

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

MISSION

The Division of Probation and Correctional Alternatives oversees county probation departments, providing them with training and technical assistance related to the supervision and treatment of offenders.

ORGANIZATION AND STAFFING

Headed by a State Director appointed by the Governor, the Division is located in Albany. The Division will operate in 2004-05 with a staff of 28.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

In 2004-05, approximately \$1.9 million in State tax dollars will support the Division's State Operations budget. Aid to Localities funding for Probation Aid, the Intensive Supervision Program, the Juvenile Intensive Supervision Program and a number of alternative to incarceration programs has been transferred to the Division of Criminal Justice Services. This new arrangement will provide improved service to counties and grant recipients through a centralized grant administration process.

PROGRAM HIGHLIGHTS

The transfer of local grants program administration to the Division of Criminal Justice Services will allow the Division of Probation and Correctional Alternatives to focus on statewide efforts such as improved technology, education and training and the development of performance measurements and standards. The Division of Probation and Correctional Alternatives maintains two automated offender risk assessment-screening instruments, the Youth Assessment and Screening Instrument (YASI) and the Correctional Offender Management Profiling for Alternative Sanctions Instrument (COMPAS), along with Prober, an automated case management tool for counties. The Division will continue to enhance and expand these systems.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2003-04	Appropriations Recommended 2004-05	Change	Reappropriations Recommended 2004-05
State Operations	2,153,000	1,888,000	(265,000)	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	2,153,000	1,888,000	(265,000)	0

PROBATION AND CORRECTIONAL ALTERNATIVES

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2003-04 Estimated FTEs 03/31/04	2004-05 Estimated FTEs 03/31/05	FTE Change
Community Corrections			
General Fund	32	28	(4)
Total	<u>32</u>	<u>28</u>	<u>(4)</u>

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2003-04	Recommended 2004-05	Change
Community Corrections			
General Fund	2,153,000	1,888,000	(265,000)
Total	<u>2,153,000</u>	<u>1,888,000</u>	<u>(265,000)</u>

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2004-05 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Community Corrections	1,486,000	(262,000)	1,486,000	(262,000)
Total	<u>1,486,000</u>	<u>(262,000)</u>	<u>1,486,000</u>	<u>(262,000)</u>

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2004-05 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Community Corrections	402,000	(3,000)	15,000	0
Total	<u>402,000</u>	<u>(3,000)</u>	<u>15,000</u>	<u>0</u>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Community Corrections	41,000	(3,000)	336,000	0
Total	<u>41,000</u>	<u>(3,000)</u>	<u>336,000</u>	<u>0</u>

Program	Equipment	
	Amount	Change
Community Corrections	10,000	0
Total	<u>10,000</u>	<u>0</u>

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**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available 2003-04	Recommended 2004-05	Change
Total	0	0	0
Adjustments:			
Transfer(s) To			
Criminal Justice Services, Division of			
General Fund	72,383,000		
Appropriated 2003-04	72,383,000		