

DIVISION OF STATE POLICE

MISSION

The Division of State Police promotes highway safety and protects our citizens from crime. It is responsible for patrolling roads and highways outside major urban centers, and providing specialty and investigative police services throughout the State. The work of the State Police ranges from the traditional patrol duties to that of specially trained investigators who conduct sophisticated operations against drug traffickers and other criminals.

ORGANIZATION AND STAFFING

The Division, headed by a Superintendent who is appointed by the Governor, is organized into a Division Headquarters located in Albany and 11 Troops. Each Troop encompasses a geographic area of the State, with the exception of Troop "T" which is dedicated to providing police services on the New York State Thruway. Troop "NYC" provides specialized investigative and support services in the five boroughs of New York City. The remaining nine Troops provide patrol coverage and criminal investigation services appropriate to local conditions. Factors which affect services include population, highway mileage and availability of county and local law enforcement agencies.

Approximately 88 percent of the Division's total staffing of 5,608 for 2004-05 are paid for with State tax dollars, with the remaining 12 percent supported by various other revenue sources, including Federal funds.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

Approximately \$328 million in State tax dollars support the Division's operations budget. The balance is financed by Federal funds and various State revenue sources, including seized assets, a portion of the State's monthly surcharge on cellular telephone bills, fees for accident reports and reimbursement from the New York State Thruway Authority for services rendered on the State Thruway. The cost of Division security for the Niagara Falls casino which opened December 31, 2002 is reimbursed by the Seneca Nation, as are costs for the Mohawk and Oneida casinos at Akwesasne and Turning Stone respectively. Additional revenue raised from the annual fee on insurance policies of all registered motor vehicles will support \$51.3 million of vital State Police public safety operations. The recommendations also include appropriations for Federal grants that support school safety and electronic ticketing initiatives.

New Capital appropriations totaling \$2.8 million will enable the State Police to maintain Troop facilities and advance various projects related to health and safety.

PROGRAM HIGHLIGHTS

The Division is divided into two principal branches, the Uniform Force and the Bureau of Criminal Investigation. Each of these branches fulfills specific law enforcement assignments and cooperates with local and county law enforcement agencies. In the coming year, the Division will continue to play a significant role in Homeland Security initiatives.

UNIFORM FORCE

The Uniform Force has two primary responsibilities: protecting life and property and promoting highway safety. In many areas of the State, Uniform Troopers are the primary law enforcement agency, and respond to all types of calls including burglaries, missing children, assaults, robberies and homicides. State Troopers also provide essential support to local police departments.

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BUREAU OF CRIMINAL INVESTIGATION

The Bureau of Criminal Investigation (BCI) is the plain clothes investigative branch of the Division. BCI Investigators concentrate on cases related to narcotics, child abuse, auto theft, consumer product tampering, organized crime, violent crimes and terrorism. In addition to conducting their own investigations, investigators regularly assist local and county law enforcement agencies that lack the resources or expertise needed for major crime investigations.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2003-04	Appropriations Recommended 2004-05	Change	Reappropriations Recommended 2004-05
State Operations	518,698,300	507,479,000	(11,219,300)	19,364,000
Aid To Localities	0	0	0	0
Capital Projects	2,800,000	2,800,000	0	5,608,000
Total	521,498,300	510,279,000	(11,219,300)	24,972,000

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2003-04 Estimated FTEs 03/31/04	2004-05 Estimated FTEs 03/31/05	FTE Change
Administration			
General Fund	209	209	0
Criminal Investigation Activities			
General Fund	1,096	1,096	0
Special Revenue Funds - Federal	66	66	0
Special Revenue Funds - Other	40	92	52
Patrol Activities			
General Fund	2,886	2,886	0
Special Revenue Funds - Federal	106	106	0
Special Revenue Funds - Other	36	36	0
Patrol Activities			
Special Revenue Funds - Other	4	4	0
Policing the Thruway			
Special Revenue Funds - Other	340	340	0
Technical Police Services			
General Fund	725	767	42
Special Revenue Funds - Other	6	6	0
Total	5,514	5,608	94

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

<u>Fund Type</u>	<u>Available 2003-04</u>	<u>Recommended 2004-05</u>	<u>Change</u>
General Fund	359,628,700	327,488,000	(32,140,700)
Special Revenue Funds - Federal	11,658,000	16,372,000	4,714,000
Special Revenue Funds - Other	147,411,600	163,619,000	16,207,400
Total	<u>518,698,300</u>	<u>507,479,000</u>	<u>(11,219,300)</u>
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(30,486,700)		
Special Revenue Funds - Other	(5,195,600)		
Transfer(s) To			
Criminal Justice Services, Division of			
Special Revenue Funds - Federal	6,239,000		
Appropriated 2003-04	<u>489,255,000</u>		

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

<u>Program</u>	<u>Available 2003-04</u>	<u>Recommended 2004-05</u>	<u>Change</u>
Administration			
General Fund	12,356,244	10,765,000	(1,591,244)
Special Revenue Funds - Other	208,000	208,000	0
Criminal Investigation Activities			
General Fund	97,259,341	92,845,000	(4,414,341)
Special Revenue Funds - Federal	300,000	810,000	510,000
Special Revenue Funds - Other	15,283,000	15,645,000	362,000
Patrol Activities			
General Fund	185,511,030	161,900,000	(23,611,030)
Special Revenue Funds - Federal	11,358,000	15,562,000	4,204,000
Special Revenue Funds - Other	56,114,000	65,258,000	9,144,000
Policing the Thruway			
Special Revenue Funds - Other	39,995,600	45,197,000	5,201,400
Technical Police Services			
General Fund	64,502,085	61,978,000	(2,524,085)
Special Revenue Funds - Other	35,811,000	37,311,000	1,500,000
Total	<u>518,698,300</u>	<u>507,479,000</u>	<u>(11,219,300)</u>

**STATE OPERATIONS - GENERAL AND OFFSET FUNDS
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
2004-05 RECOMMENDED
(dollars)**

<u>Program</u>	<u>Total</u>		<u>Personal Service Regular (Annual Salaried)</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Administration	10,191,000	(1,173,331)	10,191,000	(1,105,930)
Criminal Investigation Activities	87,594,000	(4,285,113)	87,594,000	(4,159,745)
Patrol Activities	209,200,000	(11,223,068)	209,200,000	(8,013,770)
Technical Police Services	36,219,000	(3,214,888)	36,219,000	(3,067,055)
Total	<u>343,204,000</u>	<u>(19,896,400)</u>	<u>343,204,000</u>	<u>(16,346,500)</u>

<u>Program</u>	<u>Holiday/Overtime Pay (Annual Salaried)</u>	
	<u>Amount</u>	<u>Change</u>
Administration	0	(67,401)
Criminal Investigation Activities	0	(125,368)
Patrol Activities	0	(3,209,298)
Technical Police Services	0	(147,833)
Total	<u>0</u>	<u>(3,549,900)</u>

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**STATE OPERATIONS - GENERAL AND OFFSET FUNDS
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
2004-05 RECOMMENDED
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	574,000	(352,000)	90,000	0
Criminal Investigation Activities	5,251,000	0	86,000	0
Patrol Activities	4,000,000	0	0	0
Technical Police Services	34,859,000	842,000	2,680,000	0
Total	44,684,000	490,000	2,856,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	80,000	0	396,000	0
Criminal Investigation Activities	70,000	0	491,000	0
Patrol Activities	1,320,000	0	626,000	0
Technical Police Services	3,761,000	0	18,284,000	842,000
Total	5,231,000	0	19,797,000	842,000

Program	Equipment		General State Charges	
	Amount	Change	Amount	Change
Administration	8,000	0	0	(352,000)
Criminal Investigation Activities	4,231,000	0	0	0
Patrol Activities	1,684,000	0	0	0
Technical Police Services	10,134,000	0	0	0
Total	16,057,000	0	0	(352,000)

Program	Maintenance Undistributed	
	Amount	Change
Administration	0	0
Criminal Investigation Activities	373,000	0
Patrol Activities	370,000	0
Technical Police Services	0	0
Total	743,000	0

**STATE OPERATIONS - OTHER THAN GENERAL FUND AND OFFSET FUNDS
SUMMARY OF APPROPRIATIONS AND CHANGES
2004-05 RECOMMENDED
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	208,000	0	0	0
Criminal Investigation Activities	16,455,000	872,000	6,767,000	339,000
Patrol Activities	80,820,000	13,348,000	61,019,000	8,595,000
Policing the Thruway	45,197,000	5,201,400	31,069,000	2,459,000
Technical Police Services	37,311,000	1,500,000	0	0
Total	179,991,000	20,921,400	98,855,000	11,393,000

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	208,000	0	0	0
Criminal Investigation Activities	9,478,000	323,000	210,000	210,000
Patrol Activities	19,801,000	4,753,000	0	0
Policing the Thruway	14,128,000	2,742,400	0	0
Technical Police Services	33,511,000	0	3,800,000	1,500,000
Total	77,126,000	7,818,400	4,010,000	1,710,000

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**CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Comprehensive Construction Program	Available 2003-04	Recommended 2004-05	Change	Reappropriations 2004-05
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund	2,800,000	2,800,000	0	5,329,000
New Facilities				
Capital Projects Fund	0	0	0	279,000
Total	<u>2,800,000</u>	<u>2,800,000</u>	<u>0</u>	<u>5,608,000</u>