Amendments to the
PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET BILL
(Senate 6050 and Assembly 9550)

DIVISION OF CRIMINAL JUSTICE SERVICES

Page 36, Line 5, Strike out “101,886,900” and insert “102,236,900”

Page 36, Line 9, Strike out “611,153,300” and insert “611,503,300”

Page 37, Lines 1-8, Strike out
“General Fund / State Operations
State Purposes Account - 003
Personal service ........................... 2,712,000
Nonpersonal service ........................ 212,000
--------------
Program account subtotal ............... 2,924,000
--------------”

Page 38, Line 60, Strike out “the” and insert “a”

Page 38, Line 61, Strike out “for the ADAM program”

Page 39, Lines 6-9, Strike out “Funds may also be transferred to the office of alcoholism and substance abuse services for the aforementioned program”

Lines 6-9, and insert

“Notwithstanding any inconsistent provision of law, funds may be transferred to the office of alcoholism and substance abuse services for expenses in aid to localities and state operations associated with this program”

Page 39, Line 22, Strike out “2003” and insert “2004”

Page 50, Between Lines 22 and 23, Insert
“General Fund / State Operations
State Purposes Account - 003
Personal service ........................... 2,712,000
Nonpersonal service ........................ 212,000
--------------
Program account subtotal ............... 2,924,000
--------------”

Page 58, Between Lines 15 and 16, Insert
“By chapter 50, section 1, of the laws of 2003, as amended by chapter 54, section 4, of the laws of 2003:”
Page 58, Line 20, Strike out "1,215,000" and insert "1,415,000"

Page 58, Line 20, Strike out "(re. 1,215,000)" and insert "(re. 1,415,000)"

Page 76, Between Lines 9 and 10, Insert

"PAYMENTS TO VICTIMS PROGRAM"

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 54, section 1, of the laws of 2000, as amended by chapter 50, section 1, of the laws of 2002 to the crime victims board is hereby transferred to the division of criminal justice services:
For services and expenses of the Crime Victims Assistance: sexual assault survivors statewide training program. The funds appropriated hereby shall be suballocated to the division of criminal justice services ... 300,000 ................................ (re. $150,000)”

Page 76, Line 47, Strike out "611,153,300" and insert "611,503,300"

STATE BOARD OF ELECTIONS

Page 77, Between Lines 54 and 55, Insert

"The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and accounts, to accomplish the purpose of this appropriation.”

DEPARTMENT OF STATE

Page 124, Line 5, Strike out "1,537,000" and insert "1,597,000"

Page 124, Line 10, Strike out "213,314,000" and insert "213,374,000"

Page 131, Line 19, Strike out "(re. $60,000)" and insert "(re. $120,000)"

Page 134, Line 21, Strike out "113,314,000" and insert "113,374,000"

ALL STATE DEPARTMENTS AND AGENCIES

Page 152, Line 47, Strike out "federal"

Page 155, Between Lines 41 and 42, Insert
"Labor:
From the labor standards miscellaneous special revenue fund (339), fee and penalty account (30), to the miscellaneous special revenue fund (339), child performer protection account (XT) ..................................... 750,000"
Amendments to the
EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET BILL
(Senate 6053 and Assembly 9553)

CITY UNIVERSITY OF NEW YORK

Page 15, Between lines 46 and 47, Insert

"-Visual and Performing Arts Complex"

EDUCATION DEPARTMENT

Page 28, Line 57, After "37", insert "of section 3602"

Page 32, Lines 41-43, Strike out

"September 1 of the school year immediately following the school year for which such aid is claimed"

and insert

"November 15, 2003"

Page 47, Line 4, Strike out "1,771,653" and insert "1,683,070"

Page 55, Line 24, Strike out "813,000" and insert "313,000"

Page 64, Line 40, After "provided", insert "on or after October 1, 2003"

Page 64, Line 52, After "tunities", insert "provided on or after October 1, 2003"

OFFICE OF CHILDREN AND FAMILY SERVICES

Page 105, Line 55, After "handicapped" and before ".", insert

"including transfer or suballocation to the state education department"

Page 160, Line 50, After "handicapped" and before ".", insert

"including transfer or suballocation to the state education department"

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

Page 210, Line 5, Strike out "1,497,213,000" and insert "1,514,369,300"

Page 210, Line 6, Strike out "3,082,011,600" and insert "3,082,135,600"
Page 210, Line 12, Strike out and insert

“4,785,081,900”

“4,802,361,900”

Page 210, Line 20, Strike out and insert

“1,445,557,300”

“1,462,713,300”

Page 210, Line 20, Strike out and insert

“1,497,213,300”

“1,514,369,300”

Page 210, Line 21, Strike out and insert

“238,762,000”

“238,886,000”

Page 210, Line 21, Strike out and insert

“3,082,011,600”

“3,082,135,600”

Page 210, Line 27, Strike out and insert

“441,175,000”

“441,299,000”

Page 210, Line 27, Strike out and insert

“4,313,906,900”

“4,331,062,900”

Page 222, Line 46, Strike out and insert

“84,690,700”

“86,090,700”

Page 225, Line 59, Strike out and insert

“84,690,700”

“86,090,700”

Page 234, Between Lines 38 and 39, Insert

“Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers, may be suballocated or transferred to the department of health for services and expenses related to nutrition education programs.”

Page 236, Line 1, Strike out and insert

“192,476,000”

“193,316,000”

Page 237, Line 55, Strike out and insert

“$12,700,000”

“$13,540,000”

Page 238, Line 3, Strike out and insert

“$12,700,000”

“$13,540,000”

Page 239, Line 32, Strike out and insert

“116,950,000”

“117,790,000”

Page 240, Line 33, Strike out and insert

“121,950,000”

“122,790,000”

Page 256, Line 29, Strike out and insert

“3,381,851,000”

“3,396,891,000”
Page 261, Line 23, After “in”, insert “outpatient and/or”
Page 261, Lines 25-29, Strike out

“so that a determination may be made as to whether alternative, lower cost treatment alternatives are a viable option for recipients in such facilities”

and insert

“to achieve reduced stays on public assistance, increased employment and reduced public assistance and related expenditures”

Page 264, Line 20, Strike out and insert “982,374,000”
and insert “997,290,000”
Page 264, Line 22, Strike out and insert “982,374,000”
and insert “997,290,000”
Page 264, Line 45, Strike out and insert “760,000”
and insert “822,000”
Page 264, Line 47, Strike out and insert “760,000”
and insert “822,000”
Page 264, Line 49, Strike out and insert “1,520,000”
and insert “1,644,000”
Page 264, Line 49, Strike out and insert “$9,500,000”
and insert “$10,000,000”
Page 283, Line 49, Strike out and insert “4,755,081,900”
and insert “4,772,361,900”
Page 359, Line 31, Before “$15,000,000”, insert “[”
Page 359, Line 31, After “$15,000,000”, insert “] $14,750,000”
Page 359, Line 56, Before “$15,000,000”, insert “[”
Page 359, Line 56, After “$15,000,000” and before “,”, insert “] $14,750,000”
Page 359, Line 56, Before “$10,000,000”, insert “[”
Page 359, Line 56, After “$10,000,000”, insert “] $1,250,000”
Page 375, Line 33, Before “$18,000,000”, insert “[”
Page 375, Line 33, After “$18,000,000”, insert “] $16,750,000”
Page 375, Line 50, Before “$18,000,000”, insert “[”
Page 375, Line 50, After "$18,000,000"
and before ",", insert "] $16,750,000"

Page 375, Line 50, Before "$10,000,000",
insert "["

Page 375, Line 50, After "$10,000,000",
insert "] $5,850,000"

DEPARTMENT OF LABOR

Page 424, Line 5, Strike out "38,874,000"
and insert "39,734,000"

Page 424, Line 10, Strike out "1,664,997,900"
and insert "1,665,857,900"

Page 425, Line 7, After "1998,", insert
"any funds credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as
costs are incurred for allowable services pursuant to
chapter 5 of the laws of 2000,"

Page 432, Between lines
48 and 49, Insert
"Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DOL - Child Performer Protection Account

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>398,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>169,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>169,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>14,000</td>
</tr>
</tbody>
</table>

-------------
Program account subtotal .... 750,000
-------------

Page 432, Line 57, Strike out
and insert "6,393,000"
and insert "5,995,000"

Page 432, Line 58, Strike out
and insert "1,169,000"
and insert "1,000,000"

Page 432, Line 59, Strike out
and insert "2,705,000"
and insert "2,536,000"

Page 433, Line 1, Strike out
and insert "223,000"
and insert "209,000"

Page 433, Line 3, Strike out
and insert "10,490,000"
and insert "9,740,000"

Page 436 Line 6, Strike out
and insert "The appropriation made by"

Page 436 Line 6, After "2003" and
before ":", insert
"is hereby amended and reappropriated to read"

Page 436,
Line 19,  After "1998," insert
"any funds credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000,

Page 436,
Line 32,  Strike out "By"
and insert "The appropriation made by"
Page 436,
Line 32,  After "2002" and
before ":", insert
"is hereby amended and reappropriated to read"

Page 436,
Line 46,  After "1998," insert
"any funds credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000,

Page 436,
Line 59,  Strike out "By"
and insert "The appropriation made by"
Page 436,
Line 59,  After "2001" and
before ":", insert
"is hereby amended and reappropriated to read"

Page 437,
Line 11,  After "1998," insert
"any funds credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000,

Page 439,
Line 1,  Strike out "The appropriation made by"
and insert "By"
Page 439,
Lines 1-2,  Strike out
"is hereby amended and reappropriated to read"

Page 439,
Line 6,  Strike out "[34,000,000] 33,140,000"
and insert "34,000,000"

Page 439,
Line 6,  Strike out "(re. $17,684,000)"
and insert "(re. $18,544,000)"

Page 439,
Line 19,  Strike out "[28,275,000] 27,415,000"
and insert "28,275,000"

Page 439,
Line 22,  Strike out "[34,000,000] 33,140,000"
and insert "34,000,000"

Page 442,
Line 20,  Strike out "The appropriation made by"
and insert "By"
Page 442, Lines 20-21, Strike out

“, is hereby amended and reappropriated to read”

Page 442, Line 38, Strike out “[4,268,000] 3,680,000” and insert “4,268,000”

Page 448, Line 7, Strike out “1,664,997,900” and insert “1,665,857,900”

STATE UNIVERSITY OF NEW YORK

Page 456, Line 39, After “activities”, insert

“. Such transfer shall be contingent upon execution of a memorandum of understanding between the state university and the higher education services corporation that provides for the expansion of the university’s participation in student loan services provided by the corporation”

Page 457, Line 40, After “activities”, insert

“. Such transfer shall be contingent upon execution of a memorandum of understanding between the state university and the higher education services corporation that provides for the expansion of the university’s participation in student loan services provided by the corporation”

Page 463, Line 40, Strike out “August 1, 2003” and insert “October 15, 2004”

Page 477, Line 55, Before “Critical”, insert

“Campus-wide Projects, Including”

Page 489, Between Lines 4 and 5, insert

“University-wide Acquisition and Construction
For services and expenses related to the acquisition, renovation, reconstruction, design, construction or equipping the Neil D. Levin graduate institute of international relations and commerce ........... 30,000”

Page 489, Line 23, Strike out “20,000” and insert “5,000”

Page 489, Line 30, Strike out “20,000” and insert “5,000”

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

Page 540, Line 33, Strike out "after" and insert "no earlier than 180 days before"
Page 544, Line 12, Strike out and insert “17,491,000” and “17,267,000”
Page 544, Line 16, Strike out and insert “17,491,000” and “17,267,000”
Page 544, Line 19, Strike out and insert “19,377,000” and “19,129,000”
Page 544, Line 23, Strike out and insert “19,377,000” and “19,129,000”
Page 544, Line 26, Strike out and insert “21,542,000” and “21,264,000”
Page 544, Line 29, Strike out and insert “19,318,000” and “19,070,000”
Page 544, Line 31, Strike out and insert “1,960,000” and “1,934,000”
Page 544, Line 32, Strike out and insert “264,000” and “260,000”
Page 544, Line 35, Strike out and insert “21,096,000” and “20,825,000”
Page 544, Line 39, Strike out and insert “21,096,000” and “20,825,000”
Page 544, Line 42, Strike out and insert “9,838,000” and “9,693,000”
Page 544, Line 46, Strike out and insert “9,838,000” and “9,693,000”
Page 544, Line 49, Strike out and insert “11,780,000” and “11,629,000”
Page 544, Line 53, Strike out and insert “11,780,000” and “11,629,000”
Page 544, Line 56, Strike out and insert “3,577,000” and “3,493,000”
Page 545, Line 2, Strike out and insert “3,577,000” and “3,493,000”
Page 545, Line 5, Strike out and insert “1,883,000” and “1,733,000”
Page 545, Line 9, Strike out and insert “1,883,000” and “1,733,000”
Page 545, Line 12, Strike out and insert “19,418,000” and “19,169,000”
Page 545, Line 16, Strike out “19,418,000” and insert “19,169,000”

Page 545, Line 19, Strike out “7,500,000” and insert “7,327,000”

Page 545, Line 23, Strike out “7,500,000” and insert “7,327,000”

Page 545, Line 26, Strike out “7,087,000” and insert “6,996,000”

Page 545, Line 29, Strike out “7,087,000” and insert “6,996,000”

Page 545, Line 32, Strike out “15,041,000” and insert “14,848,000”

Page 545, Line 36, Strike out “15,041,000” and insert “14,848,000”

Page 545, Line 39, Strike out “2,305,000” and insert “2,276,000”

Page 545, Line 42, Strike out “2,305,000” and insert “2,276,000”

Page 546, Line 19, Strike out “328,511,000” and insert “330,797,000”

Page 546, Between lines 39 and 40, Insert

“For services and expenses of collective bargaining costs ......................................... 2,286,000”

Page 547, Line 49, After “colleges”, insert

“. Such transfer shall be contingent upon execution of a memorandum of understanding between the city university and the higher education services corporation that provides for the university's participation in student loan services provided by the corporation”

Page 547, Line 59, After “offset”, insert

“, contingent upon execution of a memorandum of understanding between the city university and the higher education services corporation that provides for the university's participation in student loan services provided by the corporation”
Amendments to the
HEALTH AND MENTAL HYGIENE BUDGET BILL
(Senate 6054 and Assembly 9554)

DEPARTMENT OF HEALTH

Page 16, Line 5, Strike out “7,210,845,600” and insert “7,217,298,600”
Page 16, Line 5, Strike out “109,600,000” and insert “115,070,000”
Page 16, Line 7, Strike out “4,721,080,000” and insert “4,716,630,000”
Page 16, Line 11, Strike out “39,880,505,600” and insert “39,882,508,600”
Page 16, Line 11, Strike out “34,381,231,400” and insert “34,386,701,400”
Page 16, Line 19, Strike out “170,066,000” and insert “170,519,000”
Page 16, Line 19, Strike out “7,040,779,600” and insert “7,046,779,600”
Page 16, Line 19, Strike out “7,210,845,600” and insert “7,217,298,600”
Page 16, Line 21, Strike out “427,016,000” and insert “430,566,000”
Page 16, Line 21, Strike out “4,294,064,000” and insert “4,286,064,000”
Page 16, Line 21, Strike out “4,721,080,000” and insert “4,716,630,000”
Page 16, Line 25, Strike out “39,880,505,600” and insert “39,882,508,600”
Page 20, Line 27, Strike out “103,811,600” and insert “104,264,600”
Page 20, Line 33, Strike out “8,890,000” and insert “9,343,000”
Page 20, Line 56, Strike out “14,771,000” and insert “15,224,000”
Page 26, Line 1, Strike out “1,409,514,000” and insert “1,409,564,000”
Page 32, Line 42, Strike out “100,000” and insert “150,000”

Page 32, Line 44, Strike out “100,000” and insert “150,000”

Page 34, Line 20, Strike out “Aid to Localities” and insert “State Operations”

Page 36, Between Lines 17 and 18, insert

“General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to the water supply protection program ................. 6,000,000
Program account subtotal ................. 6,000,000
--------------

Page 37, Lines 30-38, Strike out

“Special Revenue Funds - Other / Aid to Localities
HCRA Transfer Fund - 061
Health Care Services Account

For services and expenses related to the water supply protection program ................. 6,000,000
Program account subtotal ................. 6,000,000
--------------

Page 43, Line 19, Strike out “716,507,000” and insert “718,007,000”

Page 43, Between Lines 29 and 30, Insert

“For services and expenses related to maximizing enrollee participation in the medicare prescription drug discount card and transitional assistance program ...... 1,500,000”

Page 43, Between Lines 34 and 35, Insert

“Available for maintenance undistributed ........ 1,625,000
--------------

Page 43, Line 35, Strike out “12,007,000” and insert “13,507,000”

Page 55, Line 17, after “the” insert “federally approved”

Page 55, Lines 18-20, Strike out “approved by the federal health care financing administration”

Page 83, Between Lines 52 and 53, insert
"General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2003:
Nonpersonal service ... 782,000 .......... (re. $300,000)"

Page 87, Between Lines
15 and 16, insert

"General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2003:
Nonpersonal service ... 3,256,800 ...... (re. $1,400,000)"

Page 92, Between Lines
24 and 25, insert

"General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2003:
Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the general fund - state purposes account for services and expenses related to improved medicaid service delivery and management including but not limited to medicaid fraud prevention, pharmacy best practices initiatives, prior authorizations, prior approvals, and recipient and provider notification. Subject to the approval of the director of the budget, a portion of this appropriation may be suballocated to other state agencies and may be made available to local social services districts ... 11,000,000 ......................... (re. $3,700,000)"

Page 97, Between Lines
7 and 8, insert

"General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2003:
For services and expenses to continue funding for post-doctoral fellowships and research grants related to diabetes melitus ... 140,000 ............ (re. $70,000)"

Page 98, Line 36, Strike out "34,143,144,400" and insert "34,148,614,400"

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF HEALTH

Page 207, Line 26, Strike out "2005" and insert "2006"
Amendments to the
TRANSPORTATION, ECONOMIC DEVELOPMENT AND
ENVIRONMENTAL CONSERVATION BUDGET BILL
(Senate 6055 and Assembly 9555)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Page 59, Line 44, After “law” and
Before “;”, insert

“and, notwithstanding any other provision of law, an
additional amount up to $500,000 for activities relating to
stormwater management”

Page 62, Lines 40-49, Strike out

“For bondable services and expenses of hazardous waste
remediation projects, and the offsite portion of
significant threat brownfield cleanup program and
voluntary cleanup program sites, including personal
services and fringe benefits of the departments of
environmental conservation, health and law, including
costs incidental and appurtenant thereto (09HB04F7)

............................................. 120,000,000”

and insert

“For payment of the state share of the costs of hazardous
waste site remediation projects, in accordance with title
13 of article 27 of the environmental conservation law and
section 97-b of the state finance law, for projects, and
for payment of state costs associated with the remediation
of offsite contamination at significant threat sites as
provided for in section 27-1411 of the environmental
conservation law, including personal services and related
fringe benefits of the departments of environmental
conservation, health and law and including suballocations
to the departments of health and law and including costs
incidental and appurtenant thereto (09HB04F7)

............................................. 120,000,000”

DEPARTMENT OF TRANSPORTATION

Page 263, Line 60, After “contract”, insert

“; provided however, that $2,000,000 of this appropriation
shall be for expenses incurred for the Staten Island
express bus service”

MISCELLANEOUS - ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

Page 384, Line 5, Strike out
and insert

“7,667,000”
“8,417,000”

Page 384, Line 7, Strike out
and insert

“7,667,000”
“8,417,000”

Page 384, Line 15, Strike out first
and insert

“7,667,000”
“8,417,000”
Page 384, Line 15, Strike out second “7,667,000” and insert “8,417,000”

Page 384, Line 17, Strike out first “7,667,000” and insert “8,417,000”

Page 384, Line 17, Strike out second “7,667,000” and insert “8,417,000”

Page 384, Line 22, Strike out “7,667,000” and insert “8,417,000”

Page 384, Between Lines 47 and 48, Insert

“For services and expenses of grants equal to 15 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments in the county or counties of Cattaraugus, Chautauqua or Allegany that host tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and mean committee. Funds appropriated herein may be suballocated to any department, agency or public authority ........ 750,000”

Page 384, Line 51, Strike out “7,667,000” and insert “8,417,000”