

OFFICE OF PUBLIC SECURITY

MISSION

The Office of Public Security is responsible for the development and implementation of a comprehensive statewide counter-terrorism strategy designed to detect, protect against and respond to terrorist threats and events. The Office of Public Security directs and coordinates public security matters on behalf of the Governor among relevant State and local agencies, federal security-related agencies including the new Department of Homeland Security and other State homeland security offices.

ORGANIZATION AND STAFFING

The Office of Public Security is headquartered in Albany with an additional office in New York City. The Office is headed by a Director who is appointed by the Governor and counsels the Governor on counter-terrorism affairs, in coordination with the Governor's Senior Advisor for Counter-Terrorism and the Senior Advisor for Disaster Preparedness and Response. The Office will have a workforce of 73 in 2004-05.

PROGRAM HIGHLIGHTS

Since its creation in October 2001, the Office of Public Security has implemented a comprehensive, coordinated strategy for domestic counter-terrorism preparedness in the State of New York, bringing together agencies, organizations and associations representing all disciplines in order to better prevent and recover from possible future terrorist events.

The Office of Public Security has implemented a Counter-Terrorism Zone Network. The first of its kind in the nation, the network is used to notify local law enforcement and other government agencies of terrorism and security-related alerts. The Office has also spearheaded a security assessment of critical infrastructure in New York State, including the power grid, banking, transportation, fuel, chemical, electric, water and port industries. The office will supplement these efforts in 2004-05 by conducting a comprehensive review of security measures at all power generation and transmission facilities in New York State. Internal assessments of State agency security measures and protocols have been conducted as well, including first responder preparedness levels.

OFFICE OF CYBER SECURITY AND CRITICAL INFRASTRUCTURE COORDINATION

In September 2002, Governor Pataki determined a dedicated entity was needed to focus upon the security and disaster-readiness of the State's data and communications systems, and he created the Office of Cyber Security and Critical Infrastructure Coordination (CSCIC) to address this need. CSCIC is responsible for leading New York State's efforts regarding cyber readiness and resilience, coordinating the process by which State critical infrastructure data is collected and maintained, and monitoring the State's networks for malicious cyber activities.

CSCIC is also charged with reducing redundancy between the private sector and State/Federal government initiatives, coordinating with critical industry sectors to examine potential vulnerabilities to catastrophic cyber attack, developing New York State teams to respond to cyber incidents and improving geographic information analysis capabilities for emergency response.

PUBLIC SECURITY

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2003-04	Appropriations Recommended 2004-05	Change	Reappropriations Recommended 2004-05
State Operations	11,916,000	14,876,000	2,960,000	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	11,916,000	14,876,000	2,960,000	0

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2003-04 Estimated FTEs 03/31/04	2004-05 Estimated FTEs 03/31/05	FTE Change
Administration			
General Fund	25	25	0
Cyber Security and Critical Infrastructure Coordination Program			
General Fund	4	4	0
Special Revenue Funds - Federal	1	4	3
Special Revenue Funds - Other	37	40	3
Total	67	73	6

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2003-04	Recommended 2004-05	Change
General Fund	7,258,000	7,258,000	0
Special Revenue Funds - Federal	0	1,000,000	1,000,000
Special Revenue Funds - Other	4,658,000	6,618,000	1,960,000
Total	11,916,000	14,876,000	2,960,000

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2003-04	Recommended 2004-05	Change
Administration			
General Fund	3,918,000	3,918,000	0
Cyber Security and Critical Infrastructure Coordination Program			
General Fund	3,340,000	3,340,000	0
Special Revenue Funds - Federal	0	1,000,000	1,000,000
Special Revenue Funds - Other	4,658,000	6,618,000	1,960,000
Total	11,916,000	14,876,000	2,960,000

PUBLIC SECURITY

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
2004-05 RECOMMENDED
(dollars)**

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	1,529,000	0	1,529,000	0
Cyber Security and Critical Infrastructure Coordination Program	235,000	(1,130,000)	235,000	(1,130,000)
Total	1,764,000	(1,130,000)	1,764,000	(1,130,000)

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
2004-05 RECOMMENDED
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	2,389,000	0	1,278,000	0
Cyber Security and Critical Infrastructure Coordination Program	3,105,000	1,130,000	0	0
Total	5,494,000	1,130,000	1,278,000	0

Program	Equipment	
	Amount	Change
Administration	1,111,000	0
Cyber Security and Critical Infrastructure Coordination Program	3,105,000	1,130,000
Total	4,216,000	1,130,000

**STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
2004-05 RECOMMENDED
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Cyber Security and Critical Infrastructure Coordination Program	7,618,000	2,960,000	2,474,000	0
Total	7,618,000	2,960,000	2,474,000	0

Program	Nonpersonal Service	
	Amount	Change
Cyber Security and Critical Infrastructure Coordination Program	5,144,000	2,960,000
Total	5,144,000	2,960,000