenditures authorized or required by this chapter, such
additional funding shall be made available to the office and the
department of labor, subject to the approval of the director of the
budget, either immediately or, through carry forward, during subse-
quent state fiscal years, to meet the cost of employment services,
child care through transfer to the federal block grant fund - 265,
federal day care account in the office of children and family
services, training or program operations ......................
2,400,000,000 ........................................ (re. $398,276,000)
The appropriation made by chapter 56, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For services and expenses for the temporary assistance for needy family block grant program, including but not limited to the family assistance program, emergency assistance to families program, safety net program and their predecessors, and other eligible temporary and disability assistance income maintenance expenses, including state and local administrative expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant and, for reimbursement of costs for federal fiscal years commencing October 1, 1996 and ending September 30, 2005, funds appropriated herein shall not be used to provide the state or social services districts with federal reimbursement in addition to that received prior to April 1, 2004 that would increase the rate of federal financial participation in TANF-related costs subject to state-local matching, including those related to the calculation or payment of maintenance of effort liabilities.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits. With regard to additional reimbursement of local district maintenance and assistance costs for emergency assistance to families provided to or on behalf of family shelter residents during periods prior to February 1, 2003 while the family assistance eligibility of such cases was being determined, funds appropriated herein shall not be available to reimburse gross costs in excess of $16,000,000, unless waived by the commissioner and the director of the budget.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any inconsistent provision of paragraphs (a) through (c) of subdivision 2 of section 153 of the social services law, as added by chapter 436 of the laws of 1997 enacting comprehensive welfare reform, or of any other inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement as separately calculated by the commissioner, and approved by the director of the budget, for the six month period April 1, 1997 through September 30, 1997 and October 1, 1997 through March 31, 1998.

Of the amounts appropriated herein, up to $26,747,000 of federal funding, notwithstanding section 153 of the social services law and subject to the approval of the director of the budget, may be made available to the department of labor and social services districts, and their contractors, without state or local financial participation to support work activities, including job placement and state agency administration, for public assistance recipients who, upon determination of eligibility for such services, are eligible for federally funded income support, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance. Provided, however, the commissioners of the departments of family assistance and labor must certify that these funds will not be used to supplant other state or locally funded programs and social services districts receiving such funding have maintained local expenditures for employment services for public assistance families in calendar year 1997 in amounts not less than calendar year 1996. The commissioner of the department of labor may set aside a portion of these funds to enter into agreements designed to increase work participation rates in order to meet work participation as defined and specified in the federal personal responsibility and work opportunities reconciliation act of 1996. Notwithstanding any inconsistent provision of law, the sum of $7,423,000 shall be transferred to the department of labor for services and expenses including payments to social services districts related to vocational training for eligible public assistance recipients who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, including jobs skills training, vocational and on-the-job training. Notwithstanding any inconsistent provision of law, the sum of $7,423,000 shall be transferred to the department of labor for services and expenses, including payments to social services districts, related to work activities, including: job readiness, job development, job placement, job search, supported job search, work supplementation, grant diversion and other programs to help eligible individuals to secure unsubsidized employment. Notwithstanding any inconsistent provision of law, the sum of $373,000 shall be transferred to the department of labor for services and expenses related to an automotive skills training welfare-to-work demonstration program. Of the remaining $11,528,000, funds may be awarded to social services districts by the commissioner of the department of labor based on an evaluation of the district's ability to demonstrate how such funds will be used to ensure that such social services district exceeds work participation rates for families specified in title 9-B of article 5 of the social services law, as amended by chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Such awards shall be made by the department of labor and approved by the director of the budget. Pursuant to chapter 436 of the laws of 1997, a portion of such funds, in amounts to be determined by the departments of labor.
and family assistance and subject to approval of the director of the budget, also may be used to support work activities for unemployed non-custodial parents of children in receipt of public assistance to the extent permitted by federal law.

Of the amounts appropriated herein, up to $2,806,000, notwithstanding section 153 of the social services law, may be available to the department of labor for allocation to social services districts, without state or local financial participation to reimburse increased costs associated with expanded work experience programs which accommodate eligible persons with work limitations, including persons who are seriously and persistently mentally ill. Such funds shall be awarded to social services districts in accordance with a methodology developed by the commissioner of the department of labor, as approved by the director of the budget.

Subject to the approval of the director of the budget and the commissioner of labor, a portion of the amounts appropriated herein may be used by the department for payment of expenditures or obligations incurred by the department or social services districts for CEOSC, regional job placement, or other employment services costs. In addition to other amounts made available, up to [$2,825,000] $2,811,000 may be available to social services districts, or the department of labor on behalf of social services districts, to enter into contracts with for profit or non-profit job placement agencies under which contracts such agencies would receive payments for placing public assistance recipients who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, in employment; provided however, that payments shall only be made for persons obtaining employment that is not subsidized by other government funding and not less than 50 percent of any such payments shall be based on the individual retaining such employment for a period of not less than 3 months.

Of the amounts appropriated herein, up to $2,500,000, as approved by the director of the budget may be made available to the state education department, office of vocational and educational services for individuals with disabilities; provided, however, of such amount, up to $1,500,000 shall be made available to the office in accordance with a memorandum of understanding with the department of labor to support work activities, including vocational rehabilitation programs for persons with disabilities who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and up to $1,000,000 shall be made available directly to the office for educational/vocational rehabilitation programs.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, up to [$1,500,000] $703,000 may be used, subject to the approval of the director of the budget, for services and expenses related to the development of job specific training opportunities and placement of public assistance recipients who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance in employment. Such funds shall be available for transfer to the department of labor or its designee.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

Notwithstanding any inconsistent provision of law and without state or local financial participation, of the funds appropriated herein up to $557,000 shall be available for services and expenses related to the creation of new displaced homemaker centers. Such funds shall be used to provide displaced homemaker services to persons eligible under the federal temporary assistance for needy families block grant, and may be used for aid to social services districts or transfer to the department of labor.

Notwithstanding any inconsistent provision of law, if determined necessary by the director of the budget to maintain adequate federal support for other income maintenance programs, the director may limit federal reimbursement herein available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title iv-e of the social security act.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law or regulations, may be suballocated to the department of labor for services and expenses related to employment services for public assistance recipients.

Of the amount appropriated herein, $6,986,000 shall be used by the office of temporary and disability assistance to reimburse personal and nonpersonal service costs incurred by the department of labor for providing employment services to eligible public assistance applicants and recipients who, upon determination of eligibility for such services, are applying for or in receipt of temporary assistance to needy families, or whose household includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance.

Of the amounts appropriated herein, up to $875,000, notwithstanding section 153 of the social services law, may be made available, as approved by the director of the budget, without state or local financial participation, to the commissioner of the department of labor to enter into an agreement to reimburse the city university of New York, or its designee, for costs incurred in operating an expanded program for language immersion providing intensive English training to eligible heads of households in public assistance cases who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance.

Of the amounts appropriated herein, up to $6,281,000 may be made available to the commissioner of the department of labor, to enter into an agreement with the state education department to provide directly or through its contractors, services designed to increase the literacy and work preparedness of eligible public assistance recipients who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and
is in receipt of safety net assistance. Such plan for services and
reimbursement of costs shall be subject to the approval of the
director of the budget.

Of the amounts appropriated herein, up to $6,710,000 may be made
available to the commissioner of the department of labor, in consul-
tation with the commissioner of the office of temporary and disabil-
ity assistance to enter into an agreement with the city university
of New York or state operated community colleges under which the
city university or community college will provide educational
grants, awards, or services to or on behalf of eligible heads of
public assistance households who, upon determination of eligibility
for such services, are in receipt of federal temporary assistance
for needy families, or whose case includes a dependent child under
the age of 18 or under the age of 19 if the child is attending
secondary school and is in receipt of safety net assistance, who are
satisfactorily participating in an approved vocationally oriented
education program and in a parttime workforce assignment made by the
social services district of not less than 20 hours per week.

Notwithstanding any inconsistent provision of law, the sum of
$1,690,000 shall be used, without state or local financial partici-
pation, to reimburse local social services districts for services
and expenses related to a pilot program to provide specialized case
management services for individuals who are or who have been in
receipt of federal temporary assistance to needy families or public
assistance recipients whose case includes a dependent child under
the age of 18 or under the age of 19 if the child is attending
secondary school and is in receipt of safety net assistance.

Of the amounts appropriated herein, subject to the approval of the
director of the budget and pursuant to chapter 436 of the laws of
1997 enacting comprehensive welfare reform, up to $21,471,000 shall
be available for one hundred percent federally funded costs asso-
ciated with welfare reform performances incentive and transition
activities including, but not limited to, recipient assessments. Of
the $21,471,000, not less than $11,246,000 shall be available for
awards to social services districts that meet performance standards
in areas specified by such chapter or that demonstrate the most
success in moving recipients to unsubsidized employment in acord-
dance with the provisions of such chapter and an additional $475,000
shall be made available to social services districts through the
office of temporary and disability assistance, or by suballocation
through the department of labor, for administrative and related
costs necessary to implement approved local flexibility projects.

Notwithstanding any inconsistent provision of law, of the amounts
appropriated herein, up to [400,000] $250,000 without state or
local financial participation may be made available for the com-
missioner of the department of labor at his or her discretion to
operate a demonstration that awards grants to sponsors of registered
apprenticeship programs which have twelve or more active apprentices
and acceptable program completion rates for costs incurred in pro-
viding apprenticeships and job training to program participants who
are eligible individuals and families under the state plan for the
federal temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level. Pri-
ority in the award of such amounts shall be given to programs most
likely to engage in work on projects involving the construction or
renovation of housing that receives federal, state or local assis-
tance for operation, capital construction, or improvement and that
will be used for low-income persons. Such awards shall be limited to
necessary reimbursement for actual training costs incurred including
but not limited to training supplies, materials, and personnel, de-
termined necessary by the commissioner of labor, and shall in no
event duplicate reimbursement provided or funding made available by
any other federal, state or local governmental entity. Notwithstanding any inconsistent provision of law, of the amount
appropriated herein, up to $5,000,000, subject to plans approved by
the commissioner and the director of the budget, may be made avail-
able to reimburse social services districts for additional direct
costs associated with domestic violence screening and referral to
counseling and related services pursuant to chapter 436 of the laws
of 1997 enacting comprehensive welfare reform. Such funds may be
used only to reimburse increased costs that social services
districts are able to demonstrate relate solely to the requirements
of such provision of the chapter and would not otherwise have been
incurred by the social services district. Of amounts appropriated herein, up to $7,958,000 shall be made avail-
able to address transportation needs. Of such amount, up to
$2,000,000 shall be available for suballocation to public transpor-
tation systems for the implementation of pilot programs, or the
support of existing programs, for the provision of transportation
services to eligible public assistance recipients who, upon determi-
nation of eligibility for such services, are in receipt of federal
temporary assistance for needy families, or whose case includes a
dependent child under the age of 18 or under the age of 19 if the
child is attending secondary school and is in receipt of safety net
assistance, for the purpose of transportation to and from employment
or other allowable activities. Of such total amount, up to
$1,958,000 shall be available to the Rochester-Genesee Regional
Transportation Authority for the implementation of pilot programs,
or the support of existing programs, for the provision of transpor-
tation services to such eligible recipients, for the purpose of
transportation to and from employment or other allowable activities.
Of such amounts, up to $4,000,000 shall be provided to local social
services districts for assistance to such eligible recipients in
accessing and securing transportation to and from work activities.
Notwithstanding any other inconsistent provision of law, the sum of
$7,000,000 shall be transferred to the department of health for
programs of community health education and outreach and community-
based adolescent pregnancy prevention to address the needs of both
adults and adolescents eligible under the federal temporary assist-
ance for needy families block grant, for the purpose of preventing
unintended pregnancies.
Of the funds appropriated herein, up to $250,000 shall be made avail-
able for the commissioner of the office of temporary and disability
assistance to enter into an agreement with the commissioner of the
department of criminal justice services, to conduct a program,
directly or through agreements or contracts with other entities,
designed to reach State and local law enforcement officials, the
education system, and relevant counseling services, that provides
education and training on the problems of statutory rape so that the
teenage pregnancy prevention programs may be expanded in scope to
include men. To ensure coordination of services, the commissioner of
health shall also be consulted in the development of such plan.
Notwithstanding any inconsistent provision of law, of the amounts
appropriated herein up to $1,000,000 shall be made available, with-
out state or local financial participation requirements, for costs
associated with implementing the provisions of former section 131-y
of social services law as amended by chapter 436 of laws of 1997
enacting comprehensive welfare reform. The commissioner shall allo-
cate such funds to social services districts based on the number of
children expected to be enrolled in the learnfare program during the
school year, subject to the approval of the director of the budget, and such funds shall only be used to reimburse state agency adminis-
tration and localities for the additional direct costs incurred by social services districts, or by school districts through an agree-
ment entered into with the social services district, that the social services district is able to demonstrate relate solely to the requirements of implementing a learnfare program and would not otherwise be incurred. In the event that a social service district does not fully expend its allocation, such funds may be made available to other social services districts.

Of the amounts appropriated herein, up to $744,000, as approved by the director of the budget, may be made available to the department of labor to expand BRIDGE services to support a demonstration program to prepare eligible public assistance recipients who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, for employment as child care providers. Such funds will be made available in accordance with a memorandum of understanding between the department of labor and the state university of New York.

Notwithstanding any inconsistent provision of law, up to $492,000 may be made available to social services districts to provide periodic incentives for excellence in academic achievement or community service in accordance with plans submitted by social services districts and approved by the commissioner and the director of the budget. Such academic achievement shall be demonstrated through report cards, teacher recommendations or other criteria determined appro-
priate by the social services district and approved by the commis-
sioner. If the total amount of awards requested exceeds the total amount available funding the commissioner shall develop a methodol-
ogy, subject to the approval of the director of the budget, to allo-
cate funding based on criteria that include but are not necessarily limited to the total number of eligible students within a social services district.

Notwithstanding any inconsistent provision of law, up to $18,000,000 may be available for eligible costs related to screening, assessment optional testing and treatment for substance abuse problems among eligible adult public assistance recipients pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform who, upon determination of eligibility of such services, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance. These funds shall be spent pursuant to a plan, developed by the local social services district with the local governmental unit and approved by the department of family assistance and the department of labor, in consultation with the office of alcoholism and substance abuse services, to reimburse social services districts for additional direct costs associated with screening, testing, and assessment for substance abuse and to provide services including but not limited to addiction treatment, day care and workforce preparation services, for such eligible recipients.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $13,000,000 may be available to support a demonstration program for eligible refugees and Cuban-Hai-
tian entrants pursuant to section 358 of the social services law as amended by chapter 81 of the laws of 1995. Notwithstanding any provision of law to the contrary, funds appropriated herein may only
be used for operation of demonstration program through a contract
with a private agency or agencies that shall be administered by the
department on behalf of participating social services districts that
have entered into a memorandum of understanding with the commissioner
of the office of temporary and disability assistance. Such an
agreement shall be approved by the director of the budget and shall
include, but not be limited to, the granting of authority to the
commissioner to establish local cost sharing in any demonstration
project or reduction of reimbursements for program costs otherwise
payable to social services districts.

Pursuant to section 131-z of the social services law as enacted pursuant
to chapter 436 of the laws of 1997 enacting comprehensive
welfare reform notwithstanding any inconsistent provision of law, of
the amounts appropriated herein, up to $1,000,000, as approved by
the director of the budget, may be made available to social services
districts, without state or local financial participation, for additional administrative expenditures related to the child assistance
program.

Subject to the approval of the director of the budget, the amounts
appropriated herein may be suballocated to other federal special
revenue funds to the extent permitted by federal law.

Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein may be used by the department of family
assistance and the department of labor, subject to the approval of
the director of the budget, for a New York works compliance fund
program. In the event that federal temporary assistance for needy
families block grant funds remain available after providing such
funding, and after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding shall be
made available to the office and the department of labor, subject to
the approval of the director of the budget, either immediately or,
through carry forward, during subsequent state fiscal years, to meet
the cost of employment services, training or program operations.

Of the amounts appropriated herein, up to $50,000 may be available to
the commissioner of temporary and disability assistance and the
commissioner of labor for initial planning and design costs of a
comprehensive evaluation of the implementation of the welfare reform
act of 1997 including, but not limited to, a study of public assistance recipients that shall track a large cross-sectional cohort of
persons participating in these programs and periodic studies of the
implementation of these programs. Monies appropriated herein shall
only be available upon the approval of the director of the budget of
an expenditure plan to be submitted jointly by the commissioner of
temporary and disability assistance and the commissioner of labor.
The commissioner of temporary and disability assistance and the
commissioner of labor shall seek input from affected agencies in the
development of such plan including, but not limited to, the office
of children and family services, the department of health, the
office of mental health, the office of alcoholism and substance
abuse services, the state education department, the council on children and family services and the office of the prevention of domestic violence. The joint plan shall be transmitted to the chairperson
of the senate finance committee and the chairperson of the assembly
ways and means committee on or before December 31, 1997. Notwithstanding any provision of law to the contrary, the director of the
budget may, upon consultation with the commissioner of temporary and
disability assistance and the commissioner of labor, authorize
transfer of a portion of the funds appropriated herein to the
department of labor ... 1,225,000,000 ............ (re. $148,451,000)
By chapter 53, section 1, of the laws of 2003:
For services and expenses related to the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, the amount appropriated herein may be transferred or suballocated to state agencies for administration of the home energy assistance program.

For the grant period October 1, 2002 to September 30, 2003 .................. 2,500,000 ............................................... (re. $2,500,000)
For the grant period October 1, 2003 to September 30, 2004 .................. 2,500,000 ............................................... (re. $2,500,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, the amount appropriated herein may be transferred or suballocated to state agencies for administration of the home energy assistance program.

For the grant period October 1, 2001 to September 30, 2002 .................. 2,500,000 ............................................... (re. $1,000,000)
For the grant period October 1, 2002 to September 30, 2003 .................. 2,500,000 ............................................... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, the amount appropriated herein may be transferred or suballocated to state agencies for administration of the home energy assistance program.

For the grant period October 1, 2000 to September 30, 2001 .................. 2,500,000 ............................................... (re. $100,000)

By chapter 53, section 1, of the laws of 2003:
For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account
with such interest accruing to the credit of the locality in order
to ensure the orderly and prompt payment of providers under section
367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social ser-
vice law.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance, office of temporary and disability
assistance net of disallowances, refunds, reimbursements, and cred-
its including, but not limited to, additional federal funds result-
ing from any changes in federal cost allocation methodologies.
For the grant period October 1, 2002 to September 30, 2003 ...........
135,000,000 ..................................... (re. $135,000,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
200,000,000 ..................................... (re. $200,000,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses, including payments to public and private
agencies and individuals for the low income home energy assistance
program provided pursuant to the low income energy assistance act of
1981. Funds appropriated herein, subject to the approval of the
director of the budget, may be transferred or suballocated to other
state agencies for services and expenses related to the low income
home energy assistance program.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
family grant program under the disaster relief act of 1974.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance, office of temporary and disability
assistance net of disallowances, refunds, reimbursements, and cred-
its including, but not limited to, additional federal funds result-
ing from any changes in federal cost allocation methodologies.
For the grant period October 1, 2001 to September 30, 2002 ...........
135,000,000 ..................................... (re. $50,000,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
200,000,000 ..................................... (re. $100,000,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses, including payments to public and private
agencies and individuals for the low income home energy assistance
program provided pursuant to the low income energy assistance act of
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2004-05

1981. Funds appropriated herein, subject to the approval of the
director of the budget, may be transferred or suballocated to other
state agencies for services and expenses related to the low income
home energy assistance program.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance, office of temporary and disability
assistance net of disallowances, refunds, reimbursements, and cred-
its including, but not limited to, additional federal funds result-
ing from any changes in federal cost allocation methodologies.
For the grant period October 1, 2000 to September 30, 2001 ...........
90,000,000 ......................................................... (re. $5,000,000)
Total reappropriations for state operations and aid to
localities ..........................................................10,487,971,600

======
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS  2004-05

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Housing Program Fund ........................................ 30,000,000
--------------
All Funds ................................................... 30,000,000
==============

Housing Program Fund

SUPPORTED HOUSING PROGRAM (CCP) ............................. 30,000,000
--------------

Homeless Housing Grants Purpose

For services and expenses, including the payments on contracts executed prior to April 1, 2004, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270304G5) ................................. 25,000,000

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (270804G5) ...... 5,000,000
SUPPORTED HOUSING PROGRAM (CCP)

Housing Program Fund - 376

Homeless Housing Grants Purpose

By chapter 53, section 1, of the laws of 2003:
For services and expenses, including the payments on contracts executed prior to April 1, 2003, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270303G5) 25,000,000 ....................................... (re. $25,000,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (270803G5) ... 5,000,000 ............ (re. $5,000,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses, including the payments on contracts executed prior to April 1, 2002, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270302G5) ............ 25,000,000 ....................................... (re. $24,094,000)

By chapter 53, section 1, of the laws of 2002:
For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (270802G5) ... 5,000,000 .......... (re. $5,000,000)

By chapter 181, section 1, of the laws of 2001:
For services and expenses, including the payments on contracts executed prior to April 1, 2001, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270301G5) ... .... 25,000,000 ....................................... (re. $23,906,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS  2004-05

By chapter 177, section 1, of the laws of 2001:
1 For the development of permanent, emergency and transitional housing
2 for persons with AIDS in accordance with article 2-A of the social
3 services law.
4 Such moneys shall be payable on the audit and warrant of the state
5 comptroller on vouchers certified or approved in the manner provided
6 by law (270801G5) ... 5,000,000 ................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2000:
9 For services and expenses, including the payments on contracts
10 executed prior to April 1, 2000, related to implementing the
11 provisions of the homeless housing and assistance program in accord-
12 ance with title 1 of article 2-A of the social services law, includ-
13 ing costs incurred through individual or joint contracts with any
14 entity where such contract will result in expedited homeless project
15 development, and including, without deposit to the homeless housing
16 and assistance account, payments to any entity for technical assist-
17 ance required to approve contracts. No funds shall be expended from
18 this appropriation until the director of the budget has approved a
19 financial plan submitted by the office of temporary and disability
20 assistance on behalf of the homeless housing assistance program in
21 such detail as required by the budget director (270300G5) ...........
22 25,000,000 ....................................... (re. $23,930,000)
23 For the development of permanent, emergency and transitional housing
24 for persons with AIDS in accordance with article 2-A of the social
25 services law (270800G5) ... 5,000,000 ................ (re. $5,000,000)
26 For additional services and expenses related to implementing the
27 provisions of the homeless housing and assistance program in accord-
28 ance with title 1 of article 2-A of the social services law (27L100G5) ... 10,000,000 ................ (re. $10,000,000)

By chapter 53, section 1, of the laws of 1999:
32 For services and expenses, including the payments on contracts
33 executed prior to April 1, 1999, related to implementing the
34 provisions of the homeless housing and assistance program in accord-
35 ance with title 1 of article 2-A of the social services law, includ-
36 ing costs incurred through individual or joint contracts with any
37 entity where such contract will result in expedited homeless project
38 development, and including, without deposit to the homeless housing
39 and assistance account, payments to any entity for technical assist-
40 ance required to approve contracts. No funds shall be expended from
41 this appropriation until the director of the budget has approved a
42 financial plan submitted by the office of temporary and disability
43 assistance on behalf of the homeless housing assistance program in
44 such detail as required by the budget director (270399G5) ...........
45 25,000,000 ....................................... (re. $23,999,000)
46 For the development of permanent, emergency and transitional housing
47 for persons with AIDS in accordance with article 2-A of the social
48 services law (270899G5) ... 5,000,000 ............. (re. $5,000,000)
For payment according to the following schedule:

### APPROPRIATIONS REAPPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>0</td>
<td>651,131,000</td>
<td>0</td>
<td>651,131,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>12,419,000</td>
<td>5,023,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>102,494,000</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td></td>
<td>766,044,000</td>
<td>5,023,000</td>
<td></td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>651,131,000</td>
<td>0</td>
<td>651,131,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>7,203,000</td>
<td>5,216,000</td>
<td>0</td>
<td>12,419,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>98,494,000</td>
<td>0</td>
<td></td>
<td>102,494,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>105,697,000</td>
<td>660,347,000</td>
<td>0</td>
<td>766,044,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM** ........................................ 47,389,000

**General Fund / State Operations**
**State Purposes Account - 003**

For services and expenses of administering state grants and scholarships. Notwithstanding any provision of law to the contrary, no portion of this appropriation is available for the payment of interest on federal student loans on behalf of student borrowers ineligible to have such interest paid by the federal government.

**Personal service ** ................................. 2,472,000

**Nonpersonal service ** ........................ 3,957,000

**Maintenance undistributed**
Less an amount to be appropriated from the miscellaneous special revenue fund - insurance premium payments account ....... (6,429,000)

**Program account subtotal** ..................... 0

**Special Revenue Funds - Other / State Operations**
**Miscellaneous Special Revenue Fund - 339**
**HESC-Insurance Premium Payments Account**

**Personal service ** ................................. 14,186,000

**Nonpersonal service ** ........................ 17,350,000

**Fringe benefits ** ................................. 14,186,000

**Indirect costs ** ................................. 1,167,000

**Program account subtotal** ..................... 46,889,000
Notwithstanding any other law, rule or regulation to the contrary, the comptroller is hereby authorized and directed to receive for deposit $500,000 from the moneys received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit disallowances. Such moneys may be transferred to the office of the state comptroller for services and expenses, including fringe benefits and indirect costs, related to the enhanced audits of state student financial aid programs pursuant to a plan prepared by the corporation in consultation with the office of the state comptroller and approved by the director of the budget

Program account subtotal ............... 500,000

DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM .............. 0

General Fund / State Operations
State Purposes Account - 003
For services and expenses of state grants and scholarships. No portion of this appropriation is available for the payment of interest on federal loans on behalf of students ineligible to have such payment paid by the federal government.

Personal service ......................... 3,794,000
Nonpersonal service .................... 971,000

Maintenance undistributed
Less an amount to be appropriated from the miscellaneous special revenue fund - insurance premium payments account ........ (4,765,000)

DIVISION OF GUARANTEED LOAN PROGRAMS ................. 58,308,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
HESC-Gaining Early Awareness and Reading for Undergraduate Programs (GEAR UP) Account
For services and expenses related to the administration for GEAR UP. A portion of the amount appropriated herein may be suballocated to the state education department for costs related to administration of this program ....................... 7,203,000
### STATE OPERATIONS AND AID TO LOCALITIES 2004-05

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>7,203,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>HESC-Insurance Premium Payments Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>19,350,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>31,755,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>51,105,000</td>
</tr>
<tr>
<td>STUDENT GRANT AND AWARD PROGRAMS</td>
<td>660,347,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For tuition assistance awards provided to eligible students as defined in</td>
<td></td>
</tr>
<tr>
<td>section 667 of the education law and as further defined in rules and</td>
<td></td>
</tr>
<tr>
<td>regulations adopted by the regents upon the recommendation of the</td>
<td></td>
</tr>
<tr>
<td>commissioner of education and distributed in accordance with rules and</td>
<td></td>
</tr>
<tr>
<td>regulations adopted by the trustees of the higher education services</td>
<td></td>
</tr>
<tr>
<td>corporation upon the recommendation of the president and approval of the</td>
<td></td>
</tr>
<tr>
<td>director of the budget. The moneys hereby appropriated shall be available</td>
<td></td>
</tr>
<tr>
<td>for expenses already accrued or to accrue and, upon approval of the</td>
<td></td>
</tr>
<tr>
<td>director of the budget, for suballocation to the federal department of</td>
<td></td>
</tr>
<tr>
<td>education fund appropriation of the state grant programs in order to</td>
<td></td>
</tr>
<tr>
<td>reduce state cost should additional federal assistance become available in</td>
<td></td>
</tr>
<tr>
<td>the 2004-05 state fiscal year. Notwithstanding any other provision of law,</td>
<td></td>
</tr>
<tr>
<td>during the fiscal year commencing April 1, 2004, additional awards due and</td>
<td></td>
</tr>
<tr>
<td>payable to eligible students for accelerated study shall be deferred until</td>
<td></td>
</tr>
<tr>
<td>October 1, 2005. Such additional awards shall be adjusted on a pro rata</td>
<td></td>
</tr>
<tr>
<td>basis pursuant to section 667 of the education law. Notwithstanding section</td>
<td></td>
</tr>
<tr>
<td>667 of the education law or any other inconsistent provision of law, funds</td>
<td></td>
</tr>
<tr>
<td>appropriated herein shall be made available for awards for the 2004-05</td>
<td></td>
</tr>
<tr>
<td>academic year provided that the awards calculated pursuant to paragraphs a</td>
<td></td>
</tr>
<tr>
<td>and b of subdivision 3 of section 667 of the education law shall further be</td>
<td></td>
</tr>
<tr>
<td>reduced by one-third to create a base award for supplementation by a</td>
<td></td>
</tr>
<tr>
<td>performance award. Funds appropriated herein shall be available to make a</td>
<td></td>
</tr>
<tr>
<td>student performance award payment for the 2004-05 academic year to an</td>
<td></td>
</tr>
<tr>
<td>undergraduate student who completes an approved program as defined in section</td>
<td></td>
</tr>
</tbody>
</table>
of the education law. The amount of the
performance award shall be the aggregate
amount of the tuition assistance award
reductions resulting from the creation of
a base award for supplementation by a
performance award and interest, if any,
accrued on any loans received by or on
behalf of the undergraduate student under
title IV of the higher education act of
1965 as amended, or accrued on any tuition
assistance loans provided for the purpose
of financing the tuition assistance award
reductions resulting from the creation of
a base award for supplementation by a
performance award. Payments will be made
to eligible students certified by the
institution of post-secondary education in
a format to be prescribed by the president
of the higher education services corpo-
ration as meeting the eligibility require-
ments ........................................... 604,233,000
For purposes of making loans to eligible
students. Notwithstanding any inconsistent
provision of title III of article 14 of
the education law, funds appropriated
herein shall be made available for loans
to a student who received an award under
section 667 of the education law upon
demonstration that the student has
received the maximum annual loan amount
available under the federal guaranteed
loan program or the federal direct loan
program, with such amount to include PLUS
loans. The president shall make loans to
eligible students for the amount of the
tuition assistance award reductions
resulting from the creation of a base
award for supplementation by a performance
award less the maximum annual loan amount
available under the federal guaranteed
loan program or the federal direct loan
program, with such amount to include PLUS
loans. Any loan made by the president
shall have the same terms and conditions
as student loans under part B of title IV
of the higher education act of 1965, as
amended, provided that the loan shall
accruce interest at the same rate as PLUS
loans under part B of title IV of the
higher education act of 1965, as amended.. 11,500,000
For the payment of tuition awards to part-
time students pursuant to section 666 of
the education law, as amended by chapter
947 of the laws of 1990 ................. 14,630,000
For the payment of scholarship awards in-
cluding military enhanced recognition, in-
centive and tribute (MERIT) scholarships
and program grants. Notwithstanding any
other provision of law, no portion of this
appropriation is available for payment of
regents college scholarships, regents
professional education in nursing scholar-
ships, empire state challenger scholarships, empire state challenger fellowships for teachers, liberty scholarships, or empire state scholarships of excellence. Notwithstanding any other provision of law, no portion of this appropriation is available for the payment of interest on federal loans on behalf of students ineligible to have such payment paid by the federal government ........... 20,768,000

--------------------
Program account subtotal ............... 651,131,000
--------------------

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

For payment of tuition assistance .......... 5,216,000

--------------------
Program fund subtotal .................. 5,216,000
--------------------

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Volunteer Service Recruitment Account

For the payment of tuition benefits provided to eligible members of volunteer fire companies and ambulance service companies. The moneys hereby appropriated shall be available for expenses already accrued or to accrue ............................ 4,000,000

--------------------
Program account subtotal ............... 4,000,000
--------------------

Total new appropriations for state operations and aid to localities ........................................... 766,044,000
By chapter 53, section 1, of the laws of 2003:
For services and expenses related to the administration for GEAR UP. A portion of the amount appropriated herein may be suballocated to the state education department for costs related to administration of this program ... 6,340,000 ......................... (re. $5,023,000)
Total reappropriations for state operations and aid to localities .......................... 5,023,000

=====
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>13,054,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,700,000</td>
<td>9,600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>115,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>17,869,000</strong></td>
<td><strong>9,600,000</strong></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>13,054,000</td>
<td>0</td>
<td>0</td>
<td>13,054,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>4,700,000</td>
<td>0</td>
<td>0</td>
<td>4,700,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>115,000</td>
<td>0</td>
<td>0</td>
<td>115,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>17,869,000</strong></td>
<td>0</td>
<td>0</td>
<td><strong>17,869,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** .................................................. 17,869,000

General Fund / State Operations
State Purposes Account - 003

Personal service ............................. 9,801,000
Nonpersonal service ........................ 3,533,000

Maintenance undistributed
Less $280,000 for administrative savings as-
associated with host agency operations ..... (280,000)

Program account subtotal ............... 13,054,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
FHAP-Type I Account

Maintenance undistributed
For the grant period October 1, 2003 to
September 30, 2004 ............................ 1,450,000
For the grant period October 1, 2004 to
September 30, 2005 ............................ 1,250,000

Program account subtotal ............... 2,700,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
FHAP-Type I Account

Maintenance undistributed
For the grant period October 1, 2003 to
September 30, 2004 ............................ 1,000,000
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

For the grant period October 1, 2004 to September 30, 2005 ....................... 1,000,000

Program account subtotal ................ 2,000,000

Special Revenue Funds - Other / State Operations
Combined Gifts, Grants and Bequests Fund - 020
Human Rights Dispute Resolution Account

Maintenance undistributed
For services and expenses related to the dispute resolution program ............... 20,000

Program account subtotal ................ 20,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Broker Training Account

Maintenance undistributed
For services and expenses related to human rights training and education outreach ... 25,000

Program account subtotal ................ 25,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Human Rights Account

Maintenance undistributed
For services and expenses related to the division's annual conference and to the human rights advisory council ............ 20,000

Program account subtotal ................ 20,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Human Rights Case Tracking Account

Maintenance undistributed
For services and expenses related to the division of human rights .................... 50,000

Program account subtotal ................ 50,000

Total new appropriations for state operations and aid to localities ...................... 17,869,000
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Equal Employment Opportunity Account

By chapter 53, section 1, of the laws of 2003:
Maintenance undistributed
For the grant period October 1, 2002 to September 30, 2003 ...........
1,250,000 ......................................... (re. $1,250,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
1,250,000 ......................................... (re. $1,250,000)

REGIONAL AFFAIRS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Equal Employment Opportunity Account

By chapter 54, section 1, of the laws of 2002:
Maintenance undistributed
For the grant period October 1, 2001 to September 30, 2002 ...........
1,250,000 ......................................... (re. $1,250,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
1,250,000 ......................................... (re. $1,250,000)

By chapter 54, section 1, of the laws of 2001:
Maintenance undistributed
For the grant period October 1, 2000 to September 30, 2001 ...........
300,000 ............................................. (re. $300,000)

Total reappropriations for state operations and aid to localities ........................................... 9,600,000

==============
For payment according to the following schedule:

**General Fund - State and Local**
- **3,401,000**
- **38,874,000**

**Special Revenue Funds - Federal**
- **843,694,000**
- **1,610,628,900**

**Special Revenue Funds - Other**
- **127,392,000**
- **15,500,000**

**Enterprise Funds**
- **4,800,000,000**
- **0**

**All Funds**
- **5,774,487,000**
- **1,664,997,900**

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,401,000</td>
<td>0</td>
<td>0</td>
<td>3,401,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>520,303,000</td>
<td>323,391,000</td>
<td>0</td>
<td>843,694,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>126,962,000</td>
<td>430,000</td>
<td>0</td>
<td>127,392,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>4,800,000,000</td>
<td>0</td>
<td>0</td>
<td>4,800,000,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>5,450,666,000</td>
<td>323,821,000</td>
<td>0</td>
<td>5,774,487,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>State Purposes Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>For services and expenses associated with the processing of employer tax credits</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>Unemployment Insurance Administration Fund - 480</td>
</tr>
</tbody>
</table>

For federal grants during the period April 1, 2004 to September 30, 2004 including the federal year grant period October 1, 2003 to September 30, 2004 and the program year grant periods July 1, 2003 to June 30, 2004 and July 1, 2004 to June 30, 2005. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, job training partnership act programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also
include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, and up to $17,200,000 made available to this state under section 903 of the social security act as amended, to be used under the direction of the New York state department of labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be used for the payment of unemployment compensation or for the administration of state public employment offices but may be used for the support of existing unemployment claims offices. No moneys appropriated to the state under section 903 of the social security act, as amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act ........ 206,782,000

For federal grants during the period October 1, 2004 to March 31, 2005 including the federal year grant period October 1, 2004 to September 30, 2005 and the program year grant period July 1, 2004 to June 30, 2005. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, job training partnership act programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, and up to $7,200,000 made available to this state under section 903 of the social security act as amended, to be used under the direction of the New York state department of labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be used for the payment of unemployment compensation or for the administration of state public employment offices but may be used for the support of existing unemployment claims offices. No moneys appropriated to the state under section 903 of the social security act, as
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 amended, may be obligated after the expi-
2 ration of the two year period beginning on
3 the date of enactment of this act .......... 246,021,000
4 -----------------------------------------
5 Program fund subtotal .................. 452,803,000
6 -----------------------------------------
7
8 EMPLOYMENT AND TRAINING PROGRAM .................................. 333,213,000
9 -----------------------------------------
10
11 General Fund / State Operations
12 State Purposes Account - 003
13
14 Maintenance undistributed
15 For services and expenses heretofore accrued
16 or hereafter to accrue associated with the
17 training of social services district staff
18 in welfare employment services including
19 suballocation of the amount herein to the
20 office of children and family services ... 92,000
21 For services and expenses to pay fees
22 ordered by a court resulting from
23 proceedings brought against the department
24 in accordance with article 86 of the civil
25 practice law and rules ................... 230,000
26 -----------------------------------------
27 Program account subtotal ............... 322,000
28 -----------------------------------------
29
30 Special Revenue Funds - Federal / Aid to Localities
31 Federal Health and Human Services Fund - 265
32
33 For services and expenses of the temporary
34 assistance for needy families block grant
35 and other eligible expenses, including
36 state and local administrative expenses
37 pursuant to the federal social security
38 act and federal personal responsibility
39 and work opportunity reconciliation act of
40 1996, and chapter 436 of the laws of 1997
41 enacting comprehensive welfare reform,
42 provided that the director of the budget
does not determine that such use of funds
43 can be expected to have the effect of
44 increasing qualified state expenditures
45 under paragraph 7 of subdivision (a) of
46 section 409 of the federal social security
47 act above the minimum applicable federal
48 maintenance of effort requirement, for
49 services and expenses authorized by the
50 provisions of this appropriation to be
51 provided without state or local financial
52 participation; and for other services and
53 expenses, including transfer to other
54 state agencies or federal block grants, as
55 specifically authorized by law. Notwith-
56 standing any inconsistent provision of
57 law, such reimbursement from this appro-
58 priation shall be available only for costs
59 that have been incurred on or after Decem-
60 ber 2, 1996 unless the federal government
61 specifically provides additional
reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant and, for reimbursement of costs for federal fiscal years commencing October 1, 1996 and ending September 30, 2005, funds appropriated herein shall not be used to provide the state or social services districts with federal reimbursement in addition to that received prior to April 1, 2004 that would increase the rate of federal financial participation in TANF-related costs subject to state-local matching, including those related to the calculation or payment of maintenance of effort liabilities.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement as separately calculated by the commissioner, and approved by the director of the budget, for the six month periods of April 1, 2004 through September 30, 2004 and October 1, 2004 through March 31, 2005.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department consistent with federal law and regulations, may be transferred or suballocated to the office of temporary and disability assistance for services and expenses related to employment services for public assistance recipients. Subject to the approval of the director of the budget, funds transferred or suballocated to the office of temporary and disability
assistance may be used by the office of temporary and disability assistance directly or, in accordance with a memorandum of understanding, by other state agencies through direct charging of the office of temporary and disability assistance appropriations as approved by the office of temporary and disability assistance.

Subject to the approval of the director of the budget and the commissioner, a portion of the amounts appropriated herein may be used by the department or transferred or suballocated to the office of temporary and disability assistance for payment of expenditures or obligations incurred by the office of temporary and disability assistance, the department or social services districts for job placement and retention initiatives, employment services costs, or program operations.

Of the amounts so appropriated, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, $15,000,000 may be made available without state or local financial participation for formula allocations to local workforce investment areas based on the federal job training partnership act and workforce investment act youth formulas, for the purpose of operating summer 2004 youth programs providing full wage subsidy paid summer employment and associated supportive services to eligible individuals with families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and provided further that no more than 15 percent of the funds made available may be used for program administration.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, subject to the approval of the director of the budget, up to $5,000,000 without state or local financial participation, may be made available for the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation
services may not constitute assistance
under federal regulations governing the
temporary assistance for needy families
block grant. Such amount shall be made
available for distribution to social ser-
dvices districts to assist such eligible
individuals and families in accessing and
securing transportation to and from work
activities in accordance with project
plans submitted by the districts, or used
directly or in consultation with the de-
partment of transportation to provide such
services. Such funds may be provided to
employers for expenses related to the pro-
vision of transportation to and from work
activities for eligible individuals. Pro-
vided however, that of the funds appro-
priated herein to local social services
districts, if a local social services dis-
trict has not obligated its allocation by
February 1, 2006, such district may, at
its option use such remaining allocation
for other services eligible under the tem-
porary assistance for needy families block
grant including, but not limited to, sup-
portive, transitional and employment ser-
vices to help participants move from wel-
fare to work, avoid welfare dependency, or
strengthen work skills.

Notwithstanding any inconsistent provision
of law, subject to the approval of the
commissioner of labor and the director of
the budget, up to $22,053,000 of the funds
appropriated herein may be used without
local financial participation for costs
associated with the BRIDGE and EDGE
programs, provided however, that, unless
otherwise determined by the director of
the budget, the rate of state financial
participation shall be the same rates as
required in the month immediately preced-
ing December 1996. Funds made available
herein shall be used for services to pub-
lic assistance recipients who are either
currently eligible for federally funded
income support under the temporary assis-
tance for needy families block grant, or
whose current case includes a dependent
child under the age of 18 or under the age
of 19 if the child is attending secondary
school and is in receipt of safety net
assistance, and those individuals and fam-
ilies who were in receipt of such support
within the past 12 months provided that
their incomes do not exceed 200 percent of
the federal poverty level.

Of the amount appropriated herein, up to
$9,500,000 without state or local fi-
nancial participation shall be used for
personal and nonpersonal service costs
incurred by the department of labor for
providing employment services to eligible
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Applicants for and recipients of public assistance or individuals and families eligible for other benefits under the temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute &quot;assistance&quot; under applicable federal regulations</td>
<td>$51,553,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>$51,553,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / Aid to Localities

Federal Job Training Partnership Fund - 486

Federal Emergency Employment Act Account

For the grant period July 1, 2003 to June 30, 2004, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities | $21,179,000

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the State's small business development centers or the entrepreneurial assistance program | $5,144,000

For the grant period July 1, 2004 to June 30, 2005, including grants to other governmental units, community-based organizations, non-profit and for profit organizations...
For services and expenses of adult, youth
and dislocated worker employment and
training local workforce investment area
programs and statewide rapid response
activities ........................................ 180,607,000
For services and expenses of statewide
activities, including but not limited to
state administration and technical assis-
tance to local workforce investment areas,
pursuant to an expenditure plan approved
by the director of the budget. Of the
moneys appropriated herein for statewide
activities, the state workforce investment
board shall assist the governor in devel-
oping programs and identifying activities
to be funded through the statewide reserve
pursuant to section 134 of the federal
workforce investment act, PL 105-220, and
the commissioner of labor shall period-
ically report to the state workforce in-
vestment board on such programs and
activities which shall be developed giving
consideration to the strategic training
alliance program and other existing pro-
grams. Statewide employment and training
activities may include one-to-one business
advisement and training for qualified
enrollees of the self-employment assis-
tance program which may be operated by the
State's small business development centers
or the entrepreneurial assistance program. 24,908,000
For services and expenses of miscellaneous
workforce investment act, public law 105-
220 national reserve grants and federally
administered programs .................. 40,000,000
Program account subtotal ............... 271,838,000
### DEPARTMENT OF LABOR

#### STATE OPERATIONS AND AID TO LOCALITIES  2004-05

Of the amount appropriated herein, $1,454,000 may be used for personal and nonpersonal service, indirect and fringe benefit costs of department of labor welfare to work employment staff.

Of the amount appropriated herein, $4,046,000 may be used for services and expenses of the department of labor apprenticeship training programs and agreements.

Of the amount appropriated herein, pursuant to a plan approved by the director of the budget, up to $3,500,000 shall be available for services and expenses of the unemployment insurance systems modernization project.

---

<table>
<thead>
<tr>
<th>Program Fund Subtotal</th>
<th>9,000,000</th>
</tr>
</thead>
</table>

---

**EMPLOYMENT RELATIONS BOARD PROGRAM**

- **General Fund / State Operations**
  - **State Purposes Account - 003**
    - Personal Service: 1,251,000
    - Nonpersonal Service: 469,000

---

**LABOR STANDARDS PROGRAM**

- **Special Revenue Funds - Other / State Operations**
  - Training and Education Program on Occupational Safety and Health Fund - 305
    - OSHA-Training and Education Account
      - Personal Service: 4,487,000
      - Nonpersonal Service: 782,000
      - Fringe Benefits: 1,898,000
      - Indirect Costs: 157,000
      - Program Account Subtotal: 7,324,000

---

**Special Revenue Funds - Other / State Operations**

- Miscellaneous Special Revenue Fund - 339
  - DOL-Fee and Penalty Account
    - Personal Service: 6,393,000
    - Nonpersonal Service: 1,169,000
    - Fringe Benefits: 2,705,000
### DEPARTMENT OF LABOR

#### STATE OPERATIONS AND AID TO LOCALITIES  2004-05

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs</td>
<td>223,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,490,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>BA - Public Work Enforcement Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,147,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>270,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>485,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>40,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,942,000</td>
</tr>
<tr>
<td>OCCUPATIONAL SAFETY AND HEALTH PROGRAM</td>
<td>33,136,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Training and Education Program on Occupational Safety and Health Fund - 305</td>
<td></td>
</tr>
<tr>
<td>Occupational Safety and Health Inspection Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to occupational safety and health program enforcement activities.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>10,188,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,861,000</td>
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<tr>
<td>Fringe benefits</td>
<td>4,310,000</td>
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<tr>
<td>Indirect costs</td>
<td>355,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>17,714,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Training and Education Program on Occupational Safety and Health Fund - 305</td>
<td></td>
</tr>
<tr>
<td>OSHA-Training and Education Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to occupational safety and health program enforcement activities.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,361,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>7,107,000</td>
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<tr>
<td>Fringe benefits</td>
<td>999,000</td>
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<tr>
<td>Indirect costs</td>
<td>83,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,550,000</td>
</tr>
</tbody>
</table>
For services and expenses related to occupational safety and health program enforcement activities.

Personal service ................................ 2,596,000
Nonpersonal service ............................... 657,000
Fringe benefits .................................... 1,099,000
Indirect costs ...................................... 90,000

Program account subtotal ..................... 4,442,000

For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980, as amended, for the purposes of hazard abatement ..... 430,000

Program account subtotal ..................... 430,000

For the payment of expenses and allowances to authorized enrollees under approved employment and training programs ........ 27,500,000
For individual and family grant payments made pursuant to the federal disaster relief act of 1974, public law 93-288, for the period April 1, 2004 to March 31, 2005 ...................................................................................... 40,000,000

Program fund subtotal .......................... 67,500,000

For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United
States government to withhold any part of
an administrative grant which would other-
wise be made .................................. 65,000,000

Program account subtotal .................. 65,000,000

Enterprise Funds / State Operations
Unemployment Insurance Benefit Fund - 481

For payment of unemployment insurance bene-
fits pursuant to article 18 of the labor
law or as authorized by the federal
government through the disaster unemploy-
ment assistance program .................. 4,800,000,000

Program fund subtotal .................. 4,800,000,000

Total new appropriations for state operations and aid to
localities ........................................... 5,774,487,000
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Unemployment Insurance Administration Fund - 480

By chapter 53, section 1, of the laws of 2003:
For federal grants during the period October 1, 2003 to March 31, 2004 including the federal year grant period October 1, 2003 to September 30, 2004 and the program year grant period July 1, 2003 to June 30, 2004. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, job training partnership act programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, and up to $7,200,000 made available to this state under section 903 of the social security act as amended, to be used under the direction of the New York state department of labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be used for the payment of unemployment compensation or for the administration of state public employment offices but may be used for the support of existing unemployment claims offices. No moneys appropriated to the state under section 903 of the social security act, as amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act ... 262,870,000 ............ (re. $262,870,000)

By chapter 53, section 1, of the laws of 2002:
For federal grants during the period October 1, 2002 to March 31, 2003 including the federal year grant period October 1, 2002 to September 30, 2003 and the program year grant period July 1, 2002 to June 30, 2003. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, job training partnership act programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, and up to $7,200,000 made available to this state under section 903 of the social security act as amended, to be used under the direction of the New York state department of labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be used for the payment of unemployment compensation or for the administration of state public employment offices but may be used for the support of existing unemployment claims offices. No moneys appropriated to the state under section 903 of the social security act, as amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act .................... 253,218,000 ..................................... (re. $208,633,000)

By chapter 53, section 1, of the laws of 2001:
For federal grants during the period October 1, 2001 to March 31, 2002 including the federal year grant period October 1, 2001 to September 30, 2002 and the program year grant period July 1, 2001 to June 30,
STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 2004-05

2002. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, job training partnership act programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, and up to $3,400,000 made available to this state under section 903 of the social security act as amended, to be used under the direction of the New York state department of labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be used for the payment of unemployment compensation or for the administration of state public employment offices but may be used for the support of existing unemployment claims offices. No moneys appropriated to the state under section 903 of the social security act, as amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act ..................... 257,617,100 ..................................... (re. $187,736,000)

EMPLOYMENT AND TRAINING PROGRAM

| General Fund / State Operations | | |
|---------------------------------|------------------|
| State Purposes Account - 003    | Maintenance undistributed |
|                                 | For services and expenses heretofore accrued or hereafter to accrue associated with the training of social services district staff in welfare employment services including suballocation of the amount herein to the office of children and family services .................. 92,000 ............................................... (re. $92,000) |

| General Fund / Aid to Localities | | |
|----------------------------------|------------------|
| Local Assistance Account - 001   | Maintenance undistributed |
|                                  | For services and expenses of the green teams program ............ 1,449,000 ........................................... (re. $500,000) |

| By chapter 53, section 1, of the laws of 2001: | | |
|-----------------------------------------------|------------------|
| Maintenance undistributed                     | For services and expenses of the green teams program ............ 1,858,400 ........................................... (re. $125,000) |

By chapter 53, section 1, of the laws of 2002:

For services and expenses related to the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth 14 to 21 years of age including suballocation to the department of education pursuant to a memorandum of agreement. The amounts appropriated herein, when combined with available federal temporary assistance for needy families grant funds appropriated for such purposes, shall make available a total of $6,002,500 for annual program obligations for local projects for in-school youth of which no less than $900,375 shall be for local projects which enroll participants under the age of 16; and shall make available a total of $2,956,500 for local projects for out-of-school youth of which no less than $916,515 shall be for local projects which enroll partic-
By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth 14 to 21 years of age including suballocation to the department of education pursuant to a memorandum of agreement.
The amounts appropriated herein, when combined with available federal temporary assistance for needy families grant funds appropriated for such purposes, shall make available a total of $6,002,300 for annual program obligations for local projects for in-school youth of which no less than $900,345 shall be for local projects which enroll participants under the age of 16; and shall make available a total of $2,956,400 for local projects for out-of-school youth of which no less than $916,484 shall be for local projects which enroll participants with demonstrated reading scores at or below the fifth grade level ... 4,690,700 ............................ (re. $50,000) 2

By chapter 53, section 1, of the laws of 2000:
For services and expenses related to the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth 14 to 21 years of age including suballocation to the department of education pursuant to a memorandum of agreement.
The amounts appropriated herein, when combined with available federal temporary assistance for needy families grant funds appropriated for such purposes, shall make available a total of $6,702,300 for annual program obligations for local projects for in-school youth of which no less than $1,005,345 shall be for local projects which enroll participants under the age of 16; and shall make available a total of $3,256,400 for local projects for out-of-school youth of which no less than $1,006,484 shall be for local projects which enroll participants with demonstrated reading scores at or below the fifth grade level ... 4,690,700 ............................ (re. $50,000)

For services and expenses of Jobs for Youth programs, multi career preparatory program for in and out of school youth, according to the following sub-schedule ... 1,570,000 ............ (re. $225,000)

sub-schedule

Southeast Bronx Neighborhood Center, Inc. ..................... 335,000
SUNY Research Foundation/ Brooklyn ......................... 335,000
Southwest Community Center/ Syracuse ......................... 300,000
La Guardia Community College ....... 250,000
Of which 75,000 shall be allo- cated to Elmcor Adult Activ- ities Inc., and 75,000 shall be allocated to Jacob Riis Neighborhood Settlement House Inc.
YWCA of Western New York Inc ....... 300,000
For continuation of evaluation and technical assistance ............ 50,000

Total of sub-schedule ........... 1,570,000

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Participants with demonstrated reading scores at or below the fifth grade level ... 4,691,000 .......................... (re. $482,000)
For services and expenses of the Central New York Labor Agency, Inc. for the Occupational Safety and Health Training and Education Program ... 150,000 .......................... (re. $61,000)
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The appropriation made by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

For services and expenses of the strategic training alliance program.
The amount appropriated herein may be suballocated to the Urban Development Corporation according to the following sub-schedule...

\[
\begin{array}{lcr}
34,000,000 & 33,140,000 & (\text{re. } 17,684,000) \\
\end{array}
\]

...sub-schedule

For the Delphi Harrison thermal systems project ............ 4,000,000
For the American axle project .... 1,000,000
For the Delphi Automotive, Rochester New York operations ..................... 725,000
For additional projects relating to the strategic training alliance program ...... ............ [28,275,000] 27,415,000

Total of sub-schedule ...... ............ [34,000,000] 33,140,000

By chapter 53, section 1, of the laws of 1999, as amended by chapter 53, section 1, of the laws of 2000:

For services and expenses of the welfare-to-work program authorized under title V of the federal balanced budget act of 1997 in accordance with a plan developed by the department and approved by the United States department of labor. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to fully reimburse eligible expenditures made by social services districts, private industry councils, or local workforce investment areas up to the first 50 percent of the total non-federal share of the allocation for such program; provided, however, that nothing herein shall preclude the commissioner, subject to the approval of the director of the budget, from advancing appropriated funds to social services districts, private industry councils, or local workforce investment areas subject to reconciliation. Notwithstanding any inconsistent provision of law, in accordance with plans developed by the commissioner and approved by the director of the budget, a portion of the funds appropriated herein may be transferred to the department's employment and training program general fund state operations account for administration of the welfare-to-work program and a portion of the funds appropriated herein may be used by the department directly or through the direct charging of department appropriations by other state agencies or departments through contract or memorandum of understanding or subject to the approval of the director of the budget, suballocated with other state agencies or departments through contract or memorandum of understanding for all or a portion of the non-federal share of projects to help long-term recipients of assistance enter unsubsidized jobs as authorized by section 5001 (a) (1) of the federal balanced budget act of 1997 after first deducting any available private sector cash or other in-kind contributions secured by the state up to the limits authorized by federal law ... 25,000,000 ........ (re. $19,323,000)
By chapter 54, section 1, of the laws of 2003:
For services and expenses of the green teams program for youth eligible for services under the federal temporary assistance for needy families block grant ... 1,010,000 ............... (re. $1,010,000)

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:
For services and expenses of the green teams program for youth eligible for services under the federal temporary assistance for needy families block grant ... [860,000] $691,000 ............ (re. $691,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

The appropriation made by chapter 53, section 1, of the laws of 2003, is hereby amended and reappropriated to read:
For services and expenses of the temporary assistance for needy families block grant and other eligible expenses, including state and local administrative expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement, for services and expenses authorized by the provisions of this appropriation to be provided without state or local financial participation; and for other services and expenses, including transfer to other state agencies or federal block grants, as specifically authorized by law. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant and, for reimbursement of costs for federal fiscal years commencing October 1, 1996 and ending September 30, [2002] 2005, funds appropriated herein shall not be used to provide the state or social services districts with federal reimbursement in addition to that received prior to April 1, [2003] 2004 that would increase the rate of federal financial participation in TANF-related costs subject to state-local matching, including those related to the calculation or payment of maintenance of effort liabilities.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement as
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separately calculated by the commissioner, and approved by the di-
rector of the budget, for the six month periods of April 1, 2003
through September 30, 2003 and October 1, 2003 through March 31,
2004.

Funds appropriated herein, subject to the approval of the director of
the budget and in accordance with a memorandum of understanding
between the office of temporary and disability assistance and the
department consistent with federal law and regulations, may be
transferred or suballocated to the office of temporary and dis-
ability assistance for services and expenses related to employment
services for public assistance recipients. Subject to the approval
of the director of the budget, funds transferred or suballocated to
the office of temporary and disability assistance may be used by the
office of temporary and disability assistance directly or, in accor-
dance with a memorandum of understanding, by other state agencies
through direct charging of the office of temporary and disability
assistance appropriations as approved by the office of temporary and
disability assistance.

Subject to the approval of the director of the budget and the com-
missioner, a portion of the amounts appropriated herein may be used
by the department or transferred or suballocated to the office of
temporary and disability assistance for payment of expenditures or
obligations incurred by the office of temporary and disability
assistance, the department or social services districts for job
placement and retention initiatives, employment services costs, or
program operations.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, up to $1,600,000 may be available, without
state or local financial participation, for services and expenses
related to the creation or continuation of displaced homemaker
services. Such funds may be used to provide displaced homemaker
services to eligible individuals and families whose incomes do not
exceed 200 percent of the federal poverty level, provided that such
services to eligible persons not in receipt of public assistance
shall not constitute "assistance" under applicable federal regula-
tions, and may be used for state agency contractors, aid to social
services districts, or transfer or suballocation to the office of
temporary and disability assistance.

Notwithstanding any inconsistent provision of law, subject to the ap-
proval of the commissioner of labor and the director of the budget,
up to [$22,053,000] $21,127,000 of the funds appropriated herein may
be used without local financial participation for costs associated
with the BRIDGE and EDGE programs, provided however, that, unless
otherwise determined by the director of the budget, the rate of
state financial participation shall be the same rates as required in
the month immediately preceding December 1996. Funds made available
herein shall be used for services to individuals and families who,
upon determination of eligibility for such programs, are receiving
public assistance benefits under the state plan for the temporary
assistance for needy families block grant or whose public assistance
case includes a dependent child under the age of 18 or under the age
of 19 if the child is attending secondary school and is in receipt
of safety net assistance; provided, however, that BRIDGE and EDGE
programs may allocate up to 80 percent of such funds to individuals
and families not in receipt of public assistance but eligible for
other TANF benefits whose incomes do not exceed 200 percent of the
federal poverty level, provided that such services to eligible
persons not in receipt of public assistance shall not constitute
"assistance" under applicable federal regulations.

Of the amount appropriated herein, up to $9,500,000 without state or
local financial participation shall be used [by the office of tempo-
rary and disability assistance] to reimburse personal and nonperson-
al service costs incurred by the department of labor for providing employment services to eligible applicants for and recipients of public assistance or individuals and families eligible for other benefits under the temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $4,300,000 may be available, without any requirement for state or local financial participation except as required by section 42 of the labor law, related to the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth eligible for services under the federal temporary assistance for needy families block grant including suballocation to the state education department pursuant to a memorandum of agreement.

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For services and expenses of a welfare-to-work program as authorized by title V of the federal balanced budget act of 1997 in accordance with a plan developed by the department of labor and approved by the United States department of labor. The funds appropriated herein shall, at the discretion of the local workforce investment area or approved alternative administrative entity, be used for services and expenses permitted under the Federal Welfare-to-Work program including activities to move eligible individuals into employment and keep individuals in unsubsidized employment while also encouraging additional training, skills upgrading, job creation, work experience, on-the-job training, tuition assistance, self-sufficiency training, vocational education and job training services such as through the support of employment preparation technology centers. Notwithstanding any inconsistent provision of law, in accordance with plans developed by the department and approved by the director of the budget, a portion of the funds appropriated herein may be transferred to the department's employment and training program state...
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operations account for administration of the welfare-to-work program and a portion of the funds appropriated herein may be used by the department directly or through the direct charging of department appropriations by other state agencies or departments through contract or memorandum of understanding or subject to the approval of the director of the budget, suballocated with other state agencies or departments, through contract or memorandum of understanding for the federal share of projects to help long-term recipients of assistance enter unsubsidized jobs as authorized by section 5001 (a) (1) of the federal balanced budget act of 1997.

For the grant period October 1, 1998 to September 30, 1999 ...........

65,324,000 ........................................... (re. $45,485,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2000:

For services and expenses of a welfare-to-work program as authorized by title V of the federal balanced budget act of 1997 in accordance with a plan developed by the department of labor and approved by the United States department of labor. The funds appropriated herein shall, at the discretion of the local workforce investment area or approved alternative administrative entity, be used for services and expenses permitted under the Federal Welfare-to-Work program including activities to move eligible individuals into employment and keep individuals in unsubsidized employment while also encouraging additional training, skills upgrading, job creation, work experience, on-the-job training, tuition assistance, self-sufficiency training, vocational education and job training services such as through the support of employment preparation technology centers. Notwithstanding any inconsistent provision of law, in accordance with plans developed by the department and approved by the director of the budget, a portion of the funds appropriated herein may be transferred to the department's employment and training program state operations account for administration of the welfare-to-work program and a portion of the funds appropriated herein may be used by the department directly or through contract or memorandum of understanding for the federal share of projects to help long-term recipients of assistance enter unsubsidized jobs as authorized by section 5001 (a) (1) of the federal balanced budget act of 1997.

For the grant period October 1, 1998 to September 30, 1999 ...........

45,000,000 ........................................... (re. $26,090,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Job Training Partnership Fund - 486
Federal Emergency Employment Act Account

By chapter 53, section 1, of the laws of 2003:

For the grant period July 1, 2002 to June 30, 2003, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult employment and training local workforce investment area programs ... 15,412,000 .... (re. $15,412,000)
For services and expenses of dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ... 18,180,000 ................. (re. $18,180,000)
For services and expenses of statewide activities including but not limited to state administration and technical assistance to local workforce investment areas. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall as-
assist the governor in developing programs and identifying activities
to be funded through the statewide reserve pursuant to section 134
of the federal workforce investment act, PL 105-220, and the com-
missioner of labor shall periodically report to the state workforce
investment board on such programs and activities which shall be
developed giving consideration to the strategic training alliance
program and other existing programs. Statewide employment and train-
ing activities may include one-to-one business advisement and train-
ing for qualified enrollees of the self-employment assistance pro-
gram which may be operated by the State's small business development
centers or the entrepreneurial assistance program ............... 8,922,000 .............................................. (re. $8,922,000)
For services and expenses for federal fiscal year 2003 youth employ-
ment and training local workforce investment area programs .......... 451,000 ............................................. (re. $451,000)
For the grant period July 1, 2003 to June 30, 2004, including grants
to other governmental units, community-based organizations, non-
profit and for profit organizations, and suballocations to state
departments and agencies, for the administration and operation of
employment and training programs as funded by grants under the work-
force investment act, public law 105-220, according to the follow-
ing:
For services and expenses of adult employment and training local work-
force investment area programs ... 47,693,000 .... (re. $47,693,000)
For services and expenses of dislocated worker employment and training
local workforce investment area programs and statewide rapid re-
response activities ... 84,032,000 .............. (re. $84,032,000)
For services and expenses of statewide activities including but not
limited to state administration and technical assistance to local
workforce investment areas. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall as-
sist the governor in developing programs and identifying activities
to be funded through the statewide reserve pursuant to section 134
of the federal workforce investment act, PL 105-220, and the com-
missioner of labor shall periodically report to the state workforce
investment board on such programs and activities which shall be
developed giving consideration to the strategic training alliance
program and other existing programs. Notwithstanding any inconsis-
tent provision of law, of the moneys appropriated herein for state-
wide activities, up to $2,400,000 may be made available for services
to displaced homemakers with services being integrated into the one-
stop centers. Statewide employment and training activities may in-
clude one-to-one business advisement and training for qualified en-
rollees of the self-employment assistance program which may be
operated by the State's small business development centers or the
entrepreneurial assistance program ......................... 27,637,000 .............................................. (re. $27,637,000)
For services and expenses of miscellaneous workforce investment act,
public law 105-220 national reserve grants and federally adminis-
tered programs ... 40,000,000 ...................... (re. $40,000,000)
For services and expenses of federal fiscal year 2004 youth employment
and training local workforce investment area programs ............. 66,510,000 .............................................. (re. $66,510,000)

By chapter 53, section 1, of the laws of 2002:
For the grant period July 1, 2001 to June 30, 2002, including grants
to other governmental units, community-based organizations, non-pro-
fit and for profit organizations, and suballocations to state
departments and agencies, for the administration and operation of
employment and training programs as funded by grants under the work-
force investment act, public law 105-220, according to the follow-
ing:
For services and expenses of statewide activities including but not limited to state administration and technical assistance to local workforce investment areas. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the State's small business development centers or the entrepreneurial assistance program.

23,303,000 ....................................... (re. $20,211,000)

For the grant period July 1, 2002 to June 30, 2003, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult employment and training local workforce investment area programs ... 46,269,800 .... (re. $29,595,000)

For services and expenses of dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ... 85,335,100 ............ (re. $81,140,000)

For services and expenses of statewide activities including but not limited to state administration and technical assistance to local workforce investment areas. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the State's small business development centers or the entrepreneurial assistance program.

27,555,800 ....................................... (re. $27,555,800)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and federally administered programs ... 40,000,000 .................... (re. $40,000,000)

For services and expenses of federal fiscal year 2003 youth employment and training local workforce investment area programs .............. 66,059,300 ....................................... (re. $66,059,300)

By chapter 53, section 1, of the laws of 2001:

For the grant period July 1, 2001 to June 30, 2002, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult employment and training local workforce investment area programs ... 51,892,500 ....... (re. $5626,000)
For services and expenses of dislocated worker employment and training
local workforce investment area programs and statewide rapid
response activities ... 75,543,800 ............... (re. $53,438,000)
For services and expenses of statewide activities including but not
limited to state administration and technical assistance to local
workforce investment areas. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and the
commissioner of labor shall periodically report to the state work-
force investment board on such programs and activities which shall
be developed giving consideration to the strategic training alliance
program and other existing programs. Statewide employment and train-
ing activities may include one-to-one business advisement and train-
ing for qualified enrollees of the self-employment assistance
program which may be operated by the State's small business develop-
ment centers or the entrepreneurial assistance program ...........
16,282,800 ................................................. (re. $16,282,800)
For services and expenses of miscellaneous workforce investment act,
public law 105-220 national reserve grants and federally adminis-
tered programs ... 40,000,000 ..................... (re. $34,835,000)
For services and expenses of federal fiscal year 2002 youth employment
and training local workforce investment area programs ...........
68,765,000 ........................................... (re. $41,643,000)

By chapter 53, section 1, of the laws of 2000:
Notwithstanding any inconsistent provision of article 24 of the labor
law, or of any other inconsistent provision of law, after March 1 of
the program year ending in 2000, substate level funds appropriated
herein for purposes of titles IIA and III of the federal job train-
ing partnership act may be transferred, upon requests made by local
service delivery areas, by the department, or after distribution, by
substate areas and service delivery areas, among the programs
authorized by such titles, subject to the approval of the commis-
sioner and the director of the budget.
For the grant period July 1, 2000 to June 30, 2001, including grants
to other governmental units, community-based organizations, non-pro-
it and for profit organizations, and suballocations to state
departments and agencies, for the administration and operation of
employment and training programs as funded by grants under the work-
force investment act, public law 105-220, according to the follow-
ing:
For services and expenses of adult employment and training local work-
force investment area programs ... 50,936,000 ....... (re. $381,000)
For services and expenses of dislocated worker employment and training
local workforce investment area programs and statewide rapid
response activities ... 86,126,000 ..................... (re. $9,785,000)
For services and expenses of statewide activities including but not
limited to state administration and technical assistance to local
workforce investment areas. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the Governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and the
commissioner of labor shall periodically report to the state work-
force investment board on such programs and activities which shall
be developed giving consideration to the strategic training alliance
program and other existing programs. Statewide employment and train-
ing activities may include one-to-one business advisement and train-
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...ing for qualified enrollees of the self-employment assistance program which may be operated by the State's small business development centers or the entrepreneurial assistance program ...........
36,038,000 ........................................ (re. $4,299,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and federally administered programs ... 40,000,000 ........................................ (re. $34,724,000)
For services and expenses of federal fiscal year 2001 youth unemployment and training local workforce investment area programs ............
67,150,000 ........................................... (re. $254,000)

Special Revenue Funds - Other / State Operations
Unemployment Insurance Interest and Penalty Fund - 482
By chapter 53, section 1, of the laws of 2003:
For services and expenses of employment and training programs... ...
10,419,000 ........................................... (re. $2,798,000)
By chapter 53, section 1, of the laws of 2002:
For services and expenses of employment and training programs... ...
11,325,000 ........................................... (re. $619,000)
By chapter 53, section 1, of the laws of 2001:
For services and expenses of employment and training programs... ...
12,284,000 ........................................... (re. $558,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other / State Operations
Training and Education Program on Occupational Safety and Health Fund - 305
OSHA-Training and Education Account
By chapter 53, section 1, of the laws of 2003:
For services and expenses related to occupational safety and health program enforcement activities ... ..............................
9,527,000 ........................................... (re. $6,491,000)
By chapter 53, section 1, of the laws of 2002:
For services and expenses related to occupational safety and health program enforcement activities ... ..............................
9,412,000 ........................................... (re. $3,471,000)
By chapter 53, section 1, of the laws of 2001:
For services and expenses related to occupational safety and health program enforcement activities ... ..............................
9,300,700 ........................................... (re. $1,563,000)

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

Special Revenue Funds - Federal / State Operations
Unemployment Insurance Occupational Training Fund - 484
By chapter 53, section 1, of the laws of 2003:
For the payment of expenses and allowances to authorized enrollees under approved employment and training programs ............... ...
27,500,000 ........................................... (re. $27,500,000)
For individual and family grant payments made pursuant to the federal disaster relief act of 1974, public law 93-288, for the period April 1, 2003 to March 31, 2004 ... 30,000,000 ........... (re. $30,000,000)
By chapter 53, section 1, of the laws of 2002:
For the payment of expenses and allowances to authorized enrollees
under approved employment and training programs ....................
21,000,000 ........................................... (re. $13,600,000)

Total reappropriations for state operations and aid to
localities ........................................... 1,664,997,900

==============
For payment according to the following schedule:

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<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<td>General Fund - State and Local</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>All Funds</td>
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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
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<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
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<tr>
<td>GF-St/Local</td>
<td>2,570,000</td>
<td>23,044,000</td>
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<td>SR-Other</td>
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<td>All Funds</td>
<td>40,088,200</td>
<td>23,044,000</td>
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<td>63,132,200</td>
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SCHEDULE

POLICY AND ORGANIZATIONAL SUPPORT SERVICES PROGRAM .......... 40,994,700

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 870,000

Maintenance undistributed
For services and expenses of the school tax relief initiative enacted by chapter 389 of the laws of 1997. Notwithstanding any other law, rule or regulation to the contrary, a portion of these funds may be suballocated to other state departments or agencies .................. 1,700,000
Program account subtotal ............... 2,570,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state financial assistance for improvement of real property tax administration pursuant to a plan submitted by the office of real property services and approved by the division of the budget. Such financial assistance shall include up to $11,719,000 for payments pursuant to section 1573 of the real property tax law, provided that, notwithstanding any law, rule or regulation to the contrary, no grant awarded to any individual assessing unit in any given year pursuant to subdivision 2 of section 1573 shall exceed $500,000 and provided that the amount appropriated herein shall represent fulfillment of the state’s obligation for this purpose relating to all
State aid for reimbursement for assessor training. Notwithstanding any provision of law to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for this purpose: 350,000

Program account subtotal: 23,044,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Improvement of Real Property Tax Administration Account

Personal service: 6,397,000
Nonpersonal service: 1,033,000
Fringe benefits: 2,686,100
Indirect costs: 222,600
Program account subtotal: 10,338,700

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Industrial and Utility Service Account

For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.

Personal service: 2,049,300
Nonpersonal service: 420,000
Fringe benefits: 860,500
Indirect costs: 71,200
Program account subtotal: 3,401,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Local Services Account

Personal service: 876,000
Nonpersonal service: 366,900
Fringe benefits: 367,800
Indirect costs: 30,300
Program account subtotal: 1,641,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>REGIONAL OPERATIONS PROGRAM</td>
<td>22,137,500</td>
</tr>
<tr>
<td>2</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Improvement of Real Property Tax Administration Account</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service</td>
<td>10,500,000</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service</td>
<td>6,863,100</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits</td>
<td>4,409,000</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs</td>
<td>365,400</td>
</tr>
<tr>
<td>9</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>63,132,200</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,938,884,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>200,550,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,466,452,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>1,787,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>11,000,000</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,403,886,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,576,484,000</td>
<td>362,400,000</td>
<td>0</td>
<td>1,938,884,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>200,550,000</td>
<td>0</td>
<td>0</td>
<td>200,550,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>3,466,452,000</td>
<td>0</td>
<td>0</td>
<td>3,466,452,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>1,787,000,000</td>
<td>1,787,000,000</td>
<td>1,787,000,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>11,000,000</td>
<td>0</td>
<td>0</td>
<td>11,000,000</td>
</tr>
<tr>
<td>--------------</td>
<td>------------------</td>
<td>-------------------</td>
<td>------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,254,486,000</td>
<td>362,400,000</td>
<td>1,787,000,000</td>
<td>7,403,886,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL FUND / STATE OPERATIONS

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, and state university statutory and contract colleges shall be deemed to be amounts appropriated to state-operated institutions and statutory or contract colleges and amounts appropriated to individual state-operated institutions and statutory and contract colleges shall be deemed to be amounts appropriated for programs or purposes.

Notwithstanding any inconsistent provisions of law, upon transfer of equipment disbursements, that are financed by bond proceeds, from the general fund appropriations herein to the state university income fund (345), state university general income fund reimbursable account (10) appropriation, the chancellor or his designee shall unallocate from such general fund appropriations amounts equivalent to such transfers of equipment disbursements that are financed by bond proceeds, but in no event less than $40,000,000; the transfers of equipment disbursements that are financed by bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions of such general fund appropriations so affected shall have no further force or effect.
**STATE UNIVERSITY OF NEW YORK**

**STATE OPERATIONS AND AID TO LOCALITIES  2004-05**

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES</td>
<td></td>
<td>470,472,000</td>
</tr>
<tr>
<td>For payment to the state university doctoral and health science campuses according to the following:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State university of New York at Albany</td>
<td></td>
<td>48,115,000</td>
</tr>
<tr>
<td>State university of New York at Binghamton</td>
<td></td>
<td>39,940,000</td>
</tr>
<tr>
<td>State university of New York at Buffalo</td>
<td></td>
<td>142,933,000</td>
</tr>
<tr>
<td>State university of New York at Stony Brook</td>
<td></td>
<td>125,055,000</td>
</tr>
<tr>
<td>State university health science center at Brooklyn</td>
<td></td>
<td>50,741,000</td>
</tr>
<tr>
<td>State university health science center at Syracuse</td>
<td></td>
<td>34,929,000</td>
</tr>
<tr>
<td>State university college of environmental science and forestry</td>
<td></td>
<td>19,648,000</td>
</tr>
<tr>
<td>State university college of optometry</td>
<td></td>
<td>9,111,000</td>
</tr>
<tr>
<td>STATE UNIVERSITY COLLEGES</td>
<td></td>
<td>142,372,000</td>
</tr>
<tr>
<td>For payment to the state university colleges according to the following:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State university college at Brockport</td>
<td></td>
<td>14,009,000</td>
</tr>
<tr>
<td>State university college at Buffalo</td>
<td></td>
<td>18,130,000</td>
</tr>
<tr>
<td>State university college at Cortland</td>
<td></td>
<td>9,565,000</td>
</tr>
<tr>
<td>State university empire state college</td>
<td></td>
<td>6,601,000</td>
</tr>
<tr>
<td>State university college at Fredonia</td>
<td></td>
<td>10,456,000</td>
</tr>
<tr>
<td>State university college at Geneseo</td>
<td></td>
<td>9,186,000</td>
</tr>
<tr>
<td>State university college at New Paltz</td>
<td></td>
<td>11,656,000</td>
</tr>
<tr>
<td>State university college at Old Westbury</td>
<td></td>
<td>6,264,000</td>
</tr>
<tr>
<td>State university college at Oneonta</td>
<td></td>
<td>9,130,000</td>
</tr>
<tr>
<td>State university college at Oswego</td>
<td></td>
<td>11,194,000</td>
</tr>
<tr>
<td>State university college at Plattsburgh</td>
<td></td>
<td>8,684,000</td>
</tr>
<tr>
<td>State university college at Potsdam</td>
<td></td>
<td>10,438,000</td>
</tr>
<tr>
<td>State university college at Purchase</td>
<td></td>
<td>11,445,000</td>
</tr>
<tr>
<td>State university college at Purchase</td>
<td></td>
<td>5,614,000</td>
</tr>
<tr>
<td>STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE</td>
<td></td>
<td>44,210,000</td>
</tr>
<tr>
<td>For payment to the state university colleges of technology and agriculture according to the following:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State university college of technology at Alfred</td>
<td></td>
<td>6,891,000</td>
</tr>
<tr>
<td>State university college of technology at Canton</td>
<td></td>
<td>4,542,000</td>
</tr>
<tr>
<td>State university college of agriculture and technology at Cobleskill</td>
<td></td>
<td>5,289,000</td>
</tr>
<tr>
<td>State university college of technology at Delhi</td>
<td></td>
<td>4,820,000</td>
</tr>
<tr>
<td>State university college of technology at Farmingdale</td>
<td></td>
<td>9,550,000</td>
</tr>
<tr>
<td>State university college of agriculture and technology at Morrisville</td>
<td></td>
<td>6,471,000</td>
</tr>
<tr>
<td>State university college of technology at Utica/Rome</td>
<td></td>
<td>6,647,000</td>
</tr>
</tbody>
</table>
### STATE UNIVERSITY OF NEW YORK

#### STATE OPERATIONS AND AID TO LOCALITIES  2004-05

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES</strong></td>
<td>125,836,000</td>
</tr>
<tr>
<td>For payment to the New York state college of ceramics - Alfred university</td>
<td>7,791,000</td>
</tr>
<tr>
<td>For payment to the New York state statutory colleges - Cornell university</td>
<td>118,045,000</td>
</tr>
<tr>
<td><strong>ALL STATE UNIVERSITY COLLEGES AND SCHOOLS</strong></td>
<td>109,976,000</td>
</tr>
</tbody>
</table>

#### RESEARCH AND PUBLIC SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals</td>
<td>144,000</td>
</tr>
<tr>
<td>For Cornell land scrip</td>
<td>35,000</td>
</tr>
<tr>
<td>For expenses of the community college transfer program</td>
<td>234,000</td>
</tr>
<tr>
<td>For services and expenses of the earthquake center</td>
<td>2,000,000</td>
</tr>
<tr>
<td>For expenses of research initiatives at the nondoctoral colleges</td>
<td>190,000</td>
</tr>
<tr>
<td>For expenses of the library conservation program</td>
<td>350,000</td>
</tr>
<tr>
<td>For expenses of the Native American program</td>
<td>213,000</td>
</tr>
<tr>
<td>For services and expenses of the research institute on addictions</td>
<td>3,179,000</td>
</tr>
<tr>
<td>For services and expenses of the charter schools institute and the Rockefeller institute including $750,000 for the administration and study of charter schools, $75,000 for the Philip Weinberg senior fellowship and $95,000 for the statistical yearbook</td>
<td>1,453,000</td>
</tr>
<tr>
<td>For expenses of the sea grant institute</td>
<td>425,000</td>
</tr>
<tr>
<td>For expenses of the two-year college development center</td>
<td>45,000</td>
</tr>
<tr>
<td>For services and expenses of the Neil D. Levin graduate institute of international relations and commerce</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

#### INFRASTRUCTURE AND TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For academic equipment replacement</td>
<td>5,000,000</td>
</tr>
<tr>
<td>For debt service on equipment. Notwithstanding any other law to the contrary, this appropriation shall not be decreased by interchange with any other appropriation</td>
<td>3,814,000</td>
</tr>
<tr>
<td>For services and expenses of the university computer center</td>
<td>3,341,000</td>
</tr>
<tr>
<td>For services and expenses of the centers for business and industry</td>
<td>111,000</td>
</tr>
<tr>
<td>For expenses of the educational technology initiative</td>
<td>3,731,000</td>
</tr>
<tr>
<td>For services and expenses of library automation</td>
<td>1,110,000</td>
</tr>
<tr>
<td>For services and expenses of the New York network</td>
<td>618,000</td>
</tr>
<tr>
<td>No.</td>
<td>Description</td>
</tr>
<tr>
<td>-----</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>For services and expenses of the small business development centers</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget</td>
</tr>
<tr>
<td>3</td>
<td>For expenses of the telecommunications network</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of the trustees underrepresented faculty initiative</td>
</tr>
<tr>
<td>5</td>
<td>For expenses of university-wide governance</td>
</tr>
<tr>
<td>6</td>
<td>STUDENT SERVICES AND FINANCIAL AID</td>
</tr>
<tr>
<td>7</td>
<td>For payment of all tuition reimbursements</td>
</tr>
<tr>
<td>8</td>
<td>For mini/microcomputer or related equipment acquisitions and for expenses of maintaining such equipment, for the purpose of providing student access to computer instruction</td>
</tr>
<tr>
<td>9</td>
<td>For expenses of the federal perkins, health professions and nursing student loan programs; the supplemental educational opportunity grant program; and the college work study program</td>
</tr>
<tr>
<td>10</td>
<td>For expenses of student support services</td>
</tr>
<tr>
<td>11</td>
<td>For the payment of financial assistance to certain categories of regularly enrolled full-time students at state-operated institutions of the state university of New York</td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the operation of child care centers for the benefit of students at the state operated campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from nonstate sources</td>
</tr>
<tr>
<td>13</td>
<td>For empire state scholarships subject to a university match of equal amount for granting and administration of honor scholarships to underrepresented minorities</td>
</tr>
<tr>
<td>14</td>
<td>For graduate fellowships for underrepresented minorities</td>
</tr>
<tr>
<td>15</td>
<td>For payment of tuition awards to recipients of the Maritime Appointments Program at SUNY Maritime</td>
</tr>
</tbody>
</table>

PROGRAMS FOR THE EDUCATIONALLY AND ECONOMICALLY DISADVANTAGED

<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Educational opportunity programs, for services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges</td>
<td>15,580,000</td>
</tr>
</tbody>
</table>
For services and expenses related to the operation of educational opportunity centers including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. Provided further that the state university of New York shall ensure that the educational opportunity centers provide funds for the purposes of establishing a BRIDGE program consistent with the federal requirements for the federal temporary assistance to needy families (TANF). For the purpose of this appropriation, the term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university.

Subtotal - all state university colleges and schools .................................. 109,976,000

For services and expenses for central administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs .......................... 13,810,000

Less an amount transferred from the higher education services corporation special revenue fund (339), insurance premium payments account (85), to the state university income fund (345), state university revenue offset account (12), for costs attributable to student financial aid related activities ............................. (16,900,000)

Subtotal - general fund support .................................. 889,776,000

EMPLOYEE FRINGE BENEFITS ........................................... 686,708,000

Pension payments to pension fund .......... 3,908,000

For payment of state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 ........... 122,900,000

Reimbursement to Cornell university and Alfred university for payment for liabilities heretofore accrued or hereafter to accrue for unemployment for employees of the statutory colleges .................. 400,000

For payment of federal retirement costs of Cornell cooperative extension professional employees who are now participating in the federal retirement system .............. 1,850,000
For expenses of group disability insurance program for employees in the professional service to provide disability benefits for such employees ........................................ 3,600,000
For expenses of the health insurance program provided for graduate student employees ........................................ 50,000
For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be suballocated to the miscellaneous -- all state departments and agencies, general state charges program ........................................ 554,000,000

Total general fund support .................. 1,576,484,000

Plus an amount to be appropriated from the miscellaneous special revenue fund - state university general revenue offset account. 985,802,000
Plus an amount transferred from the higher education services corporation special revenue fund (339), insurance premium payments account (85), to the state university income fund (345), state university revenue offset account (12), for costs attributable to student financial aid related activities .................. 16,900,000

Total gross support .......................... 2,579,186,000

COMMUNITY COLLEGE OPERATING ASSISTANCE .......................... 357,665,000

For state financial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2004-05 academic year, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appropriations therefor.
Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2004-05 and thereafter as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating budget for the college fiscal year 2004-05 provided that such funds do not cause the college's revenues from the local sponsor's contributions in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2004-05, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full-time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of Rental Aid</td>
<td>$2,776,000</td>
</tr>
<tr>
<td>For state financial assistance for community college contract courses</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the state university of New York, provided that matching funds of at least 35 percent from nonstate sources be made available</td>
<td>$1,065,000</td>
</tr>
<tr>
<td>Total for community colleges - all funds</td>
<td>$358,730,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM
2 ADMINISTERED BY CORNELL UNIVERSITY ..................... 3,670,000
3
4 General Fund / Aid to Localities
5 Local Assistance Account - 001
6
7 For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision 8 of section 224 of the county law ......................... 3,670,000

8
9 Total for agency aid to localities - all funds .................... 362,400,000

10
11 SPECIAL REVENUE FUNDS - FEDERAL
12
13 STUDENT AID .............................................. 200,550,000

14
15 Special Revenue Funds - Federal / State Operations
16 Federal Department of Education Fund - 267
17 College Work Study Account
18
19 For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2004 to September 30, 2005 ................. 9,000,000

20 For services and expenses related to the federal college work study program for the period July 1, 2004 to September 30, 2005 .......... 15,000,000

21 Program account subtotal .................. 24,000,000

22
23 Special Revenue Funds - Federal / State Operations
24 Federal Department of Education Fund - 267
25 SUNY Pell Program Account
26
27 For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2004 to September 30, 2005 .................... 175,000,000

28 Program account subtotal .................. 175,000,000

29
30 Special Revenue Funds - Federal / State Operations
31 Federal Health and Human Services Fund - 265
32 Federal Scholarship Account
33
34 For services and expenses related to the federal scholarship for first year students of financial need for the period July 1, 2004 to September 30, 2005 ........ 25,000

35 For services and expenses related to the federal assistance for disadvantaged
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health professional students program for the period July 1, 2004 to September 30, 2005</td>
<td>25,000</td>
</tr>
<tr>
<td>For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2004 to September 30, 2005</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,550,000</td>
</tr>
<tr>
<td>Total special revenue funds - federal / state operations</td>
<td>200,550,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Gifts, Grants and Bequests Fund - 020</td>
<td></td>
</tr>
<tr>
<td>State University Restricted Current Fund Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the state university of New York in accordance with resolutions adopted by the state university of New York board of trustees pursuant to section 355 of the education law</td>
<td>31,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>31,000,000</td>
</tr>
<tr>
<td>Student loans</td>
<td>37,000,000</td>
</tr>
<tr>
<td>Dormitory income reimbursable</td>
<td>240,000,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York and the dormitory authority of the state of New York may be held liable</td>
<td></td>
</tr>
</tbody>
</table>
authority of the state of New York might be liable, occurring upon, in or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed by a transfer from the debt service fund - state university dormitory income fund .............................. 240,000,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Offset</td>
<td>1,002,702,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>State University Income Fund - 345</td>
<td></td>
</tr>
<tr>
<td>State University Revenue Offset Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of state university operations as authorized in the state university general fund operating schedule. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property .............................. 1,002,702,000</td>
<td></td>
</tr>
<tr>
<td>General Income Reimbursable</td>
<td>532,700,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>State University Income Fund - 345</td>
<td></td>
</tr>
<tr>
<td>State University General Income Reimbursable Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of activities supported in whole or in part by user fees and other charges ........................................ 532,700,000</td>
<td></td>
</tr>
<tr>
<td>Hospital Income Reimbursable</td>
<td>1,417,850,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>State University Income Fund - 345</td>
<td></td>
</tr>
<tr>
<td>State University Hospitals Income Reimbursable Account</td>
<td></td>
</tr>
<tr>
<td>Stony Brook Hospital</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>272,000,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>205,000,000</td>
</tr>
<tr>
<td>Fringe benefits. Notwithstanding any other law to the contrary, this appropriation shall not be decreased by interchange with any other appropriation ...................... 96,400,000</td>
<td></td>
</tr>
<tr>
<td>For transfer to the general debt service fund for hospital debt service. Notwithstanding any other law to the contrary, this appropriation shall not be decreased by interchange with any other appropriation and in accordance with section 4 of the state finance law, the comptroller is</td>
<td></td>
</tr>
</tbody>
</table>
**STATE UNIVERSITY OF NEW YORK**

**STATE OPERATIONS AND AID TO LOCALITIES 2004-05**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Authorized and directed to transfer such moneys for the designated purposes</td>
<td>16,700,000</td>
</tr>
<tr>
<td>upon the request of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Subtotal</td>
<td>590,100,000</td>
</tr>
</tbody>
</table>

**Brooklyn Hospital**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>157,000,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>103,000,000</td>
</tr>
<tr>
<td>Fringe benefits. Notwithstanding any other law to the contrary, this</td>
<td>54,100,000</td>
</tr>
<tr>
<td>appropriation shall not be decreased by interchange with any other</td>
<td></td>
</tr>
<tr>
<td>appropriation</td>
<td></td>
</tr>
<tr>
<td>For transfer to the general debt service fund for hospital debt service.</td>
<td>6,900,000</td>
</tr>
<tr>
<td>Subtotal</td>
<td>321,000,000</td>
</tr>
</tbody>
</table>

**Syracuse Hospital**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>163,900,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>193,600,000</td>
</tr>
<tr>
<td>Fringe benefits. Notwithstanding any other law to the contrary, this</td>
<td>57,650,000</td>
</tr>
<tr>
<td>appropriation shall not be decreased by interchange with any other</td>
<td></td>
</tr>
<tr>
<td>appropriation</td>
<td></td>
</tr>
<tr>
<td>For transfer to the general debt service fund for hospital debt service.</td>
<td>10,600,000</td>
</tr>
<tr>
<td>Subtotal</td>
<td>425,750,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other / State Operations**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State University Income Fund - 345</td>
<td></td>
</tr>
<tr>
<td>State University-wide Hospital Reimbursable Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of hospital activities supported in whole or in part</td>
<td>81,000,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

Program account subtotal ............... 81,000,000

LONG ISLAND VETERANS' HOME REIMBURSABLE .................. 30,200,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
Long Island Veterans' Home Account

Maintenance undistributed
For services and expenses related to operation of the Long Island veterans' home ... 30,200,000

SUNY STABILIZATION ....................................... 80,000,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
SUNY Stabilization Account

For services and expenses at various campuses .................................... 80,000,000

TUITION REIMBURSABLE ..................................... 95,000,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
SUNY Tuition Reimbursable Account

For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and the chairmen of the senate finance committee and the assembly ways and means committee on or before August 1, 2003 .... 95,000,000

Total special revenue funds - other ........ 3,466,452,000

INTERNAL SERVICE FUNDS

Internal Service Fund / State Operations
Miscellaneous Internal Service Fund - 334
Banking Services Account

For services and expenses in connection with the purchase of banking services ......... 11,000,000

Total internal service fund / state operations ................................. 11,000,000

Total new appropriations for state operations and aid to localities ........................................... 5,616,886,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

ALL STATE UNIVERSITY COLLEGES AND SCHOOLS

STUDENT AID

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
College Work Study Account

By chapter 53, section 1, of the laws of 2003:
For services and expenses, including grants, relating to the federal
supplemental educational opportunity grant program for the grant
period July 1, 2003 to September 30, 2004 .........................
9,000,000 ....................................................... (re. $5,722,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter
684, section 1, of the laws of 2003:
For services and expenses related to the federal college work study
program for the period July 1, 2003 to September 30, 2004 a portion
of this appropriation may be used for expenses related to the period
July 1, 2001 to September 30, 2002 .................................
15,000,000 ....................................................... (re. $12,484,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses, including grants, relating to the federal
supplemental educational opportunity grant program for the grant
period July 1, 2002 to September 30, 2003 ........................
9,000,000 ....................................................... (re. $200,000)
For services and expenses related to the federal college work study
program for the period July 1, 2002 to September 30, 2003 .........
13,400,000 ....................................................... (re. $1,175,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
SUNY Pell Program Account

By chapter 53, section 1, of the laws of 2003:
For services and expenses, including grants, related to the federal
Pell grant program for the grant period July 1, 2003 to September
30, 2004 ... 170,000,000 ................................. (re. $104,830,000)
For services and expenses, including grants and refunds thereof,
related to the federal Pell grant program for the grant periods
prior to September 30, 2001 ... 1,000,000 ................ (re. $1,000,000)

By chapter 53, section 1, of the laws of 2003, as added by chapter 684,
section 1, of the laws of 2003:
For services and expenses, including grants, related to the federal
Pell grant program for the grant period July 1, 2002 to September
30, 2003. Notwithstanding any other provisions of law, funds from
this appropriation can be expended as of the effective date of this
chapter ... 20,000,000 ........................................ (re. $16,814,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Scholarship Account

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to the federal scholarship for first
year students of financial need for the period July 1, 2003 to
September 30, 2004 ... 25,000 ............................... (re. $25,000)
For services and expenses related to the federal assistance for disad-
vantaged health professional students program for the period July 1,
2003 to September 30, 2004 ... 25,000 ....................... (re. $25,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2003 to September 30, 2004 ... 1,500,000 .......................... (re. $1,500,000)

By chapter 53, section 1, of the laws of 2002, as transferred by chapter 53, section 1, of the laws of 2003:

For services and expenses related to the federal scholarship for first year students of financial need for the period July 1, 2002 to September 30, 2003 ... 50,000 ....................... (re. $50,000)

For services and expenses related to the federal assistance for disadvantaged health professional students program for the period July 1, 2002 to September 30, 2003 ... 25,000 ................... (re. $25,000)

For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2002 to September 30, 2003 ... 1,500,000 ..................... (re. $50,000)

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University General Income Reimbursable Account

By chapter 53, section 1, of the laws of 2003:

For services and expenses of activities supported in whole or in part by user fees and other charges ... 450,000,000 ... (re. $20,000,000)

By chapter 53, section 1, of the laws of 2002:

For services and expenses of activities supported in whole or in part by user fees and other charges ... 450,000,000 ... (re. $20,000,000)

Total reappropriations for state operations and aid to localities ......................................................... 183,900,000

============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ...................................... 25,000,000
State University Capital Projects Fund ..................... 150,000,000
-------
All Funds .................................................. 175,000,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .................. 25,000,000

Program Improvement or Program Change Purpose
Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) ........... 25,000,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>556</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>72</td>
</tr>
<tr>
<td>Alfred Technology</td>
<td>142</td>
</tr>
<tr>
<td>Binghamton</td>
<td>554</td>
</tr>
<tr>
<td>Brockport</td>
<td>334</td>
</tr>
<tr>
<td>Brooklyn HSC</td>
<td>209</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>417</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>1,306</td>
</tr>
<tr>
<td>Canton</td>
<td>94</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>132</td>
</tr>
<tr>
<td>Cornell</td>
<td>955</td>
</tr>
<tr>
<td>Cortland</td>
<td>291</td>
</tr>
<tr>
<td>Delhi</td>
<td>124</td>
</tr>
<tr>
<td>Empire State</td>
<td>11</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>223</td>
</tr>
<tr>
<td>Forestry</td>
<td>192</td>
</tr>
<tr>
<td>Fredonia</td>
<td>226</td>
</tr>
<tr>
<td>Geneseo</td>
<td>237</td>
</tr>
<tr>
<td>Maritime</td>
<td>83</td>
</tr>
<tr>
<td>Morrisville</td>
<td>190</td>
</tr>
<tr>
<td>New Paltz</td>
<td>246</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>151</td>
</tr>
<tr>
<td>Oneonta</td>
<td>261</td>
</tr>
<tr>
<td>Optometry</td>
<td>54</td>
</tr>
<tr>
<td>Oswego</td>
<td>382</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>250</td>
</tr>
<tr>
<td>Potsdam</td>
<td>264</td>
</tr>
<tr>
<td>Purchase</td>
<td>317</td>
</tr>
<tr>
<td>State University Plaza</td>
<td>108</td>
</tr>
<tr>
<td>Stony Brook, incl HSC</td>
<td>1,262</td>
</tr>
<tr>
<td>Syracuse HSC</td>
<td>281</td>
</tr>
<tr>
<td>Utica-Rome</td>
<td>76</td>
</tr>
</tbody>
</table>
University-wide

For campus-wide critical maintenance or capital improvement costs attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emergencies; health and safety; and energy conservation needs; asbestos and PCB remediation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campuswide and systemwide needs

Total

STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)

State University Capital Projects Fund - 384

Administration Purpose

Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004

150,000,000
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2004-05

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances .......................... 1,612,000,000

All Funds ................................................ 1,612,000,000

Capital Projects Fund

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 1,612,000,000

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget (28F80408) ................................. 1,612,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Renovate Husted Hall .......... 15,000</td>
<td></td>
</tr>
<tr>
<td>Rehabilitate Power Plant, Phase I ....................... 5,500</td>
<td></td>
</tr>
<tr>
<td>Uptown Campus - Electric Repairs, Phase .................. 6,000</td>
<td></td>
</tr>
<tr>
<td>Mechanical/electrical Upgrades - Various Buildings ...... 1,471</td>
<td></td>
</tr>
<tr>
<td>Rehab Heating Plant, Phase II ............................ 1,200</td>
<td></td>
</tr>
<tr>
<td>Roof/Canopy/Column Repairs - Various Buildings .......... 2,100</td>
<td></td>
</tr>
<tr>
<td>Uptown Power Plant - Repair/Replace Boilers .......... 2,300</td>
<td></td>
</tr>
<tr>
<td>Uptown Exterior Rehabs - Various Buildings .............. 2,000</td>
<td></td>
</tr>
<tr>
<td>Rehab Campus Roads and Parking Areas ....................... 6,000</td>
<td></td>
</tr>
<tr>
<td>Podium Deck/Canopy Repair - Various Buildings ............ 2,900</td>
<td></td>
</tr>
<tr>
<td>Uptown Sewer, Storm System Upgrades ........................ 4,500</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Cost</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Lecture Center Renovation - Mech Systems</td>
<td>5,686</td>
</tr>
<tr>
<td>State and Indian Quad Dining</td>
<td>7,000</td>
</tr>
<tr>
<td>Construct Electric Substation</td>
<td>3,000</td>
</tr>
<tr>
<td>Campus-wide Projects, Including Division I Lighting</td>
<td>14,192</td>
</tr>
<tr>
<td>State and Indian Quad Dining</td>
<td>7,000</td>
</tr>
<tr>
<td>Construct Electric Substation</td>
<td>3,000</td>
</tr>
<tr>
<td>Campus-wide Projects, Including Division I Lighting</td>
<td>14,192</td>
</tr>
<tr>
<td>Alfred Ceramics Window Replacement - Buildings 4, 7 &amp; 8</td>
<td>2,601</td>
</tr>
<tr>
<td>Install Heat Recovery System</td>
<td>1,500</td>
</tr>
<tr>
<td>Install Satellite Boilers</td>
<td>2,500</td>
</tr>
<tr>
<td>Roof Repairs/Replacement - Buildings 6, 7, 8 &amp; 10</td>
<td>879</td>
</tr>
<tr>
<td>Campus-wide Projects, Including Replace McMahon Hall Building Systems</td>
<td>2,401</td>
</tr>
<tr>
<td>Binghamton Engineering Building Rehab/Repairs/Systems Upgrades</td>
<td>4,973</td>
</tr>
<tr>
<td>Rehabilitate Science III Building</td>
<td>18,363</td>
</tr>
<tr>
<td>Renovate Science IV Building</td>
<td>5,869</td>
</tr>
<tr>
<td>University Union - Rehab/Repairs/Systems Upgrades</td>
<td>13,840</td>
</tr>
<tr>
<td>Reroofing/Waterproofing, Phase I - Various Bldgs</td>
<td>2,238</td>
</tr>
<tr>
<td>Repair Masonry/Concrete Slabs, Improve Drainage</td>
<td>718</td>
</tr>
<tr>
<td>Replace Roof/Windows in West</td>
<td>1,893</td>
</tr>
<tr>
<td>Fire Alarms - Bldgs 01, 23, 25, 26, 34, 41, 47, 48</td>
<td>1,715</td>
</tr>
<tr>
<td>Rehabilitation of Science II Building</td>
<td>14,662</td>
</tr>
<tr>
<td>Construct Academic Building</td>
<td>25,000</td>
</tr>
<tr>
<td>Construct Technology Transfer</td>
<td>21,000</td>
</tr>
<tr>
<td>Project Description</td>
<td>Cost</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Campus-wide Projects, Including Site Utilities Upgrades</td>
<td>10,410</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>120,689</strong></td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Alterations for Safety, Phase IV, Bldgs 55 &amp; 56</td>
<td>1,635</td>
</tr>
<tr>
<td>Morgan, Neff - Replace Roofs/Energy Conserv</td>
<td>254</td>
</tr>
<tr>
<td>ADA Compliance Renovations - Various Buildings</td>
<td>1,818</td>
</tr>
<tr>
<td>Drake Hall - Reconstruct Deck/Replace Roof</td>
<td>4,692</td>
</tr>
<tr>
<td>Chamber of Commerce - Code, Fire Alarms, HVAC</td>
<td>1,230</td>
</tr>
<tr>
<td>Hartwell - Replace Roof</td>
<td>2,898</td>
</tr>
<tr>
<td>Rakov - Energy Conservation</td>
<td>1,205</td>
</tr>
<tr>
<td>Abate Asbestos/Remove Equipment - Buildings 34 &amp; 35</td>
<td>1,080</td>
</tr>
<tr>
<td>Fire Alarm/Vent Upgrades, Abate Asbestos - Bldg 32</td>
<td>4,454</td>
</tr>
<tr>
<td>Remediate Hazardous Mat - Bldgs 12, 52, 56, 101</td>
<td>840</td>
</tr>
<tr>
<td>Replace Roof - Tuttle North</td>
<td>780</td>
</tr>
<tr>
<td>Lathrop - Upgrade Fire Alarm/ADA Compliance</td>
<td>877</td>
</tr>
<tr>
<td>Energy Conservation/Struct Repairs - Tuttle North</td>
<td>6,804</td>
</tr>
<tr>
<td>Exterior Repairs - Tuttle North</td>
<td>1,944</td>
</tr>
<tr>
<td>Smith Hall - Abate Asbestos, Replace HVAC/Electric</td>
<td>5,985</td>
</tr>
<tr>
<td>Fire Alarm Upgrades - Various Buildings</td>
<td>755</td>
</tr>
<tr>
<td>Edwards Hall Renovations/Asbestos Abatement</td>
<td>4,357</td>
</tr>
<tr>
<td>Energy Conserv/Replace Roof Units - Building 25</td>
<td>770</td>
</tr>
<tr>
<td>ADA/Code Compliance Renovations - Phase II</td>
<td>1,420</td>
</tr>
<tr>
<td>Campus-wide Projects, Including Site Infrastructure Improvements</td>
<td>1,778</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>45,576</strong></td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Rehab HVAC for Gross Anatomy</td>
<td>9,600</td>
</tr>
<tr>
<td>Relocation/Upgrades for Gross Anatomy Labs</td>
<td>6,720</td>
</tr>
<tr>
<td>Basic Science Building - New Central Fire Alarm</td>
<td>2,000</td>
</tr>
<tr>
<td>Basic Sci Bldg - Add'tl Electrical Power Capacity</td>
<td>2,000</td>
</tr>
<tr>
<td>Basic Sci Bldg - Replace Plumbing</td>
<td>2,000</td>
</tr>
<tr>
<td>Repair/Replace Steam Heat System</td>
<td>1,300</td>
</tr>
<tr>
<td>Replace Fuel Storage Tanks at Basic Sci Bldg</td>
<td>1,630</td>
</tr>
</tbody>
</table>
## State University of New York ( Appropriated to the State University Construction Fund )

### Capital Projects 2004-05

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
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<td>O'Brien - Replace Sewer Line, Install Ejector Pumps</td>
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## STATE UNIVERSITY OF NEW YORK  
**(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)**

### CAPITAL PROJECTS  2004-05

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Plumbing/Electrical Upgrades
- Bldg 4910A ..................... 210
Elevator & A/C Upgrades
- Various Buildings ............. 1,180
Upgrade Major Systems
- Bldg 1140 ..................... 1,824
Replace Roof/Upgrade Systems
- Bldg 4904 ..................... 3,293
Replace Roof/Upgrade Systems
- Bldg 4905 ..................... 3,793
Int/Ext Repairs, Systems
Upgrades - Bldg 4901 ............ 2,728
Interior/Exterior Repairs
- Multiple Buildings ............ 633
Martha Van Rensselaer North
Replacement ..................... 25,000
Campus-wide Projects, Including
HVAC Upgrades - Various Bldgs .... 1,662
-------------
155,302

Cortland
Replace Underground Steam
Heat Lines ....................... 815
Roof Replacement - Bldgs 5, 6,
21, 30, 32, 33, 33A ........... 2,309
Replace Roads/Walkways for
Improved Circulation ............. 1,044
Install Emergency Generators
Bldgs 1, 3, 8, 21, 32 ............ 626
Replace Windows - Bldgs 1 & 8 .... 1,197
Replace Fire Systems
- Various Bldgs ................ 629
Replace Ceilings/Lighting
Systems - Bldg 21 ............... 174
Lusk Field House Renovation .... 342
Interior Finish Replacement
- Bldgs 6, 21, 20 ................. 554
Brockway Hall Renovation ......... 6,251
Abate Asbestos - Building 26 .... 3,500
Nuebig Traffic Circle Rehab ....... 350
Rehabilitate Cornish-Van Hoesen ... 5,500
Lusk Field House Flooring
Replacement ........................ 711
Roof Replacements Phase II
- Buildings 7, 11, & 12 ........... 951
Upgrade Underground Infras-
structure ........................ 930
Update Electrical System
- Moffett Center .................. 1,558
Moffett Center Renovations ......... 4,529
Upgrade Dowd Fine Arts Bldg ....... 4,713
Emergency Lighting
- Buildings 8, 21, 32, & 33 ...... 113
Site Infrastructure Upgrades ....... 2,126
Critical HVAC Upgrades
- Multiple Buildings ............. 786
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39,708

Delhi
Critical HVAC Updates
- Bldgs 43, 44, 45 ............... 1,282
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STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS 2004-05

1 Geneseo
2 
3 Repair/Replace Windows
4 - Welles Hall .................... 650
5 Renovate Greene Hall .......... 5,620
6 Replace Roof - Sturges Hall .... 922
7 Roadway Improvements .......... 2,124
8 Academic Study - Bailey Hall .... 200
9 Replace Sidewalks/Drainage Upgrades .................. 300
10 Campus Main Distrib System/
11 Transformer ...................... 500
12 Letchworth Upgrades, incl HVAC ...... 508
13 Red Jacket Improvements,
14 incl HVAC .......................... 454
15 Campus Technology Upgrades .... 350
16 Union Plaza Site Improvements .... 1,100
17 Campus ADA Upgrades
18 - Various Bldgs .................. 4,037
19 Campus-wide Projects, Including
20 Rehabilitate Bailey Hall ....... 15,541

21 -------------- 22
23 32,306
24 Maritime
25 
26 Repair Deteriorated Underwater Structures .................. 1,302
27 Provide Second Electrical Feeder ....................... 3,749
28 Upgrade Secondary Electric for Exterior Lighting ............ 1,087
29 Refurbish Classrooms - Fort, S & E, Gym Bldgs .......... 2,681
30 Classroom Technology Upgrades
31 - Phase II ......................... 1,449
32 Install Backflow Preventers ......... 72
33 Campus-wide Projects, Including
34 Upgrade Central Plumbing System Equipment ................ 926
35 -------------- 36
37 926
38 11,266
39 Morrisville
40 
41 Replace Underground MTW & HTW Piping ......................... 1,440
42 Rehabilitate Student Activities Building ..................... 5,500
43 Replace Water Softener System,
44 Repair Reservoir .................. 611
45 Provide Backflow Preventers ........ 100
46 Provide Fire Alarm Systems
47 - Multiple Buildings ............. 2,294
48 Emergency Lighting and Signage
49 - Various Bldgs ................... 277
50 Fuel Oil Tank Replacement
51 - Hamilton Hall ................... 290
52 Masonry Repairs
53 - Various Buildings .............. 165
54 Rehabilitate Galbreath Hall ...... 3,512
55 Rehab/Upgrades to Automotive
56 Performance Center ............... 2,400
57 Rehab Gym Floor
58 - Student Activities Building ..... 100
59 
60
State University of New York  
(Appropriated to the State University Construction Fund)  

Capital Projects 2004-05  

1. Provide Emergency Generators  
   - 11 Buildings ...................... 384  
2. Window Replacement - Multiple Buildings ...................... 1,792  
3. Heating & Vent System Upgrades - Multiple Bldgs ................. 256  
4. Site Improvements .................. 2,550  
5. Roof Replacements - Multiple Buildings ...................... 475  
6. Student Activities Center - Pool Repairs ..................... 297  
7. Replace Cooling Towers - 6 Buildings ......................... 645  
8. Replace Pumps & Heat Exchangers - 8 Buildings ................. 170  
9. Upgrades to Wastewater Admin & Filter Buildings ............. 1,836  
11. Campus-wide Projects, Including Hamilton Hall ADA Accessibility Upgrades .................. 388  
12. New Paltz  
   Replace Sections of Hot Water System ......................... 7,245  
   Renovate Central Power Plant ..................... 2,917  
   Upgrade Air Handling, Provide A/C - Bldg 13 .................... 2,003  
   Replace Windows/Main Entrance Doors - Bldg 31A .................. 354  
   ADA Compliance - Various Bldgs .......................... 2,081  
   Electric Distrib System - Site & SubStn Upgrades ............ 1,440  
   Replace Supplemental Cooling Units - Bldg 12 .................. 580  
   Building Rehab/Renovation Major Systems - Bldg 1 ............. 3,740  
   Replace Flooring - Bldgs 7, 12, 15, 31, 31A .................. 1,708  
   Emerg Generators/Elect Upgrades - Various Bldgs ............. 609  
   Replace/Repair Roofs - Various Bldgs ......................... 1,006  
   Water Distribution Upgrades ..................... 2,174  
   Sanitary Sewer Reconditioning ......................... 725  
   Provide Central Air - Building 18 ......................... 3,601  
   Interior Upgrades/Replace Main Doors - Bldg 5 .................. 741  
   Upgrade Air Handling & Provide A/C - Building 14 ............. 1,637  
   Campus-wide Projects, Including Upgrade HVAC/Electric  
   - Building 31 ...................... 1,004  

Total ............................................ 33,565
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS 2004-05

1 Old Westbury
   Site Safety: Roads, Walks,
   Plaza Decks, Lighting .......... 8,290
2 Electric, Mechanical, Safety
3 Rehab - Various Bldgs .......... 2,529
4 Rehab Academic Village, incl
5 Site Infrastructure .......... 3,223
6 Major System Upgrades
7 - 16 Buildings ................. 5,194
8 Campus-wide Projects, Including
9 Rehab Academic Village
10 - Bldg 44 ..................... 1,384
11 -----------------------
12 20,620
13 Oneonta
14 Replace Fuel Oil Main .......... 605
15 Rehab for Safety - Various Bldgs .... 641
16 Rehab Pumps & Tanks
17 - Central Power Plant .......... 2,360
18 Upgrade Elevator Cylinders
19 - Various Bldgs ............... 513
20 Rehab Fine Arts Building .... 1,290
21 Replace Emergency Lights, Phase III - Various Bldgs .... 551
22 Rehab for ADA Accessibility
23 - Various Buildings ............ 726
24 Replace Windows - Bugbee School .... 791
25 South/West MTW Loop Replacement ... 1,960
26 Rehab Science I Building
27 - Phase I .................... 5,310
28 Replace Roofs - Lee Hall &
29 Science I Bldg .................. 275
30 Upgrade Site Water Service ...... 135
31 Planetarium Rehab .............. 775
32 Lee Hall ADA Improvements .... 180
33 Replace Quad Stairs ......... 435
34 Replace Asbestos Tile Floors, Phase I - Various Bldgs ..... 367
35 Replace Cooling Towers at
36 Netzer & Milne Library ........ 177
37 Replace Roofs at IRC and
38 Milne Library .................. 816
39 Rehab Roads and Parking Areas .... 445
40 Rehab HVAC/Electric/Bldg
41 Envelope - Fitzelle Hall .......... 6,042
42 Landscape Improvements ........ 200
43 Sidewalk Replacement ............ 216
44 Replace Boilers in Heating Plant .... 150
45 Rehab Science II Building .... 6,789
46 Rehab Fine Arts Building
47 - Phase II .................... 3,260
48 Improve Bugbee/Golding Service
49 Rehab/ADA Accessibility, Phase I
50 - Bldg 36 .................... 274
51 Campus-wide Projects, Including
52 Emergency Lighting, Phase IV
53 - 8 Buildings .................. 269
54 -----------------------
55 35,610
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# State University of New York
## Appropriated to the State University Construction Fund

### Capital Projects 2004-05

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<td>Parapet Repairs</td>
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<td>ADA Upgrades - Hospital Academic/</td>
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<td>- Research Areas</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2004-05

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<th>No.</th>
<th>Project Description</th>
<th>Amount</th>
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<td>1</td>
<td>Parking Garage Structural Repairs</td>
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<td>PCB Ballast Inspection/Replacement, Multiple Bldgs</td>
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<td>18</td>
<td>Utica-Rome</td>
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<td>Access Corridor to Shops</td>
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<td>- Service Building #17</td>
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<td>Upgrade Campus Signage</td>
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<td>Reroof Donovan Hall</td>
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<td>Remove Equipment</td>
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<td>Ventilation Improvements</td>
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<td>- Donovan/Campus Center</td>
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<td>- All Buildings</td>
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<td>Replace Kunsela Underground Oil Storage Tank</td>
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<td>Lightning Protection</td>
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<td>38</td>
<td>Environmental Remediation from EPA Audit</td>
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<td>Upgrades to Baseball, Softball &amp; Soccer Fields</td>
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<td>40</td>
<td>Upgrades to Tennis and Basketball</td>
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STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS  2004-05

1  Campus-wide Projects, Including  
2    Renovate Campus Center .......... 1,276  
3    ------------------  
4    10,425  

University-wide Alterations  
and Improvements  
For University-wide critical  
maintenance or capital im-
provement costs, including  
costs attributable to exe-
cutive order 111; ada and  
code compliance; claims;  
environmental hazards;  
emergencies, health and  
safety, and energy conser-
vation needs; asbestos and  
pcb remediation; fire  
alarms and sprinklers;  
electrical distribution  
and heating and cooling  
system requirements; and  
other similar University-
wide needs ...................... 20,000  

University-wide Equipment  
for University-wide capital  
equipment expenses re-
quired for beneficial  
occupancy of new or re-
habilitated facilities .......... 20,000  
------------------  

Total ........................ 1,612,000  

------------------
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

Monies appropriated in chapter 53, section 1, of the laws of 1998
enacting the education, labor, and family assistance budget to the
state university of New York, under the state university
construction fund, capital projects fund - general maintenance and
improvements (CCP), shall be available for the comprehensive
construction programs, purposes and projects as herein specified in
accordance with the following.

Monies appropriated in chapter 53, section 1, of the laws of 1998
enacting the education, labor, and family assistance budget to the
state university of New York, under the state university
construction fund, capital projects fund - advances - general main-
tenance and improvements (CCP), shall be available for the compre-
hensive construction programs, purposes and projects as herein spec-
ified in accordance with the following.

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund
Administration Purpose

By chapter 53, section 1, of the laws of 1998:
Advance for university core programs including alterations and
improvements to various facilities, capital design, construction,
reconstruction, rehabilitation, equipment costs and the payment of
liabilities incurred prior to April 1, 1998 (28F898C1) ............
195,000,000 ........................................ (re. $704,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
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<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| For major rehabilitations for health, safety, accredita-
  tion, preservation, and pro-
  gram improvement ............. | 132,000 |
| sub-schedule     |        |
| Central Administra-
  tion- Rehabilitate exterior | 1,000 |
| of system administra-
  tion .................... |        |
| Albany-Renovate adminis-
  tration building for arts and sciences and | 10,000 |
| provide surge space, |        |
| renovate perimeter road, |        |
| plan new life science complex, renovate HVAC |        |
| at Downtown Campus, |        |
| phase I ............. |        |
| Alfred-Renovate engi-
  neering technology building .......... | 10,000 |
<p>| Binghamton-Renovate HVAC various buildings ...... | 3,200 |</p>
<table>
<thead>
<tr>
<th></th>
<th>PROJECT DESCRIPTION</th>
<th>COST ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Brockport-Renovate Tuttle Complex and Lennon Hall Science, equip Hartwell Hall</td>
<td>10,000</td>
</tr>
<tr>
<td>2</td>
<td>Brooklyn HSC-Renovate former library for multi-disciplinary laboratories, phase I</td>
<td>10,000</td>
</tr>
<tr>
<td>3</td>
<td>Buffalo University- Construct mathematic addition, plan renovation of coal fired heating plant</td>
<td>8,100</td>
</tr>
<tr>
<td>4</td>
<td>Ceramics-Renovate Binns Merrill Hall for high technology academic programs</td>
<td>12,000</td>
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<tr>
<td>5</td>
<td>Cornell- Renovate Mann Library</td>
<td>13,300</td>
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<tr>
<td>6</td>
<td>Cortland- Replace roof, Fine Arts Building</td>
<td>1,100</td>
</tr>
<tr>
<td>7</td>
<td>Delhi-Construct facility for Applied Technology, phase V</td>
<td>5,000</td>
</tr>
<tr>
<td>8</td>
<td>Farmingdale- Renovate Lupton Hall chemistry laboratories</td>
<td>2,500</td>
</tr>
<tr>
<td>9</td>
<td>Forestry-Renovate Marshall Hall and the former Baker Laboratories for technology and engineering programs, phase I</td>
<td>11,000</td>
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<tr>
<td>10</td>
<td>Maritime-Renovate heating system and install safety system</td>
<td>2,600</td>
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<tr>
<td>11</td>
<td>Morrisville- Install engine exhaust systems, abate asbestos and rehab elevators</td>
<td>300</td>
</tr>
<tr>
<td>12</td>
<td>Old Westbury- Renovate HVAC at various buildings, replace roof Clark Building</td>
<td>2,000</td>
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<tr>
<td>13</td>
<td>Oswego- Replace fire alarm system, academic buildings</td>
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<tr>
<td>14</td>
<td>Plattsburgh-Equip Hawkins Hall, phase II</td>
<td>500</td>
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<tr>
<td>15</td>
<td>Stony Brook-Reconstruct roof at HSC, phase I</td>
<td>4,300</td>
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<tr>
<td>16</td>
<td>Stony Brook-Additional funds for construction of a 7,500 seat athletic stadium</td>
<td>9,900</td>
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<tr>
<td>17</td>
<td>Syracuse HSC-Equip research center, rehabilitate Weiskotten Hall</td>
<td>5,000</td>
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</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Universitywide
2 -Renovate for ADA compliance at Alfred,
3 Cortland, Fredonia,
4 Geneseo, Morrisville,
5 New Paltz, Oneonta,
6 Plattsburgh, Technology ................ 5,000
7 -General renovations ... 2,000
8
9 For the Environmental Improvement Program ................. 18,000
10 sub-schedule
11
12 Cornell-Remediate radiation disposal site,
13 phase I ...................... 5,200
14 Cortland-Renovate Raquette Lake sewage treatment plant .............. 800
15 New Paltz- Environmental mitigation, phase II ..... 1,500
16 Universitywide
17 -Replace PCB transformers at Binghamton,
18 Buffalo University,
19 Cobleskill, Cornell,
20 Cortland, Delhi, Farmingdale, Fredonia,
21 Maritime, Morrisville,
22 New Paltz, Purchase,
23 Stony Brook and administration, phase I ...... 7,300
24 -Replace underground petroleum/fuel tanks at Albany and Geneseo ... 2,200
25 -Municipal contracts ..... 1,000
26
27 For the Science Enhancement Program ......................... 45,000
28 sub-schedule
29
30 Geneseo-Renovate Bailey Science Building ...........20,000
31 New Paltz-Equip Engineering Building ........... 1,400
32 Oneonta-Renovate Science and Human Ecology Buildings, phase I ....... 6,000
33 Stony Brook-Renovate Heavy Engineering Building,
34 phase I and equip new Life Sciences Complex Building .....................17,600
35 ------
36 Total .......................... 195,000
37 ------
38
39
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) .................................. 752,313,000 ..................................... (re. $321,000,000)

Project Schedule

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<th>Location</th>
<th>Project Description</th>
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<tr>
<td>Albany</td>
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<td>New Life Science Complex</td>
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<td></td>
<td>Renov Admin for Arts &amp; Sci</td>
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<td>CESTM addition</td>
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<td>New Art Studio/Sculpt Bld</td>
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<td>New Life Science Complex</td>
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<td>Rehab HVAC-Milne &amp; Husted</td>
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<td>Repl Elect Panels-Var Bdg</td>
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<td>15</td>
<td>Prov Canopy &amp; RF Enc-CRTYD</td>
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<td>16</td>
<td>Repl Steam Traps &amp; Valves</td>
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<td>Campuswide Projects-Core Including</td>
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<tr>
<td>21</td>
<td>Rehab Lab-Grad Studies</td>
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<td>Lennon Hall</td>
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<td>Rehab Tuttle North Phi</td>
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<td>Hartwell Hall PH2</td>
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<td>Alterations For Safety</td>
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<td>Repair Bleachers-Bldg 98</td>
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<td>Repl Roof-Allen/Tuttle No</td>
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<td>Rehab For Hlth Care Lab</td>
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<td>Repl Roof/Ab ASB/Fume HDS</td>
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<td>50</td>
<td>Rehab Planetarium</td>
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<td>51</td>
<td>Rep Roofs Gar/Svc Bldgs</td>
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<td>52</td>
<td>Repl Windows-Yokum &amp; Redcay</td>
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<td>53</td>
<td>Rehab Hudson Hall</td>
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<td>54</td>
<td>Campuswide Projects-Core Including</td>
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<tr>
<td>55</td>
<td>Rehab for ADA Phase II</td>
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<td>56</td>
<td>Potsdam</td>
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<td>57</td>
<td>Repl Roof/Ab Ada Asb-Hosmer</td>
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<td>58</td>
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<td>59</td>
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<td>Repl Puf Roof &amp; Clock Tower</td>
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<td>61</td>
<td>Repl Roof/Remv Skylights</td>
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<td>Rehab Elevators-Var Bldgs</td>
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<td>Repl Roofs-Sisson &amp; Knowles</td>
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<td>Museum Elevator for Ada</td>
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<td>Ext Renovations-Bldg 36</td>
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<td>Pcb Transformers</td>
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<td>Life Sci Rsch Bldg Ph 1 &amp; 2</td>
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<td>Staller Arts Improvements</td>
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<td>Including New Roof &amp; Gnhs Illick</td>
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<td>Rehab Vacated Lib Phia</td>
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<td>Southeast Wing Ph 2</td>
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<td>Rehab Vacated Lib Phia</td>
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<td>Heat &amp; Vent Weiskotten Ha</td>
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<td>Gross Anatomy Lab Rehab</td>
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<td>Fire/Ventilation Systems</td>
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<tr>
<td>Renovate Vascular Angio</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS – REAPPROPRIATIONS  2004-05

1  Repl Util Piping-Var Blds ........ 400.0
2  Rehab For Res Labs-Suh .......... 360.0
3  Upgrade Elev 1-11 ............... 292.0
4  Repl Roof/Ab Asb-Cab .......... 200.0
5  Rehab for Aaalac Code ........... 190.0
6  Ext Struct Repairs-Cab .......... 190.0
7  Upgrade El 12,13,14 ............ 116.0
8  Renovate Univ Hosp Morgue ..... 101.4
9  Pcb Transformers ............... 100.0
10 Improve Cab ..................... 26.0
11 Campuswide Projects-Core
   Including Replace Cfc Based
12 Equip-Weiskotten ............... 19.0
13 Universitywide
14 Emerg Claim Mp Alts Impv ...... 70,852.0
15 Crit Maint Compliance Prg ..... 28,843.0
16 Land Acquisition ............... 10,890.0
17 Environmental Safety Prog ..... 6,917.0
18 Energy Cons Effic Program ..... 6,516.0
19 New Parking Facility .......... 6,061.0
20 Ext Preserv Univer Plaza ..... 4,000.0
21 Dev Emerg Response Ctrs ..... 2,460.0
22 System Admin Elevator Reh ... 800.0
23 Sprinkler Sys-Fed Bldg ......... 205.0
24 Campuswide Projects-Core Including
25 Minor Rehabs-Rockefeller Instit .... 100.0
26 Total ........................... 752,313.0
27
28 By chapter 53, section 1, of the laws of 1998:
29 Advance for technology/campus development programs including alter-
30 nations and improvements to various facilities, capital design,
31 construction, reconstruction, rehabilitation, equipment costs, and
32 the payment of liabilities incurred prior to April 1, 1998
33 (28F698C1) ... 40,000,000 ........................... (re. $514,000)
34
35 Project Schedule

-------------------------  AMOUNT
36 (thousands of dollars)
37
38 -Albany-Renovate and equip
39 large lecture halls for
40 multimedia, small class-
41 rooms for interactive com-
42 puter access and other
43 spaces for distance
44 learning  ....................... 3,700
45 -Alfred-Renovate and equip
46 for "smart" classrooms and
47 distance learning ................ 1,400
48 -Binghamton-Convert lecture
49 halls into "smart" class-
50 rooms; renovate library and
51 science facilities for in-
52 creased computer access ....... 4,700
53 -Buffalo College- Renovate
54 Moot Hall for technology
55 training and computers ....... 2,600
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1. Buffalo University - Renovate and equip for student access to information technology, specialized laboratory sites for high technology teaching and upgraded distance learning facilities ........................................... 3,600

2. Cortland - Renovate various facilities including the Sperry Advanced Learning Center and equip for mobile distance learning .............. 1,000

3. Delhi - Install fiber optic cabling; upgrade academic computing laboratory; acquire high technology imaging equipment ...................... 500

4. Empire State - Renovate and equip for faculty development and Web access and other high technology equipment upgrades ...................... 2,000

5. Forestry - Renovate and equip Baker space for "smart" classroom and student computer center .................... 1,400

6. Fredonia - Install fiber optic cabling; equip student labs; renovate for "smart" classrooms ...................... 1,000

7. Maritime - Upgrade academic computing laboratories; equip for Web access; acquire high technology simulator stations including a "bridge" simulator .............. 900

8. Morrisville - Install fiber optic cable; renovate and equip for "smart" classrooms; acquire computer aided design and distance learning equipment ...................... 1,000

9. Old Westbury - Renovate and equip library area for Cyber-Tech Information Center .......................... 1,200

10. Optometry - Renovate and equip facilities for academic support and distance learning ...................... 500

11. Stony Brook - Renovate and equip for high technology library automation, "smart" classrooms, increased student access to computer facilities, enhanced digital technology for distance learning and upgraded network ........................................... 3,500
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

- Syracuse HSC-Renovate and equip Weiskotten Hall annex for Web access ................. 500
- Technology-Renovate and equip for distance learning .... 500
- Universitywide-Renovate and equip for technology subject to a plan submitted by the state university trustees and approved by the director of the budget.

The state university trustees shall make a portion of this amount available to community colleges, subject to the provision of equal matching funds provided by the local sponsors .... 10,000

--------

Total ...................... 40,000

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) ... 147,038,000 .................. (re. $66,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Location</th>
<th>Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Albany</strong></td>
<td>Smart Classrooms</td>
<td>700.0</td>
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<tr>
<td></td>
<td>Library Expansion</td>
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<td>Library Expansion</td>
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<tr>
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<td>Campuswide Projects-Tech. Including</td>
<td>Provide Interior Finish - New Sci Lib</td>
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<tr>
<td><strong>Alfred Ceramics</strong></td>
<td>Ctr For Ceramic Education</td>
<td>6,717.3</td>
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<td>Ctr For Ceramic Ed</td>
<td>1,750.0</td>
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<tr>
<td><strong>Binghamton</strong></td>
<td>Campuswide Projects-Tech. Including</td>
<td>Binns-Merrill Hall Ph 2, Harder</td>
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<tr>
<td></td>
<td>Library Complex</td>
<td>13,689.0</td>
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<tr>
<td></td>
<td>Engineering Program Facility</td>
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<tr>
<td><strong>Brockport</strong></td>
<td>Campuswide Projects-Tech. Including</td>
<td>Renov Library Phase II</td>
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<td>Renov Lennon Hall</td>
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</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS – REAPPROPRIATIONS 2004-05

1 Buffalo College
2 Campuswide Projects-Tech. Including
3 Renov Moot Hall-Student Services
4 Bldg .................................. 2,497.0
5 Cornell
6 Catherwood Lib Ph 2 .................. 6,887.0
7 Campuswide Projects-Tech. Including
8 New Rsch Greenhse Ph 1 .......... 4,494.0
9 Farmingdale
10 Lupton Hall Labs .................... 2,438.0
11 Campuswide Projects-Tech. Including
12 Smart Classrooms-Var Bldg ........ 500.0
13 Oneonta
14 Campuswide Projects-Tech. Including
15 Smart Classrooms ................... 500.0
16 Satellite Uplink .................... 200.0
17 Optometry
18 Campuswide Projects-Tech. Including
19 Rehab Animal Housing/Lect Hall ... 1,431.0
20 Oswego
21 Campuswide Projects-Tech. Including
22 Smart Classrooms ................... 500.0
23 Plattsburgh
24 Campuswide Projects-Tech. Including
25 Telecomm Fac ........................ 23.0
26 Potsdam
27 Campuswide Projects-Tech. Including
28 Crumb Library ........................ 6,616.0
29 Purchase
30 Technology Enhancement ............ 700.0
31 Forestry
32 Campuswide Projects-Tech. Including
33 Baker Technology Labs ............. 38.0
34 Syracuse HSC
35 Campuswide Projects-Tech. Including
36 Mod For Smart Clrm-Weiskotten ..... 599.3
37 Utica-Rome Technology
38 Campuswide Projects-Tech. Including
39 New Lib/Comm Fac ................... 14,002.0
40 Universitywide
41 Research Equipment .................. 32,800.0
42 Bio Technology Economic Dev
43 Facility .............................. 15,000.0
44 Environmental Technology
45 Ventures ............................. 12,300.0
46 Public/Private Educational Tech
47 Ventures ............................. 5,356.0
48 Telecom/Tech Incubator Program ... 4,471.0
49 Campuswide Projects – Tech.
50 Including Distance Learning ...... 4,121.0
51
52 Total .................................. 147,038.0
53
54 Research Facilities
55
56 By chapter 53, section 1, of the laws of 1998, as consolidated, trans-
57ferred and amended by a chapter, section 2, of the laws of 2003 and
58transferred to the office of science, technology and academic
59research, is hereby transferred to the state university of New York
60(appropriated to the state university construction fund), for:
Research facilities purpose advance: For the design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities (28FR98C1) .................
40,000,000 ........................................... (re. $40,000,000)

Rehabilitation of research facilities purpose: For the rehabilitation of existing research and development facilities (28FR98C1) ........
7,500,000 ............................................. (re. $6,429,000)

Campus Matching Component

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2000:
Advance for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F598C1) .................
100,000,000 ...................................... (re. $66,975,000)

Project Schedule

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<tbody>
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<td>(thousands of dollars)</td>
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<tr>
<td>-----------------------</td>
</tr>
<tr>
<td>Albany</td>
</tr>
<tr>
<td>Rehab Husted Hall or Life Science Complex .................. 6,000.0</td>
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<tr>
<td>Cornell</td>
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<tr>
<td>Rehab Bailey Hall ........... 13,100.0</td>
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<tr>
<td>Ph 2 - Stocking Hall ....... 29,200.0</td>
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<td>Oswego</td>
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<tr>
<td>Rehab Hewitt Union or athletic facility .................. 20,460.0</td>
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<tr>
<td>Plattsburgh</td>
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<tr>
<td>Relocate Computer Center ..........  400.0</td>
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<tr>
<td>Stony Brook</td>
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<tr>
<td>Rehab Computer science center ... 22,500.0</td>
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<td>Universitywide</td>
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<tr>
<td>Systemwide Projects -</td>
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<td>Campus Matching Program ........  8,340.0</td>
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<td>Total ....................... 100,000.0</td>
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<td>Advance for the systemwide program including underground utilities, alterations and improvements to various facilities, capital design, construction, reconstruction, rehabilitation, equipment costs and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) ... 15,000,000 ......................... (re. $490,000)</td>
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Project Schedule

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<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Albany-Replace foundation drains at Downtown Campus ........ 1,200</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

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<th>Project</th>
<th>Amount</th>
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<tr>
<td>Binghamton-Replace underground heating system, phase II</td>
<td>$3,600</td>
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<tr>
<td>Buffalo College-Install backflow preventers, phase I</td>
<td>$1,300</td>
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<tr>
<td>Fredonia-Replace underground water distribution system, phase I</td>
<td>$1,300</td>
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<tr>
<td>Potsdam-Replace underground electrical system, phase I</td>
<td>$1,300</td>
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<tr>
<td>Purchase-Replace underground hot water line</td>
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<tr>
<td>Universitywide-Renovate systemwide projects</td>
<td>$5,000</td>
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</table>

Total: $15,000

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999: Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) .................................. $58,125,000 (re. $29,000,000)

Project Schedule

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<th>Location</th>
<th>Project</th>
<th>Amount</th>
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<tr>
<td>Albany</td>
<td>PCB Transformers</td>
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<td>Foundation Drain</td>
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<td>Downtown Campus</td>
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<td>Repl Elect Feeder-LIB</td>
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<td>Campuswide Proj.-Systemwide Including Isolate Storm Sys-Downtown</td>
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<tr>
<td>Binghamton</td>
<td>PCB Transformers</td>
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<td>Inst New Power Duct Banks</td>
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<td>Campuswide Proj.-Systemwide Including Including Water Distribution Sys</td>
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<td>Brooklyn HSC</td>
<td>Energy Management System</td>
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<td>Campuswide Proj.-Systemwide Including Rehab Service Yard Paving</td>
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<td>Buffalo University</td>
<td>Campuswide Proj.-Systemwide Including</td>
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<tr>
<td></td>
<td>Elect Distrib Sys</td>
<td>$3,048.0</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>Watermain Bkflo Prevent</td>
<td>$500.0</td>
</tr>
<tr>
<td>No</td>
<td>Location</td>
<td>Project Description</td>
</tr>
<tr>
<td>----</td>
<td>---------------------------</td>
<td>----------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Canton</td>
<td>Campuswide Proj.-Systemwide Including Rehab Of Elec Dist Sys</td>
</tr>
<tr>
<td>2</td>
<td>Cobleskill</td>
<td>PCB transformers</td>
</tr>
<tr>
<td>3</td>
<td>Campuswide Proj.-Systemwide Including Rehab Sewer System</td>
<td>$915.0</td>
</tr>
<tr>
<td>4</td>
<td>Cortland</td>
<td>Campuswide Proj.-Systemwide</td>
</tr>
<tr>
<td>5</td>
<td>Delhi</td>
<td>Rehab Steam Dist &amp; Convert</td>
</tr>
<tr>
<td>6</td>
<td>Delhi</td>
<td>Repl Water Valves</td>
</tr>
<tr>
<td>7</td>
<td>Campuswide Proj.-Systemwide Including Provide Emer Generators</td>
<td>$28.0</td>
</tr>
<tr>
<td>8</td>
<td>Farmingdale</td>
<td>New Elec Dist Sys Ph 2</td>
</tr>
<tr>
<td>9</td>
<td>Campuswide Proj.-Systemwide Including Energy Management Sys</td>
<td>$31.0</td>
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<tr>
<td>10</td>
<td>Fredonia</td>
<td>Campuswide Proj.-Systemwide Including Repl High Temp Water Line</td>
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<tr>
<td>11</td>
<td>Geneseo</td>
<td>Campuswide Proj.-Systemwide Including Repl Storm Sewer Htg Plt</td>
</tr>
<tr>
<td>12</td>
<td>Maritime</td>
<td>Campuswide Proj.-Systemwide Including Camp-Wide Fire Hyd Repl</td>
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<tr>
<td>13</td>
<td>Morrisville</td>
<td>PCB Transformers</td>
</tr>
<tr>
<td>14</td>
<td>Campuswide Proj.-Systemwide Including Campus Energy Conser</td>
<td>$17.0</td>
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<tr>
<td>15</td>
<td>New Paltz</td>
<td>Campuswide Proj.-Systemwide Including Install Water Main</td>
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<tr>
<td>16</td>
<td>Oneonta</td>
<td>Electrical Equip Upgrade</td>
</tr>
<tr>
<td>17</td>
<td>Oneonta</td>
<td>Repl Emer Light, Ph II</td>
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<tr>
<td>18</td>
<td>Oneonta</td>
<td>Rehab Of Campus Sub-Station</td>
</tr>
<tr>
<td>19</td>
<td>Oneonta</td>
<td>Replace Main Fuel Line</td>
</tr>
<tr>
<td>20</td>
<td>Oneonta</td>
<td>Campuswide Proj.-Systemwide</td>
</tr>
<tr>
<td>21</td>
<td>Oswego</td>
<td>Campuswide Proj.-Systemwide</td>
</tr>
<tr>
<td>22</td>
<td>Oswego</td>
<td>Including PCB Transformers</td>
</tr>
<tr>
<td>23</td>
<td>Plattsburgh</td>
<td>Heat Distrib Sys</td>
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<tr>
<td>24</td>
<td>Campuswide Proj.-Systemwide Including PCB Transformers</td>
<td>$1,400.0</td>
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<td>25</td>
<td>Potsdam</td>
<td>Rehab Chilled Water System</td>
</tr>
<tr>
<td>26</td>
<td>Potsdam</td>
<td>Dredge Strm Water Drainage</td>
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<tr>
<td>27</td>
<td>Campuswide Proj.-Systemwide Including Repl Chilled Water Dist</td>
<td>$149.0</td>
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<tr>
<td>28</td>
<td>Purchase</td>
<td>Elec Sys Upgrade</td>
</tr>
<tr>
<td>29</td>
<td>Campuswide Proj.-Systemwide Including Mech Infrastructure Sys</td>
<td>$1,040.0</td>
</tr>
<tr>
<td>30</td>
<td>Stony Brook</td>
<td>Campuswide Proj.-Systemwide</td>
</tr>
</tbody>
</table>
## STATE UNIVERSITY OF NEW YORK
### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

**CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05**

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foresty</td>
<td>Install Steam Desuperhtrs</td>
</tr>
<tr>
<td></td>
<td>Campuswide Proj.-Systemwide Including</td>
</tr>
<tr>
<td></td>
<td>Repl Water/Steam Lines</td>
</tr>
<tr>
<td>Syracuse HSC</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Campuswide Proj.-Systemwide Including</td>
</tr>
<tr>
<td></td>
<td>Upgrade Elect Infra-Campus Activ</td>
</tr>
<tr>
<td></td>
<td>Bldg PH</td>
</tr>
<tr>
<td>Universitywide</td>
<td>Systemwide Health &amp; Safe</td>
</tr>
<tr>
<td></td>
<td>Improvements</td>
</tr>
<tr>
<td></td>
<td>Systemwide Facility Safety Prog</td>
</tr>
<tr>
<td></td>
<td>New Parking Facility</td>
</tr>
<tr>
<td></td>
<td>Systemwide Facility Safety Prog</td>
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<tr>
<td></td>
<td>Upgrade Elect Infra-Campus Activ</td>
</tr>
<tr>
<td></td>
<td>Bldg PH</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 1998:

Advance for the campus improvement/quality of life programs including alterations and improvements to various facilities, capital design, construction, land acquisition, reconstruction, rehabilitation, equipment costs and the payment of liabilities incurred prior to April 1, 1998 subject to a plan submitted by the state university trustees and approved by the director of the budget (28F398C1) .... $819,000

---

**Project Schedule**

<table>
<thead>
<tr>
<th>Project</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alfred-Rebuild roads and sidewalks, rehabilitate drains</td>
<td>1,400</td>
</tr>
<tr>
<td>Canton-Construct loop road, acquire property, plan campus</td>
<td>2,300</td>
</tr>
<tr>
<td>Cobleskill-Construct day care center</td>
<td>2,100</td>
</tr>
<tr>
<td>Forestry- Renovate retaining walls and pavements</td>
<td>500</td>
</tr>
<tr>
<td>Fredonia-Replace sidewalks, phase I</td>
<td>800</td>
</tr>
<tr>
<td>Morrisville-Renovate recreation building</td>
<td>800</td>
</tr>
<tr>
<td>New Paltz-Construct day care center</td>
<td>400</td>
</tr>
<tr>
<td>Old Westbury-Renovate sports facility</td>
<td>800</td>
</tr>
<tr>
<td>Plattsburgh-Renovate field house bleachers and floor</td>
<td>900</td>
</tr>
</tbody>
</table>

Total | 10,000

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services
provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) ... 35,120,000 .......................... (re. $30,000,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Alfred</td>
<td></td>
</tr>
<tr>
<td>Additional Athletic field</td>
<td>180.0</td>
</tr>
<tr>
<td>Campuswide Projects-Improvement/ Quality of Life Including Site Drainage/Retaining Wall</td>
<td>150.0</td>
</tr>
<tr>
<td>Brooklyn HSC</td>
<td></td>
</tr>
<tr>
<td>Renovate Inform Serv Facil-Basic</td>
<td></td>
</tr>
<tr>
<td>Science</td>
<td>2,400.0</td>
</tr>
<tr>
<td>Ext Signage/Graphics-Various Bldgs</td>
<td>280.0</td>
</tr>
<tr>
<td>Exterior Lighting Upgrade</td>
<td>174.0</td>
</tr>
<tr>
<td>Campuswide Projects-Improvement/ Quality of Life Including</td>
<td></td>
</tr>
<tr>
<td>Renovate Sab</td>
<td>173.0</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Improvements/ Quality of Life Including</td>
<td></td>
</tr>
<tr>
<td>Repair Stone Steps-Var Bd</td>
<td>530.0</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Child Care Center</td>
<td>288.0</td>
</tr>
<tr>
<td>Site Lighting Rehab</td>
<td>350.0</td>
</tr>
<tr>
<td>Campuswide Projects-Improvement/ Quality of Life Including</td>
<td></td>
</tr>
<tr>
<td>Resurface Track/Courts</td>
<td>350.0</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Improvement/ Quality of Life Including Construction of Interior Sp-Miller Bldg</td>
<td>500.0</td>
</tr>
<tr>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>Campuswide projects-Improvement/ Quality of Life Including</td>
<td></td>
</tr>
<tr>
<td>Finish Sitework-Appl Tech</td>
<td>63.0</td>
</tr>
<tr>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Improvement/ Quality of Life Including</td>
<td></td>
</tr>
<tr>
<td>Renovate Hockey Rink</td>
<td>900.0</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>Campus Roadways/Signage</td>
<td>629.0</td>
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<tr>
<td>Campuswide Projects-Improvement/ Quality of Life Including</td>
<td></td>
</tr>
<tr>
<td>Security System</td>
<td>80.0</td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>Rehab Natatorium</td>
<td>1,099.0</td>
</tr>
<tr>
<td>Campuswide Projects-Improvement/ Quality of Life Including</td>
<td></td>
</tr>
<tr>
<td>Rebuild Track</td>
<td>195.0</td>
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</table>
### State University of New York

**CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05**

<table>
<thead>
<tr>
<th>Site</th>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Old Westbury</td>
<td>Campuswide Projects-Improvement/ Quality of Life Including Rehab for ADA Comp-PH III</td>
<td>263.0</td>
</tr>
<tr>
<td></td>
<td>Optometry</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Campuswide Projects-Improvement/ Quality of Life Including OPT Bldg-Exterior Improvement</td>
<td>441.0</td>
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<tr>
<td></td>
<td>Plattsburgh Campuswide Projects-Improvements/ Quality of Life Including Site Plaza Upgrades</td>
<td>583.0</td>
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<tr>
<td></td>
<td>Potsdam Campuswide Projects-Improvement/ Quality of Life Including Exterior Plaza Upgrades</td>
<td>733.0</td>
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<tr>
<td></td>
<td>Forestry Campuswide Projects-Improvement/ Quality of Life Including Sitework Upgrades</td>
<td>12.0</td>
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<tr>
<td></td>
<td>Syracuse HSC Campuswide Projects-Improvement/ Quality of Life Including Site Work Master Plan</td>
<td>2,500.0</td>
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<tr>
<td></td>
<td>Universitywide Land &amp; Blds Acquire/Rehab</td>
<td>15,596.0</td>
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<tr>
<td></td>
<td>Systemwide Public Safety Improvements</td>
<td>3,064.0</td>
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<td></td>
<td>Campuswide Projects-Improvement/ Quality of Life Including Systemwide ADA Improvements</td>
<td>3,584.0</td>
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<tr>
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</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td>35,120.0</td>
</tr>
</tbody>
</table>

Advance for hospital renovation including alterations and improvements to various facilities, capital design, construction, acquisition, reconstruction, rehabilitation, equipment costs and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) ............ 15,000,000 .......................... (re. $911,000)

By chapter 53, section 1, of the laws of 1998:

Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) ................................. 60,000,000 .......................... (re. $44,000,000)

Health and Safety Purpose

By chapter 53, section 1, of the laws of 1998, for: Alterations and improvements for health and safety including preventive maintenance (28R19801) ... 5,000,000 ........ (re. $4,953,000)
### Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>49</td>
</tr>
<tr>
<td>Binghamton</td>
<td>1,020</td>
</tr>
<tr>
<td>Brockport</td>
<td>1,243</td>
</tr>
<tr>
<td>Brooklyn HSC</td>
<td>286</td>
</tr>
<tr>
<td>Buffalo University, Main Street</td>
<td>354</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>814</td>
</tr>
<tr>
<td>Geneva</td>
<td>1,537</td>
</tr>
<tr>
<td>New Paltz</td>
<td>4,739</td>
</tr>
<tr>
<td>Oswego</td>
<td>271</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>207</td>
</tr>
<tr>
<td>Potsdam</td>
<td>944</td>
</tr>
<tr>
<td>Purchase</td>
<td>703</td>
</tr>
</tbody>
</table>

**Total** | 17,700
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Accreditation Purpose

2 By chapter 53, section 1, of the laws of 1998, for:

3 Alterations and improvements for accreditation including preventive
4 maintenance (28R29802) ... 500,000 .................. (re. $500,000)

5 Preservation of Facilities Purpose

6 By chapter 53, section 1, of the laws of 1998, for:

7 Alterations and improvements to preserve facilities including preventive
8 maintenance (28R39803) ... 14,750,000 ........ (re. $1,189,000)

9 By chapter 53, section 1, of the laws of 1997, as amended by chapter 53,
10 section 1, of the laws of 1998:

11 Advance for alterations and improvements to preserve facilities
12 (28F39703) ... 65,656,000 .................. (re. $33,448,000)

13 By chapter 53, section 1, of the laws of 1996, for:

14 Advance for alterations and improvements to preserve facilities
15 (28F39603) ... 92,200,000 .................. (re. $13,309,000)

16 Project Schedule

17 AMOUNT

18 (thousands of dollars)

19 Administration

20 - General preservation projects
21 including roofs, construction
22 contingencies, consultant
23 services, and emergency
24 projects ..................... 43,044
25 - Chlorofluorocarbon (CFC)
26 remediation .................. 4,759
27 - Hospital preservation projects
28 (non-state funding) .......... 15,000
29 - Exterior preservation ........ 785
30 Binghamton
31 - Various buildings, rehabilitate heating, ventilation
32 and air conditioning systems . 522
33 - Various buildings, rehabilitate mechanical rooms .... 892
34 - Campus-wide, rehabilitate
35 heating distribution system .. 1,924
36 - Main substation, install
37 transformer .................. 207
38 - Science Building, abate
39 asbestos and replace roof .... 1,775
40 Brockport
41 - Education Opportunity Center,
42 rehabilitate structure ........ 575
43 Brooklyn HSC
44 - Basic Science Building, rehabilitate structure .......... 570
45 Buffalo University-Amherst
46 - Bonner Hall, rehabilitate
47 heating, ventilation, air
48 conditioning and electrical
49 systems ....................... 468
50 - Various buildings, abate
51 asbestos and replace roofs ... 157
### CAPITAL PROJECTS – REAPPROPRIATIONS 2004-05

<table>
<thead>
<tr>
<th>Location</th>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cortland</td>
<td>- Health and Physical Education Building, replace roof</td>
<td>164</td>
</tr>
<tr>
<td></td>
<td>- Studio West, rehabilitate structure</td>
<td>3,466</td>
</tr>
<tr>
<td>Fredonia</td>
<td>- Maytum Hall, eliminate water penetration</td>
<td>1,290</td>
</tr>
<tr>
<td></td>
<td>- Campus-wide, replace water distribution system</td>
<td>267</td>
</tr>
<tr>
<td>Geneva</td>
<td>- Campus-wide, replace steam line</td>
<td>135</td>
</tr>
<tr>
<td>New Paltz</td>
<td>- Campus-wide, correct site drainage</td>
<td>494</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>- Various buildings, rehabilitate pneumatic controls</td>
<td>210</td>
</tr>
<tr>
<td></td>
<td>- Rehabilitate windows</td>
<td>840</td>
</tr>
<tr>
<td></td>
<td>- Replace steam absorbers and cooling towers</td>
<td>1,943</td>
</tr>
<tr>
<td>Oswego</td>
<td>- Campus-wide, rehabilitate electrical distribution system</td>
<td>275</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>- Heating Plant, rehabilitate equipment</td>
<td>1,230</td>
</tr>
<tr>
<td>Potsdam</td>
<td>- Campus-wide, rehabilitate heating distribution system</td>
<td>4,830</td>
</tr>
<tr>
<td>Stony Brook</td>
<td>- Various buildings, rehabilitate windows</td>
<td>198</td>
</tr>
<tr>
<td></td>
<td>- Campus-wide, replace electrical feeder</td>
<td>79</td>
</tr>
<tr>
<td>Stony Brook HSC</td>
<td>- Academic Complex, rehabilitate pedestrian traffic deck</td>
<td>1,334</td>
</tr>
<tr>
<td></td>
<td>- Academic Complex, rehabilitate walls, columns and lintels</td>
<td>4,048</td>
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<tr>
<td>Syracuse HSC</td>
<td>- Weiskotten Hall, rehabilitate power distribution system</td>
<td>222</td>
</tr>
<tr>
<td></td>
<td>- Weiskotten Hall Addition, rehabilitate heating and</td>
<td>369</td>
</tr>
<tr>
<td></td>
<td>- Various buildings, rehabilitate electrical and mechan-</td>
<td>128</td>
</tr>
<tr>
<td></td>
<td>-ical systems</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>92,200</td>
</tr>
</tbody>
</table>

**Facilities for the Physically Disabled Purpose**

By chapter 53, section 1, of the laws of 1998, for:

Alterations and improvements for the physically disabled including preventive maintenance (28R49804) ... 500,000 ....... (re. 550,000)
Energy Conservation Purpose

By chapter 53, section 1, of the laws of 1998, for:
Alterations and improvements for energy conservation including preventive maintenance (28R59805) ... 1,000,000 ............ (re. $1,000,000)

By chapter 53, section 1, of the laws of 1996, for:
Alterations and improvements for energy conservation including preventive maintenance (28R59605) ... 600,000 ............. (re. $545,000)

Environmental Protection or Improvements Purpose

By chapter 53, section 1, of the laws of 1998, for:
Alterations and improvements for environmental protection including preventive maintenance (28R69806) .................................................................. 250,000 ............................................. (re. $250,000)

By chapter 53, section 1, of the laws of 1996, for:
Alterations and improvements for environmental protection including preventive maintenance (28R69606) .................................................................. 2,800,000 ........................................... (re. $683,000)

New Facilities Purpose

By chapter 53, section 1, of the laws of 1998, for:
Alterations and improvements for new facilities including preventive maintenance (28R79807) ... 500,000 ............. (re. $500,000)

By chapter 53, section 1, of the laws of 1996, for:
Advance for new facilities (28F79607) ................................ 7,300,000 ......................................... (re. $4,914,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>- Academic Facility, equipment</td>
<td>1,100</td>
</tr>
<tr>
<td>- Student Housing, construction (non-state funding)</td>
<td>4,700</td>
</tr>
<tr>
<td>Forestry</td>
<td></td>
</tr>
<tr>
<td>- Chemistry Building, equipment</td>
<td>1,500</td>
</tr>
<tr>
<td></td>
<td>Total</td>
</tr>
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</table>

By chapter 54, section 2, of the laws of 1995:
Advance for new facilities (28F79507) ............................................. 33,086,000 ............................................. (re. $6,552,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
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<tr>
<td>Administration</td>
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<tr>
<td>- General construction contingencies, fire insurance, consultant services</td>
<td>608</td>
</tr>
<tr>
<td>- Rundell Library service agreement</td>
<td>1,500</td>
</tr>
</tbody>
</table>
## STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

<table>
<thead>
<tr>
<th>University</th>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Binghamton</td>
<td>Construct student union addition and rehabilitate existing facility</td>
<td>13,165</td>
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<tr>
<td></td>
<td>Buffal University (Amherst) Equip student housing (339 beds)(non-state funding)</td>
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<tr>
<td></td>
<td>Buffalo HSC Plan new heating plant</td>
<td>736</td>
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<tr>
<td></td>
<td>Canton Equip student activity space</td>
<td>143</td>
</tr>
<tr>
<td></td>
<td>Cornell Long Island horticultural laboratories, replace greenhouses</td>
<td>1,714</td>
</tr>
<tr>
<td></td>
<td>Plan new heating plant</td>
<td>1,030</td>
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<tr>
<td></td>
<td>Farmingdale Knapp Hall, construct addition for dining hall consolidation</td>
<td>1,683</td>
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<tr>
<td></td>
<td>New Paltz Construct engineering building</td>
<td>416</td>
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<tr>
<td></td>
<td>Purchase Plan academic support facility</td>
<td>578</td>
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<tr>
<td></td>
<td>Stony Brook Life science building, construction</td>
<td>2,113</td>
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<tr>
<td></td>
<td>Student activities center, equipment</td>
<td>1,959</td>
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<td></td>
<td>Syracuse HSC Hospital, reconstruct north wing (non-state funding)</td>
<td>5,221</td>
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<td>Weiskotten Hall, expand lecture facilities</td>
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<tr>
<td></td>
<td>Utica/Rome Student housing construction (180 beds) (non-state funding)</td>
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<tr>
<td></td>
<td>Total</td>
<td>33,086</td>
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Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2003:

Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) .................. 350,000,000 .......................... (re. $350,000,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2004-05

1 -Transplant and Renal Services
2 -Geriatrics Center
3 Syracuse ........................... 126,700
4 For university-wide projects which
5 may include but are not limited to:
6 -Medical/Surgical Expansion
7 -Cancer Center
8 -Pediatric Center
9 -Northwing Renovation
10 -Operating Room Expansion
11 Stony Brook ......................... 123,600
12 For university-wide projects which
13 may include but are not limited to:
14 -Cardiovascular Expansion
15 -Cancer Center
16 -Neo-natal Intensive Care
17 Unit and Obstetrics
18 -Expansion Ambulatory Surgery
19 Expansion
20 -Medical/Surgical Expansion
21 University-wide Hospital Projects .. 25,000
22 -Subject to a plan developed
23 by the state university and
24 approved by the director of
25 the budget
26
27 Total .................................. 350,000
28
29 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
30 priated by chapter 53, section 1, of the laws of 1999:
31 For additional General Maintenance and improvements (28R89808) .......
32 99,750,000 ....................................... (re. $31,646,000)
33
34 Project Schedule
35 AMOUNT
36 (thousands of dollars)
37
38 Albany
39 Fire Al Sys Repl-Uptown .......... 4,010.0
40 Rehab Svc Tunnel Fire Sys ........ 612.0
41 Campuswide Projects-Core Including
42 Repl Ungrnd Tanks-Service ........ 509.0
43 Alfred
44 Campuswide Projects-Core Including
45 Campus Lets-Minor Rehab .......... 911.6
46 Alfred Ceramics
47 Campuswide Projects-Core Including
48 Campus Lets-Minor Rehab .......... 803.9
49 Binghamton
50 Campuswide Projects-Core Including
51 Campus Lets-Minor Rehab .......... 1,992.8
52 Brooklyn HSC
53 Campus Lets-Minor Rehab .......... 3,847.6
54 Campuswide Projects-Core Including
55 Upgde Burners/Ctls-Htg Pl ........ 1,375.0
56 Brockport
57 Campus Lets-Minor Rehab .......... 1,586.3
58 Campuswide Projects-Core Including
59 Rplc Tuttle No Ped Bridge ........ 712.0
<table>
<thead>
<tr>
<th></th>
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<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
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<tr>
<td>2</td>
<td>Rmv/Rpl Ust-Bld A280&amp;A535</td>
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<tr>
<td>3</td>
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<td>4</td>
<td>AA-Base-Var bldgs</td>
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<tr>
<td>6</td>
<td>Abate ASB-Sherman Hall Co</td>
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<tr>
<td>7</td>
<td>Buffalo College</td>
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<tr>
<td>8</td>
<td>Campuswide Projects-Core Including</td>
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<td>Campus Lets-Minor Rehab</td>
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<tr>
<td>10</td>
<td>Canton</td>
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<td>13</td>
<td>Canton</td>
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<tr>
<td>28</td>
<td>Geneseo</td>
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<tr>
<td>41</td>
<td>Maritime</td>
<td>1,158.4</td>
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<td>42</td>
<td>Maritime</td>
<td>1,037.0</td>
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</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1. Campuswide Projects-Core Including
   Repair Ext Brick-Var bdgs ........ 197.0
2. Purchase
   Rehab Fire Alarm Sys .............. 3,780.0
3. Campus Lets-Minor Rehab .......... 1,612.8
4. Campuswide Projects-Core Including
   Repl Heat Plant for Tanks .......... 691.0
5. Stony Brook
   Campuswide Projects-Core Including
   Rest/ASB Abate E&W Cap ............ 1,394.0
6. Forestry
   Campus Lets-Minor Rehab .......... 1,376.8
7. Campuswide Projects-Core Including
   Mod Fire Prot/Alarm-Ada ........... 90.0
8. Syracuse HSC
   Campus Lets-Minor Rehab .......... 1,887.0
9. Repl Vinyl Asb Tile-Wha .......... 905.0
10. Utica-Rome Technology
    Campuswide Projects-Core Including
    Campus Lets-Minor Rehab .......... 945.0
11. Universitywide
    Brubacher Hall Rehab ............ 1,738.6
12. Campuswide Projects-Core Including
    Crit Maint Compliance Prg ........ 2,400.0
13. Total ......................... 59,613.6

By chapter 53, section 1, of the laws of 1998, as amended by chapter 223, section 1, of the laws of 2001:

For campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28R89808) ... 26,373,200 .................... (re. $1,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Location</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
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<td>Binghamton</td>
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<tr>
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<tr>
<td>Including Fire/Security</td>
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<tr>
<td>To FIB OPT</td>
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<tr>
<td>Brooklyn HSC</td>
<td>119.2</td>
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<tr>
<td>Campuswide Projects-Tech.</td>
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</tr>
<tr>
<td>Including Data Comm Upgrade</td>
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<tr>
<td>Buffalo University</td>
<td>1,425.0</td>
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<tr>
<td>Data Comm Upgrade</td>
<td>4,275.0</td>
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<tr>
<td>Campuswide Projects-Tech.</td>
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<tr>
<td>Including Information Tech</td>
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</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

<table>
<thead>
<tr>
<th>Location</th>
<th>Project Description</th>
<th>Estimated Local Share</th>
<th>Estimated State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cortland</td>
<td>Campuswide Projects-Tech.</td>
<td></td>
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<tr>
<td></td>
<td>Including ASB Abate-Sperry</td>
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<tr>
<td>Delhi</td>
<td>Campuswide Projects-Tech.</td>
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</tr>
<tr>
<td></td>
<td>Including Fiber Optics Network</td>
<td>500.0</td>
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</tr>
<tr>
<td>Farmingdale</td>
<td>Campuswide Projects-Tech.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Including Fiber Optics Network</td>
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<tr>
<td>Maritime</td>
<td>Campuswide Projects-Tech.</td>
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</tr>
<tr>
<td></td>
<td>Including High Tech Simulator, training equipment</td>
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<td>Morrisville</td>
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<tr>
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<td>Including Fiber Optics Network</td>
<td>1,000.0</td>
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</tr>
<tr>
<td>Optometry</td>
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</tr>
<tr>
<td></td>
<td>Including Smart Classrms</td>
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<tr>
<td>Syracuse HSC</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>Including Smart Classroom</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>Weiskotten</td>
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<tr>
<td></td>
<td>Including Community College</td>
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<tr>
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<td>Technology Prog according to the following sub-schedule:</td>
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Project Sub-schedule

<table>
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<th>Estimated State Share</th>
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</thead>
<tbody>
<tr>
<td>Genesse Community College</td>
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<tr>
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<td>Including Distance Learning</td>
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<tr>
<td></td>
<td>Equipment</td>
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<td>Nassau Community College</td>
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<td>Including Computer Network and Smart classroom</td>
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<tr>
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<td>Onondaga Community College</td>
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<tr>
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<td>Including computer lab</td>
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<td>Sullivan Community College</td>
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<tr>
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<td>Including technology improvements</td>
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</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2004-05  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
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<tr>
<td>College Campuswide</td>
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<tr>
<td>Projects-Tech.</td>
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</table>

For systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28R89808) .......... 7,133,200  

Project Schedule  

<table>
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<tr>
<th>Description</th>
<th>Amount 1</th>
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<tbody>
<tr>
<td>Binghamton Campuswide Proj.-Systemwide</td>
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<tr>
<td>Including Recat Inter/Ext</td>
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<tr>
<td>Cornell Campuswide Proj.-Systemwide</td>
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<tr>
<td>Including PT/Rehab Water Tower</td>
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<tr>
<td>Oneonta Campuswide Proj.-Systemwide</td>
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<tr>
<td>Including Rehab West Dorm Drive</td>
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<tr>
<td>Oswego Campuswide Proj.-Systemwide</td>
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<tr>
<td>Including Repl CP Fire AL</td>
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<td>Plattsburgh Campuswide Proj.-Systemwide</td>
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<tr>
<td>Including Upgrade Fire Alarm</td>
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</tr>
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<td>Universitywide Campuswide Proj.-Systemwide</td>
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<tr>
<td>Including Sys Facility Safety</td>
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Total ...................... 7,133.2  

For campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28R89808) ... 6,630,000  

### Project Schedule

<table>
<thead>
<tr>
<th>Location</th>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alfred</td>
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<td>Campuswide Projects-Improvement/Quality Of Life Including Campus Sidewalk Replace</td>
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<td>Binghamton</td>
<td>Campuswide Projects-Improvement/Quality Of Life Including Repair Roads For Safety</td>
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<td>Brockport</td>
<td>Campuswide Projects-Improvement/Quality Of Life Including Resurface Running Track</td>
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<td>Cortland</td>
<td>Campuswide Projects-Improvement/Quality Of Life Including Rehab Roads For Circulation</td>
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<td>Delhi</td>
<td>Rehab Run Track/Spec Evnt</td>
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<td>Repl Tennis Cts &amp; Fences</td>
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<td>Campuswide Projects-Improvement/Quality Of Life Including Rep Brk Plaza &amp; Walls</td>
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<td>Campuswide Projects-Improvement/Quality Of Life Including Road Resurf/Repairs</td>
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<td>Campuswide Projects-Improvement/Quality Of Life Including Soccer Field Improvements</td>
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<tr>
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<td>Total</td>
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</tr>
</tbody>
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**STATE UNIVERSITY OF NEW YORK**  
(ATTRIBUTED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05
By chapter 53, section 1, of the laws of 1997, for:
Advance for alterations and improvements for program improvements or
program changes (28F89708) ... ... 20,960,000 ... (re. $3,930,000)

By chapter 54, section 2, of the laws of 1995:
Advance for alterations and improvements for program improvements or
program changes (28F89508) ... 32,914,000 .......... (re. $3,531,000)

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<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
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<tr>
<td>(thousands of dollars)</td>
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<td>-Research and technology equipment and rehabilitation. Release of funds for this program is subject to a plan submitted by the state university and approved by the director of the budget. Such plan must require a match from non-state sources for equipment ...... 10,000</td>
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<td>-Undergraduate academic equipment subject to a plan submitted by the state university and approved by the director of the budget .... 10,914</td>
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<td>-General program improvements and changes ....................... 437</td>
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<td>-Weiskotten Hall, rehabilitate microbiology and abate asbestos .. 3,813</td>
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<td>Total .......................... 32,914</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

By chapter 53, section 1, of the laws of 2002:
Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) ... 20,000,000 ........... (re. $20,000,000)
By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
Advance for alterations and improvements to various facilities, including campus matching projects at the Albany, Cornell, Oswego, Plattsburgh, Stony Brook campuses and other projects at such campuses as Albany, Alfred Ceramics, Buffalo, Cornell, Cortland and Stony Brook, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28C198C1) ... 100,000,000 .......................... (re. $79,510,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 53, section 1, of the laws of 1998:
Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from the state university hospital income reimbursable accounts or other external revenue sources (3/95) (28H788C1) ... 12,400,000 .......... (re. $2,688,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 53, section 1, of the laws of 1998:
Alterations and improvements for projects university-wide including new facilities (28M19401) ... 5,000,000 .......... (re. $5,000,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 53, section 1, of the laws of 1998:
Alterations and improvements for projects university-wide including new facilities (28M39403) ... 5,000,000 .......... (re. $5,000,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 53, section 1, of the laws of 1998:
Alterations and improvements for projects university-wide including new facilities (28M89408) ... 5,000,000 .......... (re. $5,000,000)

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

State University Residence Hall Rehabilitation Fund - 074

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2003:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) ..........................
100,000,000 ..................................... (re. $100,000,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1. Advance for alterations, improvements and new construction for residence hall projects, including personal service costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget (28DC0303) ... 235,000,000 ............................. (re. $235,000,000)

8. By chapter 53, section 1, of the laws of 2002:
   Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30203) ............................. (re. $35,000,000)

9. Advance for alterations, improvements and new construction for residence hall projects, to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget (28DB0203) ............................. 100,000,000 ............................. (re. $100,000,000)

26. By chapter 53, section 1, of the laws of 2001:
   Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30103) ............................. (re. $25,176,000)

37. Advance for alterations, improvements and new construction for residence hall projects, to be financed by the issuance of State University Dormitory’s Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget (28DB0103) ............................. 155,000,000 ............................. (re. $155,000,000)

44. By chapter 53, section 1, of the laws of 1998, for:
   Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D39803) ............................. (re. $1,000,000)

53. For additional alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D39803) ............................. 48,000,000 ................................. (re. $20,519,000)

By chapter 53, section 1, of the laws of 1997:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D39703) ............................. 12,000,000 ................................. (re. $3,108,000)

Additional funds for alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such program (28D49703) ............................. 20,000,000 ................................. (re. $1,512,000)

By chapter 53, section 1, of the laws of 1996, as amended by chapter 53, section 1, of the laws of 1997:
Services and expenses of alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D39603) ............................. 12,000,000 ................................. (re. $774,000)
Monies appropriated in chapter 53, section 1, of the laws of 1998 enacting the education, labor, and family assistance budget to the state university of New York, community colleges, capital projects fund - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following. Provided, however, of the capital projects fund appropriation by such chapter of the laws of 1998, to the state university construction fund for the general maintenance and improvements (CCP), no more than $5 million may be obligated during the state fiscal year 2003-2004.

### General Maintenance and Improvements (CCP)

**Capital Projects Fund Administration Purpose**

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:

For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (28PR98C1) .............. 20,000,000 ........................... (re. $12,438,000)

### Project Schedule

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<tr>
<th>Project Details</th>
<th>Estimated Total State &amp; Local Share</th>
<th>50 Percent State Share</th>
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526
By chapter 53, section 1, of the laws of 1997, for:  
State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (280397C1) ............... 5,000,000 ................................. (re. $593,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1995, for:  
State financial assistance to community colleges for preservation of facilities, including roof rehabilitation, emergency situations, planning and liabilities incurred prior to April 1, 1995 (28PR9503) ... ..... 4,259,000 ............................... (re. $975,000)

Program Improvement or Program Change

By chapter 53, section 1, of the laws of 2003:  
State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget [(28RC0350)](28RC0308) ... 25,000,000 ............ (re. $25,000,000)

Project Schedule

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Orange County Community College .... 1,236 618
2 Rockland Community College ........ 1,524 762
3 Schenectady County Community College. 790 395
4 Suffolk County Community College .... 4,372 2,186
5 Sullivan County Community College ... 380 190
6 Tompkins-Cortland Community College . 806 403
7 Ulster County Community College ..... 674 337
8 Westchester Community College ....... 3,164 1,582
9 University-Wide ..................... 3,700 1,850

----------
Total ........................................ 25,000

Project Schedule

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<td>-Student Center and Randles Hall</td>
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## State University of New York
### Community Colleges

#### Capital Projects - Reappropriations 2004-05

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<tr>
<td>-Master Plan update</td>
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<td>may include, but are not limited to:</td>
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<td></td>
</tr>
<tr>
<td>-Boiler Replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Van Curler Room renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Property acquisition</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>30,600</td>
<td>15,300</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Health &amp; Safety projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-ADA Compliance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sullivan County Community College</td>
<td>2,800</td>
<td>1,400</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Paul Gerry Field House renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Window replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Student Union renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tompkins-Cortland Community College</td>
<td>5,800</td>
<td>2,900</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Sports Complex construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Cyber Cafe/Student Event Area construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Infrastructure repairs</td>
<td></td>
<td></td>
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<tr>
<td>Ulster County Community College</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Master Plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Gymnasium rehabilitation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Parking lots, roads and side-walk repairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Westchester Community College</td>
<td>22,200</td>
<td>11,100</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Academic Building renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Instructional Building construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Student Center improvements/</td>
<td></td>
<td></td>
</tr>
<tr>
<td>expansion</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

Systemwide .................................. 22,500 11,250
For university-wide projects which
may include, but are not limited to:
-program improvement

Total ........................................... 175,000

(APPROPRIATED TO THE DORMITORY AUTHORITY)

Monies appropriated in chapter 53, section 1, of the laws of 1998
enacting the education, labor, and family assistance budget to the
state university of New York, community colleges, capital projects
fund - advances - general maintenance and improvements (CCP), shall
be available for the comprehensive construction programs, purposes
and projects as herein specified in accordance with the following.
Provided, however, of the capital projects fund - advance appropri-
ation provided by such chapter of the laws of 1998 to the dormitory
authority for the general maintenance and improvements (CCP), no
more than thirty-five million dollars may be obligated during the

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation
and equipment; for health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects including plan preparation
costs incurred prior to April 1, 1998 (28NF98C1) .................... 35,000,000 ....................................... (re. $35,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
section 1, of the laws of 1999:
For an additional advance for state financial assistance to community
colleges for alterations and improvements to various facilities
including capital design, construction, acquisition, reconstruction,
rehabilitation and equipment; for health and safety, preservation of
facilities, new facilities, program improvement or program change,
environmental protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998 (28NF98C1)
... 140,000,000 ................................. (re. $140,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Estimated Total State &amp; Local Share</th>
<th>Estimated State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Broome Community College            (thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>HVAC Improvements, Wales &amp; Mechanical Buildings .......... 1,800.0 900.0</td>
<td></td>
</tr>
<tr>
<td>Student Activity Center .......... 9,676.0 4,838.0</td>
<td></td>
</tr>
<tr>
<td>#</td>
<td>College</td>
</tr>
<tr>
<td>----</td>
<td>----------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Cayuga County Community College</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Columbia-Greene Community College</td>
</tr>
<tr>
<td>4</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Corning Community College</td>
</tr>
<tr>
<td>6</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Dutchess Community College</td>
</tr>
<tr>
<td>8</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Erie Community College</td>
</tr>
<tr>
<td>11</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Fashion Institute of Technology</td>
</tr>
<tr>
<td>14</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Finger Lakes Community College</td>
</tr>
<tr>
<td>18</td>
<td></td>
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<tr>
<td>19</td>
<td></td>
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<tr>
<td>20</td>
<td></td>
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<tr>
<td>21</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Hudson Valley Community College</td>
</tr>
<tr>
<td>23</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Monroe Community College</td>
</tr>
<tr>
<td>25</td>
<td></td>
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<td>26</td>
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<td>27</td>
<td></td>
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<tr>
<td>28</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Nassau Community College</td>
</tr>
<tr>
<td>30</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Niagara County Community College</td>
</tr>
<tr>
<td>32</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Orange County Community College</td>
</tr>
<tr>
<td>34</td>
<td>Rockland Community College</td>
</tr>
<tr>
<td>35</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Schenectady County Community College
   Master Plan Implementation; ...... 10,756.0       5,378.0
   New Instructional Building,
   Renovate Space
   Building Addition & Site Work
2 Suffolk County Community College
   Master Plan Preservation/
   Maintenance Items ................ 33,940.0       16,970.0
   Buildings, Equipment, Infra-
   structure & Site Work
   Multi-Purpose Health Tech
   Building Supplement .............. 8,000.0        4,000.0
3 Sullivan Community College
   Master Plan Implementation,
   Phase I .......................... 9,376.0        4,688.0
4 Statewide
   Master Plan Project
   Implementation .................... 36,320.0       18,160.0
5
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By chapter 53, section 1, of the laws of 1997:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation
and equipment; for health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects including plan preparation
costs incurred prior to April 1, 1997 (28G797Cl) .................... 25,000,000 (re. $25,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Corning Community College</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>-For design, construction and equipping of a physical plant</td>
<td></td>
</tr>
<tr>
<td>facility ............................</td>
<td>3/99          1,000</td>
</tr>
<tr>
<td>Dutchess Community College</td>
<td></td>
</tr>
<tr>
<td>-Master Plan (Phase I) ..................</td>
<td>9/00         14,800</td>
</tr>
<tr>
<td>Erie Community College</td>
<td></td>
</tr>
<tr>
<td>-For the purchase and rehabilitation of the Vehicle Technology Center, which is now a lease facility ......</td>
<td>1/98          1,884</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
</tr>
<tr>
<td>-Master Plan (Phase I) ..................</td>
<td>6/01          16,808</td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td></td>
</tr>
<tr>
<td>-Master Plan (Phase II) ...............</td>
<td>12/00       12,708</td>
</tr>
<tr>
<td>Rockland Community College</td>
<td></td>
</tr>
<tr>
<td>-For replacement of chiller and design, construction and equipping of a central utility plant expansion ............</td>
<td>5/98          2,800</td>
</tr>
<tr>
<td>Total..................................</td>
<td></td>
</tr>
</tbody>
</table>
NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 2, of the laws of 1995:
An advance for payment of one-half of the total capital costs for community colleges for new facilities, including plan preparation costs incurred prior to April 1, 1995 (28G79507) ................... 19,666,000 ....................................... (re. $19,666,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 54, section 3, of the laws of 1995:
Advance for new facilities (28F79407) ................................. 114,170,000 ........................................ (re. $31,245,000)

By chapter 54, section 2, of the laws of 1993, as amended by chapter 259, section 5, of the laws of 1993:
Advance for new facilities (28F79307) ................................. 97,665,000 ........................................ (re. $11,195,000)
STATE UNIVERSITY CONSTRUCTION FUND

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>12,225,000</td>
<td>0</td>
<td>0</td>
<td>12,225,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,225,000</td>
<td>0</td>
<td>0</td>
<td>12,225,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>12,225,000</td>
<td>0</td>
<td>0</td>
<td>12,225,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,225,000</td>
<td>0</td>
<td>0</td>
<td>12,225,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 12,225,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

State University Construction Fund Account

Personal service ........................................ 7,550,000
Nonpersonal service ................................. 1,375,000
Fringe benefits ........................................ 3,020,000
Indirect costs .......................................... 280,000

Total new appropriations for state operations and aid to localities ........................................... 12,225,000
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES  2004-05

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>713,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>370,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,083,000</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>713,000</td>
<td>0</td>
<td>0</td>
<td>713,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>370,000</td>
<td>0</td>
<td>0</td>
<td>370,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,083,000</td>
<td>0</td>
<td>0</td>
<td>1,083,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM .............. 1,083,000

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>Personal service ................ 732,000</td>
</tr>
<tr>
<td>Nonpersonal service ............. 351,000</td>
</tr>
</tbody>
</table>

Less $370,000 appropriated in the miscellaneous special revenue fund - 339 for administrative reimbursement to the office of welfare inspector general .............. (370,000)

Program account subtotal ............... 713,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Reimbursement Account</td>
</tr>
</tbody>
</table>

For reimbursement of administrative activities of the office of welfare inspector general ............................. 370,000

Program account subtotal.................. 370,000

Total new appropriations for state operations and aid to localities ........................................... 1,083,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>723,000</td>
<td>0</td>
<td>0</td>
<td>723,000</td>
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<tr>
<td>All Funds</td>
<td>723,000</td>
<td>0</td>
<td>0</td>
<td>723,000</td>
</tr>
</tbody>
</table>

COLLEGE CHOICE TUITION SAVINGS PROGRAM ................... 723,000

For services and expenses related to the administration of the college choice tuition savings program.

Personal service ................................. 375,000
Nonpersonal service ............................ 176,000
Fringe benefits ................................. 159,000
Indirect costs ................................. 13,000

Total costs ...................................... 567,000

Total new appropriations for state operations and aid to localities .......................... 723,000
**MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES**

**HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM**

**CAPITAL PROJECTS 2004-05**

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>350,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>350,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>350,000,000</td>
<td>350,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
<td>350,000,000</td>
<td>350,000,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2004-05

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................... 350,000,000

All Funds .................................................. 350,000,000

Capital Matching Grants Purpose

The sum of $350,000,000 is hereby appropriated for capital matching grants for higher education facilities capital projects which grants shall be administered by the New York state higher education capital investment review board, whose members are appointed by the Governor. Matching grants for capital projects to be funded from this appropriation shall be awarded by the board in accordance with criteria which shall include, but not be limited to, the following: (a) a college, university or other institution for higher education authorized to confer degrees in the state of New York must demonstrate that externally raised funds, received after the effective date of this chapter, are available to satisfy a three-to-one (non-State to State) matching requirement to receive an award; (b) only those capital projects for which construction has not begun or for which equipment has not been purchased as of the effective date of this chapter shall be eligible for funding; (c) the following types of projects shall be given priority during the grant review and approval process: (i) economic development/high technology projects (including wet labs); (ii) critical academic facilities; and (iii) urban renewal/historic preservation projects; and (d) of this appropriation, no more than two hundred and fifty million dollars may be awarded in total to each of the following sectors of higher education: (i) private colleges and universities; (ii) the state university of New York; and (iii) the city university of New York (710104MG) ............... 350,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>332,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,000,000</td>
<td>75,390,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,332,000</td>
<td>75,390,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>332,000</td>
<td>0</td>
<td>0</td>
<td>332,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>30,000,000</td>
<td>0</td>
<td>0</td>
<td>30,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,332,000</td>
<td>0</td>
<td>0</td>
<td>30,332,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**OPERATIONS PROGRAM** .................................................. 30,332,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For services and expenses of the state's share of administrative costs of the national and community service trust act program, pursuant to an allocation plan subject to the approval of the director of the budget ............................... 332,000
Program account subtotal ............... 332,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National and Community Service Trust Act Account

For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.

For the grant period October 1, 2003 to September 30, 2004 .......................... 15,000,000
For the grant period October 1, 2004 to September 30, 2005 .......................... 15,000,000
Program account subtotal ............... 30,000,000

Total new appropriations for state operations and aid to localities .......................... 30,332,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

OPERATIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National and Community Service Trust Act Account

By chapter 53, section 1, of the laws of 2003:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 2002 to September 30, 2003 ...........
15,000,000 ........................................ (re. $15,000,000)
For the grant period October 1, 2003 to September 30, 2004 ...........
15,000,000 ........................................ (re. $15,000,000)

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 2001 to September 30, 2002 ...........
15,000,000 ........................................ (re. $9,916,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
15,000,000 ........................................ (re. $9,916,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 2000 to September 30, 2001 ...........
15,000,000 ........................................ (re. $7,525,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
15,000,000 ........................................ (re. $7,525,000)

By chapter 53, section 1, of the laws of 2000:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 1999 to September 30, 2000 ...........
15,000,000 ........................................ (re. $3,454,000)
For the grant period October 1, 2000 to September 30, 2001 ...........
15,000,000 ........................................ (re. $3,454,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 1999 to September 30, 2000 ...........
15,000,000 ........................................ (re. $3,600,000)

Total reappropriations for state operations and aid to localities ........................................... 75,390,000

=======
§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Schedule</th>
<th>Fiduciary Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>1,212,199,000</td>
<td>1,212,199,000</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>CUNY Senior College Operating Fund - 176</th>
</tr>
</thead>
<tbody>
<tr>
<td>BARUCH COLLEGE</td>
</tr>
<tr>
<td>17,491,000</td>
</tr>
<tr>
<td>For services and expenses for Baruch</td>
</tr>
<tr>
<td>college</td>
</tr>
<tr>
<td>17,491,000</td>
</tr>
<tr>
<td>BROOKLYN COLLEGE</td>
</tr>
<tr>
<td>19,377,000</td>
</tr>
<tr>
<td>For services and expenses for Brooklyn</td>
</tr>
<tr>
<td>college</td>
</tr>
<tr>
<td>19,377,000</td>
</tr>
<tr>
<td>CITY COLLEGE</td>
</tr>
<tr>
<td>21,542,000</td>
</tr>
<tr>
<td>For general expenses for city college</td>
</tr>
<tr>
<td>19,318,000</td>
</tr>
<tr>
<td>For expenses of Sophie B. Davis biomedical program</td>
</tr>
<tr>
<td>1,960,000</td>
</tr>
<tr>
<td>For expenses of worker education</td>
</tr>
<tr>
<td>264,000</td>
</tr>
<tr>
<td>HUNTER COLLEGE</td>
</tr>
<tr>
<td>21,096,000</td>
</tr>
<tr>
<td>For services and expenses for Hunter</td>
</tr>
<tr>
<td>college</td>
</tr>
<tr>
<td>21,096,000</td>
</tr>
<tr>
<td>JOHN JAY COLLEGE</td>
</tr>
<tr>
<td>9,838,000</td>
</tr>
<tr>
<td>For services and expenses for John Jay</td>
</tr>
<tr>
<td>college</td>
</tr>
<tr>
<td>9,838,000</td>
</tr>
<tr>
<td>LEHMAN COLLEGE</td>
</tr>
<tr>
<td>11,780,000</td>
</tr>
<tr>
<td>For services and expenses for Lehman</td>
</tr>
<tr>
<td>college</td>
</tr>
<tr>
<td>11,780,000</td>
</tr>
<tr>
<td>MEDGAR EVERS COLLEGE</td>
</tr>
<tr>
<td>3,577,000</td>
</tr>
<tr>
<td>Item</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>For services and expenses for Medgar Evers college</td>
</tr>
<tr>
<td>NEW YORK CITY COLLEGE OF TECHNOLOGY</td>
</tr>
<tr>
<td>For services and expenses for New York city college of technology</td>
</tr>
<tr>
<td>QUEENS COLLEGE</td>
</tr>
<tr>
<td>For services and expenses for Queens college</td>
</tr>
<tr>
<td>COLLEGE OF STATEN ISLAND</td>
</tr>
<tr>
<td>For services and expenses for the college of Staten Island</td>
</tr>
<tr>
<td>YORK COLLEGE</td>
</tr>
<tr>
<td>For services and expenses for York college</td>
</tr>
<tr>
<td>GRADUATE SCHOOL AND UNIVERSITY CENTER</td>
</tr>
<tr>
<td>For services and expenses for the graduate school and university center</td>
</tr>
<tr>
<td>CUNY LAW SCHOOL</td>
</tr>
<tr>
<td>For services and expenses of CUNY law school</td>
</tr>
<tr>
<td>INITIATIVES AND MANAGEMENT</td>
</tr>
<tr>
<td>For services and expenses of central administration</td>
</tr>
<tr>
<td>For services and expenses for information services</td>
</tr>
<tr>
<td>For services and expenses of library/technology systems</td>
</tr>
<tr>
<td>For minor rehabilitation, repairs and improvements at various campuses and central administration, including emergency repairs</td>
</tr>
<tr>
<td>For services and expenses of the neighborhood work project</td>
</tr>
<tr>
<td>Description</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td><strong>SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)</strong></td>
</tr>
<tr>
<td>For services and expenses to expand opportunities in institutions of higher</td>
</tr>
<tr>
<td>learning for the educationally and economically disadvantaged in accordance</td>
</tr>
<tr>
<td>with section 6452 of the education law, for SEEK programs on senior college</td>
</tr>
<tr>
<td>campuses, including $1,000,000 which shall be utilized to increase employment</td>
</tr>
<tr>
<td>opportunities for SEEK students and meet the matching requirements of the</td>
</tr>
<tr>
<td>federal college work study program for SEEK students</td>
</tr>
<tr>
<td><strong>UNIVERSITY OPERATIONS</strong></td>
</tr>
<tr>
<td>For services and expenses of building rentals</td>
</tr>
<tr>
<td>For services and expenses for utilities costs</td>
</tr>
<tr>
<td>For expenses of fringe benefits including social security payments. No</td>
</tr>
<tr>
<td>expenditure shall be made from this appropriation for any other purpose and</td>
</tr>
<tr>
<td>it may not be reduced by interchange</td>
</tr>
<tr>
<td>For services and expenses of John Jay lease payments. No expenditure shall</td>
</tr>
<tr>
<td>be made from this appropriation for any other purpose and it may not be</td>
</tr>
<tr>
<td>reduced by interchange</td>
</tr>
<tr>
<td>For services and expenses of equipment debt service. No expenditure shall</td>
</tr>
<tr>
<td>be made from this appropriation for any other purpose and it may not be</td>
</tr>
<tr>
<td>reduced by interchange</td>
</tr>
<tr>
<td><strong>UNIVERSITY PROGRAMS</strong></td>
</tr>
<tr>
<td>For services and expenses of adjunct positions</td>
</tr>
<tr>
<td>For services and expenses of the John D. Calandra Italian American institute</td>
</tr>
<tr>
<td>For services and expenses, not to exceed 65 percent of total services and</td>
</tr>
<tr>
<td>expenses, related to the operation of child care centers at the senior</td>
</tr>
<tr>
<td>colleges for the benefit of city university senior college students, to be</td>
</tr>
<tr>
<td>available for expenditure upon submission to the director of the budget of</td>
</tr>
<tr>
<td>satisfactory evidence of the required matching funds</td>
</tr>
<tr>
<td>For services and expenses of mini/microcomputer or related acquisition and</td>
</tr>
<tr>
<td>expenses of maintaining such equipment,</td>
</tr>
<tr>
<td>Description</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>For the purpose of providing student access to computer instruction</td>
</tr>
<tr>
<td>For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York</td>
</tr>
<tr>
<td>For equipment replacement expenses</td>
</tr>
<tr>
<td>For services and expenses related to the operation and evaluation of freshman year programs at senior and community colleges</td>
</tr>
<tr>
<td>For services and expenses of matching student financial aid</td>
</tr>
<tr>
<td>For services and expenses of organized research</td>
</tr>
<tr>
<td>For services and expenses of the city university collaborative programs</td>
</tr>
<tr>
<td>For services and expenses of existing language immersion programs</td>
</tr>
<tr>
<td>For services and expenses of PSC awards</td>
</tr>
<tr>
<td>For services and expenses of research collection development as a challenge grant</td>
</tr>
<tr>
<td>For services and expenses of providing specialized equipment and services for students with disabilities, including funding for deaf and hard of hearing programs</td>
</tr>
<tr>
<td>For payment of tuition reimbursement</td>
</tr>
<tr>
<td>For services and expenses of a workforce development initiative</td>
</tr>
<tr>
<td>For services and expenses of academic support services and programs related to implementation of a new policy on remedial instruction</td>
</tr>
<tr>
<td>Total state support for operating expenses</td>
</tr>
<tr>
<td>Plus: senior college revenue offset</td>
</tr>
<tr>
<td>Plus: central administration and university wide programs offset</td>
</tr>
<tr>
<td>Plus: student financial aid related activities offset</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>---</td>
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<tr>
<td>1</td>
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</tbody>
</table>
CONTINGENT AND OTHER APPROPRIATIONS
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES  2004-05

1 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION
2 PROGRAM ................................................ 7,239,000
3 
4 
5 General Fund / Aid to Localities
6 Local Assistance Account - 001
7 
8 For advances to HURD city school districts
9 pursuant to the provisions of chapter 280
10 of the laws of 1978 ......................... 7,239,000
11 
12
By chapter 382, part C, section 1, of the laws of 2001, as amended by chapter 17, section 22, of the laws of 2003:

For fiscal stabilization grants in aid of up to $25,000,000 to certain school districts, public libraries and not-for-profit educational institutions. Notwithstanding any inconsistent provision of law, no payment shall be made from this appropriation prior to April 1, 2002.

... 25,000,000 .................................... (re. $2,900,000)

For fiscal stabilization grants in aid of up to $25,000,000 to certain school districts, public libraries and not-for-profit educational institutions. Notwithstanding any inconsistent provision of law, no payment shall be made from this appropriation prior to April 1, 2002.

... 25,000,000 .................................... (re. $2,500,000)
<table>
<thead>
<tr>
<th>SECTION 1 - STATE AGENCIES</th>
<th>Page</th>
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<td>CITY UNIVERSITY OF NEW YORK</td>
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<tr>
<td>EDUCATION DEPARTMENT</td>
<td>26</td>
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<td>FAMILY ASSISTANCE, DEPARTMENT OF</td>
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<td>CHILDREN AND FAMILY SERVICES, OFFICE OF</td>
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<td>TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF</td>
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<td>HIGHER EDUCATION SERVICES CORPORATION</td>
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<td>HUMAN RIGHTS, DIVISION OF</td>
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<td>LABOR, DEPARTMENT OF</td>
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<td>REAL PROPERTY SERVICES, OFFICE OF</td>
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<td>STATE UNIVERSITY OF NEW YORK</td>
<td>452</td>
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<tr>
<td>STATE UNIVERSITY CONSTRUCTION FUND</td>
<td>536</td>
</tr>
<tr>
<td>WELFARE INSPECTOR GENERAL, OFFICE OF</td>
<td>537</td>
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<tr>
<td>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:</td>
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<tr>
<td>HIGHER EDUCATION</td>
<td>538</td>
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<tr>
<td>HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM</td>
<td>539</td>
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<tr>
<td>NATIONAL AND COMMUNITY SERVICE</td>
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<thead>
<tr>
<th>SECTION 2 - CONTINGENT AND OTHER APPROPRIATIONS</th>
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<td>CITY UNIVERSITY OF NEW YORK</td>
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<tr>
<td>EDUCATION DEPARTMENT</td>
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</tbody>
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