

# ***DIVISION OF MILITARY AND NAVAL AFFAIRS***

## ***MISSION***

The primary mission of the Division of Military and Naval Affairs (DMNA) is twofold. Through the State's organized militia, it maintains a well-trained military force ready to respond to civil emergencies and natural and man-made disasters, and with respect to federally recognized units, threats to the nation's security. Through the State Emergency Management Office (SEMO), the Division coordinates the State's response to disasters and prepares the State, local governments and residents to deal effectively with any such potential disasters.

In recent years, the Division has also broadened its mission to include joint partnerships with local communities. Such partnerships include aid to law enforcement agencies in their anti-drug activities and non-emergency National Guard assistance to communities.

## ***ORGANIZATION AND STAFFING***

Under the direction of the Adjutant General, who is appointed by the Governor, the Division consists of the New York Army National Guard, the New York Air National Guard, the Naval Militia, the New York Guard and SEMO. Coordinated through the main office in Albany, the Division operates 59 armories as well as 32 maintenance shops, 6 Air Guard bases and 3 Army Aviation Support facilities. In addition, the Division provides administrative support for more than 16,400 New York-based National Guard troops who are paid directly by the Federal government.

The State Emergency Management Office serves as the operational component of the Disaster Preparedness Commission (DPC), which is responsible for State disaster preparedness plans and the coordination of State disaster operations. DMNA and SEMO will have a combined workforce of 570 in 2004-05.

## ***FISCAL BACKGROUND AND BUDGET HIGHLIGHTS***

The Executive Budget recommendations for fiscal year 2004-05 support the Division's core mission of using its well-trained military force to both respond to civil emergencies and to support local authorities in their efforts to guard against ongoing security threats. Additionally, the enactment of the Patriot Plan in 2003 enhanced the Division's support of deployed military personnel and their families.

The Executive Budget recommends funding of \$62.4 million for Division of Military and Naval Affairs State Operations: \$46.2 million from Federal funding and special account revenues; and \$16.2 million in General Fund support. The Division's Aid to Localities budget includes State and Federal disaster assistance reappropriations to support response efforts associated with future disasters, and \$26.3 million in Federal grants and assessments paid by nuclear power generating facilities to support emergency preparedness activities.

The 2004-05 Capital Plan recommendations of \$46 million in new appropriations represent an increase of \$5.4 million above the 2003-04 appropriations level of \$40.6 million, including \$35 million in State and Federal support for a multi-year Federal military construction plan to replace or expand armories and equipment maintenance facilities across the State. The balance supports a continuation of Division efforts to maintain its existing facilities and, where feasible, restore armories in order to assist in the consolidation effort and to preserve their historic and future value.

## **MILITARY AND NAVAL AFFAIRS**

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### **PROGRAM HIGHLIGHTS**

#### **MILITARY READINESS**

The Military Readiness programs constitute the heart of the Division's operations. These programs include the New York Army National Guard, the New York Air National Guard, the New York Guard and the New York Naval Militia. Over 3,000 members of the New York National Guard are currently fighting the war on terror, and all stand ready to serve if and when called upon to do so. In 2001, the Readiness program mounted a sustained, large-scale activation to assist in World Trade Center disaster response efforts as well as subsequent activities that are still ongoing to safeguard the State's citizenry from new security threats. Other responses to civilian emergencies in recent years have included the abatement and mitigation of the effects of forest fires, blizzards, floods and ice storms. Recent military endeavors include commanding the Northeast air defense and providing air support to the National Science Foundation Antarctica mission.

#### **EMERGENCY MANAGEMENT**

The State Emergency Management Office coordinates the State's response to natural and man made disasters, as well as other civil emergencies. Recent disasters have included the Northeast power outage in August 2003, multiple life-threatening snowstorms across the State in the winter of 2002-03, forest fires and an earthquake in the spring of 2002. The Office has played a critical role in both the crisis management activities that immediately followed the World Trade Center attacks and the disaster recovery efforts that continue today.

The Office is also responsible for the development, testing and revision of radiological emergency plans at the State and county levels, to deal with possible radiological accidents at nuclear powered electric generating facilities. This Office also trains personnel to mitigate the risks of future disasters and administers the Disaster Assistance Program, which provides State and federally supported financial relief to localities and individuals affected by disasters.

#### **RECRUITMENT INCENTIVE AND RETENTION PROGRAM**

Established in 1996, the Recruitment Incentive and Retention Program provides qualified individuals and active National Guard members with a tuition benefit for undergraduate study. The enormous success of the program has stabilized the Guard's troop strength and significantly improved member morale in recent years.

#### **SPECIAL SERVICES**

The cornerstone of DMNA's special services is "GuardHELP," an innovative program to link federal guard resources with current community volunteer, youth activity, and environmental needs. Additionally, the Special Services program includes the activities associated with armory rentals.

#### **ALL FUNDS APPROPRIATIONS (dollars)**

<b>Category</b>	<b>Available 2003-04</b>	<b>Appropriations Recommended 2004-05</b>	<b>Change</b>	<b>Reappropriations Recommended 2004-05</b>
State Operations	63,650,000	62,411,000	(1,239,000)	16,966,000
Aid To Localities	274,550,000	26,345,000	(248,205,000)	2,272,750,000
Capital Projects	40,600,000	46,000,000	5,400,000	46,850,000
Total	378,800,000	134,756,000	(244,044,000)	2,336,566,000

# MILITARY AND NAVAL AFFAIRS

## ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)			
Program	2003-04 Estimated FTEs 03/31/04	2004-05 Estimated FTEs 03/31/05	FTE Change
Administration			
General Fund	62	62	0
Emergency Management			
General Fund	30	21	(9)
Special Revenue Funds - Federal	70	75	5
Special Revenue Funds - Other	18	27	9
Military Readiness			
General Fund	146	152	6
Special Revenue Funds - Federal	222	230	8
Special Service			
Special Revenue Funds - Other	3	3	0
Total	551	570	19

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2003-04	Recommended 2004-05	Change
General Fund	16,738,000	16,219,000	(519,000)
Special Revenue Funds - Federal	34,269,000	34,898,000	629,000
Special Revenue Funds - Other	12,643,000	11,294,000	(1,349,000)
Total	63,650,000	62,411,000	(1,239,000)

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2003-04	Recommended 2004-05	Change
Administration			
General Fund	3,780,000	3,628,000	(152,000)
Disaster Assistance			
Special Revenue Funds - Federal	3,295,000	4,167,000	872,000
Emergency Management			
General Fund	1,396,000	674,000	(722,000)
Special Revenue Funds - Federal	8,057,000	6,238,000	(1,819,000)
Special Revenue Funds - Other	2,948,000	2,948,000	0
Military Readiness			
General Fund	11,310,000	11,917,000	607,000
Special Revenue Funds - Federal	22,917,000	24,493,000	1,576,000
Special Service			
General Fund	252,000	0	(252,000)
Special Revenue Funds - Other	9,695,000	8,346,000	(1,349,000)
Total	63,650,000	62,411,000	(1,239,000)

# MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2004-05 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	3,180,000	(154,000)	3,146,000	(171,000)
Emergency Management	599,000	(519,000)	571,000	(535,000)
Military Readiness	6,400,000	(509,000)	6,376,000	(18,000)
Special Service	0	(199,000)	0	(187,000)
Total	10,179,000	(1,381,000)	10,093,000	(911,000)

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	0	0	34,000	17,000
Emergency Management	0	0	28,000	16,000
Military Readiness	23,000	(191,000)	1,000	(300,000)
Special Service	0	(10,000)	0	(2,000)
Total	23,000	(201,000)	63,000	(269,000)

## STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2004-05 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	448,000	2,000	81,000	2,000
Emergency Management	75,000	(203,000)	9,300	(36,000)
Military Readiness	5,517,000	1,116,000	247,000	88,000
Special Service	0	(53,000)	0	(34,000)
Total	6,040,000	862,000	337,300	20,000

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	32,000	0	194,000	0
Emergency Management	8,500	(18,000)	55,800	(101,000)
Military Readiness	32,000	0	4,491,000	1,084,000
Special Service	0	(2,000)	0	(17,000)
Total	72,500	(20,000)	4,740,800	966,000

Program	Equipment		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	141,000	0	0	0
Emergency Management	1,400	(48,000)	0	0
Military Readiness	7,000	0	740,000	(56,000)
Special Service	0	0	0	0
Total	149,400	(48,000)	740,000	(56,000)

# MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2004-05 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Disaster Assistance	4,167,000	872,000	2,400,000	320,000
Emergency Management	9,186,000	(1,819,000)	4,340,000	(468,000)
Military Readiness	24,493,000	1,576,000	11,799,000	470,000
Special Service	8,346,000	(1,349,000)	636,000	(416,000)
Total	<u>46,192,000</u>	<u>(720,000)</u>	<u>19,175,000</u>	<u>(94,000)</u>

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Disaster Assistance	1,767,000	552,000	0	0
Emergency Management	4,846,000	(1,351,000)	0	0
Military Readiness	12,694,000	1,106,000	0	0
Special Service	3,732,000	(933,000)	3,978,000	0
Total	<u>23,039,000</u>	<u>(626,000)</u>	<u>3,978,000</u>	<u>0</u>

## AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2003-04	Recommended 2004-05	Change
General Fund	60,100,000	0	(60,100,000)
Special Revenue Funds - Federal	211,600,000	23,495,000	(188,105,000)
Special Revenue Funds - Other	2,850,000	2,850,000	0
Total	<u>274,550,000</u>	<u>26,345,000</u>	<u>(248,205,000)</u>

## AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2003-04	Recommended 2004-05	Change
Disaster Assistance			
General Fund	60,000,000	0	(60,000,000)
Special Revenue Funds - Federal	200,000,000	0	(200,000,000)
Emergency Management			
Special Revenue Funds - Federal	11,600,000	23,495,000	11,895,000
Special Revenue Funds - Other	2,850,000	2,850,000	0
Military Readiness			
General Fund	100,000	0	(100,000)
Total	<u>274,550,000</u>	<u>26,345,000</u>	<u>(248,205,000)</u>

## CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available 2003-04	Recommended 2004-05	Change	Reappropriations 2004-05
Design and Construction Supervision				
Capital Projects Fund	5,500,000	1,400,000	(4,100,000)	4,300,000
Federal Capital Projects Fund	3,600,000	11,000,000	7,400,000	4,750,000
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund	11,100,000	5,600,000	(5,500,000)	12,900,000
Federal Capital Projects Fund	20,400,000	28,000,000	7,600,000	24,900,000
Total	<u>40,600,000</u>	<u>46,000,000</u>	<u>5,400,000</u>	<u>46,850,000</u>