

STATE OF NEW YORK

S. 1405

A. 2105

SENATE - ASSEMBLY

January 29, 2003

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

TRANSPORTATION, ECONOMIC DEVELOPMENT AND ENVIRONMENTAL CONSERVATION BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning during, or prior to, the state fiscal year beginning on April
11 1, 2003.
- 12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law and the provisions of section 15 of part K of chapter 81 of
22 the laws of 2002.
- 23 d) Any amounts specified in this chapter for advances for capital
24 projects, or so much thereof as shall be necessary to accomplish the
25 purpose of the appropriations, are appropriated by comprehensive
26 construction programs (hereinafter referred to by the abbreviation CCP),
27 purposes and projects designated by the appropriations as advances from
28 the capital projects fund in accordance with the provisions of sections
29 40-a and 93 of the state finance law, and are authorized to be paid as
30 hereinafter provided as an advance for a share, part or whole of the
31 cost for such programs, purposes and projects hereinafter specified.
- 32 e) The several amounts specified in this chapter as capital projects -
33 reappropriations, or so much thereof as shall be sufficient to accom-
34 plish the purpose of the appropriations, as appropriated by comprehen-
35 sive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[] is old law to be omitted.

1 CCP), purposes, and projects, being the undisbursed balances of the
2 prior year's appropriations, are reappropriated and unless otherwise
3 amended or repealed in part or total in this chapter shall continue to
4 be available for the same purposes as the prior appropriations or as
5 otherwise amended for the fiscal year beginning April 1, 2003.

6 The capital projects reappropriations contained in this chapter may be
7 amended by repealing the items set forth in brackets and by adding ther-
8 eto the underscored material. Certain reappropriations in this chapter
9 are shown using abbreviated text, with three leader dots (an ellipsis)
10 followed by three spaces (...) used to indicate where existing law
11 that is being continued is not shown. However, unless a change is clear-
12 ly indicated by the use of brackets [-] for deletions and underscores
13 for additions, the purpose, amounts, funding source and all other
14 aspects pertinent to each item of appropriation shall be as last appro-
15 priated.

16 For the purpose of complying with section 25 of the state finance law,
17 the year, chapter and section of the last act reappropriating a former
18 original appropriation or any part thereof is, unless otherwise indi-
19 cated, chapter 55, section 1 or 2, or chapter 54, section 1 or 2, of the
20 laws of 2002.

21 f) The several amounts named herein, or so much thereof as shall be
22 sufficient to accomplish the purpose designated, being the unexpended
23 balances of the prior year's appropriations, are hereby reappropriated
24 from the same funds and made available for the same purposes as the
25 prior year's appropriations, unless herein amended, for the fiscal year
26 beginning April 1, 2003. Certain reappropriations in this chapter are
27 shown using abbreviated text, with three leader dots (an ellipsis)
28 followed by three spaces (...) used to indicate where existing law
29 that is being continued is not shown. However, unless a change is clear-
30 ly indicated by the use of brackets [-] for deletions and underscores
31 for additions, the purposes, amounts, funding source and all other
32 aspects pertinent to each item of appropriation shall be as last appro-
33 priated.

34 For the purpose of complying with the state finance law, the year,
35 chapter and section of the last act reappropriating a former original
36 appropriation or any part thereof is, unless otherwise indicated, chap-
37 ter 55, section 1 or 2, or chapter 54, section 1 or 2, of the laws of
38 2002.

39 g) No moneys appropriated by this chapter shall be available for
40 payment until a certificate of approval has been issued by the director
41 of the budget, who shall file such certificate with the department of
42 audit and control, the chairperson of the senate finance committee and
43 the chairperson of the assembly ways and means committee.

44 h) The appropriations contained in this chapter shall be available for
45 the fiscal year beginning on April 1, 2003.

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ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local	4,227,000	0
6	Special Revenue Funds - Federal	900,000	1,350,000
7		-----	-----
8	All Funds	5,127,000	1,350,000
9		=====	=====

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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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SCHEDULE

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ADMINISTRATION PROGRAM		5,127,000

General Fund / State Operations		
State Purposes Account - 003		
Personal service	3,675,000	
Nonpersonal service	502,000	

Program account subtotal	4,177,000	

General Fund / Aid to Localities		
Local Assistance Account - 001		
For services and expenses associated with		
the Adirondack Park local government		
review board	50,000	

Program account subtotal	50,000	

Special Revenue Funds - Federal / State Operations		
Federal Operating Grants Fund - 290		
APA-Transportation Enhancement Account-XH		
Maintenance undistributed		
For services and expenses including TEA-XH..	900,000	

Program account subtotal	900,000	

Total new appropriations for state operations and aid to		
localities		5,127,000
		=====

ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 APA-TEA-21 (Scenic Byways) Account
6
7 By chapter 55, section 1, of the laws of 2000:
8 Maintenance undistributed
9 For services and expenses including TEA-21 scenic byways project
10 300,000 (re. \$300,000)
11
12 Special Revenue Funds - Federal / State Operations
13 Federal Operating Grants Fund - 290
14 APA-Transportation Enhancement Account-XH
15
16 By chapter 54, section 1, of the laws of 2002:
17 Maintenance undistributed
18 For services and expenses including TEA-XH ...700,000...(re. \$700,000)
19
20 Special Revenue Funds - Federal / State Operations
21 Federal Operating Grants Fund - 290
22 APA-Wetlands Mapping Account
23
24 By chapter 54, section 1, of the laws of 2002:
25 Maintenance undistributed
26 For services and expenses including wetlands mapping within the
27 Adirondack Park ... 200,000 (re. \$200,000)
28
29 By chapter 50, section 1, of the laws of 1998:
30 For services and expenses including wetlands mapping within the
31 Adirondack Park ... 150,000 (re. \$150,000)
32
33 Total reappropriations for state operations and aid to
34 localities 1,350,000
35 =====
36

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local	22,317,000
6	Special Revenue Funds - Federal	75,822,800
7	Special Revenue Funds - Other	5,600,000
8	Capital Projects Funds	2,451,000
9	Enterprise Funds	0
10	Fiduciary Funds	0
11		
12	All Funds	106,190,800
13		

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17				
18				
19				
20	GF-St/Local	12,802,000	0	38,267,000
21	SR-Federal	20,000,000	0	42,432,000
22	SR-Other	0	0	36,660,000
23	Cap Proj	0	2,600,000	2,600,000
24	Enterprise	0	0	19,793,000
25	Fiduciary	0	0	1,752,000
26				
27	All Funds	32,802,000	2,600,000	141,504,000
28				

SCHEDULE

31				
32	ADMINISTRATION PROGRAM			4,891,000
33				
34				
35	General Fund / State Operations			
36	State Purposes Account - 003			
37				
38	Personal service		2,289,000	
39	Nonpersonal service		2,602,000	
40				
41				
42	AGRICULTURAL BUSINESS SERVICES PROGRAM			86,037,000
43				
44				
45	General Fund / State Operations			
46	State Purposes Account - 003			
47				
48	Personal service		7,415,000	
49	Nonpersonal service		4,205,000	
50				
51	Program account subtotal		11,620,000	
52				
53				
54	General Fund / Aid to Localities			
55	Local Assistance Account - 001			

57 For services and expenses of the: New York
 58 state wine/grape foundation. Notwithstand-
 59 ing any other provision of law to the
 60 contrary, this appropriation shall only be
 61 available for a contract stipulating an
 62 equal funding match by the foundation and

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	that not less than 30 percent and not more	
2	than 50 percent of moneys appropriated	
3	shall be applied solely for viticulture,	
4	wine making and grape processing research	
5	as authorized by paragraph (a) of subdivi-	
6	sion 1 of section 10 of chapter 80 of the	
7	laws of 1985	512,000
8	Migrant child care program	4,421,000
9	Operation of the Cornell quality milk pro-	
10	motion services program	1,084,000
11	For services and expenses of veterinary	
12	disease diagnostic services, including the	
13	operation of the New York state veterinary	
14	diagnostic laboratory	1,945,000
15	For services and expenses of local fairs ...	477,000
16	Cornell university agriculture in the class-	
17	room	60,000
18	Cornell Farm family assistance	300,000
19	Cornell university integrated pest manage-	
20	ment	787,000
21	New York state cattle health assurance	
22	program. Notwithstanding any other	
23	provision of law, the director of the	
24	budget is hereby authorized to transfer up	
25	to \$350,000 of this appropriation to state	
26	operations	350,000
27	Cornell Fredonia experiment station - grape	
28	entomologist	50,000
29	Cornell Future Farmers of America	100,000
30	Cornell Avian disease program	315,000
31	Cornell geneva experiment station	350,000
32	For services and expenses of the Cornell	
33	geneva experiment station for equipment,	
34	testing and training in relation to state	
35	seed inspection program	200,000
36	For services and expenses of programs to	
37	promote agricultural economic development,	
38	including but not limited to farmland	
39	viability, in accordance with a program-	
40	matic and financial plan to be approved by	
41	the director of the budget. Notwithstand-	
42	ing any other provision of law, the direc-	
43	tor of the budget is hereby authorized to	
44	transfer up to \$1,300,000 of this appro-	
45	priation to state operations	1,300,000
46	Cornell Golden nematode program	51,000
47	Apiary inspection. Notwithstanding any other	
48	provision of law, the director of the bud-	
49	get is hereby authorized to transfer up to	
50	\$100,000 of this appropriation to state	
51	operations	100,000
52	Cornell onion research	100,000
53	Cornell Johnes disease program	300,000
54		-----
55	Program account subtotal	12,802,000
56		-----
57		
58	Special Revenue Funds - Federal / State Operations	
59	Federal USDA-Food and Nutrition Services Fund - 261	
60	Federal Food and Nutrition Services Account	
61		
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For services and expenses related to federal	
2	food and nutrition services.	
3		
4	For the grant period October 1, 2002 to	
5	September 30, 2003	1,299,000
6	For the grant period October 1, 2003 to	
7	September 30, 2004	7,501,000
8		-----
9	Program account subtotal	8,800,000
10		-----
11		
12	Special Revenue Funds - Federal / Aid to Localities	
13	Federal Operating Grants Fund - 290	
14	Federal Agriculture and Markets Account	
15		
16	For services and expenses of non-point	
17	source pollution control, farmland preser-	
18	vation, and other agricultural programs	
19	including liabilities incurred prior to	
20	April 1, 2003.	
21		
22	For the grant period October 1, 2002 to	
23	September 30, 2003	2,000,000
24	For the grant period October 1, 2003 to	
25	September 30, 2004	18,000,000
26		-----
27	Program account subtotal	20,000,000
28		-----
29		
30	Special Revenue Funds - Federal / State Operations	
31	Federal Operating Grants Fund - 290	
32	Miscellaneous Federal Operating Grants Account	
33		
34	For services and expenses related to federal	
35	operating grants.	
36		
37	For the grant period October 1, 2002 to	
38	September 30, 2003	2,000,000
39	For the grant period October 1, 2003 to	
40	September 30, 2004	6,012,000
41		-----
42	Program account subtotal	8,012,000
43		-----
44		
45	Special Revenue Funds - Other / State Operations	
46	Miscellaneous Special Revenue Fund - 339	
47	Animal Population Control Account	
48		
49	Personal service	125,000
50	Nonpersonal service	1,208,000
51	Fringe benefits	50,000
52		-----
53	Program account subtotal	1,383,000
54		-----
55		
56	Special Revenue Funds - Other / State Operations	
57	Miscellaneous Special Revenue Fund - 339	
58	Pet Dealer Licensing Account	
59		
60	For services and expenses including liabil-	
61	ities incurred prior to April 1, 2003:	
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Nonpersonal service	200,000
2		-----
3	Program account subtotal	200,000
4		-----
5		
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Plant Industry Account	
9		
10	For services and expenses including liabil-	
11	ities incurred prior to April 1, 2003:	
12		
13	Personal service	99,000
14	Nonpersonal service	410,000
15	Fringe benefits	39,000
16		-----
17	Program account subtotal	548,000
18		-----
19		
20	Special Revenue Funds - Other / State Operations	
21	Miscellaneous Special Revenue Fund - 339	
22	Public Service Account	
23		
24	Notwithstanding any other provision of law	
25	to the contrary, direct and indirect	
26	expenses of the department of agriculture	
27	and markets' participation in certif-	
28	ication proceedings pursuant to article 7	
29	of the public service law, shall be deemed	
30	expenses of the department of public	
31	service within the meaning of section 18-a	
32	of the public service law:	
33		
34	Personal service	188,000
35	Nonpersonal service	35,000
36	Fringe benefits	75,000
37		-----
38	Program account subtotal	298,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	Special Agricultural Inspecting and Marketing Account	
44		
45	Personal service	1,714,000
46	Nonpersonal service	18,225,000
47	Fringe benefits	683,000
48		-----
49	Program account subtotal	20,622,000
50		-----
51		
52	Fiduciary Funds / State Operations	
53	Combined Expendable Trust Fund - 020	
54	Animal Disease Control Account	
55		
56	Nonpersonal service	75,000
57		-----
58	Program account subtotal	75,000
59		-----
60		
61		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Fiduciary Funds / State Operations		
2	Agriculture Producers' Security Fund - 021		
3	Agriculture Producers' Security Fund Account		
4			
5	For services and expenses of the agriculture		
6	producers' security fund account pursuant		
7	to article 20 of the agriculture and		
8	markets law.		
9			
10	Personal service	148,000	
11	Nonpersonal service	308,000	
12	Fringe benefits	59,000	
13			-----
14	Program account subtotal	515,000	
15			-----
16			
17	Fiduciary Funds / State Operations		
18	Milk Producers Security Fund - 022		
19	Milk Producers' Security Fund Account		
20			
21	For services and expenses of the milk		
22	producers' security fund account pursuant		
23	to section 258-b of the agriculture and		
24	markets law. Notwithstanding any other		
25	provision of law to the contrary, this		
26	appropriation may be used to support the		
27	expenses of administering this fund up to		
28	the amount of the actual costs incurred		
29	for such purpose.		
30			
31	Personal service	218,000	
32	Nonpersonal service	857,000	
33	Fringe benefits	87,000	
34			-----
35	Program account subtotal	1,162,000	
36			-----
37			
38	CONSUMER FOOD SERVICES PROGRAM		28,183,000
39			-----
40			
41	General Fund / State Operations		
42	State Purposes Account -003		
43			
44	Personal service	8,188,000	
45	Nonpersonal service	766,000	
46			-----
47	Program account subtotal	8,954,000	
48			-----
49			
50	Special Revenue Funds - Federal / State Operations		
51	Federal Health and Human Services Fund - 265		
52			
53	For services and expenses related to federal		
54	health and human services.		
55			
56	For the grant period October 1, 2002 to		
57	September 30, 2003	100,000	
58	For the grant period October 1, 2003 to		
59	September 30, 2004	270,000	
60			-----
61	Program fund subtotal	370,000	
62			-----
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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Consumer Food Service Account	
4		
5	For services and expenses related to consum-	
6	er food services.	
7		
8	For the grant period October 1, 2002 to	
9	September 30, 2003	75,000
10	For the grant period October 1, 2003 to	
11	September 30, 2004	175,000
12		-----
13	Program account subtotal	250,000
14		-----
15		
16	Special Revenue Funds - Federal / State Operations	
17	Federal Operating Grants Fund - 290	
18	Food Monitoring Program Account	
19		
20	For services and expenses related to food	
21	testing, including but not limited to	
22	pesticide residue monitoring and microbi-	
23	ological data collection.	
24		
25	For the grant period October 1, 2002 to	
26	September 30, 2003	1,000,000
27	For the grant period October 1, 2003 to	
28	September 30, 2004	4,000,000
29		-----
30	Program account subtotal	5,000,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	Clean Air Fund - 314	
35	Consumer Food - Mobile Source Account	
36		
37	Nonpersonal service	1,224,000
38		-----
39	Program account subtotal	1,224,000
40		-----
41		
42	Special Revenue Funds - Other / State Operations	
43	Miscellaneous Special Revenue Fund - 339	
44	Consumer Food Industry Account	
45		
46	Personal service	2,031,000
47	Nonpersonal service	1,694,000
48	Fringe benefits	809,000
49		-----
50	Program account subtotal	4,534,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Miscellaneous Special Revenue Fund - 339	
55	Farm Products Inspection Account	
56		
57	Personal service	2,058,000
58	Nonpersonal service	639,000
59	Fringe benefits	820,000
60		-----
61	Program account subtotal	3,517,000
62		-----
63		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Motor Fuel Quality Account		
4			
5	Personal service	1,100,000	
6	Nonpersonal service	2,164,000	
7	Fringe benefits	438,000	
8		-----	
9	Program account subtotal	3,702,000	
10		-----	
11			
12	Special Revenue Funds - Other / State Operations		
13	Miscellaneous Special Revenue Fund - 339		
14	Weights and Measures Account		
15			
16	Personal service	275,000	
17	Nonpersonal service	247,000	
18	Fringe benefits	110,000	
19		-----	
20	Program account subtotal	632,000	
21		-----	
22			
23	STATE FAIR PROGRAM		19,793,000
24			-----
25			
26	Enterprise Funds / State Operations		
27	State Exposition Special Account - 325		
28			
29	Personal service	2,719,000	
30	Nonpersonal service	9,227,000	
31	Fringe benefits	1,083,000	
32		-----	
33	Program account subtotal	13,029,000	
34		-----	
35			
36	Enterprise Funds / State Operations		
37	Industrial Exhibit Authority Account - 450		
38			
39	Personal service	2,838,000	
40	Nonpersonal service	2,795,000	
41	Fringe benefits	1,131,000	
42		-----	
43	Program account subtotal	6,764,000	
44		-----	
45			
46	Total new appropriations for state operations and aid to		
47	localities		138,904,000
48			=====
49			

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 ADMINISTRATION PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 54, section 1, of the laws of 2002:
7 Nonpersonal service ... 1,858,000 (re. \$150,000)
8
9 AGRICULTURAL BUSINESS SERVICES PROGRAM
10
11 General Fund / State Operations
12 State Purposes Account - 003
13
14 By chapter 54, section 1, of the laws of 2002:
15 Nonpersonal service ... 3,542,000 (re. \$900,000)
16
17 By chapter 54, section 1, of the laws of 2001, as amended by chapter 15,
18 section 4, of the laws of 2002:
19 Nonpersonal service ... 3,047,800 (re. \$92,000)
20
21 By chapter 55, section 1, of the laws of 2000:
22 Nonpersonal service ... 2,797,800 (re. \$30,000)
23
24 By chapter 50, section 1, of the laws of 1991:
25 Amount available for payment to the milk producers security fund
26 consistent with and for the purposes set forth in paragraph (b) of
27 subdivision 11 of section 258-b of the agriculture and markets law
28 ... 6,500,000 (re. \$6,250,000)
29
30 By chapter 877, section 1, of the laws of 1980, as amended by chapter
31 50, section 3, of the laws of 1992:
32 For services and expenses related to the control of brucellosis and
33 tuberculosis ... 519,000 (re. \$100,000)
34
35 General Fund / Aid to Localities
36 Local Assistance Account - 001
37
38 By chapter 54, section 1, of the laws of 2002:
39 For services and expenses of the: New York state wine/grape founda-
40 tion. Notwithstanding any other provision of law to the contrary,
41 this appropriation shall only be available for a contract stipulat-
42 ing an equal funding match by the foundation and that not less than
43 30 percent and not more than 50 percent of moneys appropriated shall
44 be applied solely for viticulture, wine making and grape processing
45 research as authorized by paragraph (a) of subdivision 1 of section
46 10 of chapter 80 of the laws of 1985 ... 412,000 (re. \$77,000)
47 For additional services and expenses of the New York State Wine/Grape
48 Foundation ... 250,000 (re. \$250,000)
49 Migrant child care program ... 4,421,000 (re. \$1,572,000)
50 Operation of the quality milk promotion services program
51 1,084,000 (re. \$1,084,000)
52 For services and expenses of veterinary disease diagnostic services,
53 including the operation of the New York state veterinary diagnostic
54 laboratory ... 1,945,000 (re. \$1,945,000)
55 For services and expenses of local fairs ... 477,000 .. (re. \$477,000)
56 Cornell university agriculture in the classroom
57 60,000 (re. \$60,000)
58 For additional services and expenses of Cornell university agriculture
59 in the classroom ... 60,000 (re. \$60,000)
60 Farm family assistance ... 200,000 (re. \$200,000)
61 For additional services and expenses for farm family assistance
62 100,000 (re. \$100,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Cornell university integrated pest management
 2 787,000 (re. \$787,000)
 3 For additional services and expenses of the Cornell university
 4 agriculture integrated pest management ... 250,000 .. (re. \$150,000)
 5 New York state cattle health assurance program. Notwithstanding any
 6 other provision of law, the director of the budget is hereby autho-
 7 rized to transfer up to \$350,000 of this appropriation to state
 8 operations ... 350,000 (re. \$350,000)
 9 Fredonia experiment station - grape entomologist
 10 50,000 (re. \$25,000)
 11 Future Farmers of America ... 100,000 (re. \$100,000)
 12 For additional services and expenses of the Future Farmers of America.
 13 35,000 (re. \$35,000)
 14 Avian disease program ... 315,000 (re. \$315,000)
 15 Cornell geneva experiment station ... 350,000 (re. \$292,000)
 16 For additional services and expenses of the Cornell geneva experiment
 17 station ... 124,000 (re. \$124,000)
 18 For additional services and expenses of the Cornell geneva experiment
 19 station for equipment, testing and training in relation to state
 20 seed inspection program ... 200,000 (re. \$133,000)
 21 For services and expenses of programs to promote agricultural economic
 22 development, including but not limited to farmland viability, in
 23 accordance with a programmatic and financial plan to be approved by
 24 the director of the budget. Notwithstanding any other provision of
 25 law, the director of the budget is hereby authorized to transfer up
 26 to \$1,300,000 of this appropriation to state operations
 27 1,300,000 (re. \$1,300,000)
 28 Golden nematode program ... 51,000 (re. \$51,000)
 29 NY AgriTourism ... 1,000,000 (re. \$1,000,000)
 30 Cornell university rabies vaccine program .. 125,000 .. (re. \$125,000)
 31 Cornell apiary research ... 85,000 (re. \$85,000)
 32 Cornell onion research ... 100,000 (re. \$100,000)
 33 Upstate agriculture development ... 400,000 (re. \$400,000)
 34 Marine resources council ... 100,000 (re. \$100,000)
 35 Cornell Johnes disease program ... 300,000 (re. \$300,000)
 36 New York State apple growers association ... 500,000 .. (re. \$500,000)

37
 38 The appropriation made by chapter 54, section 1, of the laws of 2002, is
 39 hereby amended and reappropriated to read:

40 Apiary inspection program. Notwithstanding any other provision of law,
 41 the director of the budget is hereby authorized to transfer up to
 42 \$200,000 of this appropriation to state operations
 43 200,000 (re. \$200,000)
 44

45 By chapter 54, section 1, of the laws of 2001:
 46 Cornell university agriculture in the classroom
 47 60,000 (re. \$6,000)
 48 Future farmers of America ... 100,000 (re. \$1,000)
 49 For services and expenses of programs to promote agricultural economic
 50 development, including but not limited to farmland viability, in
 51 accordance with a programmatic and financial plan to be approved by
 52 the director of the budget. Notwithstanding any other provision of
 53 law, the director of the budget is hereby authorized to transfer up
 54 to \$1,300,000 of this appropriation to state operations
 55 1,300,000 (re. \$928,000)
 56

57 By chapter 55, section 1, of the laws of 2000:
 58 For services and expenses of programs to promote agricultural economic
 59 development, including but not limited to farmland viability, in
 60 accordance with a programmatic and financial plan to be approved by
 61 the director of the budget. Notwithstanding any other provision of
 62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 law, the director of the budget is hereby authorized to transfer up
2 to \$1,300,000 of this appropriation to state operations
3 1,300,000 (re. \$396,000)
4 Central New York agricultural tourism ... 100,000 (re. \$35,000)
5 SUNY Morrisville agricultural incubator ... 500,000 ... (re. \$352,000)
6 Town of Geddes for State Fair highway lights
7 60,000 (re. \$10,000)
8 Association of Teachers of Agriculture in New York State for agricul-
9 tural education ... 40,000 (re. \$2,000)
10
11 By chapter 55, section 1, of the laws of 2000, as amended by chapter
12 295, part A, section 1, of the laws of 2001:
13 Apiary inspection program. Notwithstanding any other provision of law,
14 the director of the budget is hereby authorized to transfer up to
15 \$200,000 of this appropriation to state operations
16 200,000 (re. \$30,000)
17
18 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
19 section 1, of the laws of 2000:
20 For services and expenses of the:
21 Farmland viability program ... 150,000 (re. \$11,000)
22
23 Special Revenue Funds - Federal / State Operations
24 Federal USDA-Food and Nutrition Services Fund - 261
25 Federal Food and Nutrition Services Account
26
27 By chapter 54, section 1, of the laws of 2002:
28 For services and expenses related to federal food and nutrition
29 services: ... 8,800,200 (re. \$8,800,200)
30
31 By chapter 54, section 1, of the laws of 2001:
32 For services and expenses related to federal food and nutrition
33 services: ... 5,400,000 (re. \$983,000)
34
35 By chapter 55, section 1, of the laws of 2000:
36 For services and expenses related to federal food and nutrition
37 services: ... 3,400,000 (re. \$379,000)
38
39 Special Revenue Funds - Federal / Aid to Localities
40 Federal Operating Grants Fund - 290
41 Federal Agriculture and Markets Account
42
43 By chapter 54, section 1, of the laws of 2002:
44 For services and expenses of non-point source pollution control, farm-
45 land preservation, and other agricultural programs including liabil-
46 ities incurred prior to April 1, 2002
47 20,000,000 (re. \$20,000,000)
48
49 By chapter 54, section 1, of the laws of 2001:
50 For services and expenses of non-point source pollution control, farm-
51 land preservation, and other agricultural programs including liabil-
52 ities incurred prior to April 1, 2001
53 10,000,000 (re. \$9,920,000)
54
55 By chapter 55, section 1, of the laws of 2000:
56 For services and expenses of non-point source pollution control, farm-
57 land preservation, and other agricultural programs including liabil-
58 ities incurred prior to April 1, 2000
59 18,000,000 (re. \$10,000,000)
60
61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 1999:
2 For services and expenses of non-point source pollution control, farm-
3 land preservation, and other agricultural programs including liabil-
4 ities incurred prior to April 1, 1999
5 3,000,000 (re. \$2,276,000)
6
7 Special Revenue Funds - Federal / State Operations
8 Federal Operating Grants Fund - 290
9 Miscellaneous Federal Operating Grants Account
10
11 By chapter 54, section 1, of the laws of 2002:
12 For services and expenses related to federal operating grants:
13 6,978,600 (re. \$6,978,600)
14
15 By chapter 54, section 1, of the laws of 2001:
16 For services and expenses related to federal operating grants:
17 3,857,000 (re. \$3,749,000)
18
19 By chapter 55, section 1, of the laws of 2000:
20 For services and expenses related to federal operating grants:
21 3,852,000 (re. \$2,328,000)
22
23 By chapter 55, section 1, of the laws of 1999:
24 For services and expenses related to federal operating grants:
25 1,752,000 (re. \$617,000)
26
27 Special Revenue Funds - Other / State Operations
28 Miscellaneous Special Revenue Fund - 339
29 Animal Population Control Account
30
31 By chapter 54, section 1, of the laws of 2002:
32 Nonpersonal service ... 1,207,500 (re. \$100,000)
33
34 Special Revenue Funds - Other / State Operations
35 Miscellaneous Special Revenue Fund - 339
36 Pet Dealer Licensing Account
37
38 By chapter 54, section 1, of the laws of 2002:
39 For services and expenses including liabilities incurred prior to
40 April 1, 2002:
41 Nonpersonal service ... 200,000 (re. \$100,000)
42
43 Special Revenue Funds - Other / State Operations
44 Miscellaneous Special Revenue Fund - 339
45 Plant Industry Account
46
47 By chapter 54, section 1, of the laws of 2002:
48 For services and expenses including liabilities incurred prior to
49 April 1, 2002:
50 Nonpersonal service ... 410,000 (re. \$300,000)
51
52 Special Revenue Funds - Other / State Operations
53 Miscellaneous Special Revenue Fund - 339
54 Special Agricultural Inspecting and Marketing Account
55
56 By chapter 54, section 1, of the laws of 2002:
57 Nonpersonal service ... 17,924,800 (re. \$4,000,000)
58
59 CONSUMER FOOD SERVICES PROGRAM
60
61 General Fund / State Operations
62 State Purposes Account - 003

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2002:
2 Nonpersonal service ... 867,000 (re. \$175,000)
3
4 Special Revenue Funds - Federal / State Operations
5 Federal Health and Human Services Fund - 265
6
7 By chapter 54, section 1, of the laws of 2002:
8 For services and expenses related to federal health and human
9 services: ... 370,000 (re. \$370,000)
10
11 By chapter 54, section 1, of the laws of 2001:
12 For services and expenses related to federal health and human
13 services: ... 270,000 (re. \$154,000)
14
15 By chapter 55, section 1, of the laws of 2000:
16 For services and expenses related to federal health and human
17 services: ... 265,000 (re. \$152,000)
18
19 By chapter 55, section 1, of the laws of 1999:
20 For services and expenses related to federal health, education and
21 human services: ... 265,000 (re. \$144,000)
22
23 Special Revenue Funds - Federal / State Operations
24 Federal Operating Grants Fund - 290
25 Consumer Food Service Account
26
27 By chapter 54, section 1, of the laws of 2002:
28 For services and expenses related to consumer food services:
29 Nonpersonal service ... 250,000 (re. \$250,000)
30
31 By chapter 54, section 1, of the laws of 2001:
32 For services and expenses related to consumer food services:
33 Nonpersonal service ... 80,000 (re. \$69,000)
34
35 By chapter 55, section 1, of the laws of 2000:
36 For services and expenses related to consumer food services:
37 Nonpersonal service ... 80,000 (re. \$59,000)
38
39 By chapter 55, section 1, of the laws of 1999:
40 For services and expenses related to consumer food services:
41 Nonpersonal service ... 70,000 (re. \$43,000)
42
43 Special Revenue Funds - Federal / State Operations
44 Federal Operating Grants Fund - 290
45 Food Monitoring Program Account
46
47 By chapter 54, section 1, of the laws of 2002:
48 For services and expenses related to food testing, including but not
49 limited to pesticide residue monitoring and microbiological data
50 collection:
51 Personal service ... 1,000,000 (re. \$1,000,000)
52 Nonpersonal service ... 3,624,600 (re. \$3,624,600)
53 Fringe benefits ... 375,400 (re. \$375,400)
54
55 By chapter 15, section 4, of the laws of 2001:
56 For services and expenses related to food testing, including but not
57 limited to pesticide residue monitoring and microbiological data
58 collection:
59 Personal service ... 1,040,000 (re. \$887,000)
60 Nonpersonal service ... 1,647,000 (re. \$1,596,000)
61 Fringe benefits ... 413,000 (re. \$413,000)
62
63

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Pesticide Residue Monitor Account
4
5 By chapter 55, section 1, of the laws of 2000:
6 For services and expenses related to pesticide residue monitoring:
7 Nonpersonal service ... 1,001,600 (re. \$300,000)
8
9 By chapter 55, section 1, of the laws of 1999:
10 For services and expenses related to pesticide residue monitoring:
11 Nonpersonal service ... 715,400 (re. \$355,000)
12
13 Special Revenue Funds - Other / State Operations
14 Miscellaneous Special Revenue Fund - 339
15 Consumer Food Industry Account
16
17 By chapter 54, section 1, of the laws of 2002:
18 Nonpersonal service ... 1,694,000 (re. \$450,000)
19
20 Special Revenue Funds - Other / State Operations
21 Miscellaneous Special Revenue Fund - 339
22 Farm Products Inspection Account
23
24 By chapter 54, section 1, of the laws of 2002:
25 Nonpersonal service ... 639,200 (re. \$150,000)
26
27 Special Revenue Funds - Other / State Operations
28 Miscellaneous Special Revenue Fund - 339
29 Motor Fuel Quality Account
30
31 By chapter 54, section 1, of the laws of 2002:
32 Nonpersonal service ... 2,164,100 (re. \$400,000)
33
34 Special Revenue Funds - Other / State Operations
35 Miscellaneous Special Revenue Fund - 339
36 Weights and Measures Account
37
38 By chapter 54, section 1, of the laws of 2002:
39 Nonpersonal service ... 247,400 (re. \$100,000)
40
41 Total reappropriations for state operations and aid to
42 localities 103,187,800
43 =====
44
45 General Fund
46 Community Projects Fund - 007
47 Account GG
48
49 By chapter 55, section 1, of the laws of 2000:
50 For services and expenses of an agriculture energy pilot program for
51 farmers ... 700,000 (re. \$677,000)
52

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2003-04

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5 Capital Projects Fund 600,000
6 Miscellaneous Capital Projects Fund 2,000,000
7 -----
8 All Funds 2,600,000
9 =====

10
11 STATE FAIR (CCP) 2,600,000
12 -----
13
14 Capital Projects Fund
15 Preservation of Facilities Purpose
16
17 For payment of the costs of alterations,
18 rehabilitation and improvements includ-
19 ing preventive maintenance, replacement,
20 refurbishment and energy conservation of
21 various facilities, including the
22 payment of liabilities incurred prior to
23 April 1, 2003 (60MN0303) 600,000
24
25
26 Miscellaneous Capital Projects Fund - 387
27
28 Preservation of Facilities Purpose
29
30 For alterations, rehabilitation and
31 improvements including preventive main-
32 tenance, replacement, refurbishment and
33 energy conservation of various facili-
34 ies, including the payment of liabil-
35 ities incurred prior to April 1, 2003
36 (60RI0303) 2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 STATE FAIR (CCP)
2
3 Capital Projects Fund
4
5 Health and Safety Purpose
6
7 By chapter 54, section 1, of the laws of 1995, for:
8 Structural rehabilitation of horticulture building (60049501)
9 1,000,000 (re. \$152,000)
10
11 Preservation of Facilities Purpose
12
13 By chapter 54, section 1, of the laws of 2002:
14 For payment of the costs of alterations, rehabilitation and improve-
15 ments including preventive maintenance, replacement, refurbishment
16 and energy conservation of various facilities, including the payment
17 of liabilities incurred prior to April 1, 2002 (60MN0203)
18 600,000 (re. \$223,000)
19
20 Energy Conservation Purpose
21
22 By chapter 54, section 1, of the laws of 1994, for:
23 Heating improvements to the Art and Home Center (60049405)
24 500,000 (re. \$76,000)
25
26 Miscellaneous Capital Projects Fund - 387
27
28 Preservation of Facilities Purpose
29
30 By chapter 54, section 1, of the laws of 2002:
31 For alterations, rehabilitation and improvements including preventive
32 maintenance, replacement, refurbishment and energy conservation of
33 various facilities, including the payment of liabilities incurred
34 prior to April 1, 2002(60RI0203) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	30,572,000	16,064,000
6 Special Revenue Funds - Federal	1,000,000	2,265,000
7 Special Revenue Funds - Other	4,409,900	0
8	-----	-----
9 All Funds	35,981,900	18,329,000
10	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	29,572,000	1,000,000	0	30,572,000
18 SR-Federal	1,000,000	0	0	1,000,000
19 SR-Other	4,409,900	0	0	4,409,900
20	-----	-----	-----	-----
21 All Funds	34,981,900	1,000,000	0	35,981,900
22	=====	=====	=====	=====

24 SCHEDULE

26 ADMINISTRATION PROGRAM	4,777,900
27	-----
28	
29 General Fund / State Operations	
30 State Purposes Account - 003	
31	
32 Personal service	2,110,000
33 Nonpersonal service	928,000
34	-----
35 Program account subtotal	3,038,000
36	-----
37	
38 Special Revenue Funds - Other / State Operations	
39 Miscellaneous Special Revenue Fund - 339	
40 Commerce Economic Development Assistance Account	
41	
42 Nonpersonal service	900,000
43	-----
44 Program account subtotal	900,000
45	-----
46	
47 Special Revenue Funds - Other / State Operations	
48 Miscellaneous Special Revenue Fund - 339	
49 Public Service Account	
50	
51 Notwithstanding any other provision of law	
52 to the contrary, direct and indirect	
53 expenses of the department of economic	
54 development's participation in certif-	
55 ication proceedings pursuant to article 7	
56 of the public service law shall be deemed	
57 expenses of the department of public	
58 service within the meaning of section 18-a	
59 of the public service law:	
60	
61 Personal service	487,100
62 Nonpersonal service	142,800

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Fringe benefits	210,000	
2		-----	
3	Program account subtotal	839,900	
4		-----	
5			
6	CLEAN AIR PROGRAM		500,000
7			-----
8			
9	Special Revenue Funds - Other / State Operations		
10	Clean Air Fund - 314		
11	Clean Air Account		
12			
13	Personal service	195,000	
14	Nonpersonal service	240,000	
15	Fringe benefits	65,000	
16		-----	
17			
18	ECONOMIC DEVELOPMENT PROGRAM		15,549,000
19			-----
20			
21	General Fund / State Operations		
22	State Purposes Account - 003		
23			
24	Personal service	7,979,000	
25	Nonpersonal service	3,800,000	
26			
27	Maintenance undistributed		
28	For services and expenses for programs and		
29	activities to promote international trade.	1,000,000	
30		-----	
31	Program account subtotal	12,779,000	
32		-----	
33			
34	General Fund / Aid to Localities		
35	Local Assistance Account - 001		
36			
37	For services and expenses of the New York		
38	city watershed pilot offset program in the		
39	Catskill-Delaware watershed pursuant to		
40	initiatives authorized by the New York		
41	city department of environmental protec-		
42	tion. No funds shall be expended from this		
43	appropriation until the director of the		
44	budget has approved a spending plan sub-		
45	mitted by the department of economic de-		
46	velopment in such detail as the director		
47	of the budget may require	600,000	
48		-----	
49	Program account subtotal	600,000	
50		-----	
51			
52	Special Revenue Funds - Federal / State Operations		
53	Federal Operating Grants Fund - 290		
54	Federal Miscellaneous Grants Account		
55			
56	For the grant period beginning on or		
57	before March 31, 2004:		
58			
59	Nonpersonal service	1,000,000	
60		-----	
61	Program account subtotal	1,000,000	
62		-----	
63			

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Minority and Women's Business Development Account	
4		
5	Maintenance undistributed	
6	For services and expenses related to minori-	
7	ty and women's business development	70,000
8		-----
9	Program account subtotal	70,000
10		-----
11		
12	Special Revenue Funds - Other / State Operations	
13	Miscellaneous Special Revenue Fund - 339	
14	Procurement Opportunities Newsletter Account	
15		
16	For services and expenses of a procurement	
17	contract newsletter pursuant to article	
18	4-C of the economic development law.	
19		
20	Nonpersonal service	1,100,000
21		-----
22	Program account subtotal	1,100,000
23		-----
24		
25	MARKETING AND ADVERTISING PROGRAM	15,155,000
26		-----
27		
28	General Fund / State Operations	
29	State Purposes Account - 003	
30		
31	Personal service	1,770,000
32	Nonpersonal service	808,000
33		
34	Maintenance undistributed	
35	For services and expenses of tourism market-	
36	ing. Notwithstanding any inconsistent pro-	
37	vision of law, all or a portion of this	
38	appropriation may, subject to the approval	
39	of the director of the budget, be trans-	
40	ferred to the general fund, local assis-	
41	tance account - 001, for a local tourism	
42	promotion matching grants program pursuant	
43	to article 5-A of the economic development	
44	law	11,177,000
45		-----
46	Program account subtotal	13,755,000
47		-----
48		
49	General Fund / Aid to Localities	
50	Local Assistance Account - 001	
51		
52	For operation of a gateway information	
53	center at Beekmantown, New York	200,000
54	For operation of a gateway information	
55	center at Binghamton, New York	200,000
56		-----
57	Program account subtotal	400,000
58		-----
59		
60		

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Commerce Economic Development Assistance Account		
4			
5	For services and expenses for tourism		
6	marketing:		
7			
8	Personal service	70,000	
9	Nonpersonal service	906,000	
10	Fringe benefits	24,000	
11		-----	
12	Program account subtotal	1,000,000	
13		-----	
14			
15	Total new appropriations for state operations and aid to		
16	localities		35,981,900
17			=====
18			

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 55, section 1, of the laws of 2002:
7 Maintenance undistributed
8 For services and expenses for programs and activities to promote in-
9 ternational trade ... 1,472,000 (re. \$1,100,000)
10
11 General Fund / Aid to Localities
12 Local Assistance Account - 001
13
14 By chapter 55, section 1, of the laws of 2002:
15 For services and expenses related to the administration of empire
16 zones, pursuant to the provisions of chapter 686 of the laws of
17 1986. Up to 10 percent of the amount appropriated herein may be
18 suballocated to the general fund - state purposes account and the
19 director of the budget may apportion this amount to any department,
20 agency, and authority for costs related to state administration of
21 the empire zones program. No funds shall be expended from this ap-
22 propriation until the director of the budget has approved a spending
23 plan submitted by the department of economic development in such
24 detail as the director of the budget may require
25 3,320,000 (re. \$3,320,000)
26 For services and expenses of the Adirondack north country association.
27 No funds shall be expended from this appropriation until the direc-
28 tor of the budget has approved a spending plan submitted by the de-
29 partment of economic development in such detail as the director of
30 the budget may require ... 177,000 (re. \$177,000)
31
32 By chapter 55, section 1, of the laws of 2001:
33 For services and expenses related to the administration of empire
34 zones, pursuant to the provisions of chapter 686 of the laws of
35 1986. Up to 10 percent of the amount appropriated herein may be
36 suballocated to the general fund - state purposes account and the
37 director of the budget may apportion this amount to any department,
38 agency, and authority for costs related to state administration of
39 the empire zones program. No funds shall be expended from this
40 appropriation until the director of the budget has approved a spend-
41 ing plan submitted by the department of economic development in such
42 detail as the director of the budget may require
43 3,320,000 (re. \$250,000)
44
45 By chapter 55, section 1, of the laws of 2000:
46 For services and expenses of the Cold Spring Harbor BID management
47 association ... 50,000 (re. \$50,000)
48 For services and expenses of the Merrick chamber of commerce / down-
49 town revitalization program ... 50,000 (re. \$25,000)
50 For services and expenses of the Mohawk Valley EDGE / skills training
51 program ... 200,000 (re. \$125,000)
52 For services and expenses of the Town of Hempstead/department of plan-
53 ning and economic development ... 60,000 (re. \$60,000)
54 For services and expenses of the Village of Mineola revitalization ...
55 500,000 (re. \$500,000)
56
57 By chapter 55, section 1, of the laws of 2000, as amended by chapter
58 295, part A, section 1, of the laws of 2001:
59 For services and expenses related to the administration of empire
60 zones, pursuant to the provisions of chapter 686 of the laws of
61 1986. Up to 10 percent of the amount appropriated herein may be
62 suballocated to the general fund - state purposes account and the

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 director of the budget may apportion this amount to any department,
 2 agency, and authority for costs related to state administration of
 3 the empire zones program. No funds shall be expended from this
 4 appropriation until the director of the budget has approved a spend-
 5 ing plan submitted by the department of economic development in such
 6 detail as the director of the budget may require
 7 3,080,000 (re. \$110,000)

8
 9 By chapter 55, section 1, of the laws of 1999:
 10 For services and expenses of the Tupper lake industrial park develop-
 11 ment project ... 300,000 (re. \$300,000)
 12 For services and expenses of the Fulton county economic development
 13 Corporation ... 500,000 (re. \$500,000)

14
 15 Special Revenue Funds - Federal / State Operations
 16 Federal Operating Grants Fund - 290
 17 Federal Miscellaneous Grants Account

18
 19 By chapter 55, section 1, of the laws of 2002:
 20 For the grant period beginning on or before March 31, 2003:
 21 Nonpersonal service ... 1,000,000 (re. \$1,000,000)

22
 23 By chapter 55, section 1, of the laws of 2001:
 24 For the grant period beginning on or before March 31, 2002:
 25 Nonpersonal service ... 1,000,000 (re. \$1,000,000)

26
 27 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 28 section 1, of the laws of 1999:
 29 For the grant period beginning on or before March 31, 1999:
 30 Nonpersonal service ... 1,000,000 (re. \$265,000)

31
32 MARKETING AND ADVERTISING PROGRAM

33
 34 General Fund / State Operations
 35 State Purposes Account - 003

36
 37 By chapter 55, section 1, of the laws of 2002:
 38 Maintenance undistributed
 39 For services and expenses of tourism marketing
 40 7,700,000 (re. \$5,000,000)

41
 42 General Fund / Aid to Localities
 43 Local Assistance Account - 001

44
 45 By chapter 55, section 1, of the laws of 2002:
 46 For a local tourism promotion matching grants program pursuant to
 47 article 5-A of the economic development law. No funds shall be
 48 expended from this appropriation until the director of the budget
 49 has approved a spending plan submitted by the department of economic
 50 development in such detail as the director of the budget may require
 51 ... 5,777,000 (re. \$3,500,000)
 52 For operation of a gateway information center at Beekmantown, New York
 53 ... 200,000 (re. \$142,000)
 54 For operation of a gateway information center at Binghamton, New York
 55 ... 200,000 (re. \$130,000)

56
 57 By chapter 55, section 1, of the laws of 2001:
 58 For a local tourism promotion matching grants program pursuant to
 59 article 5-A of the economic development law. No funds shall be
 60 expended from this appropriation until the director of the budget

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 has approved a spending plan submitted by the department of economic
2 development in such detail as the director of the budget may require
3 ... 5,777,000 (re. \$75,000)
4
5 By chapter 55, section 1, of the laws of 2000:
6 For services and expenses of Local Tourism Matching Grants
7 500,000 (re. \$100,000)
8 For services and expenses of the Western Erie Canal Heritage Corridor
9 50,000 (re. \$25,000)
10 For services and expenses of the Western New York Bi-national Tourism
11 Marketing Initiative ... 250,000 (re. \$95,000)
12 For services and expenses of Central New York business marketing
13 600,000 (re. \$400,000)
14
15 By chapter 55, section 1, of the laws of 1999:
16 For services and expenses of central New York business marketing
17 500,000 (re. \$80,000)
18
19 Total reappropriations for state operations and aid to
20 localities 18,329,000
21 =====
22
23 General Fund / Aid to Localities
24 Community Projects Fund - 007
25 Account GG
26
27 By chapter 55, section 1, of the laws of 2002:
28 For various economic, community development and environmental proj-
29 ects. Funds herein appropriated may be suballocated, subject to the
30 approval of the director of the budget, to any state department,
31 agency or public benefit corporation
32 4,000,000 (re. \$4,000,000)
33
34 By chapter 55, section 1, of the laws of 2000:
35 For services and expenses of the city of Port Jervis - canal restora-
36 tion ... 50,000 (re. \$50,000)
37 For services and expenses of Cornell university - advanced materials
38 science project ... 1,000,000 (re. \$1,000,000)
39
40 By chapter 55, section 1, of the laws of 1999:
41 For services and expenses of Cornell - equipment for genomics project
42 ... 1,000,000 (re. \$20,000)
43 For services and expenses of the Westchester community college -
44 computers/Peekskill campus ... 50,000 (re. \$50,000)
45

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	14,656,000	0
6	Capital Projects Funds	13,367,000	0
7		-----	-----
8	All Funds	28,023,000	0
9		=====	=====

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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	14,656,000	0	0	14,656,000
Cap Proj	0	0	13,367,000	13,367,000
	-----	-----	-----	-----
All Funds	14,656,000	0	13,367,000	28,023,000
	=====	=====	=====	=====

SCHEDULE

RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM	14,656,000

Special Revenue Funds - Other / State Operations	
Miscellaneous Special Revenue Fund - 339	
Energy Research and Planning Account	
For services and expenses for the research, development and demonstration program and for services and expenses of the policy and planning program. Of the amount appropriated \$750,000 shall be available to the university of Rochester laboratory for laser energetics	14,656,000

Total new appropriations for state operations and aid to localities	14,656,000
	=====

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2003-04

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund 13,250,000
 6 Clean Water/Clean Air Implementation Fund 117,000
 7 -----
 8 All Funds 13,367,000
 9 =====
 10
 11 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) 117,000
 12 -----
 13
 14 Clean Water/Clean Air Implementation Fund
 15 Clean Water/Clean Air Implementation Purpose
 16
 17 For services and expenses including
 18 personal services and fringe benefits
 19 necessary to implement the air quality
 20 purpose of the clean water/clean air
 21 bond act (03BA03WI) 117,000
 22
 23 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 13,250,000
 24 -----
 25
 26 Capital Projects Fund
 27
 28 Western New York Nuclear Service Center Program Purpose
 29
 30 For services and expenses required to meet
 31 the New York state energy research and
 32 development authority obligations for
 33 the western New York nuclear service
 34 center, including obligations pursuant
 35 to the West Valley demonstration project
 36 act (Pub. L. 96-368) (03WV03G6) 13,250,000
 37

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	99,782,000	13,933,700
6 Special Revenue Funds - Federal	86,928,000	209,015,100
7 Special Revenue Funds - Other	211,331,800	41,045,500
8 Capital Projects Funds	505,154,000	3,587,551,000
9 Internal Service Funds	45,000	0
10	-----	-----
11 All Funds	903,240,800	3,851,454,300
12	=====	=====

14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 GF-St/Local	99,321,000	461,000	0	99,782,000
20 SR-Federal	86,928,000	0	0	86,928,000
21 SR-Other	211,331,800	0	0	211,331,800
22 Cap Proj	0	0	505,154,000	505,154,000
23 Internal Srv	45,000	0	0	45,000
24	-----	-----	-----	-----
25 All Funds	397,625,800	461,000	505,154,000	903,240,800
26	=====	=====	=====	=====

28 SCHEDULE

30 ADMINISTRATION PROGRAM 25,265,000
 31 -----

33 General Fund / State Operations
 34 State Purposes Account - 003

36 For services and expenses of the adminis-
 37 tration program, including suballocation
 38 to other state departments and agencies in
 39 accordance with the following:

41 Personal service	7,648,000
42 Nonpersonal service	1,660,000
43	-----
44 Program account subtotal	9,308,000
45	-----

47 General Fund / Aid to Localities
 48 Local Assistance Account - 001

50 For state aid to the village of Pulaski for 51 constructing sewer collection systems	11,000
52	-----
53 Program account subtotal	11,000
54	-----

56 Special Revenue Funds - Federal / State Operations
 57 Federal Operating Grants Fund - 290
 58 Indirect Cost Account

60 For the grant period April 1, 2003 to
 61 March 31, 2004:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Personal service	9,000,000	
2	Nonpersonal service	1,132,000	
3	Fringe benefits	3,218,000	
4		-----	
5	Program account subtotal	13,350,000	
6		-----	
7			
8	Special Revenue Funds - Other / State Operations		
9	Environmental Conservation Special Revenue Fund - 301		
10	ENCON Magazine Account		
11			
12	Personal service	128,000	
13	Nonpersonal service	1,063,000	
14	Fringe benefits	52,000	
15		-----	
16	Program account subtotal	1,243,000	
17		-----	
18			
19	Special Revenue Funds - Other / State Operations		
20	Conservation Fund - 302		
21			
22	Personal service	701,000	
23	Nonpersonal service	324,000	
24	Fringe benefits	283,000	
25		-----	
26	Program fund subtotal	1,308,000	
27		-----	
28			
29	Internal Service Funds / State Operations		
30	Miscellaneous Special Revenue Fund - 334		
31	Banking Services Account		
32			
33	For services and expenses related to the		
34	lockbox collection of regulatory fees	45,000	
35		-----	
36	Program account subtotal	45,000	
37		-----	
38			
39	AIR AND WATER QUALITY MANAGEMENT PROGRAM		105,336,000
40			-----
41			
42	General Fund / State Operations		
43	State Purposes Account - 003		
44			
45	For services and expenses of the air and		
46	water quality management program, includ-		
47	ing suballocation to other state depart-		
48	ments and agencies in accordance with the		
49	following:		
50			
51	Personal service	7,149,000	
52	Nonpersonal service	1,079,000	
53		-----	
54	Program account subtotal	8,228,000	
55		-----	
56			
57	Special Revenue Funds - Federal / State Operations		
58	Federal Operating Grants Fund - 290		
59	Federal Environmental Conservation Air Resources Grants		
60	Account		
61			
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For the grant period October 1, 2002 to	
2	September 30, 2003, including suballo-	
3	cation to other state departments and	
4	agencies:	
5		
6	Personal service	2,210,000
7	Nonpersonal service	1,220,000
8	Fringe benefits	790,000
9		-----
10	Grant period total	4,220,000
11		-----
12		
13	For the grant period October 1, 2003 to	
14	September 30, 2004, including suballo-	
15	cation to other state departments and	
16	agencies:	
17		
18	Personal service	2,210,000
19	Nonpersonal service	1,220,000
20	Fringe benefits	790,000
21		-----
22	Grant period total	4,220,000
23		-----
24	Program account subtotal	8,440,000
25		-----
26		
27	Special Revenue Funds - Federal / State Operations	
28	Federal Operating Grants Fund - 290	
29	Federal Environmental Conservation Spills Management	
30	Grant Account	
31		
32	For the grant period October 1, 2002 to	
33	September 30, 2003, including suballo-	
34	cation to other state departments and	
35	agencies:	
36		
37	Personal service	1,720,000
38	Nonpersonal service	496,000
39	Fringe benefits	615,000
40		-----
41	Grant period total	2,831,000
42		-----
43		
44	For the grant period October 1, 2003 to	
45	September 30, 2004, including suballo-	
46	cation to other state departments and	
47	agencies:	
48		
49	Personal service	1,720,000
50	Nonpersonal service	496,000
51	Fringe benefits	615,000
52		-----
53	Grant period total	2,831,000
54		-----
55	Program account subtotal	5,662,000
56		-----
57		
58	Special Revenue Funds - Federal / State Operations	
59	Federal Operating Grants Fund - 290	
60	Federal Environmental Conservation Water Grants Account	
61		
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For the grant period October 1, 2002 to
2 September 30, 2003, including suballo-
3 cation to other state departments and
4 agencies:
5
6 Personal service 3,919,000
7 Nonpersonal service 6,480,000
8 Fringe benefits 1,404,000
9 -----
10 Grant period total 11,803,000
11 -----
12
13 For the grant period October 1, 2003 to
14 September 30, 2004, including suballo-
15 cation to other state departments and
16 agencies:
17
18 Personal service 3,919,000
19 Nonpersonal service 6,480,000
20 Fringe benefits 1,404,000
21 -----
22 Grant period total 11,803,000
23 -----
24 Program account subtotal 23,606,000
25 -----
26
27 Special Revenue Funds - Other / State Operations
28 Sewage Treatment Program Management and Administration
29 Fund - 300
30 ENCON Administration Account
31
32 For services and expenses for administration
33 of the water pollution control revolving
34 fund and related water quality activities
35 as permitted by law, including suballo-
36 cation to the environmental facilities
37 corporation, in accordance with the
38 following:
39
40 Personal service 2,662,000
41 Nonpersonal service 30,000
42 Fringe benefits 969,000
43 -----
44 Program account subtotal 3,661,000
45 -----
46
47 Special Revenue Funds - Other / State Operations
48 Environmental Conservation Special Revenue Fund - 301
49 Hazardous Substances Bulk Storage Account
50
51 For services and expenses related to article
52 40 of the environmental conservation law,
53 in accordance with the following:
54
55 Personal service 269,000
56 Nonpersonal service 111,000
57 Fringe benefits 109,000
58 -----
59 Program account subtotal 489,000
60 -----
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Special Revenue Funds - Other / State Operations	
2	Environmental Conservation Special Revenue Fund - 301	
3	UST Trust Recovery Account	
4		
5	Maintenance undistributed	
6	For services and expenses related to the	
7	spills program including suballocation to	
8	other state departments and agencies	1,000,000
9		-----
10	Program account subtotal	1,000,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Environmental Conservation Special Revenue Fund - 301	
15	Utility Environmental Regulation Account	
16		
17	Notwithstanding any law to the contrary,	
18	direct and indirect expenses of the	
19	department of environmental conservation's	
20	participation in certification proceedings	
21	pursuant to article 7 of the public	
22	service law; oil, gas, coal and nuclear	
23	planning and regulatory and planning	
24	activities, and small hydropower, cogener-	
25	ation, alternate energy and electric	
26	generation facility sitings shall be	
27	deemed expenses of the department of	
28	public service within the meaning of	
29	section 18-a of the public service law.	
30		
31	Personal service	945,000
32	Nonpersonal service	431,000
33	Fringe benefits	382,000
34		-----
35	Program account subtotal	1,758,000
36		-----
37		
38	Special Revenue Funds - Other / State Operations	
39	Environmental Protection and Oil Spill Compensation	
40	Fund - 303	
41		
42	For services and expenses for cleanup and	
43	removal of oil and chemical spills pursu-	
44	ant to chapter 845 of the laws of 1977,	
45	including prior year liabilities	23,000,000
46		-----
47	Program fund subtotal	23,000,000
48		-----
49		
50	Special Revenue Funds - Other / State Operations	
51	Environmental Protection and Oil Spill Compensation	
52	Fund - 303	
53	Department of Environmental Conservation Account	
54		
55	For services and expenses for cleanup and	
56	removal of oil and chemical spills pursu-	
57	ant to chapter 845 of the laws of 1977 in	
58	accordance with the following:	
59		
60	Personal service	6,932,000
61	Nonpersonal service	1,287,000
62	Fringe benefits	2,797,000
63		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Maintenance undistributed	
2	For services and expenses related to the oil	
3	spill program, including suballocation to	
4	other state departments and agencies	
5	pursuant to a memorandum of understanding	
6	between such department or agency and the	
7	department of environmental conservation	
8	as approved by the director of the budget.	1,910,000
9		-----
10	Program account subtotal	12,926,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Clean Air Fund - 314	
15	Mobile Source Account	
16		
17	For the direct and indirect costs of the	
18	department of environmental conservation	
19	associated with developing, implementing	
20	and administering the mobile source	
21	program, including suballocation to other	
22	state departments and agencies, and in	
23	accordance with the following:	
24		
25	Personal service	5,974,000
26	Nonpersonal service	2,621,000
27	Fringe benefits	2,410,000
28		-----
29	Program account subtotal	11,005,000
30		-----
31		
32	Special Revenue Funds - Other / State Operations	
33	Clean Air Fund - 314	
34	Operating Permit Program Account	
35		
36	For the direct and indirect costs of the	
37	department of environmental conservation	
38	associated with developing, implementing	
39	and administering the operating permit	
40	program, including suballocation to other	
41	state departments and agencies, and in	
42	accordance with the following:	
43		
44	Personal service	10,273,000
45	Nonpersonal service	3,311,000
46	Fringe benefits	4,145,000
47		
48	Maintenance undistributed	
49	For payment to the environmental facilities	
50	corporation for services and expenses	
51	related to the small business assistance	
52	program	800,000
53		-----
54	Program account subtotal	18,529,000
55		-----
56		
57	Special Revenue Funds - Other / State Operations	
58	Environmental Conservation Special Revenue Fund - 355	
59	Great Lakes Protection Account	
60		
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Maintenance undistributed		
2	For services and expenses funded by the		
3	Great Lakes protection fund, pursuant to		
4	chapter 148 of the laws of 1990 and		
5	section 97-ee of the state finance law,		
6	including suballocation to other state		
7	departments and agencies including the		
8	state university of New York	1,134,000	
9		-----	
10	Program account subtotal	1,134,000	
11		-----	
12			
13	ENVIRONMENTAL ENFORCEMENT PROGRAM		52,356,300
14			-----
15			
16	General Fund / State Operations		
17	State Purposes Account - 003		
18			
19	For services and expenses of the enforcement		
20	program, including suballocation to other		
21	state departments and agencies, in accord-		
22	ance with the following:		
23			
24	Personal service	13,798,000	
25	Nonpersonal service	1,169,000	
26			
27	Maintenance undistributed		
28	For services and expenses of the implementa-		
29	tion of the New York city watershed agree-		
30	ment for activities including, but not		
31	limited to enforcement, water quality		
32	monitoring, technical assistance, estab-		
33	lishing a master plan and zoning incentive		
34	award program, providing grants to munici-		
35	palities for reimbursement of planning and		
36	zoning activities, and establishing a		
37	watershed inspector general's office,		
38	including suballocation to the departments		
39	of health, state and law	5,059,000	
40		-----	
41	Program account subtotal	20,026,000	
42		-----	
43			
44	Special Revenue Funds - Other / State Operations		
45	Environmental Conservation Special Revenue Fund - 301		
46	ENCON-Seized Assets Account		
47			
48	Maintenance undistributed		
49	For services and expenses of the environ-		
50	mental enforcement program in accordance		
51	with a programmatic and financial plan to		
52	be approved by the director of the budget.	500,000	
53		-----	
54	Program account subtotal	500,000	
55		-----	
56			
57	Special Revenue Funds - Other / State Operations		
58	Environmental Conservation Special Revenue Fund - 301		
59	Environmental Regulatory Account		
60			
61	For services and expenses of the environ-		
62	mental enforcement program, including		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	suballocation to other state departments	
2	and agencies, in accordance with the	
3	following:	
4		
5	Personal service	8,414,000
6	Nonpersonal service	4,699,000
7	Fringe benefits	3,394,300
8		-----
9	Program account subtotal	16,507,300
10		-----
11		
12	Special Revenue Funds - Other / State Operations	
13	Environmental Conservation Special Revenue Fund - 301	
14	Utility Environmental Regulation Account	
15		
16	Notwithstanding any law to the contrary,	
17	direct and indirect expenses of the	
18	department of environmental conservation's	
19	participation in certification proceedings	
20	pursuant to article 7 of the public	
21	service law; oil, gas, coal and nuclear	
22	planning and regulatory and planning	
23	activities, and small hydropower, cogener-	
24	ation, alternate energy and electric	
25	generation facility sitings shall be	
26	deemed expenses of the department of	
27	public service within the meaning of	
28	section 18-a of the public service law.	
29		
30	Personal service	1,270,000
31	Nonpersonal service	314,000
32	Fringe benefits	513,000
33		-----
34	Program account subtotal	2,097,000
35		-----
36		
37	Special Revenue Funds - Other / State Operations	
38	Conservation Fund - 302	
39		
40	For services and expenses of the enforcement	
41	program, in accordance with the following:	
42		
43	Personal service	8,925,000
44	Nonpersonal service	700,000
45	Fringe benefits	3,601,000
46		-----
47	Program fund subtotal	13,226,000
48		-----
49		
50	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM	61,856,000
51		-----
52		
53	General Fund / State Operations	
54	State Purposes Account - 003	
55		
56	For services and expenses of the fish, wild-	
57	life and marine resources program, includ-	
58	ing suballocation to other state depart-	
59	ments and agencies in accordance with the	
60	following:	
61		
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Personal service	4,128,000
2	Nonpersonal service	4,062,000
3		-----
4	Program account subtotal	8,190,000
5		-----
6		
7	Special Revenue Funds - Federal / State Operations	
8	Federal Operating Grants Fund - 290	
9	Federal Environmental Conservation Fish, Wildlife, and	
10	Marine Grants Account	
11		
12	For services and expenses related to fish	
13	and wildlife purposes, including the Lake	
14	Champlain sea lamprey control program and	
15	suballocation to other state departments	
16	and agencies:	
17		
18	For the grant period April 1, 2003 to March	
19	31, 2004:	
20		
21	Personal service	6,200,000
22	Nonpersonal service	13,407,000
23	Fringe benefits	2,193,000
24		-----
25	Program account subtotal	21,800,000
26		-----
27		
28	Special Revenue Funds - Other / State Operations	
29	Environmental Conservation Special Revenue Fund - 301	
30		
31	Maintenance undistributed	
32	For services and expenses related to conser-	
33	vation, research, and education projects	
34	relating to the marine and coastal dis-	
35	trict of New York	50,000
36		-----
37	Program account subtotal	50,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Conservation Fund - 302	
42		
43	For services and expenses of the fish, wild-	
44	life and marine resources program, includ-	
45	ing suballocation to other state depart-	
46	ments and agencies in accordance with the	
47	following:	
48		
49	Personal service	15,139,000
50	Nonpersonal service	5,111,000
51	Fringe benefits	6,108,000
52		
53	Maintenance undistributed	
54	For services and expenses for return a gift	
55	to wildlife program projects pursuant to	
56	chapter 4 of the laws of 1982	1,000,000
57	For services and expenses related to the	
58	operation and maintenance of the depart-	
59		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	ment of environmental conservation's auto-	
2	mated computer license system	1,600,000
3		-----
4	Available for maintenance undistributed ..	2,600,000
5		-----
6	Program fund subtotal	28,958,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Conservation Fund - 302	
11	Guides License Account	
12		
13	Personal service	36,000
14	Nonpersonal service	26,000
15	Fringe benefits	15,000
16		-----
17	Program account subtotal	77,000
18		-----
19		
20	Special Revenue Funds - Other / State Operations	
21	Conservation Fund - 302	
22	Habitat Account	
23		
24	Maintenance undistributed	
25	For services and expenses including habitat	
26	management and the improvement and devel-	
27	opment of public access for wildlife-re-	
28	lated recreation and study	100,000
29		-----
30	Program account subtotal	100,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	Conservation Fund - 302	
35	Marine Resources Account	
36		
37	Personal service	1,304,000
38	Nonpersonal service	439,000
39	Fringe benefits	522,000
40		-----
41	Program account subtotal	2,265,000
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Conservation Fund - 302	
46	Migratory Bird Account	
47		
48	Maintenance undistributed	
49	For administrative services and expenses	
50	including the acquisition, preservation,	
51	improvement and development of wetlands	
52	and access sites within the state	206,000
53		-----
54	Program account subtotal	206,000
55		-----
56		
57	Special Revenue Funds - Other / State Operations	
58	Conservation Fund - 302	
59	Surf Clam/Ocean Quahog Account	
60		
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Maintenance undistributed		
2	For services and expenses related to surf		
3	clam and ocean quahog programs	210,000	
4		-----	
5	Program account subtotal	210,000	
6		-----	
7			
8	FOREST AND LAND RESOURCES PROGRAM		43,143,500
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14	For services and expenses of the forest and		
15	land resources program, including suballo-		
16	cation to other state departments and		
17	agencies, in accordance with the follow-		
18	ing:		
19			
20	Personal service	12,492,000	
21	Nonpersonal service	1,478,000	
22		-----	
23	Program account subtotal	13,970,000	
24		-----	
25			
26	Special Revenue Funds - Federal / State Operations		
27	Federal Operating Grants Fund - 290		
28	Federal Environmental Conservation Lands and Forests		
29	Grants Account		
30			
31	For services and expenses related to the		
32	federal environmental conservation lands		
33	and forest grants, including suballocation		
34	to other state departments and agencies:		
35			
36	For the grant period October 1, 2002 to		
37	September 30, 2003:		
38			
39	Personal service	390,000	
40	Nonpersonal service	2,933,000	
41	Fringe benefits	140,000	
42		-----	
43	Grant period total	3,463,000	
44		-----	
45			
46	For the grant period October 1, 2003 to		
47	September 30, 2004:		
48			
49	Personal service	390,000	
50	Nonpersonal service	2,933,000	
51	Fringe benefits	140,000	
52		-----	
53	Grant period total	3,463,000	
54		-----	
55	Program account subtotal	6,926,000	
56		-----	
57			
58	Special Revenue Funds - Other / State Operations		
59	Environmental Conservation Special Revenue Fund - 301		
60	Mined Land Reclamation Account		
61			
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Personal service	1,492,000	
2	Nonpersonal service	292,000	
3	Fringe benefits	601,500	
4			-----
5	Program account subtotal	2,385,500	
6			-----
7			
8	Special Revenue Funds - Other / State Operations		
9	Environmental Conservation Special Revenue Fund - 301		
10	Natural Resources Account		
11			
12	For services and expenses of the forest and		
13	land resources program, including suballo-		
14	cation to other state departments and		
15	agencies, in accordance with the follow-		
16	ing:		
17			
18	Personal service	4,908,000	
19	Nonpersonal service	624,000	
20	Fringe benefits	1,980,000	
21			
22	Maintenance undistributed		
23	For services and expenses related to the		
24	U.S. forest services national forest in-		
25	ventory and analysis program	200,000	
26			-----
27	Program account subtotal	7,712,000	
28			-----
29			
30	Special Revenue Funds - Other / State Operations		
31	Environmental Conservation Special Revenue Fund - 301		
32	Oil and Gas Account		
33			
34	Nonpersonal service	150,000	
35			-----
36	Program account subtotal	150,000	
37			-----
38			
39	Special Revenue Funds - Other / State Operations		
40	Environmental Conservation Special Revenue Fund - 301		
41	Recreation Account		
42			
43	Personal service	7,304,000	
44	Nonpersonal service	3,396,000	
45	Fringe benefits	300,000	
46			
47	Maintenance undistributed		
48	For services and expenses of a contract for		
49	the furnishing of campsite reservation		
50	services at department operated parks and		
51	campgrounds	1,000,000	
52			-----
53	Program account subtotal	12,000,000	
54			-----
55			
56	OPERATIONS PROGRAM		43,065,000
57			-----
58			
59	General Fund / State Operations		
60	State Purposes Account - 003		
61			
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For services and expenses of the operations		
2	program, including suballocation to other		
3	state departments and agencies in accord-		
4	ance with the following:		
5			
6	Personal service	16,753,000	
7	Nonpersonal service	13,092,000	
8			
9	Program account subtotal	29,845,000	
10			
11			
12	Special Revenue Funds - Other / State Operations		
13	Environmental Conservation Special Revenue Fund - 301		
14	Environmental Regulatory Account		
15			
16	For expenses of regulatory fees and related		
17	interest heretofore and hereafter incurred		
18	by the department of environmental conser-		
19	vation	28,000	
20			
21	Program account subtotal	28,000	
22			
23			
24	Special Revenue Funds - Other / State Operations		
25	Environmental Conservation Special Revenue Fund - 301		
26	Indirect Charges Account		
27			
28	Personal service	2,132,000	
29	Nonpersonal service	6,685,000	
30	Fringe benefits	862,000	
31			
32	Program account subtotal	9,679,000	
33			
34			
35	Special Revenue Funds - Other / State Operations		
36	Conservation Fund - 302		
37			
38	Personal service	787,000	
39	Nonpersonal service	2,408,000	
40	Fringe benefits	318,000	
41			
42	Program fund subtotal	3,513,000	
43			
44			
45	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	52,963,000	
46			
47			
48	General Fund / State Operations		
49	State Purposes Account - 003		
50			
51	For services and expenses of the solid and		
52	hazardous waste management program,		
53	including suballocation to other state		
54	agencies in accordance with the following:		
55			
56	Personal service	9,476,000	
57	Nonpersonal service	278,000	
58			
59	Program account subtotal	9,754,000	
60			
61			
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3		
4	For payment to Essex county in accordance	
5	with an agreement with the department of	
6	environmental conservation	300,000
7	For payment to Hamilton county in accordance	
8	with an agreement with the department of	
9	environmental conservation	150,000
10		-----
11	Program account subtotal	450,000
12		-----
13		
14	Special Revenue Funds - Federal / State Operations	
15	Federal Operating Grants Fund - 290	
16	Federal Environmental Conservation Solid Waste Grant Account	
17		
18	For the grant period October 1, 2002 to	
19	September 30, 2003, including suballo-	
20	cation to other state departments and	
21	agencies:	
22		
23	Personal service	1,965,000
24	Nonpersonal service	904,000
25	Fringe benefits	703,000
26		-----
27	Grant period total	3,572,000
28		-----
29		
30	For the grant period October 1, 2003 to	
31	September 30, 2004, including suballo-	
32	cation to other state departments and	
33	agencies:	
34		
35	Personal service	1,965,000
36	Nonpersonal service	904,000
37	Fringe benefits	703,000
38		-----
39	Grant period total	3,572,000
40		-----
41	Program account subtotal	7,144,000
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Environmental Conservation Special Revenue Fund - 301	
46	Environmental Monitoring Account	
47		
48	Maintenance undistributed	
49	For services and expenses for the environ-	
50	mental monitoring program including subal-	
51	location to other state departments and	
52	agencies and including research, analysis,	
53	monitoring activities, natural resource	
54	damages activities, activities of the Lake	
55	Champlain management conference, activ-	
56	ities of the Great Lakes commission,	
57	activities of the joint dredging plan for	
58	the port of New York and New Jersey, and	
59	environmental monitoring at all facilities	
60		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	subject to the jurisdiction of the depart-		
2	ment of environmental conservation	21,583,000	
3		-----	
4	Program account subtotal	21,583,000	
5		-----	
6			
7	Special Revenue Funds - Other / State Operations		
8	Environmental Conservation Special Revenue Fund - 301		
9	Environmental Regulatory Account		
10			
11	For services and expenses of the solid and		
12	hazardous waste program including suballo-		
13	cation to other state departments and		
14	agencies according to the following:		
15			
16	Personal service	4,539,000	
17	Nonpersonal service	3,031,000	
18	Fringe benefits	1,832,000	
19		-----	
20	Program account subtotal	9,402,000	
21		-----	
22			
23	Special Revenue Funds - Other / State Operations		
24	Environmental Conservation Special Revenue Fund - 301		
25	Low Level Radioactive Waste Account		
26			
27	Personal service	1,008,000	
28	Nonpersonal service	715,000	
29	Fringe benefits	407,000	
30		-----	
31	Program account subtotal	2,130,000	
32		-----	
33			
34	Special Revenue Funds - Other / State Operations		
35	Environmental Conservation Special Revenue Fund - 301		
36	Waste Tire Management and Recycling Account		
37			
38	Maintenance undistributed		
39	For services and expenses related to the		
40	waste tire management and recycling pro-		
41	gram including suballocation to other		
42	state departments and agencies	2,500,000	
43		-----	
44	Program account subtotal	2,500,000	
45		-----	
46			
47	Total new appropriations for state operations and aid to		
48	localities		398,086,800
49			=====
50			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 ADMINISTRATION PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 54, section 1, of the laws of 2002:
7 For state aid to the village of Pulaski for constructing sewer collec-
8 tion systems ... 6,300 (re. \$6,300)
9
10 By chapter 55, section 1, of the laws of 2000:
11 For services and expenses of inter-municipal government compacts to
12 plan growth in the lower Hudson Valley and may be suballocated to
13 the department of state ... 150,000 (re. \$150,000)
14
15 Special Revenue Funds - Federal / State Operations
16 Federal Operating Grants Fund - 290
17 Indirect Cost Account
18
19 By chapter 54, section 1, of the laws of 2002:
20 For the grant period April 1, 2002 to March 31, 2003: ...
21 13,511,000 (re. \$13,511,000)
22

23 AIR AND WATER QUALITY MANAGEMENT PROGRAM
24
25 General Fund / State Operations
26 State Purposes Account - 003
27
28 By chapter 54, section 1, of the laws of 2002:
29 For services and expenses of the air and water quality management
30 program, including suballocation to other state departments and
31 agencies in accordance with the following:
32 Personal service ... 9,959,600 (re. \$9,959,600)
33 Nonpersonal service ... 1,060,800 (re. \$1,060,800)
34
35 General Fund / Aid to Localities
36 Local Assistance Account - 001
37
38 By chapter 54, section 1, of the laws of 2002:
39 For services and expenses of the following commissions:
40 The Interstate environmental commission ... 388,000 ... (re. \$388,000)
41 The Susquehanna river basin commission ... 100,000 (re. \$100,000)
42 The Ohio river basin commission ... 13,000 (re. \$13,000)
43 The New England Interstate commission ... 26,000 (re. \$26,000)
44 The Delaware river basin commission ... 485,000 (re. \$485,000)
45 The Great Lakes commission ... 45,000 (re. \$45,000)
46
47 Special Revenue Funds - Federal / State Operations
48 Federal Operating Grants Fund - 290
49 Federal Environmental Conservation Air Resources Grants Account
50
51 By chapter 54, section 1, of the laws of 2002:
52 For the grant period October 1, 2001 to September 30, 2002, including
53 suballocation to other state departments and agencies: ...
54 4,460,000 (re. \$4,460,000)
55 For the grant period October 1, 2002 to September 30, 2003, including
56 suballocation to other state departments and agencies: ...
57 4,460,000 (re. \$4,460,000)
58
59 By chapter 54, section 1, of the laws of 2001:
60 For the grant period October 1, 2000 to September 30, 2001, including
61 suballocation to other state departments and agencies: ...
62 4,545,500 (re. \$4,545,500)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For the grant period October 1, 2001 to September 30, 2002, including
2 suballocation to other state departments and agencies:
3 4,545,500 (re. \$4,545,500)
4
5 Special Revenue Funds - Federal / State Operations
6 Federal Operating Grants Fund - 290
7 Federal Environmental Conservation Spills Management Grant Account
8
9 By chapter 54, section 1, of the laws of 2002:
10 For the grant period October 1, 2001 to September 30, 2002, including
11 suballocation to other state departments and agencies:
12 2,043,000 (re. \$2,043,000)
13 For the grant period October 1, 2002 to September 30, 2003, including
14 suballocation to other state departments and agencies:
15 2,043,000 (re. \$2,043,000)
16
17 By chapter 54, section 1, of the laws of 2001:
18 For the grant period October 1, 2000 to September 30, 2001, including
19 suballocation to other state departments and agencies:
20 2,009,300 (re. \$2,009,300)
21 For the grant period October 1, 2001 to September 30, 2002, including
22 suballocation to other state departments and agencies:
23 2,009,300 (re. \$2,009,300)
24
25 Special Revenue Funds - Federal / State Operations
26 Federal Operating Grants Fund - 290
27 Federal Environmental Conservation Water Grants Account
28
29 By chapter 54, section 1, of the laws of 2002:
30 For the grant period October 1, 2001 to September 30, 2002, including
31 suballocation to other state departments and agencies:
32 13,707,000 (re. \$13,707,000)
33 For the grant period October 1, 2002 to September 30, 2003, including
34 suballocation to other state departments and agencies:
35 13,707,000 (re. \$13,707,000)
36
37 By chapter 54, section 1, of the laws of 2001:
38 For the grant period October 1, 2000 to September 30, 2001, including
39 suballocation to other state departments and agencies:
40 15,117,700 (re. \$15,117,700)
41 For the grant period October 1, 2001 to September 30, 2002, including
42 suballocation to other state departments and agencies:
43 15,117,700 (re. \$15,117,700)
44
45 By chapter 55, section 1, of the laws of 2000:
46 For the grant period October 1, 1999 to September 30, 2000, including
47 suballocation to other state departments and agencies:
48 13,242,000 (re. \$13,242,000)
49 For the grant period October 1, 2000 to September 30, 2001, including
50 suballocation to other state departments and agencies:
51 13,242,000 (re. \$13,242,000)
52
53 By chapter 55, section 1, of the laws of 1999:
54 For the grant period October 1, 1999 to September 30, 2000, including
55 suballocation to other state departments and agencies:
56 7,071,400 (re. \$7,071,400)
57
58 Special Revenue Funds - Other / State Operations
59 Sewage Treatment Program Management and Administration Fund - 300
60 ENCON Administration Account
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2002:
 2 For services and expenses for administration of the water pollution
 3 control revolving fund and related water quality activities as
 4 permitted by law, including suballocation to the environmental
 5 facilities corporation, in accordance with the following:
 6 3,074,300 (re. \$3,074,300)
 7

8 By chapter 54, section 1, of the laws of 2001:
 9 For services and expenses for administration of the water pollution
 10 control revolving fund, including suballocation to the environmental
 11 facilities corporation, in accordance with the following:
 12 1,803,200 (re. \$1,803,200)
 13

14 Special Revenue Funds - Other / State Operations
 15 Environmental Conservation Special Revenue Fund - 355
 16 Great Lakes Protection Account
 17

18 By chapter 54, section 1, of the laws of 2002:
 19 Maintenance undistributed
 20 For services and expenses funded by the Great Lakes protection fund,
 21 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
 22 state finance law, including suballocation to other state depart-
 23 ments and agencies including the state university of New York
 24 1,134,000 (re. \$1,134,000)
 25

26 ENVIRONMENTAL ENFORCEMENT PROGRAM

27
 28 General Fund / State Operations
 29 State Purposes Account - 003
 30

31 By chapter 54, section 1, of the laws of 2002:
 32 For services and expenses of the implementation of the New York city
 33 watershed agreement for activities including, but not limited to
 34 enforcement, water quality monitoring, technical assistance, estab-
 35 lishing a master plan and zoning incentive award program, providing
 36 grants to municipalities for reimbursement of planning and zoning
 37 activities, and establishing a watershed inspector general's office,
 38 including suballocation to the departments of health, state and law.
 39 4,932,700 (re. \$306,000)
 40

41 By chapter 54, section 1, of the laws of 2001:
 42 For services and expenses of the implementation of the New York city
 43 watershed agreement for activities including, but not limited to
 44 enforcement, water quality monitoring, technical assistance, estab-
 45 lishing a master plan and zoning incentive award program, providing
 46 grants to municipalities for reimbursement of planning and zoning
 47 activities, and establishing a watershed inspector general's office,
 48 including suballocation to the departments of health, state and law.
 49 4,636,200 (re. \$240,000)
 50

51 By chapter 55, section 1, of the laws of 2000:
 52 For services and expenses of the implementation of the New York city
 53 watershed agreement 4,636,200 (re. \$120,000)
 54

55 By chapter 55, section 1, of the laws of 1999:
 56 For services and expenses of the enforcement program, including subal-
 57 location to other state departments and agencies
 58 15,746,800 (re. \$114,000)
 59
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 54, section 1, of the laws of 2002:
7 For services and expenses of the fish, wildlife and marine resources
8 program, including suballocation to other state departments and
9 agencies in accordance with the following:
10 Nonpersonal service ... 8,525,300 (re. \$320,000)
11
12 Special Revenue Funds - Federal / State Operations
13 Federal Operating Grants Fund - 290
14 Federal Environmental Conservation Fish, Wildlife, and
15 Marine Grants Account
16
17 By chapter 54, section 1, of the laws of 2002:
18 For services and expenses related to fish and wildlife purposes, in-
19 cluding the Lake Champlain sea lamprey control program and suballo-
20 cation to other state departments and agencies:
21 For the grant period April 1, 2002 to March 31, 2003:
22 20,000,000 (re. \$20,000,000)
23
24 By chapter 54, section 1, of the laws of 2001:
25 For services and expenses related to fish and wildlife purposes,
26 including the Lake Champlain sea lamprey control program and subal-
27 location to other state departments and agencies:
28 For the grant period April 1, 2001 to March 31, 2002:
29 19,427,700 (re. \$19,427,700)
30
31 FOREST AND LAND RESOURCES PROGRAM
32
33 Special Revenue Funds - Federal / State Operations
34 Federal Operating Grants Fund - 290
35 Federal Environmental Conservation Lands and Forests Grants Account
36
37 By chapter 54, section 1, of the laws of 2002:
38 For services and expenses related to the federal environmental conser-
39 vation lands and forest grants, including suballocation to other
40 state departments and agencies:
41 For the grant period October 1, 2001 to September 30, 2002:
42 6,026,000 (re. \$6,026,000)
43 For the grant period October 1, 2002 to September 30, 2003:
44 6,026,000 (re. \$6,026,000)
45
46 By chapter 54, section 1, of the laws of 2001:
47 For services and expenses related to the federal environmental conser-
48 vation lands and forest grants, including suballocation to other
49 state departments and agencies:
50 For the grant period October 1, 2000 to September 30, 2001:
51 7,167,900 (re. \$7,167,900)
52 For the grant period October 1, 2001 to September 30, 2002:
53 5,722,300 (re. \$5,722,300)
54
55 OPERATIONS PROGRAM
56
57 Special Revenue Funds - Other / State Operations
58 Environmental Conservation Special Revenue Fund - 301
59 Indirect Charges Account
60
61 By chapter 54, section 1, of the laws of 2002:
62 Nonpersonal service ... 5,562,200 (re. \$4,900,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2001:
2 Nonpersonal service ... 6,181,900 (re. \$2,600,000)
3
4 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
5
6 General Fund / Aid to Localities
7 Local Assistance Account - 001
8
9 By chapter 54, section 1, of the laws of 2002:
10 For payment to Essex county in accordance with an agreement with the
11 department of environmental conservation ...300,000...(re. \$300,000)
12 For payment to Hamilton county in accordance with an agreement with
13 the department of environmental conservation
14 150,000 (re. \$150,000)
15
16 By chapter 54, section 1, of the laws of 2001:
17 For payment to Essex county in accordance with an agreement with the
18 department of environmental conservation ... 300,000...(re. \$75,000)
19 For payment to Hamilton county in accordance with an agreement with
20 the department of environmental conservation
21 150,000 (re. \$75,000)
22
23 Special Revenue Funds - Federal / State Operations
24 Federal Operating Grants Fund - 290
25 Federal Environmental Conservation Solid Waste Grant Account
26
27 By chapter 54, section 1, of the laws of 2002:
28 For the grant period October 1, 2001 to September 30, 2002, including
29 suballocation to other state departments and agencies:
30 3,693,000 (re. \$3,693,000)
31 For the grant period October 1, 2002 to September 30, 2003, including
32 suballocation to other state departments and agencies:
33 3,693,000 (re. \$3,693,000)
34
35 By chapter 54, section 1, of the laws of 2001:
36 For the grant period October 1, 2000 to September 30, 2001, including
37 suballocation to other state departments and agencies:
38 3,213,900 (re. \$3,213,900)
39 For the grant period October 1, 2001 to September 30, 2002, including
40 suballocation to other state departments and agencies:
41 3,213,900 (re. \$3,213,900)
42
43 Special Revenue Funds - Other / State Operations
44 Environmental Conservation Special Revenue Fund - 301
45 S-Area Landfill Account
46
47 By chapter 55, section 1, of the laws of 1996:
48 For services and expenses of the department of environmental conserva-
49 tion for oversight activities related to the clean up of the s-area
50 landfill originally authorized by appropriations and reappropria-
51 tions enacted prior to 1996 ... 423,400 (re. \$50,000)
52
53 Special Revenue Funds - Other / State Operations
54 Hazardous Waste Remedial Fund - 312
55 Site Investigation and Construction Account
56
57 By chapter 54, section 1, of the laws of 2001, as amended by chapter 15,
58 section 4, of the laws of 2002:
59 For services and expenses to implement the environmental quality bond
60 act of 1986, in accordance with the following:
61 Personal service ... 15,549,500 (re. \$8,924,500)
62 Nonpersonal service ... 705,100 (re. \$705,100)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Fringe benefits ... 4,954,300 (re. \$2,843,300)
2 Maintenance undistributed
3 For services and expenses related to the hazardous waste remedial
4 program at the department of health and for suballocation to the
5 department of health ... 5,206,000 (re. \$3,220,300)
6 For services and expenses related to the hazardous waste remedial
7 program at the department of law and for suballocation to the
8 department of law ... 685,100 (re. \$406,800)
9
10 Total reappropriations for state operations and aid to
11 localities 252,610,300
12 =====
13
14 General Fund / Aid to Localities
15 Community Projects Fund - 007
16 Account GG
17
18 By chapter 54, section 1, of the laws of 2002:
19 For services and expenses of the rivers and estuaries center on the
20 Hudson ... 750,000 (re. \$750,000)
21
22 By chapter 55, section 1, of the laws of 2000:
23 For services and expenses of the Montezuma swamp visitor center
24 500,000 (re. \$404,000)
25 For services and expenses of the Fort Montgomery historic site
26 50,000 (re. \$9,000)
27 For services and expenses of the Taconic outdoor education center at
28 Clarence Fahnestock state park ... 400,000 (re. \$325,000)
29 For services and expenses for the lighting of the Harlem Valley rail
30 trail (town of Millerton) ... 70,000 (re. \$70,000)
31
32 By chapter 55, section 1, of the laws of 1999:
33 For services and expenses of the open space institute - historic reno-
34 vations ... 250,000 (re. \$250,000)
35
36 By chapter 55, section 1, of the laws of 1997, as added by chapter 53,
37 section 4, of the laws of 1997:
38 For services and expenses or for contracts with municipalities and/or
39 private not-for-profit agencies for the amounts herein provided:
40 For Dutchess County Watershed Protection ... 100,000 .. (re. \$100,000)
41

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2003-04

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund	29,629,000
6	Capital Projects Fund - Authority Bonds	51,174,000
7	Federal Capital Projects Fund	156,770,000
8	Clean Water/Clean Air Implementation	2,527,000
9	Capital Projects Fund - EQBA (Bondable)	991,000
10	Environmental Protection Fund	125,000,000
11	Capital Projects Fund - PWBA (Bondable)	8,168,000
12	Rededial Program Transfer Fund	105,000,000
13		-----
14	All Funds	479,259,000
15		=====
16		
17	ADMINISTRATION (CCP)	1,000,000
18		-----
19		
20	Capital Projects Fund	
21		
22	Environmental Protection or Improvements Purpose	
23		
24	For alterations, rehabilitation and im-	
25	provements at education camps and	
26	centers (09ED0350)	1,000,000
27		
28	CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)	2,527,000
29		-----
30		
31	Clean Water/Clean Air Implementation Fund	
32		
33	Clean Water/Clean Air Implementation Purpose	
34		
35	For services and expenses including	
36	personal services and fringe benefits	
37	necessary to implement the clean	
38	water/clean air bond act in accordance	
39	with the purpose included in the follow-	
40	ing project schedule (09BA03WI)	2,527,000
41		
42	Project Schedule	
43	PROJECT	AMOUNT
44	-----	-----
45	(thousands of dollars)	
46	Clean Water	1,071
47	Environmental Restoration	1,138
48	Solid Waste	318
49		-----
50	Total	2,527
51		=====
52		
53	ENVIRONMENT AND RECREATION (CCP)	125,000,000
54		-----
55		
56	Environmental Protection Fund	
57		
58	Environment and Recreation Purpose	
59		
60		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2003-04

1 For services and expenses of projects and
 2 purposes authorized by section 92-s of
 3 the state finance law to receive funding
 4 from the solid waste account in accord-
 5 ance with a programmatic and financial
 6 plan to be approved by the director of
 7 the budget, including suballocation to
 8 other state departments and agencies,
 9 and, notwithstanding any other law to
 10 the contrary, in accordance with a
 11 programmatic and financial plan to be
 12 approved by the director of the budget,
 13 including suballocation to other state
 14 department and agencies, for services
 15 and expenses of the assessment and
 16 recovery of any natural resource damages
 17 to the Hudson River, Cornell University
 18 Breast Cancer research and to Essex and
 19 Hamilton Counties pursuant to an agree-
 20 ment with the department of environ-
 21 mental conservation (09E203ER) 12,000,000

22
 23 For services and expenses including
 24 personal services, fringe benefits and
 25 indirect costs of projects and purposes
 26 authorized by section 92-s of the state
 27 finance law to receive funding from the
 28 parks, recreation and historic preserva-
 29 tion account in accordance with a
 30 programmatic and financial plan to be
 31 approved by the director of the budget,
 32 including suballocation to other state
 33 departments, agencies, public benefit
 34 corporations, and public authorities,
 35 and, notwithstanding any other law to
 36 the contrary, in accordance with a
 37 programmatic and financial plan to be
 38 approved by the director of the budget,
 39 including suballocation to other state
 40 departments, agencies, public benefit
 41 corporations and public authorities, for
 42 services and expenses of: (a) the Hudson
 43 River Park Trust and/or projects related
 44 to development of the Hudson River Park
 45 consistent with provisions of chapter
 46 592 of the laws of 1998, and provided
 47 that the comptroller is authorized and
 48 directed to release monies to the Hudson
 49 River Park Trust in amounts set forth in
 50 a schedule approved by the director of
 51 the budget; (b) state parks and land
 52 infrastructure and stewardship projects
 53 including an amount up to \$10,000,000
 54 for state parks capital projects,
 55 eligible and authorized for funding from
 56 any office of parks, recreation and
 57 historic preservation state parks
 58 infrastructure fund appropriation or
 59 reappropriation (c) historic barns
 60 program; and (d) zoos, botanical gar-
 61 dens and aquaria program (09E303ER) 47,058,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2003-04

1 For services and expenses including per-
2 sonal services, fringe benefits and
3 indirect costs of projects and purposes
4 authorized by section 92-s of the state
5 finance law to receive funding from the
6 open space account in accordance with a
7 programmatic and financial plan to be
8 approved by the director of the budget,
9 including suballocation to other state
10 departments and agencies, including
11 costs related to the acquisition of the
12 following properties: Long Island Sound
13 Coastal Area; Long Island South Shore
14 Estuary Reserve; Peconic Pinelands
15 Maritime Reserve Projects; Pine Barrens
16 Core, Compatible Growth Area and
17 Critical Resource Area; Western Suffolk/
18 Nassau Special Groundwater Protection
19 Area; Inner City/Underserved Community
20 Parks; Staten Island Greenbelt; Staten
21 Island Wet Woods; Fahnestock State Park;
22 Great Swamp; Neversink Highlands;
23 Plutarch/Black Creek Wetland Complex;
24 Highlands Greenway Corridor; Mongaup
25 Valley Wildlife Management Area; Cats-
26 kill Mountain/Delaware River Region;
27 Schunemunk Mountain/Moodna Creek/Wood-
28 cock Mountain; Sterling Forest; Shawan-
29 gunk Mountains; Westchester Marine
30 Corridor; Beaverkill/Willowemoc; Hudson
31 River Corridor Estuary/Greenway Trail;
32 Catskill Unfragmented Forest; Long Path;
33 New York City Watershed Lands-Croton;
34 Taconic Ridge/Harlem Valley; Albany Pine
35 Bush; Five Rivers Environmental Educa-
36 tion Center; Pine Bush-Hudson River/
37 Tivoli Preserve; Westmere Woods; Pilot
38 Knob; Floodwood Camp; McLenithan Prop-
39 erty; Lake Champlain Shoreline and Wet-
40 lands; Wilton Wildlife Preserve and
41 Park; National Lead/Tahawus; Undeveloped
42 Lake George Shore; Whitney Park; Roden
43 Property; Northern Flow River Corridors;
44 Recreational Trail Linkages and Net-
45 works; Bog River/Beaver River Headwater
46 Complex; Eastern Lake Ontario Shoreline
47 and Islands; Maumee Swamp; Moose River
48 Corridor; Tug Hill Core Forests and
49 Headwater Streams; Rome Sand Plains;
50 Nelson Swamp; Genesee Greenway/
51 Recreationway; Genny-Green Trail/Link
52 Trail; Northern Montezuma Wetlands;
53 HiTor/Bristol Hills; Western Finger
54 Lakes: Conesus, Hemlock, Canadice, and
55 Honeoye; Allegany State Park; Alder
56 Bottom Pond/French Creek; Great Lakes
57 and Niagara River Access, Shore Lands
58 and Vistas; Salmon River Corridor; Brad-
59 dock Bay; Catharine Valley Complex;
60 Clark Reservation State Park; Chautauqua
61 Lake Access, Shore Lands and Vistas;
62 Randolph Swamp; Eighteen Mile Creek/

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2003-04

1 Hampton Brook Woods; Statewide Small
 2 Projects; Working Forest Lands; and
 3 State Park and State Historic Site
 4 Protection (09E603ER) 30,000,000
 5

6 For services and expenses including per-
 7 sonal services, fringe benefits and
 8 indirect costs of projects and purposes
 9 authorized by section 92-s of the state
 10 finance law to receive funding from the
 11 open space account in accordance with a
 12 programmatic and financial plan to be
 13 approved by the director of the budget,
 14 including suballocation to other state
 15 departments and agencies, and, notwith-
 16 standing any other law to the contrary,
 17 in accordance with a programmatic and
 18 financial plan to be approved by the
 19 director of the budget, including sub-
 20 allocation to other state departments
 21 and agencies, for services and expenses
 22 of: (a) the Hudson River Estuary Manage-
 23 ment Plan prepared pursuant to section
 24 11-0306 of the environmental conserva-
 25 tion law; (b) the Finger Lakes-Lake
 26 Ontario Watershed Protection Alliance;
 27 (c) Soil and Water Conservation District
 28 activities as authorized for reimburse-
 29 ment in section 11-a of the soil and
 30 water conservation districts law; (d) the
 31 Interstate Sanitation Commission; (e)
 32 the Delaware River Basin Commission; (f)
 33 the Susquehanna River Basin Commission;
 34 (g) the New England Interstate Commis-
 35 sion; (h) the Ohio River Valley Commis-
 36 sion; (i) the Great Lakes Commission;
 37 (j) capital projects, including personal
 38 service costs, eligible and authorized
 39 for funding from any department of en-
 40 vironmental conservation Capital Pro-
 41 jects Fund - 002 appropriation or
 42 reappropriation, subject to the approval
 43 of the director of the budget. No more
 44 than \$9,329,000 can be expended from
 45 this appropriation for this purpose.
 46 Notwithstanding any other law to the
 47 contrary, such expenses shall be paid
 48 for in the first instance from the
 49 department's capital projects fund - 002
 50 account, then reimbursed from this
 51 appropriation, up to the limit of
 52 \$9,329,000; (k) the Hudson River Valley
 53 Commission; (l) an amount up to two
 54 hundred thousand dollars shall be made
 55 available from the land acquisition
 56 allocation to the land trust alliance
 57 for the purpose of awarding grants on a
 58 competitive basis to local land trusts,
 59 provided that up to ten percent of such
 60 amount shall be available for adminis-
 61 trative costs; and (m) urban environ-
 62 mental initiatives identified in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2003-04

1	department of environmental conservation	
2	policy on environmental justice and	
3	permitting (09E403ER)	35,942,000
4		
5	FISH AND WILDLIFE (CCP)	1,700,000
6		-----
7		
8	Capital Projects Fund	
9		
10	Fish and Wildlife Purpose	
11		
12	For the purchase of capital equipment and	
13	for the renovation, rehabilitation and	
14	reconstruction of the department of	
15	environmental conservation's fish hatch-	
16	eries (09HE0354)	800,000
17		
18	For rehabilitation and improvements of	
19	fishing access sites (09FA0354)	500,000
20		
21	Federal Capital Projects Fund	
22		
23	Fish and Wildlife Purpose	
24		
25	For the federal share of the Clean Vessel	
26	Act pumpout grant program, including	
27	payment to the Environmental Facilities	
28	Corporation and suballocation to other	
29	state departments and agencies	
30	(09CV0354)	400,000
31		
32	LANDS AND FORESTS (CCP)	4,175,000
33		-----
34		
35	Capital Projects Fund	
36		
37	Lands and Forests Purpose	
38		
39	For the purchase and replacement of	
40	equipment and facility improvements in	
41	support of public safety (09PS0353)	750,000
42		
43	For the stewardship of newly acquired and	
44	existing state lands including personal	
45	services and fringe benefits and	
46	indirect costs, including suballocation	
47	to other state departments and agencies	
48	(09SW0353)	500,000
49		
50	For services and expenses, including	
51	personal services and fringe benefits,	
52	necessary for implementation of Unit	
53	Management Plans (09MP0353).....	425,000
54		
55	Federal Capital Projects Fund	
56		
57	Lands and Forests Purpose	
58		
59	For the federal share of costs associated	
60	with the acquisition of lands under the	
61	forest legacy program (09FL0353)	2,500,000
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2003-04

1	MARINE RESOURCES (CCP)	3,000,000
2		-----
3		
4	Federal Capital Projects Fund	
5		
6	Marine Projects Purpose	
7		
8	For the federal share of capital projects	
9	undertaken pursuant to this purpose	
10	including the acquisition of property	
11	(09MR03A1)	3,000,000
12		
13	OPERATIONS (CCP)	26,264,000
14		-----
15		
16	Capital Projects Fund	
17		
18	Preservation of Facilities Purpose	
19		
20	For major rehabilitation, renovation and	
21	expansion of the Region 5 regional	
22	office headquarters building complex	
23	(09R50303)	2,700,000
24		
25	Operational Services Purpose	
26		
27	For services and expenses relating to the	
28	operational services of the department	
29	of environmental conservation (09HD0351) ..	11,000,000
30		
31	For rehabilitation and improvements of	
32	various department facilities and	
33	systems including personal services and	
34	fringe benefits and indirect costs in	
35	accordance with a programmatic and	
36	financial plan to be approved by the	
37	director of the budget including subal-	
38	location to other state departments and	
39	agencies (09RI0351)	7,100,000
40		
41	For rehabilitation and improvements of	
42	department-owned facilities in relation	
43	to compliance with various state and	
44	federal regulations including personal	
45	services and fringe benefits and indi-	
46	rect costs (09SF0351)	2,000,000
47		
48	For replacement of construction vehicles	
49	and heavy duty construction equipment	
50	(09EQ0351)	2,514,000
51		
52	For services and expenses, including	
53	personal services and fringe benefits,	
54	necessary for projects and purposes	
55	required by Executive Order 111 includ-	
56	ing the design, construction, operation	
57	and maintenance of all new buildings,	
58	and the development and purchase of	
59	energy efficient equipment (09GB0351)	600,000
60		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2003-04

1 For dam safety and the demolition of un-
 2 safe structures on state-owned land
 3 including personal services and fringe
 4 benefits (09DS0351) 350,000
 5
 6 RECREATION (CCP) 2,500,000
 7 -----
 8
 9 Capital Projects Fund
 10
 11 Recreation Purpose
 12
 13 For alterations and improvements to
 14 Belleayre Mountain Ski Center lifts and
 15 trails to comply with safety regulations
 16 (09LS0352) 500,000
 17
 18 For campground modernization and recon-
 19 struction (09CM0352) 2,000,000
 20
 21 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 105,000,000
 22 -----
 23
 24 Hazardous Waste Remedial Fund
 25 Hazardous Waste Cleanup Account
 26
 27 Hazardous Waste Purpose
 28
 29 For services and expenses of hazardous
 30 waste remediation projects, including
 31 personal services and related fringe
 32 benefits of the departments of environ-
 33 mental conservation, health and law and
 34 including costs incidental and appurte-
 35 nant thereto, in accordance with provis-
 36 ions of a chapter of the laws of 2003
 37 (09HS03F7) 105,000,000
 38
 39 SOLID WASTE MANAGEMENT (CCP) 845,000
 40 -----
 41
 42 Capital Projects Fund
 43
 44 Solid Waste Purpose
 45
 46 For pre-closure and post-closure costs
 47 associated with Adirondack landfills
 48 pursuant to agreements with Essex county
 49 (09EX0356) 495,000
 50
 51 For post-closure costs associated with the
 52 state-owned Rush Landfill including
 53 suballocation to other state departments
 54 and agencies (09RL0356) 350,000
 55
 56

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2003-04

1	WATER RESOURCES (CCP)	198,089,000
2		-----
3		
4	Capital Projects Fund	
5		
6	Water Resources Purpose	
7		
8	For payment of a portion of the state's	
9	match for federal capitalization grants	
10	for the water pollution control revolv-	
11	ing fund (09RF0357)	30,174,000
12		
13	For services and expenses of certain water	
14	quality improvement projects in the same	
15	manner as set forth in paragraph d of	
16	subdivision 1 of section 56-0303 of the	
17	environmental conservation law	
18	(09LK0357)	10,000,000
19		
20	Flood Control Purpose	
21		
22	For the state's share including personal	
23	services, fringe benefits and indirect	
24	costs of various shore protection	
25	projects including suballocation to	
26	other state departments and agencies	
27	(09W10363)	2,210,000
28		
29	For the state's share of federally funded	
30	flood control projects including per-	
31	sonal services, fringe benefits and	
32	indirect costs. No portion of this	
33	appropriation shall be available until	
34	the federal share of such projects is	
35	appropriated (09FC0363)	2,359,000
36		
37	For the maintenance of various flood	
38	control projects including personal	
39	services, fringe benefits and indirect	
40	costs, including suballocation to other	
41	state departments and agencies	
42	(09FL0363)	1,476,000
43		
44	For the state share costs associated with	
45	the installation and/or re-installation,	
46	upgrade, monitoring and maintenance of a	
47	statewide network of stream flow gauges	
48	(09NG0363)	500,000
49		
50	For services and expenses, including	
51	personal services for the state share of	
52	costs associated with matching federal	
53	funds for a statewide flood plain map	
54	modernization program, including sub-	
55	allocation to other state departments	
56	and agencies (09FP0363)	500,000
57		
58		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2003-04

1 Federal Capital Projects Fund
2
3 Water Resources Purpose
4
5 For federal capitalization grants for the
6 water pollution control revolving fund
7 (09SF0357) 150,870,000
8
9 WATER RESOURCES - EQBA (CCP) 991,000
10 -----
11
12 Capital Projects Fund - EQBA (Bondable)
13
14 Water Resources Purpose
15
16 For the state share of the costs of water
17 quality improvement projects, as defined
18 in section 56-0101 of the environmental
19 conservation law, to implement the Long
20 Island Sound Comprehensive Conservation
21 Management Plan consistent with para-
22 graph (b) of subdivision 1 of section
23 56-0303 of the environmental conserva-
24 tion law, and to implement wastewater
25 treatment improvement projects in small
26 upstate communities (09720357) 991,000
27
28 WATER RESOURCES - PWBA (CCP) 8,168,000
29 -----
30
31 Capital Projects Fund
32
33 Water Resources Purpose
34
35 Water Quality Improvements
36
37 For water resources purposes, shall be
38 available for the state share of the
39 costs of water quality improvement
40 projects, as defined in section 56-0101
41 of the environmental conservation law,
42 to implement the Long Island Sound
43 Comprehensive Conservation Management
44 Plan consistent with paragraph (b) of
45 subdivision 1 of section 56-0303 of the
46 environmental conservation law, and to
47 implement wastewater treatment improve-
48 ment projects in small upstate communi-
49 ties (09650357) 8,168,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2003-04

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4
5 Capital Projects Fund - Advances 25,895,000
6 -----
7 All Funds 25,895,000
8 =====

9
10 Capital Projects Fund

11
12 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 25,000,000
13 -----

14
15 Hazardous Waste Purpose

16
17 For payment by the state, as an advance
18 for remedial and monitoring work at
19 inactive hazardous waste disposal sites.
20 No portion of this appropriation shall
21 be available for expenditure until a
22 party or parties responsible for a site
23 have entered into an agreement with the
24 commissioner of the department of
25 environmental conservation, and which
26 agreement is approved by the director of
27 the budget, providing for repayment to
28 the state of an amount equal to the
29 amount disbursed from this appropria-
30 tion. A copy of such agreement shall be
31 filed with the state comptroller, the
32 chairman of the senate finance committee
33 and chairman of the assembly ways and
34 means committee.

35 Notwithstanding any other provision of law
36 to the contrary, the comptroller is
37 authorized to repay advances for speci-
38 fied inactive hazardous waste remedial
39 projects from this fund with moneys of
40 the hazardous waste remedial fund
41 received for such projects pursuant to
42 inactive hazardous waste site remedia-
43 tion consent orders. The director of the
44 budget shall certify to the comptroller
45 the specific portions of this appropria-
46 tion for which moneys have been received
47 pursuant to such consent orders
48 (09AD03F7) 25,000,000
49

50 WATER RESOURCES (CCP) 895,000
51 -----

52 Flood Control Purpose

53
54 For an advance payment by the state for
55 the local costs of various shore
56 protection projects. No portion of this
57 appropriation shall be available until
58 the respective county has entered into
59 an agreement with the commissioner of
60 the department of environmental conser-
61 vation, and such agreement is approved
62 by the director of the budget (09AD0363) 895,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 ADMINISTRATION (CCP)
2
3 Capital Projects Fund
4
5 Environmental Protection or Improvements Purpose
6
7 By chapter 54, section 1, of the laws of 2002:
8 For alterations, rehabilitation and improvements at education camps
9 and centers (09ED0250) ... 1,000,000 (re. \$1,000,000)
10
11 By chapter 54, section 1, of the laws of 2001:
12 For alterations, rehabilitation and improvements at education camps
13 and centers (09ED0150) ... 500,000 (re. \$426,000)
14
15 By chapter 55, section 1, of the laws of 2000:
16 For alterations, rehabilitation and improvements at education camps
17 and centers (09ED0050) ... 500,000 (re. \$205,000)
18
19 By chapter 55, section 1, of the laws of 1999:
20 For alterations, rehabilitation and improvements at education camps
21 and centers (09ED9950) ... 500,000 (re. \$85,000)
22
23 By chapter 55, section 1, of the laws of 1998:
24 For replacement of the electrical system at the Five Rivers Environ-
25 mental Education Center (095R9850) ... 500,000 (re. \$94,000)
26 For alterations, rehabilitation and improvements at education camps
27 and centers (09ED9850) ... 500,000 (re. \$31,000)
28
29 By chapter 55, section 1, of the laws of 1997:
30 For replacement of Camp Colby's electrical system (09039750)
31 50,000 (re. \$15,000)
32
33 Enterprise Fund
34
35 Hudson River Purpose
36
37 By chapter 54, section 1, of the laws of 1993:
38 For the planning, design and feasibility study costs for a proposed
39 Hudson River Interpretive Center in connection with the Hudson River
40 National Estuarine Research Reserve (096293H4)
41 35,000 (re. \$35,000)
42
43 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
44 section 9, of the laws of 1991, and as amended by chapter 408,
45 section 2, of the laws of 1991:
46 For the planning, design and feasibility study costs for a proposed
47 Hudson River Interpretive center in connection with the Hudson River
48 National Estuarine Research Reserve (096291H4)
49 140,000 (re. \$140,000)
50
51 Federal Capital Projects Fund
52
53 Hudson River Purpose
54
55 By chapter 54, section 1, of the laws of 1993:
56 For the planning, design and feasibility study costs for a proposed
57 Hudson River Interpretive Center in connection with the Hudson River
58 National Estuarine Research Reserve (096393H4)
59 35,000 (re. \$35,000)
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
2 section 9, of the laws of 1991, and as amended by chapter 408,
3 section 2, of the laws of 1991:
4 For the planning, design and feasibility study costs for a proposed
5 Hudson River Interpretive center in connection with the Hudson River
6 National Estuarine Research Reserve (096391H4)
7 140,000 (re. \$140,000)
8
9 AIR RESOURCES (CCP)
10
11 Capital Projects Fund
12
13 Air Resources Purpose
14
15 By chapter 54, section 1, of the laws of 1995:
16 For modernization of the air quality monitoring network (09159555) ...
17 5,000,000 (re. \$1,507,000)
18
19 Special Revenue Funds - Other
20 Clean Air Fund
21 Mobile Source Account
22
23 Air Resources Purpose
24
25 By chapter 54, section 1, of the laws of 2002:
26 For services and expenses relating to the implementation and
27 administration of the clean air mobile source program (09MO0255) ...
28 3,000,000 (re. \$3,000,000)
29
30 By chapter 54, section 1, of the laws of 2001:
31 For services and expenses relating to the implementation and adminis-
32 tration of the clean air mobile source program (09MO0155) ...
33 3,000,000 (re. \$3,000,000)
34
35 By chapter 55, section 1, of the laws of 2000:
36 For services and expenses relating to the implementation and adminis-
37 tration of the clean air mobile source program (09MO0055)
38 3,000,000 (re. \$3,000,000)
39
40 By chapter 55, section 1, of the laws of 1999:
41 For services and expenses relating to the implementation and adminis-
42 tration of the clean air mobile source program (09MO9955)
43 3,000,000 (re. \$1,384,000)
44
45 Special Revenue Funds - Other
46 Clean Air Fund
47 Operating Permit Program Account
48
49 Air Resources Purpose
50
51 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
52 section 1, of the laws of 1999:
53 For services and expenses relating to the implementation and adminis-
54 tration of the clean air operating permit program (09OP9855)
55 1,000,000 (re. \$1,000,000)
56
57 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
58
59 Capital Projects Fund
60
61 Air Resources Purpose
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255)
6,000,000 (re. \$6,000,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Clean-fueled buses projects	4,000
State clean-fueled vehicles projects .	2,000

Total	6,000
	=====

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 moneys herein appropriated pursuant to subdivision 1 of section
 2 56-0603 of the environmental conservation law for state clean-fueled
 3 vehicles projects may be suballocated to any public authority or
 4 public benefit corporation and moneys herein appropriated pursuant
 5 to section 56-0607 of the environmental conservation law for other
 6 air quality projects may be suballocated to the environmental facil-
 7 ities corporation. Notwithstanding any other provision of law to the
 8 contrary, the moneys hereby appropriated shall be available for
 9 state air quality improvement projects in accordance with title 6 of
 10 article 56 of the environmental conservation law upon the issuance
 11 of a certificate of approval of availability by the director of the
 12 division of the budget. The state comptroller shall at the commence-
 13 ment of each month certify to the director of the division of the
 14 budget, the commissioner of environmental conservation, the chairman
 15 of the senate finance committee, and the chairman of the assembly
 16 ways and means committee, the amounts disbursed from this appropri-
 17 ation for "Air Quality Improvement Disbursements" for the month
 18 preceding such certification (09BA0155)
 19 12,000,000 (re. \$4,000,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Clean-fueled buses projects.....	4,000
Clean air for schools projects.....	8,000

Total	12,000
	=====

31 By chapter 55, section 1, of the laws of 2000:
 32 For state assistance payments for the state share of the costs of air
 33 quality/green growth projects in accordance with the provisions of
 34 title 6 of article 56 of the environmental conservation law for
 35 project costs, including costs incidental and appurtenant thereto
 36 and for payment of reimbursements to the clean water/clean air
 37 implementation fund for services and expenses of state departments
 38 and agencies, including fringe benefits, hereinafter referred to as
 39 "Air Quality Project Disbursements". The moneys appropriated herein
 40 may be suballocated to any state department or agency. Further,
 41 moneys herein appropriated may be suballocated only to public
 42 authorities and public benefit corporations specifically authorized
 43 by title 6 of article 56 of the environmental conservation law to
 44 enter into contracts for state assistance payments for the state
 45 share of costs for air quality projects, provided however, that
 46 moneys herein appropriated pursuant to subdivision 1 of section 56-
 47 0603 of the environmental conservation law for state clean-fueled
 48 vehicles projects may be suballocated to any public authority or
 49 public benefit corporation and moneys herein appropriated pursuant
 50 to section 56-0607 of the environmental conservation law for other
 51 air quality projects may be suballocated to the environmental
 52 facilities corporation. Notwithstanding any other provision of law
 53 to the contrary, the moneys hereby appropriated shall be available
 54 for state air quality improvement projects in accordance with title
 55 6 of article 56 of the environmental conservation law upon the
 56 issuance of a certificate of approval of availability by the
 57 director of the division of the budget. The state comptroller shall
 58 at the commencement of each month certify to the director of the
 59 division of the budget, the commissioner of environmental
 60 conservation, the chairman of the senate finance committee, and the
 61 chairman of the assembly ways and means committee, the amounts

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 disbursed from this appropriation for "Air Quality Improvement
 2 Disbursements" for the month preceding such certification (09BA0055)
 3 ... 26,000,000 (re. \$6,000,000)

4

5 Project Schedule

6 PROJECT	AMOUNT
7 -----	
8 (thousands of dollars)	
9 State clean-fueled vehicles	
10 projects.....	2,000
11 Clean-fueled buses projects.....	4,000
12 Clean air for schools projects.....	20,000
13	-----
14 Total	26,000
15	=====

16

17 By chapter 55, section 1, of the laws of 1999:

18 For state assistance payments for the state share of the costs of air
 19 quality/green growth projects in accordance with the provisions of
 20 title 6 of article 56 of the environmental conservation law for
 21 project costs, including costs incidental and appurtenant thereto
 22 and for payment of reimbursements to the clean water/clean air
 23 implementation fund for services and expenses of state departments
 24 and agencies, including fringe benefits, hereinafter referred to as
 25 "Air Quality Project Disbursements". The moneys appropriated herein
 26 may be suballocated to any state department or agency. Further,
 27 moneys herein appropriated may be suballocated only to public
 28 authorities and public benefit corporations specifically authorized
 29 by title 6 of article 56 of the environmental conservation law to
 30 enter into contracts for state assistance payments for the state
 31 share of costs for air quality projects, provided however, that
 32 moneys herein appropriated pursuant to subdivision 1 of section
 33 56-0603 of the environmental conservation law for state clean-fueled
 34 vehicles projects may be suballocated to any public authority or
 35 public benefit corporation and moneys herein appropriated pursuant
 36 to section 56-0607 of the environmental conservation law for other
 37 air quality projects may be suballocated to the environmental facil-
 38 ities corporation. Notwithstanding any other provision of law to
 39 the contrary, the moneys hereby appropriated shall be available for
 40 state air quality improvement projects in accordance with title 6 of
 41 article 56 of the environmental conservation law upon the issuance
 42 of a certificate of approval of availability by the director of the
 43 division of the budget. The state comptroller shall at the commence-
 44 ment of each month certify to the director of the division of the
 45 budget, the commissioner of environmental conservation, the chairman
 46 of the senate finance committee, and the chairman of the assembly
 47 ways and means committee, the amounts disbursed from this appropri-
 48 ation for "Air Quality Improvement Disbursements" for the month
 49 preceding such certification (09BA9955)
 50 37,000,000 (re. \$9,462,000)

51

52 Project Schedule

53 PROJECT	AMOUNT
54 -----	
55 (thousands of dollars)	
56 State clean-fueled vehicles	
57 projects	4,000
58 Clean-fueled buses projects	8,000
59 Clean air for schools projects	25,000
60	-----
61 Total	37,000
62	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 1998:
 2 For state assistance payments for the state share of the costs of air
 3 quality/green growth projects in accordance with the provisions of
 4 title 6 of article 56 of the environmental conservation law for
 5 project costs, including costs incidental and appurtenant thereto
 6 and for payment of reimbursements to the clean water/clean air
 7 implementation fund for services and expenses of state departments
 8 and agencies, including fringe benefits, hereinafter referred to as
 9 "Air Quality Project Disbursements". The moneys appropriated herein
 10 may be suballocated to any state department or agency. Further,
 11 moneys herein appropriated may be suballocated only to public
 12 authorities and public benefit corporations specifically authorized
 13 by title 6 of article 56 of the environmental conservation law to
 14 enter into contracts for state assistance payments for the state
 15 share of costs for air quality projects, provided however, that
 16 moneys herein appropriated pursuant to paragraph one of section
 17 56-0603 of the environmental conservation law for state clean-fueled
 18 vehicles projects may be suballocated to any public authority or
 19 public benefit corporation and moneys herein appropriated pursuant
 20 to section 56-0607 of the environmental conservation law for other
 21 air quality projects may be suballocated to the environmental facil-
 22 ities corporation. Notwithstanding the provisions of any general or
 23 special law, the moneys hereby appropriated shall be available for
 24 state air quality improvement projects in accordance with title 6 of
 25 article 56 of the environmental conservation law upon the issuance
 26 of a certificate of approval of availability by the director of the
 27 division of the budget. The state comptroller shall at the commence-
 28 ment of each month certify to the director of the division of the
 29 budget, the commissioner of environmental conservation, the chairman
 30 of the senate finance committee, and the chairman of the assembly
 31 ways and means committee the amounts disbursed from this appropri-
 32 ation for "Air Quality Improvement Disbursements" for the month
 33 preceding such certification (09BA9855)
 34 44,000,000 (re. \$10,621,000)

35
 36 project schedule

37 PROJECT	AMOUNT
38 -----	
39 (thousands of dollars)	
40 State clean-fueled vehicles	
41 projects	6,000
42 Clean-fueled buses projects	10,000
43 Other air quality projects	3,000
44 Clean air for schools projects	10,000
45 Clean air for schools projects	15,000
46	-----
47 Total	44,000
48	=====

49
 50 By chapter 55, section 1, of the laws of 1997:
 51 For state assistance payments for the state share of the costs of air
 52 quality/green growth projects in accordance with the provisions of
 53 title 6 of article 56 of the environmental conservation law for
 54 project costs, including costs incidental and appurtenant thereto
 55 and for payment of reimbursements to the clean water/clean air
 56 implementation fund for services and expenses of state departments
 57 and agencies, including fringe benefits, hereinafter referred to as
 58 "Air Quality Project Disbursements". The moneys appropriated herein
 59 may be suballocated to any state department or agency. Further,
 60 moneys herein appropriated may be suballocated only to public
 61 authorities and public benefit corporations specifically authorized
 62 by title 6 of article 56 of the environmental conservation law to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 enter into contracts for state assistance payments for the state
 2 share of costs for air quality projects, provided however, that
 3 moneys herein appropriated pursuant to paragraph one of section
 4 56-0603 of the environmental conservation law for state clean-fueled
 5 vehicles projects may be suballocated to any public authority or
 6 public benefit corporation and moneys herein appropriated pursuant
 7 to section 56-0607 of the environmental conservation law for other
 8 air quality projects may be suballocated to the environmental facil-
 9 ities corporation. Notwithstanding the provisions of any general or
 10 special law, the moneys hereby appropriated shall be available for
 11 state air quality improvement projects in accordance with title 6 of
 12 article 56 of the environmental conservation law upon the issuance
 13 of a certificate of approval of availability by the director of the
 14 division of the budget. The state comptroller shall at the commence-
 15 ment of each month certify to the director of the division of the
 16 budget, the commissioner of environmental conservation, the chairman
 17 of the senate finance committee, and the chairman of the assembly
 18 ways and means committee the amounts disbursed from this appropri-
 19 ation for "Air Quality Improvement Disbursements" for the month
 20 preceding such certification (09BA9755)
 21 80,000,000 (re. \$30,620,000)

project schedule

PROJECT	AMOUNT

(thousands of dollars)	
State clean-fueled vehicles	
projects	4,000
Clean-fueled buses projects	4,000
Other air quality projects	17,000
Clean air for schools projects ..	25,000
Environmental compliance assist-	
ance projects - air quality ...	30,000

Total	80,000
	=====

38 AIR RESOURCES - EQBA (CCP)

40 Capital Projects Fund - EQBA (Bondable)

42 Air Resources Purpose

44 Municipal Air Quality Improvement Projects

46 The appropriation made by chapter 54, section 1, of the laws of 2002, is
 47 hereby amended and reappropriated to read:

48 For payment of the costs of state air quality improvement projects
 49 including suballocation to other state departments and agencies
 50 (09720255) ... 5,810,000 (re. \$5,810,000)

52 By chapter 55, section 1, of the laws of 1996:

53 For the state share of the cost of municipal air quality improvement
 54 projects, including the payment of liabilities incurred prior to
 55 April 1, 1996, in accordance with the following schedule and with
 56 the provisions of title 5 of article 51 of the environmental conser-
 57 vation law, as amended by chapter 552 of the laws of 1980, including
 58 costs incidental and appurtenant thereto, hereinafter referred to as
 59 "Municipal Air Quality Improvement Disbursements."

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Notwithstanding the provision of any general or special law, the
 2 moneys hereby appropriated shall be available for municipal air
 3 quality improvement disbursements for approved municipal air quality
 4 improvement projects as provided by section 51-0505 of the environ-
 5 mental conservation law upon the issuance of a certificate of
 6 approval of availability by the director of the division of the
 7 budget. Provided, however, and notwithstanding the foregoing
 8 provisions of this section, no municipal air quality improvement
 9 project shall be approved unless the commissioner shall certify to
 10 the director of the division of the budget that the said project is
 11 consistent with existing or planned solid waste management projects.
 12 The state comptroller shall at the commencement of each month certify
 13 to the director of the division of the budget, the commissioner of
 14 environmental conservation, the chairman of the senate finance
 15 committee, and the chairman of the assembly ways and means committee
 16 the amounts disbursed from this appropriation for Municipal Air
 17 Quality Improvement Disbursements for the month preceding such
 18 certification (09029655) ... 5,000,000 (re. \$5,000,000)

19
 20 project schedule

COUNTY OR CITY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
		(thousands)	
26 New York City	26 Construction of municipal		
27	27 air quality improvement projects	27 \$10,000	27 \$5,000
28			-----
29	29 Total		29 \$5,000
30			=====

31
 32 By chapter 54, section 1, of the laws of 1984, as amended by chapter
 33 810, section 7, of the laws of 1987:

34 For the state share of the cost of municipal air quality improvement
 35 projects, including the payment of liabilities incurred prior to
 36 April one, nineteen hundred eighty-four (09078455)
 37 9,149,000 (re. \$2,149,000)

38
 39 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 40 section 1, of the laws of 1996:

41 For the state share of the cost of municipal air quality improvement
 42 projects, including the payment of liabilities incurred prior to
 43 April one, nineteen hundred eighty-three (02878655)
 44 15,689,000 (re. \$3,204,000)

45
 46 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
 47 section 3, of the laws of 1993:

48 For the state share of the cost of municipal air quality improvement
 49 projects, including the payment of liabilities incurred prior to
 50 April 1, 1981 (00333755) 20,222,000 (re. \$2,000)

51
 52 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 53 section 3, of the laws of 1982, and as supplemented by certificate
 54 of transfer issued pursuant to the provisions of section 93 of the
 55 state finance law as amended, for:

56 The state share of the cost of municipal air quality improvement
 57 projects, including the payment of liabilities incurred prior to
 58 April 1, 1975 (00320655) (re. \$768,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 2 section 3, of the laws of 1988, and as supplemented by certificate
 3 of transfer issued pursuant to the provisions of section 93 of the
 4 state finance law as amended, for:
 5 The state share of the cost of municipal air quality improvement
 6 projects including the payment of liabilities incurred prior to
 7 April 1, 1974 (00319455) 15,483,930 (re. \$3,424,000)
 8

9 By chapter 673, section 4, of the laws of 1973, as amended by chapter
 10 54, section 3, of the laws of 1989, for:
 11 The state share of the cost of municipal air quality improvement
 12 projects (00319055) 15,230,931 (re. \$342,000)
 13

State Air Quality Improvement Projects

14
 15
 16 By chapter 54, section 1, of the laws of 1992:
 17 For replacement of the incinerator at the Delmar Wildlife Resources
 18 Center in order to comply with health, safety and environmental
 19 codes (09029255) ... 375,000 (re. \$168,000)
 20

21 By chapter 54, section 1, of the laws of 1989:
 22 For payment of the costs of state air quality improvement projects,
 23 including the payment of liabilities incurred prior to April 1, 1989
 24 (09048955) 456,000 (re. \$456,000)
 25

26 By chapter 54, section 1, of the laws of 1987:
 27 For payment of the cost of State air quality improvement projects,
 28 including the payment of liabilities incurred prior to April 1, 1987
 29 (09A18755) 2,588,000 (re. \$528,000)
 30

31 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 32 section 3, of the laws of 1986:
 33 For the state share of the cost of municipal air quality improvement
 34 projects, including the payment of liabilities incurred prior to
 35 April one, nineteen hundred eighty-four (09308455)
 36 4,260,000 (re. \$833,000)
 37

38 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

39
 40 Clean Water/Clean Air Bond Fund - 127

41
 42 Bond Proceeds Purpose
 43

44 By chapter 55, section 1, of the laws of 1997:
 45 The sum of \$1,475,000,000 or so much thereof as may be necessary is
 46 hereby appropriated from the clean water/clean air bond fund as
 47 established by section 97-aaa of the state finance law for payment
 48 to the capital projects fund for disbursements from such fund as
 49 certified by the state comptroller as: "Safe Drinking Water Project
 50 Disbursements", "Clean Water Project Disbursements", "Solid Waste
 51 Project Disbursements", "Environmental Restoration Project Disburse-
 52 ments", and "Air Quality Project Disbursements".
 53 The director of the budget shall designate to the state comptroller
 54 appropriations made from the capital projects fund which are eligi-
 55 ble for reimbursement from the clean air/clean water bond fund.
 56 The state comptroller shall at the commencement of each month certify
 57 to the director of the budget, the chairman of the senate finance
 58 committee, and the chairman of the assembly ways and means commit-
 59 tee, the amounts disbursed from such appropriations.
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 No moneys shall be available from the clean water/clean air bond fund
 2 until a certificate of approval of availability shall have been
 3 issued by the director of the budget, and a copy of such certificate
 4 of approval filed with the chairman of the senate finance committee
 5 and the chairman of the assembly ways and means committee (09019710)
 6 ... 1,475,000,000 (re. \$928,752,000)
 7

8 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

9
10 Clean Water/Clean Air Implementation Fund

11
12 Clean Water/Clean Air Implementation Purpose

13
14 By chapter 54, section 1, of the laws of 2002:

15 For services and expenses including personal services and fringe
 16 benefits necessary to implement the clean water/clean air bond act
 17 in accordance with the purpose included in the following project
 18 schedule (09BA02WI) ... 3,219,000 (re. \$3,219,000)
 19

20 Project Schedule

21 PROJECT	AMOUNT
22 -----	
23 (thousands of dollars)	
24 Clean Water	1,655
25 Environmental Restoration	1,104
26 Solid Waste	460
27 -----	
28 Total	3,219
29 =====	

30
31 By chapter 54, section 1, of the laws of 2001:

32 For services and expenses including personal services and fringe bene-
 33 fits necessary to implement the clean water/clean air bond act in
 34 accordance with the purpose included in the following project sched-
 35 ule (09BA01WI) ... 2,592,000 (re. \$2,592,000)
 36

37 Project Schedule

38 PROJECT	AMOUNT
39 -----	
40 (thousands of dollars)	
41 Clean Water	1,469
42 Environmental Restoration	1,123
43 -----	
44 Total	2,592
45 =====	

46
47 By chapter 55, section 1, of the laws of 2000:

48 For services and expenses including personal services and fringe bene-
 49 fits necessary to implement the clean water/clean air bond act in
 50 accordance with the purpose included in the following project sched-
 51 ule (09BA00WI) ... 6,027,000 (re. \$2,114,000)
 52

53 Project Schedule

54 PROJECT	AMOUNT
55 -----	
56 (thousands of dollars)	
57 Clean Water	4,458
58 Solid Waste	654
59 Environmental Restoration	915
60 -----	
61 Total	6,027
62 =====	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
 2
 3 Capital Projects Fund
 4
 5 Preparation of Plans Purpose
 6
 7 By chapter 54, section 1, of the laws of 1988:
 8 For payment to the design and construction management account of the
 9 centralized services fund of the New York state office of general
 10 services (09918830) 486,000 (re. \$14,000)
 11

12 ENVIRONMENT AND RECREATION (CCP)

13
 14 Environmental Protection Fund
 15
 16 Environment and Recreation Purpose
 17

18 By chapter 54, section 1, of the laws of 2002:
 19 For services and expenses of projects and purposes authorized by
 20 section 92-s of the state finance law to receive funding from the
 21 solid waste account in accordance with a programmatic and financial
 22 plan to be approved by the director of the budget, including
 23 suballocation to other state departments and agencies (09E202ER) ...
 24 14,435,000 (re. \$14,428,000)
 25

26 Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Municipal waste reduction or recycling projects	5,255
Secondary materials regional marketing assistance and energy conservation services projects	5,255
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,625

Total	14,435
	=====

43
 44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 parks, recreation and historic preservation account in accordance
 47 with a programmatic and financial plan to be approved by the
 48 director of the budget, including suballocation to other state
 49 departments and agencies. Notwithstanding any other law to the
 50 contrary, \$11 million of this appropriation shall support capital
 51 projects, excluding personal service costs, eligible and authorized
 52 for funding from any office of parks, recreation and historic
 53 preservation state park infrastructure fund - 076 appropriation or
 54 reappropriation, subject to the approval of the director of the
 55 budget. Notwithstanding any other law to the contrary, such expenses
 56 shall be paid in the first instance from the state park
 57 infrastructure fund - 076, then reimbursed from this appropriation,
 58 including the transfer of expenses and the payment of liabilities
 59 incurred prior to April 1, 2002, up to the limit of \$11 million
 60 (09E302ER) ... 47,935,000 (re. \$45,935,000)
 61
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4		(thousands of dollars)
5	Local waterfront revitalization	
6	programs	6,685
7	Parks, recreation and historic	
8	preservation projects	7,250
9	Hudson River Park	15,000
10	Stewardship projects	7,000
11	State parks projects	11,000
12	Historic barns projects	1,000
13		-----
14	Total	47,935
15		=====

16

17 For services and expenses of projects and purposes authorized by

18 section 92-s of the state finance law to receive funding from the

19 open space account in accordance with a programmatic and financial

20 plan to be approved by the director of the budget, including

21 suballocation to other state departments and agencies including

22 costs related to the acquisition of the following properties: Long

23 Island Sound Coastal Area including Held Property, Long Island South

24 Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,

25 Pine Barrens Core Compatible Growth Area and Critical Resource Area,

26 Western Suffolk/Nassau Special Groundwater Protection Area - Under-

27 hill, Inner City/Underserved Community Parks - including Bushwick

28 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet

29 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink

30 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife

31 Management Area, Schunнемunk Mountain/Moodna Creek/Woodcock

32 Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine

33 Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/

34 Greenway Trail, Catskill Unfragmented Forest, Long Path, New York

35 City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany

36 Pine Bush, Olana Viewshed, Five Rivers Environmental Education

37 Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,

38 Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and

39 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney

40 Park, Northern Flow River Corridors, Recreational Trail Linkages and

41 Networks, Bog River/Beaver River Headwater Complex, Eastern Lake

42 Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose

43 River Corridor, Tug Hill Core Forests and Headwater Streams, Rome

44 Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-

45 Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/

46 Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French

47 Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas,

48 Salmon River Corridor, Braddock Bay, Clark Reservation State park,

49 Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp,

50 Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters,

51 Statewide Small Projects, Working Forest Lands/ Conservation

52 Easements, Working Forest Lands/Conservation Easements, Working

53 Forest Lands/Conservation Easements-Domtar Inc., Working Forest

54 Lands/Conservation Easements-Boeselager Forestry, and Working Forest

55 Lands/Conservation Easements-Clerical Medical Forestry (09E402ER)

56 ... 62,630,000 (re. \$62,530,000)

57

58

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Project Schedule

2 PROJECT AMOUNT

3 -----

4 (thousands of dollars)

5 Land acquisition 38,000

6 Hudson River Estuary Management

7 Plan 5,800

8 Biodiversity stewardship and

9 research 750

10 County agriculture and farmland

11 protection activities 8,000

12 Non-point source abatement and

13 control projects 5,500

14 Soil and water conservation

15 districts 1,860

16 Finger Lakes-Lake Ontario Watershed

17 Protection Alliance 1,300

18 Albany Pine Bush Preserve

19 Commission 370

20 Long Island Central Pine

21 Barrens Planning 700

22 Long Island South Shore Estuary

23 Reserve 350

24 -----

25 Total 62,630

26 =====

27

28 By chapter 55, section 1, of the laws of 2000:

29 For services and expenses of projects and purposes authorized by

30 section 92-s of the state finance law to receive funding from the

31 solid waste account in accordance with a programmatic and financial

32 plan to be approved by the director of the budget, including subal-

33 location to other state departments and agencies (09E200ER) ...

34 22,175,000 (re. \$14,249,000)

35

36 Project Schedule

37 PROJECT AMOUNT

38 -----

39 (thousands of dollars)

40 Non-hazardous landfill

41 closure projects..... 7,000

42 Municipal waste reduction or

43 recycling projects..... 6,225

44 Secondary materials regional

45 marketing assistance and energy

46 conservation services projects..... 5,000

47 Services and expenses of the

48 assessment and recovery of any

49 natural resource damages to the

50 Hudson River..... 1,300

51 Pesticides program..... 2,650

52 -----

53 Total 22,175

54 =====

55

56 For services and expenses of projects and purposes authorized by

57 section 92-s of the state finance law to receive funding from the

58 parks, recreation and historic preservation account in accordance

59 with a programmatic and financial plan to be approved by the direc-

60 tor of the budget, including suballocation to other state depart-

61 ments and agencies (09E300ER) ... 46,550,000 (re. \$20,944,000)

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4		(thousands of dollars)
5	Local waterfront revitalization	
6	programs.....	7,068
7	Park, recreation and historic	
8	preservation projects.....	7,482
9	Hudson River Park.....	20,000
10	Stewardship projects.....	12,000
11		-----
12	Total	46,550
13		=====

15 For services and expenses of projects and purposes authorized by
 16 section 92-s of the state finance law to receive funding from the
 17 open space account in accordance with a programmatic and financial
 18 plan to be approved by the director of the budget, including subal-
 19 location to other state departments and agencies including costs
 20 related to the acquisition of the following properties: Long Island
 21 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 22 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 23 to; Inner City/Underserved Community Park-Eastern District Terminal;
 24 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 25 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 26 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 27 City Reservoirs-Croton; Sterling Forest; Hudson River
 28 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/ Harlem
 29 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
 30 Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/
 31 Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain
 32 Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake
 33 George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; North-
 34 ern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern
 35 Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small
 36 Projects; Hemlock/Canadice/ Honeoye Lakes; Whitney Park; Genny-Green
 37 Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake
 38 Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French
 39 Creek; Long Island Sound Coastal Area; Genesee Greenway/ Recreation-
 40 way; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State
 41 Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Green-
 42 belt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow
 43 Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill
 44 Pond; Working Forest Lands/Conservation Easements - Cedarlands;
 45 Working Forest Lands/Conservation Easements - Champion International
 46 Inc. and Working Forest Lands/Conservation Easements - Domtar Inc;
 47 Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coas-
 48 tal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound
 49 Coastal Area/Central Bays Complex - Conscience Bay Watershed/ Laurel
 50 Hill Cemetary; Innerscity/Underserved Community Park - Graniteville
 51 Quarry; Working Forest Lands/Conservation Easements - Boeselager
 52 Forestry; and Working Forest Lands/Conservation Easements - Clerical
 53 Medical Forestry (09E400ER) ... 56,275,000 (re. \$20,431,000)

55	Project Schedule	
56	PROJECT	AMOUNT
57	-----	-----
58		(thousands of dollars)
59	Land acquisition.....	33,500
60	Hudson River Estuary Management	
61	Plan.....	6,000
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Biodiversity stewardship and	
2	research.....	750
3	County agriculture and farmland	
4	protection activities.....	5,500
5	Non-point source abatement and	
6	control projects.....	6,500
7	Soil and water conservation	
8	districts.....	1,350
9	Finger Lakes-Lake Ontario Watershed	
10	Protection Alliance.....	1,300
11	Albany Pine Bush Preserve	
12	Commission.....	325
13	Long Island Central Pine	
14	Barrens Planning.....	700
15	Long Island South Shore Estuary	
16	Reserve.....	350
17		-----
18	Total	56,275
19		=====

21 By chapter 55, section 1, of the laws of 1999:
 22 For services and expenses of projects and purposes authorized by
 23 section 92-s of the state finance law to receive funding from the
 24 solid waste account in accordance with a programmatic and financial
 25 plan to be approved by the director of the budget, including subal-
 26 location to other state departments and agencies (09E299ER) ...
 27 22,900,000 (re. \$11,550,000)

29	Project Schedule	
30	PROJECT	AMOUNT
31	-----	
32	(thousands of dollars)	
33	Non-hazardous landfill closure	
34	projects	9,000
35	Municipal waste reduction or	
36	recycling projects	4,500
37	Secondary materials regional	
38	marketing assistance and	
39	energy conservation services	
40	projects	4,500
41	Services and expenses of the	
42	assessment and recovery of	
43	any natural resource damages	
44	to the Hudson River	1,300
45	Pesticides program	3,600
46		-----
47	Total	22,900
48		=====

50 For services and expenses of projects and purposes authorized by
 51 section 92-s of the state finance law to receive funding from the
 52 parks, recreation and historic preservation account in accordance
 53 with a programmatic and financial plan to be approved by the direc-
 54 tor of the budget, including suballocation to other state depart-
 55 ments and agencies (09E399ER) ... 44,850,000 (re. \$14,581,000)

57	Project Schedule	
58	PROJECT	AMOUNT
59	-----	
60	(thousands of dollars)	
61	Local waterfront revitaliza-	
62	tion programs	4,975

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Park, recreation and historic	
2	preservation projects	6,875
3	Hudson River Park	21,000
4	Stewardship projects	12,000
5		-----
6	Total	44,850
7		=====

8

9 For services and expenses of projects and purposes authorized by

10 section 92-s of the state finance law to receive funding from the

11 open space account in accordance with a programmatic and financial

12 plan to be approved by the director of the budget, including subal-

13 location to other state departments and agencies including costs

14 related to the acquisition of the following properties: Peconic

15 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical

16 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway

17 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine

18 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem

19 Valley; Inner City/Underserved Community Park-Graniteville Quarry;

20 Innerscity/Underserved Community Park-Eastern District Terminal;

21 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;

22 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario

23 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five

24 Rivers Education Center; statewide small projects; Barlett Carry;

25 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven

26 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake

27 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;

28 Deveaux Woods; Rockland County Highlands; Allegany State Park;

29 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;

30 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;

31 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;

32 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;

33 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins

34 Glen State Park; Mongaup Valley Wildlife Management Area; Long

35 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest

36 Lands/Conservation Easements - Champion International Inc.; Working

37 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and

38 Millerton Meadows (09E499ER) ... 57,250,000 (re. \$9,294,000)

39

40 Project Schedule

41 PROJECT	42 AMOUNT
43 -----	-----
44 (thousands of dollars)	
44 Land acquisition.....	34,250
45 Hudson River Estuary Management	
46 Plan	8,325
47 Biodiversity stewardship and	
48 research	300
49 County agriculture and farmland	
50 protection activities	4,500
51 Non-point source abatement and	
52 control projects	6,500
53 Soil and water conservation	
54 districts	900
55 Finger Lakes-Lake Ontario	
56 Watershed Protection	
57 Alliance	1,300
58 Albany Pine Bush Preserve	
59 Commission	240

60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Long Island Central Pine	
2	Barrens Planning	650
3	Long Island South Shore	
4	Estuary Reserve	285
5		-----
6	Total	57,250
7		=====

8

9 By chapter 55, section 1, of the laws of 1998:

10 For services and expenses of projects and purposes authorized by

11 section 92-s of the state finance law to receive funding from the

12 solid waste account in accordance with a programmatic and financial

13 plan to be approved by the director of the budget, including subal-

14 location to other state departments and agencies (09E298ER)

15 26,100,000 (re. \$6,525,000)

16

17 project schedule

18	PROJECT	AMOUNT
19	-----	-----
20		(thousands of dollars)
21	Non-hazardous landfill	
22	closure projects	13,000
23	Municipal waste reduction or	
24	recycling projects	6,000
25	Secondary materials regional	
26	marketing assistance and energy	
27	conservation services projects	6,000
28	Pesticides program	1,100
29		-----
30	Total	26,100
31		=====

32

33 For services and expenses of projects and purposes authorized by

34 section 92-s of the state finance law to receive funding from the

35 parks, recreation and historic preservation account in accordance

36 with a programmatic and financial plan to be approved by the direc-

37 tor of the budget, including suballocation to other state depart-

38 ments, agencies and public authorities (09E398ER)

39 19,700,000 (re. \$9,283,000)

40

41 project schedule

42	PROJECT	AMOUNT
43	-----	-----
44		(thousands of dollars)
45	Local waterfront revitalization	
46	programs	5,600
47	Park, recreation and historic	
48	preservation projects, including	
49	\$4,000,000 which shall be	
50	made available for services and	
51	expenses related to development	
52	of the Hudson River Park	13,100
53	Coastal rehabilitation projects	1,000
54		-----
55	Total	19,700
56		=====

57

58 For services and expenses of projects and purposes authorized by

59 section 92-s of the state finance law to receive funding from the

60 open space account in accordance with a programmatic and financial

61 plan to be approved by the director of the budget, including subal-

62 location to other state departments and agencies including costs

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 related to the acquisition of the following properties: Peconic
 2 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 3 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 4 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 5 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 6 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
 7 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 8 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 9 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 10 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 11 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 12 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 13 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 14 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 15 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 16 small projects (09E498ER) ... 44,725,000 (re. \$2,602,000)

17
 18 project schedule

19 PROJECT	20 AMOUNT

(thousands of dollars)	
22 Land acquisition	32,000
23 Biodiversity stewardship and	
24 research	300
25 County agriculture and farmland	
26 protection activities	5,000
27 Non-point source abatement and	
28 control projects, including	
29 \$1,300,000 which shall be	
30 made available to the Finger	
31 Lakes-Lake Ontario Watershed	
32 Protection Alliance	6,300
33 Albany Pine Bush Preserve	
34 Commission	220
35 Long Island Central Pine	
36 Barrens Planning	630
37 Long Island South Shore	
38 Estuary Reserve	275
39	-----
40 Total	44,725
41	=====

42
 43 By chapter 55, section 1, of the laws of 1997:
 44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 solid waste account in accordance with a programmatic and financial
 47 plan to be approved by the director of the budget, including subal-
 48 location to other state departments and agencies (09E297ER)
 49 29,110,000 (re. \$9,158,000)

50
 51 project schedule

52 PROJECT	53 AMOUNT

(thousands of dollars)	
55 Non-hazardous landfill	
56 closure projects	17,000
57 Municipal waste reduction or	
58 recycling projects	5,505
59 Secondary materials regional	
60 marketing assistance and energy	
61 conservation services projects ...	5,505

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Pesticides program	1,100
2		-----
3	Total	29,110
4		=====

5
 6 For services and expenses of projects and purposes authorized by
 7 section 92-s of the state finance law to receive funding from the
 8 parks, recreation and historic preservation account in accordance
 9 with a programmatic and financial plan to be approved by the direc-
 10 tor of the budget, including suballocation to other state depart-
 11 ments and agencies (09E397ER) ... 34,175,000 (re. \$17,879,000)

12		
13	project schedule	
14	PROJECT	AMOUNT
15	-----	-----
16		(thousands of dollars)
17	Local waterfront revitalization	
18	programs	8,975
19	Park, recreation and historic preser-	
20	vation projects	14,525
21	Coastal rehabilitation projects	10,675
22		-----
23	Total	34,175
24		=====

25
 26 For services and expenses of projects and purposes authorized by
 27 section 92-s of the state finance law to receive funding from the
 28 open space account in accordance with a programmatic and financial
 29 plan to be approved by the director of the budget, including subal-
 30 location to other state departments and agencies including costs
 31 related to the acquisition of the following properties: Albany Pine
 32 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 33 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 34 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 35 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 36 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 37 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 38 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 39 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 40 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 41 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/ Under-
 42 served Community Park-Graniteville Quarry, Irondequoit Bay and
 43 Statewide small projects (09E497ER)
 44 46,715,000 (re. \$2,573,000)

45		
46	project schedule	
47	PROJECT	AMOUNT
48	-----	-----
49		(thousands of dollars)
50	Land acquisition	36,000
51	Biodiversity stewardship and	
52	research	275
53	County agriculture and farmland	
54	protection activities	4,000
55	Non-point source abatement and	
56	control projects including	
57	\$653,000 which shall be made	
58	available to county soil and	
59	water conservation districts	
60	and \$1,300,000 which shall be	
61	made available to the Finger	
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Lakes-Lake Ontario Watershed	
2	Protection Alliance.....	5,400
3	Albany Pine Bush Preserve	
4	Commission	200
5	Long Island Central Pine	
6	Barrens Planning	615
7	Long Island South Shore Estuary	
8	Reserve	225
9		-----
10	Total	46,715
11		=====

12

13 By chapter 55, section 1, of the laws of 1996:

14 For services and expenses of projects and purposes authorized by

15 section 92-s of the state finance law to receive funding from the

16 solid waste account in accordance with a programmatic and financial

17 plan to be approved by the director of the budget, including subal-

18 location to other state departments and agencies (09E296ER)

19 30,820,000 (re. \$9,458,000)

20

21 project schedule

22	PROJECT	AMOUNT
23	-----	-----
24	(thousands of dollars)	
25	Non-hazardous landfill	
26	closure projects	13,500
27	Non-hazardous landfill	
28	closure projects	4,500
29	Municipal waste reduction or	
30	recycling projects	6,410
31	Secondary materials regional	
32	marketing assistance projects ..	6,410
33		-----
34	Total	30,820
35		=====

36

37 For services and expenses of projects and purposes authorized by

38 section 92-s of the state finance law to receive funding from the

39 parks, recreation and historic preservation account in accordance

40 with a programmatic and financial plan to be approved by the direc-

41 tor of the budget, including suballocation to other state depart-

42 ments and agencies (09E396ER) ... 22,500,000 (re. \$6,515,000)

43

44 project schedule

45	PROJECT	AMOUNT
46	-----	-----
47	(thousands of dollars)	
48	Local waterfront revitalization	
49	programs	3,000
50	Local waterfront revitalization	
51	projects	1,500
52	Parks, recreation and historic	
53	preservation projects	8,000
54	Parks, recreation and historic	
55	preservation projects	8,500
56	Coastal rehabilitation projects ...	1,500
57		-----
58	Total	22,500
59		=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 open space account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies including costs
 6 related to the acquisition of the following properties: Albany Pine
 7 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,
 8 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State
 9 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 10 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling
 11 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic
 12 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit
 13 Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/ Under-
 14 served Community Park - Graniteville Quarry Statewide small projects
 15 (09E496ER) ... 46,680,000 (re. \$1,683,000)

16
 17 project schedule

18 PROJECT	19 AMOUNT

(thousands of dollars)	
21 Land acquisition	24,500
22 Land acquisition	13,000
23 Biodiversity stewardship	
24 and research	250
25 County agriculture and farmland	
26 protection activities	2,000
27 County agriculture and farmland	
28 protection activities	2,000
29 Non-point source abatement and	
30 control projects	2,000
31 Non-point source abatement and	
32 control projects including	
33 \$553,000 which shall be made	
34 available to county soil	
35 and water conservation dis-	
36 tricts	2,000
37 Albany Pine Bush Preserve	
38 Commission	180
39 Long Island Central Pine	
40 Barrens Planning	600
41 Long Island South Shore Estuary	
42 Reserve	150
43	-----
44 Total	46,680
45	=====

46
 47 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 48 section 1, of the laws of 1996:
 49 For services and expenses of projects and purposes authorized by
 50 section 92-s of the state finance law to receive funding from the
 51 solid and hazardous waste materials account (71E295ER)
 52 17,500,000 (re. \$5,549,000)

53
 54 project schedule

55 PROJECT	56 AMOUNT

(thousands of dollars)	
58 Non-hazardous landfill	
59 closure projects	9,500
60 Municipal waste reduction	
61 or recycling projects	4,000

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Secondary materials regional
 2 marketing assistance
 3 projects 4,000
 4 -----
 5 Total 17,500
 6 =====
 7
 8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 parks, recreation and historic preservation account (71E395ER)
 11 6,500,000 (re. \$1,503,000)
 12

13 project schedule

14 PROJECT	AMOUNT

(thousands of dollars)	
17 Local waterfront revital-	
18 ization plans	1,300
19 Parks, recreation and historic	
20 preservation projects	4,000
21 Coastal rehabilitation projects.	1,200

23 Total	6,500
=====	

25
 26 For services and expenses of projects authorized by section 92-s of
 27 the state finance law to receive funding from the open space
 28 account, including costs related to the acquisition of the following
 29 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,
 30 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State
 31 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail
 32 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.
 33 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby
 34 Park, Taconic Ridge/Harlem Valley, and Statewide small projects
 35 (71E495ER) ... 18,500,000 (re. \$420,000)
 36

37 project schedule

38 PROJECT	AMOUNT

(thousands of dollars)	
41 Land acquisition	15,900
42 Biodiversity stewardship and	
43 research	250
44 County agriculture and farm-	
45 land protection activities ...	300
46 Non-point source abatement and	
47 control projects	1,370
48 Albany Pine Bush Preserve	
49 Commission	180
50 Long Island Central Pine	
51 Barrens Planning	350
52 Long Island South Shore	
53 Estuary Reserve	150

55 Total	18,500
=====	

56
 57
 58 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 59 section 1, of the laws of 1996:
 60 For services and expenses of projects authorized by the environmental
 61 protection act of 1993 to receive funding from the solid and hazard-
 62 ous materials account (71E294ER) ... 13,000,000 .. (re. \$3,805,000)
 63

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 project schedule
 2 PROJECT AMOUNT
 3 -----
 4 (thousands of dollars)
 5 Non-hazardous landfill
 6 closure projects 9,000
 7 Municipal waste reduction
 8 or recycling projects 2,000
 9 Secondary materials regional
 10 marketing assistance
 11 projects 2,000
 12 -----
 13 Total 13,000
 14 =====

15
 16 For services and expenses of projects authorized by the environmental
 17 protection act of 1993 to receive funding from the parks, recreation
 18 and historic preservation account (71E394ER)
 19 7,470,000 (re. \$455,000)
 20

21 project schedule
 22 PROJECT AMOUNT
 23 -----
 24 (thousands of dollars)
 25 Local waterfront revitalization
 26 plans and projects 1,270
 27 Parks, Recreation and Historic
 28 Preservation projects 5,000
 29 Coastal rehabilitation
 30 projects 1,200
 31 -----
 32 Total 7,470
 33 =====

34
 35 For services and expenses of projects authorized by the environmental
 36 protection act of 1993 to receive funding from the open space
 37 account, including costs related to acquisition of the following
 38 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive
 39 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake
 40 George shore, Champlain Palisade, Green Lakes, Sterling Forest,
 41 Multi-town, Albany Pine Bush and Sterling Site (71E494ER)
 42 11,030,000 (re. \$19,000)
 43

44 project schedule
 45 PROJECT AMOUNT
 46 -----
 47 (thousands of dollars)
 48 Land acquisition 9,000
 49 Long Island Central Pine
 50 Barrens area planning 150
 51 Biodiversity stewardship
 52 and research 250
 53 County agricultural and farm-
 54 land protection activities . 300
 55 Non-point source abatement
 56 and control projects 1,000
 57 Albany Pine Bush Preserve
 58 Commission 180
 59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Long Island South Shore	
2	Estuary Reserve	150
3		-----
4	Total	11,030
5		=====

7 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

9 Environmental Protection Fund

11 Environmental Protection and Enhancements Purpose

13 By chapter 55, section 1, of the laws of 2002:

14 For supplemental services and expenses of projects and purposes,
 15 including the payment of liabilities incurred during state fiscal
 16 year 2001-02 for natural resource damages and pesticides program,
 17 authorized by section 92-s of the state finance law to receive
 18 funding from the solid waste account in accordance with a
 19 programmatic and financial plan to be approved by the director of
 20 the budget, including suballocation to other state departments and
 21 agencies (09E502EA) ... 13,920,000 (re. \$13,817,000)

23 Project Schedule

24 PROJECT	AMOUNT
25 -----	-----
26	(thousands of dollars)
27 Municipal waste reduction or	
28 recycling projects	5,000
29 Secondary materials regional	
30 marketing assistance and energy	
31 conservation services projects	4,995
32 Services and expenses of the	
33 assessment and recovery of any	
34 natural resource damages to the	
35 Hudson River	1,300
36 Pesticides program	2,625
37	-----
38 Total	13,920
39	=====

41 For supplemental services and expenses of projects and purposes
 42 authorized by section 92-s of the state finance law to receive
 43 funding from the parks, recreation and historic preservation account
 44 in accordance with a programmatic and financial plan to be approved
 45 by the director of the budget, including suballocation to other
 46 state departments and agencies. Notwithstanding any other law to the
 47 contrary, \$10 million of this appropriation shall support capital
 48 projects, excluding personal service costs, eligible and authorized
 49 for funding from any office of parks, recreation and historic
 50 preservation state parks infrastructure fund-076 appropriation or
 51 reappropriation, subject to the approval of the director of the
 52 budget. Notwithstanding any other law to the contrary, such expenses
 53 shall be paid in the first instance from the state parks
 54 infrastructure fund - 076, then reimbursed from this appropriation,
 55 including the transfer of expenses and the payment of liabilities
 56 incurred prior to April 1, 2002, up to the limit of \$10 million
 57 (09E602EA) ... 47,750,000 (re. \$37,750,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4		(thousands of dollars)
5	Local waterfront revitalization	
6	programs	6,750
7	Parks, recreation and historic	
8	preservation projects	8,500
9	Hudson River Park	15,000
10	Stewardship projects	6,500
11	State parks projects	10,000
12	Historic barns projects	1,000
13		-----
14	Total	47,750
15		=====

16

17 For supplemental services and expenses of projects and purposes,
 18 including the payment of liabilities incurred during state fiscal
 19 year 2001-02 for biodiversity stewardship and research, soil and
 20 water conservation districts. Finger Lakes-Lake Ontario Watershed
 21 Protection Alliance, Albany Pinebush Preserve Commission, Long
 22 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 23 section 92-s of the state finance law to receive funding from the
 24 open space amount in accordance with a programmatic and financial
 25 plan to be approved by the director of the budget, including
 26 suballocation to other state departments and agencies including
 27 costs related to the acquisition of the following properties: Long
 28 Island Sound Coastal Area including Held Property, Long Island South
 29 Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 30 Pine Barrens Core Compatible Growth Area and Critical Resource Area,
 31 Western Suffolk/Nassau Special Groundwater Protection Area -
 32 Underhill, Inner City/Underserved Community Parks - including Bush-
 33 wick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island
 34 Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Never-
 35 sink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 36 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 37 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 38 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 39 Catskill Unfragmented Forest, Long Path, New York City Watershed
 40 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 41 Viewshed, Five Rivers Environmental Education Center, Tivoli
 42 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 43 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 44 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 45 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 46 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 47 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 48 Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/
 49 Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma
 50 Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder
 51 Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands
 52 & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation
 53 State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 54 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River
 55 Tailwaters, Statewide Small Projects, Working Forest Lands/
 56 Conservation Easements - Cedarlands, Working Forest Lands/
 57 Conservation Easements - Champion International Inc., Working Forest
 58 Lands/Conservation Easements-Domtar Inc., Working Forest Lands/
 59 Conservation Easements-Boeselager Forestry, and Working Forest
 60 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
 61 ... 63,330,000 (re. \$61,261,000)
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Land acquisition	38,000
6	Hudson River Estuary Management	
7	Plan	5,800
8	Biodiversity stewardship and	
9	research	750
10	County agriculture and farmland	
11	protection activities	8,000
12	Non-point source abatement and	
13	control projects	6,000
14	Soil and water conservation	
15	districts	1,860
16	Finger Lakes-Lake Ontario Watershed	
17	Protection Alliance	1,300
18	Albany Pine Bush Preserve	
19	Commission	370
20	Long Island Central Pine	
21	Barrens Planning	700
22	Long Island South Shore Estuary	
23	Reserve	350
24	Peconic Bay	200
25		-----
26	Total	63,330
27		=====

28

29 By chapter 55, section 1, of the laws of 2000:

30 For services and expenses of projects to receive funding from the

31 parks, recreation, and historic preservation account, in accordance

32 with a programmatic and financial plan to be approved by the direc-

33 tor of the budget, including suballocation to other state depart-

34 ments, agencies, public benefit corporations and public authorities

35 (09E500EA) ... 10,000,000 (re. \$2,313,000)

36

37 By chapter 55, section 1, of the laws of 1999:

38 For services and expenses of projects to receive funding from the

39 solid waste account, in accordance with a programmatic and financial

40 plan to be approved by the director of the budget, including subal-

41 location to other state departments, agencies, public benefit corpo-

42 rations and public authorities (09E599EA)

43 3,250,000 (re. \$152,000)

44 For services and expenses of projects to receive funding from the

45 parks, recreation and historic preservation account, in accordance

46 with a programmatic and financial plan to be approved by the direc-

47 tor of the budget, including suballocation to other state depart-

48 ments, agencies, public benefit corporations and public authorities

49 (09E699EA) ... 26,650,000 (re. \$8,887,000)

50 For services and expenses of projects to receive funding from the open

51 space account, in accordance with a programmatic and financial plan

52 to be approved by the director of the budget, including suballo-

53 cation to other state departments, agencies, public benefit corpo-

54 rations and public authorities (09E799EA)

55 4,575,000 (re. \$130,000)

56

57 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

58

59 Environmental Quality Bond Act Fund - 124

60

61 Bond Proceeds Purpose

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
2 section 1, of the laws of 1996:

3 The sum of \$481,425,000, or so much thereof as may be necessary, is
4 hereby appropriated from the "environmental quality bond act fund"
5 as established by section 97-d of the state finance law for payment
6 to the capital projects fund for disbursements from such fund as
7 certified by the state comptroller as: "Hazardous Waste Site Remediation
8 Disbursements," "Municipal Landfill Closure Disbursements,"
9 "Land Acquisition, Preservation and Improvement Disbursements," and
10 "Historic Preservation, Municipal Park and Urban Cultural Parks
11 Disbursements."

12 The director of the budget is hereby authorized to designate to the
13 state comptroller appropriations made from the capital projects fund
14 in accordance with the provisions of article 52 of the environmental
15 conservation law for the purposes heretofore specified. The state
16 comptroller shall at the commencement of each month certify to the
17 director of the budget, the chairman of the senate finance committee,
18 and the chairman of the assembly ways and means committee, the
19 amounts disbursed from the appropriations designated by the director
20 of the budget for each of the purposes herein enumerated for the
21 month preceding such certification and such certifications shall not
22 exceed in the aggregate the moneys appropriated therefor from the
23 capital projects fund. A copy of each such certification shall also
24 be delivered to the public officers of the respective state department
25 or agency to which such capital projects fund appropriations
26 are made available (71109310) ... 481,425,000 ... (re. \$187,915,000)
27

28 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
29 section 1, of the laws of 1996:

30 The sum of \$209,000,000 or so much thereof as may be necessary is
31 hereby appropriated from the "environmental quality bond act fund"
32 as established by section 97-d of the state finance law for payment
33 to the capital projects fund for disbursements from such fund as
34 certified by the state comptroller as: "Hazardous Waste Site Remediation
35 Disbursements," "Municipal Landfill Closure Disbursements,"
36 "Land Acquisition, Preservation and Improvement Disbursements," and
37 "Historic Preservation, Municipal Park and Urban Cultural Parks
38 Disbursements."

39 The director of the budget is hereby authorized to designate to the
40 state comptroller appropriations made from the capital projects fund
41 in accordance with the provisions of article 52 of the environmental
42 conservation law for the purposes heretofore specified. The state
43 comptroller shall at the commencement of each month certify to the
44 director of the budget, the chairman of the senate finance committee,
45 and the chairman of the assembly ways and means committee, the
46 amounts disbursed from the appropriations designated by the director
47 of the budget for each of the purposes herein enumerated for the
48 month preceding such certification and such certifications shall not
49 exceed in the aggregate the moneys appropriated therefor from the
50 capital projects fund. A copy of each such certification shall also
51 be delivered to the public officers of the respective state department
52 or agency to which such capital projects fund appropriations
53 are made available (71109210) ... 209,000,000 ... (re. \$112,415,000)
54

55 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

56
57 Environmental Quality Protection Fund - 115

58
59 Bond Proceeds Purpose

60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
2 section 1, of the laws of 1996:

3 The sum of \$84,369,000, or so much thereof as may be necessary is
4 hereby appropriated from the "environmental quality protection fund"
5 as established by section 97-a of the state finance law for payment
6 to the capital projects fund for disbursements from such fund as
7 certified by the state comptroller as: "Water Quality Improvement
8 Disbursements," "State Air Quality Improvement Disbursements,"
9 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
10 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
11 ment Disbursements," and "Park Lands Disbursements."

12 The director of the budget is hereby authorized to designate to the
13 state comptroller appropriations made from the capital projects fund
14 in accordance with the provisions of article 51 of the environmental
15 conservation law for the purposes heretofore specified.

16 The state comptroller shall at the commencement of each month certify
17 to the director of the budget, the chairman of the senate finance
18 committee, and the chairman of the assembly ways and means commit-
19 tee, the amounts disbursed from the appropriations designated by the
20 director of the budget for each of the purposes herein enumerated
21 for the month preceding such certification and such certifications
22 shall not exceed in the aggregate the moneys appropriated therefor
23 from the capital projects fund. A copy of each such certification
24 shall also be delivered to the public officers of the respective
25 state department or agency to which such capital projects fund
26 appropriations are made available (71059210)
27 84,369,000 (re. \$70,908,000)
28

29 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
30 section 1, of the laws of 1996:

31 The sum of seven hundred fifty-nine million nine hundred eighty-one
32 thousand two hundred eighty dollars (\$759,981,280), or so much there
33 of as may be necessary is hereby appropriated from the "environ-
34 mental quality protection fund" as established by section 97-a of
35 the state finance law for payment to the capital projects fund for
36 disbursements from such fund as certified by the state comptroller
37 as: "Water Quality Improvement Disbursements," "State Air Quality
38 Improvement Disbursements," "Municipal Air Quality Improvement
39 Disbursements," "Land Preservation and Improvement Disbursements,"
40 "Municipal Solid Waste Management Disbursements," and "Park Lands
41 Disbursements."

42 The director of the budget is hereby authorized to designate to the
43 state comptroller appropriations made from the capital projects fund
44 in accordance with the provisions of article fifty-one of the envi-
45 ronmental conservation law for the purposes heretofore specified.

46 The state comptroller shall at the commencement of each month certify
47 to the director of the budget, the chairman of the senate finance
48 committee, and the chairman of the assembly ways and means commit-
49 tee, the amounts disbursed from the appropriations designated by the
50 director of the budget for each of the purposes herein enumerated
51 for the month preceding such certification and such certifications
52 shall not exceed in the aggregate the moneys appropriated therefor
53 from the capital projects fund. A copy of each such certification
54 shall also be delivered to the public officers of the respective
55 state department or agency to which such capital projects fund
56 appropriations are made available (01371610) (re. \$1,269,000)
57

58 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

59
60 Capital Projects Fund

61
62 Environmental Restoration Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2002:

2 For state assistance payments for the state share of the costs of
3 environmental restoration projects in accordance with the provisions
4 of title 5 of article 56 of the environmental conservation law for
5 project costs, including costs incidental and appurtenant thereto
6 and for payment of reimbursements to the clean water/clean air
7 implementation fund for services and expenses of state departments
8 and agencies, including fringe benefits, hereinafter referred to as
9 "Environmental Restoration Project Disbursements". The moneys
10 appropriated herein may be suballocated to other state departments
11 and agencies.

12 Notwithstanding the provisions of any general or special law, the
13 moneys hereby appropriated shall be available for environmental
14 restoration projects in accordance with title 5 of article 56 of the
15 environmental conservation law upon the issuance of a certificate of
16 approval of availability by the director of the division of the
17 budget.

18 The state comptroller shall at the commencement of each month certify
19 to the director of the division of the budget, the commissioner of
20 environmental conservation, the chairman of the senate finance
21 committee, and the chairman of the assembly ways and means committee
22 the amounts disbursed from this appropriation for "Environmental
23 Restoration Project Disbursements" for the month preceding such
24 certification (09BA02W5) ... 75,000,000 (re. \$75,000,000)
25

26 By chapter 54, section 1, of the laws of 2001:

27 For state assistance payments for the state share of the costs of
28 environmental restoration projects in accordance with the provisions
29 of title 5 of article 56 of the environmental conservation law for
30 project costs, including costs incidental and appurtenant thereto
31 and for payment of reimbursements to the clean water/clean air
32 implementation fund for services and expenses of state departments
33 and agencies, including fringe benefits, hereinafter referred to as
34 "Environmental Restoration Project Disbursements". The moneys appro-
35 priated herein may be suballocated to other state departments and
36 agencies.

37 Notwithstanding the provisions of any general or special law, the
38 moneys hereby appropriated shall be available for environmental
39 restoration projects in accordance with title 5 of article 56 of the
40 environmental conservation law upon the issuance of a certificate of
41 approval of availability by the director of the division of the
42 budget.

43 The state comptroller shall at the commencement of each month certify
44 to the director of the division of the budget, the commissioner of
45 environmental conservation, the chairman of the senate finance
46 committee, and the chairman of the assembly ways and means committee
47 the amounts disbursed from this appropriation for "Environmental
48 Restoration Project Disbursements" for the month preceding such
49 certification (09BA01W5) ... 25,000,000 (re. \$25,000,000)
50

51 By chapter 55, section 1, of the laws of 2000:

52 For state assistance payments for the state share of the costs of
53 environmental restoration projects in accordance with the provisions
54 of title 5 of article 56 of the environmental conservation law for
55 project costs, including costs incidental and appurtenant thereto
56 and for payment of reimbursements to the clean water/clean air
57 implementation fund for services and expenses of state departments
58 and agencies, including fringe benefits, hereinafter referred to as
59 "Environmental Restoration Project Disbursements". The moneys appro-
60 priated herein may be suballocated to other state departments and
61 agencies.
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Notwithstanding the provisions of any general or special law, the
2 moneys hereby appropriated shall be available for environmental
3 restoration projects in accordance with title 5 of article 56 of the
4 environmental conservation law upon the issuance of a certificate of
5 approval of availability by the director of the division of the
6 budget.

7 The state comptroller shall at the commencement of each month certify
8 to the director of the division of the budget, the commissioner of
9 environmental conservation, the chairman of the senate finance
10 committee, and the chairman of the assembly ways and means committee
11 the amounts disbursed from this appropriation for "Environmental
12 Restoration Project Disbursements" for the month preceding such
13 certification (09BA00W5) ... 10,000,000 (re. \$10,000,000)
14

15 By chapter 55, section 1, of the laws of 1999:

16 For state assistance payments for the state share of the costs of
17 environmental restoration projects in accordance with the provisions
18 of title 5 of article 56 of the environmental conservation law for
19 project costs, including costs incidental and appurtenant thereto
20 and for payment of reimbursements to the clean water/clean air
21 implementation fund for services and expenses of state departments
22 and agencies, including fringe benefits, hereinafter referred to as
23 "Environmental Restoration Project Disbursements". The moneys appro-
24 priated herein may be suballocated to other state departments and
25 agencies.

26 Notwithstanding the provisions of any general or special law, the
27 moneys hereby appropriated shall be available for environmental
28 restoration projects in accordance with title 5 of article 56 of the
29 environmental conservation law upon the issuance of a certificate of
30 approval of availability by the director of the division of the
31 budget.

32 The state comptroller shall at the commencement of each month certify
33 to the director of the division of the budget, the commissioner of
34 environmental conservation, the chairman of the senate finance
35 committee, and the chairman of the assembly ways and means committee
36 the amounts disbursed from this appropriation for "Environmental
37 Restoration Project Disbursements" for the month preceding such
38 certification (09BA99W5) ... 10,000,000 (re. \$10,000,000)
39

40 By chapter 55, section 1, of the laws of 1998:

41 For state assistance payments for the state share of the costs of
42 environmental restoration projects in accordance with the provisions
43 of title 5 of article 56 of the environmental conservation law for
44 project costs, including costs incidental and appurtenant thereto
45 and for payment of reimbursements to the clean water/clean air
46 implementation fund for services and expenses of state departments
47 and agencies, including fringe benefits, hereinafter referred to as
48 "Environmental Restoration Project Disbursements". The moneys appro-
49 priated herein may be suballocated to other state departments and
50 agencies.

51 Notwithstanding the provisions of any general or special law, the
52 moneys hereby appropriated shall be available for environmental
53 restoration projects in accordance with title 5 of article 56 of the
54 environmental conservation law upon the issuance of a certificate of
55 approval of availability by the director of the division of the
56 budget.

57 The state comptroller shall at the commencement of each month certify
58 to the director of the division of the budget, the commissioner of
59 environmental conservation, the chairman of the senate finance
60 committee, and the chairman of the assembly ways and means committee
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 the amounts disbursed from this appropriation for "Environmental
2 Restoration Project Disbursements" for the month preceding such
3 certification (09BA98W5) ... 10,000,000 (re. \$10,000,000)
4

5 By chapter 55, section 1, of the laws of 1997:

6 For state assistance payments for the state share of the costs of
7 environmental restoration projects in accordance with the provisions
8 of title 5 of article 56 of the environmental conservation law for
9 project costs, including costs incidental and appurtenant thereto
10 and for payment of reimbursements to the clean water/clean air
11 implementation fund for services and expenses of state departments
12 and agencies, including fringe benefits, hereinafter referred to as
13 "Environmental Restoration Project Disbursements". The moneys appro-
14 priated herein may be suballocated to other state departments and
15 agencies.

16 Notwithstanding the provisions of any general or special law, the
17 moneys hereby appropriated shall be available for environmental
18 restoration projects in accordance with title 5 of article 56 of the
19 environmental conservation law upon the issuance of a certificate of
20 approval of availability by the director of the division of the
21 budget.

22 The state comptroller shall at the commencement of each month certify
23 to the director of the division of the budget, the commissioner of
24 environmental conservation, the chairman of the senate finance
25 committee, and the chairman of the assembly ways and means committee
26 the amounts disbursed from this appropriation for "Environmental
27 Restoration Project Disbursements" for the month preceding such
28 certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)
29

30 By chapter 413, section 29, of the laws of 1996, as amended by chapter
31 55, section 1, of the laws of 1997:

32 For state assistance payments for the state share of the costs of
33 environmental restoration projects in accordance with the provisions
34 of title 5 of article 56 of the environmental conservation law for
35 project costs, including costs incidental and appurtenant thereto
36 and for payment of reimbursements to the clean water/clean air
37 implementation fund for services and expenses of state departments
38 and agencies, including fringe benefits, hereinafter referred to as
39 "Environmental Restoration Project Disbursements". The moneys appro-
40 priated herein may be suballocated to other state departments and
41 agencies.

42 Notwithstanding the provisions of any general or special law, moneys
43 hereby appropriated shall be available for environmental restoration
44 projects in accordance with title 5 of article 56 of the environ-
45 mental conservation law upon the issuance of a certificate of
46 approval of availability by the director of the division of the
47 budget.

48 The state comptroller at the commencement of each month shall certify
49 to the director of the division of the budget, the commissioner of
50 environmental conservation, the chairman of the senate finance
51 committee, and the chairman of the assembly ways and means committee
52 the amounts disbursed from this appropriation for "Environmental
53 Restoration Project Disbursements" for the month preceding such
54 certification (09BA96W5) ... 50,000,000 (re. \$34,979,000)
55

56 FISH AND WILDLIFE (CCP)
57
58 Capital Projects Fund
59
60 Fish and Wildlife Purpose
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2002:
2 For the purchase of capital equipment for the department of environ-
3 mental conservation's fish hatcheries (09HE0254)
4 400,000 (re. \$400,000)
5

6 By chapter 54, section 1, of the laws of 2001:
7 For the purchase of capital equipment for the department of environ-
8 mental conservation's fish hatcheries (09HE0154)
9 200,000 (re. \$200,000)
10

11 By chapter 55, section 1, of the laws of 2000:
12 For the purchase of capital equipment for the department of environ-
13 mental conservation's fish hatcheries (09HE0054)
14 500,000 (re. \$308,000)
15 For services and expenses relating to the maintenance, operation and
16 improvement of department of environmental conservation pheasant
17 farms (09PF0054) ... 700,000 (re. \$25,000)
18

19 By chapter 54, section 1, of the laws of 1991:
20 For modernization of the effluent treatment systems at various depart-
21 ment fish hatcheries (09039154) ... 2,552,000 (re. \$252,000)
22

23 Federal Capital Projects Fund
24
25 Fish and Wildlife Purpose
26

27 By chapter 54, section 1, of the laws of 2002:
28 For the federal share of the Clean Vessel Act pumpout grant program,
29 including payment to the Environmental Facilities Corporation and
30 suballocation to other state departments and agencies (09CV0254) ...
31 625,000 (re. \$625,000)
32

33 By chapter 54, section 1, of the laws of 2001:
34 For the federal share of capital projects undertaken pursuant to this
35 purpose, including the acquisition of property including suballo-
36 cation to other state departments and agencies (09WL0154)
37 1,000,000 (re. \$1,000,000)
38

39 By chapter 54, section 1, of the laws of 2001, as amended by chapter 54,
40 section 1, of the laws of 2002:
41 For the federal share of the Clean Vessel Act pumpout grant program,
42 including payment to the Environmental Facilities Corporation and
43 suballocation to other state departments and agencies (09CV0154) ...
44 600,000 (re. \$600,000)
45

46 By chapter 55, section 1, of the laws of 2000:
47 For the federal share of capital projects undertaken pursuant to this
48 purpose, including the acquisition of property (09WL0054)
49 1,400,000 (re. \$1,400,000)
50

51 By chapter 55, section 1, of the laws of 2000, as amended by chapter
52 295, part A, section 1, of the laws of 2001:
53 For the federal share of the Clean Vessel Act pumpout grant program,
54 including payment to the environmental facilities corporation and
55 suballocation to other state departments and agencies (09CV0054) ...
56 600,000 (re. \$508,000)
57
58

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 1999, as amended by chapter
2 295, part A, section 1, of the laws of 2001:
3 For the federal share of the Clean Vessel Act pumpout grant program,
4 including payment to the environmental facilities corporation and
5 suballocation to other state departments and agencies (09CV9954) ...
6 900,000 (re. \$720,000)
7
8 By chapter 55, section 1, of the laws of 1998:
9 For the federal share of capital projects undertaken pursuant to this
10 purpose, including the acquisition of property (09WL9854)
11 1,400,000 (re. \$1,400,000)
12
13 By chapter 55, section 1, of the laws of 1997:
14 For the Federal share of capital projects undertaken pursuant to this
15 purpose, including the acquisition of property (09199754)
16 1,400,000 (re. \$1,400,000)
17
18 By chapter 55, section 1, of the laws of 1996, as amended by chapter
19 295, part A, section 1, of the laws of 2001:
20 For the Federal share of the Clean Vessel Act pumpout grant program,
21 including payment to the environmental facilities corporation and
22 suballocation to the State University of New York (09169654) ...
23 1,200,000 (re. \$280,000)
24
25 By chapter 54, section 1, of the laws of 1994, as amended by chapter
26 295, part A, section 1, of the laws of 2001:
27 For the Federal government's share of the Clean Vessel Act pumpout
28 grant program, including payment to the environmental facilities
29 corporation (09169454) ... 2,500,000 (re. \$176,000)
30
31 Hudson River Habitat Restoration Fund
32
33 Fish and Wildlife Purpose
34
35 By chapter 712, section 3, of the laws of 1994:
36 For payment of the state match portion of any and all costs and
37 expenditures incurred for the purpose of Hudson River habitat resto-
38 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)
39
40 LANDS AND FORESTS (CCP)
41
42 Capital Projects Fund
43
44 Lands and Forests Purpose
45
46 By chapter 54, section 1, of the laws of 2002:
47 For services and expenses, including personal services and fringe
48 benefits, necessary for development and implementation of Green
49 Certification for state forests (09GC0253)
50 300,000 (re. \$300,000)
51 For services and expenses, including personal services and fringe
52 benefits, necessary for implementation of the Adirondack Park Forest
53 Preserve Unit Management Plans (09MP0253)
54 350,000 (re. \$350,000)
55
56 The appropriation made by chapter 54, section 1, of the laws of 2001, is
57 hereby amended and reappropriated to read:
58 For the state's share of Federal Transportation Efficiency Act of the
59 21st Century program grants including personal services and fringe
60 benefits (09IT0153) 2,532,000 (re. \$2,440,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2001:
2 For stewardship of newly acquired and existing state land including
3 personal services and fringe benefits and indirect costs (09SW0153)
4 ... 250,000 (re. \$242,000)
5

6 By chapter 55, section 1, of the laws of 2000:
7 For stewardship of newly acquired and existing state land (09SW0053)
8 ... 250,000 (re. \$163,000)
9 For services and expenses, including necessary consultant costs, for
10 judgement or settlement payments related to land acquisition claims
11 or cases brought before the court of claims or the supreme court,
12 pursuant to section 503 of the eminent domain procedure law or arti-
13 cle 78 of the civil practice law and rules (09AA0053)
14 1,000,000 (re. \$1,000,000)
15

16 By chapter 55, section 1, of the laws of 1999:
17 For stewardship of newly acquired and existing state land (09SW9953)
18 ... 250,000 (re. \$36,000)
19 For services and expenses, including necessary consultant costs, for
20 judgement or settlement payments related to land acquisition claims
21 or cases brought before the court of claims or the supreme court,
22 pursuant to section 503 of the eminent domain procedure law or arti-
23 cle 78 of the civil practice law and rules (09AA9953)
24 4,700,000 (re. \$4,700,000)
25

26 By chapter 55, section 1, of the laws of 1998:
27 For stewardship of newly acquired and existing state land (09SW9853)
28 ... 250,000 (re. \$107,000)
29

30 By chapter 55, section 1, of the laws of 1996:
31 For services and expenses associated with the clean-up and repair of
32 damages at state-owned forest preserve facilities and reforestation
33 areas, including trails and trail registration structures, roads and
34 parking areas, and interior campsites, resulting from storm damage
35 (09169653) ... 2,500,000 (re. \$8,000)
36

37 By chapter 54, section 1, of the laws of 1994:
38 For services and expenses, including necessary consultant costs, for
39 judgment or settlement payments related to land acquisition claims
40 or cases brought before the court of claims or the supreme court,
41 pursuant to section 503 of the eminent domain procedure law or arti-
42 cle 78 of the civil practice law and rules (09AA9453)
43 15,000,000 (re. \$54,000)
44 For the state's share of Federal Intermodal Surface Transportation
45 Efficiency Act enhancement program grants (09IT9453)
46 500,000 (re. \$64,000)
47

48 By chapter 54, section 1, of the laws of 1993:
49 For services and expenses including necessary consultant costs, for
50 judgment or settlement payments related to land acquisition claims
51 or cases brought before the court of claims or the supreme court,
52 pursuant to section 503 of the eminent domain procedure law or arti-
53 cle 78 of the civil practice law and rules (09AA9353)
54 18,800,000 (re. \$4,144,000)
55

56 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
57 section 3, of the laws of 1990:
58 For demolition of buildings at the former Edgewood Hospital site on
59 Long Island (09168953) ... 3,450,000 (re. \$891,000)
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1987, for:
2 Demolition of buildings at the former Edgewood Hospital site on Long
3 Island (09668753) ... 6,000,000 (re. \$2,246,000)
4
5 Forest Preserve Expansion Fund - 310
6
7 Lands and Forests Purpose
8
9 By chapter 55, section 1, of the laws of 1996:
10 For the acquisition of additional lands for the forest preserve within
11 either the Adirondack or Catskill parks, in accordance with the
12 provisions of section 97-e of the state finance law (09999653)
13 20,000 (re. \$20,000)
14
15 By chapter 54, section 1, of the laws of 1993:
16 For the acquisition of additional lands for the forest preserve within
17 either the Adirondack or Catskill parks, in accordance with the
18 provisions of section 97-e of the state finance law (09999353)
19 175,000 (re. \$93,000)
20
21 By chapter 54, section 1, of the laws of 1991:
22 For the acquisition of additional lands for the forest preserve within
23 either the Adirondack or Catskill parks, in accordance with the
24 provisions of section 97-e of the State Finance Law (09999153)
25 400,000 (re. \$5,000)
26
27 LANDS AND FORESTS - EQBA (CCP)
28
29 Capital Projects Fund
30
31 Lands and Forests Purpose
32
33 By chapter 54, section 1, of the laws of 2002:
34 For payment of the state share costs of land preservation and
35 improvement projects (09720253) ... 28,000 (re. \$28,000)
36
37 By chapter 54, section 1, of the laws of 1987:
38 For payment of the state share of the costs of land preservation and
39 improvement projects, including the payment of liabilities incurred
40 prior to April 1, 1987 (09A88753)
41 4,111,000 (re. \$321,000)
42
43 By chapter 54, section 1, of the laws of 1985:
44 For payment of the state share of the costs of land preservation and
45 improvement projects, including the payment of liabilities incurred
46 prior to April one, nineteen hundred eighty-five (09038553)
47 (re. \$8,000)
48
49 Land Preservation and Improvement
50
51 By chapter 54, section 1, of the laws of 1982:
52 For payment of the state share of the costs of land preservation and
53 improvement projects, including the payment of liabilities incurred
54 prior to April 1, 1982 (02345153) (re. \$33,000)
55
56 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
57 section 3, of the laws of 1982:
58 For payment of the state share of the costs of land preservation and
59 improvement projects, including the payment of liabilities incurred
60 prior to April 1, 1981 (01386953) (re. \$16,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 3, of the laws of 1979, as amended by chapter 54,
 2 section 3, of the laws of 1993:
 3 The sum of \$24,698,000 is hereby appropriated for the state share of
 4 the costs of land preservation and improvement projects, including
 5 the payment of liabilities incurred prior to April 1, 1979
 6 (01386153) 24,698,000 (re. \$167,000)
 7

8 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 9 section 3, of the laws of 1993:
 10 The sum of \$14,086,000 is hereby appropriated to the Department of
 11 Environmental Conservation for the cost of land acquisition and
 12 development including reconstruction and renovations for land pres-
 13 ervation projects (00320753) 14,086,000 .. (re. \$13,000)
 14

15 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 16 section 3, of the laws of 1993:
 17 The sum of \$22,455,000 is hereby appropriated to the Department of
 18 Environmental Conservation for the cost of land acquisition and
 19 development including reconstruction and renovations for land pres-
 20 ervation projects (00319553) 22,455,000 .. (re. \$44,000)
 21

22 By chapter 673, section 5, of the laws of 1973, as amended by chapter
 23 54, section 3, of the laws of 1993: The sum of \$16,959,000 is here-
 24 by appropriated to the department of environmental conservation for
 25 the cost of land acquisition and development including recon-
 26 struction and renovations for land preservation projects
 27 (00319153) 16,959,000 (re. \$10,000)
 28

29 LANDS AND FORESTS - EQBA 86 (CCP)

30
31 Capital Projects Fund

32
33 Lands and Forests Purpose

34
35 By chapter 54, section 1, of the laws of 1987, as amended by chapter
 36 810, section 6, of the laws of 1987:
 37 For payment of the state share of the costs of land acquisition, pres-
 38 ervation and improvement projects, in accordance with the provisions
 39 of title seven of article fifty-two of the environmental conserva-
 40 tion law, for projects including costs incidental and appurtenant
 41 thereto (09708753) 30,000,000 (re. \$6,000)
 42

43 MARINE RESOURCES (CCP)

44
45 Capital Projects Fund

46
47 Marine Projects Purpose

48
49 By chapter 54, section 1, of the laws of 1988, for:
 50 Construction of boat launching sites and fishing piers for marine
 51 fishing (098888A1) ... 335,000 (re. \$86,000)
 52 Reconstruction of existing fishing access sites, boat launching sites
 53 and fishing piers for marine fishing (098988A1)
 54 665,000 (re. \$38,000)
 55

56 Federal Capital Projects Fund

57
58 Marine Projects Purpose

59
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2002:
2 For the federal share of capital projects undertaken pursuant to this
3 purpose including the acquisition of property (09MR02A1)
4 1,650,000 (re. \$1,650,000)
5

6 By chapter 54, section 1, of the laws of 2001:
7 For the federal share of capital projects undertaken pursuant to this
8 purpose including the acquisition of property (09MR01A1)
9 1,450,000 (re. \$1,450,000)
10

11 By chapter 55, section 1, of the laws of 2000:
12 For the federal share of capital projects undertaken pursuant to this
13 purpose including the acquisition of property (09MR00A1)
14 3,850,000 (re. \$3,850,000)
15

16 By chapter 55, section 1, of the laws of 1997:
17 For the Federal share of capital projects undertaken pursuant to this
18 purpose, including the acquisition of property (09MR97A1)
19 1,030,000 (re. \$1,030,000)
20

21 By chapter 54, section 1, of the laws of 1995:
22 For the Federal share of capital projects undertaken pursuant to this
23 purpose, including the acquisition of property (09MR95A1)
24 2,015,000 (re. \$1,282,000)
25

26 OPERATIONS (CCP)
27
28 Capital Projects Fund
29
30 Preservation of Facilities Purpose
31

32 By chapter 54, section 1, of the laws of 2002:
33 For major rehabilitation, renovation and expansion of the Region 3
34 regional office headquarters building complex (09R30203)
35 2,500,000 (re. \$2,500,000)
36 For major rehabilitation, renovation and expansion of the Region 5
37 regional office headquarters building complex (09R50203)
38 500,000 (re. \$500,000)
39

40 By chapter 54, section 1, of the laws of 2001:
41 For major rehabilitation, renovation and expansion of the Region 3
42 regional office headquarters building complex (09R30103)
43 3,460,000 (re. \$3,460,000)
44

45 Operational Services Purpose
46

47 By chapter 54, section 1, of the laws of 2002:
48 For rehabilitation and improvements of various department facilities
49 and systems including personal services and fringe benefits and
50 indirect costs in accordance with a programmatic and financial plan
51 to be approved by the director of the budget including suballocation
52 to other state departments and agencies (09RI0251)
53 7,500,000..... (re. \$7,480,000)
54 For rehabilitation and improvements of department-owned facilities in
55 relation to compliance with various state and federal regulations
56 including personal services and fringe benefits and indirect costs
57 (09SF0251) ... 2,000,000 (re. \$2,000,000)
58 For remediation of environmental deficiencies at department-owned
59 facilities or lands including personal services and fringe benefits
60 and indirect costs (09EC0251) ... 500,000 (re. \$500,000)
61 For replacement of construction vehicles and heavy duty construction
62 equipment (09EQ0251) ... 1,815,000 (re. \$1,815,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 For services and expenses, including personal services and fringe
2 benefits, necessary for projects and purposes required by Executive
3 Order 111 including the design, construction, operation and
4 maintenance of all new buildings, and the development and purchase
5 of energy efficient equipment (09GB0251)
6 500,000 (re. \$500,000)
7 For the purchase and replacement of public safety equipment (09PS0251)
8 ... 500,000 (re. \$500,000)
9 For services and expenses, including personal services and fringe
10 benefits, for the maintenance, implementation and upgrade of all
11 existing department owned and operated vehicle repair and refueling
12 facilities, and replacement and renovation of existing equipment
13 (09VF0251) ... 800,000 (re. \$800,000)
14
15 By chapter 54, section 1, of the laws of 2001:
16 For rehabilitation and improvements of various department facilities
17 and systems including personal services and fringe benefits and
18 indirect costs in accordance with a programmatic and financial plan
19 to be approved by the director of the budget including suballocation
20 to other state departments and agencies (09RI0151)
21 5,100,000 (re. \$3,891,000)
22 For rehabilitation and improvements of department-owned facilities in
23 relation to compliance with various state and federal regulations
24 including personal services and fringe benefits and indirect costs
25 (09SF0151) ... 700,000 (re. \$648,000)
26 For remediation of environmental deficiencies at department-owned
27 facilities or lands including personal services and fringe benefits
28 and indirect costs (09EC0151) ... 3,500,000 (re. \$3,500,000)
29 For replacement of construction vehicles and heavy duty construction
30 equipment (09EQ0151) ... 1,300,000 (re. \$482,000)
31
32 By chapter 55, section 1, of the laws of 2000:
33 For rehabilitation and improvements of various department facilities
34 and systems in accordance with a programmatic and financial plan to
35 be approved by the director of the budget including suballocation to
36 other state departments and agencies (09RI0051)
37 5,100,000 (re. \$1,383,000)
38 For rehabilitation and improvements of department-owned facilities in
39 relation to compliance with various state and federal regulations
40 (09SF0051) ... 300,000 (re. \$124,000)
41 For remediation of environmental deficiencies at department-owned
42 facilities or lands (09EC0051) ... 3,500,000 (re. \$3,500,000)
43 For major rehabilitation, renovation and expansion of the Region 3
44 regional office headquarters building complex (09R30051)
45 1,000,000 (re. \$757,000)
46
47 By chapter 55, section 1, of the laws of 1999:
48 For rehabilitation and improvements of various department facilities
49 and systems in accordance with a programmatic and financial plan to
50 be approved by the director of the budget (09RI9951)
51 5,000,000 (re. \$1,122,000)
52 For rehabilitation and improvements of department-owned facilities in
53 relation to compliance with various state and federal regulations
54 (09SF9951) ... 300,000 (re. \$47,000)
55 For remediation of environmental deficiencies at department-owned
56 facilities or lands (09EC9951) ... 3,500,000 (re. \$1,786,000)
57
58 By chapter 55, section 1, of the laws of 1998:
59 For rehabilitation and improvements of various department facilities
60 and systems (09RI9851) 5,000,000 (re. \$273,000)
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 For rehabilitation and improvements of department-owned facilities in
2 relation to compliance with various state and federal regulations
3 (09SF9851) ... 300,000 (re. \$51,000)
4 For remediation of environmental deficiencies at department-owned
5 facilities or lands (09EC9851) ... 500,000 (re. \$45,000)
6
7 By chapter 55, section 1, of the laws of 1997:
8 For remediation of environmental deficiencies at department-owned
9 facilities or lands (09119751) ... 350,000 (re. \$68,000)
10
11 Financial Security Fund
12
13 Operational Services Purpose
14
15 By chapter 54, section 1, of the laws of 1994:
16 For services and expenses of the department to complete or remediate a
17 department-regulated project using the proceeds specified in the
18 project's required financial security arrangement when the terms of
19 that arrangement must be implemented. No portion of this appropri-
20 ation shall be available for projects for which financial security
21 proceeds have not been received (09439451)
22 2,000,000 (re. \$1,884,000)
23
24 Natural Resource Damages Fund
25
26 Operational Services Purpose
27
28 By chapter 54, section 1, of the laws of 1994, as amended by chapter
29 295, part A, section 1, of the laws of 2001:
30 For services and expenses related to restoration projects, replacement
31 acquisition projects or combinations thereof resulting from success-
32 ful natural resource damages claims. No portion of this appropri-
33 ation shall be available for projects for which recovered funds have
34 not been received including suballocation to the department of
35 health and the office of parks, recreation and historic preservation
36 (09449451) ... 23,500,000 (re. \$9,836,000)
37
38 PURE WATERS BOND FUND (CCP)
39
40 Pure Waters Bond Fund - 105
41
42 Bond Proceeds Purpose
43
44 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
45 section 1, of the laws of 1996:
46 The sum of \$25,000, or so much thereof as may be necessary, is hereby
47 appropriated from the proceeds of the sale of bonds authorized
48 pursuant to the provisions of chapter 176 of the laws of 1965 known
49 as the "Pure Waters Bond Act" for payment to the capital projects
50 fund as created by section 93 of the state finance law for disburse-
51 ments from such fund pursuant to appropriations for the payment of
52 the non-municipal share of the cost of construction of sewage treat-
53 ment works in the manner and to the extent specified in section
54 17-1903 of the environmental conservation law. Such disbursements
55 are hereinafter referred to as "Pure Waters disbursements."
56 The director of the budget is hereby authorized to designate to the
57 state comptroller appropriations made from the capital projects fund
58 for purposes for which pure waters expenditures are authorized. The
59 state comptroller shall at the commencement of each month certify to
60 the director of the budget, the chairman of the senate finance
61 committee, and the chairman of the assembly ways and means commit-
62 tee, the amounts disbursed from the appropriations designated by the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 director of the budget from the capital projects fund for pure
 2 waters disbursements for the month preceding such certification.
 3 Such certifications shall not exceed in aggregate the moneys appropri-
 4 ated thereof from the capital projects fund. A copy of each such
 5 certification shall also be delivered to the public officer of the
 6 respective state department to which such capital projects fund
 7 appropriations are made available (71139310)
 8 25,000 (re. \$25,000)

9
 10 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
 11 section 1, of the laws of 1996:

12 The sum of two hundred sixty-three million thirty-five thousand nine
 13 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
 14 be necessary, is hereby appropriated from the proceeds of the sale
 15 of bonds authorized pursuant to the provisions of chapter one
 16 hundred and seventy-six of the laws of nineteen hundred sixty-five
 17 known as the "Pure Waters Bond Act" for payment to the capital
 18 projects fund as created by section ninety-three of the state
 19 finance law for disbursements from such fund pursuant to appropri-
 20 ations for the payment of the non-municipal share of the cost of
 21 construction of sewage treatment works in the manner and to the
 22 extent specified in section 17-1903 of the environmental conserva-
 23 tion law. Such disbursements are hereinafter referred to as "Pure
 24 Waters disbursements."

25 The director of the budget is hereby authorized to designate to the
 26 state comptroller appropriations made from the capital projects fund
 27 for purposes for which pure waters expenditures are authorized. The
 28 state comptroller shall at the commencement of each month certify to
 29 the director of the budget, the chairman of the senate finance
 30 committee, and the chairman of the assembly ways and means commit-
 31 tee, the amounts disbursed from the appropriations designated by the
 32 director of the budget from the capital construction fund for pure
 33 waters disbursements for the month preceding such certification.

34 Such certifications shall not exceed in aggregate the moneys appropri-
 35 ated thereof from the capital projects fund. A copy of each such
 36 certification shall also be delivered to the public officer of the
 37 respective state department to which such capital projects fund
 38 appropriations are made available (01354910) (re. \$33,886,000)

39 RECREATION (CCP)

40 Capital Projects Fund

41 Recreation Purpose

42 By chapter 54, section 1, of the laws of 2002:

43 For alterations and improvements to Belleayre Mountain Ski Center
 44 lifts and trails to comply with safety regulations (09LS0252)
 45 350,000 (re. \$316,000)
 46 For campground modernization and reconstruction (09CM0252)
 47 2,000,000 (re. \$1,961,000)

48 By chapter 55, section 1, of the laws of 1999:

49 For campground modernization (09CM9952) ... 500,000 (re. \$91,000)

50 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

51 Capital Projects Fund

52 Solid Waste Management Purpose

53
54
55
56
57
58
59
60
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 50, section 1, of the laws of 1988, as amended by chapter 53,
 2 section 9, of the laws of 1992:
 3 For services and expenses for the department of environmental conser-
 4 vation for small scale, low technology approaches to resource recov-
 5 ery pursuant to section 51-0905 of the environmental conservation
 6 law. Allocation of such funds shall be in accordance with an annual
 7 financial plan to be approved by the director of the budget
 8 (09928856) 5,725,000 (re. \$96,000)

9
10 Hazardous Waste Purpose

11
12 By chapter 55, section 1, of the laws of 1999:
 13 For payment by the state, as an advance for remedial and monitoring
 14 work at inactive hazardous waste disposal sites. No portion of this
 15 appropriation shall be available for expenditure until a party or
 16 parties responsible for a site have entered into an agreement with
 17 the commissioner of the department of environmental conservation,
 18 and which agreement is approved by the director of the budget,
 19 providing for repayment to the state of an amount equal to the
 20 amount disbursed from this appropriation. A copy of such agreement
 21 shall be filed with the state comptroller, the chairman of the
 22 senate finance committee and chairman of the assembly ways and means
 23 committee.
 24 Notwithstanding any other provision of law to the contrary, the comp-
 25 troller is authorized to repay advances for specified inactive
 26 hazardous waste remedial projects from this fund with moneys of the
 27 hazardous waste remedial fund received for such projects pursuant to
 28 inactive hazardous waste site remediation consent orders. The direc-
 29 tor of the budget shall certify to the comptroller the specific
 30 portions of this appropriation for which moneys have been received
 31 pursuant to such consent orders (09AD99F7)
 32 60,000,000 (re. \$51,843,000)

33
34 By chapter 55, section 1, of the laws of 1998:
 35 For payment by the state, as an advance for remedial and monitoring
 36 work at inactive hazardous waste disposal sites (09AD98F7)
 37 30,000,000 (re. \$12,302,000)

38
39 By chapter 54, section 2, of the laws of 1995:
 40 For payment by the state, as an advance for remedial and monitoring
 41 work at inactive hazardous waste disposal sites (091895F7)
 42 10,000,000 (re. \$2,768,000)

43
44 By chapter 54, section 2, of the laws of 1988:
 45 For payment by the state, as an advance for remedial and monitoring
 46 work at inactive hazardous waste disposal sites (094388F7)
 47 10,000,000 (re. \$3,891,000)

48
49 By chapter 54, section 2, of the laws of 1987:
 50 For payment by the state, as an advance for remedial and monitoring
 51 work at inactive hazardous waste disposal sites (090387F7)
 52 5,000,000 (re. \$678,000)

53
54 Environmental Protection or Improvement Purpose

55
56 By chapter 55, section 1, of the laws of 1997:
 57 For services and expenses associated with the investigation and reme-
 58 diation of state-owned and operated facilities which have been
 59 contaminated by pesticides (09079706)
 60 1,060,000 (re. \$677,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 1996:
2 For services and expenses associated with the investigation and reme-
3 diation of state-owned and operated facilities which have been
4 contaminated by pesticides (09079606)
5 2,000,000 (re. \$504,000)
6
7 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)
8
9 Capital Projects Fund
10
11 Solid Waste Purpose
12
13 By chapter 54, section 1, of the laws of 1991:
14 For payment of the state's share of the costs of municipal landfill
15 closure projects, in accordance with the provisions of article 52
16 and title 5 of article 54 of the environmental conservation law, for
17 projects, including costs incidental and appurtenant thereto
18 (09279156) 50,000,000 (re. \$10,208,000)
19
20 Solid Waste Management Purpose
21
22 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
23 section 3, of the laws of 1991:
24 For payment of the state share of the costs of municipal landfill
25 closure projects, in accordance with the provisions of article 52
26 and title 5 of article 54 of the environmental conservation law, for
27 projects, including costs incidental and appurtenant thereto
28 (09578756) 50,000,000 (re. \$7,310,000)
29
30 Hazardous Waste Purpose
31
32 By chapter 55, section 1, of the laws of 1999:
33 For payment of the state's share of the costs of hazardous waste site
34 remediation projects, in accordance with the provisions of title 3
35 of article 52 of the environmental conservation law, for projects,
36 including costs incidental and appurtenant thereto, and for payment
37 of reimbursements to the hazardous waste remedial fund for services
38 and expenses of the departments of environmental conservation, law
39 and health, including fringe benefits (09HW99F7)
40 37,625,000 (re. \$35,341,000)
41
42 By chapter 55, section 1, of the laws of 1998:
43 For payment of the state's share of the costs of hazardous waste site
44 remediation projects, in accordance with the provisions of title 3
45 of article 52 of the environmental conservation law, for projects,
46 including costs incidental and appurtenant thereto (09HW98F7)
47 30,000,000 (re. \$4,486,000)
48
49 By chapter 55, section 1, of the laws of 1997:
50 For payment of the state's share of the costs of hazardous waste site
51 remediation projects, in accordance with the provisions of title 3
52 of article 52 of the environmental conservation law, for projects,
53 including costs incidental and appurtenant thereto (09HW97F7)
54 30,000,000 (re. \$5,592,000)
55
56 By chapter 55, section 1, of the laws of 1996:
57 For payment of the state's share of the costs of hazardous waste site
58 remediation projects, in accordance with the provisions of title 3
59 of article 52 of the environmental conservation law, for projects,
60 including costs incidental and appurtenant thereto (09HW96F7)
61 32,800,000 (re. \$15,367,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1995:
2 For payment of the state's share of the costs of hazardous waste site
3 remediation projects, in accordance with the provisions of title 3
4 of article 52 of the environmental conservation law, for projects,
5 including costs incidental and appurtenant thereto (09HW95F7)
6 66,000,000 (re. \$7,972,000)
7

8 By chapter 54, section 1, of the laws of 1994:
9 For payment of the state's share of the costs of hazardous waste site
10 remediation projects, in accordance with the provisions of title 3
11 of article 52 of the environmental conservation law, for projects,
12 including costs incidental and appurtenant thereto (09HW94F7)
13 150,000,000 (re. \$42,337,000)
14

15 By chapter 54, section 1, of the laws of 1993:
16 For payment of the state's share of the costs of hazardous waste site
17 remediation projects, in accordance with the provisions of title 3
18 of article 52 of the environmental conservation law, for projects,
19 including costs incidental and appurtenant thereto (09HW93F7)
20 140,000,000 (re. \$41,872,000)
21

22 By chapter 54, section 1, of the laws of 1992:
23 For payment of the state's share of the costs of hazardous waste site
24 remediation projects, in accordance with the provisions of title 3
25 of article 52 of the environmental conservation law, for projects,
26 including costs incidental and appurtenant thereto (09HW92F7)
27 204,000,000 (re. \$41,720,000)
28

29 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
30 section 3, of the laws of 1992:
31 For payment of the state's share of the costs of hazardous waste site
32 remediation projects, in accordance with the provisions of title 3
33 of article 52 of the environmental conservation law, for projects,
34 including costs incidental and appurtenant thereto (091691F7)
35 110,000,000 (re. \$15,851,000)
36

37 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
38 section 3, of the laws of 1991:
39 For payment of the state share of the costs of hazardous waste site
40 remediation projects, in accordance with the provisions of title 3
41 of article 52 of the environmental conservation law, for projects,
42 including costs incidental and appurtenant thereto (095390F7)
43 173,575,000 (re. \$37,243,000)
44

45 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
46 section 3, of the laws of 1990:
47 For payment of the state share of the costs of hazardous waste site
48 remediation projects, in accordance with the provisions of title 3
49 of article 52 of the environmental conservation law, for projects,
50 including costs incidental and appurtenant thereto (095489F7)
51 26,000,000 (re. \$6,508,000)
52

53 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
54 section 3, of the laws of 1990:
55 For payment of the state share of the costs of hazardous waste site
56 remediation projects, in accordance with the provisions of title
57 three of article fifty-two of the environmental conservation law,
58 for projects, including the transfer of obligations from capital
59 projects appropriations funded from the hazardous waste remedial
60 fund - 312 and including costs incidental and appurtenant thereto,
61 (095887F7) 100,000,000 (re. \$13,150,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 SOLID WASTE (CCP)
 2
 3 Capital Projects Fund
 4
 5 Solid Waste Purpose
 6
 7 By chapter 55, section 1, of the laws of 2000:
 8 For pre-closure and post-closure costs associated with Adirondack
 9 landfills pursuant to agreements with Essex county (09EX0056)
 10 495,000 (re. \$457,000)
 11
 12 By chapter 55, section 1, of the laws of 2000 as amended by chapter 295,
 13 part A, section 1, of the laws of 2001:
 14 For services and expenses relating to environmental remediation at the
 15 Mohawk Waste Tire site (09MT0001) ... 1,800,000 (re. \$110,000)
 16

17 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)
 18
 19 Capital Projects Fund
 20
 21 Solid Waste Management Purpose
 22
 23 By chapter 54, section 1, of the laws of 2002:
 24 For state assistance payments for the state share of the costs of
 25 solid waste projects in accordance with the provisions of title 4 of
 26 article 56 of the environmental conservation law for project costs,
 27 including costs incidental and appurtenant thereto and for payment
 28 of reimbursements to the clean water/clean air implementation fund
 29 for services and expenses of state departments and agencies,
 30 including fringe benefits, hereinafter referred to as "Solid Waste
 31 Project Disbursements". The moneys appropriated herein may be
 32 suballocated to other state departments and agencies.
 33 Notwithstanding the provisions of any general or special law, the
 34 moneys hereby appropriated shall be available for solid waste
 35 projects in accordance with title 4 of article 56 of the environ-
 36 mental conservation law upon the issuance of a certificate of
 37 approval of availability by the director of the division of the
 38 budget.
 39 The state comptroller shall at the commencement of each month certify
 40 to the director of the division of the budget, the commissioner of
 41 environmental conservation, the chairman of the senate finance
 42 committee, and the chairman of the assembly ways and means committee
 43 the amounts disbursed from this appropriation for "Solid Waste
 44 Project Disbursements" for the month preceding such certification
 45 (09BA0256) ... 14,500,000 (re. \$14,500,000)
 46

47 Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Municipal recycling projects	14,500

Total	14,500
	=====

55
 56 By chapter 54, section 1, of the laws of 2001:
 57 For state assistance payments for the state share of the costs of
 58 solid waste projects in accordance with the provisions of title 4 of
 59 article 56 of the environmental conservation law for project costs,
 60 including costs incidental and appurtenant thereto and for payment
 61 of reimbursements to the clean water/clean air implementation fund
 62 for services and expenses of state departments and agencies,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 including fringe benefits, hereinafter referred to as "Solid Waste
2 Project Disbursements". The moneys appropriated herein may be
3 suballocated to other state departments and agencies.

4 Notwithstanding the provisions of any general or special law, the
5 moneys hereby appropriated shall be available for solid waste
6 projects in accordance with title 4 of article 56 of the environ-
7 mental conservation law upon the issuance of a certificate of
8 approval of availability by the director of the division of the
9 budget.

10 The state comptroller shall at the commencement of each month certify
11 to the director of the division of the budget, the commissioner of
12 environmental conservation, the chairman of the senate finance
13 committee, and the chairman of the assembly ways and means committee
14 the amounts disbursed from this appropriation for "Solid Waste
15 Project Disbursements" for the month preceding such certification
16 (09BA0156) ... 45,000,000 (re. \$44,507,000)

17
18 Project Schedule

19 PROJECT	AMOUNT
20 -----	
21	(thousands of dollars)
22 Fresh Kills landfill closure project.	30,000
23 Municipal landfill projects.....	2,000
24 Municipal recycling projects.....	13,000
25	-----
26 Total	45,000
27	=====

28
29 By chapter 55, section 1, of the laws of 2000:
30 For state assistance payments for the state share of the costs of
31 solid waste projects in accordance with the provisions of title 4 of
32 article 56 of the environmental conservation law for project costs,
33 including costs incidental and appurtenant thereto and for payment
34 of reimbursements to the clean water/clean air implementation fund
35 for services and expenses of state departments and agencies, includ-
36 ing fringe benefits, hereinafter referred to as "Solid Waste Project
37 Disbursements". The moneys appropriated herein may be suballocated
38 to other state departments and agencies.

39 Notwithstanding the provisions of any general or special law, the
40 moneys hereby appropriated shall be available for solid waste
41 projects in accordance with title 4 of article 56 of the environ-
42 mental conservation law upon the issuance of a certificate of
43 approval of availability by the director of the division of the
44 budget.

45 The state comptroller shall at the commencement of each month certify
46 to the director of the division of the budget, the commissioner of
47 environmental conservation, the chairman of the senate finance
48 committee, and the chairman of the assembly ways and means committee
49 the amounts disbursed from this appropriation for "Solid Waste
50 Project Disbursements" for the month preceding such certification
51 (09BA0056) ... 16,500,000 (re. \$3,907,000)

52
53 Project Schedule

54 PROJECT	AMOUNT
55 -----	
56	(thousands of dollars)
57 Fresh Kills landfill closure project.	10,000
58 Municipal landfill projects.....	1,500
59 Municipal recycling projects.....	5,000
60	-----
61 Total	16,500
62	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 1999:
 2 For state assistance payments for the state share of the costs of
 3 solid waste projects in accordance with the provisions of title 4 of
 4 article 56 of the environmental conservation law for project costs,
 5 including costs incidental and appurtenant thereto and for payment
 6 of reimbursements to the clean water/clean air implementation fund
 7 for services and expenses of state departments and agencies, includ-
 8 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 9 Disbursements". The moneys appropriated herein may be suballocated
 10 to other state departments and agencies.

11 Notwithstanding the provisions of any general or special law, the
 12 moneys hereby appropriated shall be available for solid waste
 13 projects in accordance with title 4 of article 56 of the environ-
 14 mental conservation law upon the issuance of a certificate of
 15 approval of availability by the director of the division of the
 16 budget.

17 The state comptroller shall at the commencement of each month certify
 18 to the director of the division of the budget, the commissioner of
 19 environmental conservation, the chairman of the senate finance
 20 committee, and the chairman of the assembly ways and means committee
 21 the amounts disbursed from this appropriation for "Solid Waste
 22 Project Disbursements" for the month preceding such certification
 23 (09BA9956) ... 14,000,000 (re. \$7,376,000)
 24

25 Project Schedule

26 PROJECT	27 AMOUNT
28 -----	
29 (thousands of dollars)	
30 Fresh Kills landfill closure	
31 project	5,000
32 Municipal landfill projects	1,500
33 Municipal recycling projects	7,500
34 Total	14,000
35	=====

36
 37 By chapter 55, section 1, of the laws of 1998:
 38 For state assistance payments for the state share of the costs of
 39 solid waste projects in accordance with the provisions of title 4 of
 40 article 56 of the environmental conservation law for project costs,
 41 including costs incidental and appurtenant thereto and for payment
 42 of reimbursements to the clean water/ clean air implementation fund
 43 for services and expenses of state departments and agencies, includ-
 44 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 45 Disbursements". The moneys appropriated herein may be suballocated
 46 to other state departments and agencies.

47 Notwithstanding the provisions of any general or special law, the
 48 moneys hereby appropriated shall be available for solid waste
 49 projects in accordance with title 4 of article 56 of the environ-
 50 mental conservation law upon the issuance of a certificate of
 51 approval of availability by the director of the division of the
 52 budget.

53 The state comptroller shall at the commencement of each month certify
 54 to the director of the division of the budget, the commissioner of
 55 environmental conservation, the chairman of the senate finance
 56 committee, and the chairman of the assembly ways and means committee
 57 the amounts disbursed from this appropriation for "Solid Waste
 58 Project Disbursements" for the month preceding such certification
 59 (09BA9856) ... 25,000,000 (re. \$2,632,000)
 60
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 project schedule

2 PROJECT	AMOUNT

(thousands of dollars)	
5 Fresh Kills landfill	
6 closure project	15,000
7 Municipal landfill projects	5,000
8 Municipal recycling projects	5,000
9	-----
10 Total	25,000
11	=====

12

13 By chapter 55, section 1, of the laws of 1997:

14 For state assistance payments for the state share of the costs of

15 solid waste projects in accordance with the provisions of title 4 of

16 article 56 of the environmental conservation law for project costs,

17 including costs incidental and appurtenant thereto and for payment

18 of reimbursements to the clean water/ clean air implementation fund

19 for services and expenses of state departments and agencies, includ-

20 ing fringe benefits, hereinafter referred to as "Solid Waste Project

21 Disbursements". The moneys appropriated herein may be suballocated

22 to other state departments and agencies.

23 Notwithstanding the provisions of any general or special law, the

24 moneys hereby appropriated shall be available for solid waste

25 projects in accordance with title 4 of article 56 of the environ-

26 mental conservation law upon the issuance of a certificate of

27 approval of availability by the director of the division of the

28 budget.

29 The state comptroller shall at the commencement of each month certify

30 to the director of the division of the budget, the commissioner of

31 environmental conservation, the chairman of the senate finance

32 committee, and the chairman of the assembly ways and means committee

33 the amounts disbursed from this appropriation for "Solid Waste

34 Project Disbursements" for the month preceding such certification

35 (09BA9756) ... 25,000,000 (re. \$2,247,000)

36

37 project schedule

38 PROJECT	AMOUNT

(thousands of dollars)	
41 Fresh Kills landfill	
42 closure project	15,000
43 Municipal landfill projects	5,000
44 Municipal recycling projects	5,000
45	-----
46 Total	25,000
47	=====

48

49 By chapter 413, section 28, of the laws of 1996, as amended by chapter

50 55, section 1, of the laws of 1997:

51 For state assistance payments for the state share of the costs of

52 solid waste projects in accordance with the provisions of title 4 of

53 article 56 of the environmental conservation law for project costs,

54 including costs incidental and appurtenant thereto and for payment

55 of reimbursements to the clean water/clean air implementation fund

56 for services and expenses of state departments and agencies, includ-

57 ing fringe benefits, hereinafter referred to as "Solid Waste Project

58 Disbursements". The moneys appropriated herein may be suballocated

59 to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Notwithstanding the provisions of any general or special law, moneys
2 hereby appropriated shall be available for solid waste projects in
3 accordance with title 4 of article 56 of the environmental conserva-
4 tion law upon the issuance of a certificate of approval of avail-
5 ability by the director of the division of the budget.
6 The state comptroller at the commencement of each month shall certify
7 to the director of the division of the budget, the commissioner of
8 environmental conservation, the chairman of the senate finance
9 committee, and the chairman of the assembly ways and means committee
10 the amounts disbursed from this appropriation for "Solid Waste
11 Project Disbursements" for the month preceding such certification
12 (09BA9656) ... 35,000,000 (re. \$9,379,000)
13
14 SOLID WASTE MANAGEMENT (CCP)
15
16 Capital Projects Fund
17
18 Hazardous Waste Purpose
19
20 By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,
21 section 3, of the laws of 1987:
22 Advance for remedial and monitoring work at inactive hazardous waste
23 disposal sites (091884F7) (re. \$1,385,000)
24
25 Solid Waste Purpose
26
27 By chapter 54, section 1, of the laws of 2002:
28 For pre-closure and post-closure costs associated with Adirondack
29 landfills pursuant to agreements with Essex county (09EX0256)
30 495,000 (re. \$495,000)
31 For post-closure costs associated with the state-owned Rush Landfill
32 including suballocation to other state departments and agencies
33 (09RL0256) ... 350,000 (re. \$350,000)
34
35 By chapter 54, section 1, of the laws of 2001:
36 For pre-closure and post-closure costs associated with Adirondack
37 landfills pursuant to agreements with Essex county (09EX0156)
38 300,000 (re. \$300,000)
39 For post-closure costs associated with the state-owned Rush Landfill
40 including suballocation to other state departments and agencies
41 (09RL0156) ... 375,000 (re. \$375,000)
42
43 Federal Capital Projects Fund - 291
44
45 Hazardous Waste Purpose
46
47 By chapter 55, section 1, of the laws of 1999:
48 For the federal share of the cleanup of hazardous waste sites pursuant
49 to the provisions of the federal comprehensive environmental
50 response, compensation and liability act of 1980 reauthorization or
51 amendments thereto including suballocation to other state depart-
52 ments and agencies (09FS99F7) ... 30,000,000 (re. \$22,571,000)
53
54 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
55 section 1, of the laws of 1997:
56 For the federal share of the cleanup of hazardous waste sites pursuant
57 to the provisions of the federal comprehensive environmental
58 response, compensation and liability act of 1980 reauthorization or
59 amendments thereto including suballocation to the department of
60 health (090486F7) ... 55,000,000 (re. \$15,551,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 2 section 1, of the laws of 1997:
 3 For the federal share of the clean up of hazardous waste sites pursu-
 4 ant to the provisions of the federal comprehensive environmental
 5 response, compensation and liability act of 1980 reauthorization or
 6 amendments thereto including suballocation to the department of
 7 health (028789F7) (re. \$9,106,000)

8
9 SOLID WASTE MANAGEMENT - EQBA (CCP)

10
11 Capital Projects Fund

12
13 Solid Waste Management Purpose

14
15 Municipal Solid Waste Management Projects

16
17 By chapter 54, section 1, of the laws of 2002:
 18 For payment of the state share costs of municipal solid waste
 19 management projects (09720256) ... 3,387,000 (re. \$3,387,000)

20
21 By chapter 54, section 1, of the laws of 1992:
 22 For payment of the state's share of the costs of municipal solid waste
 23 management projects, including the payment of liabilities incurred
 24 prior to April 1, 1992 (09389256)
 25 4,583,000 (re. \$711,000)

26
27 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 28 section 1, of the laws of 2002:
 29 For the state share of the costs of municipal solid waste management
 30 projects, including the payment of liabilities incurred prior to
 31 April 1, 1989, in accordance with the following schedule and with
 32 the provisions of title 9 of article 51 of the environmental conser-
 33 vation law, including costs incidental and appurtenant thereto,
 34 hereinafter referred to as "Municipal Solid Waste Management
 35 Disbursements."

36 Notwithstanding the provisions of any general or special law, the
 37 moneys hereby appropriated shall be available for municipal solid
 38 waste management expenditures approved for municipal solid waste
 39 management projects in accordance with section 51-0905 of the envi-
 40 ronmental conservation law upon the issuance of a certificate of
 41 approval of availability by the director of the division of the
 42 budget.

43 The state comptroller shall at the commencement of each month certify
 44 to the director of the division of the budget, the commissioner of
 45 environmental conservation, the chairman of the senate finance
 46 committee and the chairman of the assembly ways and means committee
 47 the amounts expended from this appropriation for "Municipal Solid
 48 Waste Management Disbursements" for each approved project for the
 49 month preceding such certification (09A58956)
 50 6,250,000 (re. \$1,560,000)

51
52 project schedule

53 ESTIMATED
 54 STATE
 55 PROJECT SHARE

56 -----

57 (thousands of dollars)

58 Brookhaven. Notwithstanding
 59 the provisions of any gen-
 60 eral or special law, the
 61 amounts hereby appropriated,
 62 in whole or in part, for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 municipal solid waste
 2 management projects may be
 3 used by the Town of Brook-
 4 haven, for the purpose of
 5 providing recycling, materi-
 6 als recovery, and solid
 7 waste management services
 8 within Suffolk and Nassau
 9 counties. In addition to
 10 other purposes allowed by
 11 law, such funds may be used
 12 for the purpose of acquiring
 13 land and making improvements
 14 thereon; for the purpose of
 15 constructing new structures
 16 or purchasing existing
 17 structures and making im-
 18 provements thereon; and for
 19 the purchase of resource
 20 recovery equipment and
 21 source separation equipment
 22 as such terms are defined in
 23 section 51-0903 of the en-
 24 vironmental conservation
 25 law. Notwithstanding the
 26 provisions of subdivision 1
 27 of section 51-0905 of the
 28 environmental conservation
 29 law, this project for the
 30 Town of Brookhaven is hereby
 31 deemed to be eligible for a
 32 payment of the funds herein
 33 appropriated for eligible
 34 project costs 6,250
 35 -----
 36 Total 6,250
 37 =====

38
39 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
40 section 1, of the laws of 2002:

41 For the state share of the cost of municipal solid waste management
42 projects, including the payment of liabilities incurred prior to
43 April 1, 1988, in accordance with the following schedule and with
44 the provisions of title 9 of article 51 of the environmental conser-
45 vation law, including costs incidental and appurtenant thereto,
46 hereinafter referred to as "Municipal Solid Waste Management
47 Disbursements."

48 Notwithstanding the provisions of any general or special law, the
49 moneys hereby appropriated shall be available for municipal solid
50 waste management expenditures approved for municipal solid waste
51 management projects in accordance with section 51-0905 of the envi-
52 ronmental conservation law upon the issuance of a certificate of
53 approval of availability by the director of the division of the
54 budget.

55 The state comptroller shall at the commencement of each month certify
56 to the director of the division of the budget, the commissioner of
57 environmental conservation, the chairman of the senate finance
58 committee and the chairman of the assembly ways and means committee
59 the amounts expended from this appropriation for "Municipal Solid
60 Waste Management Disbursements" for each approved project for the
61 month preceding such certification (09728856)
62 1,300,000 (re. \$354,000)
63

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 project schedule

2 ESTIMATED

3 STATE

4 PROJECT SHARE

5 -----

6 (thousands of dollars)

7 Western Finger Lakes 1,300

8 -----

9 Total 1,300

10 =====

11

12 By chapter 54, section 1, of the laws of 1986:

13 For the state share of the cost of municipal solid waste management

14 projects, including the payment of liabilities incurred prior to

15 April one, nineteen hundred eighty-six (09D18656)

16 2,247,000 (re. \$487,000)

17

18 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,

19 section 1, of the laws of 2002:

20 For the state share of the cost of municipal solid waste management

21 projects, including the payment of liabilities incurred prior to

22 April one, nineteen hundred eighty-five, in accordance with the

23 following schedule and with the provisions of title nine of article

24 fifty-one of the environmental conservation law, including costs

25 incidental and appurtenant thereto, hereinafter referred to as

26 "Municipal Solid Waste Management Disbursements."

27 Notwithstanding the provisions of any general or special law, the

28 moneys hereby appropriated shall be available for municipal solid

29 waste management expenditures approved for municipal solid waste

30 management projects in accordance with section 51-0905 of the envi-

31 ronmental conservation law upon the issuance of a certificate of

32 approval of availability by the director of the division of the

33 budget.

34 The state comptroller shall at the commencement of each month certify

35 to the director of the division of the budget, the commissioner of

36 environmental conservation, the chairman of the senate finance

37 committee and the chairman of the assembly ways and means committee

38 the amounts expended from this appropriation for "Municipal Solid

39 Waste Management Disbursements" for each approved project for the

40 month preceding such certification (09108556)

41 7,812,000 (re. \$5,792,000)

42

43 project schedule

44 ESTIMATED

45 STATE

46 COUNTY SHARE

47 -----

48 (thousands)

49 St. Lawrence \$750

50 Broome 5,562

51 Oneida 1,000

52 Source separation and recycling

53 projects, Nassau and Suffolk

54 counties 500

55 -----

56 Total \$7,812

57 =====

58

59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
2 section 3, of the laws of 1995:
3 For the state share of the cost of municipal solid waste management
4 projects, including the payment of liabilities incurred prior to
5 April 1, 1981 (00333856) ... (re. \$25,000)
6

7 By chapter 54, section 3, of the laws of 1980, as amended and reapprop-
8 priated by chapter 259, section 6, of the laws of 1993, for:
9 The state share of the cost of municipal solid waste management
10 projects, including the payment of liabilities incurred prior to
11 April 1, 1980 (00330956) ... 13,500,000 ... (re. \$2,344,000)
12

13 By chapter 54, section 3, of the laws of 1978, as amended by chapter 54,
14 section 3, of the laws of 1986:
15 The sum of one million nine hundred fifty-five thousand dollars
16 (\$1,955,000) is hereby appropriated to the department of environ-
17 mental conservation for the state share of the cost of municipal
18 solid waste management projects including the payment of liabilities
19 incurred prior to April 1, 1978 (00324956) ... (re. \$193,000)
20

21 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
22 section 3, of the laws of 1990, and as adjusted by certificate of
23 transfer issued pursuant to the provisions of section 93 of the
24 state finance law as amended, for:
25 The state share of the cost of municipal solid waste management
26 projects, including the payment of liabilities incurred prior to
27 April 1, 1975 (00320856) ... 40,285,000 ... (re. \$4,482,000)
28

29 By chapter 54, section 1, of the laws of 1974, as amended by chapter
30 257, section 20, of the laws of 1984, and as supplemented by certif-
31 icate of transfer issued pursuant to the provisions of section 93 of
32 the state finance law as amended, for:
33 The state share of the cost of municipal solid waste management
34 projects, including the payment of liabilities incurred prior to
35 April 1, 1974 (00319656) ... (re. \$22,000)
36

37 By chapter 673, section 6, of the laws of 1973, as amended by chapter
38 54, section 1 of the laws of 2002:
39 The state share of the cost of municipal solid waste management
40 projects in accordance with the following schedule and the
41 provisions of title nine of article fifty-one of the environmental
42 conservation law, including costs incidental and appurtenant there-
43 to, hereinafter referred to as "Municipal Solid Waste Management
44 Disbursements."
45 Notwithstanding the provisions of any general or special law, the
46 moneys hereby appropriated shall be available for municipal solid
47 waste management disbursements approved for municipal solid waste
48 management projects in accordance with the following schedule as
49 provided by section 51-0905 of the environmental conservation law
50 upon the issuance of a certificate of approval of availability by
51 the director of the division of the budget. A copy of such certif-
52 icate shall be filed with the state comptroller, the chairman of the
53 senate finance committee and the chairman of the assembly ways and
54 means committee. Such certificate may be amended from time to time
55 subject to the approval of the director of the division of the budg-
56 et and a copy of each such amendment shall be filed with the state
57 comptroller, the chairman of the senate finance committee, and the
58 chairman of the assembly ways and means committee.
59 The state comptroller shall at the commencement of each month certify
60 to the director of the division of the budget, the commissioner of
61 environmental conservation, the chairman of the senate finance
62 committee, and the chairman of the assembly ways and means committee

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 the amounts disbursed from this appropriation for Municipal Solid
 2 Waste Management Disbursements for the month preceding such certif-
 3 ication. The moneys hereby appropriated, when made available pursu-
 4 ant to a certificate of approval of availability issued by the
 5 director of the division of the budget, shall be paid from the capi-
 6 tal construction fund on the audit and warrant of the state comp-
 7 troller on vouchers approved by the commissioner of environmental
 8 conservation (00319256) ... 38,339,000 (re. \$14,876,000)

9
 10 project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)		
Resource Recovery Projects		
New York City (Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)	\$38,000	\$14,000
Town of Smithtown (Notwithstanding the provisions of article fifty-one of the environmental conservation law, any rules and regulations and any general or special law, this project for the Town of Smithtown is hereby deemed to be eligible for a State grant of fifty percent of the eligible project cost)	2,600	1,300
Chemung County	1,008	556
Monroe County	18,000	9,000
Onondaga County	1,000	295
Westchester County	12,000	6,000
Various Solid Waste Disposal Projects statewide	14,000	3,500
Solid Waste Management Projects		
Town of North Hempstead	8,000	3,688

56
 57 (Notwithstanding any other section of law, rule,
 58 or regulation, any reimbursement for project
 59 costs pursuant to this reappropriation shall
 60 be eligible for up to fifty percent of the
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 total cost of the project)
2 Total \$38,339
3 =====
4
5 STATE AIR QUALITY PROJECTS (CCP)
6
7 Capital Projects Fund
8
9 Environmental Protection or Improvements Purpose
10
11 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
12 section 1, of the laws of 1996, for:
13 Payments of the cost of state air quality improvement projects
14 (00395506) ... (re. \$56,000)
15
16 By chapter 54, section 1, of the laws of 1975, as amended by chapter 55,
17 section 1, of the laws of 1996, for:
18 Payments of the cost of state air quality improvement projects
19 (00777506) ... (re. \$306,000)
20
21 By chapter 992, section 15, of the laws of 1974, as amended by chapter
22 55, section 1, of the laws of 1996, for:
23 Payments of the cost of state air quality improvement projects
24 (00638406) ... (re. \$180,000)
25
26 By chapter 673, section 3, of the laws of 1973, as amended by chapter
27 55, section 1, of the laws of 1996, for:
28 Payments of the costs of state air quality improvement projects
29 (00770706) ... 15,150,000 (re. \$570,000)
30
31 WATER RESOURCES (CCP)
32
33 Capital Projects Fund
34
35 Flood Control Purpose
36
37 By chapter 54, section 1, of the laws of 2002:
38 For the state's share of various shore protection projects including
39 suballocation to other state departments and agencies (09W10263) ...
40 3,500,000 (re. \$3,500,000)
41 For the state's share of federally funded flood control projects. No
42 portion of this appropriation shall be available until the federal
43 share of such projects is appropriated (09FC0263)
44 1,850,000 (re. \$1,850,000)
45 For the maintenance of various flood control projects, including
46 suballocation to other state departments and agencies (09FL0263) ...
47 1,985,000 (re. \$1,985,000)
48 For the state share costs associated with the installation and/or
49 reinstallation, upgrade, monitoring and maintenance of a statewide
50 network of stream flow gauges (09NG0263)
51 500,000 (re. \$500,000)
52 For an advance payment by the state for the local costs of various
53 shore protection projects. No portion of this appropriation shall be
54 available until the respective county has entered into an agreement
55 with the commissioner of the department of environmental
56 conservation, and such agreement is approved by the director of the
57 budget (09AD0263) ... 1,955,000 (re. \$1,955,000)
58
59 By chapter 54, section 1, of the laws of 2001:
60 For the state's share of various shore protection projects including
61 suballocation to other state departments and agencies (09W10163) ...
62 4,020,000 (re. \$4,020,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 For the state's share of federally funded flood control projects. No
2 portion of this appropriation shall be available until the federal
3 share of such projects is appropriated (09FC0163)
4 3,000,000 (re. \$3,000,000)
5 For the maintenance of various flood control projects, including
6 suballocation to other state departments and agencies (09FL0163) ...
7 1,500,000 (re. \$1,485,000)
8 For various dam safety projects (09DS0163) ... 250,000
9 (re. \$250,000)
10 For an advance payment by the state for the local costs of various
11 shore protection projects. No portion of this appropriation shall be
12 available until the respective county has entered into an agreement
13 with the commissioner of the department of environmental conserva-
14 tion, and such agreement is approved by the director of the budget
15 (09070163) ... 1,275,000 (re. \$1,275,000)
16
17 By chapter 55, section 1, of the laws of 2000:
18 For the state's share of various shore protection projects including
19 suballocation to other state departments and agencies (09W10063) ...
20 6,300,000 (re. \$4,251,000)
21 For the maintenance of various flood control projects (09FL0063)
22 1,500,000 (re. \$1,247,000)
23 For the state share of the development of a statewide flood plain
24 mapping program (09FP0063) ... 1,000,000 (re. \$81,000)
25 For an advance payment by the state for the local costs of various
26 shore protection projects. No portion of this appropriation shall be
27 available until the respective county has entered into an agreement
28 with the commissioner of the department of environmental conserva-
29 tion, and such agreement is approved by the director of the budget
30 (09A10063) ... 1,275,000 (re. \$1,275,000)
31
32 By chapter 55, section 1, of the laws of 1999:
33 For the state's share of various shore protection projects (09W19963)
34 ... 1,380,000 (re. \$1,380,000)
35 For the state's share of the Rockaway Beach Nourishment Project
36 (09W29963) ... 3,750,000 (re. \$1,790,000)
37 For the state's share of the West Shinnecock Inlet Project (09W39963)
38 ... 1,600,000 (re. \$1,600,000)
39 For the maintenance of various flood control projects (09FL9963)
40 1,500,000 (re. \$803,000)
41 For an advance by the state for the local costs of the West Shinnecock
42 Inlet Shore Protection Project.
43 No portion of this appropriation shall be available until the respec-
44 tive county has entered into an agreement with the commissioner of
45 the department of environmental conservation, and such agreement is
46 approved by the director of the budget (09A19963)
47 690,000 (re. \$690,000)
48 For an advance payment by the state for the local costs of various
49 shore protection projects. No portion of this appropriation shall be
50 available until the respective county has entered into an agreement
51 with the commissioner of the department of environmental conserva-
52 tion, and such agreement is approved by the director of the budget
53 (09A29963) ... 880,000 (re. \$880,000)
54 For an advance by the state for the local costs of the Rockaway Beach
55 nourishment Shore protection Project.
56 No portion of this appropriation shall be available until the respec-
57 tive county has entered into an agreement with the commissioner of
58 the department of environmental conservation, and such agreement is
59 approved by the director of the budget (09A39963)
60 1,600,000 (re. \$760,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 1998:

2 For the state's share of the Fire Island Inlet Project (09W19863)

3 1,500,000 (re. \$536,000)

4 For the state's share of the Jones Inlet Beach Nourishment Project

5 (09W39863) ... 490,000 (re. \$490,000)

6 For the state's share of the Shinnecock Inlet project including subal-

7 location to the department of state (09W49863) (re. \$2,183,000)

8 2,183,000 (re. \$2,183,000)

9 For the state's share of various shore protection projects (09W59863)

10 ... 1,510,000 (re. \$1,220,000)

11 For the maintenance of various flood control projects (09FL9863)

12 1,500,000 (re. \$936,000)

13 For an advance by the state for the village of Bayville and other

14 local interests for the Long Island North Shore Feasibility Study.

15 No portion of this appropriation shall be available until the county

16 has entered into an agreement with the commissioner of the depart-

17 ment of environmental conservation, and such agreement is approved

18 by the director of the budget (09A19863) (re. \$22,000)

19 420,000 (re. \$22,000)

20 For an advance payment by the state for Nassau county's share of the

21 costs of a beach nourishment project at Jones Beach Inlet. No

22 portion of this appropriation shall be available until the county

23 has entered into an agreement with the commissioner of the depart-

24 ment of environmental conservation, and such agreement is approved

25 by the director of the budget (09A29863) (re. \$210,000)

26 210,000 (re. \$210,000)

27 For an advance payment by the state of local shore protection

28 projects. No portion of this appropriation shall be available until

29 the respective county has entered into an agreement with the commis-

30 sioner of the department of environmental conservation, and such

31 agreement is approved by the director of the budget (09A39863)

32 647,000 (re. \$285,000)

33 For an advance payment by the state of the local costs of the Shinnec-

34 cock Inlet Shore Protection project including suballocation to the

35 department of state.

36 No portion of this appropriation shall be available until the county

37 has entered into an agreement with the commissioner of the depart-

38 ment of environmental conservation, and such agreement is approved

39 by the director of the budget (09A49863) (re. \$2,013,000)

40 2,013,000 (re. \$2,013,000)

41

42 By chapter 55, section 1, of the laws of 1997:

43 For various dam safety projects (09009763) (re. \$399,000)

44 500,000 (re. \$399,000)

45 For the state's share of the Long Beach Island Storm Damage Protection

46 Project (09LB9763) ... 7,600,000 (re. \$7,586,000)

47 For various state and municipal flood projects; including rehabili-

48 tation of flood damage incurred subsequent to January 1, 1996, for

49 flood control projects for which federal funding is available and

50 for projects which are eligible for funds pursuant to section 299-x

51 of the county law (09799763) ... 2,633,000 (re. \$1,751,000)

52 For an advance payment of the city of Long Beach's share of the Long

53 Beach Island Storm Damage Protection Project.

54 No portion of this appropriation shall be available until the county

55 has entered into an agreement with the commissioner of the depart-

56 ment of environmental conservation, and such agreement is approved

57 by the director of the budget (09099763)..... (re. \$7,600,000)

58 7,600,000 (re. \$7,600,000)

59

60 By chapter 54, section 1, of the laws of 1994:

61 For the state's share of the Jones Inlet Beach nourishment project

62 (09539463) ... 840,000 (re. \$611,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 For the state's share of coastal erosion projects at Shinnecock Inlet
2 and the Barrier Islands (09A59463) ... 1,000,000 (re. \$972,000)
3 For the state's share of coastal erosion shore monitoring systems
4 (09A69463) ... 1,400,000 (re. \$389,000)
5 For the state's share of coastal erosion sand bypassing projects at
6 Asharoken Beach and the LILCO Jetties (09A79463)
7 1,000,000 (re. \$366,000)
8
9 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
10 section 1, of the laws of 1997, and as supplemented by certificate
11 of transfer issued pursuant to the provisions of section 93 of the
12 state finance law as amended:
13 For the state's share of sand bypassing projects at the Long Island
14 South Shore Inlets (09A19463) ... 1,450,000 (re. \$708,000)
15
16 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
17 section 9, of the laws of 1995:
18 For the state's share of coastal erosion evacuation route projects at
19 Bayville, Rockaway and Long Beach (09A49463)
20 2,000,000 (re. \$1,000,000)
21
22 By chapter 54, section 2, of the laws of 1994:
23 An advance for the payment by the state of Nassau County's share of
24 the costs of a coastal erosion project at Jones Inlet.
25 No portion of this appropriation shall be available until the county
26 has entered into an agreement with the commissioner of the depart-
27 ment of environmental conservation, and such agreement is approved
28 by the director of the budget (09019463)
29 360,000 (re. \$328,000)
30
31 By chapter 54, section 1, of the laws of 1993:
32 For the state's share of the Coney Island shore protection project
33 (09089363) ... 6,500,000 (re. \$87,000)
34
35 By chapter 54, section 2, of the laws of 1993:
36 For payment by the state, as an advance, of New York City's share of
37 the costs of a coastal erosion project at Coney Island.
38 No portion of this appropriation shall be available for the city's
39 share of project costs until the city has entered into an agreement
40 with the commissioner of the department of environmental conserva-
41 tion, and which agreement is approved by the director of the budget,
42 providing for repayment to the state of an amount equal to the
43 amount disbursed from this appropriation. A copy of such agreement
44 shall be filed with the state comptroller, the chairman of the
45 senate finance committee and the chairman of the assembly ways and
46 means committee (09099363) ... 2,800,000 (re. \$280,000)
47
48 By chapter 54, section 2, of the laws of 1992:
49 For payment by the state, as an advance, of Suffolk county's share of
50 the costs of a coastal erosion project at Shinnecock Inlet.
51 No portion of this appropriation shall be available for the county's
52 share of project costs until the county has entered into an agree-
53 ment with the commissioner of the department of environmental
54 conservation, and which agreement is approved by the director of the
55 division of the budget, providing for repayment to the state of an
56 amount equal to the amount disbursed from this appropriation. A copy
57 of such agreement shall be filed with the state comptroller, the
58 chairman of the senate finance committee and the chairman of the
59 assembly ways and means committee (09A89263)
60 430,000 (re. \$151,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1990:
2 For the state's share of an interim/coastal erosion project at Westh-
3 ampton Beach (09109063) ... 9,450,000 (re. \$798,000)
4
5 By chapter 54, section 2, of the laws of 1990:
6 For payment by the state, as an advance, of Suffolk county's share of
7 the costs of a coastal erosion project at Westhampton Beach.
8 No portion of this appropriation shall be available for the county's
9 share of project costs until the county has entered into an agree-
10 ment with the commissioner of the department of environmental
11 conservation, and which agreement is approved by the director of the
12 division of the budget, providing for repayment to the state of an
13 amount equal to the amount disbursed from this appropriation. A copy
14 of such agreement shall be filed with the state comptroller, the
15 chairman of the senate finance committee and the chairman of the
16 assembly ways and means committee (091A9063)
17 4,050,000 (re. \$488,000)
18
19 Water Resources Purpose
20
21 By chapter 54, section 1, of the laws of 2002:
22 For payment of a portion of the state's match for federal
23 capitalization grants for the water pollution control revolving fund
24 (09RF0257) ... 29,365,000 (re. \$29,365,000)
25 For services and expenses of certain water quality improvement
26 projects in the same manner as set forth in paragraph d of
27 subdivision 1 of section 56-0303 of the environmental conservation
28 law (09LK0257) ... 10,000,000 (re. \$10,000,000)
29 An advance for costs incurred relating to work required for the safety
30 of dams and other structures impounding water, to be reimbursed in
31 accordance with section 15-0507 of the environmental conservation
32 law (09AD0257) ... 100,000 (re. \$100,000)
33
34 By chapter 54, section 1, of the laws of 2001:
35 For payment of a portion of the state's match for federal capitaliza-
36 tion grants for the water pollution control revolving fund
37 (09RF0157) ... 29,772,000 (re. \$29,772,000)
38
39 By chapter 54, section 1, of the laws of 1985:
40 For the state share for removal of derelict structures and other
41 hazards along the New York harbor shoreline under provisions of
42 PL930251 water resources development act of 1974 (09168557)
43 (re. \$3,272,000)
44
45 Federal Capital Projects Fund - 291
46
47 Water Resources Purpose
48
49 By chapter 54, section 1, of the laws of 2002:
50 For federal capitalization grants for the water pollution control
51 revolving fund (09SF0257) ... 146,825,000 (re. \$146,825,000)
52
53 By chapter 54, section 1, of the laws of 2001:
54 For federal capitalization grants for the water pollution control
55 revolving fund (09SF0157) ... 148,860,000 (re. \$148,860,000)
56
57 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
58
59 Capital Projects Fund
60
61 Water Resources Purpose
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

Water Quality Improvements

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) ... 46,918,000 (re. \$46,918,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects	1,334
Long Island Sound water quality improvement projects	21,000
New York Harbor water quality improvement projects	1,142
Finger Lakes water quality improvement projects	3,372
Peconic and South Shore Estuary water quality improvement projects	7,500
State facility projects	1,881
Municipal wastewater treatment improvement projects and municipal flood control projects	2,575
Dam safety projects	4,000
State parks projects	1,814

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Municipal parks projects and	
2	historic preservation and	
3	heritage area projects	2,300
4		-----
5	Total	46,918
6		=====

7

8 By chapter 54, section 1, of the laws of 2001:

9 For state assistance payments for the state share of the costs of

10 clean water projects in accordance with the provisions of title 3 of

11 article 56 of the environmental conservation law for project cost,

12 including costs incidental and appurtenant thereto and for payment

13 of reimbursements to the clean water/clean air implementation fund

14 for services and expenses of state departments and agencies, includ-

15 ing fringe benefits, hereinafter referred to as "Clean Water Project

16 Disbursements".

17 The moneys appropriated herein may be suballocated to all state

18 departments and agencies. Further, moneys herein appropriated may be

19 suballocated only to public authorities and public benefit corpo-

20 rations specifically authorized by paragraph (1) of subdivision 1 of

21 section 56-0303 of the environmental conservation law to enter into

22 contracts for state assistance payments for the state share of costs

23 for clean water projects, provided however, that moneys herein

24 appropriated pursuant to paragraph (i) of subdivision 1 of section

25 56-0303 of the environmental conservation law for state facility

26 projects may be suballocated to any public authority or public bene-

27 fit corporation.

28 Notwithstanding the provisions of any general or special law, the

29 moneys hereby appropriated shall be available for clean water quali-

30 ty projects in accordance with title 3 of article 56 of the environ-

31 mental conservation law upon the issuance of a certificate of

32 approval of availability by the director of the division of the

33 budget.

34 The state comptroller shall at the commencement of each month certify

35 to the director of the division of the budget, the commissioner of

36 environmental conservation, the chairman of the senate finance

37 committee, and the chairman of the assembly ways and means committee

38 the amounts disbursed from this appropriation for "Clean Water

39 Project Disbursements" for the month preceding such certification

40 (09BA0157) ... 87,582,000 (re. \$82,799,000)

41

42 Project Schedule

43 PROJECT	AMOUNT
44 -----	-----
45 (thousands of dollars)	
46 Hudson River water quality	
47 improvement projects	2,800
48 Long Island Sound water quality	
49 improvement projects	50,000
50 Lake Champlain water quality	
51 improvement projects	1,000
52 Onondaga Lake water quality	
53 improvement projects	9,912
54 New York Harbor water quality	
55 improvement projects	1,500
56 Finger Lakes water quality	
57 improvement projects	3,500
58 Peconic and South Shore Estuary	
59 water quality improvement	
60 projects.....	2,000
61 State facility projects	1,400

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Open space land conservation	
2	projects	3,470
3	State parks projects	4,000
4	Municipal parks projects and	
5	historic preservation and	
6	heritage area projects	8,000
7		-----
8	Total	87,582
9		=====

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By chapter 55, section 1, of the laws of 2000:
 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 (re. \$80,895,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Hudson River water quality improvement projects	2,000
Long Island Sound water quality improvement projects	30,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	15,000
New York Harbor water quality improvement projects	2,000
Finger Lakes water quality improvement projects	3,500

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Peconic and South Shore Estuary	
2	water quality improvement	
3	projects.....	2,000
4	State facility projects	2,500
5	Municipal wastewater treatment	
6	improvement projects and	
7	municipal flood control	
8	projects	2,000
9	Dam safety projects	2,000
10	Open space land conservation	
11	projects	30,000
12	State parks projects	4,500
13	Municipal parks projects and	
14	historic preservation and	
15	heritage area projects	8,000
16		-----
17	Total	104,500
18		=====

19

20 For state assistance payments for the state share of the costs of
21 clean water projects in accordance with the provisions of title 3 of
22 article 56 of the environmental conservation law for project costs,
23 including costs incidental and appurtenant thereto and for payment
24 of reimbursements to the clean water/clean air implementation fund
25 for services and expenses of state departments and agencies, includ-
26 ing fringe benefits, hereinafter referred to as "Clean Water Project
27 Disbursements".

28 The moneys appropriated herein may be suballocated to all state
29 departments and agencies. Further, moneys herein appropriated may be
30 suballocated only to public authorities and public benefit corpo-
31 rations specifically authorized by paragraph (1) of subdivision 1 of
32 section 56-0303 of the environmental conservation law to enter into
33 contracts for state assistance payments for the state share of costs
34 for clean water projects, provided however, that moneys herein
35 appropriated pursuant to paragraph (i) of subdivision 1 of section
36 56-0303 of the environmental conservation law for state facility
37 projects may be suballocated to any public authority or public bene-
38 fit corporation.

39 Notwithstanding the provisions of any general or special law, the
40 moneys hereby appropriated shall be available for clean water quali-
41 ty projects in accordance with title 3 of article 56 of the environ-
42 mental conservation law upon the issuance of a certificate of
43 approval of availability by the director of the division of the
44 budget.

45 The state comptroller shall at the commencement of each month certify
46 to the director of the division of the budget, the commissioner of
47 environmental conservation, the chairman of the senate finance
48 committee, and the chairman of the assembly ways and means committee
49 the amounts disbursed from this appropriation for "Clean Water
50 Project Disbursements" for the month preceding such certification
51 (09B20057) ... 5,000,000 (re. \$5,000,000)
52

53 By chapter 55, section 1, of the laws of 1999:

54 For state assistance payments for the state share of the costs of
55 clean water projects in accordance with the provisions of title 3 of
56 article 56 of the environmental conservation law for project cost,
57 including costs incidental and appurtenant thereto and for payment
58 of reimbursements to the clean water/clean air implementation fund
59 for services and expenses of state departments and agencies, includ-
60 ing fringe benefits, hereinafter referred to as "Clean Water Project
61 Disbursements".
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 The moneys appropriated herein may be suballocated to all state
2 departments and agencies. Further, moneys herein appropriated may be
3 suballocated only to public authorities and public benefit corpo-
4 rations specifically authorized by paragraph (1) of subdivision one
5 of section 56-0303 of the environmental conservation law to enter
6 into contracts for state assistance payments for the state share of
7 costs for clean water projects, provided however, that moneys herein
8 appropriated pursuant to paragraph (i) of subdivision 1 of section
9 56-0303 of the environmental conservation law for state facility
10 projects may be suballocated to any public authority or public bene-
11 fit corporation.

12 Notwithstanding the provisions of any general or special law, the
13 moneys hereby appropriated shall be available for clean water quali-
14 ty projects in accordance with title 3 of article 56 of the environ-
15 mental conservation law upon the issuance of a certificate of
16 approval of availability by the director of the division of the
17 budget.

18 The state comptroller shall at the commencement of each month certify
19 to the director of the division of the budget, the commissioner of
20 environmental conservation, the chairman of the senate finance
21 committee, and the chairman of the assembly ways and means committee
22 the amounts disbursed from this appropriation for "Clean Water
23 Project Disbursements" for the month preceding such certification
24 (09BA9957) ... 188,000,000 (re. \$125,478,000)
25

26 Project Schedule

27 PROJECT	AMOUNT
28 -----	
29 (thousands of dollars)	
30 Hudson River water quality	
31 improvement projects.....	4,000
32 Long Island Sound water quality	
33 improvement projects.....	50,000
34 Lake Champlain water quality	
35 improvement projects	2,000
36 Onondaga Lake water quality	
37 improvement projects	20,000
38 New York Harbor water quality	
39 improvement projects	2,000
40 Great Lakes water quality	
41 improvement projects	1,000
42 Finger Lakes water quality	
43 improvement projects	7,000
44 Peconic and South Shore Estuary	
45 water quality improvement	
46 projects	7,000
47 State facility projects	5,000
48 Municipal wastewater treatment	
49 improvement projects and	
50 municipal flood control	
51 projects	2,000
52 Environmental compliance assist-	
53 ance projects-water quality	26,000
54 Dam safety projects	2,000
55 Open space land conservation	
56 projects	40,000
57 State parks projects	10,000
58	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Municipal parks projects and	
2	historic preservation and	
3	heritage area projects	10,000
4		-----
5	Total	188,000
6		=====

7

8 For state assistance payments for the state share of the costs of
9 clean water projects in accordance with the provisions of title 3 of
10 article 56 of the environmental conservation law for project costs,
11 including costs incidental and appurtenant thereto and for payment
12 of reimbursements to the clean water/clean air implementation fund
13 for services and expenses of state departments and agencies, includ-
14 ing fringe benefits, hereinafter referred to as "Clean Water Project
15 Disbursements". The moneys appropriated herein may be suballocated
16 to all state departments and agencies. Further, moneys herein appro-
17 priated may be suballocated only to public authorities and public
18 benefit corporations specifically authorized by paragraph (1) of
19 subdivision 1 of section 56-0303 of the environmental conservation
20 law to enter into contracts for state assistance payments for the
21 state share of costs for clean water projects, provided however,
22 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
23 sion 1 of section 56-0303 of the environmental conservation law
24 for state facility projects may be suballocated to any public
25 authority or public benefit corporation.

26 Notwithstanding the provisions of any general or special law, the
27 moneys hereby appropriated shall be available for clean water quali-
28 ty projects in accordance with title 3 of article 56 of the environ-
29 mental conservation law upon the issuance of a certificate of
30 approval of availability of the director of the division of the
31 budget.

32 The state comptroller shall at the commencement of each month certify
33 to the director of the division of the budget, the commissioner of
34 environmental conservation, the chairman of the senate finance
35 committee, and the chairman of the assembly ways and means committee
36 the amounts disbursed from this appropriation for "Clean Water
37 Project Disbursements" for the month preceding such certification
38 (09B29957) ... 8,000,000 (re. \$5,945,000)
39

40 By chapter 55, section 1, of the laws of 1998:

41 For state assistance payments for the state share of the costs of
42 clean water projects in accordance with the provisions of title 3 of
43 article 56 of the environmental conservation law for project costs,
44 including costs incidental and appurtenant thereto and for payment
45 of reimbursements to the clean water/clean air implementation fund
46 for services and expenses of state departments and agencies, includ-
47 ing fringe benefits, hereinafter referred to as "Clean Water Project
48 Disbursements".

49 The moneys appropriated herein may be suballocated to all state
50 departments and agencies. Further, moneys herein appropriated may be
51 suballocated only to public authorities and public benefit corpo-
52 rations specifically authorized by paragraph (1) of subdivision one
53 of section 56-0303 of the environmental conservation law to enter
54 into contracts for state assistance payments for the state share of
55 costs for clean water projects, provided however, that moneys herein
56 appropriated pursuant to paragraph (i) of subdivision one of section
57 56-0303 of the environmental conservation law for state facility
58 projects may be suballocated to any public authority or public bene-
59 fit corporation.
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Notwithstanding the provisions of any general or special law, the
 2 moneys hereby appropriated shall be available for clean water quali-
 3 ty projects in accordance with title 3 of article 56 of the environ-
 4 mental conservation law upon the issuance of a certificate of
 5 approval of availability by the director of the division of the
 6 budget.
 7 The state comptroller shall at the commencement of each month certify
 8 to the director of the division of the budget, the commissioner of
 9 environmental conservation, the chairman of the senate finance
 10 committee, and the chairman of the assembly ways and means committee
 11 the amounts disbursed from this appropriation for "Clean Water
 12 Project Disbursements" for the month preceding such certification
 13 (09BA9857) ... 149,000,000 (re. \$62,390,000)
 14

15 project schedule

16 PROJECT	17 AMOUNT

18 (thousands of dollars)	
19 Hudson River water quality	
20 improvement projects	5,000
21 Long Island Sound water quality	
22 improvement projects	15,000
23 Lake Champlain water quality	
24 improvement projects	5,000
25 Onondaga Lake water quality	
26 improvement projects	20,000
27 New York Harbor water quality	
28 improvement projects	2,000
29 Great Lakes water quality	
30 improvement projects	2,000
31 Finger Lakes water quality	
32 improvement projects	5,000
33 Peconic and South Shore Estuary	
34 water quality improvement	
35 projects	5,000
36 State facility projects	5,000
37 Municipal wastewater treatment	
38 improvement projects and	
39 municipal flood control	
40 projects	6,000
41 Municipal wastewater treatment im-	
42 provement projects and municipal	
43 flood control projects	15,000
44 Environmental compliance assist-	
45 ance projects-water quality	2,000
46 Dam safety projects	2,000
47 Open space land conservation	
48 projects	40,000
49 State parks projects	10,000
50 Municipal parks projects and	
51 historic preservation and	
52 heritage area projects	10,000
53	-----
54 Total	149,000
55	=====

56
 57 For state assistance payments for the state share of the costs of
 58 clean water projects in accordance with the provisions of title 3 of
 59 article 56 of the environmental conservation law for project costs,
 60 including costs incidental and appurtenant thereto and for payment
 61 of reimbursements to the clean water/clean air implementation fund
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 for services and expenses of state departments and agencies, includ-
 2 ing fringe benefits, hereinafter referred to as "Clean Water Project
 3 Disbursements". The moneys appropriated herein may be suballocated
 4 to all state departments and agencies. Further, moneys herein appro-
 5 priated may be suballocated only to public authorities and public
 6 benefit corporations specifically authorized by paragraph (1) of
 7 subdivision one of section 56-0303 of the environmental conservation
 8 law to enter into contracts for state assistance payments for the
 9 state share of costs for clean water projects, provided however,
 10 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 11 sion one of section 56-0303 of the environmental conservation law
 12 for state facility projects may be suballocated to any public
 13 authority or public benefit corporation.

14 Notwithstanding the provisions of any general or special law, the
 15 moneys hereby appropriated shall be available for clean water quali-
 16 ty projects in accordance with title 3 of article 56 of the environ-
 17 mental conservation law upon the issuance of a certificate of
 18 approval of availability of the director of the division of budget.

19 The state comptroller shall at the commencement of each month certify
 20 to the director of the division of the budget, the commissioner of
 21 environmental conservation, the chairman of the senate finance
 22 committee, and the chairman of the assembly ways and means committee
 23 the amounts disbursed from this appropriation for "Clean Water
 24 Project Disbursements" for the month preceding such certification
 25 (09B29857) ... 15,000,000 (re. \$7,289,000)
 26

27 By chapter 55, section 1, of the laws of 1997:

28 For state assistance payments for the state share of the costs of
 29 clean water projects in accordance with the provisions of title 3 of
 30 article 56 of the environmental conservation law for project costs,
 31 including costs incidental and appurtenant thereto and for payment
 32 of reimbursements to the clean water/clean air implementation fund
 33 for services and expenses of state departments and agencies, includ-
 34 ing fringe benefits, hereinafter referred to as "Clean Water Project
 35 Disbursements".

36 The moneys appropriated herein may be suballocated to all state
 37 departments and agencies. Further, moneys herein appropriated may be
 38 suballocated only to public authorities and public benefit corpo-
 39 rations specifically authorized by paragraph (1) of subdivision one
 40 of section 56-0303 of the environmental conservation law to enter
 41 into contracts for state assistance payments for the state share of
 42 costs for clean water projects, provided however, that moneys herein
 43 appropriated pursuant to paragraph (i) of subdivision one of section
 44 56-0303 of the environmental conservation law for state facility
 45 projects may be suballocated to any public authority or public bene-
 46 fit corporation.

47 Notwithstanding the provisions of any general or special law, the
 48 moneys hereby appropriated shall be available for clean water quali-
 49 ty projects in accordance with title 3 of article 56 of the environ-
 50 mental conservation law upon the issuance of a certificate of
 51 approval of availability by the director of the division of the
 52 budget.

53 The state comptroller shall at the commencement of each month certify
 54 to the director of the division of the budget, the commissioner of
 55 environmental conservation, the chairman of the senate finance
 56 committee, and the chairman of the assembly ways and means committee
 57 the amounts disbursed from this appropriation for "Clean Water
 58 Project Disbursements" for the month preceding such certification
 59 (09BA9757) ... 101,000,000 (re. \$38,231,000)
 60
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects	2,000
Long Island Sound water quality improvement projects	14,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality improvement projects	10,000
New York Harbor water quality improvement projects	3,000
Great Lakes water quality improvement projects	2,000
Finger Lakes water quality improvement projects	2,000
Peconic and South Shore Estuary water quality improvement projects	2,000
Other water bodies water quality improvement projects	2,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects	15,000
Environmental compliance assistance projects-water quality	2,000
Dam safety projects	5,000
Open space land conservation projects	20,000
State parks projects	10,000
Municipal parks projects and historic preservation and heritage area projects	5,000

Total	101,000
	=====

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Notwithstanding the provisions of any general or special law, the
 2 moneys hereby appropriated shall be available for clean water quali-
 3 ty projects in accordance with title 3 of article 56 of the environ-
 4 mental conservation law upon the issuance of a certificate of
 5 approval of availability of the director of the division of budget.
 6 The state comptroller shall at the commencement of each month certify
 7 to the director of the division of the budget, the commissioner of
 8 environmental conservation, the chairman of the senate finance
 9 committee, and the chairman of the assembly ways and means committee
 10 the amounts disbursed from this appropriation for "Clean Water
 11 Project Disbursements" for the month preceding such certification
 12 (09B29757) ... 10,000,000 (re. \$1,334,000)
 13

14 By chapter 413, section 27, of the laws of 1996, as amended by chapter
 15 55, section 1, of the laws of 1997:

16 For state assistance payments for the state share of the costs of
 17 clean water projects in accordance with the provisions of title 3 of
 18 article 56 of the environmental conservation law for project costs,
 19 including costs incidental and appurtenant thereto and for payment
 20 of reimbursements to the clean water/clean air implementation fund
 21 for services and expenses of state departments and agencies, includ-
 22 ing fringe benefits, hereinafter referred to as "Clean Water Project
 23 Disbursements". The moneys appropriated herein may be suballocated
 24 to the environmental facilities corporation, other state depart-
 25 ments, agencies, and public authorities.

26 Notwithstanding the provisions of any general or special law, moneys
 27 hereby appropriated shall be available for clean water quality
 28 projects in accordance with title 3 of article 56 of the environ-
 29 mental conservation law upon the issuance of a certificate of
 30 approval of availability by the director of the division of the
 31 budget.

32 The state comptroller at the commencement of each month shall certify
 33 to the director of the division of the budget, the commissioner of
 34 environmental conservation, the chairman of the senate finance
 35 committee, and the chairman of the assembly ways and means committee
 36 the amounts disbursed from this appropriation for "Clean Water
 37 Project Disbursements" for the month preceding such certification
 38 (09BA9657) ... 75,000,000 (re. \$8,932,000)
 39

40 WATER RESOURCES - EQBA (CCP)

41 Capital Projects Fund

42 Water Resources Purpose

43
 44
 45
 46 By chapter 54, section 1, of the laws of 2002:

47 For the state share of the costs of water quality improvement
 48 projects, as defined in section 56-0101 of the environmental
 49 conservation law, to implement the Long Island Sound Comprehensive
 50 Conservation Management Plan consistent with paragraph (b) of
 51 subdivision 1 of section 56-0303 of the environmental conservation
 52 law, and to implement wastewater treatment improvement projects in
 53 small upstate communities (09720257)
 54 5,900,500 (re. \$5,900,500)
 55

56 The appropriation made by chapter 54, section 1, of the laws of 1989, as
 57 amended by chapter 54, section 3, of the laws of 1992:

58 For the state share of the costs of construction of water quality
 59 improvement projects, including the payment of liabilities incurred
 60 prior to April 1, 1989, in accordance with the provisions of title 3
 61 of article 51 of the environmental conservation law as amended, to
 62 provide state matching funds for projects scheduled to receive

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CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 construction grants from federal fiscal year 1989 or 1990 funds,
 2 including costs incidental and appurtenant thereto, hereinafter
 3 referred to as "Water Quality Improvement Disbursements."
 4 Notwithstanding the provisions of any general or special law, the
 5 moneys hereby appropriated shall be available for water quality
 6 improvement expenditures for eligible water quality improvement
 7 projects as defined by section 51-0303 of the environmental conser-
 8 vation law upon the issuance of a certificate of approval of avail-
 9 ability by the director of the division of the budget. No such
 10 certificates of approval of availability shall be issued for or
 11 include funds for projects which have not received a federal grant
 12 for the construction of sewage treatment related facilities.

13 Notwithstanding the provisions of any general or special law, the
 14 amounts hereby appropriated shall have all disbursements reimbursed
 15 from the Environmental Quality Bond Act proceeds and are contingent
 16 upon the partial repeal of existing capital project fund authori-
 17 zations elsewhere in this chapter.

18 The state comptroller shall at the commencement of each month certify
 19 to the director of the division of the budget, the commissioner of
 20 environmental conservation, the chairman of the senate finance
 21 committee, and the chairman of the assembly ways and means committee
 22 the amounts disbursed from this appropriation for Water Quality
 23 Improvement Disbursements for the month preceding such certification
 24 (09088957) ... [24,823,000] 24,732,000 is hereby amended by
 25 REPEALING the sum of \$91,000 (re. \$64,000)
 26

27 The appropriation made by chapter 54, section 1, of the laws of 1988, as
 28 amended by chapter 54, section 1, of the laws of 2002:

29 For the state share of the costs of construction of water quality
 30 improvement projects, including the payment of liabilities incurred
 31 prior to April 1, 1988, in accordance with the provisions of title 3
 32 of article 51 of the environmental conservation law as amended, for
 33 projects scheduled on or after March 5, 1973.

34 Notwithstanding the provisions of any general or special law, the
 35 amounts hereby appropriated shall be made available from the Envi-
 36 ronmental Quality Bond Act authorizations and are contingent upon
 37 the repeal of existing authorizations elsewhere in this chapter.

38 Notwithstanding the provisions of any general or special law, the
 39 moneys hereby appropriated shall not be made available until the
 40 director of the division of the budget issues a certificate of
 41 approval of availability with a schedule of approved and previously
 42 authorized projects for which such funds shall be used. No such
 43 certificates of approval of availability shall be issued for or
 44 include funds for projects which have not received a federal grant
 45 for the construction of sewage treatment related facilities.

46 The state comptroller shall at the commencement of each month certify
 47 to the director of the division of the budget, the commissioner of
 48 environmental conservation, the chairman of the senate finance
 49 committee, and the chairman of the assembly ways and means committee
 50 the amounts disbursed from this appropriation for Water Quality
 51 Improvement Disbursements for the month preceding such certification
 52 (09EQ8857) ... [28,851,300] 28,670,300 is hereby amended by
 53 REPEALING the sum of \$181,000 (re. \$228,000)
 54

55 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 56 section 1, of the laws of 2002:

57 For the state share of the costs of construction of water quality
 58 improvement projects, including the payment of liabilities incurred
 59 prior to April 1, 1987, in accordance with the provisions of title
 60 three of article fifty-one of the environmental conservation law as
 61 amended, including costs incidental and appurtenant thereto, herein-
 62 after referred to as "Water Quality Improvement Disbursements."

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CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Notwithstanding the provisions of any general or special law, the
2 moneys hereby appropriated shall be available for water quality
3 improvement expenditures for eligible water quality improvement
4 projects as defined by section 51-0303 of the environmental conser-
5 vation law upon the issuance of a certificate of approval of avail-
6 ability by the director of the division of the budget.

7 The state comptroller shall at the commencement of each month certify
8 to the director of the division of the budget, the commissioner of
9 environmental conservation, the chairman of the senate finance
10 committee, and the chairman of the assembly ways and means committee
11 the amounts disbursed from this appropriation for Water Quality
12 Improvement Disbursements for the month preceding such certification
13 (09538757) ... 5,798,000 (re. \$1,000)
14

15 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
16 section 1, of the laws of 2002 and as supplemented by certificate
17 of transfer issued pursuant to the provisions of section 93 of the
18 state finance law as amended:

19 For the state share of the costs of construction of water quality
20 improvement projects, including the payment of liabilities incurred
21 prior to April 1, 1987, in accordance with the provisions of title
22 three of article fifty-one of the environmental conservation law as
23 amended, to provide supplements to or funds for additional phases of
24 projects previously appropriated and scheduled on or after March 5,
25 1973.

26 Notwithstanding the provisions of any general or special law, the
27 moneys hereby appropriated shall be available for water quality
28 improvement expenditures for any project scheduled in appropriation
29 bills on or after March 5, 1973. Notwithstanding the provisions of
30 any general or special law, the amounts hereby appropriated shall be
31 made available from the Environmental Quality Bond Act authori-
32 zations and are contingent upon the repeal of existing authori-
33 zations elsewhere in this chapter.

34 Notwithstanding the provisions of any general or special law, the
35 moneys hereby appropriated shall not be made available until the
36 director of the division of the budget issues a certificate of
37 approval of availability with a schedule of approved and previously
38 authorized projects for which such funds shall be used. No such
39 certificates of approval of availability shall be issued for or
40 include funds for projects which have not received a federal grant
41 for the construction of sewage treatment related facilities.

42 The state comptroller shall at the commencement of each month certify
43 to the director of the division of the budget, the commissioner of
44 environmental conservation, the chairman of the senate finance
45 committee, and the chairman of the assembly ways and means committee
46 the amounts disbursed from this appropriation for Water Quality
47 Improvement Disbursements for the month preceding such certification
48 (09548757) ... 25,950,500 (re. \$10,000)
49

50 By chapter 54, section 1, of the laws of 1982, as amended by chapter 54,
51 section 1, of the laws of 2002, and as supplemented by certificate
52 of transfer issued pursuant to the provisions of section 93 of the
53 state finance law as amended:

54 For the state share of the costs of construction of water quality
55 improvement projects, including the payment of liabilities incurred
56 prior to April 1, 1982, in accordance with the provisions of title
57 three of article fifty-one of the environmental conservation law as
58 amended for projects included in the following schedule, including
59 costs incidental and appurtenant thereto, hereinafter referred to as
60 "Water Quality Improvement Disbursements."
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Notwithstanding the provisions of any general or special law, the
2 moneys hereby appropriated shall be available for water quality
3 improvement expenditures for eligible water quality improvement
4 projects as defined by section 51-0303 of the environmental conser-
5 vation law upon the issuance of a certificate of approval of avail-
6 ability by the director of the division of the budget.
7 The state comptroller shall at the commencement of each month certify
8 to the director of the division of the budget, the commissioner of
9 environmental conservation, the chairman of the senate finance
10 committee, and the chairman of the assembly ways and means committee
11 the amounts disbursed from this appropriation for Water Quality
12 Improvement Disbursements for the month preceding such certification
13 (02403057) ... 3,306,800 (re. \$5,000)

project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
New Projects (with design and construction)			
Cattaraugus County			
Town of Allegany		\$368	\$46
Erie County			
Town of Cheektowaga		856	107
Genesee County			
Village of Alexander		360	45
Greene County			
Village of Catskill		264	33
Monroe County			
Town of Penfield		504	63
Oneida County			
Village of Oriskany		128	16
Sullivan County			
Town of Fallsburg		6,256	782
Ulster County			
Town of New Paltz		408	51
Warren County			
City of Glens Falls		17,840	2,162
Yates County			
Town of Milo		16	2
Total			\$3,307

46 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
47 section 1, of the laws of 2002, and as supplemented by certificate
48 of transfer issued pursuant to the provisions of section 93 of the
49 state finance law as amended:

50 For the state share of the costs of construction of water quality
51 improvement projects, including the payment of liabilities incurred
52 prior to April 1, 1981, in accordance with the provisions of title
53 three of article fifty-one of the environmental conservation law as
54 amended for projects included in the following schedule, including
55 costs incidental and appurtenant thereto, hereinafter referred to as
56 "Water Quality Improvement Disbursements."

57 Notwithstanding the provisions of any general or special law, the
58 moneys hereby appropriated shall be available for water quality
59 improvement expenditures for eligible water quality improvement
60 projects as defined by section 51-0303 of the environmental conser-
61 vation law upon the issuance of a certificate of approval of avail-
62 ability by the director of the division of the budget. The state

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CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 comptroller shall at the commencement of each month certify to the
 2 director of the division of the budget, the commissioner of environ-
 3 mental conservation, the chairman of the senate finance committee,
 4 and the chairman of the assembly ways and means committee the
 5 amounts disbursed from this appropriation for Water Quality Improve-
 6 ment Disbursements for the month preceding such certification
 7 (01387057) ... 27,190,300 (re. \$604,000)

8
 9 project schedule

10		ESTIMATED	ESTIMATED
11		ELIGIBLE	STATE
12	COUNTY PROJECT	PROJECT COST	SHARE
13	-----		
14		(thousands)	
15	Supplements to previous appro-		
16	priations:		
17	Allegany County		
18	Village of Cuba	\$6,200	\$775
19	Broome County		
20	Village of Endicott	608	76
21	Town of Sanford	952	119
22	Chautauqua County		
23	Village of Brocton	1,272	159
24	Ripley Sewer District	2,384	298
25	Chautauqua County	560	70
26	Columbia County		
27	Village of Chatham	880	110
28	Erie County		
29	Southtown's Sewage Treatment		
30	Agency	440	55
31	Village of Alden	1,808	195
32	City of Lackawanna	984	123
33	Village of Blasdell	4,600	548
34	Genesee		
35	Village of Attica	3,480	435
36	Monroe County		
37	Rochester Pure Waters District	47,736	5,967
38	Nassau County		
39	Nassau County Sewer District #3	11,920	1,490
40	New York City		
41	City of New York: Newtown		
42	Creek Plant Upgrading	2,040	255
43	Niagara County		
44	Village of Middleport	96	12
45	Oneida County		
46	City of Sherrill	1,384	173
47	Onondaga County		
48	Baldwinsville-Seneca Knolls		
49	Sewer District	2,224	278
50	Nine Mile Creek	2,936	367
51	Orange County		
52	Town of New Windsor	1,336	167
53	St. Lawrence County		
54	City of Ogdensburg	696	87
55	Saratoga County		
56	Village of South Glens Falls	1,200	150
57	Seneca County		
58	Seneca County Sewer District #1	4,200	525
59	Sullivan County		
60	Town of Rockland	296	37
61	Town of Delaware	412	89
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Tioga County		
2	Village of Waverly	1,104	138
3	Village of Owego	1,408	176
4	Tompkins County		
5	City of Ithaca	440	55
6	Yates County		
7	Village of Penn Yan	1,720	215
8		-----	-----
9	Subtotal-Supplements		\$13,144
10	New Projects (In Planning and		
11	Construction):		
12	Albany County		
13	City of Albany	\$360	\$45
14	Cattaraugus County		
15	Town of Olean	8	1
16	Clinton County		
17	Clinton County Sludge Study	1,040	130
18	Town of Black Brook	1,384	173
19	Cortland County		
20	Village of McGraw	912	114
21	Delaware County		
22	Village of Hancock	968	121
23	Village of Hobart	72	9
24	Fulton County		
25	City of Gloversville	2,192	274
26	Genesee County		
27	Batavia Sewer District #2	72	9
28	Greene County		
29	Town and Village of Catskill	96	12
30	Town of Catskill	192	24
31	Herkimer County		
32	Village of Herkimer	304	38
33	Livingston County		
34	Village of Avon	160	20
35	Madison County		
36	Village of Hamilton	504	63
37	Monroe County		
38	Town of Perinton	88	11
39	Rochester Pure Waters District	1,528	191
40	Village of Spencerport	1,400	175
41	Town of Henrietta	56	7
42	Ontario County		
43	City of Geneva	1,720	215
44	Onondaga County		
45	Onondaga County/Syracuse		
46	Metro	10,776	1,347
47	Onondaga County (Ley Creek)	56	7
48	Orange County		
49	Town of Montgomery	728	91
50	Village of Montgomery	1,632	204
51	Orleans County		
52	Town of Shelby	8	1
53	Town of Ridgeway	264	33
54	Putnam County		
55	Putnam County	152	19
56	Rockland County		
57	Village of Suffern	4,160	520
58	Seneca County		
59	Village of Lodi	360	45
60	Town of Waterloo	144	18
61	St. Lawrence County		
62	Town of Lawrence	200	25

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Steuben County		
2	Village of South Corning	808	101
3	Sullivan County		
4	Town of Tusten	816	102
5	Town of Fallsburg	504	63
6	Tompkins County		
7	Town of Newfield	384	48
8	Village of Dryden	1,000	125
9	Ulster County		
10	Village of Ellenville	448	56
11	Town of Wawarsing	1,224	153
12	Town of Crawford	1,240	155
13	Town of Saugerties	5,912	702
14	Westchester County		
15	Town of North Castle	1,408	176
16	Wyoming County		
17	Village of Castile	40	5
18			-----
19	Subtotal-New Projects		\$5,628
20			
21	Statewide		
22	Supplement to various previously		
23	scheduled projects	\$62,152	\$7,684
24	Engineering studies, reports		
25	and designs, various projects	6,088	736
26			-----
27	Supplements		\$8,420
28			
29	Grand Total Appropriation		\$27,190
30			=====

31

32 By chapter 54, section 3, of the laws of 1980, as amended by chapter 54,

33 section 1, of the laws of 2002, for:

34 The state share of the costs of construction of water quality improve-

35 ment projects, including the payment of liabilities incurred prior

36 to April 1, 1980, in accordance with the provisions of title three

37 of article fifty-one of the environmental conservation law as

38 amended for projects included in the following schedule, including

39 costs incidental and appurtenant thereto, hereinafter referred to as

40 "Water Quality Improvement Disbursements."

41 Notwithstanding the provisions of any general or special law, the

42 moneys hereby appropriated shall be available for water quality

43 improvement expenditures for eligible water quality improvement

44 projects as defined by section 51-0303 of the environmental conser-

45 vation law upon the issuance of a certificate of approval of avail-

46 ability by the director of the division of the budget.

47 The state comptroller shall at the commencement of each month certify

48 to the director of the division of the budget, the commissioner of

49 environmental conservation, the chairman of the senate finance

50 committee, and the chairman of the assembly ways and means committee

51 the amounts disbursed from this appropriation for Water Quality

52 Improvement Disbursements for the month preceding such certification

53 (01386357) ... 19,099,000 (re. \$37,000)

54

55

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

project schedule		ESTIMATED	ESTIMATED
COUNTY	PROJECT	ELIGIBLE PROJECT COST	STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Chenango			
City of Norwich		\$9,248	\$1,156
Dutchess			
Town and Village of Rhinebeck		1,008	126
Erie			
Buffalo Sewer Authority		8,560	1,070
Franklin			
Village of Malone		1,560	195
Village of Tupper Lake		112	14
Genesee			
City of Batavia		4,592	574
Livingston			
Town of York		408	51
Madison			
Village of Canastota		4,600	575
City of Oneida		10,152	1,269
Monroe			
Town of Webster		9,928	1,241
Nassau			
City of Glen Cove		7,344	918
Onondaga			
Syracuse Metro		2,952	369
Ontario			
Villages of Manchester and Shortville		744	93
Orange			
Village of Chester		1,200	150
Towns of Blooming Grove, Cornwall and New Wind-			
sor		2,008	251
Orleans			
Village of Medina		4,080	510
Oswego			
City of Oswego		6,952	793
Putnam			
Towns of Southeast and Brewster		2,296	287
Rockland			
Rockland County Sewer District No. 1		57,864	7,233
Saratoga			
Hadley, Lake Luzerne Joint Sewerage Project		336	42
Steuben			
Village of Wayland		1,080	135
Washington			
Washington County Sewer Authority		208	26
Yates			
Village of Penn Yan		3,440	430
New York City			
City of New York:			
Area sludge management study, design and con-			
struction of sludge disposal facilities		13,632	1,704
Subtotal-Supplements			\$19,212

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 CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	New Projects (In Planning and Construction):		
2	Yates		
3	Village of Rushville	584	73
4			-----
5	Subtotal-New Construction Projects		\$73
6	Total		\$19,099
7			=====

8
 9 The appropriation made by chapter 54, section 3, of the laws of 1979, as
 10 amended by chapter 54, section 1 of the laws of 2002, for:

11 The state share of the costs of construction of water quality improve-
 12 ment projects, including the payment of liabilities incurred prior
 13 to April 1, 1979, in accordance with provisions of title three of
 14 article fifty-one of the environmental conservation law as amended
 15 for projects included in the following schedule, including costs
 16 incidental and appurtenant thereto, hereinafter referred to as
 17 "Water Quality Improvement Disbursements."

18 Notwithstanding the provisions of any general or special law, the
 19 moneys hereby appropriated shall be available for water quality
 20 improvement expenditures for eligible water quality improvement
 21 projects as defined by section 51-0303 of the environmental conser-
 22 vation law upon the issuance of a certificate of approval of avail-
 23 ability by the director of the division of the budget. The state
 24 comptroller shall at the commencement of each month certify to the
 25 director of the division of the budget, the commissioner of environ-
 26 mental conservation, the chairman of the senate finance committee,
 27 and the chairman of the assembly ways and means committee the
 28 amounts disbursed from this appropriation for Water Quality Improve-
 29 ment Disbursements for the month preceding such certification
 30 (01386257) ... [13,323,400] 13,321,400 is hereby amended by
 31 REPEALING the sum of \$2,000 (re. \$11,000)

32
 33 project schedule

34		ESTIMATED	
35		ELIGIBLE	ESTIMATED
36		PROJECT	STATE
37	COUNTY PROJECT	COST	SHARE
38	-----		
39		(thousands)	
40	Supplements to previous appropriations:		
41	Saratoga		
42	Saratoga County sewer district No. 1	\$14,128	\$1,520
43	Westchester		
44	Yonkers Sewer district	3,408	426
45	Statewide		
46	Supplements to various previously scheduled		
47	projects	77,712	9,658
48			-----
49	Subtotal-Supplements		\$11,604
50	New Projects (In Planning):		
51	Herkimer		
52	Town of Frankfort	32	4
53	Monroe		[762]
54	Monroe County Pure Waters District	5,968	<u>760</u>
55	Niagara		
56	City of Niagara Falls	1,664	208
57	Onondaga		
58	Town of Geddes	8	1
59	Village of Tully	520	65
60	Ontario		
61	Town of Gorham	1,968	246
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Orange		
2	Town of Chester	2,104	263
3	Town of Monroe	848	106
4	Quaker Creek Drainage Basin	64	8
5	Putnam		
6	Town of Carmel	120	15
7	Wyoming		
8	Village of Arcade	320	40
9	Village of Castile	16	2
10			-----
11			[\$1,720]
12	Subtotal-New Projects (In Planning)		\$1,718
13			[\$13,323]
14	Grand total of appropriations		<u>\$13,321</u>
15			=====

17 The appropriation made by chapter 54, section 3, of the laws of 1978, as
 18 amended by chapter 54, section 1, of the laws of 2002, and as
 19 supplemented by certificate of transfer issued pursuant to the
 20 provisions of section 93 of the state finance law as amended, for:

21 The state share of the cost of construction of water quality improve-
 22 ment projects, including the payment of liabilities incurred prior
 23 to April 1, 1978, in accordance with the provisions of title three
 24 of article fifty-one of the environmental conservation law as
 25 amended for projects included in the following schedule, including
 26 costs incidental and appurtenant thereto, hereinafter referred to as
 27 "Water Quality Improvement Disbursements."

28 Notwithstanding the provisions of any general or special law, the
 29 moneys hereby appropriated shall be available for water quality
 30 improvement expenditures for eligible water quality improvement
 31 projects as defined by section 51-0303 of the environmental conser-
 32 vation law upon the issuance of a certificate of approval of avail-
 33 ability by the director of the division of the budget.

34 The state comptroller shall at the commencement of each month certify
 35 to the director of the division of the budget, the commissioner of
 36 environmental conservation, the chairman of the senate finance
 37 committee, and the chairman of the assembly ways and means committee
 38 the amounts disbursed from this appropriation for Water Quality
 39 Improvement Disbursements for the month preceding such certification
 40 (01385957) ... [21,531,100] 21,229,100 is hereby amended by
 41 REPEALING the sum of \$302,000 (re. \$551,000)

project schedule

44		ESTIMATED	
45		ELIGIBLE	ESTIMATED
46		PROJECT	STATE
47	COUNTY OR CITY PROJECT	COST	SHARE
48	-----	-----	-----
49			(thousands)
50	Supplements to previous appropriations:		
51	Albany		
52	Town of Guilderland	\$2,088	\$261
53	Chautauqua		
54	City of Jamestown	3,720	465
55			[463]
56	Chautauqua Lake Sewer District	4,864	<u>164</u>
57	Delaware		
58	Village of Hancock	4,984	623
59			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Erie		
2	Buffalo Sewer Authority	33,104	4,001
3	Towns of Aurora and Holland; Village of East		
4	Aurora	3,448	431
5	Southtown's Sewage Treatment Agency	22,944	2,757
6	Niagara		
7	Village of Wilson	2,600	311
8	Ontario		
9	Honeoye Lake Sewer District	1,664	208
10	Orange		
11	Towns of Blooming Grove, Cornwall and New Wind-		
12	sor	1,104	138
13	Oswego		
14	City of Fulton	4,680	585
15	Rensselaer		
16	Town of Sand Lake	2,208	97
17	Rockland		
18	Rockland County Sewer District No. 1	8,136	1,017
19	Suffolk		
20	Suffolk County Sewer District No. 3	1,296	162
21	Sullivan		
22	Town of Bethel	7,208	901
23	Westchester		
24	Mamaroneck Sewer District	5,128	641
25			
26			-----
27	Subtotal-Supplements		[\$13,061]
			<u>\$12,761</u>
28	New Construction Projects:		
29	Albany		
30	Town of Coeymans	\$440	\$55
31	Chautauqua		
32	Village of Falconer	424	53
33	Clinton		
34	Town of Peru	1,072	134
35	Columbia		
36	Town of Stockport	544	68
37	Erie		
38	Buffalo Sewer Authority (Project C-36-915)	768	96
39	City of Lackawanna	7,080	885
40	Genesee		
41	Village of Elba	256	32
42	Greene		
43	Town of Hunter and Village of Tannersville	120	15
44	Jefferson		
45	Village of Brownville	104	13
46	Town of Watertown	176	22
47	Madison		
48	Town of Sullivan	72	9
49	Oneida		
50	Town of Marcy	144	18
51	Onondaga		
52	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
53	pansion	1,352	169
54	Morgan Road Sewer Agency	3,056	382
55	Ontario		
56	Town of Farmington	408	51
57	Village of Holcomb	392	49
58	Orange		
59	Village of Montgomery	1,576	197
60	Town of Warwick and Village of Greenwood Lake	48	6
61	Town of Woodbury	12,472	1,559
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Otsego		
2	City and Town of Oneonta	320	40
3	Village of Richfield Springs	15	2
4	Rensselaer		
5	Town of Brunswick	128	16
6	Town of North Greenbush	152	19
7	Schoharie		
8	Village of Richmondville	16	2
9	Schuyler		
10	Town of Reading	384	48
11	Seneca		
12	Towns of Romulus and Varick	304	38
13	Seneca County Sewer District No. 1	2,352	294
14	Village of Waterloo	1,368	171
15	Ulster		
16	City of Kingston	2,744	343
17	New York City		
18	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
19			-----
20	Subtotal-New Projects		\$5,904
21			
22	New Projects (In Planning):		
23	Albany		
24	City of Cohoes	\$72	\$9
25	Broome		
26	Village of Endicott	144	18
27	Town of Sanford	16	2
28	Cattaraugus		
29	City of Olean	144	18
30	Village of Portville	64	8
31	Chautauqua		
32	Town of Ellicott	32	4
33	Ripley Sewer District	152	19
34	Village of Sinclairville	16	2
35	Clinton		
36	Town of Champlain	104	13
37	Town of Plattsburgh	788	99
38	Dutchess		
39	Village of Pawling	192	24
40	Erie		
41	Village of Akron	80	10
42	Town of Brant	110	14
43	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
44	Buffalo Sewer Authority (Project C-36-1070)	112	14
45	Buffalo Sewer Authority (Project C-36-1130)	800	100
46	Village of Springville	104	13
47	Essex		
48	Town of Port Henry	40	5
49	Town of Willsboro	80	10
50	Franklin		
51	Village of Tupper Lake	104	13
52	Fulton		
53	City of Gloversville and Village of Johnstown	360	45
54	Genesee		
55	City of Batavia	560	70
56	Greene		
57	Village of Coxsackie	160	20
58	Jefferson		
59	Village of Deferiet	32	4
60	Lewis		
61	Village of Castorland	8	1
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Madison		
2	Village of Chittenango	88	11
3	Monroe		
4	Town of Brighton	32	4
5	Towns of Hamlin and Kendall	48	6
6	Montgomery		
7	City of Amsterdam and Town of Amsterdam	336	42
8	Nassau		
9	Nassau County Sewer District No. 3	1,021	128
10	Oyster Bay Sewer District	256	32
11	West Long Beach Sewer District (Project C-36-		
12	1043)	1,984	248
13	Niagara		
14	Town of Lewiston	88	11
15	Village of Middleport	136	17
16	Oneida		
17	Town of Marcy	552	69
18	County of Oneida, Pump Station, Sequoit Creek	520	65
19	Onondaga		
20	Village of Marcellus	224	28
21	Orange		
22	Town of Warwick	264	33
23	Orleans		
24	Village of Medina	376	47
25	Rensselaer		
26	Village of Hoosick Falls	56	7
27	City of Rensselaer	56	7
28	Rockland		
29	Village of Suffern	200	25
30	St. Lawrence		
31	Village of Heuvelton	56	7
32	Village of Norwood	64	8
33	Saratoga		
34	Village of South Glens Falls	104	13
35	Seneca		
36	Town of Seneca Falls	528	66
37	Steuben		[25]
38	City of Corning	200	<u>22</u>
39	Suffolk		
40	Village of Greenport and Town of Southold	1,064	133
41	Town of Huntington	312	39
42	Town of Southold	24	3
43	Sullivan		
44	Towns of Callicoon and Delaware, and Village of		
45	Jeffersonville (C-D-J) Joint Sewer Board	40	5
46	Town of Delaware	72	9
47	Tompkins		
48	Village of Lansing	104	13
49	Ulster		
50	Town of Wawarsing	16	2
51	Town of Woodstock	120	15
52	Washington		
53	Village of Fort Ann	32	4
54	Wayne		
55	Village of Clyde	64	8
56	Village of Newark	128	16
57	Village of Lyons	40	5
58	Westchester		
59	Town of Mount Pleasant	128	16
60	Yonkers Sewer District	728	91
61	Town of Yorktown	168	21
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Wyoming		
2	Village of Attica	280	35
3	Town of Bennington and Hamlet of Cowlesville	24	3
4	Towns of Castile and Perry	288	36
5	New York City		
6	City of New York: Newtown Creek Plant Upgrading		
7	(C-36-713)	2,008	251
8			-----
9			[\$2,566]
10	Subtotal-Projects In Planning		\$2,563
11			[\$21,531]
12	Grand Total of Appropriations		\$21,229
13			=====

14
 15 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 16 section 1, of the laws of 2002, and as supplemented by certificate
 17 of transfer issued pursuant to the provisions of section 93 of the
 18 state finance law as amended, for:

19 The state share of the cost of construction of water quality improve-
 20 ment projects, including the payment of liabilities incurred prior
 21 to April 1, 1977, in accordance with the provisions of title three
 22 of article fifty-one of the environmental conservation law as
 23 amended for projects included in the following schedule, including
 24 costs incidental and appurtenant thereto, hereinafter referred to as
 25 "Water Quality Improvement Disbursements."

26 Notwithstanding the provisions of any general or special law, the
 27 moneys hereby appropriated shall be available for water quality
 28 improvement expenditures for eligible water quality improvement
 29 projects as defined by section 51-0303 of the environmental conser-
 30 vation law upon the issuance of a certificate of approval of avail-
 31 ability by the director of the division of the budget.

32 The state comptroller shall at the commencement of each month certify
 33 to the director of the division of the budget, the commissioner of
 34 environmental conservation, the chairman of the senate finance
 35 committee, and the chairman of the assembly ways and means committee
 36 the amounts expended from this appropriation for Water Quality
 37 Improvement Disbursements for the month preceding such certification
 38 (01385757) ... 20,829,700 (re. \$415,000)

39
 40 project schedule

41		ADDITIONAL	
42		ESTIMATED	ADDITIONAL
43		ELIGIBLE	ESTIMATED
44		PROJECT	STATE
45	COUNTY OR CITY PROJECT	COST	SHARE
46	-----		
47		(thousands)	
48	Supplements to previous appropriations:		
49	Chautauqua		
50	City of Jamestown	\$3,824	\$478
51	Erie		
52	Southtown's sewage treatment agency	8,128	880
53	Monroe		
54	Town of Webster	5,560	695
55	Rochester pure waters district (project C-36-		
56	745)	80,736	10,092
57	Irondequoit Bay pure waters district	352	44
58	South Central pure waters district	1,112	139
59	Ontario		
60	City of Canandaigua	4,640	580
61	Rockland		
62	Rockland County sewer district No. 1	4,304	538

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Saratoga		
2	Saratoga County sewer district No. 1	1,864	...
3	Sullivan		
4	Town of Thompson, Village of Monticello	4,344	543
5	Wayne		
6	Town of Ontario	8	1
7	New York City		
8	Oakwood Beach	23,424	2,928
9			-----
10	Subtotal-Supplements		\$16,909
11			-----
12	New Projects		
13	Chautauqua		
14	North Chautauqua Lake sewer district		
15	(project C-36-913)	\$2,701	\$338
16	Chenango		
17	Village of Greene	43	6
18	Madison		
19	Town of Lenox	1,700	213
20	Town of Sullivan, East Sullivan	400	50
21	Oneida		
22	Town of Verona, East Oneida Lake	2,500	313
23	Otsego		
24	Town of Oneonta	302	38
25	Suffolk		
26	Suffolk County sewer district (project C-36-		
27	1036)	20,064	2,508
28			-----
29	Subtotal-New Projects		\$3,466
30	Step I Planning		
31	Albany		
32	Town of Bethlehem (C-36-1096)		\$6
33	Chautauqua		
34	Portland, Pomfret, Dunkirk Sewer District		
35	(C-36-1097)		4
36	Chenango		
37	Village of Sherburne (C-36-1051)		8
38	Columbia		
39	Village of Chatham (C-36-1101)		4
40	Town of Kinderhook (C-36-1118)		5
41	Cortland		
42	Cortland County SA (C-36-1001)		5
43	Delaware		
44	Village of Hancock (C-36-874)		5
45	Village of Stamford (C-36-1114)		1
46	Erie		
47	Town of Aurora (C-36-836)		26
48	Village of Blasdell (C-36-1012)		25
49	Buffalo Sewer Authority (C-36-830)		32
50	Essex		
51	Village of Elizabethtown (C-36-1105)		3
52	Franklin		
53	St. Regis Mohawk Indian Reservation		
54	(C-36-1111)		10
55	Genesee		
56	Town of Pavilion (C-36-1078)		2
57	Greene		
58	Town of Catskill (C-36-1024)		1
59	Herkimer		
60	Town of West Winfield (C-36-1084)		1
61			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Jefferson	
2	Village of Dexter (C-36-1005)	1
3	LaFargeville, Town of Orleans (C-36-1119)	4
4	Livingston	
5	Village of Caledonia (C-36-1010)	5
6	Town of Livonia (C-36-1088)	3
7	Town of York (C-36-1011)	5
8	Madison	
9	Town of Cazenovia (C-36-1092)	3
10	Onondaga	
11	Village of Skaneateles (C-36-1000)	13
12	Ontario	
13	Village of Rushville (C-36-1094)	9
14	Oswego	
15	City of Fulton (C-36-1009)	24
16	Rensselaer	
17	Town of Schodack (C-36-1117)	10
18	Rockland	
19	Town of Stony Point (C-36-993)	10
20	St. Lawrence	
21	Village of Waddington (C-36-1076)	4
22	Saratoga	
23	Town of Stillwater (C-36-1113)	5
24	Schoharie	
25	Village of Middleburgh (C-36-929)	3
26	Village of Sharon Springs (C-36-1098)	1
27	Seneca	
28	Village of Seneca Falls (C-36-1102)	7
29	Sullivan	
30	Town of Bethel (C-36-1115)	10
31	Tioga	
32	Town of Owego (C-36-1004)	3
33	Tompkins	
34	City of Ithaca (C-36-1095)	42
35	Ulster	
36	Town of Gardiner (C-36-1086)	6
37	Town of Marlborough (C-36-1098)	101
38	Town & Village of New Paltz (C-36-1087)	12
39	Washington	
40	Washington County SA (C-36-1021)	28
41	Wayne	
42	Village of Sodus (C-36-1091)	3
43	Yates	
44	Village of Penn Yan (C-36-1022)	5
45		-----
46	Subtotal-Step I Planning	\$455
47		-----
48	Grand Total Appropriation	\$20,830
49		=====

51 The appropriation made by chapter 54, section 5, of the laws of 1976, as
52 amended by chapter 54, section 1, of the laws of 2002, and as
53 supplemented by certificate of transfer issued pursuant to the
54 provisions of section 93 of the state finance law as amended, for:
55 The state share of the cost of construction of water quality improve-
56 ment projects, including the payment of liabilities incurred prior
57 to April 1, 1976, in accordance with the provisions of title three
58 of article fifty-one of the environmental conservation law as
59 amended for projects included in the following schedule, including
60 costs incidental and appurtenant thereto, hereinafter referred to as
61 "Water Quality Improvement Disbursements."
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Notwithstanding the provisions of any general or special law, the
 2 moneys hereby appropriated shall be available for water quality
 3 improvement expenditures for eligible water quality improvement
 4 projects as defined by section 51-0303 of the environmental conser-
 5 vation law upon the issuance of a certificate of approval of avail-
 6 ability by the director of the division of the budget.
 7 The state comptroller shall at the commencement of each month certify
 8 to the director of the division of the budget, the commissioner of
 9 environmental conservation, the chairman of the senate finance
 10 committee, and the chairman of the assembly ways and means committee
 11 the amounts disbursed from this appropriation for Water Quality
 12 Improvement Disbursements for the month preceding such certification
 13 (01385557) ... [45,678,700] 45,543,700 is hereby amended by
 14 REPEALING the sum of \$135,000 (re. \$346,000)
 15

16 project schedule

17		ADDITIONAL	
18		ESTIMATED	ADDITIONAL
19		ELIGIBLE	ESTIMATED
20		PROJECT	STATE
21	COUNTY OR CITY PROJECT	COST	SHARE
22	-----		
23		(thousands)	
24	Supplements to previous appropriations:		
25	Albany		
26	Village of Green Island	\$424	\$53
27	Chautauqua		
28	So. Central Chautauqua Lake sewer district	3,592	449
29	Erie		
30	Town of Grand Island	3,824	478
31	Southtown's Sewage Treatment Agency	13,664	1,708
32	Herkimer		
33	Herkimer County sewer district	2,136	267
34	Madison		
35	City of Oneida	2,208	276
36	Monroe		
37	Rochester pure waters district (project C-36-		[2,070]
38	745)	16,560	<u>1,935</u>
39	Town of Webster	288	36
40	Nassau		
41	Recharge facility, Nassau Co. sewer district		
42	No. 3	6,224	778
43	Niagara		
44	Town of Niagara	2,432	304
45	Oneida		
46	Village of Sylvan Beach	1,416	177
47	City of Utica	496	62
48	Onondaga		
49	Baldwinsville--		
50	Seneca Knolls sewer district	4,032	504
51	Oak Orchard service area	3,744	468
52	Ontario		
53	City of Canandaigua	904	113
54	Putnam		
55	Town of Carmel, Lake Secor sewer district		
56	No. 4	704	88
57	Rockland		
58	Rockland County sewer district No. 1	9,600	1,200
59	Sullivan		
60	Town of Thompson, Village of Monticello	1,208	151
61	Wayne		
62	Town of Williamson	2,424	303

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Westchester		
2	Blind Brook sewer district	1,368	171
3	Port Chester sewer district	1,488	186
4	New York City		
5	Coney Island	53,776	6,722
6	Oakwood Beach	20,864	2,608
7	Red Hook	19,608	2,451
8	Statewide		
9	Supplements to various previously scheduled		
10	projects	157,864	19,171
11			-----
12			[\$40,794]
13	Subtotal--Supplements		<u>\$40,659</u>
14			-----
15	New Projects		
16	Genesee		
17	Town of Batavia, Sewer district No. 1	\$51	\$7
18	Onondaga		
19	Meadowbrook Trunk sewer	1,000	125
20	Statewide Engineering studies, reports and		
21	designs, various projects	38,584	4,764
22			-----
23	Subtotal--New Projects		\$4,896
24			-----
25			[\$45,679]
26	Grand Total Appropriation		<u>\$45,544</u>
27			=====

29 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 30 section 1, of the laws of 2002, and as supplemented by certificate
 31 of transfer issued pursuant to the provisions of section 93 of the
 32 state finance law as amended, for:

33 The state share of the cost of construction of water quality improve-
 34 ment projects, including the payment of liabilities incurred prior
 35 to April 1, 1975, in accordance with the provisions of title three
 36 of article fifty-one of the environmental conservation law as
 37 amended for projects included in the following schedule, including
 38 costs incidental and appurtenant thereto, hereinafter referred to as
 39 "Water Quality Improvement Disbursements."

40 Notwithstanding the provisions of any general or special law, the
 41 moneys hereby appropriated shall be available for water quality
 42 improvement expenditures for eligible water quality improvement
 43 projects as defined by section 51-0303 of the environmental conser-
 44 vation law upon the issuance of a certificate of approval of avail-
 45 ability by the director of the division of the budget.

46 The state comptroller shall at the commencement of each month certify
 47 to the director of the division of the budget, the commissioner of
 48 environmental conservation, the chairman of the senate finance
 49 committee, and the chairman of the assembly ways and means committee
 50 the amounts disbursed from this appropriation for Water Quality
 51 Improvement Disbursements for the month preceding such certification
 52 (00320557) ... 92,201,700 (re. \$460,000)

53
 54

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

project schedule		ESTIMATED	ESTIMATED
COUNTY	PROJECT	ELIGIBLE PROJECT COST	STATE SHARE
(thousands)			
Supplements to previous appropriations			
Albany			
	Village of Altamont	\$315	\$39
	Town of Guilderland	1,182	148
	Village of Green Island	130	16
Cattaraugus			
	Village of Franklinville	205	26
	Village of Limestone	50	7
	Village of Little Valley	1,594	200
Chautauqua			
	So. Chautauqua Lake Sewer District	422	53
	Chautauqua Utility District	2,080	260
	Village of Fredonia	2,400	300
	Town of Hanover	770	96
	Village of Sherman	211	26
Chemung			
	Chemung County	27,770	3,471
Columbia			
	Town of Greenport	420	52
	City of Hudson	24	3
	Village of Philmont	449	57
	Village of Valatie	161	20
Cortland			
	City of Cortland	64	8
Erie			
	Erie County Sewer District No. 4	6,352	794
	Town of Amherst	65,184	8,148
Essex			
	Village of Ticonderoga	512	64
Franklin			
	Village of Chateaugay	28	4
Herkimer			
	Herkimer County Sewer District	1,304	163
Jefferson			
	Village of Adams	490	62
	City of Watertown	904	113
Lewis			
	Village of Croghan	26	3
Livingston			
	Village of Dansville	80	10
Madison			
	Cazenovia	112	14
Monroe			
	City of Rochester	44,850	5,607
Montgomery			
	Montgomery County Sewer District No. 1	1,400	175
Niagara			
	Town of Newfane	670	84
	Niagara County Sewer District No. 1	1,880	235
	City of North Tonawanda	126	16
	Village of Youngstown, Town of Porter	376	47
	Town of Somerset, Village of Barker	184	23

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Oneida		
2	Village of Clinton, Town of Kirkland	1,497	187
3	City of Sherrill	450	57
4	Village of Sylvan Beach	4,877	610
5	Onondaga		
6	Clay Sewer District	3,537	442
7	Village of Jordan	94	12
8	Limestone Sewer District	10	2
9	Baldwinsville Seneca Knolls Sewer District	1,992	249
10	Ontario		
11	City of Canandaigua	845	106
12	Orange		
13	Town of Goshen	48	6
14	Orleans		
15	Village of Albion	2,428	304
16	Oswego		
17	Village of Mexico	56	7
18	Town of Minetto	98	12
19	City of Oswego	1,656	207
20	Village of Phoenix	416	52
21	Otsego		
22	Village of Milford	128	16
23	Putnam		
24	Town of Carmel, Lake Secor Sewer District No.		
25	4	625	79
26	Rensselaer		
27	Village of Castleton-on-Hudson	177	23
28	Town of East Greenbush	390	48
29	Town of North Greenbush	240	30
30	Rockland		
31	Rockland County Sewer District No. 1	6,273	784
32	St. Lawrence		
33	Village of Massena	455	57
34	City of Ogdensburg	144	18
35	Saratoga		
36	Saratoga County Sewer District No. 1	1,820	184
37	Village of Schuylerville	447	55
38	Town and Village of Waterford	1,722	216
39	Schuyler		
40	Village of Watkins Glen	520	65
41	Steuben		
42	Village of Wayland	217	28
43	Suffolk		
44	Village of Ocean Beach	210	26
45	Sullivan		
46	Village of Monticello, Town of Thompson	1,471	184
47	Town of Fallsburg	15,336	1,917
48	Village of Woodbridge	1,944	243
49	Tioga		
50	Village of Owego	97	12
51	Village of Waverly	74	10
52	Tompkins		
53	Village of Groton	39	5
54	Ulster		
55	Town of Shawangunk	2,135	267
56	Wayne		
57	Town of Marion	165	21
58	Town of Williamson	4,960	620
59	Westchester		
60	Blind Brook Sewer District	7,215	902
61	Ossining Sewer District	10,221	1,278
62	Port Chester Sewer District	1,800	225

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Wyoming		
2	Village of Warsaw	110	14
3	New York City		
4	Coney Island	1,584	198
5	Oakwood Beach	7,229	904
6			-----
7	Subtotal Supplements		\$31,026
8	New Projects		
9	Albany		
10	City of Albany	\$280	\$35
11	Allegany		
12	Village of Bolivar	904	113
13	Broome		
14	City of Binghamton	10,952	1,330
15	Cattaraugus		
16	Village of Allegany	1,560	191
17	Cayuga		
18	City of Auburn	70	9
19	Village and Town of Union Springs	2,118	265
20	Chautauqua		
21	City of Jamestown	6,136	665
22	City of Jamestown	4,000	500
23	Village of Brocton	1,200	150
24	Chenango		
25	City of Norwich	3,000	375
26	Dutchess		
27	Tri-Municipal Sewer District	16,840	2,105
28	Erie		
29	Village of Alden	1,870	234
30	Village of Gowanda	3,017	377
31	City of Lackawanna	4,000	500
32	Southtowns	40,335	5,042
33	Greene		
34	Town of New Baltimore	830	104
35	Herkimer		
36	Town of Webb	400	50
37	Livingston		
38	Village of Geneseo	900	113
39	Madison		
40	Village of Canastota	2,577	322
41	Monroe		
42	City of Rochester, West Side	152,560	19,070
43	Village of Honeoye Falls	296	37
44	Town of Victor, Town of Mendon	1,240	155
45	Nassau		
46	Sewer District No. 2, Bay Park	150,000	18,750
47	Wantaugh Recharge Sewer District No. 3	14,803	1,850
48	Niagara		
49	City of Lockport	600	75
50	Village of Wilson	1,360	170
51	Oneida		
52	Starch Factory Creek	2,356	295
53	Town of Kirkland	40	5
54	Onondaga		
55	Nine Mile Creek	6,700	837
56	Ontario		
57	Canandaigua Lake Sewer District	2,695	337
58	Otsego		
59	Village of Cooperstown	24	3
60	Oswego		
61	Village of Parish	470	59
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Orange		
2	Sewer District No. 2	800	100
3	Town of Newburgh	784	98
4	Putnam		
5	Town of Putnam Valley	112	14
6	Rensselaer		
7	Town of Sand Lake	2,823	353
8	Schenectady		
9	Town of Niskayuna	480	60
10	Town of Rotterdam	3,968	496
11	Seneca		
12	Village of Interlaken	88	11
13	Suffolk		
14	Port Jefferson Sewer District	9,184	1,148
15	Town of Riverhead	3,664	458
16	Sullivan		
17	Village of Liberty	4,700	547
18	Town of Liberty	1,528	191
19	Ulster		
20	Town of Esopus	3,000	375
21	Village of Rosendale	778	97
22	Warren		
23	Village of Lake George	955	119
24	Warren County Sewer District	1,760	182
25	Washington		
26	Village of Cambridge	48	6
27	Westchester		
28	Irvington Extension	1,552	194
29	Mamaroneck Sewer District	20,000	2,500
30	Town of North Castle, Armonk Sewer District	1,500	188
31	Town of Greenburgh	208	26
32			-----
33	Subtotal New Projects		\$61,176
34			-----
35	Grand Total Appropriations		\$92,202
36			=====

38 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
39 section 1, of the laws of 2002, for:

40 The state share of the cost of construction of water quality improve-
41 ment projects, including the payment of liabilities incurred prior
42 to April 1, 1974, in accordance with the provisions of title three
43 of article fifty-one of the environmental conservation law as
44 amended for projects included in the following schedule, including
45 costs incidental and appurtenant thereto, hereinafter referred to as
46 "Water Quality Improvement Disbursements."

47 Notwithstanding the provisions of any general or special law, the
48 moneys hereby appropriated shall be available for water quality
49 improvement expenditures for eligible water quality improvement
50 projects as defined by section 51-0303 of the environmental conser-
51 vation law upon the issuance of a certificate of approval of avail-
52 ability by the director of the division of the budget.

53 The state comptroller shall at the commencement of each month certify
54 to the director of the division of the budget, the commissioner of
55 environmental conservation, the chairman of the senate finance
56 committee, and the chairman of the assembly ways and means committee
57 the amounts disbursed from this appropriation for Water Quality
58 Improvement Disbursements for the month preceding such certification
59 (00319357) ... 25,256,300 (re. \$5,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

project schedule		ESTIMATED	ESTIMATED
COUNTY	PROJECT	ELIGIBLE PROJECT COST	STATE SHARE

		(thousands)	
8	Supplements to amounts scheduled in Chapter 673,		
9	Section 2, of the Laws of 1973, and Chapter 1,		
10	Section 10, of the Laws of 1973.		
11	Albany		
12	Village of Green Island	\$270	\$34
13	Allegany		
14	Village of Wellsville	2,208	276
15	Chautauqua		
16	South Chautauqua Lake Sewer District	5,060	632
17	Westfield	274	...
18	Chemung		
19	Elmira	1,430	179
20	Cortland		
21	City of Cortland	5,976	747
22	Dutchess		
23	City of Poughkeepsie	4,571	571
24	Erie		
25	Amherst	30,500	3,812
26	Herkimer		
27	Herkimer County		
28	Sewer District	331	42
29	Monroe		
30	Northwest Quadrant Pure Water District No. 1	1,776	222
31	Nassau		
32	Glen Cove	2,800	350
33	Niagara		
34	City of North Tonawanda	6,049	756
35	Town of Niagara	530	67
36	Onondaga		
37	Syracuse Metro	21,616	2,702
38	Orange		
39	Highland Falls	536	67
40	Town of New Windsor	900	113
41	Oswego		
42	Minetto	371	47
43	City of Oswego	1,096	137
44	Rensselaer		
45	East Greenbush	53	7
46	Rockland		
47	Sewer District No. 1, Phase 3	3,837	480
48	St. Lawrence		
49	Massena	12	2
50	Ogdensburg	848	107
51	Saratoga		
52	Schuylerville	13	2
53	Schoharie		
54	Village of Cobleskill	538	68
55	Sullivan		
56	Village of Monticello, Town of Thompson	7,936	992
57	New York City		
58	Coney Island	24,800	3,100
59	New Projects		
60	Broome		
61	Town of Vestal, Sewer District No. 1	2,424	303
62	Village of Deposit	2,136	267

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Chautauqua		
2	Chautauqua Utility District	570	71
3	Fredonia	9,973	1,247
4	Town of Hanover	1,830	229
5	Village of Sherman	500	63
6	Cortland		
7	Village of Marathon	1,644	205
8	Dutchess		
9	Town of Poughkeepsie, 4th Ward Sewer Improvement		
10	Area	3,080	385
11	Franklin		
12	Chateaugay	1,504	188
13	Fort Covington	844	106
14	Madison		
15	Madison County Sewer District	2,432	304
16	Niagara		
17	Village of Barker, Town of Somerset	2,600	325
18	Onondaga		
19	Limestone Sewer District Extension No. 1	240	30
20	Baldwinsville Seneca Knolls Sewer District	21,008	2,626
21	Ontario		
22	Honeoye Lake Sewer District	3,390	424
23	Orange		
24	Town of Blooming Grove, Town of Cornwall, Town		
25	of New Windsor	2,120	265
26	Orleans		
27	Albion	5,500	688
28	Putnam		
29	Town of Carmel, Lake Secor Sewer District	1,346	168
30	Town of Kent, Sewer District No. 1	136	14
31	Rockland		
32	Haverstraw Joint Regional Sewerage Boards, Vil-		
33	lage of West Haverstraw, Town of Haverstraw	4,480	558
34	Saratoga		
35	Town of Waterford	4,339	542
36	Sullivan		
37	Town of Fallsburg, Woodbourne Old Falls Sewer		
38	District	2,056	257
39	Tioga		
40	Town of Owego	1,288	161
41	Ulster		
42	Town of Saugerties, Barclay Heights Sewer Im-		
43	provement Area	2,569	321
44			-----
45	Total		\$25,256
46			=====

47

48 The appropriation made by chapter 673, section 2, of the laws of 1973,

49 as amended by chapter 54, section 1, of the laws of 2002, for:

50 The state share of the cost of construction of water quality improve-

51 ment projects in accordance with the provisions of title three of

52 article fifty-one of the environmental conservation law as amended,

53 for projects included in the following schedule, including costs

54 incidental and appurtenant thereto, hereinafter referred to as

55 "Water Quality Improvement Disbursements."

56 Notwithstanding the provisions of any general or special law, the

57 moneys hereby appropriated shall be available for water quality

58 improvement expenditures for eligible water quality improvement

59 projects as defined by section 51-0303 of the environmental conser-

60 vation law upon the issuance of a certificate of approval of avail-

61 ability by the director of the division of the budget. A copy of

62 such certificate shall be filed with the state comptroller, the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 chairman of the senate finance committee and the chairman of the
 2 assembly ways and means committee. Such certificate may be amended
 3 from time to time subject to the approval of the director of the
 4 division of the budget and a copy of each such amendment shall be
 5 filed with the state comptroller, the chairman of the senate finance
 6 committee, and the chairman of the assembly ways and means commit-
 7 tee.
 8 The state comptroller shall at the commencement of each month certify
 9 to the director of the division of the budget, the commissioner of
 10 environmental conservation, the chairman of the senate finance
 11 committee, and the chairman of the assembly ways and means committee
 12 the amounts disbursed from this appropriation for Water Quality
 13 Improvement Disbursements for the month preceding such certifi-
 14 cation.
 15 The moneys hereby appropriated, when made available pursuant to a
 16 certificate of approval of availability issued by the director of
 17 the division of the budget, shall be paid from the capital
 18 construction fund on the audit and warrant of the state comptroller
 19 on vouchers approved by the commissioner of environmental conserva-
 20 tion (00318957) ... [190,983,700] 190,703,700 is hereby amended by
 21 REPEALING the sum of \$280,000 (re. \$278,000)

project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Albany			
	Altamont	\$338	\$42
	Colonie, Mohawk View	16,800	2,100
	Colonie, Hudson Watershed	1,592	199
	Green Island	1,360	170
	Guilderland	6,284	778
	Watervliet	744	93
Allegany			
	Andover	40	5
	Cuba	80	10
	Wellsville	2,240	280
Broome			
	Sewer District No. 1	368	46
	Union	168	21
Cattaraugus			
	Village of Cattaraugus	923	115
	Ellicottville	192	24
	Franklinville	950	119
	Limestone	770	96
	Little Valley	905	113
Chautauqua			
	So. Chautauqua Lake Sewer District	14,100	1,763
	Westfield	6,011	748
Chemung			[712]
	Chemung County	5,776	<u>709</u>
Clinton			
	Champlain Park Sewer District	800	100
	Dannemora	2,870	359
Columbia			
	Greenport	1,100	138
	Hudson	2,710	339
	Philmont	560	70
	Valatie	1,060	133

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Cortland		
2	City of Cortland	12,968	1,621
3	Delaware		
4	Walton	5,856	732
5	Dutchess		
6	LaGrange	424	53
7	City of Poughkeepsie	9,863	1,233
8	Erie		
9	Sewer District No. 2	15,686	1,960
10	Sewer District No. 4	27,180	3,367
11	Amherst	49,500	6,188
12	Cheektowaga	16,296	2,037
13	Gowanda	2,770	346
14	Grand Island	8,000	1,000
15	City of Tonawanda	4,672	584
16	Town of Tonawanda	67,888	8,486
17	Essex		
18	Bloomingdale	640	80
19	Ticonderoga	6,174	772
20	Genesee		
21	Batavia	205	26
22	Corfu	870	109
23	Le Roy	6,103	731
24	Oakfield	1,455	182
25	Herkimer		
26	Herkimer Co. Sewer District	9,650	1,206
27	Schuyler	496	62
28	Jefferson		
29	Adams	920	115
30	Antwerp	96	12
31	Clayton	1,129	141
32	Sackets Harbor	2,112	264
33	Watertown	10,176	1,272
34	Lewis		
35	Croghan	420	53
36	Livingston		
37	Dansville	2,950	369
38	Nunda	1,140	143
39	Madison		
40	Cazenovia	168	21
41	Chittenango	1,090	136
42	Oneida	1,120	140
43	Monroe		
44	Pure Waters District No. 1	10,200	1,275
45	Brockport	1,200	150
46	Rochester, Phase 1	24,664	3,083
47	Webster	11,976	1,497
48	Montgomery		
49	Sewer District No. 1	4,800	600
50	Canajoharie	5,400	675
51	Nassau		
52	Glen Cove	20,792	2,599
53	Port Washington	5,496	687
54	Niagara		
55	Sewer District No. 1	53,080	6,436
56	Lewiston	12,000	1,500
57	Newfane	6,100	763
58	N. Tonawanda	17,100	2,138
59	Town of Niagara	3,770	471
60	Village of Youngstown, Town of Porter	1,466	183
61			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Oneida		
2	Clinton	5,750	719
3	East Oneida Lake Sewer District	2,600	325
4	Marcy	2,602	325
5	Oriskany Falls	662	83
6	Rome	11,304	1,413
7	Sherrill	2,680	335
8	Utica	848	106
9	Onondaga		
10	Onondaga Co.	1,200	150
11	Southward Sewer District	88	22
12	Clay Sewer District	18,008	2,251
13	Jordan	1,200	150
14	East Syracuse	728	91
15	Ontario		
16	Canandaigua	5,650	706
17	Geneva	632	79
18	Manchester - Shortsville	2,690	336
19	Orange		
20	Sewer District No. 1	11,176	1,398
21	Chester	1,800	225
22	Goshen	211	26
23	Highland Falls	4,480	560
24	New Windsor	2,572	322
25	Orleans		
26	Lyndonville	2,016	252
27	Oswego		
28	Mexico	2,192	274
29	Minetto	1,310	164
30	City of Oswego	11,100	1,388
31	Phoenix	1,070	134
32	Otsego		
33	Milford	8	1
34	Unadilla	72	9
35	Rensselaer		
36	Castleton	2,050	256
37	East Greenbush	2,580	323
38	North Greenbush	385	48
39	City of Rensselaer	184	23
40	Rockland		
41	Orangetown	3,024	378
42	Sewer District No. 1, Phase 3	28,000	3,308
43	St. Lawrence		
44	Brasher Falls	46	6
45	Gouverneur	4,620	578
46	Hammond	315	39
47	Hermon	56	7
48	Massena	1,730	216
49	Ogdensburg	2,850	356
50	Norfolk	72	9
51	Saratoga		
52	Sewer District No. 1	47,520	5,940
53	Schuylerville	703	88
54	Schenectady		
55	Scotia	1,688	211
56	Schoharie		
57	Cobleskill	2,129	266
58	Schuyler		
59	Watkins Glen	2,248	281
60	Seneca		
61	Ovid	256	32
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Steuben		
2	Wayland	1,000	125
3	Suffolk		
4	Greenport	776	97
5	Ocean Beach	2,539	317
6	Sag Harbor	1,032	129
7	Sullivan		
8	Monticello (V) .		
9	Thompson (T)	1,270	159
10	Roscoe	548	69
11	Tioga		
12	Owego	1,500	188
13	Waverly	1,570	196
14	Tompkins		
15	Groton	671	84
16	Ulster		
17	Lloyd	2,280	285
18	Saugerties	1,856	232
19	Wallkill Sewer District	1,190	149
20	Washington		
21	Whitehall	3,872	484
22	Wayne		
23	Marion	1,020	128
24	Ontario	4,272	534
25	Sodus Point	1,832	229
26	Westchester		
27	Blind Brook	5,400	675
28	New Rochelle	26,800	3,175
29	Ossining	23,000	2,875
30	Peekskill	35,400	4,425
31	Port Chester	15,600	1,950
32	Wyoming		
33	Warsaw	300	38
34	New York City		
35	Coney Island	54,400	6,800
36	Owls Head	208,528	25,812
37	Oakwood Beach (Supplement)	119,245	14,906
38			[38,661]
39	Red Hook (Supplement)	318,088	<u>38,384</u>
40			-----
41			[\$190,984]
42	Total		<u>\$190,704</u>
43			=====

45 WATER RESOURCES - PWBA (CCP)

47 Capital Projects Fund

49 Water Resources Purpose

51 Water Quality Improvements

53 By chapter 54, section 1, of the laws of 2002:
 54 For water resources purposes, shall be available for the state share
 55 of the costs of water quality improvement projects, as defined in
 56 section 56-0101 of the environmental conservation law, to implement
 57 the Long Island Sound Comprehensive Conservation Management Plan
 58 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 59 the environmental conservation law, and to implement wastewater
 60 treatment improvement projects in small upstate communities
 61 (09650257) ... 4,900,000 (re. \$4,900,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1991:
 2 For the state's share of the costs of construction of water quality
 3 improvement projects, including the payment of liabilities incurred
 4 prior to April 1, 1991 (09019157)
 5 13,291,000 (re. \$9,803,000)
 6

7 By chapter 54, section 1, of the laws of 1990, as amended by chapter 55,
 8 section 1, of the laws of 2002:

9 For the state share of the costs of construction of water quality
 10 improvement projects, including the payment of liabilities incurred
 11 prior to April 1, 1990, in accordance with the provisions of title 3
 12 of article 51 of the environmental conservation law as amended, to
 13 provide state matching funds for projects scheduled to receive
 14 construction grants from federal fiscal years 1989 and 1990 funds,
 15 including costs incidental and appurtenant thereto, hereinafter
 16 referred to as "Water Quality Improvement Disbursements."

17 Notwithstanding the provisions of any general or special law, the
 18 moneys hereby appropriated shall be available for water quality
 19 improvement expenditures for eligible water quality improvement
 20 projects as defined by section 51-0303 of the environmental conser-
 21 vation law upon the issuance of a certificate of approval of avail-
 22 ability by the director of the division of the budget. No such
 23 certificates of approval of availability shall be issued for or
 24 include funds for projects which have not received a federal grant
 25 for the construction of sewage treatment related facilities.

26 Notwithstanding the provisions of any general or special law, the
 27 amounts hereby appropriated shall have all disbursements reimbursed
 28 from the Pure Waters Bond Act proceeds authorizations and are
 29 contingent upon the partial repeal of existing capital projects fund
 30 authorizations elsewhere in this chapter. The state comptroller
 31 shall at the commencement of each month certify to the director of
 32 the division of the budget, the commissioner of environmental
 33 conservation, the chairman of the senate finance committee, and the
 34 chairman of the assembly ways and means committee the amounts
 35 disbursed from this appropriation for Water Quality Improvement
 36 Disbursements for the month preceding such certification (09019057)
 37 4,609,600 (re. \$2,926,000)
 38

39 By chapter 54, section 1, of the laws of 1988:
 40 For the state share of the costs of construction of water quality
 41 improvement projects, including the payment of liabilities incurred
 42 prior to April 1, 1988 (09P18857)
 43 21,717,000 (re. \$47,000)
 44

45 The appropriation made by chapter 54, section 1, of the laws of 1988 as
 46 amended by chapter 55, section 1, of the laws of 2002:

47 For the state share of the costs of construction of water quality
 48 improvement projects, including the payment of liabilities incurred
 49 prior to April 1, 1988, in accordance with the provisions of title 3
 50 of article 51 of the environmental conservation law as amended, to
 51 provide a reserve to supplement or fund additional phases of
 52 projects previously appropriated and scheduled on or after May 12,
 53 1965.

54 Notwithstanding the provisions of any general or special law, the
 55 moneys hereby appropriated shall be available for water quality
 56 improvement expenditures for any project scheduled in appropriation
 57 bills on or after May 12, 1965.

58 Notwithstanding the provisions of any general or special law, the
 59 amounts hereby appropriated shall be made available from the Pure
 60 Waters Bond Act authorizations and are contingent upon the repeal of
 61 existing authorizations elsewhere in this chapter.
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Notwithstanding the provisions of any general or special law, the
2 moneys hereby appropriated shall not be made available until the
3 director of the division of the budget issues a certificate of
4 approval of availability with a schedule of approved and previously
5 authorized projects for which such funds shall be used. No such
6 certificates of approval of availability shall be issued for or
7 include funds for projects which have not received a federal grant
8 for the construction of sewage treatment related facilities.

9 The state comptroller shall at the commencement of each month certify
10 to the director of the division of the budget, the commissioner of
11 environmental conservation, the chairman of the senate finance
12 committee, and the chairman of the assembly ways and means committee
13 the amounts disbursed from this appropriation for Water Quality
14 Improvement Disbursements for the month preceding such certification
15 (09P28857) ... [11,692,000] 11,690,000 is hereby amended by
16 REPEALING the sum of \$2,000 (re. \$717,000)

17
18 The appropriation made by chapter 54, section 1, of the laws of 1984, as
19 amended by chapter 55, section 1, of the laws of 2002:

20 For the state share of the costs of construction of water quality
21 improvement projects, including the payment of liabilities incurred
22 prior to April one, nineteen hundred eighty-four, in accordance with
23 the provisions of title three of article fifty-one of the environ-
24 mental conservation law as amended, for projects previously appro-
25 priated and scheduled on or after April one, nineteen hundred seven-
26 ty-two.

27 Notwithstanding the provisions of any general or special law, the
28 moneys hereby appropriated shall be available for water quality
29 improvement expenditures for any project scheduled in appropriation
30 bills on or after April one, nineteen hundred seventy-two.

31 Notwithstanding the provisions of any general or special law, the
32 amounts hereby appropriated shall be made available from the Pure
33 Water Bond Act authorizations and are contingent upon the repeal of
34 existing authorizations elsewhere in this chapter.

35 Notwithstanding the provisions of any general or special law, the
36 moneys hereby appropriated shall not be made available until the
37 director of the division of the budget issues a certificate of
38 approval of availability with a schedule of approved and previously
39 authorized projects for which such funds shall be used. No such
40 certificates of approval of availability shall be issued for or
41 include funds for projects which have not received a federal grant
42 for the construction of sewage treatment related facilities
43 (09I78457) ... [58,046,200] 57,730,200 is hereby amended by
44 REPEALING the sum of \$316,000 (re. \$1,774,000)

45
46 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
47 section 1, of the laws of 2002:

48 For the state share of the costs of construction of water quality
49 improvement projects, including the payment of liabilities incurred
50 prior to April one, nineteen hundred eighty-four, in accordance with
51 the provisions of title three of article fifty-one of the environ-
52 mental conservation law as amended for projects included in the
53 following schedule, including costs incidental and appurtenant ther-
54 eto, hereinafter referred to as "Water Quality Improvement Disburse-
55 ments."

56 Notwithstanding the provisions of any general or special law, the
57 moneys hereby appropriated shall be available for water quality
58 improvement expenditures for eligible water quality improvement
59 projects as defined by section 51-0303 of the environmental conser-
60 vation law upon the issuance of a certificate of approval of avail-
61 ability by the director of the division of the budget.
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Notwithstanding the provisions of any general or special law, the
 2 amounts hereby appropriated shall be made available from the Pure
 3 Waters Bond Act authorizations and are contingent upon the repeal of
 4 existing authorizations elsewhere in this chapter.
 5 The state comptroller shall at the commencement of each month certify
 6 to the director of the division of the budget, the commissioner of
 7 environmental conservation, the chairman of the senate finance
 8 committee, and the chairman of the assembly ways and means committee
 9 the amounts disbursed from this appropriation for Water Quality
 10 Improvement Disbursements for the month preceding such certification
 11 (09168457) ... 2,326,100 (re. \$5,000)
 12

project schedule		ESTIMATED
COUNTY	PROJECT	STATE
		SHARE
		(thousands)
Erie County		
Town of Clarence	\$100
Genesee County		
Town of Byron	112
Jefferson County		
Village of Theresa	9
Niagara County		
Town of Royalton	288
Oneida County		
Village of Vernon	8
Oswego County		
Town of Hastings	1
Steuben County		
Hornell	650
Washington County		
Village of Greenwich	133
Clinton County		
Village of Rouses Point	735
Orange County		
Town of Newburgh	25
Broome County		
Town of Dickinson	34
Tompkins County		
Village of Freeville	132
Lewis County		
Village of Constableville	45
Columbia County		
Town of Stockport	54

Total	\$2,326
		=====

50
 51 By chapter 79, section 14, of the laws of 1970, as amended by chapter
 52 55, section 1, of the laws of 2002:
 53 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
 54 the contrary, the sum of two hundred eighty million nine hundred
 55 thirty-four thousand dollars (\$280,934,000), or so much thereof as
 56 may be necessary, is hereby appropriated from the Capital Projects
 57 Fund to the department of environmental conservation for the payment
 58 of the nonmunicipal share of the cost of construction of sewage
 59 treatment works in the manner and to the extent specified in section
 60 17-1903 of the Environmental Conservation Law.
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Notwithstanding the provisions of any general or special law, no part
 2 of this appropriation made hereby shall be available until a certif-
 3 icate of approval of availability shall have been issued by the
 4 director of the budget and a copy of such certificate filed with the
 5 state comptroller, the chairman of the senate finance committee and
 6 the chairman of the assembly ways and means committee. Such certif-
 7 icate may be amended from time to time by the director of the budget
 8 and a copy of each such amendment shall be filed with the state
 9 comptroller, the chairman of the senate finance committee and the
 10 chairman of the assembly ways and means committee (01385357)
 11 276,677,100 (re. \$4,904,000)
 12

13 By chapter 90, section 15, of the laws of 1967, as amended by chapter
 14 54, section 3, of the laws of 1990:
 15 The sum of ninety-eight million two hundred ninety-seven thousand
 16 dollars (\$98,297,000), or so much thereof as may be necessary, is
 17 hereby appropriated from the Capital Projects Fund to the department
 18 of environmental conservation for the payment of the non-municipal
 19 share of the cost of construction of sewage treatment works in the
 20 manner and to the extent specified in section 17-1903 of the Envi-
 21 ronmental Conservation Law (01385157)
 22 98,297,000 (re. \$2,000)
 23

24 The appropriation made by chapter 177, section 5, of the laws of 1965,
 25 as amended by chapter 54, section 3, of the laws of 1990:
 26 The sum of two hundred eighty-six million three hundred thirty-four
 27 thousand dollars (\$286,334,000), or so much thereof as may be neces-
 28 sary, is hereby appropriated from the Capital Projects Fund to the
 29 department of environmental conservation for the payment of the
 30 nonmunicipal share of the cost of construction of sewage treatment
 31 works in the manner and to the extent specified in section 17-1903
 32 of the Environmental Conservation Law.

33 Notwithstanding the provisions of any general or special law, no part
 34 of the appropriation made hereby shall be available until a certif-
 35 icate of approval of availability shall have been issued by the
 36 director of the budget and a copy of such certificate filed with the
 37 state comptroller, the chairman of the senate finance committee and
 38 the chairman of the assembly ways and means committee. Such certif-
 39 icate may be amended from time to time by the director of the budget
 40 and a copy of each such amendment shall be filed with the state
 41 comptroller, the chairman of the senate finance committee and the
 42 chairman of the assembly ways and means committee (01385057)
 43 [286,334,000] 24,106,000 is hereby amended by REPEALING the sum of
 44 \$262,228,000 (re. \$631,000)

ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	9,732,000	0
6 Capital Projects Funds	292,000	11,373,000
7	-----	-----
8 All Funds	10,024,000	11,373,000
9	=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
15	-----	-----	-----	-----
16 SR-Other	9,732,000	0	0	9,732,000
17 Cap Proj	0	0	292,000	292,000
18	-----	-----	-----	-----
19 All Funds	9,732,000	0	292,000	10,024,000
20	=====	=====	=====	=====

21

22 SCHEDULE

23

24 ADMINISTRATION PROGRAM 9,732,000

25

26

27 Special Revenue Funds - Other / State Operations
 28 Sewage Treatment Program Management and Administration
 29 Fund - 300

30

31 Personal service	3,444,000
32 Nonpersonal service	852,000
33 Fringe benefits	1,170,000
34	-----
35 Program fund subtotal	5,466,000
36	-----

37

38 Special Revenue Funds - Other / State Operations
 39 Miscellaneous Special Revenue Fund - 339
 40 EFC-Corporation Administration Account

41

42 For services and expenses of the adminis-
 43 tration program, including payment to the
 44 office of the inspector general, in
 45 accordance with the following:

46

47 Personal service	1,269,000
48 Nonpersonal service	301,000
49 Fringe benefits	472,000
50	-----
51 Program account subtotal	2,042,000
52	-----

53

54 Special Revenue Funds - Other / State Operations
 55 Drinking Water Program Management and Administration
 56 Fund - 366

57

58 For services and expenses of the adminis-
 59 tration program, including suballocation
 60 to the department of health, in accordance
 61 with the following:

62

ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Personal service	1,415,000	
2	Nonpersonal service	328,500	
3	Fringe benefits	480,500	
4		-----	
5	Program fund subtotal	2,224,000	
6		-----	
7			
8	Total new appropriations for state operations and aid to		
9	localities		9,732,000
10			=====
11			

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS 2003-04

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4		
5	Clean Water/Clean Air Implementation Fund	292,000
6		-----
7	All Funds	292,000
8		=====

9		
10	Clean Water/Clean Air Implementation Fund	
11		
12	CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)	292,000
13		-----

14
15 Clean Water/Clean Air Implementation Purpose
16
17 For services and expenses including
18 personal services and fringe benefits
19 necessary to implement the clean water
20 and air quality purposes of the clean
21 water/clean air bond act in accordance
22 with the purposes included in the
23 following project schedule (75BA03WI) 292,000

24		
25	project schedule	
26	PROGRAM	AMOUNT
27	-----	-----
28	(thousands of dollars)	
29	Clean Water	52
30	Air Quality	240
31		-----
32	Total	292
33		=====

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 PIPELINE FOR JOBS (CCP)
2
3 Capital Projects Fund
4
5 Pipeline for Jobs Water Infrastructure Purpose
6
7 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
8 section 1, of the laws of 2002:
9 For deposit into the pipeline for jobs fund pursuant to section 1285-o
10 of the public authorities law, provided however that \$4,300,000
11 shall be suballocated to the New York state urban development
12 corporation for economic development projects, including general
13 fund / aid to localities expenses incurred in Monroe, Ontario,
14 Wayne, Seneca and Cayuga counties, and \$3,000,000 in state
15 assistance payments be made available from the fund for the Genesee
16 County Public Water Supply Program (75J299JK)
17 22,500,000 (re. \$11,373,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	75,081,000	82,641,000
6 Special Revenue Funds - Federal	101,150,000	155,342,000
7 Special Revenue Funds - Other	49,001,000	28,210,000
8 Capital Projects Funds	74,200,000	384,971,000
9 Fiduciary Funds	10,000,000	10,575,000
10	-----	-----
11 All Funds	309,432,000	661,739,000
12	=====	=====

13
14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 GF-St/Local	27,777,000	47,304,000	0	75,081,000
20 SR-Federal	8,700,000	92,450,000	0	101,150,000
21 SR-Other	49,001,000	0	0	49,001,000
22 Cap Proj	0	0	74,200,000	74,200,000
23 Fiduciary	0	10,000,000	0	10,000,000
24	-----	-----	-----	-----
25 All Funds	85,478,000	149,754,000	74,200,000	309,432,000
26	=====	=====	=====	=====

27
28 SCHEDULE

30 ADMINISTRATION PROGRAM	14,787,000
31	-----
32	
33 General Fund / State Operations	
34 State Purposes Account - 003	
35	
36 Personal service	4,458,000
37 Nonpersonal service	7,418,000
38	-----
39 Program account subtotal	11,876,000
40	-----
41	
42 Special Revenue Funds - Other / State Operations	
43 Miscellaneous Special Revenue Fund - 339	
44 Housing Indirect Cost Recovery Account	
45	
46 For services and expenses related to the	
47 administration of special revenue funds -	
48 other and special revenue funds - federal.	
49	
50 Maintenance undistributed.....	2,911,000
51	-----
52 Program account subtotal.....	2,911,000
53	-----
54	
55 COMMUNITY DEVELOPMENT PROGRAM	7,910,000
56	-----
57	
58 General Fund / State Operations	
59 State Purposes Account - 003	
60	
61 Personal service	3,098,000
62	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Nonpersonal service	169,000	
2		-----	
3	Program account subtotal	3,267,000	
4		-----	
5			
6	Special Revenue Funds - Federal / State Operations		
7	Federal Operating Grants Fund - 290		
8	Department of Energy Weatherization Account		
9			
10	For services and expenses related to admin-		
11	istering low income weatherization grants.		
12			
13	For the grant period April 1, 2003 to		
14	March 31, 2004:		
15			
16	Personal service	2,092,000	
17	Nonpersonal service	271,000	
18	Fringe benefits	681,000	
19	Indirect costs	111,000	
20		-----	
21	Program account subtotal	3,155,000	
22		-----	
23			
24	Special Revenue Funds - Other / State Operations		
25	Miscellaneous Special Revenue Fund - 339		
26	DHCR-HCA Application Fee Account		
27			
28	For services and expenses related to the		
29	administration of the federal low-income		
30	housing tax credit program.		
31			
32	Personal service	356,000	
33	Fringe benefits	113,000	
34	Indirect costs	19,000	
35	Maintenance undistributed	1,000,000	
36		-----	
37	Program account subtotal	1,488,000	
38		-----	
39			
40	HOUSING DEVELOPMENT FUND PROGRAM		10,000,000
41			-----
42			
43	Fiduciary Funds / Aid to Localities		
44	Housing Development Fund - 360		
45			
46	For carrying out the provisions of article		
47	XI of the private housing finance law, in		
48	relation to providing assistance to not-		
49	for-profit housing companies. No funds		
50	shall be expended from this appropriation		
51	until the director of the budget has		
52	approved a spending plan submitted by the		
53	division of housing and community renewal		
54	in such detail as the director of the		
55	budget may require	10,000,000	
56		-----	
57			
58	HOUSING INFORMATION SYSTEM PROGRAM		6,805,000
59			-----
60			
61	General Fund / State Operations		
62	State Purposes Account - 003		
63			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Personal service	3,969,000	
2	Nonpersonal service	2,836,000	
3			-----
4			
5	HOUSING PROGRAM		16,246,000
6			-----
7			
8	General Fund / State Operations		
9	State Purposes Account - 003		
10			
11	Personal service	2,556,000	
12	Nonpersonal service	117,000	
13			-----
14	Program account subtotal	2,673,000	
15			-----
16			
17	Special Revenue Funds - Federal / State Operations		
18	Federal Operating Grants Fund - 290		
19	Housing and Urban Development Section 8 Account		
20			
21	For expenditures related to administering		
22	federal section 8 program grants beginning		
23	on or before April 1, 2003:		
24			
25	Personal service	2,500,000	
26	Nonpersonal service	645,000	
27	Fringe benefits	766,000	
28	Indirect costs	134,000	
29	Maintenance undistributed	1,500,000	
30			-----
31	Program account subtotal	5,545,000	
32			-----
33			
34	Special Revenue Funds - Other / State Operations		
35	Miscellaneous Special Revenue Fund - 339		
36	Housing Special Revenue Account		
37			
38	For services and expenses related to asset		
39	management activities performed by the		
40	division of housing and community renewal		
41	for the New York state housing finance		
42	agency and the urban development corpo-		
43	ration.		
44			
45	Personal service	4,111,000	
46	Nonpersonal service	677,000	
47	Fringe benefits	1,490,000	
48	Indirect costs	148,000	
49			-----
50	Program account subtotal	6,426,000	
51			-----
52			
53	Special Revenue Funds - Other / State Operations		
54	Miscellaneous Special Revenue Fund - 339		
55	Low Income Housing Monitoring Account		
56			
57	For services and expenses related to the		
58	monitoring of housing projects constructed		
59	under low-income housing tax credit pro-		
60	grams.		
61			
62			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Personal service	1,141,000	
2	Fringe benefits	414,000	
3	Indirect costs	47,000	
4		-----	
5	Program account subtotal	1,602,000	
6		-----	
7			
8	LOW INCOME WEATHERIZATION PROGRAM		21,350,000
9			-----
10			
11	Special Revenue Funds - Federal / Aid to Localities		
12	Federal Operating Grants Fund - 290		
13	Department of Energy Weatherization Account		
14			
15	For low income weatherization grants to be		
16	apportioned in accordance with federal		
17	rules and regulations.		
18			
19	For the grant period April 1, 2003 to March		
20	31, 2004	21,350,000	
21		-----	
22			
23	SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM ...		58,000,000
24			-----
25			
26	Special Revenue Funds - Federal / Aid to Localities		
27	Federal Operating Grants Fund - 290		
28	HUD Small Cities Community Development Account		
29			
30	For apportionments as follows: For direct		
31	deposit of federal funds into the housing		
32	trust fund account created pursuant to		
33	section 59-a of the private housing		
34	finance law for services and expenses of a		
35	small cities community development block		
36	grant program transferred to the state		
37	pursuant to public law 106.74 to be admin-		
38	istered in accordance with federal laws		
39	and regulations by the housing trust fund		
40	corporation created by section 45-a of the		
41	private housing finance law	58,000,000	
42		-----	
43			
44	NEIGHBORHOOD PRESERVATION PROGRAM		5,465,000
45			-----
46			
47	General Fund / Aid to Localities		
48	Local Assistance Account - 001		
49			
50	For carrying out the provisions of article		
51	XVI of the private housing finance law. No		
52	funds shall be expended from this appro-		
53	priation until the director of the budget		
54	has approved a spending plan submitted by		
55	the division of housing and community		
56	renewal in such detail as the director of		
57	the budget may require	5,465,000	
58		-----	
59			
60	PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM		19,380,000
61			-----
62			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3		
4	For payment of periodic subsidies to cities,	
5	towns, villages and housing authorities in	
6	accordance with the public housing law. No	
7	funds shall be expended from this appro-	
8	priation until the director of the budget	
9	has approved a spending plan submitted by	
10	the division of housing and community	
11	renewal in such detail as the director of	
12	the budget may require	19,380,000
13		-----
14		
15	RENT ADMINISTRATION PROGRAM	39,730,000
16		-----
17		
18	General Fund / State Operations	
19	State Purposes Account - 003	
20		
21	Personal service	27,054,000
22	Nonpersonal service	3,456,000
23	Fringe benefits	9,220,000
24		
25	Maintenance undistributed	
26	Less amount offset by appropriation in	
27	special revenue funds - other/state oper-	
28	ations, miscellaneous special revenue fund	
29	- 339, rent revenue account	(650,000)
30	Less amount offset by appropriation in	
31	special revenue funds - other/state oper-	
32	ations, miscellaneous special revenue fund	
33	- 339, rent revenue other account	(35,924,000)
34		-----
35	Program account subtotal	3,156,000
36		-----
37		
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Rent Revenue Account	
41		
42	Maintenance undistributed	
43	For services and expenses related to the	
44	division of housing and community	
45	renewal's administration and enforcement	
46	of New York state's system of rent regu-	
47	lation	650,000
48		-----
49	Program account subtotal	650,000
50		-----
51		
52	Special Revenue Funds - Other / State Operations	
53	Miscellaneous Special Revenue Fund - 339	
54	Rent Revenue Other Account	
55		
56	For services and expenses related to the	
57	division of housing and community	
58	renewal's administration and enforcement	
59	of New York state's system of rent regu-	
60	lation.	
61		
62		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Personal service	23,798,000	
2	Nonpersonal service	2,906,000	
3	Fringe benefits	9,220,000	
4		-----	
5	Program account subtotal	35,924,000	
6		-----	
7			
8	RURAL PRESERVATION PROGRAM		2,355,000
9			-----
10			
11	General Fund / Aid to Localities		
12	Local Assistance Account - 001		
13			
14	For carrying out the provisions of article		
15	XVII of the private housing finance law.		
16	No funds shall be expended from this		
17	appropriation until the director of the		
18	budget has approved a spending plan		
19	submitted by the division of housing and		
20	community renewal in such detail as the		
21	director of the budget may require	2,355,000	
22		-----	
23			
24	RURAL RENTAL ASSISTANCE PROGRAM		20,104,000
25			-----
26			
27	General Fund / Aid to Localities		
28	Local Assistance Account - 001		
29			
30	For carrying out the provisions of article		
31	XVII-A of the private housing finance law		
32	in relation to providing assistance to		
33	sponsors of housing for persons of low		
34	income.		
35	Notwithstanding any other provision of law,		
36	such funds may be used by the commissioner		
37	of housing and community renewal in		
38	support of contracts scheduled to expire		
39	in 2003-04 for as many as 10 additional		
40	years and in support of contracts for new		
41	eligible projects for a period not to		
42	exceed 15 years	20,104,000	
43		-----	
44			
45	SECTION 8 - NEW CONSTRUCTION PROGRAM		13,100,000
46			-----
47			
48	Special Revenue Funds - Federal / Aid to Localities		
49	Federal Operating Grants Fund - 290		
50	HUD Section 8 New Construction Account		
51			
52	For the grant period April 1, 2003 to March		
53	31, 2004	13,100,000	
54		-----	
55			
56	Total new appropriations for state operations and aid to		
57	localities		235,232,000
58			=====
59			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 COMMUNITY DEVELOPMENT PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Department of Energy Weatherization Account
6
7 By chapter 55, section 1, of the laws of 2002:
8 For services and expenses related to administering low income weather-
9 ization grants.
10 For the grant period April 1, 2002 to March 31, 2003:
11 3,155,000 (re. \$2,224,000)
12
13 HOUSING DEVELOPMENT FUND PROGRAM
14
15 Fiduciary Funds / Aid to Localities
16 Housing Development Fund - 360
17
18 By chapter 55, section 1, of the laws of 2002:
19 For carrying out the provisions of article XI of the private housing
20 finance law, in relation to providing assistance to not-for-profit
21 housing companies. No funds shall be expended from this appropri-
22 ation until the director of the budget has approved a spending plan
23 submitted by the division of housing and community renewal in such
24 detail as the director of the budget may require
25 10,000,000 (re. \$10,000,000)
26
27 By chapter 55, section 1, of the laws of 2001:
28 For carrying out the provisions of article XI of the private housing
29 finance law, in relation to providing assistance to not-for-profit
30 housing companies. No funds shall be expended from this appropri-
31 ation until the director of the budget has approved a spending plan
32 submitted by the division of housing and community renewal in such
33 detail as the director of the budget may require
34 10,000,000 (re. \$575,000)
35
36 HOUSING PROGRAM
37
38 Special Revenue Funds - Federal / State Operations
39 Federal Operating Grants Fund - 290
40 Housing and Urban Development Section 8 Account
41
42 By chapter 55, section 1, of the laws of 2002:
43 For expenditures related to administering federal section 8 program
44 grants beginning on or before January 1, 2002:
45 5,545,000 (re. \$3,635,000)
46
47 By chapter 55, section 1, of the laws of 2001:
48 For expenditures related to administering federal section 8 program
49 grants beginning on or before January 1, 2001:
50 5,542,900 (re. \$2,311,000)
51
52 By chapter 55, section 1, of the laws of 2000:
53 For expenditures related to administering federal section 8 program
54 grants beginning on or before January 1, 2000:
55 4,491,000 (re. \$2,182,000)
56
57 Special Revenue Funds - Other / State Operations
58 Miscellaneous Special Revenue Fund - 339
59 Housing Special Revenue Account
60
61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 2002:
 2 For services and expenses related to asset management activities
 3 performed by the division of housing and community renewal for the
 4 New York state housing finance agency and the urban development
 5 corporation ... 5,905,000 (re. \$5,896,000)
 6

7 By chapter 55, section 1, of the laws of 2001:
 8 For services and expenses related to asset management activities
 9 performed by the division of housing and community renewal for the
 10 New York state housing finance agency and the urban development
 11 corporation ... 5,736,500 (re. \$2,600,000)
 12

13 By chapter 55, section 1, of the laws of 2000:
 14 For services and expenses related to asset management activities
 15 performed by the division of housing and community renewal for New
 16 York State housing finance agency and the urban development corpo-
 17 ration ... 5,362,000 (re. \$2,377,000)
 18

19 LOW INCOME WEATHERIZATION PROGRAM

20
 21 Special Revenue Funds - Federal / Aid to Localities
 22 Federal Operating Grants Fund - 290
 23 Department of Energy Weatherization Account
 24

25 By chapter 55, section 1, of the laws of 2002:
 26 For low income weatherization grants to be apportioned in accordance
 27 with federal rules and regulations.
 28 For the grant period April 1, 2002 to March 31, 2003
 29 21,350,000 (re. \$12,643,000)
 30

31 NEW YORK STATE DEMONSTRATION FOR PUBLIC HOUSING RESIDENT HOME OWNERSHIP PROGRAM

32
 33
 34 General Fund / Aid to Localities
 35 Local Assistance Account - 001
 36

37 By chapter 53, section 1, of the laws of 1993, as amended by chapter
 38 259, section 7, of the laws of 1993:
 39 For payments to municipal housing authorities for services and
 40 expenses, including technical assistance, related to a public hous-
 41 ing resident home ownership demonstration program. Funds shall be
 42 awarded pursuant to a request for proposals issued by the division
 43 of housing and community renewal. No funds shall be made available
 44 until a plan which includes a draft request for proposals has been
 45 submitted to the chairs of the senate and assembly housing commit-
 46 tees and approved by the director of the budget, and provided
 47 further that awards made pursuant to a request for proposals shall
 48 provide that no services are to be rendered prior to April 1, 1994
 49 ... 200,000 (re. \$200,000)
 50

51 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

52
 53 Special Revenue Funds - Federal / Aid to Localities
 54 Federal Operating Grants Fund - 290
 55 HUD Small Cities Community Development Account
 56

57 By chapter 55, section 1, of the laws of 2002:
 58 For apportionments as follows: For direct deposit of federal funds
 59 into the housing trust fund account created pursuant to section 59-a
 60 of the private housing finance law for services and expenses of a
 61 small cities community development block grant program transferred
 62 to the state pursuant to public law 106.74 to be administered in

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 accordance with federal laws and regulations by the housing trust
2 fund corporation created by section 45-a of the private housing
3 finance law ... 58,000,000 (re. \$58,000,000)
4

5 By chapter 55, section 1, of the laws of 2000:
6 For apportionments as follows: For direct deposit of federal funds
7 into the housing trust fund account created pursuant to section 59-a
8 of the private housing finance law for services and expenses of a
9 small cities community development block grant program transferred
10 to the state pursuant to public law 106.74 to be administered in
11 accordance with federal laws and regulations by the housing trust
12 fund corporation created by section 45-a of the private housing
13 finance law ... 58,000,000 (re. \$58,000,000)
14

15 NEIGHBORHOOD PRESERVATION PROGRAM

16
17 General Fund / Aid to Localities
18 Local Assistance Account - 001
19

20 By chapter 55, section 1, of the laws of 2002:
21 For carrying out the provisions of article XVI of the private housing
22 finance law. No funds shall be expended from this appropriation
23 until the director of the budget has approved a spending plan
24 submitted by the division of housing and community renewal in such
25 detail as the director of the budget may require
26 12,560,000 (re. \$7,367,000)
27

28 By chapter 55, section 1, of the laws of 2001:
29 For carrying out the provisions of article XVI of the private housing
30 finance law. No funds shall be expended from this appropriation
31 until the director of the budget has approved a spending plan
32 submitted by the division of housing and community renewal in such
33 detail as the director of the budget may require
34 11,750,000 (re. \$642,000)
35

36 PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

37
38 General Fund / Aid to Localities
39 Local Assistance Account - 001
40

41 By chapter 55, section 1, of the laws of 2002:
42 For payment of periodic subsidies to cities, towns, villages and hous-
43 ing authorities in accordance with the public housing law. No funds
44 shall be expended from this appropriation until the director of the
45 budget has approved a spending plan submitted by the division of
46 housing and community renewal in such detail as the director of the
47 budget may require ... 21,080,000 (re. \$13,514,000)
48

49 PUBLIC HOUSING DRUG ELIMINATION PROGRAM

50
51 General Fund / Aid to Localities
52 Local Assistance Account - 001
53

54 By chapter 55, section 1, of the laws of 2000:
55 For services and expenses of a public housing drug elimination program
56 as authorized by article XII of the public housing law and provided
57 that all funds shall be expended in communities with a population of
58 65,000 or more as determined by the U.S. Census of 1990. No funds
59 shall be expended from this appropriation until the director of the
60 budget has approved a spending plan submitted by the division of
61 housing and community renewal in such detail as the director of the
62 budget may require ... 450,000 (re. \$450,000)
63

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 1999:
 2 For services and expenses of a public housing drug elimination program
 3 as authorized by article XII of the public housing law. No funds
 4 shall be expended from this appropriation until the director of the
 5 budget has approved a spending plan submitted by the division of
 6 housing and community renewal in such detail as the director of the
 7 budget may require ... 500,000 (re. \$49,000)

8
 9 By chapter 55, section 1, of the laws of 1998:
 10 For services and expenses of a public housing drug elimination program
 11 as authorized by article XII of the public housing law. No funds
 12 shall be expended from this appropriation until the director of the
 13 budget has approved a spending plan submitted by the division of
 14 housing and community renewal in such detail as the director of the
 15 budget may require ... 500,000 (re. \$57,000)

16
 17 RENT ADMINISTRATION PROGRAM
 18
 19 Special Revenue Funds - Other / State Operations
 20 Miscellaneous Special Revenue Fund - 339
 21 Rent Revenue Account

22
 23 By chapter 55, section 1, of the laws of 2002:
 24 Maintenance undistributed
 25 For services and expenses related to the division of housing and com-
 26 munity renewal's administration and enforcement of New York state's
 27 system of rent regulation ... 650,000 (re. \$650,000)
 28
 29 Special Revenue Funds - Other / State Operations
 30 Miscellaneous Special Revenue Fund - 339
 31 Rent Revenue Other Account

32
 33 By chapter 55, section 1, of the laws of 2002:
 34 For services and expenses related to the division of housing and com-
 35 munity renewal's administration and enforcement of New York state's
 36 system of rent regulation 35,939,000 ... (re. \$16,687,000)

37
 38 RURAL PRESERVATION PROGRAM
 39
 40 General Fund / Aid to Localities
 41 Local Assistance Account - 001

42
 43 By chapter 55, section 1, of the laws of 2002:
 44 For carrying out the provisions of article XVII of the private housing
 45 finance law. No funds shall be expended from this appropriation
 46 until the director of the budget has approved a spending plan
 47 submitted by the division of housing and community renewal in such
 48 detail as the director of the budget may require
 49 5,260,000 (re. \$2,909,000)

50
 51 By chapter 55, section 1, of the laws of 2001:
 52 For carrying out the provisions of article XVII of the private housing
 53 finance law. No funds shall be expended from this appropriation
 54 until the director of the budget has approved a spending plan
 55 submitted by the division of housing and community renewal in such
 56 detail as the director of the budget may require
 57 4,860,000 (re. \$33,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 RURAL COMMUNITY REVITALIZATION PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 55, section 1, of the laws of 2000:

7 For services and expenses of the rural community revitalization
8 program hereby created through which the commissioner of housing and
9 community renewal shall enter into contracts not exceeding \$30,000
10 with municipalities with populations not exceeding 15,000 or with
11 corporations incorporated pursuant to the not-for-profit corporation
12 law which serve such municipalities for the performance of community
13 revitalization services including neighborhood beautification, park-
14 lands acquisition or improvement, improvement of recreational facil-
15 ities, enhanced mixed use opportunities including commercial and
16 residential space, sidewalk improvements, lighting improvement and
17 walking or bicycling paths ... 495,000 (re. \$293,000)

18

19 RURAL RENTAL ASSISTANCE PROGRAM

20

21 General Fund / Aid to Localities

22 Local Assistance Account - 001

23

24 By chapter 55, section 1, of the laws of 2002:

25 For carrying out the provisions of article XVII-A of the private hous-
26 ing finance law in relation to providing assistance to sponsors of
27 housing for persons of low income.
28 Notwithstanding any other provision of law, such funds may be used by
29 the commissioner of housing and community renewal in support of con-
30 tracts scheduled to expire in 2002-03 for as many as 10 additional
31 years and in support of contracts for new eligible projects for a
32 period not to exceed 15 years ... 20,104,000 (re. \$19,709,000)

33

34 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
35 section 1, of the laws of 2002:

36 For carrying out the provisions of article XVII-A of the private hous-
37 ing finance law in relation to providing assistance to sponsors of
38 housing for persons of low income.
39 Notwithstanding any other provision of law, such funds may be used by
40 the commissioner of housing and community renewal in support of
41 contracts scheduled to expire in 2001-02 for as many as 10 addi-
42 tional years and in support of contracts for new eligible projects
43 for a period not to exceed 15 years
44 20,604,000 (re. \$18,173,000)

45

46 By chapter 55, section 1, of the laws of 2000:

47 For carrying out the provisions of article XVII-A of the private hous-
48 ing finance law in relation to providing assistance to sponsors of
49 housing for persons of low income.
50 Notwithstanding any other provision of law, such funds may be used by
51 the commissioner of housing and community renewal in support of
52 contracts scheduled to expire in 2000-01 for as many as 10 addi-
53 tional years and in support of contracts for new eligible projects
54 for a period not to exceed 15 years
55 20,300,000 (re. \$18,990,000)

56

57 SECTION 8 - NEW CONSTRUCTION PROGRAM

58

59 Special Revenue Funds - Federal / Aid to Localities

60 Federal Operating Grants Fund - 290

61 HUD Section 8 New Construction Account

62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 2002:
2 For the grant period April 1, 2002 to March 31, 2003
3 13,100,000 (re. \$9,753,000)
4
5 By chapter 55, section 1, of the laws of 2001:
6 For the grant period April 1, 2001 to March 31, 2002
7 13,100,000 (re. \$6,594,000)
8
9 URBAN RENEWAL - PERIODIC SUBSIDIES PROGRAM
10
11 General Fund / Aid to Localities
12 Local Assistance Account - 001
13
14 By chapter 55, section 1, of the laws of 2002:
15 For payment of periodic subsidies to municipalities as state assis-
16 tance for urban renewal projects. No funds shall be expended from
17 this appropriation until the director of the budget has approved a
18 spending plan submitted by the division of housing and community
19 renewal in such detail as the director of the budget may require ...
20 300,000 (re. \$255,000)
21
22 Total reappropriations for state operations and aid to
23 localities 276,768,000
24 =====
25

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2003-04

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5 Housing Program Fund 74,200,000
6 -----
7 All Funds 74,200,000
8 =====
9
10 Housing Program Fund
11
12 AFFORDABLE HOUSING CORPORATION (CCP) 25,000,000
13 -----
14
15 New Facilities Purpose
16
17 For apportionment as follows: For deposit
18 in the affordable housing development
19 account created pursuant to section 59-b
20 of the private housing finance law for
21 the purposes of carrying out the
22 provisions of article XIX of the private
23 housing finance law. No funds shall be
24 expended from this appropriation until
25 the director of the budget has approved
26 a financial plan submitted by the
27 affordable housing corporation in such
28 detail as required by the director of
29 the budget (08A10307) 25,000,000
30
31 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 7,000,000
32 -----
33 Homes for Working Families Purpose
34
35 For apportionment as follows: For deposit
36 in the housing trust fund account
37 created pursuant to section 59-a of the
38 private housing finance law and subject
39 to the provisions of article XVIII of
40 the private housing finance law for the
41 purpose of maximizing the state's utili-
42 zation of federal lowincome housing tax
43 credits in conjunction with the issuance
44 of tax exempt bonds used to finance
45 affordable housing construction
46 (98L203WF) 7,000,000
47
48 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 400,000
49 -----
50
51 Housing Opportunities for the Elderly Purpose
52
53 For apportionment as follows: For
54 contracts with not-for-profit corpo-
55 rations or municipalities to provide
56 state financial assistance to administer
57 emergency home repairs programs which
58 provide grants and loans in an amount
59 not to exceed \$5,000 per unit for the
60 cost of correcting any condition which
61 poses a threat to the life, health or
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2003-04

1 safety of a low income elderly homeowner.
2 No funds shall be expended from
3 this appropriation until the director of
4 the budget has approved a financial plan
5 submitted by the housing trust fund
6 corporation on behalf of the housing
7 opportunities for the elderly program in
8 such detail as required by the director
9 of the budget (080403H3) 400,000
10
11 LOW INCOME HOUSING TRUST FUND (CCP) 29,000,000
12 -----
13
14 New Facilities Purpose
15
16 For apportionment as follows: For deposit
17 in the housing trust fund account
18 created pursuant to section 59-a of the
19 private housing finance law for the
20 purposes of carrying out the provisions
21 of article XVIII of the private housing
22 finance law including up to \$300,000 to
23 offset housing trust fund corporation
24 costs of administering the low income
25 housing trust fund program established
26 by such article. No funds shall be
27 expended from this appropriation until
28 the director of the budget has approved
29 a financial plan submitted by the hous-
30 ing trust fund corporation on behalf of
31 the housing trust fund program in such
32 detail as required by the director of
33 the budget (08110307) 29,000,000
34
35 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 12,800,000
36 -----
37
38 Public Housing Purpose
39
40 For apportionment as follows: For services
41 and expenses of a public housing modern-
42 ization program. Of the amount appropri-
43 ated herein, the sum of \$400,000 shall
44 be allocated for capital project activ-
45 ities associated with article XII of the
46 public housing law. No funds shall be
47 expended from this appropriation until
48 the director of the budget has approved
49 a financial plan submitted by the hous-
50 ing trust fund corporation on behalf of
51 the public housing modernization program
52 in such detail as required by the direc-
53 tor of the budget (080103PH) 12,800,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 AFFORDABLE HOUSING CORPORATION (CCP)

2

3 Housing Program Fund

4

5 New Facilities Purpose

6

7 By chapter 55, section 1, of the laws of 2002:

8 For apportionment as follows: For deposit in the affordable housing
9 development account created pursuant to section 59-b of the private
10 housing finance law for the purposes of carrying out the provisions
11 of article XIX of the private housing finance law. No funds shall be
12 expended from this appropriation until the director of the budget
13 has approved a financial plan submitted by the affordable housing
14 corporation in such detail as required by the director of the budget
15 (08A10207) ... 25,000,000 (re. \$25,000,000)

16

17 By chapter 55, section 1, of the laws of 2001:

18 For apportionment as follows: For deposit in the affordable housing
19 development account created pursuant to section 59-b of the private
20 housing finance law for the purposes of carrying out the provisions
21 of article XIX of the private housing finance law. No funds shall be
22 expended from this appropriation until the director of the budget
23 has approved a financial plan submitted by the affordable housing
24 corporation in such detail as required by the director of the budget
25 (99A10107) ... 25,000,000 (re. \$25,000,000)

26

27 By chapter 55, section 1, of the laws of 2000:

28 For apportionment as follows: For deposit in the affordable housing
29 development account created pursuant to section 59-b of the private
30 housing finance law for the purposes of carrying out the provisions
31 of article XIX of the private housing finance law. No funds shall be
32 expended from this appropriation until the director of the budget
33 has approved a financial plan submitted by the affordable housing
34 corporation in such detail as required by the director of the budget
35 (99010007) ... 25,000,000 (re. \$25,000,000)

36

37 For apportionment as follows: For deposit of additional monies into
38 the affordable housing development account created pursuant to
39 section 59-b of the private housing finance law for the purposes of
40 carrying out the provisions of article XIX of the private housing
41 finance law (99L10007) ... 3,500,000 (re. \$3,500,000)

42

43 By chapter 55, section 1, of the laws of 1999:

44 For apportionment as follows: For deposit in the affordable housing
45 development account created pursuant to section 59-b of the private
46 housing finance law for the purposes of carrying out the provisions
47 of article XIX of the private housing finance law. No funds shall be
48 expended from this appropriation until the director of the budget
49 has approved a financial plan submitted by the affordable housing
50 corporation in such detail as required by the director of the budget
51 (99A19907) ... 25,000,000 (re. \$8,400,000)

52

53 For appointment as follows: For deposit of additional monies into the
54 affordable housing development account created pursuant to section
55 59-b of the private housing finance law including up to \$300,000 to
56 offset affordable housing corporation costs of administrating the
57 affordable home ownership development program established by such
58 article for the purposes of carrying out the provisions of article
59 XIX of the private housing finance law (99L19907)
60 3,500,000 (re. \$3,500,000)

61

62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 HOMES FOR WORKING FAMILIES PROGRAM (CCP)
2
3 Housing Program Fund
4
5 Homes for Working Families Purpose
6
7 By chapter 55, section 1, of the laws of 2002:
8 For apportionment as follows: For deposit in the housing trust fund
9 account created pursuant to section 59-a of the private housing
10 finance law and subject to the provisions of article XVIII of the
11 private housing finance law for the purpose of maximizing the
12 state's utilization of federal low income housing tax credits in
13 conjunction with the issuance of tax exempt bonds used to finance
14 affordable housing construction (98L202WF)
15 7,000,000 (re. \$7,000,000)
16
17 By chapter 55, section 1, of the laws of 2001:
18 For apportionment as follows: For deposit in the housing trust fund
19 account created pursuant to section 59-a of the private housing
20 finance law and subject to the provisions of article XVIII of the
21 private housing finance law for the purpose of maximizing the
22 state's utilization of federal low income housing tax credits in
23 conjunction with the issuance of tax exempt bonds used to finance
24 affordable housing construction (98L201WF)
25 7,000,000 (re. \$3,000,000)
26
27 HOUSING ASSISTANCE FUND (CCP)
28
29 Housing Assistance Fund - 374
30
31 New Facilities Purpose
32
33 By chapter 261, section 49, of the laws of 1988, as amended by chapter
34 54, section 3, of the laws of 1992, and as transferred by chapter
35 55, section 1, of the laws of 1997:
36 The sum of three hundred twenty-six million dollars (\$326,000,000), or
37 so much thereof as may be necessary and available, is hereby appro-
38 priated for apportionment from the housing assistance fund created
39 by section 92-q of the state finance law, as added by chapter 261 of
40 the laws of 1988 (71068807)
41 326,000,000 (re. \$11,333,000)
42
43 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)
44
45 Housing Program Fund
46
47 Housing Opportunities for the Elderly Purpose
48
49 By chapter 55, section 1, of the laws of 2002:
50 For apportionment as follows: For contracts with not-for-profit
51 corporations or municipalities to provide state financial assistance
52 to administer emergency home repairs programs which provide grants
53 and loans in an amount not to exceed \$5,000 per unit for the cost of
54 correcting any condition which poses a threat to the life, health or
55 safety of a low income elderly homeowner. No funds shall be expended
56 from this appropriation until the director of the budget has
57 approved a financial plan submitted by the housing trust fund
58 corporation on behalf of the housing opportunities for the elderly
59 program in such detail as required by the director of the budget
60 (080402H3) ... 400,000 (re. \$400,000)
61
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 2001:
 2 For apportionment as follows: For contracts with not-for-profit corpo-
 3 rations or municipalities to provide state financial assistance to
 4 administer emergency home repairs programs which provide grants and
 5 loans in an amount not to exceed \$5,000 per unit for the cost of
 6 correcting any condition which poses a threat to the life, health or
 7 safety of a low income elderly homeowner. No funds shall be expended
 8 from this appropriation until the director of the budget has
 9 approved a financial plan submitted by the housing trust fund corpo-
 10 ration on behalf of the housing opportunities for the elderly
 11 program in such detail as required by the director of the budget
 12 (980401H3) ... 400,000 (re. \$400,000)

13
 14 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

15
 16 Capital Projects Fund

17
 18 Administration Purpose

19
 20 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
 21 section 10, of the laws of 1990, and as amended by chapter 55,
 22 section 1, of the laws of 1996:

23 For transfer to the Housing Program Fund for the non-bondable costs of
 24 projects authorized by appropriations in the Housing Program Fund.
 25 Upon certification of such non-bondable costs by the director of the
 26 budget, the comptroller is hereby authorized and directed to trans-
 27 fer moneys to the Housing Program Fund to repay such costs
 28 (71259050) ... 120,000,000 (re. \$19,720,000)

29
 30 LOW INCOME HOUSING TRUST FUND (CCP)

31
 32 Capital Projects Fund

33
 34 New Facilities Purpose

35
 36 By chapter 55, section 1, of the laws of 2002:
 37 For apportionment as follows: For deposit in the housing trust fund
 38 account created pursuant to section 59-a of the private housing
 39 finance law for the purposes of carrying out the provisions of
 40 article XVIII of the private housing finance law. No funds shall be
 41 expended from this appropriation until the director of the budget
 42 has approved a financial plan submitted by the housing trust fund
 43 corporation on behalf of the housing trust fund program in such
 44 detail as required by the director of the budget (08300207)
 45 4,000,000 (re. \$4,000,000)

46
 47 By chapter 55, section 1, of the laws of 2001:
 48 For apportionment as follows: For deposit in the housing trust fund
 49 account created pursuant to section 59-a of the private housing
 50 finance law for the purposes of carrying out the provisions of arti-
 51 cle XVIII of the private housing finance law. No funds shall be
 52 expended from this appropriation until the director of the budget
 53 has approved a financial plan submitted by the housing trust fund
 54 corporation on behalf of the housing trust fund program in such
 55 detail as required by the director of the budget (08300107) ...
 56 4,000,000 (re. \$4,000,000)

57
 58

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Housing Program Fund

2

3 New Facilities Purpose

4

5 By chapter 55, section 1, of the laws of 2002:

6 For apportionment as follows: For deposit in the housing trust fund
7 account created pursuant to section 59-a of the private housing
8 finance law for the purposes of carrying out the provisions of
9 article XVIII of the private housing finance law including up to
10 \$300,000 to offset housing trust fund corporation costs of
11 administering the low income housing trust fund program established
12 by such article. No funds shall be expended from this appropriation
13 until the director of the budget has approved a financial plan
14 submitted by the housing trust fund corporation on behalf of the
15 housing trust fund program in such detail as required by the
16 director of the budget (08110207) ... 25,000,000 . (re. \$25,000,000)

17

18 By chapter 55, section 1, of the laws of 2001:

19 For apportionment as follows: For deposit in the housing trust fund
20 account created pursuant to section 59-a of the private housing
21 finance law for the purposes of carrying out the provisions of arti-
22 cle XVIII of the private housing finance law including up to
23 \$300,000 to offset housing trust fund corporation costs of adminis-
24 tering the low income housing trust fund program established by such
25 article. No funds shall be expended from this appropriation until
26 the director of the budget has approved a financial plan submitted
27 by the housing trust fund corporation on behalf of the housing trust
28 fund program in such detail as required by the director of the budg-
29 et (98A10107) ... 25,000,000 (re. \$25,000,000)

30

31 By chapter 55, section 1, of the laws of 2000:

32 For apportionment as follows: For deposit in the housing trust fund
33 account created pursuant to section 59-a of the private housing
34 finance law for the purposes of carrying out the provisions of arti-
35 cle XVIII of the private housing finance law including up to
36 \$300,000 to offset housing trust fund corporation costs of adminis-
37 tering the low income housing trust fund program established by such
38 article. No funds shall be expended from this appropriation until
39 the director of the budget has approved a financial plan submitted
40 by the housing trust fund corporation on behalf of the housing trust
41 fund program in such detail as required by the director of the budg-
42 et (98010007) ... 25,000,000 (re. \$25,000,000)

43

44 For apportionment as follows: For deposit of additional funds into the
45 housing trust fund account created pursuant to section 59-a of the
46 private housing finance law for the purposes of carrying out the
47 provisions of article XVIII of the private housing finance law
48 (98L10007) ... 4,000,000 (re. \$4,000,000)

49

50 By chapter 55, section 1, of the laws of 1999:

51 For apportionment as follows: For deposit in the housing trust fund
52 account created pursuant to section 59-a of the private housing
53 finance law for the purposes of carrying out the provisions of arti-
54 cle XVIII of the private housing finance law including up to
55 \$300,000 to offset housing trust fund corporation costs of adminis-
56 tering the low income housing trust fund program established by such
57 article. No funds shall be expended from this appropriation until
58 the director of the budget has approved a financial plan submitted
59 by the housing trust fund corporation on behalf of the housing trust
60 fund program in such detail as required by the director of the budg-
61 et (98A19907) ... 25,000,000 (re. \$24,700,000)

62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 For apportionment as follows: For deposit of additional funds into the
 2 housing trust fund account created pursuant to section 59-a of the
 3 private housing finance law for purposes of carrying out the
 4 provisions of article XVIII of the private housing finance law
 5 including up to \$300,000 to offset housing trust corporation costs
 6 of administering the low income housing trust fund program estab-
 7 lished by such article (98L19907)
 8 4,000,000 (re. \$4,000,000)
 9

10 By chapter 55, section 1, of the laws of 1998:
 11 For apportionment as follows: For deposit in the housing trust fund
 12 account created pursuant to section 59-a of the private housing
 13 finance law for the purposes of carrying out the provisions of arti-
 14 cle XVIII of the private housing finance law including up to
 15 \$300,000 to offset housing trust fund corporation costs of adminis-
 16 tering the low income housing trust fund program established by such
 17 article. No funds shall be expended from this appropriation until
 18 the director of the budget has approved a financial plan submitted
 19 by the housing trust fund corporation on behalf of the housing trust
 20 fund program in such detail as required by the director of the budg-
 21 et (98A19807) ... 25,000,000 (re. \$5,475,000)
 22

23 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

24
25 Housing Program Fund

26
27 Preservation of Facilities Purpose

28
29 By chapter 55, section 1, of the laws of 1999:
 30 For services and expenses of a housing project repair fund program
 31 pursuant to the provisions of section 60 of the private housing
 32 finance law.
 33 Notwithstanding the provisions of section 60 of the private housing
 34 finance law or any other general or special law, the division shall
 35 not enter into commitments with housing companies for the correction
 36 of construction-related problems in an amount greater than the
 37 amount on moneys available for this purpose.
 38 All or a portion of the disbursements made pursuant to this appropri-
 39 ation may be repaid from the proceeds of the bonds and notes issued
 40 pursuant to the provisions of section 47-e of the private housing
 41 finance law, as amended (08A19903)
 42 4,500,000 (re. \$3,282,000)
 43

44 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
 45 55, section 1, of the laws of 1997:
 46 The sum of \$587,000, or so much thereof as shall be necessary, is
 47 hereby authorized to be paid to the New York state housing finance
 48 agency for deposit in the housing project repair fund of the New
 49 York state housing finance agency pursuant to the provisions of
 50 section 60 of the private housing finance law (21A19303)
 51 587,000 (re. \$89,000)
 52

53 By chapter 54, section 1, of the laws of 1992, as transferred by chapter
 54 55, section 1, of the laws of 1997:
 55 The sum of \$11,576,000, or so much thereof as shall be necessary, is
 56 hereby authorized to be paid to the New York state housing finance
 57 agency for deposit in the housing project repair fund of the New
 58 York state housing finance agency pursuant to the provisions of
 59 section 60 of the private housing finance law (21A49203)
 60 11,576,000 (re. \$1,850,000)
 61
 62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
2 section 3, of the laws of 1992, and as transferred by chapter 55,
3 section 1, of the laws of 1997:
4 The sum of \$6,590,000, or so much thereof as shall be necessary, is
5 hereby authorized to be paid to the New York state housing finance
6 agency for deposit in the housing project repair fund of the New
7 York state housing finance agency pursuant to the provisions of
8 section 60 of the private housing finance law (21A69103)
9 6,590,000 (re. \$1,091,000)
10

11 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
12 section 3, of the laws of 1992, and as transferred by chapter 55,
13 section 1, of the laws of 1997:
14 The sum of \$35,260,000, or so much thereof as shall be necessary, is
15 hereby authorized to be paid to the New York state housing finance
16 agency for deposit in the housing project repair fund of the New
17 York state housing finance agency pursuant to the provisions of
18 section 60 of the private housing finance law (21A59003)
19 35,260,000 (re. \$1,863,000)
20

21 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
22 section 3, of the laws of 1992, and as transferred by chapter 55,
23 section 1, of the laws of 1997:
24 The sum of \$29,600,000, or so much thereof as shall be necessary, is
25 hereby authorized to be paid to the New York state housing finance
26 agency for deposit in the housing project repair fund of the New
27 York state housing finance agency pursuant to the provisions of
28 section 60 of the private housing finance law as added by chapter
29 888 of the laws of 1980 (21A48903)
30 29,600,000 (re. \$85,000)
31

32 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
33 section 3, of the laws of 1992, and as transferred by chapter 55,
34 section 1, of the laws of 1997:
35 The sum of \$6,471,000, or so much thereof as shall be necessary, is
36 hereby authorized to be paid to the New York state housing finance
37 agency for deposit in the housing project repair fund of the New
38 York state housing finance agency pursuant to the provisions of
39 section 60 of the private housing finance law as added by chapter
40 888 of the laws of 1980 (21A38803)
41 6,471,000 (re. \$159,000)
42

43 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
44 section 3, of the laws of 1992, and as transferred by chapter 55,
45 section 1, of the laws of 1997:
46 The sum of fifty-two million two hundred five thousand dollars
47 (\$52,205,000), or so much thereof as shall be necessary, is hereby
48 appropriated from the capital projects fund and is authorized to be
49 paid to the New York state housing finance agency for deposit in the
50 housing project repair fund of the New York state housing finance
51 agency pursuant to the provisions of section 60 of the private hous-
52 ing finance law as added by chapter 888 of the laws of 1980
53 (21A18603) ... 52,205,000 (re. \$185,000)
54

55 NEW FACILITIES (CCP)
56
57 Capital Projects Fund
58
59 New Facilities Purpose
60
61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 2 section 1, of the laws of 1997:
 3 For construction or redevelopment projects, subject to a plan submit-
 4 ted by the commissioner of housing and community renewal, and
 5 approved by the director of the budget (08019607)
 6 3,700,000 (re. \$1,225,000)
 7

8 Federal Capital Projects Fund - 291

9
 10 The appropriation made by chapter 54, section 1, of the laws of 1991, as
 11 amended by chapter 55, section 1, of the laws of 2001, is hereby
 12 amended and reappropriated to read:

13 For expenditure of funds made available pursuant to the Cranston-Gon-
 14 zales National Affordable Housing Act (, being P.L. 101-625) for
 15 activities authorized pursuant to article 24 of the Private Housing
 16 Finance Law. Notwithstanding any other provision of law,
 17 [\$20,400,000] \$23,300,000 of the amount appropriated herein shall be
 18 used for payment of administrative costs incurred in the
 19 implementation of article XXIV of the private housing finance law
 20 for Federal aid made available under the HOME Investment Partnership
 21 Program to pay State personal service and fringe benefit costs
 22 related to administration of the HOME program. Such funds allocated
 23 for administration shall be set aside prior to the distribution of
 24 funds to projects as required by article XXIV of the private housing
 25 finance law (08019107) ... 125,000,000 (re. \$35,420,000)
 26

27 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

28
 29 Housing Program Fund

30
 31 Public Housing Purpose

32
 33 By chapter 55, section 1, of the laws of 2002:

34 For apportionment as follows: For services and expenses of a public
 35 housing modernization program. Of the amount appropriated herein,
 36 the sum of \$400,000 shall be allocated for capital project
 37 activities associated with article XII of the public housing law. No
 38 funds shall be expended from this appropriation until the director
 39 of the budget has approved a financial plan submitted by the housing
 40 trust fund corporation on behalf of the public housing modernization
 41 program in such detail as required by the director of the budget
 42 (080102PH) ... 12,800,000 (re. \$12,800,000)
 43

44 By chapter 55, section 1, of the laws of 2001:

45 For apportionment as follows: For services and expenses of a public
 46 housing modernization program. Of the amount appropriated herein,
 47 the sum of \$400,000 shall be allocated for capital project activ-
 48 ities associated with article XII of the public housing law. No
 49 funds shall be expended from this appropriation until the director
 50 of the budget has approved a financial plan submitted by the housing
 51 trust fund corporation on behalf of the public housing modernization
 52 program in such detail as required by the director of the budget
 53 (980101PH) ... 12,800,000 (re. \$12,800,000)
 54

55 By chapter 55, section 1, of the laws of 2000:

56 For apportionment as follows: For services and expenses of a public
 57 housing modernization program. Of the amount appropriated herein,
 58 the sum of \$400,000 shall be allocated for capital project activ-
 59 ities associated with article XII of the public housing law. No
 60 funds shall be expended from this appropriation until the director
 61 of the budget has approved a financial plan submitted by the housing
 62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 trust fund corporation on behalf of the public housing modernization
2 program in such detail as required by the director of the budget
3 (980100PH) ... 12,800,000 (re. \$12,800,000)
4

5 For apportionment as follows: For additional services and expenses of
6 a public housing modernization program, provided that no funds shall
7 be expended from this appropriation in connection with the sale or
8 transfer of public housing. Of the amount appropriated herein, the
9 sum of \$400,000 shall be allocated for capital projects activities
10 associated with article XII of the public housing law (98L100PH) ...
11 1,500,000 (re. \$1,500,000)
12

13 By chapter 55, section 1, of the laws of 1999:
14 For apportionment as follows: For services and expenses of a public
15 housing modernization program. Of the amount appropriated herein,
16 the sum of \$400,000 shall be allocated for capital project activ-
17 ities associated with article XII of the public housing law. No
18 funds shall be expended from this appropriation until the director
19 of the budget has approved a financial plan submitted by the housing
20 trust fund corporation on behalf of the public housing modernization
21 program in such detail as required by the director of the budget
22 (980199PH) ... 12,800,000 (re. \$12,800,000)
23

24 For apportionment as follows: For additional services and expenses of
25 a public housing modernization program, provided that no funds shall
26 be expended from this appropriation in connection with the sale of
27 transfer of public housing. Of the amount appropriated herein, the
28 sum of \$400,000 shall be allocated for capital projects activities
29 associated with article XII of the public housing law (98L199PH)
30 1,500,000..... (re. \$1,500,000)
31

32 By chapter 55, section 1, of the laws of 1998:
33 For apportionment as follows: For services and expenses of a public
34 housing modernization program. Of the amount appropriated herein,
35 the sum of \$400,000 shall be allocated for capital project activ-
36 ities associated with article 12 of the public housing law. No funds
37 shall be expended from this appropriation until the director of the
38 budget has approved a financial plan submitted by the housing trust
39 fund corporation on behalf of the public housing modernization
40 program in such detail as required by the director of the budget
41 (980198PH) ... 12,800,000 (re. \$12,400,000)
42

43 By chapter 55, section 1, of the laws of 1997:
44 For apportionment as follows: For services and expenses of a public
45 housing modernization program. No funds shall be expended from this
46 appropriation until the director of the budget has approved a finan-
47 cial plan submitted by the housing trust fund corporation on behalf
48 of the public housing modernization program in such detail as
49 required by the budget director (980197PH)
50 12,400,000 (re. \$12,350,000)
51

52 STATE HOUSING BOND FUND (CCP)

53
54 State Housing Fund - 119

55
56 New Facilities Purpose

57
58 By chapter 955, section 4, of the laws of 1958, as amended by chapter
59 55, section 1, of the laws of 1996, for:

60 Loan contracts for low rent public housing. No funds shall be made
61 available until a plan which includes a draft request for proposals
62 has been submitted to the chairs of the senate and assembly housing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 committees and approved by the director of the budget. In any event,
2 no expenditure shall be made pursuant to this appropriation prior to
3 October 1, 1994 (01347607) (re. \$7,294,000)
4
5 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
6 section 1, of the laws of 1996, for:
7 Loan contracts for public housing (01347407) (re. \$50,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2003-04

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds	16,000,000	69,656,000
4		-----	-----
5	All Funds	16,000,000	69,656,000
6		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12		-----	-----	-----	-----
13	Cap Proj	0	0	16,000,000	16,000,000
14		-----	-----	-----	-----
15	All Funds	0	0	16,000,000	16,000,000
16		=====	=====	=====	=====

17
18
19

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2003-04

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4		
5	Capital Projects Fund - Advances	16,000,000
6		-----
7	All Funds	16,000,000
8		=====

9
10 Capital Projects Fund

11		
12	REGIONAL DEVELOPMENT (CCP)	16,000,000
13		-----

14
15 Regional Development Purpose

16
17 For an advance by the state for the New
18 York city costs of the Hudson River Park
19 project, and provided that the comp-
20 troller is authorized and directed to
21 release moneys to the Hudson River Park
22 Trust in amounts set forth in a schedule
23 approved by the director of the budget,
24 and provided further that no portion of
25 this appropriation shall be available
26 until New York city has entered into an
27 agreement with the chairman of the
28 Hudson River Park Trust, and such agree-
29 ment is approved by the director of the
30 budget. Such agreement shall require New
31 York city to repay to the state an
32 amount equal to the amount disbursed
33 from this appropriation within 90 days
34 after being notified by the state of the
35 disbursement of the appropriation by the
36 Hudson River Park Trust to its vendors.
37 Such agreement shall further provide
38 that in the event amounts disbursed from
39 this appropriation are not repaid within
40 such period, the director of the budget
41 shall certify the amount not repaid to
42 the comptroller, and the comptroller
43 shall, to the extent not otherwise
44 prohibited by law or state covenant,
45 withhold such amount from the next
46 succeeding payment of per capita assist-
47 ance to be apportioned to New York city
48 subject to the following limitations:
49 prior to withholding amounts due the
50 state from the city, the comptroller
51 shall pay in full any amount due the
52 state of New York municipal bond bank
53 agency, on account of the city's obli-
54 gation to such agency; the city univer-
55 sity construction fund pursuant to the
56 provisions of the city university
57 construction fund act; the New York city
58 housing development corporation, pursu-
59 ant to the provisions of the New York
60 city housing development corporation act
61 (article XII of the private housing
62 finance law); the transit construction

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2003-04

1 fund, pursuant to the provisions of
2 title 9-a of article 5 of the public
3 authorities law; pursuant to section
4 92-e of the state finance law, any
5 amounts necessary for payments to hold-
6 ers of bonds or notes as certified by
7 the municipal assistance corporation for
8 the city of New York created under arti-
9 cle 10 of the public authorities law;
10 and the dormitory authority of the state
11 of New York, pursuant to section 1680-B
12 of the public authorities law (29NY03A3)
13 16,000,000

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 REGIONAL DEVELOPMENT (CCP)
 2
 3 Capital Projects Fund
 4
 5 Regional Development Purpose
 6

7 By chapter 54, section 1, of the laws of 2002:

8 For an advance by the state for the New York city costs of the Hudson
 9 River Park project, and provided that the comptroller is authorized
 10 and directed to release moneys to the Hudson River Park Trust in
 11 amounts set forth in a schedule approved by the director of the
 12 budget, and provided further that no portion of this appropriation
 13 shall be available until New York city has entered into an agreement
 14 with the chairman of the Hudson River Park Trust, and such agreement
 15 is approved by the director of the budget. Such agreement shall
 16 require New York city to repay to the state an amount equal to the
 17 amount disbursed from this appropriation within 90 days after being
 18 notified by the state of the disbursement of the appropriation by
 19 the Hudson River Park Trust to its vendors. Such agreement shall
 20 further provide that in the event amounts disbursed from this
 21 appropriation are not repaid within such period, the director of the
 22 budget shall certify the amount not repaid to the comptroller, and
 23 the comptroller shall, to the extent not otherwise prohibited by law
 24 or state covenant, withhold such amount from the next succeeding
 25 payment of per capita assistance to be apportioned to New York city
 26 subject to the following limitations: prior to withholding amounts
 27 due the state from the city, the comptroller shall pay in full any
 28 amount due the state of New York municipal bond bank agency, on
 29 account of the city's obligation to such agency; the city university
 30 construction fund pursuant to the provisions of the city university
 31 construction fund act; the New York city housing development
 32 corporation, pursuant to the provisions of the New York city housing
 33 development corporation act (article XII of the private housing
 34 finance law); the transit construction fund, pursuant to the
 35 provisions of title 9-a of article 5 of the public authorities law;
 36 pursuant to section 92-e of the state finance law, any amounts
 37 necessary for payments to holders of bonds or notes as certified by
 38 the municipal assistance corporation for the city of New York
 39 created under article 10 of the public authorities law; and the
 40 dormitory authority of the state of New York, pursuant to section
 41 1680-B of the public authorities law (29NY02A3)
 42 30,000,000 (re. \$30,000,000)
 43

44 By chapter 55, section 1, of the laws of 2000:

45 For an advance by the state for the New York city costs of the Hudson
 46 River Park project, and provided that the comptroller is authorized
 47 and directed to release moneys to the Hudson River Park Trust in
 48 amounts set forth in a schedule approved by the director of the
 49 budget, and provided further that no portion of this appropriation
 50 shall be available until New York city has entered into an agreement
 51 with the chairman of the Hudson River Park Trust, and such agreement
 52 is approved by the director of the budget. Such agreement shall
 53 require New York city to repay to the state an amount equal to the
 54 amount disbursed from this appropriation within 90 days after being
 55 notified by the State of the disbursement of the appropriation by
 56 the Hudson River Park Trust to its vendors. Such agreement shall
 57 further provide that in the event amounts disbursed from this appro-
 58 priation are not repaid within such period, the director of the
 59 budget shall certify the amount not repaid to the comptroller, and
 60 the comptroller shall, to the extent not otherwise prohibited by law
 61 or state covenant, withhold such amount from the next succeeding
 62 payment of per capita assistance to be apportioned to New York city

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 subject to the following limitations: prior to withholding amounts
2 due the state from the city, the comptroller shall pay in full any
3 amount due the state of New York municipal bond bank agency, on
4 account of the city's obligation to such agency; the city university
5 construction fund pursuant to the provisions of the city university
6 construction fund act; the New York city housing development corpo-
7 ration, pursuant to the provisions of the New York city housing
8 development corporation act (article XII of the private housing
9 finance law); the transit construction fund, pursuant to the
10 provisions of title 9-a of article 5 of the public authorities law;
11 pursuant to section 92-e of the state finance law, any amounts
12 necessary for payments to holders of bonds or notes as certified by
13 the municipal assistance corporation for the city of New York
14 created under article 10 of the public authorities law; and the
15 dormitory authority of the state of New York, pursuant to section
16 1680-B of the public authorities law (29NY00A3)
17 52,000,000 (re. \$39,656,000)

DIVISION OF LOTTERY

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	118,296,000	0
6		-----	-----
7	All Funds	118,296,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	118,296,000	0	0	118,296,000
16		-----	-----	-----	-----
17	All Funds	118,296,000	0	0	118,296,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21

22 ADMINISTRATION OF THE LOTTERY PROGRAM 101,096,000

23 -----

24

25 Special Revenue Funds - Other / State Operations

26 State Lottery Fund - 160

27

28 For services and expenses of the division of

29 the lottery including instant ticket

30 printing, instant ticket vending machines

31 (ITVMs), and terminal leasing and mainte-

32 nance, providing that moneys hereby appro-

33 priated shall be available to the division

34 net of refunds, rebates, reimbursements

35 and credits. A portion of this appropri-

36 ation may be used for suballocation to the

37 office of the inspector general for

38 services and expenses, including fringe

39 benefits 101,096,000

40 -----

41

42 STATEWIDE GAMING PROGRAM 17,200,000

43 -----

44

45 Special Revenue Funds - Other / State Operations

46 Miscellaneous Special Revenue Fund - 339

47 Statewide Gaming Account

48

49 For services and expenses related to the

50 state's administration of video lottery

51 gaming and Indian gaming authorized by

52 chapter 383 of the laws of 2001. Pursuant

53 to an allocation plan approved by the

54 director of the budget, copies of which

55 shall be delivered to the chairman of the

56 senate finance committee and the chairman

57 of the assembly ways and means committee,

58 all or a portion of this appropriation may

59 be transferred to the division of state

60 police, the state racing and wagering

61 board, and/or any other state department

62 or agency for services and expenses

DIVISION OF LOTTERY

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	related to the administration of video	
2	lottery gaming and Indian gaming activ-	
3	ities authorized by chapter 383 of the	
4	laws of 2001	17,200,000
5		-----
6		
7	Total new appropriations for state operations and aid to	
8	localities	118,296,000
9		=====
10		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	25,820,000	36,916,000
6 Special Revenue Funds - Other	96,109,000	0
7 Capital Projects Funds	120,468,000	0
8 Internal Service Funds	4,000,000	0
9	-----	-----
10 All Funds	246,397,000	36,916,000
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 SR-Federal	12,800,000	13,020,000	0	25,820,000
19 SR-Other	96,109,000	0	0	96,109,000
20 Cap Proj	0	0	120,468,000	120,468,000
21 Internal Srv	4,000,000	0	0	4,000,000
22	-----	-----	-----	-----
23 All Funds	112,909,000	13,020,000	120,468,000	246,397,000
24	=====	=====	=====	=====

26 SCHEDULE

28 ADMINISTRATION PROGRAM	4,775,000
29	-----
31 Special Revenue Funds - Other / State Operations	
32 Miscellaneous Special Revenue Fund - 339	
33 DMV-Seized Assets Account	
34	
35 Nonpersonal service	775,000
36	-----
37 Program account subtotal	775,000
38	-----
39	
40 Internal Service Funds / State Operations	
41 Miscellaneous Internal Service Fund - 334	
42 Banking Services Account	
43	
44 For services and expenses in connection with	
45 the purchase of banking services	4,000,000
46	-----
47 Program account subtotal	4,000,000
48	-----
49	
50 ADMINISTRATIVE ADJUDICATION PROGRAM	35,185,000
51	-----
52	
53 Special Revenue Funds - Other / State Operations	
54 Miscellaneous Special Revenue Fund - 339	
55 Administrative Adjudication Account	
56	
57 For services and expenses for the adjudi-	
58 cation of traffic infractions in accord-	
59 ance with article 2-A of the vehicle and	
60 traffic law.	
61	
62	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Personal service	18,395,000	
2	Nonpersonal service	9,878,000	
3	Fringe benefits	6,164,000	
4	Indirect costs	748,000	
5		-----	
6			
7	CLEAN AIR PROGRAM		13,469,000
8			-----
9			
10	Special Revenue Funds - Other / State Operations		
11	Clean Air Fund - 314		
12	Mobile Source Account		
13			
14	For services and expenses related to devel-		
15	oping, implementing and operating the		
16	emissions testing program.		
17			
18	Personal service	7,981,000	
19	Nonpersonal service	2,480,000	
20	Fringe benefits	2,327,000	
21	Indirect costs	681,000	
22		-----	
23			
24	COMPULSORY INSURANCE PROGRAM		15,517,000
25			-----
26			
27	Special Revenue Funds - Other / State Operations		
28	Miscellaneous Special Revenue Fund - 339		
29	Compulsory Insurance Account		
30			
31	Personal service	7,911,000	
32	Nonpersonal service	4,670,000	
33	Fringe benefits	2,620,000	
34	Indirect costs	316,000	
35		-----	
36			
37	GOVERNOR'S TRAFFIC SAFETY COMMITTEE		25,820,000
38			-----
39			
40	Special Revenue Funds - Federal / State Operations		
41	Federal Operating Grants Fund - 290		
42	Highway Safety Section 157 Account		
43			
44	For the grant period October 1, 2002 to		
45	September 30, 2003:		
46			
47	Maintenance undistributed		
48	For suballocation to other state agencies		
49	for services and expenses related to high-		
50	way safety programs	1,300,000	
51		-----	
52			
53	For the grant period October 1, 2003 to		
54	September 30, 2004:		
55			
56	Maintenance undistributed		
57	For suballocation to other state agencies		
58	for services and expenses related to high-		
59	way safety programs	1,300,000	
60		-----	
61	Program account subtotal	2,600,000	
62		-----	
63			

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Operating Grants Fund - 290	
3	Highway Safety Section 157 Account	
4		
5	For services and expenses related to local	
6	governments' federal highway safety	
7	projects as established by the federal	
8	highway safety act of 1966 and its amend-	
9	ments and funded by the transportation	
10	equity act for the 21st century:	
11		
12	For the grant period October 1, 2002 to	
13	September 30, 2003	2,200,000
14	For the grant period October 1, 2003 to	
15	September 30, 2004	2,200,000
16		-----
17	Program account subtotal	4,400,000
18		-----
19		
20	Special Revenue Funds - Federal / State Operations	
21	Federal Operating Grants Fund - 290	
22	Highway Safety Section 402 Account	
23		
24	For the grant period October 1, 2002 to	
25	September 30, 2003:	
26		
27	Personal service	233,000
28	Nonpersonal service	25,000
29	Fringe benefits	80,000
30	Indirect costs	20,000
31		
32	Maintenance undistributed	
33	For suballocation to other state agencies	
34	for services and expenses related to high-	
35	way safety programs	2,742,000
36		-----
37	Grant period total	3,100,000
38		-----
39		
40	For the grant period October 1, 2003 to	
41	September 30, 2004:	
42		
43	Personal service	233,000
44	Nonpersonal service	25,000
45	Fringe benefits	80,000
46	Indirect costs	20,000
47		
48	Maintenance undistributed	
49	For suballocation to other state agencies	
50	for services and expenses related to high-	
51	way safety programs	2,742,000
52		-----
53	Grant period total	3,100,000
54		-----
55	Program account subtotal	6,200,000
56		-----
57		
58	Special Revenue Funds - Federal / Aid to Localities	
59	Federal Operating Grants Fund - 290	
60	Highway Safety Section 402 Account	
61		
62		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For services and expenses related to local		
2	governments' federal highway safety		
3	projects pursuant to an allocation plan		
4	subject to the approval of the director of		
5	the budget:		
6			
7	For the grant period October 1, 2002 to		
8	September 30, 2003	4,310,000	
9	For the grant period October 1, 2003 to		
10	September 30, 2004	4,310,000	
11		-----	
12	Program account subtotal	8,620,000	
13		-----	
14			
15	Special Revenue Funds - Federal / State Operations		
16	Federal Operating Grants Fund - 290		
17	Highway Safety Section 403 Account		
18			
19	For the grant period October 1, 2002 to		
20	September 30, 2003:		
21			
22	Maintenance undistributed		
23	For suballocation to other state agencies		
24	for services and expenses related to high-		
25	way safety programs	2,000,000	
26		-----	
27			
28	For the grant period October 1, 2003 to		
29	September 30, 2004:		
30			
31	Maintenance undistributed		
32	For suballocation to other state agencies		
33	for services and expenses related to high-		
34	way safety programs	2,000,000	
35		-----	
36	Program account subtotal	4,000,000	
37		-----	
38			
39	IDENTIFICATION DOCUMENT SECURITY PROGRAM		8,471,000
40			-----
41			
42	Special Revenue Funds - Other / State Operations		
43	Miscellaneous Special Revenue Fund - 339		
44	Identification Security Account		
45			
46	Personal service	4,132,000	
47	Nonpersonal service	2,705,000	
48	Fringe benefits	1,486,000	
49	Indirect costs	148,000	
50		-----	
51			
52	TRANSPORTATION SAFETY PROGRAM		22,692,000
53			-----
54			
55	Special Revenue Funds - Other / State Operations		
56	Miscellaneous Special Revenue Fund - 339		
57	Motorcycle Safety Account		
58			
59	For services and expenses related to the		
60	motorcycle safety program in accordance		
61			

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	with section 92-g of the state finance law		
2	and section 410-a of the vehicle and traf-		
3	fic law.		
4			
5	Personal service	100,000	
6	Nonpersonal service	1,350,000	
7	Fringe benefits	38,000	
8	Indirect costs	4,000	
9		-----	
10	Program account subtotal.....	1,492,000	
11		-----	
12			
13	Special Revenue Funds - Other / State Operations		
14	Miscellaneous Special Revenue Fund - 339		
15	Transportation Safety Account		
16			
17	Nonpersonal service	21,200,000	
18		-----	
19	Program account subtotal	21,200,000	
20		-----	
21			
22	Total new appropriations for state operations and aid to		
23	localities	125,929,000	
24		=====	
25			

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Highway Safety Section 157 Account
6
7 By chapter 55, section 1, of the laws of 2002:
8 For the grant period October 1, 2001 to September 30, 2002:
9 Maintenance undistributed
10 For suballocation to other state agencies for services and expenses
11 related to highway safety programs ... 1,150,000 .. (re. \$1,150,000)
12 For the grant period October 1, 2002 to September 30, 2003:
13 Maintenance undistributed
14 For suballocation to other state agencies for services and expenses
15 related to highway safety programs ... 1,150,000 .. (re. \$1,150,000)
16
17 By chapter 55, section 1, of the laws of 2001:
18 For the grant period October 1, 2000 to September 30, 2001:
19 Maintenance undistributed
20 For suballocation to other state agencies for services and expenses
21 related to highway safety programs ... 1,050,000 .. (re. \$1,050,000)
22 For the grant period October 1, 2001 to September 30, 2002:
23 Maintenance undistributed
24 For suballocation to other state agencies for services and expenses
25 related to highway safety programs ... 1,050,000 (re. \$312,000)
26
27 By chapter 54, section 1, of the laws of 2000:
28 For the grant period October 1, 1999 to September 30, 2000:
29 Maintenance undistributed
30 For suballocation to other state agencies for services and expenses
31 related to highway safety programs ... 1,800,000 (re. \$383,000)
32 For the grant period October 1, 2000 to September 30, 2001:
33 Maintenance undistributed
34 For suballocation to other state agencies for services and expenses
35 related to highway safety programs ... 1,000,000 (re. \$504,000)
36
37 Special Revenue Funds - Federal / Aid to Localities
38 Federal Operating Grants Fund - 290
39 Highway Safety Section 157 Account
40
41 By chapter 55, section 1, of the laws of 2002:
42 For services and expenses related to local governments' federal high-
43 way safety projects as established by the federal highway safety act
44 of 1966 and its amendments and funded by the transportation equity
45 act for the 21st century:
46 For the grant period October 1, 2001 to September 30, 2002
47 2,240,000 (re. \$2,240,000)
48 For the grant period October 1, 2002 to September 30, 2003
49 2,240,000 (re. \$2,240,000)
50
51 By chapter 55, section 1, of the laws of 2001:
52 For services and expenses related to local governments' federal high-
53 way safety projects as established by the federal highway safety act
54 of 1966 and its amendments and funded by the transportation equity
55 act for the 21st century:
56 For the grant period October 1, 2000 to September 30, 2001
57 2,100,000 (re. \$885,000)
58 For the grant period October 1, 2001 to September 30, 2002
59 2,100,000 (re. \$640,000)
60
61

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2000:
2 For services and expenses related to local governments' federal high-
3 way safety projects as established by the federal highway safety act
4 of 1966 and its amendments and funded by the transportation equity
5 act for the 21st century:
6 For the grant period October 1, 2000 to September 30, 2001
7 900,000 (re. \$520,000)
8
9 Special Revenue Funds - Federal / State Operations
10 Federal Operating Grants Fund - 290
11 Highway Safety Section 402 Account
12
13 By chapter 55, section 1, of the laws of 2002:
14 For the grant period October 1, 2001 to September 30, 2002:
15 Maintenance undistributed
16 For suballocation to other state agencies for services and expenses
17 related to highway safety programs ... 2,880,000 .. (re. \$2,880,000)
18 For the grant period October 1, 2002 to September 30, 2003:
19 Maintenance undistributed
20 For suballocation to other state agencies for services and expenses
21 related to highway safety programs ... 2,880,000 .. (re. \$2,880,000)
22
23 By chapter 55, section 1, of the laws of 2001:
24 For the grant period October 1, 2000 to September 30, 2001:
25 Maintenance undistributed
26 For suballocation to other state agencies for services and expenses
27 related to highway safety programs ... 2,250,000 .. (re. \$1,834,000)
28 For the grant period October 1, 2001 to September 30, 2002:
29 Maintenance undistributed
30 For suballocation to other state agencies for services and expenses
31 related to highway safety programs ... 2,250,000 .. (re. \$2,250,000)
32
33 By chapter 54, section 1, of the laws of 2000:
34 For the grant period October 1, 1999 to September 30, 2000:
35 Maintenance undistributed
36 For suballocation to other state agencies for services and expenses
37 related to highway safety programs ... 4,000,000 .. (re. \$1,138,000)
38 For the grant period October 1, 2000 to September 30, 2001:
39 Maintenance undistributed
40 For suballocation to other state agencies for services and expenses
41 related to highway safety programs ... 2,200,000 (re. \$973,000)
42
43 Special Revenue Funds - Federal / Aid to Localities
44 Federal Operating Grants Fund - 290
45 Highway Safety Section 402 Account
46
47 By chapter 55, section 1, of the laws of 2002:
48 For services and expenses related to local governments' federal high-
49 way safety projects pursuant to an allocation plan subject to the
50 approval of the director of the budget:
51 For the grant period October 1, 2001 to September 30, 2002
52 3,950,000 (re. \$3,950,000)
53 For the grant period October 1, 2002 to September 30, 2003
54 3,950,000 (re. \$3,950,000)
55
56 By chapter 55, section 1, of the laws of 2001:
57 For services and expenses related to local governments' federal high-
58 way safety projects pursuant to an allocation plan subject to the
59 approval of the director of the budget:
60 For the grant period October 1, 2000 to September 30, 2001
61 3,360,000 (re. \$716,000)
62

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For the grant period October 1, 2001 to September 30, 2002

2 3,360,000 (re. \$390,000)

3

4 Special Revenue Funds - Federal / State Operations

5 Federal Operating Grants Fund - 290

6 Highway Safety Section 403 Account

7

8 By chapter 55, section 1, of the laws of 2002:

9 For the grant period October 1, 2001 to September 30, 2002:

10 Maintenance undistributed

11 For suballocation to other state agencies for services and expenses

12 related to highway safety programs ... 1,750,000 .. (re. \$1,750,000)

13 For the grant period October 1, 2002 to September 30, 2003:

14 Maintenance undistributed

15 For suballocation to other state agencies for services and expenses

16 related to highway safety programs ... 2,250,000 .. (re. \$2,250,000)

17

18 By chapter 55, section 1, of the laws of 2001:

19 For the grant period October 1, 2000 to September 30, 2001:

20 Maintenance undistributed

21 For suballocation to other state agencies for services and expenses

22 related to highway safety programs ... 425,000 (re. \$403,000)

23 For the grant period October 1, 2001 to September 30, 2002:

24 Maintenance undistributed

25 For suballocation to other state agencies for services and expenses

26 related to highway safety programs ... 275,000 (re. \$275,000)

27

28 By chapter 54, section 1, of the laws of 2000:

29 For the grant period October 1, 1999 to September 30, 2000:

30 Maintenance undistributed

31 For suballocation to other state agencies for services and expenses

32 related to highway safety programs ... 125,000 (re. \$81,000)

33 For the grant period October 1, 2000 to September 30, 2001:

34 Maintenance undistributed

35 For suballocation to other state agencies for services and expenses

36 related to highway safety programs ... 125,000 (re. \$122,000)

37

38 Total reappropriations for state operations and aid to

39 localities 36,916,000

40 =====

41

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2003-04

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4
5 Dedicated Highway and Bridge Trust Fund 120,468,000
6 -----
7 All Funds 120,468,000
8 =====

9
10 Dedicated Highway and Bridge Trust Fund - 072

11
12 TRANSPORTATION SUPPORT (CCP) 120,468,000
13 -----

14
15 Transportation Support Purpose

16
17 For services and expenses of the depart-
18 ment of motor vehicles.
19 The items shown in the schedule below
20 shall be for projects with a common
21 purpose and may be interchanged without
22 limitation subject to the approval of
23 the director of the budget (230103TS) 120,468,000
24

25 SCHEDULE

26
27 Personal service 88,676,000
28 Nonpersonal service 30,592,000
29 Fringe benefits 1,200,000
30 -----
31 120,468,000
32 =====

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	7,400,000	0
6	Special Revenue Funds - Other	150,000	0
7	Fiduciary Funds	200,000	0
8		-----	-----
9	All Funds	7,750,000	0
10		=====	=====

11

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	7,400,000	0	0	7,400,000
18	SR-Other	150,000	0	0	150,000
19	Fiduciary	200,000	0	0	200,000
20		-----	-----	-----	-----
21	All Funds	7,750,000	0	0	7,750,000
22		=====	=====	=====	=====

23

24 SCHEDULE

25		
26	OLYMPIC FACILITIES OPERATIONS PROGRAM	7,750,000
27		-----
28		
29	General Fund / State Operations	
30	State Purposes Account - 003	
31		
32	Maintenance undistributed	
33	For services and expenses related to	
34	operation and maintenance of olympic	
35	facilities	7,400,000
36		-----
37	Program account subtotal	7,400,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	United States Olympic Committee/Lake Placid Olympic	
42	Training Center Fund -385	
43	Lake Placid Training Account	
44		
45	Maintenance Undistributed	
46	For services and expenses of the Lake Placid	
47	training account	150,000
48		-----
49	Program account subtotal	150,000
50		-----
51		
52	Fiduciary Funds / State Operations	
53	Winter Sports Education Trust Fund - 333	
54		
55	For services and expenses related to the	
56	operation and maintenance of olympic	
57	facilities	200,000
58		-----
59	Program fund subtotal	200,000
60		-----
61		
62		

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Total new appropriations for state operations and aid to	
2	localities	7,750,000
3		=====
4		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	94,391,100	13,802,000
6 Special Revenue Funds - Federal	13,357,000	15,161,000
7 Special Revenue Funds - Other	64,353,200	401,000
8 Capital Projects Funds	38,305,000	82,945,000
9 Enterprise Funds	2,500,000	0
10 Fiduciary Funds	6,322,000	14,720,000
11	-----	-----
12 All Funds	219,228,300	127,029,000
13	=====	=====

14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State 18 Operations	Aid to 19 Localities	Capital 20 Projects	Total
21 GF-St/Local	92,191,100	2,200,000	0	94,391,100
22 SR-Federal	3,717,000	9,640,000	0	13,357,000
23 SR-Other	61,953,200	2,400,000	0	64,353,200
24 Cap Proj	0	0	38,305,000	38,305,000
25 Enterprise	2,500,000	0	0	2,500,000
26 Fiduciary	1,322,000	0	5,000,000	6,322,000
27 All Funds	161,683,300	14,240,000	43,305,000	219,228,300
28	=====	=====	=====	=====

29 SCHEDULE

32 ADMINISTRATION PROGRAM	8,957,900
33	-----
34	
35 General Fund / State Operations	
36 State Purposes Account - 003	
37	
38 Personal service	4,617,800
39 Nonpersonal service	1,640,100
40	-----
41 Program account subtotal	6,257,900
42	-----
43	
44 General Fund / Aid to Localities	
45 Local Assistance Account - 001	
46	
47 Notwithstanding any other provisions of law,	
48 for the administration of the programs of	
49 section 79-b of the navigation law	2,200,000
50	-----
51 Program account subtotal	2,200,000
52	-----
53	
54 Special Revenue Funds - Federal / State Operations	
55 Federal Operating Grants Fund - 290	
56 Federal Miscellaneous Grants Account	
57	
58 For expenses associated with the administra-	
59 tion of federal grant programs	500,000
60	-----
61 Program account subtotal	500,000
62	-----
63	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	HISTORIC PRESERVATION PROGRAM	10,983,100
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service	8,281,500
8	Nonpersonal service	1,002,600
9		-----
10	Program account subtotal	9,284,100
11		-----
12		
13	Special Revenue Funds - Federal / State Operations	
14	Federal Operating Grants Fund - 290	
15	Historic Preservation Account	
16		
17	For services and expenses to conduct preser-	
18	vation activities	1,447,000
19		-----
20	Program account subtotal	1,447,000
21		-----
22		
23	Special Revenue Funds - Federal / Aid to Localities	
24	Federal Operating Grants Fund - 290	
25	Historic Preservation Account	
26		
27	For expenses of acquisition, development and	
28	administration of historic properties	140,000
29		-----
30	Program account subtotal	140,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	Public Service Account	
36		
37	Notwithstanding any other provision of law	
38	to the contrary, direct and indirect	
39	expenses of the office of parks, recre-	
40	ation and historic preservation's partic-	
41	ipation in certification proceedings	
42	pursuant to article 7 of the public	
43	service law, shall be deemed expenses of	
44	the department of public service within	
45	the meaning of section 18-a of the public	
46	service law:	
47		
48	Personal service	51,000
49	Fringe benefits	19,000
50		-----
51	Program account subtotal	70,000
52		-----
53		
54	Fiduciary Funds / State Operations	
55	Combined Expendable Trust Fund - 020	
56	Philipse Manor Hall Account	
57		
58	Nonpersonal service	42,000
59		-----
60	Program account subtotal	42,000
61		-----
62		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	PARK OPERATIONS PROGRAM	147,665,700
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service	70,545,200
8	Nonpersonal service	3,287,300
9		
10	For services and expenses of park police in	
11	accordance with a programmatic and finan-	
12	cial plan to be approved by the director	
13	of the budget and including suballocation	
14	to other state departments and agencies ..	500,000
15		-----
16	Program account subtotal	74,332,500
17		-----
18		
19	Special Revenue Funds - Federal / Aid to Localities	
20	Federal Operating Grants Fund - 290	
21	Federal Miscellaneous Grants Account	
22		
23	For services and expenses related to grants	
24	for recreation projects including acquisi-	
25	tion, development and rehabilitation of	
26	municipal parklands and facilities	6,000,000
27		-----
28	Program account subtotal	6,000,000
29		-----
30		
31	Special Revenue Funds - Federal / State Operations	
32	Federal Operating Grants Fund - 290	
33	MRV Parks - Operations Account	
34		
35	For services and expenses related to boating	
36	safety and education programs	1,770,000
37		-----
38	Program account subtotal	1,770,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	I Love NY Water Account	
44		
45	Personal service	35,000
46	Nonpersonal service	170,000
47	Fringe benefits	13,000
48		-----
49	Program account subtotal	218,000
50		-----
51		
52	Special Revenue Funds - Other / State Operations	
53	Miscellaneous Special Revenue Fund - 339	
54	Patron Services Account	
55		
56	Personal service	22,346,100
57	Nonpersonal service	33,692,900
58	Fringe benefits	3,208,200
59		
60		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For services and expenses for operations and	
2	maintenance of Gallagher beach state park,	
3	in accordance with a programmatic and fi-	
4	nancial plan to be approved by the direc-	
5	tor of the budget	1,200,000
6		-----
7	Program account subtotal	60,447,200
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	Seized Asset Account	
13		
14	Nonpersonal service	106,000
15		-----
16	Program account subtotal	106,000
17		-----
18		
19	Special Revenue Funds - Other / State Operations	
20	Miscellaneous Special Revenue Fund - 339	
21	Snowmobile Trail Development and Management Account	
22		
23	Personal service	135,000
24	Nonpersonal service	425,000
25	Fringe benefits	51,000
26		
27	For services and expenses related to snowmo-	
28	bile trail development and maintenance,	
29	including suballocation to other state	
30	departments and agencies	501,000
31		-----
32	Program account subtotal	1,112,000
33		-----
34		
35	Special Revenue Funds - Other / Aid to Localities	
36	Miscellaneous Special Revenue Fund - 339	
37	Snowmobile Trail Development and Management Account	
38		
39	For services and expenses related to snowmo-	
40	bile law enforcement and trail development	
41	and maintenance	2,400,000
42		-----
43	Program account subtotal	2,400,000
44		-----
45		
46	Fiduciary Funds / State Operations	
47	Combined Expendable Trust Fund - 020	
48	Bayard Cutting Arboretum Fund Account	
49		
50	Personal service	159,000
51	Nonpersonal service	325,000
52	Fringe benefits	82,000
53		-----
54	Program account subtotal	566,000
55		-----
56		
57	Fiduciary Funds / State Operations	
58	Combined Expendable Trust Fund - 020	
59	OPR-Miscellaneous Gifts Account	
60		
61	Personal service	20,000
62	Nonpersonal service	242,500

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Fringe benefits	7,500	
2		-----	
3	Program account subtotal	270,000	
4		-----	
5			
6	Fiduciary Funds / State Operations		
7	Combined Expendable Trust Fund - 020		
8	Planting Fields Foundation and Friends Account		
9			
10	Personal service	152,000	
11	Nonpersonal service	1,000	
12	Fringe benefits	58,000	
13		-----	
14	Program account subtotal	211,000	
15		-----	
16			
17	Fiduciary Funds / State Operations		
18	Combined Nonexpendable Trust Fund - 332		
19	Rockefeller Trust-Cumulative Interest Account		
20			
21	Personal service	31,000	
22	Nonpersonal service	190,000	
23	Fringe benefits	12,000	
24		-----	
25	Program account subtotal	233,000	
26		-----	
27			
28	RECREATION SERVICES PROGRAM		8,316,600
29			-----
30	General Fund / State Operations		
31	State Purposes Account - 003		
32			
33	Personal service	607,100	
34	Nonpersonal service	1,709,500	
35		-----	
36	Program account subtotal	2,316,600	
37		-----	
38			
39	Special Revenue Funds - Federal / Aid to Localities		
40	Federal Operating Grants Fund - 290		
41	Federal Miscellaneous Grants Account		
42			
43	For services and expenses related to the		
44	national recreation trails act and the		
45	boating infrastructure grant program	3,500,000	
46		-----	
47	Program account subtotal	3,500,000	
48		-----	
49			
50	Enterprise Funds / State Operations		
51	Miscellaneous Enterprise Fund - 331		
52	Empire State Games Account		
53			
54	Nonpersonal service	2,500,000	
55		-----	
56	Program account subtotal	2,500,000	
57		-----	
58			
59	Total new appropriations for state operations and aid to		
60	localities		175,923,300
61			=====

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Federal Miscellaneous Grants Account
6
7 By chapter 54, section 1, of the laws of 2002:
8 Personal service ... 150,000 (re. \$150,000)
9 Nonpersonal service ... 350,000 (re. \$350,000)
10
11 HISTORIC PRESERVATION PROGRAM
12
13 General Fund / State Operations
14 State Purposes Account - 003
15
16 By chapter 55, section 1, of the laws of 2000:
17 Maintenance undistributed
18 For services and expenses of the New York heritage trail, including
19 the identification, preservation and promotion of historically
20 significant places in New York state, in accordance with a program-
21 matic and financial plan to be approved by the director of the budg-
22 et, and including suballocation to other state departments, agen-
23 cies, public authorities, public benefit corporations and state
24 assistance payments to municipalities and not-for-profit corpo-
25 rations. Notwithstanding any other provision of law, the director of
26 the budget is hereby authorized to transfer up to \$10,000,000 of
27 this appropriation to the capital projects fund for carrying out the
28 purposes of this appropriation ... 10,000,000 (re. \$8,200,000)
29
30 Special Revenue Funds - Federal / State Operations
31 Federal Operating Grants Fund - 290
32 Historic Preservation Account
33
34 By chapter 54, section 1, of the laws of 2002:
35 For services and expenses to conduct preservation activities:
36 1,425,800 (re. \$961,000)
37
38 Special Revenue Funds - Federal / Aid to Localities
39 Federal Operating Grants Fund - 290
40 Historic Preservation Account
41
42 By chapter 54, section 1, of the laws of 2002:
43 For expenses of acquisition, development and administration of histor-
44 ic properties ... 120,000 (re. \$120,000)
45
46 By chapter 54, section 1, of the laws of 2001:
47 For expenses of acquisition, development and administration of histor-
48 ic properties ... 170,000 (re. \$135,000)
49
50 NATURAL HERITAGE TRUST PROGRAM
51
52 General Fund / Aid to Localities
53 Local Assistance Account - 001
54
55 By chapter 54, section 1, of the laws of 2002:
56 For state aid for services and expenses, including general operating
57 expenses, to botanical gardens, zoos, and aquariums
58 4,952,000 (re. \$4,952,000)
59
60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2001:
2 For state aid for services and expenses, including general operating
3 expenses, to botanical gardens, zoos, and aquariums
4 4,952,000 (re. \$169,000)
5

6 By chapter 55, section 1, of the laws of 2000:
7 For state aid for services and expenses, including general operating
8 expenses, to botanical gardens, zoos, and aquariums
9 4,952,000 (re. \$41,000)
10

11 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
12 section 1, of the laws of 1998:
13 Notwithstanding section 51 of the state finance law, moneys appropri-
14 ated to the natural heritage trust program in the office of parks,
15 recreation and historic preservation shall only be used for services
16 and expenses of the natural heritage trust, according to the follow-
17 ing sub-schedule
18 Open Space Project-Hudson Valley 250,000 .. (re. \$240,000)
19

20 By chapter 55, section 1, of the laws of 1997, as added by chapter 53,
21 section 4, of the laws of 1997:
22 For river front preservation and development including development of
23 greenway space and trail projects in the Hudson Highlands, and
24 including suballocation to other state departments agencies and
25 public authorities ... 200,000 (re. \$200,000)
26

27 PARK OPERATIONS PROGRAM
28

29 Special Revenue Funds - Federal / Aid to Localities
30 Federal Operating Grants Fund - 290
31 Federal Miscellaneous Grants Account
32

33 By chapter 54, section 1, of the laws of 2002:
34 For services and expenses related to grants for recreation projects
35 including acquisition, development and rehabilitation of municipal
36 parklands and facilities ... 5,000,000 (re. \$5,000,000)
37

38 By chapter 54, section 1, of the laws of 2001:
39 For services and expenses related to grants for recreation projects
40 including acquisition, development and rehabilitation of municipal
41 parklands and facilities ... 2,500,000 (re. \$1,980,000)
42

43 By chapter 55, section 1, of the laws of 2000:
44 For services and expenses related to grants for recreation projects
45 including acquisition, development and rehabilitation of municipal
46 parklands and facilities ... 1,000,000 (re. \$635,000)
47

48 Special Revenue Funds - Federal / State Operations
49 Federal Operating Grants Fund - 290
50 MRV Parks - Operations Account
51

52 By chapter 54, section 1, of the laws of 2002:
53 For services and expenses related to boating safety and education
54 programs: 1,770,000 (re. \$370,000)
55

56 Special Revenue Funds - Other / State Operations
57 Miscellaneous Special Revenue Fund - 339
58 Snowmobile Trail Development and Management Account
59
60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2002:
2 For services and expenses related to snowmobile trail development and
3 maintenance, including suballocation to other state departments and
4 agencies ... 401,000 (re. \$401,000)
5
6 RECREATION SERVICES PROGRAM
7
8 Special Revenue Funds - Federal / Aid to Localities
9 Federal Operating Grants Fund - 290
10 Federal Miscellaneous Grants Account
11
12 By chapter 54, section 1, of the laws of 2002:
13 For services and expenses related to the national recreation trails
14 act and the boating infrastructure grant program
15 3,500,000 (re. \$3,500,000)
16
17 By chapter 54, section 1, of the laws of 2001:
18 For services and expenses related to the national recreation trails
19 act ... 1,500,000 (re. \$1,189,000)
20
21 By chapter 55, section 1, of the laws of 2000:
22 For services and expenses related to the national recreation trails
23 act ... 500,000 (re. \$126,000)
24
25 By chapter 55, section 1, of the laws of 1999:
26 For services and expenses related to the national recreation trails
27 act ... 500,000 (re. \$286,000)
28
29 By chapter 55, section 1, of the laws of 1997:
30 For services and expenses related to the national recreation trails
31 act ... 400,000 (re. \$359,000)
32
33 Total reappropriations for state operations and aid to
34 localities 29,364,000
35 =====
36
37 General Fund / Aid to Localities
38 Community Projects Fund - 007
39 Account GG
40
41 By chapter 54, section 1, of the laws of 2002:
42 For services and expenses of the Intrepid museum
43 3,750,000 (re. \$3,750,000)
44 For various environmental, recreational, cultural or historic preser-
45 vation projects. Funds herein appropriated may be suballocated,
46 subject to the approval of the director of the budget, to any state
47 department, agency or public benefit corporation
48 2,000,000 (re. \$2,000,000)
49
50 By chapter 55, section 1, of the laws of 2000:
51 For services and expenses of the city of Peekskill - parks and histor-
52 ic improvement ... 750,000 (re. \$750,000)
53 For services and expenses of the baseball hall of fame - Cooperstown .
54 500,000 (re. \$250,000)
55 For various environmental, recreational, cultural or historic preser-
56 vation projects. Funds herein appropriated may be suballocated,
57 subject to the approval of the director of the budget, to any state
58 department, agency or public benefit corporation
59 4,000,000 (re. \$1,988,000)
60
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 1999:
2 For services and expenses of the bear mountain restoration
3 2,000,000 (re. \$1,439,000)
4 For services and expenses of the Peekskill museum
5 30,000 (re. \$30,000)
6 For services and expenses of the town of Cortlandt, toll house resto-
7 ration ... 500,000 (re. \$50,000)
8 For services and expenses of the Hudson River museum - Yonkers
9 250,000 (re. \$250,000)
10 For services and expenses of the Long Island science museum
11 1,000,000 (re. \$1,000,000)
12 For services and expenses of cultural exchanges. Funds herein appro-
13 priated may be suballocated, subject to the approval of the director
14 of the budget, to any state department, agency or public benefit
15 corporation ... 100,000 (re. \$100,000)
16
17 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
18 section 4, of the laws of 1998:
19 To Dutchess County for use with local governments for the purpose of
20 the Hudson River waterfront revitalization
21 1,000,000 (re. \$420,000)
22 For services and expenses of the City of Utica Youth Recreation Center
23 1,000,000 (re. \$100,000)
24
25 By chapter 53, section 4, of the laws of 1997:
26 For Glimmerglass State Park Hyde Hall preservation project
27 100,000 (re. \$77,000)
28 For riverfront preservation and development including development of
29 greenway space and trail projects in the Hudson Highlands, and
30 including suballocation to other state departments agencies and
31 public authorities ... 557,000 (re. \$57,000)
32

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2003-04

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 State Park Infrastructure Fund 29,605,000
 6 Fiduciary - Combined Expendable Trust Fund 5,000,000
 7 Special Revenue Funds - Federal 7,500,000
 8 Miscellaneous Capital Projects Fund 1,200,000
 9 -----
 10 All Funds 43,305,000
 11 =====
 12
 13 FEDERAL CAPITAL PROJECTS FUND (CCP) 7,500,000
 14 -----
 15
 16 Federal Capital Projects Fund - 291
 17
 18 Preservation of Facilities Purpose
 19
 20 For the federal government's share of the
 21 cost to prepare and review plans, spec-
 22 ifications and estimates, for the acqui-
 23 sition of property and for the
 24 construction, expansion and rehabili-
 25 tation of state facilities for recre-
 26 ation. Portions of this appropriation
 27 may be suballocated to other state agen-
 28 cies for such eligible projects subject
 29 to the approval of the director of the
 30 budget (49FE0303) 7,500,000
 31
 32 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 35,805,000
 33 -----
 34
 35 State Park Infrastructure Fund - 076
 36
 37 Health and Safety Purpose
 38
 39 For health and safety projects at various
 40 parks and historic sites, including the
 41 payment of liabilities incurred prior to
 42 April 1, 2003 (49010301) 4,065,000
 43
 44 Preservation of Facilities Purpose
 45
 46 For alterations, rehabilitation and im-
 47 provements of various park facilities
 48 and historic sites including the payment
 49 of liabilities incurred prior to April
 50 1, 2003 (49030303) 17,263,000
 51
 52 Facilities for the Physically Disabled Purpose
 53
 54 To improve accessibility of facilities for
 55 the disabled at various parks and
 56 historic sites, including the payment of
 57 liabilities incurred prior to April 1,
 58 2003 (49040304) 370,000
 59
 60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2003-04

1 Energy Conservation Purpose
2
3 For energy conservation purposes at vari-
4 ous parks and historic sites, including
5 the payment of liabilities incurred
6 prior to April 1, 2003 (49EC0305) 107,000
7
8 Engineering Services Purpose
9
10 For state park engineering services and
11 expenses, including the preparation of
12 plans and designs; specifications and
13 estimates; construction management and
14 supervision; surveys and testing; envi-
15 ronmental impact and historic project
16 assessment; and related services for
17 state parks infrastructure fund projects
18 including the payment of contractual
19 services, travel expenses and supplies
20 and fringe benefits charges (490603ES) 3,800,000
21
22 Preventive Maintenance Purpose
23
24 For preventive maintenance at various
25 parks and historic sites, including
26 personal services and fringe benefits
27 (49ZZ03PM) 4,000,000
28
29 Miscellaneous Capital Project Fund - 387
30 Resource Account
31
32 Preservation of Facilities Purpose
33
34 For rehabilitation and improvements at
35 various parks and historic sites,
36 including the payment of liabilities
37 incurred prior to April 1, 2003
38 (49NR0303) 500,000
39
40 Parks Capital Investment
41
42 Preservation of Facilities Purpose
43
44 For rehabilitation, replacement and refur-
45 bishment of facilities at various parks
46 and historic sites, including the
47 payment of liabilities incurred prior to
48 April 1, 2003 (49RR0303) 500,000
49
50 Minekill State Park Account
51
52 Preservation of Facilities Purpose
53
54 For rehabilitation and improvements at
55 Minekill State Park, including the
56 payment of liabilities incurred prior to
57 April 1, 2003 (49PA0303) 200,000
58
59

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2003-04

1 Fiduciary Funds
2
3 Combined Expendable Trust Fund - 020
4 Miscellaneous Gifts Account
5
6 Preservation of Facilities Purpose
7
8 For alterations, rehabilitation and im-
9 provements of various park facilities
10 and historic sites, including the pay-
11 ment of liabilities incurred prior to
12 April 1, 2003 (49GI0303) 5,000,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 EDUCATION AND CULTURAL FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Program Improvement or Program Change Purpose
6
7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
8 section 1, of the laws of 1996:
9 State aid for services and expenses for:
10 Museum of Ceramic Art at Alfred (20039408)
11 1,000,000 (re. \$300,000)
12
13 FEDERAL CAPITAL PROJECTS FUND (CCP)
14
15 Federal Capital Projects Fund - 291
16
17 Preservation of Facilities Purpose
18
19 By chapter 54, section 1, of the laws of 2002:
20 For the federal government's share of the cost to prepare and review
21 plans, specifications and estimates, for the acquisition of property
22 and for the construction, expansion and rehabilitation of state
23 facilities for recreation. Portions of this appropriation may be
24 suballocated to other state agencies for such eligible projects
25 subject to the approval of the director of the budget (49FE0203) ...
26 5,000,000 (re. \$4,621,000)
27
28 By chapter 54, section 1, of the laws of 2001:
29 For the federal government's share of the cost to prepare and review
30 plans, specifications and estimates, for the acquisition of property
31 and for the construction, expansion and rehabilitation of state
32 facilities for recreation. Portions of this appropriation may be
33 suballocated to other state agencies for such eligible projects
34 subject to the approval of the director of the budget (49FE0103) ...
35 2,500,000 (re. \$2,004,000)
36
37 By chapter 55, section 1, of the laws of 2000:
38 For the federal government's share of the cost to prepare and review
39 plans, specifications and estimates, for the acquisition of property
40 and for the construction, expansion and rehabilitation of state
41 facilities for recreation. Portions of this appropriation may be
42 suballocated to other state agencies for such eligible projects
43 subject to the approval of the director of the budget (49FE0003) ...
44 1,000,000 (re. \$659,000)
45
46 By chapter 55, section 1, of the laws of 1996:
47 For the Federal government's share of the cost to prepare and review
48 plans, specifications and estimates, for the acquisition of property
49 and for the construction, expansion and rehabilitation of state
50 facilities for recreation. Portions of this appropriation may be
51 suballocated to other state agencies for such eligible projects
52 subject to the approval of the director of the budget (49FE9603) ...
53 1,000,000 (re. \$476,000)
54
55 By chapter 54, section 1, of the laws of 1995:
56 For the Federal government's share of the cost to prepare and review
57 plans, specifications and estimates, for the acquisition of property
58 and for the construction, expansion and rehabilitation of state
59 facilities for recreation. Portions of this appropriation may be
60 suballocated to other state agencies for such eligible projects
61 subject to the approval of the director of the budget (49DH9503) ...
62 2,000,000 (re. \$592,000)
63

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
2
3 Capital Projects Fund - 002
4 Heritage Trails Account
5
6 New Facilities Purpose
7
8 By chapter 55, section 1, of the laws of 2000:
9 For services and expenses of the New York heritage trail, including
10 the identification, preservation and promotion of historically
11 significant places in New York state, in accordance with a program-
12 matic and financial plan to be approved by the director of the budg-
13 et, and including suballocation to other state departments, agen-
14 cies, public authorities, public benefit corporations and state
15 assistance payments to municipalities and not-for-profit corpo-
16 rations. Notwithstanding any other provision of law, the director of
17 the budget is hereby authorized to transfer up to \$1,400,000 of this
18 appropriation to the general fund for carrying out the purposes of
19 this appropriation (49HT0003) ... 1,400,000 (re. \$948,000)
20
21 Miscellaneous Capital Projects Fund - 387
22
23 Minekill State Park Account
24
25 Preservation of Facilities Purpose
26
27 By chapter 54, section 1, of the laws of 2002:
28 For rehabilitation and improvements at Minekill State Park, including
29 the payment of liabilities incurred prior to April 1, 2002
30 (49PA0203) ... 200,000 (re. \$200,000)
31
32 By chapter 55, section 1, of the laws of 1998:
33 For rehabilitation and improvements at Minekill State Park, including
34 the payment of liabilities incurred prior to April 1, 1998
35 (49PA9803) ... 400,000 (re. \$196,000)
36
37 Parks Capital Investment
38
39 Preservation of Facilities Purpose
40
41 By chapter 54, section 1, of the laws of 2002:
42 For rehabilitation, replacement and refurbishment of facilities at
43 various parks and historic sites, including the payment of
44 liabilities incurred prior to April 1, 2002 (49RR0203)
45 500,000 (re. \$500,000)
46
47 By chapter 54, section 1, of the laws of 2001:
48 For rehabilitation, replacement and refurbishment of facilities at
49 various parks and historic sites, including the payment of liabil-
50 ities incurred prior to April 1, 2001 (49RR0103)
51 500,000 (re. \$499,000)
52
53 By chapter 55, section 1, of the laws of 1998:
54 For rehabilitation, replacement and refurbishment of facilities at
55 various parks and historic sites, including the payment of liabil-
56 ities incurred prior to April 1, 1998 (49RR9803)
57 700,000 (re. \$352,000)
58
59

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Resource Account
2
3 Preservation of Facilities Purpose
4
5 By chapter 54, section 1, of the laws of 2002:
6 For rehabilitation and improvements at various parks and historic
7 sites, including the payment of liabilities incurred prior to
8 April 1, 2002 (49NR0203) ... 500,000 (re. \$500,000)
9
10 By chapter 54, section 1, of the laws of 2001:
11 For rehabilitation and improvements at various parks and historic
12 sites, including the payment of liabilities incurred prior to April
13 1, 2001 (49NR0103) ... 500,000 (re. \$500,000)
14
15 By chapter 55, section 1, of the laws of 2000:
16 For rehabilitation and improvements at various parks and historic
17 sites, including the payment of liabilities incurred prior to April
18 1, 2000 (49NR0003) ... 500,000 (re. \$500,000)
19
20 By chapter 55, section 1, of the laws of 1999:
21 For rehabilitation and improvements at various parks and historic
22 sites, including the payment of liabilities incurred prior to April
23 1, 1999 (49NR9903) ... 500,000 (re. \$202,000)
24
25 State Park Infrastructure Fund - 076
26
27 In accordance with Section 97-mm of the state finance law, all funds
28 received and designated by the commissioner of parks, recreation and
29 historic preservation to the credit of SPIF, shall be directed to
30 state park infrastructure projects including engineering services
31 costs.
32 A portion of the amounts included within these appropriations, subject
33 to the approval of the director of the budget, may be made available
34 to the New York State Office of General Services for payment to the
35 design and construction management account of the centralized
36 services fund of the New York State Office of General Services, to
37 accomplish the purpose of these appropriations.
38 All or a portion of the disbursements made pursuant to the following
39 appropriations may be repaid from proceeds of bonds issued by the
40 environmental facilities corporation in state fiscal year 1992-1993.
41
42 Health and Safety Purpose
43
44 By chapter 54, section 1, of the laws of 2002:
45 For health and safety projects at various parks and historic sites,
46 including the payment of liabilities incurred prior to April 1, 2002
47 (49010201) ... 2,960,000 (re. \$2,950,000)
48
49 By chapter 54, section 1, of the laws of 2001:
50 For health and safety projects at various parks and historic sites,
51 including the payment of liabilities incurred prior to April 1, 2001
52 (49010101) ... 1,165,000 (re. \$930,000)
53
54 By chapter 55, section 1, of the laws of 2000:
55 For health and safety projects at various parks and historic sites,
56 including the payment of liabilities incurred prior to April 1, 2000
57 (49010001) ... 2,175,000 (re. \$1,176,000)
58
59

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Preservation of Facilities Purpose
2
3 By chapter 54, section 1, of the laws of 2002:
4 For alterations, rehabilitation and improvements of various park
5 facilities and historic sites including the payment of liabilities
6 incurred prior to April 1, 2002 (49030203)
7 18,155,000 (re. \$17,770,000)
8
9 By chapter 54, section 1, of the laws of 2001:
10 For alterations, rehabilitation and improvements of various park
11 facilities and historic sites including the payment of liabilities
12 incurred prior to April 1, 2001 (49030103)
13 18,691,000 (re. \$14,014,000)
14
15 By chapter 55, section 1, of the laws of 2000:
16 For alterations, rehabilitation and improvements of various park
17 facilities and historic sites including the payment of liabilities
18 incurred prior to April 1, 2000 (49030003)
19 14,460,000 (re. \$7,322,000)
20 For alterations, rehabilitation and improvements of various park
21 facilities and historic sites, including the payment of liabilities
22 incurred prior to April 1, 2000 (49MN0003)
23 3,470,000 (re. \$1,192,000)
24
25 By chapter 55, section 1, of the laws of 1999:
26 For alterations, rehabilitation and improvements of various park
27 facilities and historic sites, including \$2,500,000 for Jones Beach,
28 and including the payment of liabilities incurred prior to April 1,
29 1999 (49039903) ... 16,250,000 (re. \$7,349,000)
30
31 By chapter 55, section 1, of the laws of 1998:
32 For alteration, rehabilitation and improvement of various park facili-
33 ties and historic sites, including the payment of liabilities
34 incurred prior to April 1, 1998 (49039803)
35 11,344,000 (re. \$3,225,000)
36
37 Facilities for the Physically Disabled Purpose
38
39 By chapter 54, section 1, of the laws of 2002:
40 To improve accessibility of facilities for the disabled at various
41 parks and historic sites, including the payment of liabilities
42 incurred prior to April 1, 2002 (49040204)
43 480,000 (re. \$480,000)
44
45 By chapter 54, section 1, of the laws of 2001:
46 To improve accessibility of facilities for the disabled at various
47 parks and historic sites, including the payment of liabilities
48 incurred prior to April 1, 2001 (49040104)
49 332,000 (re. \$219,000)
50
51 By chapter 55, section 1, of the laws of 2000:
52 To improve accessibility of facilities for the disabled at various
53 parks and historic sites, including the payment of liabilities
54 incurred prior to April 1, 2000 (49040004)
55 290,000 (re. \$142,000)
56
57 Energy Conservation Purpose
58
59 By chapter 54, section 1, of the laws of 2002:
60 For energy conservation purposes at various parks and historic sites,
61 including the payment of liabilities incurred prior to April 1, 2002
62 (49EC0205) ... 245,000 (re. \$245,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2001:
2 For energy conservation purposes at various parks and historic sites,
3 including the payment of liabilities incurred prior to April 1, 2001
4 (49EC0105) ... 190,000 (re. \$161,000)
5

6 By chapter 55, section 1, of the laws of 2000:
7 For energy conservation purposes at various parks and historic sites,
8 including the payment of liabilities incurred prior to April 1, 2000
9 (49EC0005) ... 285,000 (re. \$148,000)
10

11 New Facilities Purpose
12

13 By chapter 54, section 1, of the laws of 2001:
14 For the construction and replacement of structures and facility
15 support and the development of master plans at various parks and
16 historic sites, including the payment of liabilities incurred prior
17 to April 1, 2001 (49NF0107) ... 850,000 (re. \$850,000)
18

19 By chapter 55, section 1, of the laws of 2000:
20 For the construction and replacement of structures and facility
21 support and the development of master plans at various parks and
22 historic sites, including the payment of liabilities incurred prior
23 to April 1, 2000 (49NF0007) ... 1,250,000 (re. \$985,000)
24

25 Fiduciary Funds
26 Combined Expendable Trust Fund - 020
27

28 Miscellaneous Gifts Account
29

30 Preservation of Facilities Purpose
31

32 By chapter 54, section 1, of the laws of 2002:
33 For alterations, rehabilitation and improvements of various park
34 facilities and historic sites, including the payment of liabilities
35 incurred prior to April 1, 2002 (49GI0203)
36 5,000,000 (re. \$5,000,000)
37

38 Niagara Reservation Account
39

40 Preservation of Facilities Purpose
41

42 By chapter 55, section 1, of the laws of 2000:
43 For the replacement of the existing Observation Tower and elevator
44 system at Niagara reservation, including the payment of liabilities
45 incurred prior to April 1, 2000 (49MM0003)
46 5,000,000(re. \$5,000,000)
47

48 Miscellaneous Gifts Account
49

50 Preservation of Facilities Purpose
51

52 By chapter 54, section 1, of the laws of 2001:
53 For alterations, rehabilitation and improvements of various park
54 facilities and historic sites, including the payment of liabilities
55 incurred prior to April 1, 2001 (49GI0103)
56 15,450,000 (re. \$4,720,000)
57
58

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

2

3 Outdoor Recreation Development Fund - 106

4

5 Bond Proceeds Purpose

6

7 By chapter 558, section 19, of the laws of 1965, and chapter 558,
8 section 20, of the laws of 1965, as consolidated by chapter 54,
9 section 7, of the laws of 1976, and as amended by chapter 55,
10 section 1, of the laws of 1996, for:

11 The sale of bonds as authorized pursuant to the provisions of chapter
12 five hundred fifty-eight of the laws of nineteen hundred sixty-five
13 known as the "Outdoor Recreation Development Bond Act" for payment
14 to the capital projects fund as created by section ninety-three of
15 the state finance law for disbursements from such fund pursuant to
16 appropriations for the development and acquisition of lands for
17 outdoor recreation and for historic sites for the purposes, in the
18 manner and to the extent specified in the outdoor recreation devel-
19 opment act as enacted by chapter five hundred fifty-eight of the
20 laws of nineteen hundred sixty-five, and as such disbursements are
21 hereinafter referred to as "Outdoor Recreation Development and
22 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
23 ment and Acquisition of Land for Historic Sites Disbursements"
24 (01377210) (re. \$230,000)

25

26 PARKS - EQBA 86 (CCP)

27

28 Capital Projects Fund

29

30 New Facilities Purpose

31

32 By chapter 54, section 1, of the laws of 1990:

33 For payment of the state share of the costs of historic preservation
34 and municipal park projects in accordance with the provisions of
35 title 9 of article 52 of the environmental conservation law, for
36 projects, included in the following schedule, including costs inci-
37 dental and appurtenant thereto, hereinafter referred to as "Historic
38 Preservation and Municipal Park Disbursements."

39 The commissioner shall submit to the chairmen of the senate finance
40 committee and the assembly ways and means committee a list of
41 proposed grants and the amounts thereof not less than 14 days prior
42 to approval of such grants.

43 Notwithstanding the provisions of any general or special law, the
44 moneys hereby appropriated shall be available for historic preserva-
45 tion and municipal park expenditures for approved historic preserva-
46 tion and municipal park projects in accordance with section 52-0901
47 of the environmental conservation law upon the issuance of a certif-
48 icate of approval of availability by the director of the division of
49 the budget.

50 The state comptroller shall at the commencement of each month certify
51 to the director of the division of the budget, the commissioner of
52 the office of parks, recreation and historic preservation, the
53 chairman of the senate finance committee, and the chairman of the
54 assembly ways and means committee the amounts disbursed from this
55 appropriation for Historic Preservation and Municipal Park Disburse-
56 ments for the month preceding such certification (49EQ9007)
57 10,000,000 (re. \$703,000)

58

59

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1989:

2 For payment of the state share of the costs of historic preservation
3 and municipal park projects in accordance with the provisions of
4 title 9 of article 52 of the environmental conservation law, for
5 projects, included in the following schedule, including costs inci-
6 dental and appurtenant thereto, hereinafter referred to as "Historic
7 Preservation and Municipal Park Disbursements."

8 The commissioner shall submit to the chairmen of the senate finance
9 committee and the assembly ways and means committee a list of
10 proposed grants and the amounts thereof not less than 14 days prior
11 to approval of such grants.

12 Notwithstanding the provisions of any general or special law, the
13 moneys hereby appropriated shall be available for historic preserva-
14 tion and municipal park expenditures for approved historic preserva-
15 tion and municipal park projects in accordance with section 52-0901
16 of the environmental conservation law upon the issuance of a certifi-
17 cate of approval of availability by the director of the division of
18 the budget.

19 The state comptroller shall at the commencement of each month certify
20 to the director of the division of the budget, the commissioner of
21 the office of parks, recreation and historic preservation, the
22 chairman of the senate finance committee, and the chairman of the
23 assembly ways and means committee the amounts disbursed from this
24 appropriation for Historic Preservation and Municipal Park Disburse-
25 ments for the month preceding such certification (49EQ8907)
26 30,000,000 (re. \$3,338,000)
27

28 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
29 section 3, of the laws of 1989:

30 For payment of the state share of the costs of historic preservation,
31 municipal park, and urban cultural park projects in accordance with
32 the provisions of title 9 of article 52 of the environmental conserva-
33 tion law, for projects, included in the following schedule,
34 including costs incidental and appurtenant thereto, hereinafter
35 referred to as "Historic Preservation, Municipal Park and Urban
36 Cultural Park Disbursements."

37 The commissioner shall submit to the chairmen of the senate finance
38 committee and the assembly ways and means committee a list of
39 proposed grants and the amounts thereof not less than 14 days prior
40 to approval of such grants.

41 Notwithstanding the provisions of any general or special law, the
42 moneys hereby appropriated shall be available for historic preserva-
43 tion, municipal park, and urban cultural park expenditures for
44 approved historic preservation, municipal park, and urban cultural
45 park projects in accordance with section 52-0901 of the environ-
46 mental conservation law upon the issuance of a certificate of
47 approval of availability by the director of the division of the
48 budget.

49 The state comptroller, shall at the commencement of each month certify
50 to the director of the division of the budget, the commissioner of
51 the office of parks, recreation and historic preservation, the
52 chairman of the senate finance committee, and the chairman of the
53 assembly ways and means committee the amounts disbursed from this
54 appropriation for Historic Preservation, Municipal Park and Urban
55 Cultural Park Disbursements for the month preceding such certifi-
56 cation (49EQ8807) 35,000,000 (re. \$3,869,000)
57
58

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1987:

2 For payment of the state share of the costs of historic preservation,
3 municipal parks and urban cultural park projects in accordance with
4 the provisions of title nine of article fifty-two of the environ-
5 mental conservation law, for projects, included in the following
6 schedule, including costs incidental and appurtenant thereto, here-
7 inafter referred to as "Historic Preservation, Municipal Park and
8 Urban Cultural Parks Disbursements."

9 The commissioner shall submit to the chairmen of the senate finance
10 committee and the assembly ways and means committee a list of
11 proposed grants and the amounts thereof not less than fourteen days
12 prior to approval of such grants.

13 Notwithstanding the provisions of any general or special law, the
14 moneys hereby appropriated shall be available for historic preserva-
15 tion, municipal park and urban cultural park expenditures for
16 approved historic preservation, municipal park and urban cultural
17 park projects in accordance with section 52-0901 of the environ-
18 mental conservation law upon the issuance of a certificate of
19 approval of availability by the director of the division of the
20 budget.

21 The state comptroller, shall at the commencement of each month certify
22 to the director of the division of the budget, the commissioner of
23 environmental conservation, the chairman of the senate finance
24 committee, and the chairman of the assembly ways and means committee
25 the amounts disbursed from this appropriation for Historic Preserva-
26 tion, Municipal Park and Urban Cultural Park Disbursements for the
27 month preceding such certification (49EQ8707)
28 30,000,000 (re. \$1,815,000)

29
30 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

31
32 Parks and Recreation Land Acquisition Bond Fund - 103

33
34 New Facilities Purpose

35
36 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
37 3, of the laws of 1960, and as amended by chapter 55, section 1, of
38 the laws of 1996, for:

39 Acquisition of lands for the purposes, in the manner and to the extent
40 specified in the park recreation land act as amended (01377107)
41 (re. \$783,000)

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Federal	1,400,000	0
6	Special Revenue Funds - Other	64,512,000	7,507,000
7		-----	-----
8	All Funds	65,912,000	7,507,000
9		=====	=====

10
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	SR-Federal	1,400,000	0	0	1,400,000
17	SR-Other	64,112,000	400,000	0	64,512,000
18		-----	-----	-----	-----
19	All Funds	65,512,000	400,000	0	65,912,000
20		=====	=====	=====	=====

21
22 SCHEDULE

23
24 ADMINISTRATION PROGRAM 10,185,000

25 -----
26
27 Special Revenue Funds - Other / State Operations
28 Miscellaneous Special Revenue Fund - 339
29 Public Service Account

30
31 For services and expenses of the adminis-
32 tration program, including suballocation
33 to the office of the inspector general:

34		
35	Personal service	5,498,000
36	Nonpersonal service	2,743,000
37	Fringe benefits	1,725,000
38	Indirect costs	219,000
39		-----

40
41 REGULATION OF UTILITIES PROGRAM 55,727,000

42 -----
43
44 Special Revenue Funds - Federal / State Operations
45 Federal Operating Grants Fund - 290
46 PSC-Pipeline Safety Grant Account

47		
48	Personal service	521,000
49	Nonpersonal service	693,000
50	Fringe benefits	165,000
51	Indirect costs	21,000
52		-----

53 Program account subtotal 1,400,000

54 -----
55
56 Special Revenue Funds - Other / State Operations
57 Miscellaneous Special Revenue Fund - 339
58 Cable Television Account

59		
60	Personal service	1,975,000
61	Nonpersonal service	331,000
62		

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Fringe benefits	582,000	
2	Indirect costs	75,000	
3		-----	
4	Program account subtotal	2,963,000	
5		-----	
6			
7	Special Revenue Funds - Other / Aid to Localities		
8	Miscellaneous Special Revenue Fund - 339		
9	Electric Generating Intervenor Account		
10			
11	For services and expenses of any munici-		
12	pality or other local parties pursuant to		
13	section 164 of the public service law	400,000	
14		-----	
15	Program account subtotal	400,000	
16		-----	
17			
18	Special Revenue Funds - Other / State Operations		
19	Miscellaneous Special Revenue Fund - 339		
20	Public Service Account		
21			
22	Personal service	30,610,000	
23	Nonpersonal service	9,440,000	
24	Fringe benefits	9,689,000	
25	Indirect costs	1,225,000	
26		-----	
27	Program account subtotal	50,964,000	
28		-----	
29			
30	Total new appropriations for state operations and aid to		
31	localities		65,912,000
32			=====
33			

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 REGULATION OF UTILITIES PROGRAM
2
3 Special Revenue Funds - Other / Aid to Localities
4 Miscellaneous Special Revenue Fund - 339
5 Electric Generating Intervenor Account
6
7 By chapter 55, section 1, of the laws of 2002:
8 For services and expenses of any municipality or other local parties
9 pursuant to section 164 of the public service law
10 400,000 (re. \$400,000)
11
12 By chapter 50, section 1, of the laws of 2001:
13 For services and expenses of any municipality or other local parties
14 pursuant to section 164 of the public service law
15 400,000 (re. \$56,000)
16
17 By chapter 50, section 1, of the laws of 2000:
18 For services and expenses of any municipality or other local parties
19 pursuant to section 164 of the public service law
20 4,400,000 (re. \$3,600,000)
21
22 By chapter 55, section 1, of the laws of 1999:
23 For services and expenses of any municipality or other local parties
24 pursuant to section 164 of the public service law
25 800,000 (re. \$745,000)
26
27 By chapter 55, section 1, of the laws of 1998:
28 For services and expenses of any municipality or other local parties
29 pursuant to section 164 of the public service law
30 200,000 (re. \$105,000)
31
32 By chapter 55, section 1, of the laws of 1997:
33 For services and expenses of any municipality or other local parties
34 pursuant to section 164 of the public service law
35 200,000 (re. \$101,000)
36
37 Special Revenue Funds - Other / State Operations
38 Miscellaneous Special Revenue Fund - 339
39 Public Service Account
40
41 By chapter 50, section 1, of the laws of 2001, as amended by chapter 15,
42 section 1, of the laws of 2002:
43 Nonpersonal service ... 12,139,000 (re. \$2,500,000)
44
45 Total reappropriations for state operations and aid to
46 localities 7,507,000
47 =====
48

STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	19,512,000	0
	-----	-----
7 All Funds	19,512,000	0
	=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
	-----	-----	-----	-----
15 SR-Other	19,512,000	0	0	19,512,000
	-----	-----	-----	-----
17 All Funds	19,512,000	0	0	19,512,000
	=====	=====	=====	=====

19
20 SCHEDULE

21
22 REGULATION OF RACING PROGRAM 12,200,000

23
24
25 Special Revenue Funds - Other / State Operations
26 Miscellaneous Special Revenue Fund - 339
27 Regulation of Racing Account

29 Personal service	8,773,000
30 Nonpersonal service	1,212,000
31 For services and expenses of equine drug 32 testing activities	2,215,000

35 REGULATION OF WAGERING PROGRAM 7,312,000

36
37
38 Special Revenue Funds - Other / State Operations
39 Miscellaneous Special Revenue Fund - 339
40 Bell Jar Collection Account

42 Personal service	1,201,000
43 Nonpersonal service	507,000
44 Fringe benefits	360,000
45 Indirect costs	51,000

47 Program account subtotal 2,119,000

48
49
50 Special Revenue Funds - Other / State Operations
51 Miscellaneous Special Revenue Fund - 339
52 Regulation of Indian Gaming Account

54 Personal service	3,298,000
55 Nonpersonal service	764,000
56 Fringe benefits	990,000
57 Indirect costs	141,000

59 Program account subtotal 5,193,000

STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Total new appropriations for state operations and aid to	
2	localities	19,512,000
3		=====

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	60,845,000	86,299,200
6	Special Revenue Funds - Federal	6,500,000	2,500,000
7	Special Revenue Funds - Other	500,000	0
8	Capital Projects Funds	0	49,500,000
9		-----	-----
10	All Funds	67,845,000	138,299,200
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	2,825,000	58,020,000	0	60,845,000
19	SR-Federal	0	6,500,000	0	6,500,000
20	SR-Other	500,000	0	0	500,000
21		-----	-----	-----	-----
22	All Funds	3,325,000	64,520,000	0	67,845,000
23		=====	=====	=====	=====

24

25 SCHEDULE

26		
27	ADMINISTRATION PROGRAM	3,325,000
28		-----
29		
30	General Fund / State Operations	
31	State Purposes Account - 003	
32		
33	Maintenance undistributed	
34	For services and expenses related to the	
35	administration of the office of science,	
36	technology and academic research	2,603,000
37	For additional funding of services and	
38	expenses related to the administration of	
39	the office of science, technology and	
40	academic research	222,000
41		-----
42	Program account subtotal	2,825,000
43		-----
44		
45	Special Revenue Funds - Other / State Operations	
46	Miscellaneous Special Revenue Fund - 339	
47	Science, Technology and Academic Research Account	
48		
49	Maintenance undistributed	
50	For services and expenses related to the	
51	administration of the office of science,	
52	technology and academic research	500,000
53		-----
54	Program account subtotal	500,000
55		-----
56		
57	HIGH TECHNOLOGY PROGRAM	32,020,000
58		-----
59		
60	General Fund / Aid to Localities	
61	Local Assistance Account - 001	
62		

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For services and expenses related to the
2 following: centers for advanced technolo-
3 gy, for matching grants to designated
4 centers for advanced technology, pursuant
5 to subdivision 3 of section 3102-b of the
6 public authorities law. No funds shall be
7 expended from this appropriation until the
8 director of the budget has approved a
9 spending plan submitted by the office of
10 science, technology and academic research
11 in such detail as the director of the
12 budget may require 15,000,000

13 For services and expenses related to the
14 following: college applied research
15 centers, for matching grants to designated
16 college applied research centers, pursuant
17 to section 209-t of article 10-B of the
18 executive law. No funds shall be expended
19 from this appropriation until the director
20 of the budget has approved a spending plan
21 submitted by the office of science, tech-
22 nology and academic research in such
23 detail as the director of the budget may
24 require 1,500,000

25 Syracuse university sensing, analyzing,
26 interpreting and deciding center - SAID.
27 No funds shall be expended from this
28 appropriation until the director of the
29 budget has approved a spending plan
30 submitted by the office of science, tech-
31 nology and academic research in such
32 detail as the director of the budget may
33 require 320,000

34 Technology development organization matching
35 grants, to be awarded on a competitive
36 basis in accordance with the provisions of
37 section 3102-d of the public authorities
38 law. Notwithstanding any inconsistent
39 provision of law, the director of the
40 budget may suballocate up to the full
41 amount of this appropriation to any
42 department, agency or authority. No funds
43 shall be expended from this appropriation
44 until the director of the budget has
45 approved a spending plan submitted by the
46 office of science, technology and academic
47 research in such detail as the director of
48 the budget may require 1,500,000

49 Industrial technology extension service.
50 Notwithstanding any inconsistent provision
51 of law, the director of the budget may
52 suballocate up to the full amount of this
53 appropriation to any department, agency or
54 authority. No funds shall be expended from
55 this appropriation until the director of
56 the budget has approved a spending plan
57 submitted by the office of science, tech-
58 nology and academic research in such
59 detail as the director of the budget may
60 require 1,000,000

61

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

<p>1 Focus center - New York. No funds shall be 2 expended from this appropriation until the 3 director of the budget has approved a 4 spending plan submitted by the office of 5 science, technology and academic research 6 in such detail as the director of the 7 budget may require</p>	<p>5,000,000</p>
<p>8 Matching grants to leverage resources from 9 federal or private sources including but 10 not limited to the national science foun- 11 dation, businesses, industry consortiums, 12 foundations, and other organizations for 13 efforts associated with high technology 14 economic development, including the pay- 15 ment of liabilities incurred prior to 16 April 1, 2003. No funds shall be expended 17 from this appropriation until the director 18 of the budget has approved a spending plan 19 submitted by the office of science, tech- 20 nology and academic research in such de- 21 tail as the director of the budget may 22 require</p>	<p>5,000,000</p>
<p>23 Cornell university/NSF nanobiotechnology. No 24 funds shall be expended from this appro- 25 priation until the director of the budget 26 has approved a spending plan submitted by 27 the office of science, technology and 28 academic research in such detail as the 29 director of the budget may require</p>	<p>300,000</p>
<p>30 Cornell university/NSF materials research 31 science and engineering center. No funds 32 shall be expended from this appropriation 33 until the director of the budget has ap- 34 proved a spending plan submitted by the 35 office of science, technology, and academ- 36 ic research in such detail as the director 37 of the budget may require</p>	<p>400,000</p>
<p>38 Cornell university/NSF nanoscale science and 39 engineering center. No funds shall be 40 expended from this appropriation until the 41 director of the budget has approved a 42 spending plan submitted by the office of 43 science, technology, and academic research 44 in such detail as the director of the 45 budget may require</p>	<p>500,000</p>
<p>46 Columbia university/NSF nanoscale science 47 and engineering center. No funds shall be 48 expended from this appropriation until the 49 director of the budget has approved a 50 spending plan submitted by the office of 51 science, technology, and academic research 52 in such detail as the director of the 53 budget may require</p>	<p>500,000</p>
<p>54 RPI/NSF nanoscale science and engineering 55 center. No funds shall be expended from 56 this appropriation until the director of 57 the budget has approved a spending plan 58 submitted by the office of science, tech- 59 nology, and academic research in such 60 detail as the director of the budget may 61 require</p>	<p>500,000</p>

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	RPI semiconductor research corporation (SRC)	
2	center for advanced interconnect systems	
3	technologies (CAIST), including the pay-	
4	ment of liabilities incurred prior to	
5	April 1, 2003. No funds shall be expended	
6	from this appropriation until the director	
7	of the budget has approved a spending plan	
8	submitted by the office of science, tech-	
9	nology, and academic research in such de-	
10	tail as the director of the budget may	
11	require	500,000
12		-----
13		
14	RESEARCH DEVELOPMENT PROGRAM	24,500,000
15		-----
16		
17	General Fund / Aid to Localities	
18	Local Assistance Account - 001	
19		
20	For services and expenses of pursuant to	
21	chapter 624 of the laws of 1999:	
22	Faculty development program	7,500,000
23	For services and expenses of the James D.	
24	Watson Investigator Program	2,000,000
25	Incentive program in accordance with the	
26	following:	
27	For the science and technology law center	
28	program	350,000
29	For additional expenses related to the	
30	incentive program	4,650,000
31	Centers for advanced technology development	
32	fund	10,000,000
33		-----
34		
35	TRAINING AND BUSINESS ASSISTANCE PROGRAM	8,000,000
36		-----
37		
38	General Fund / Aid to Localities	
39	Local Assistance Account - 001	
40		
41	For services and expenses of state matching	
42	funds for the federal manufacturing exten-	
43	sion partnership program.	
44	Notwithstanding any inconsistent provision	
45	of law, the director of the budget may	
46	suballocate up to the full amount of this	
47	appropriation to any department, agency or	
48	authority. No funds shall be expended	
49	from this appropriation until the director	
50	of the budget has approved a spending plan	
51	submitted by the office of science, tech-	
52	nology and academic research in such	
53	detail as the director of the budget may	
54	require	1,500,000
55		-----
56	Program account subtotal	1,500,000
57		-----
58		
59	Special Revenue Funds - Federal / Aid to Localities	
60	Federal Operating Grants Fund - 290	
61	Federal Miscellaneous Grants Account	
62		

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Maintenance undistributed
 2 For the grant period beginning on or before
 3 March 31,2004:
 4 Notwithstanding any inconsistent provision
 5 of law, the director of the budget may
 6 suballocate up to the full amount of this
 7 appropriation to any department, agency or
 8 authority.
 9
 10 Nonpersonal service 1,000,000
 11 -----
 12 Program account subtotal 1,000,000
 13 -----
 14
 15 Special Revenue Funds - Federal / Aid to Localities
 16 Federal Operating Grants Fund - 290
 17 Manufacturing Extension Partnership Program Account
 18
 19 Maintenance undistributed
 20 Notwithstanding any inconsistent provision
 21 of law, the director of the budget may
 22 suballocate up to the full amount of this
 23 appropriation to any department, agency or
 24 authority 5,500,000
 25 -----
 26 Program account subtotal 5,500,000
 27 -----
 28
 29 Total new appropriations for state operations and aid to
 30 localities 67,845,000
 31 =====
 32

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 HIGH TECHNOLOGY PROGRAM

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61

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2002:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require .. 15,000,000 (re. \$15,000,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require 1,500,000 (re. \$1,500,000)

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require 320,000 (re. \$320,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require 1,500,000 (re. \$1,200,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require 1,000,000 (re. \$750,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require 5,000,000 (re. \$5,000,000)

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 300,000 (re. \$300,000)

Cornell university/NSF materials research science and engineering center, including the payment of liabilities incurred prior to April 1, 2002. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 office of science, technology, and academic research in such detail
 2 as the director of the budget may require
 3 800,000 (re. \$800,000)
 4 Cornell university/NSF nanoscale science and engineering center. No
 5 funds shall be expended from this appropriation until the director
 6 of the budget has approved a spending plan submitted by the office
 7 of science, technology, and academic research in such detail as the
 8 director of the budget may require ... 500,000 (re. \$500,000)
 9 Columbia university/NSF nanoscale science and engineering center. No
 10 funds shall be expended from this appropriation until the director
 11 of the budget has approved a spending plan submitted by the office
 12 of science, technology, and academic research in such detail as the
 13 director of the budget may require ... 500,000 (re. \$500,000)
 14 RPI/NSF nanoscale science and engineering center. No funds shall be
 15 expended from this appropriation until the director of the budget
 16 has approved a spending plan submitted by the office of science,
 17 technology, and academic research in such detail as the director of
 18 the budget may require ... 500,000 (re. \$500,000)
 19

20 By chapter 55, section 1, of the laws of 2001:
 21 For services and expenses related to the following: centers for
 22 advanced technology, for matching grants to designated centers for
 23 advanced technology, pursuant to subdivision 3 of section 3102-b of
 24 the public authorities law. No funds shall be expended from this
 25 appropriation until the director of the budget has approved a spend-
 26 ing plan submitted by the office of science, technology and academic
 27 research in such detail as the director of the budget may require
 28 ... 14,000,000 (re. \$1,000,000)
 29 Syracuse university sensing, analyzing, interpreting and deciding
 30 center - SAID. No funds shall be expended from this appropriation
 31 until the director of the budget has approved a spending plan
 32 submitted by the office of science, technology and academic research
 33 in such detail as the director of the budget may require
 34 320,000 (re. \$320,000)
 35 Buffalo technology transfer center at sisters hospital. No funds shall
 36 be expended from this appropriation until the director of the budget
 37 has approved a spending plan submitted by the office of science,
 38 technology and academic research in such detail as the director of
 39 the budget may require ... 500,000 (re. \$500,000)
 40 Focus center - New York. No funds shall be expended from this appro-
 41 priation until the director of the budget has approved a spending
 42 plan submitted by the office of science, technology and academic
 43 research in such detail as the director of the budget may require
 44 ... 5,000,000 (re. \$2,000,000)
 45 Cornell university/NSF nanobiotechnology. No funds shall be expended
 46 from this appropriation until the director of the budget has
 47 approved a spending plan submitted by the office of science, tech-
 48 nology and academic research in such detail as the director of the
 49 budget may require ... 300,000 (re. \$150,000)
 50 University at Buffalo/Roswell park cancer institute. No funds shall be
 51 expended from this appropriation until the director of the budget
 52 has approved a spending plan submitted by the office of science,
 53 technology and academic research in such detail as the director of
 54 the budget may require ... 1,000,000 (re. \$1,000,000)
 55

56 By chapter 55, section 1, of the laws of 2000:
 57 University at Buffalo/Roswell park cancer institute. No funds shall be
 58 expended from this appropriation until the director of the budget
 59 has approved a spending plan submitted by the office of science,
 60 technology and academic research in such detail as the director of
 61 the budget may require ... 1,000,000 (re. \$1,000,000)
 62

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For services and expenses of a new Center for Advanced Technology
2 Feasibility Study ... 250,000 (re. \$200,000)
3 For services and expenses of the Millennium Technology Research
4 Center. Funds herein appropriated may be suballocated, subject to
5 the approval of the director of the budget, to any state department,
6 agency or public benefit corporation ... 500,000 (re. \$375,000)
7 For additional services and expenses of the Millennium Technology
8 Research Center. Funds herein appropriated may be suballocated,
9 subject to the approval of the director of the budget, to any state
10 department, agency or public benefit corporation
11 500,000 (re. \$375,000)
12 For services and expenses of RIT Center for Integrated Manufacturing
13 Studies Outreach ... 150,000 (re. \$41,000)
14 For services and expenses of Technology Transfer Grants
15 800,000 (re. \$800,000)
16 For services and expenses or for contracts with universities,
17 colleges, municipalities, and/or not-for-profit agencies to be
18 determined pursuant to a plan to be developed by the the director of
19 the budget in consultation with the speaker of the assembly. The
20 funds herein appropriated may be suballocated to any department,
21 agency, or public authority ... 3,000,000 (re. \$3,000,000)
22 For services and expenses, grants in aid, or for contracts with muni-
23 cipalities and/or not-for-profit agencies for biomedical research
24 programs designed to attract and/or retain federal research grants
25 pursuant to a plan to be developed by the director of the budget in
26 consultation with the temporary president of the senate
27 4,500,000 (re. \$2,700,000)
28
29 By chapter 55, section 1, of the laws of 1999, as transferred by chapter
30 55, section 1, of the laws of 2000:
31 For services and expenses of the University at Buffalo/Roswell Park
32 Cancer Institute ... 1,000,000 (re. \$320,000)
33
34 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
35 section 1, of the laws of 2002:
36 For services and expenses for high-speed Internet access to Clarkson
37 University ... 170,000(re. \$170,000)
38
39 RESEARCH DEVELOPMENT PROGRAM
40
41 General Fund / Aid to Localities
42 Local Assistance Account- 001
43
44 By chapter 55, section 1, of the laws of 2002:
45 For services and expenses of pursuant to chapter 624 of the laws of
46 1999:
47 Faculty development program ... 7,500,000 (re. \$7,500,000)
48 Incentive program in accordance with the following:
49 For the science and technology law center program, including the pay-
50 ment of liabilities incurred prior to April 1, 2002
51 350,000 (re. \$350,000)
52 For additional expenses related to the incentive program
53 4,650,000 (re. \$4,650,000)
54 Centers for advanced technology development fund
55 10,000,000 (re. \$10,000,000)
56
57 By chapter 55, section 1, of the laws of 2002, as amended by chapter 53,
58 section 4, of the laws of 2002:
59 For services and expenses of pursuant to chapter 624 of the laws of
60 1999:
61 For services and expenses of the James D.Watson Investigator Program..
62 2,000,000 (re. \$2,000,000)

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 2000:
 2 For services and expenses pursuant to chapter 624 of the laws of 1999:
 3 Faculty development program ... 7,500,000 (re. \$6,500,000)
 4 Incentive program in accordance with the following:
 5 For the science and technology law center program
 6 350,000 (re. \$200,000)
 7 For additional expenses related to the incentive program
 8 4,650,000 (re. \$3,000,000)
 9 Centers for advanced technology development fund
 10 10,000,000 (re. \$7,300,000)

11
12 TRAINING AND BUSINESS ASSISTANCE PROGRAM

13
14 General Fund / Aid to Localities
15 Local Assistance Account - 001
16

17 By chapter 55, section 1, of the laws of 2002:
 18 For services and expenses of state matching funds for the federal man-
 19 ufacturing extension partnership program.
 20 Notwithstanding any inconsistent provision of law, the director of the
 21 budget may suballocate up to the full amount of this appropriation
 22 to any department, agency or authority. No funds shall be expended
 23 from this appropriation until the director of the budget has ap-
 24 proved a spending plan submitted by the office of science, tech-
 25 nology and academic research in such detail as the director of the
 26 budget may require ... 1,500,000 (re. \$1,000,000)
 27

28 By chapter 55, section 1, of the laws of 2000:
 29 For financial assistance to the New York entrepreneurship program -
 30 small business development centers
 31 250,000 (re. \$200,000)
 32 For financial assistance to the New York entrepreneurship program
 33 250,000 (re. \$78,200)
 34

35 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,
 36 section 3, of the laws of 1999:
 37 For services and expenses of higher education initiatives to be deter-
 38 mined pursuant to a plan to be developed by the director of the
 39 budget in consultation with the temporary president of the senate.
 40 Funds appropriated herein may be suballocated to any department,
 41 agency or public authority ... 3,500,000 (re. \$3,200,000)
 42

43 Special Revenue Funds - Federal / Aid to Localities
44 Federal Operating Grants Fund - 290
45 Federal Miscellaneous Grants Account
46

47 By chapter 55, section 1, of the laws of 2002:
 48 Maintenance undistributed
 49 For the grant period beginning on or before March 31,2003:
 50 Notwithstanding any inconsistent provision of law, the director of the
 51 budget may suballocate up to the full amount of this appropriation
 52 to any department, agency or authority.
 53 Nonpersonal service ... 1,000,000 (re. \$500,000)
 54

55 Special Revenue Funds - Federal / Aid to Localities
56 Federal Operating Grants Fund - 290
57 Manufacturing Extension Partnership Program Account
58
59

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 2002:
2 Maintenance undistributed
3 Notwithstanding any inconsistent provision of law, the director of the
4 budget may suballocate up to the full amount of this appropriation
5 to any department, agency or authority
6 5,500,000 (re. \$2,000,000)
7
8 Total reappropriations for state operations and aid to
9 localities 88,799,200
10 =====
11

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 RESEARCH FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Biomedical Research Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2000:
8 For the purpose of biomedical research facilities, including the
9 reconstruction and expansion by the state university construction
10 fund of an academic incubator facility for use as a pharmaceutical
11 technology/manufacturing building under section 372-a of the educa-
12 tion law (00L100RF) ... 10,000,000 (re. \$2,000,000)
13
14 Rehabilitation of Research Facilities Purpose
15
16 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,
17 section 3, of the laws of 1999 and as amended by chapter 55, section
18 1, of the laws of 2000:
19 Rehabilitation of existing research and development facilities pursu-
20 ant to chapter 624 of the laws of 1999 (000299RR)
21 7,500,000 (re. \$7,500,000)
22
23 Research Facilities Purpose
24
25 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,
26 section 3, of the laws of 1999 and as amended by chapter 55, section
27 1, of the laws of 2000:
28 Design, acquisition, construction, reconstruction, rehabilitation or
29 improvement of research and development facilities pursuant to chap-
30 ter 624 of the laws of 1999 (000199RF)
31 40,000,000 (re. \$40,000,000)

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	318,327,000	0
6 Special Revenue Funds - Federal	582,000	0
7 Special Revenue Funds - Other	38,024,000	0
8 Internal Service Funds	76,905,000	0
9	-----	-----
10 All Funds	433,838,000	0
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	318,327,000	0	0	318,327,000
19 SR-Federal	582,000	0	0	582,000
20 SR-Other	38,024,000	0	0	38,024,000
21 Internal Srv	76,905,000	0	0	76,905,000
22	-----	-----	-----	-----
23 All Funds	433,838,000	0	0	433,838,000
24	=====	=====	=====	=====

26 SCHEDULE

28 ADMINISTRATION PROGRAM	5,336,000
29	-----
30	
31 General Fund / State Operations	
32 State Purposes Account - 003	
33	
34 Personal service	4,921,000
35 Nonpersonal service	415,000
36	-----
37	
38 AUDIT PROGRAM	104,661,000
39	-----
40	
41 General Fund / State Operations	
42 State Purposes Account -003	
43	
44 Personal service	87,878,000
45 Nonpersonal service	16,783,000
46	-----
47	
48 BANKING SERVICES	76,905,000
49	-----
50	
51 Internal Service Funds / State Operations	
52 Miscellaneous Internal Service Fund - 334	
53 Banking Services Account	
54	
55 For services and expenses in connection with	
56 the purchase of banking services	76,905,000
57	-----
58	
59 COUNSEL PROGRAM	4,914,000
60	-----
61	
62	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	General Fund / State Operations		
2	State Purposes Account - 003		
3			
4	Personal service	4,784,000	
5	Nonpersonal service	130,000	
6		-----	
7			
8	OFFICE OF CONCILIATION AND MEDIATION PROGRAM		2,208,000
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14	Personal service	2,111,000	
15	Nonpersonal service	97,000	
16		-----	
17			
18	REVENUE AND INFORMATION MANAGEMENT PROGRAM		141,137,000
19			-----
20			
21	General Fund / State Operations		
22	State Purposes Account - 003		
23			
24	Personal service	61,253,000	
25	Nonpersonal service	47,309,000	
26			
27	Maintenance undistributed		
28	For services and expenses associated with		
29	the provision of international fuel tax		
30	agreement processing and accounting		
31	systems to other tax jurisdictions and for		
32	program services and expenses associated		
33	with federal transportation grants which		
34	fully reimburse the department for such		
35	services and expenses	952,000	
36		-----	
37	Program account subtotal	109,514,000	
38		-----	
39			
40	Special Revenue Funds - Other / State Operations		
41	Miscellaneous Special Revenue Fund - 339		
42	New York City Assessment Account		
43			
44	For services and expenses related to the		
45	administration, collection, and distrib-		
46	ution of the New York city personal income		
47	taxes.		
48			
49	Personal service	15,402,000	
50	Nonpersonal service	10,085,000	
51	Fringe benefits	5,582,000	
52	Indirect costs	554,000	
53		-----	
54	Program account subtotal	31,623,000	
55		-----	
56			
57	REVENUE SUPPORT PROGRAM		34,434,000
58			-----
59			
60	General Fund / State Operations		
61	State Purposes Account - 003		
62			

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Personal service	4,211,000	
2	Nonpersonal service	30,223,000	
3		-----	
4			
5	TAX COMPLIANCE PROGRAM		35,348,000
6			-----
7			
8	General Fund / State Operations		
9	State Purposes Account - 003		
10			
11	Personal service	29,656,000	
12	Nonpersonal service	1,692,000	
13		-----	
14	Program account subtotal	31,348,000	
15		-----	
16			
17	Special Revenue Funds - Other / State Operations		
18	Miscellaneous Special Revenue Fund - 339		
19	Tax Revenue Arrearage Account		
20			
21	For services and expenses related to the		
22	administration and collection of outstand-		
23	ing tax liabilities through the use of		
24	contractual services, a portion of which		
25	may be used to reimburse contractors on a		
26	net basis	4,000,000	
27		-----	
28	Program account subtotal	4,000,000	
29		-----	
30			
31	TAX ENFORCEMENT PROGRAM		14,909,000
32			-----
33			
34	General Fund / State Operations		
35	State Purposes Account - 003		
36			
37	Personal service	10,466,000	
38	Nonpersonal service	3,861,000	
39		-----	
40	Program account subtotal	14,327,000	
41		-----	
42			
43	Special Revenue Funds - Federal / State Operations		
44	Federal Operating Grants Fund - 290		
45	Federal Equitable Sharing Agreement Account		
46			
47	Maintenance undistributed		
48	For moneys to the department of taxation and		
49	finance for federal equitable sharing		
50	agreement to be used for law enforcement		
51	purposes	500,000	
52		-----	
53	Program account subtotal	500,000	
54		-----	
55			
56	Special Revenue Funds - Federal / State Operations		
57	Federal Operating Grants Fund - 290		
58	Motor Fuel Tax Compliance Account		
59			
60			

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Maintenance undistributed		
2	For services and expenses associated with a		
3	joint federal/state motor fuel tax project	82,000	
4		-----	
5	Program account subtotal	82,000	
6		-----	
7			
8	TAX POLICY AND ANALYSIS PROGRAM		2,111,000
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14	Personal service	2,088,000	
15	Nonpersonal service	23,000	
16		-----	
17			
18	TAXPAYER SERVICES PROGRAM		9,474,000
19			-----
20			
21	General Fund / State Operations		
22	State Purposes Account - 003		
23			
24	Personal service	7,099,000	
25	Nonpersonal service	2,375,000	
26		-----	
27			
28	TREASURY MANAGEMENT PROGRAM		2,401,000
29			-----
30			
31	Special Revenue Funds - Other / State Operations		
32	Miscellaneous Special Revenue Fund - 339		
33	Investment Services Account		
34			
35	For services and expenses relating to the		
36	performance of certain fiduciary responsi-		
37	bilities on behalf of certain agencies,		
38	public benefit corporations and public		
39	authorities.		
40			
41	Personal service	1,585,000	
42	Nonpersonal service	215,000	
43	Fringe benefits	539,000	
44	Indirect costs	62,000	
45		-----	
46			
47	Total new appropriations for state operations and aid to		
48	localities		433,838,000
49			=====
50			

DIVISION OF TAX APPEALS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,085,000	0
6		-----	-----
7	All Funds	3,085,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	3,085,000	0	0	3,085,000
16		-----	-----	-----	-----
17	All Funds	3,085,000	0	0	3,085,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	ADMINISTRATION PROGRAM	3,085,000
23		-----

24

25 General Fund / State Operations
 26 State Purposes Account - 003

27

28	Personal service	2,705,000
29	Nonpersonal service	380,000
30		-----

31

32	Total new appropriations for state operations and aid to	
33	localities	3,085,000
34		=====

35

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	34,568,000	0
6	Internal Service Funds	246,400,000	0
7		-----	-----
8	All Funds	280,968,000	0
9		=====	=====

10
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	34,568,000	0	0	34,568,000
17	Internal Srv	246,400,000	0	0	246,400,000
18		-----	-----	-----	-----
19	All Funds	280,968,000	0	0	280,968,000
20		=====	=====	=====	=====

21
22 SCHEDULE

23
24 OFFICE FOR TECHNOLOGY PROGRAM 280,968,000

25 -----

26
27 General Fund / State Operations
28 State Purposes Account - 003

29
30 Personal service 8,035,000
31 Nonpersonal service 22,508,000

32
33 Maintenance undistributed
34 For services and expenses, including owned
35 or leased space, related to the consolida-
36 tion of data center operations 4,025,000

37 -----
38 Program account subtotal 34,568,000

39 -----
40
41 Internal Service Funds / State Operations
42 Miscellaneous Internal Service Fund - 334
43 Entrepreneurial Technology Account

44
45 Maintenance undistributed
46 For services and expenses related to the
47 development of new technologies for multi-
48 agency systems and for statewide enter-
49 prise agreements 1,600,000

50 -----
51 Program account subtotal 1,600,000

52 -----
53
54 Internal Service Funds / State Operations
55 Miscellaneous Internal Service Fund - 334
56 Office for Technology NYT Account

57
58 Maintenance undistributed
59 For services and expenses related to the
60 development and operations of the New York

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	intranet (NYeNet) and the state's telecom-		
2	munications systems	111,800,000	
3		-----	
4	Program account subtotal	111,800,000	
5		-----	
6			
7	Internal Service Funds / State Operations		
8	Miscellaneous Internal Service Fund - 334		
9	State Data Center Account		
10			
11	Maintenance undistributed		
12	For services and expenses related to the		
13	operation of the consolidated data center.	98,000,000	
14		-----	
15	Program account subtotal	98,000,000	
16		-----	
17			
18	Internal Service Funds / State Operations		
19	Miscellaneous Internal Service Fund - 334		
20	Human Services Telecommunications Account		
21			
22	Maintenance undistributed		
23	For services and expenses of central admin-		
24	istration of the human services telecommu-		
25	nications network on behalf of the office		
26	of temporary and disability assistance,		
27	the office of children and family		
28	services, the department of labor, and the		
29	department of health	35,000,000	
30		-----	
31	Program account subtotal	35,000,000	
32		-----	
33			
34	Total new appropriations for state operations and aid to		
35	localities	280,968,000	
36		=====	
37			

THRUWAY AUTHORITY

CAPITAL PROJECTS 2003-04

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds	2,000,000	1,631,000
4		-----	-----
5	All Funds	2,000,000	1,631,000
6		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12	-----	-----	-----	-----	-----
13	Cap Proj	0	0	2,000,000	2,000,000
14		-----	-----	-----	-----
15	All Funds	0	0	2,000,000	2,000,000
16		=====	=====	=====	=====

17
18

THRUWAY AUTHORITY

CAPITAL PROJECTS 2003-04

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5 New York State Canal System Development Fund 2,000,000
6 -----
7 All Funds 2,000,000
8 =====
9
10 New York State Canal System Development Fund - 075
11
12 CANAL DEVELOPMENT PROGRAM (CCP) 2,000,000
13 -----
14
15 Canals and Waterways Purpose
16
17 For the maintenance, construction, recon-
18 struction, development or promotion of
19 the New York State Canal System in
20 accordance with the provisions of
21 section 92-u of the state finance law
22 including the payment of liabilities
23 incurred prior to April 1, 2003
24 (55010316) 2,000,000

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 CANAL DEVELOPMENT PROGRAM (CCP)
2
3 New York State Canal System Development Fund - 075
4
5 Canals and Waterways Purpose
6
7 By chapter 55, section 1, of the laws of 2002:
8 For the maintenance, construction, reconstruction, development or
9 promotion of the New York State Canal System in accordance with the
10 provisions of section 92-u of the state finance law including the
11 payment of liabilities incurred prior to April 1, 2002 (55010216)...
12 2,000,000 (re. \$1,631,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	161,616,000	2,934,300
6 Special Revenue Funds - Federal	43,540,000	104,528,000
7 Special Revenue Funds - Other	1,640,225,000	191,280,000
8 Capital Projects Funds	3,262,809,000	9,310,113,000
9 Internal Service Funds.....	4,504,000	0
10 Fiduciary Funds	50,000,000	136,400,000
11	-----	-----
12 All Funds	5,162,694,000	9,745,255,300
13	=====	=====

14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
20 GF-St/Local	0	161,616,000	0	161,616,000
21 SR-Federal	9,609,000	33,931,000	0	43,540,000
22 SR-Other	28,357,000	1,552,441,000	59,427,000	1,640,225,000
23 Cap Proj	0	0	3,262,809,000	3,262,809,000
24 Internal Srv	4,504,000	0	0	4,504,000
25 Fiduciary	0	0	50,000,000	50,000,000
26	-----	-----	-----	-----
27 All Funds	42,470,000	1,747,988,000	3,372,236,000	5,162,694,000
28	=====	=====	=====	=====

29 SCHEDULE

30 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 489,800,000

31 Special Revenue Funds - Other / Aid to Localities
32 Dedicated Mass Transportation Trust Fund - 073

33
34
35 To the metropolitan transportation authority
36 for deposit in the metropolitan transpor-
37 tation authority dedicated tax fund for
38 the expenses of the New York city transit
39 authority, the Manhattan and Bronx surface
40 transit operating authority, and the
41 Staten Island rapid transit operating
42 authority, the Long Island rail road
43 company and the Metro-North commuter rail-
44 road company which includes the New York
45 state portion of the Harlem, Hudson, Port
46 Jervis, Pascack, and the New Haven commu-
47 ter railroad service regardless of whether
48 the services are provided directly or
49 pursuant to joint service agreements.

50 No expenditure shall be made hereunder until
51 a certificate of approval has been issued
52 by the director of the budget and a copy
53 of such certificate filed with the state
54 comptroller, the chairperson of the senate
55 finance committee and the chairperson of
56 the assembly ways and means committee.
57 Moneys appropriated herein may be made
58 available at such times and upon such
59 conditions as may be deemed appropriate by
60
61
62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 the commissioner of transportation and the
2 director of the budget in accordance with
3 the following:

4 To the metropolitan transportation authority
5 for the operating expenses of the New York
6 city transit authority, the Manhattan and
7 Bronx surface transit operating authority,
8 and the Staten Island rapid transit oper-
9 ating authority 416,300,000

10 To the metropolitan transportation authority
11 for the operating expenses of the Long
12 Island rail road company and the Metro-
13 North commuter railroad company which
14 include operating expenses for the New
15 York state portion of Harlem, Hudson, Port
16 Jervis, Pascack, and New Haven commuter
17 railroad services regardless of whether
18 such services are provided directly or
19 pursuant to joint service agreements 73,500,000
20 -----

21
22 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 13,483,000
23 -----

24
25 Special Revenue Funds - Federal / Aid to Localities
26 Federal Operating Grants Fund - 290
27

28 For continuing comprehensive transportation
29 planning and coordinated support of trans-
30 it studies undertaken as part of the
31 unified work programs of participating
32 local planning or municipal agencies
33 pursuant to grant agreements approved by
34 the federal transit administration or the
35 federal highway administration:
36

37 For the grant period October 1, 2002 to
38 September 30, 2003:

39
40 Federal highway administration local plan-
41 ning program 10,566,000
42 Federal transit administration local plan-
43 ning program 2,917,000
44 -----

45
46 MASS TRANSPORTATION ASSISTANCE PROGRAM 45,000,000
47 -----

48
49 General Fund / Aid to Localities
50 Local Assistance Account - 001
51

52 For payment to the metropolitan transporta-
53 tion authority for the costs of the
54 reduced fare for school children program.
55 No expenditure shall be made hereunder
56 until a certificate of approval has been
57 issued by the director of the budget and a
58 copy of such certificate filed with the
59 state comptroller, the chairperson of the
60 senate finance committee and the chair-
61 person of the assembly ways and means
62 committee. Moneys appropriated herein may

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1 be made available at such times as deemed
2 appropriate by the commissioner of trans-
3 portation and the director of the budget.. 45,000,000
4 -----
5
6 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 896,652,000
7 -----
8
9 Special Revenue Funds - Other / Aid to Localities
10 Mass Transportation Operating Assistance Fund - 313
11 Metropolitan Mass Transportation Operating Assistance
12 Account
13
14 Notwithstanding any inconsistent provision
15 of law, the following appropriations are
16 for payment of mass transportation operat-
17 ing assistance provided that payments from
18 this appropriation shall be made pursuant
19 to a financial plan approved by the direc-
20 tor of the budget. To the metropolitan
21 transportation authority for the operating
22 expenses of the New York city transit
23 authority, the Manhattan and Bronx surface
24 transit operating authority, and the
25 Staten Island rapid transit operating
26 authority 463,242,000
27 To the metropolitan transportation authority
28 for the operating expenses of the Long
29 Island rail road company and the Metro-
30 North commuter railroad company which
31 includes the New York state portion of
32 Harlem, Hudson, Port Jervis, Pascack, and
33 the New Haven commuter railroad services
34 regardless of whether the services are
35 provided directly or pursuant to joint
36 service agreements 267,643,000
37 To Rockland county for a trans-Hudson bus
38 service to be provided pursuant to a
39 contract between Rockland county and
40 Metro-North commuter railroad 3,000,000
41 To the city of New York for the operating
42 expenses of the Staten Island ferry
43 notwithstanding any other provisions of
44 law 11,430,000
45 To the county of Westchester for the operat-
46 ing expenses thereof incurred for public
47 transportation services, provided within
48 the county directly or under contract 15,969,000
49 To the county of Nassau or its sub-grantees
50 for the operating expenses thereof in-
51 curred for public transportation services. 14,805,000
52 To the county of Suffolk for operating
53 expenses thereof incurred for public
54 transportation services, provided within
55 the county directly or under contract 5,411,000
56 To the city of New York for the operating
57 expenses thereof incurred for public
58 transportation services, provided within
59 the city directly or under contract 39,098,000
60 To all other public transportation systems
61 serving primarily within the metropolitan
62 commuter transportation district, as

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1 defined in section 1262 of the public
2 authorities law, eligible to receive oper-
3 ating assistance under the provisions of
4 section 18-b of the transportation law for
5 the operating expenses thereof in accord-
6 ance with a service and usage formula to
7 be established by the commissioner of
8 transportation with the approval of the
9 director of the budget 11,297,000

10 For supplemental transportation operating
11 assistance to public transportation
12 systems eligible to receive assistance
13 from this account, to the extent available
14 and necessary for costs incurred in state
15 fiscal year 2003-04, in an amount to be
16 determined by the commissioner of trans-
17 portation subject to the approval of the
18 director of the budget. Amounts herein may
19 be made available for incentive payments
20 to public transportation systems which
21 achieve service or financial benchmarks
22 specified in an annual incentive plan to
23 be submitted by the commissioner of trans-
24 portation and approved by the director of
25 the budget. Notwithstanding any provisions
26 of section 18-b of the transportation law
27 or any other law, moneys appropriated
28 herein may be made available at such times
29 and upon such conditions as may be deemed
30 appropriate by the commissioner of trans-
31 portation and the director of the budget.. 4,400,000

32 -----
33 Program account subtotal 836,295,000
34 -----

35
36 Special Revenue Funds - Other / Aid to Localities
37 Mass Transportation Operating Assistance Fund - 313
38 Public Transportation Systems Operating Assistance
39 Account
40

41 Notwithstanding any inconsistent provision
42 of law, the following appropriations are
43 for payment of mass transportation operat-
44 ing assistance provided that payments from
45 this appropriation shall be made pursuant
46 to a financial plan approved by the direc-
47 tor of the budget.

48 To the Capital District transportation au-
49 thority for the operating expenses there-
50 of 8,590,000

51 To the Central New York regional transporta-
52 tion authority for the operating expenses
53 thereof 7,368,000

54 To the Rochester-Genesee regional transpor-
55 tation authority for the operating
56 expenses thereof 7,673,000

57 To the Niagara Frontier transportation au-
58 thority for the operating expenses there-
59 of 17,414,000

60 To all other public transportation bus
61 systems serving primarily areas outside of
62 the metropolitan transportation commuter

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1 district eligible to receive operating
2 assistance under the provisions of section
3 18-b of the transportation law for the
4 operating expenses thereof in accordance
5 with the service and usage formula to be
6 established by the commissioner of trans-
7 portation with the approval of the direc-
8 tor of the budget 17,312,000

9 For supplemental transportation operating
10 assistance to public transportation
11 systems eligible to receive assistance
12 from this account, to the extent available
13 and necessary for costs incurred in state
14 fiscal year 2003-04, in an amount to be
15 determined by the commissioner of trans-
16 portation subject to the approval of the
17 director of the budget. Amounts herein may
18 be made available for incentive payments
19 to public transportation systems which
20 achieve service or financial benchmarks
21 specified in an annual incentive plan to
22 be submitted by the commissioner of trans-
23 portation and approved by the director of
24 the budget. Notwithstanding any provisions
25 of section 18-b of the transportation law
26 or any other law, moneys appropriated
27 herein may be made available at such times
28 and upon such conditions as may be deemed
29 appropriate by the commissioner of trans-
30 portation and the director of the budget.. 2,000,000

31 -----
32 Program account subtotal 60,357,000
33 -----

34
35 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 224,005,000
36 -----
37

38 General Fund / Aid to Localities
39 Local Assistance Account - 001
40

41 Notwithstanding any inconsistent provision
42 of law, the following appropriations are
43 for the payment of mass transportation
44 operating assistance pursuant to section
45 18-b of the transportation law. To the
46 metropolitan transportation authority for
47 the operating expenses of the New York
48 city transit authority, the Manhattan and
49 Bronx surface transit operating authority,
50 and the Staten Island rapid transit oper-
51 ating authority, provided, however, that
52 \$10,000,000 may be paid to the metropol-
53 itan transportation authority on or after
54 April 1, 2004 but not later than May 10,
55 2004 12,277,000

56 To the metropolitan transportation authority
57 for the operating expenses of the Long
58 Island rail road company and the Metro-
59 North commuter railroad company which
60 include operating expenses for the New
61 York state portion of Harlem, Hudson, Port
62 Jervis, Pascack, and New Haven commuter

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1	railroad services regardless of whether	
2	such services are provided directly or	
3	pursuant to joint service agreements	20,516,000
4	To the Capital District transportation au-	
5	thority for the operating expenses there-	
6	of	1,334,000
7	To the Central New York regional transporta-	
8	tion authority for the operating expenses	
9	thereof	1,867,000
10	To the Rochester-Genesee regional transpor-	
11	tation authority for the operating	
12	expenses thereof	2,557,000
13	To the Niagara Frontier transportation au-	
14	thority for the operating expenses there-	
15	of	2,854,000
16	To the city of New York for the operating	
17	expenses of the Staten Island ferry not-	
18	withstanding any other provision of law...	2,125,000
19	To the county of Westchester for the operat-	
20	ing expenses thereof incurred for the	
21	public transportation services, provided	
22	within the county directly or under	
23	contract	2,241,000
24	To the county of Nassau or its sub-grantees	
25	for the operating expenses thereof in-	
26	curring for public transportation services.	2,077,000
27	To the county of Suffolk for operating	
28	expenses thereof incurred for public	
29	transportation services, provided within	
30	the county directly or under contract	759,000
31	To the city of New York for the operating	
32	expenses thereof incurred for public	
33	transportation services, provided within	
34	the city directly or under contract	5,219,000
35	To all other public transportation systems	
36	serving primarily within the metropolitan	
37	transportation commuter district eligible	
38	to receive operating assistance under the	
39	provisions of section 18-b of the trans-	
40	portation law for the operating expenses	
41	thereof in accordance with a service and	
42	usage formula to be established by the	
43	commissioner of transportation with the	
44	approval of the director of the budget ...	1,585,000
45	To all other public transportation systems	
46	serving primarily outside the metropolitan	
47	transportation commuter district eligible	
48	to receive operating assistance under the	
49	provisions of section 18-b of the trans-	
50	portation law for the operating expenses	
51	thereof in accordance with a service and	
52	usage formula to be established by the	
53	commissioner of transportation with the	
54	approval of the director of the budget ...	2,605,000
55		-----
56	Program account subtotal	58,016,000
57		-----

58
59 Special Revenue Funds - Other / Aid to Localities
60 Mass Transportation Operating Assistance Fund - 313
61 Metropolitan Mass Transportation Operating Assistance
62 Account
63

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STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Notwithstanding any inconsistent provision	
2	of law, the following appropriations are	
3	for the payment of mass transportation	
4	operating assistance pursuant to section	
5	18-b of the transportation law and section	
6	88-a of the state finance law. To the	
7	metropolitan transportation authority for	
8	the operating expenses of the New York	
9	city transit authority, the Manhattan and	
10	Bronx surface transit operating authority,	
11	and the Staten Island rapid transit oper-	
12	ating authority	146,395,000
13	To the metropolitan transportation authority	
14	for the operating expenses of the Long	
15	Island rail road company and the Metro-	
16	North commuter railroad company which	
17	include operating expenses for the New	
18	York state portion of Harlem, Hudson, Port	
19	Jervis, Pascack, and New Haven commuter	
20	railroad services regardless of whether	
21	such services are provided directly or	
22	pursuant to joint service agreements	8,736,000
23	To the city of New York for the operating	
24	expenses of the Staten Island ferry	904,000
25	To the county of Westchester for the operat-	
26	ing expenses thereof incurred for public	
27	transportation services, provided within	
28	the county directly or under contract	954,000
29	To the county of Nassau or its sub-grantees	
30	for the operating expenses thereof in-	
31	curred for public transportation services.	884,000
32	To the county of Suffolk for operating	
33	expenses thereof incurred for public	
34	transportation services, provided within	
35	the county directly or under contract	323,000
36	To the city of New York for the operating	
37	expenses thereof incurred for public	
38	transportation services, provided within	
39	the city directly or under contract	2,222,000
40	To eligible public transportation systems	
41	servicing primarily within the metropolitan	
42	transportation commuter district, as	
43	defined in section 1262 of the public	
44	authorities law, eligible to receive oper-	
45	ating assistance under the provisions of	
46	section 18-b of the transportation law for	
47	the operating expenses thereof in accord-	
48	ance with a service and usage formula to	
49	be established by the commissioner of	
50	transportation with the approval of the	
51	director of the budget	675,000
52		-----
53	Program account subtotal	161,093,000
54		-----
55		
56	Special Revenue Funds - Other / Aid to Localities	
57	Mass Transportation Operating Assistance Fund - 313	
58	Public Transportation Systems Operating Assistance	
59	Account	
60		
61		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Notwithstanding any inconsistent provision	
2	of law, the following appropriations are	
3	for the payment of mass transportation	
4	operating assistance pursuant to section	
5	18-b of the transportation law and section	
6	88-a of the state finance law.	
7	To the Capital District transportation au-	
8	thority for the operating expenses there-	
9	of	583,000
10	To the Central New York regional transporta-	
11	tion authority for the operating expenses	
12	thereof	796,000
13	To the Rochester-Genesee regional transpor-	
14	tation authority for the operating	
15	expenses thereof	1,114,000
16	To the Niagara Frontier transportation au-	
17	thority for the operating expenses there-	
18	of	1,246,000
19	To all other public transportation bus	
20	systems serving areas outside of the	
21	metropolitan transportation commuter	
22	district eligible to receive operating	
23	assistance under the provisions of section	
24	18-b of the transportation law for the	
25	operating expenses thereof in accordance	
26	with the service and usage formula to be	
27	established by the commissioner of trans-	
28	portation with the approval of the direc-	
29	tor of the budget	1,157,000
30		-----
31	Program account subtotal	4,896,000
32		-----
33		
34	MASS TRANSPORTATION SPECIAL ASSISTANCE PROGRAM	3,000,000
35		-----
36		
37	General Fund / Aid to Localities	
38	Local Assistance Account - 001	
39		
40	Notwithstanding any inconsistent provision	
41	of law, the following appropriations are	
42	for the payment of operating expenses for	
43	public transportation systems serving	
44	primarily outside the metropolitan trans-	
45	portation commuter district.	
46	To the Capital District transportation au-	
47	thority for the operating expenses there-	
48	of	407,000
49	To the Central New York regional transporta-	
50	tion authority for the operating expenses	
51	thereof	1,189,000
52	To the Rochester-Genesee regional transpor-	
53	tation authority for the operating	
54	expenses thereof	393,000
55	To the Niagara Frontier transportation au-	
56	thority for the operating expenses there-	
57	of	75,000
58	To all other public transportation bus	
59	systems serving areas outside of the	
60	metropolitan transportation commuter	
61	district eligible to receive operating	
62	assistance under the provisions of section	

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STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	18-b of the transportation law for the	
2	operating expenses thereof in accordance	
3	with the service and usage formula to be	
4	established by the commissioner of trans-	
5	portation with the approval of the direc-	
6	tor of the budget	936,000
7		-----
8		
9	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM	55,600,000
10		-----
11		
12	General Fund / Aid to Localities	
13	Local Assistance Account - 001	
14		
15	Notwithstanding any inconsistent provision	
16	of law, the following appropriations are	
17	for the payment of mass transportation	
18	operating assistance provided that	
19	payments from this appropriation shall be	
20	made pursuant to a financial plan approved	
21	by the director of the budget.	
22	To the metropolitan transportation authority	
23	for the operating expenses of the Long	
24	Island railroad company and the Metro	
25	North commuter railroad company which	
26	include operating expenses for the New	
27	York state portion of Harlem, Hudson, Port	
28	Jervis, Pascack, and New Haven commuter	
29	railroad services regardless of whether	
30	such services are provided directly or	
31	pursuant to joint service agreements	5,478,000
32	To the city of New York for the operating	
33	expenses of the Staten Island ferry	754,000
34	To the county of Westchester for the operat-	
35	ing expenses thereof incurred for public	
36	transportation services, provided within	
37	the county directly or under contract	4,470,000
38	To the county of Nassau or its sub-grantees	
39	for the operating expenses thereof in-	
40	curred for public transportation services.	14,901,000
41	To the county of Suffolk for the operating	
42	expenses thereof incurred for public	
43	transportation services, provided within	
44	the county directly or under contract	1,962,000
45	To the city of New York for the operating	
46	expenses thereof incurred for public	
47	transportation services, provided within	
48	the city directly or under contract	2,526,000
49	To all other public transportation systems	
50	serving primarily within the metropolitan	
51	commuter transportation district, as	
52	defined in section 1262 of the public	
53	authorities law, eligible to receive oper-	
54	ating assistance under the provisions of	
55	section 18-b of the transportation law for	
56	the operating expenses thereof in accord-	
57	ance with a service and usage formula to	
58	be established by the commissioner of	
59	transportation with the approval of the	
60	director of the budget	4,499,000
61		

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STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	To the Capital District transportation au-		
2	thority for the operating expenses there-		
3	of	9,353,000	
4	To the Central New York regional transporta-		
5	tion authority for the operating expenses		
6	thereof	4,967,000	
7	To the Rochester-Genesee regional transporta-		
8	tion authority for the operating		
9	expenses thereof	2,525,000	
10	To the Niagara Frontier transportation au-		
11	thority for the operating expenses there-		
12	of	3,841,000	
13	To all other public transportation systems		
14	serving primarily outside of the metropol-		
15	itan commuter transportation district		
16	eligible to receive operating assistance		
17	under the provisions of section 18-b of		
18	the transportation law for the operating		
19	expenses thereof in accordance with a		
20	service and usage formula to be estab-		
21	lished by the commissioner of transporta-		
22	tion with the approval of the director of		
23	the budget	324,000	
24		-----	
25	Program account subtotal	55,600,000	
26		-----	
27			
28	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ...		33,705,000
29			-----
30			
31	Special Revenue Funds - Federal / State Operations		
32	Federal Operating Grants Fund - 290		
33	Federal Aviation Administration Planning Account		
34			
35	For the grant period October 1, 2002 to		
36	September 30, 2003:		
37			
38	Maintenance undistributed	1,060,000	
39		-----	
40	Program account subtotal	1,060,000	
41		-----	
42			
43	Special Revenue Funds - Federal / State Operations		
44	Federal Operating Grants Fund - 290		
45	FTA Program Management Account		
46			
47	For the grant period October 1, 2002 to		
48	September 30, 2003:		
49			
50	Personal service	1,753,000	
51	Nonpersonal service	245,000	
52	Fringe benefits	738,000	
53		-----	
54	Program account subtotal	2,736,000	
55		-----	
56			
57	Special Revenue Funds - Federal / Aid to Localities		
58	Federal Operating Grants Fund - 290		
59	FTA Program Management Account		
60			
61	For the grant period October 1, 2002 to		
62	September 30, 2003:		
63			

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STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Maintenance undistributed	6,500,000
2		-----
3	Program account subtotal	6,500,000
4		-----
5		
6	Special Revenue Funds - Federal / State Operations	
7	Federal Operating Grants Fund - 290	
8	Motor Carrier Safety Account	
9		
10	For the grant period October 1, 2002 to	
11	September 30, 2003:	
12		
13	Personal service	2,255,000
14	Nonpersonal service	442,000
15	Fringe benefits	950,000
16	Maintenance undistributed	2,166,000
17		-----
18	Program account subtotal	5,813,000
19		-----
20		
21	Special Revenue Funds - Other / State Operations	
22	Mass Transportation Operating Assistance Fund - 313	
23	Metropolitan Mass Transportation Operating Assistance	
24	Account	
25		
26	For services and expenses related to the	
27	administration of the mass transportation	
28	operating assistance program including bus	
29	inspections primarily within the metropol-	
30	itan commuter transportation district.	
31	Provided, however, notwithstanding any	
32	other provision of law, \$100,000 of this	
33	appropriation shall be made available for	
34	contractual services for the purpose of	
35	auditing and examining the accounts,	
36	books, records, documents, and papers of	
37	transportation operators receiving mass	
38	transportation operating assistance	
39	payments serving primarily within the	
40	metropolitan commuter transportation	
41	district when the commissioner of trans-	
42	portation deems such audits necessary.	
43	Such contracts may also include, but not	
44	be limited to, recommendations to achieve	
45	economies and efficiencies in the state	
46	transportation operating assistance	
47	program.	
48		
49	Personal service	2,061,000
50	Contractual services	408,000
51	Fringe benefits	781,000
52		-----
53	Program account subtotal	3,250,000
54		-----
55		
56	Special Revenue Funds - Other / State Operations	
57	Mass Transportation Operating Assistance Fund - 313	
58	Public Transportation Systems Operating Assistance	
59	Account	
60		
61		

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STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For services and expenses related to the
 2 administration of the mass transportation
 3 operating assistance program including bus
 4 inspections primarily outside of the
 5 metropolitan commuter transportation
 6 district. Provided, however, notwithstand-
 7 ing any other provision of law, \$100,000
 8 of this appropriation shall be made avail-
 9 able for contractual services for the
 10 purpose of auditing and examining the
 11 accounts, books, records, documents, and
 12 papers of transportation operators receiv-
 13 ing mass transportation operating assist-
 14 ance payments serving primarily outside of
 15 the metropolitan commuter transportation
 16 district when the commissioner of trans-
 17 portation deems such audits necessary.
 18 Such contracts may also include, but not
 19 be limited to, recommendations to achieve
 20 economies and efficiencies in the state
 21 transportation operating assistance
 22 program.

23		
24	Personal service	1,280,000
25	Contractual services	475,000
26	Fringe benefits	484,000
27		-----
28	Program account subtotal	2,239,000
29		-----

30
 31 Special Revenue Funds - Other / State Operations
 32 Clean Air Fund - 314
 33 Mobile Source Account
 34

35 For the expenses of the department of trans-
 36 portation, including liabilities incurred
 37 prior to April 1, 2002, relating to the
 38 implementation and administration of the
 39 heavy duty vehicle emissions inspection
 40 program.

41		
42	Personal service	347,000
43	Nonpersonal service	172,000
44	Fringe benefits	138,000
45		-----
46	Program account subtotal	657,000
47		-----

48
 49 Special Revenue Funds - Other / State Operations
 50 Miscellaneous Special Revenue Fund - 339
 51 Rail Safety Inspection Account
 52

53	Personal service	398,000
54	Nonpersonal service	30,000
55	Fringe benefits	158,000
56		-----
57	Program account subtotal	586,000
58		-----

59
 60 Special Revenue Funds - Other / State Operations
 61 Miscellaneous Special Revenue Fund - 339
 62 Transportation Aviation Account
 63

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STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For payment of expenses related to operation		
2	of Stewart and Republic airports.		
3			
4	Personal service	101,000	
5	Nonpersonal service	3,944,000	
6	Fringe benefits	38,000	
7		-----	
8	Program account subtotal	4,083,000	
9		-----	
10			
11	Special Revenue Funds - Other / State Operations		
12	Miscellaneous Special Revenue Fund - 339		
13	Transportation Regulation Account		
14			
15	Personal service	3,568,000	
16	Nonpersonal service	790,000	
17	Fringe benefits	1,423,000	
18	Maintenance undistributed	1,000,000	
19		-----	
20	Program account subtotal	6,781,000	
21		-----	
22			
23	OPERATIONS PROGRAM		15,265,000
24			-----
25			
26	Special Revenue Funds - Other / State Operations		
27	Miscellaneous Special Revenue Fund - 339		
28	DOT-Accident Damage Recovery Account		
29			
30	Personal service	517,000	
31	Fringe benefits	207,000	
32			
33	Maintenance undistributed		
34	For all services and expenses, including		
35	indirect costs, related to repair of		
36	damages to state highways caused by acci-		
37	dents	5,287,000	
38		-----	
39	Program account subtotal	6,011,000	
40		-----	
41			
42	Special Revenue Funds - Other / State Operations		
43	Miscellaneous Special Revenue Fund - 339		
44	DOT Sign Shop Account		
45			
46	Maintenance undistributed		
47	For services and expenses of the department		
48	of transportation related to the manufac-		
49	ture and sale of traffic devices to state		
50	agencies, public authorities and political		
51	subdivisions	250,000	
52		-----	
53	Program account subtotal	250,000	
54		-----	
55			
56	Special Revenue Funds - Other / State Operations		
57	Miscellaneous Special Revenue Fund - 339		
58	Transportation Surplus Property Account		
59			
60			

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STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Maintenance undistributed		
2	For services and expenses of the department		
3	of transportation	4,500,000	
4		-----	
5	Program account subtotal	4,500,000	
6		-----	
7			
8	Internal Service Funds / State Operations		
9	Miscellaneous Internal Service Fund - 334		
10	Transportation Centralized Services Account		
11			
12	For all services and expenses related to		
13	furnishing or providing centralized repro-		
14	graphic services to or for state and local		
15	entities including public authorities.		
16			
17	Personal service	1,496,000	
18	Nonpersonal service	2,411,000	
19	Fringe benefits	597,000	
20		-----	
21	Program account subtotal	4,504,000	
22		-----	
23			
24	RURAL AND SMALL URBAN TRANSIT AID PROGRAM		13,948,000
25			-----
26			
27	Special Revenue Funds - Federal / Aid to Localities		
28	Federal Operating Grants Fund - 290		
29	Rural and Small Urban Transit Aid Account		
30			
31	For public mass transportation operating		
32	assistance and capital projects and trans-		
33	it related technical support services or		
34	special studies undertaken by participat-		
35	ing localities or by the department of		
36	transportation on behalf of localities		
37	through contractual arrangements with		
38	private carriers, private nonprofit corpo-		
39	rations or consultants, pursuant to a		
40	program approved by the federal govern-		
41	ment:		
42			
43	For the grant period October 1, 2002 to		
44	September 30, 2003	13,948,000	
45		-----	
46			
47	Total new appropriations for state operations and aid to		
48	localities		1,790,458,000
49			=====
50			

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 INTERCITY RAIL PASSENGER SERVICE PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2002:
7 For payment to the department of transportation for contractual agree-
8 ments entered into with AMTRAK for rail passenger service pursuant
9 to section 403-b of the federal rail passenger service act of 1970..
10 820,000 (re. \$820,000)
11
12 By chapter 55, section 1, of the laws of 2000:
13 For services and expenses:
14 For services and expenses for the State University of New York at
15 Stonybrook waste management institute to conduct a transportation
16 infrastructure ash utilization study. Up to 5 percent of this appro-
17 priation may be used for the administration of this study
18 195,500 (re. \$150,000)
19 For the provision of technical assistance as part of the New York
20 Statewide Opportunities for Airport Revitalization ("NY SOARs")
21 program, including but not limited to air services studies, market
22 analysis, the preparation of applications and the coordination and
23 facilitation of public-private partnerships and the pledge of commu-
24 nity and/or local industry funding, to airports and communities
25 where improved commercial air service is essential for the economic
26 development of the community or communities and such commercial
27 services are characterized by unreasonably high air fares and/or
28 insufficient service for the application to and the participation in
29 the federal low fare demonstration program established pursuant to
30 Section 203 of Public Law 106-181 ... 1,000,000 ... (re. \$1,000,000)
31
32 By chapter 55, section 1, of the laws of 1999:
33 For services and expenses:
34 Related to the reconstruction of South Washington St. in East Roches-
35 ter (State Highway 153) ... 275,000 (re. \$275,000)
36 For services and expenses related to a feasibility study to locate and
37 design an intermodal (rail-to-truck) facility on Long Island,
38 including but not limited to property located on the site of the
39 former Pilgrim State Hospital ... 500,000 (re. \$130,000)
40 For the Town of Carmel Hamlet Revitalization Program
41 490,300 (re. \$490,300)
42
43 LOCAL RAIL FREIGHT ASSISTANCE
44
45 General Fund / Aid to Localities
46 Local Assistance Account - 001
47
48 By chapter 53, section 1, of the laws of 1984:
49 For the costs, to the extent necessary, of operating assistance
50 payments or capital reconstruction or rehabilitation of rail freight
51 facilities pursuant to section 14-d of the transportation law
52 3,675,000 (re. \$62,000)
53
54 By chapter 53, section 1, of the laws of 1983:
55 For the costs, to the extent necessary, of operating assistance
56 payments or capital reconstruction or rehabilitation of rail freight
57 facilities pursuant to section 14-d of the transportation law
58 3,675,000 (re. \$7,000)
59
60

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
2
3 Special Revenue Funds - Federal / Aid to Localities
4 Federal Operating Grants Fund - 290
5
6 By chapter 55, section 1, of the laws of 2002:
7 For continuing comprehensive transportation planning and coordinated
8 support of transit studies undertaken as part of the unified work
9 programs of participating local planning or municipal agencies pur-
10 suant to grant agreements approved by the federal transit adminis-
11 tration or the federal highway administration:
12 For the grant period October 1, 2001 to September 30, 2002:
13 Federal highway administration local planning program
14 10,566,000 (re. \$10,479,000)
15 Federal transit administration local planning program
16 2,917,000 (re. \$2,917,000)
17
18 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
19 section 1, of the laws of 2002:
20 For continuing comprehensive transportation planning and coordinated
21 support of transit studies undertaken as part of the unified work
22 programs of participating local planning or municipal agencies
23 pursuant to grant agreements approved by the federal transit admin-
24 istration or the federal highway administration:
25 For the grant period October 1, 2000 to September 30, 2001:
26 Federal highway administration local planning program
27 10,566,000 (re. \$7,326,000)
28 Federal transit administration local planning program
29 2,917,000 (re. \$2,789,000)
30
31 By chapter 55, section 1, of the laws of 2000:
32 For continuing comprehensive transportation planning and coordinated
33 support of transit studies undertaken as part of the unified work
34 programs of participating local planning or municipal agencies
35 pursuant to grant agreements approved by the federal transit admin-
36 istration or the federal highway administration:
37 For the grant period October 1, 1999 to September 30, 2000:
38 Federal highway administration local planning program
39 7,106,000 (re. \$2,372,000)
40 Federal transit administration local planning program
41 2,717,000 (re. \$1,220,000)
42
43 By chapter 55, section 1, of the laws of 1999:
44 For continuing comprehensive transportation planning and coordinated
45 support of transit studies undertaken as part of the unified work
46 programs of participating local planning or municipal agencies
47 pursuant to grant agreements approved by the federal transit admin-
48 istration or the federal highway administration:
49 For the grant period October 1, 1998 to September 30, 1999:
50 Federal highway administration local planning program
51 7,106,000 (re. \$303,000)
52 Federal transit administration local planning program
53 2,717,000 (re. \$707,000)
54
55 By chapter 55, section 1, of the laws of 1998:
56 For continuing comprehensive transportation planning and coordinated
57 support of transit studies undertaken as part of the unified work
58 programs of participating local planning or municipal agencies
59 pursuant to grant agreements approved by the federal transit admin-
60 istration or the federal highway administration:
61 For the grant period October 1, 1997 to September 30, 1998:
62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Federal highway administration local planning program
 2 7,106,000 (re. \$477,000)
 3 Federal transit administration local planning program
 4 2,717,000 (re. \$292,000)
 5

6 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

7
 8 Special Revenue Funds - Other / Aid to Localities
 9 Mass Transportation Operating Assistance Fund - 313
 10 Metropolitan Mass Transportation Operating Assistance Account
 11

12 By chapter 55, section 1, of the laws of 2002:

13 For supplemental transportation operating assistance to public trans-
 14 portation systems eligible to receive assistance from this account,
 15 to the extent available and necessary for costs incurred in state
 16 fiscal year 2002-03, in an amount to be determined by the commis-
 17 sioner of transportation subject to the approval of the director of
 18 the budget. Amounts herein may be made available for incentive pay-
 19 ments to public transportation systems which achieve service or fi-
 20 nancial benchmarks specified in an annual incentive plan to be sub-
 21 mitted by the commissioner of transportation and approved by the
 22 director of the budget. Notwithstanding any provisions of section
 23 18-b of the transportation law or any other law, moneys appropriated
 24 herein may be made available at such times and upon such conditions
 25 as may be deemed appropriate by the commissioner of transportation
 26 and the director of the budget ... 4,400,000 (re. \$4,400,000)
 27

28 By chapter 55, section 1, of the laws of 2000:

29 Notwithstanding any other provision of law, for contractual services
 30 for the purpose of auditing and examining the accounts, books,
 31 records, documents and papers of transportation operators receiving
 32 mass transportation operating assistance payments serving primarily
 33 within the metropolitan commuter transportation district when the
 34 commissioner of transportation deems such audits necessary. Such
 35 contracts may also include, but not be limited to recommendations to
 36 achieve economies and efficiencies in the state transportation oper-
 37 ating assistance program ... 100,000 (re. \$100,000)
 38

39 By chapter 55, section 1, of the laws of 1999:

40 Notwithstanding any other provision of law, for contractual services
 41 for the purpose of auditing and examining the accounts, books,
 42 records, documents and papers of transportation operators receiving
 43 mass transportation operating assistance payments serving primarily
 44 within the metropolitan commuter transportation district when the
 45 commissioner of transportation deems such audits necessary. Such
 46 contracts may also include, but not be limited to recommendations to
 47 achieve economies and efficiencies in the state transportation oper-
 48 ating assistance program ... 100,000 (re. \$51,000)
 49

50 By chapter 55, section 1, of the laws of 1998:

51 Notwithstanding any other provision of law, for contractual services
 52 for the purpose of auditing and examining the accounts, books,
 53 records, documents and papers of transportation operators receiving
 54 mass transportation operating assistance payments serving primarily
 55 within the metropolitan commuter transportation district when the
 56 commissioner of transportation deems such audits necessary. Such
 57 contracts may also include, but not be limited to recommendations to
 58 achieve economies and efficiencies in the state transportation oper-
 59 ating assistance program ... 100,000 (re. \$19,000)
 60
 61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 1997:
 2 Notwithstanding any other provision of law, for contractual services
 3 for the purpose of auditing and examining the accounts, books,
 4 records, documents and papers of transportation operators receiving
 5 mass transportation operating assistance payments serving primarily
 6 within the metropolitan commuter transportation district when the
 7 commissioner deems such audits necessary. Such contracts may also
 8 include, but not be limited to recommendations to achieve economies
 9 and efficiencies in the state transportation operating assistance
 10 program ... 100,000 (re. \$11,000)

11
 12 Special Revenue Funds - Other / Aid to Localities
 13 Mass Transportation Operating Assistance Fund - 313
 14 Public Transportation Systems Operating Assistance Account
 15

16 By chapter 55, section 1, of the laws of 2002:
 17 For supplemental transportation operating assistance to public trans-
 18 portation systems eligible to receive assistance from this account,
 19 to the extent available and necessary for costs incurred in state
 20 fiscal year 2002-03, in an amount to be determined by the commis-
 21 sioner of transportation subject to the approval of the director of
 22 the budget. Amounts herein may be made available for incentive pay-
 23 ments to public transportation systems which achieve service or fi-
 24 nancial benchmarks specified in an annual incentive plan to be sub-
 25 mitted by the commissioner of transportation and approved by the
 26 director of the budget. Notwithstanding any provisions of section
 27 18-b of the transportation law or any other law, moneys appropriated
 28 herein may be made available at such times and upon such conditions
 29 as may be deemed appropriate by the commissioner of transportation
 30 and the director of the budget ... 2,000,000 (re. \$2,000,000)

31
 32 By chapter 55, section 1, of the laws of 2000:
 33 Notwithstanding any other provision of law, for contractual services
 34 for the purpose of auditing and examining the accounts, books,
 35 records, documents and papers of transportation operators receiving
 36 mass transportation operating assistance payments serving primarily
 37 outside of the metropolitan commuter transportation district when
 38 the commissioner of transportation deems such audits necessary. Such
 39 contracts may also include, but not be limited to recommendations to
 40 achieve economies and efficiencies in the state transportation oper-
 41 ating assistance program ... 50,000 (re. \$30,000)

42
 43 By chapter 55, section 1, of the laws of 1999:
 44 Notwithstanding any other provision of law, for contractual services
 45 for the purpose of auditing and examining the accounts, books,
 46 records, documents and papers of transportation operators receiving
 47 mass transportation operating assistance payments serving primarily
 48 outside of the metropolitan commuter transportation district when
 49 the commissioner of transportation deems such audits necessary. Such
 50 contracts may also include, but not be limited to recommendations to
 51 achieve economies and efficiencies in the state transportation oper-
 52 ating assistance program ... 50,000 (re. \$22,000)

53
 54 MASS TRANSPORTATION OPERATING ASSISTANCE
 55
 56 Special Revenue Funds - Other / Aid to Localities
 57 Mass Transportation Operating Assistance Fund - 313
 58 Metropolitan Mass Transportation Operating Assistance Account
 59
 60

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 53, section 1, of the laws of 1994:
 2 Notwithstanding any provision of law, for special mobility improvement
 3 projects related to transit enhancements within the metropolitan
 4 commuter transportation district as defined in section 1262 of the
 5 public authorities law.
 6 Notwithstanding the provisions of section 18-b of the state transpor-
 7 tation law or of any other general or special law, such projects may
 8 include capital costs associated with the construction, improvement,
 9 and acquisition of facilities, buses and other equipment which may
 10 enhance regional mobility, including but not limited to the cost of
 11 related engineering services and the acquisition of property.
 12 Payments shall be made in accordance with rules and regulations
 13 prescribed by the commissioner subject to the approval by the direc-
 14 tor of the budget ... 1,000,000 (re. \$137,000)
 15

16 By chapter 53, section 1, of the laws of 1993, as added by chapter 61,
 17 section 1, of the laws of 1993:
 18 Notwithstanding any provision of law, for special mobility improvement
 19 projects related to transit enhancements within the metropolitan
 20 commuter transportation district as defined in section 1262 of the
 21 public authorities law. No funds shall be allocated for such
 22 purposes until the commissioner of transportation, upon the approval
 23 of the director of the budget, promulgates rules and regulations
 24 establishing the maximum amount of assistance to be provided to each
 25 project, the information that must be provided by the entity
 26 requesting assistance, and criteria for providing assistance from
 27 this appropriation. Such criteria for receiving assistance shall
 28 include the amount of funds to be contributed by the entity request-
 29 ing assistance, the contribution the project shall make in meeting
 30 other federal and state requirements, the cost effectiveness of the
 31 project, improvements to air quality, reductions in traffic
 32 congestion, and improvements to regional mobility including enhanced
 33 intermodal coordination. The commissioner of transportation shall
 34 submit a report annually on October 1 summarizing the status of any
 35 mobility improvement projects financed through this appropriation,
 36 which shall include but not be limited to information pertaining to
 37 the criteria for project selection established in the rules and
 38 regulations governing the program. Copies of the report shall be
 39 submitted to the chairperson of the senate finance committee, the
 40 chairperson of the assembly ways and means committee and the direc-
 41 tor of the budget.

42 Notwithstanding the provisions of section 18-b of the state transpor-
 43 tation law or of any other general or special law, projects funded
 44 under this appropriation may include capital costs associated with
 45 the construction, improvement, and acquisition of facilities, buses
 46 and other equipment which may enhance regional mobility, including
 47 but not limited to the cost of related engineering services and the
 48 acquisition of property.
 49 Payments pursuant to this appropriation shall be made according to
 50 rules and regulations prescribed by the commissioner subject to the
 51 approval by the director of the budget ... 400,000 ... (re. \$28,000)
 52

53 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM
 54
 55 Special Revenue Funds - Federal / State Operations
 56 Federal Operating Grants Fund - 290
 57 DOT Rural Transit Assistance Account
 58

59 By chapter 55, section 1, of the laws of 1998:
 60 For the grant period October 1, 1997 to September 30, 1998:
 61 245,000 (re. \$237,000)
 62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Federal Aviation Administration Planning Account
4
5 By chapter 55, section 1, of the laws of 2002:
6 For the grant period October 1, 2001 to September 30, 2002:
7 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)
8
9 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
10 section 1, of the laws of 2002:
11 For the grant period October 1, 2000 to September 30, 2001:
12 Maintenance undistributed ... 1,060,000 (re. \$1,000,000)
13
14 By chapter 55, section 1, of the laws of 2000:
15 For the grant period October 1, 1999 to September 30, 2000:
16 Maintenance undistributed ... 623,000 (re. \$234,000)
17
18 By chapter 55, section 1, of the laws of 1998:
19 For the grant period October 1, 1997 to September 30, 1998:
20 300,000 (re. \$65,000)
21
22 Special Revenue Funds - Federal / State Operations
23 Federal Operating Grants Fund - 290
24 FTA Program Management Account
25
26 By chapter 55, section 1, of the laws of 2002:
27 For the grant period October 1, 2001 to September 30, 2002:
28 2,618,000 (re. \$1,306,000)
29
30 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
31 section 1, of the laws of 2002:
32 For the grant period October 1, 2000 to September 30, 2001:
33 3,517,000 (re. \$1,204,000)
34
35 By chapter 55, section 1, of the laws of 2000:
36 For the grant period October 1, 1999 to September 30, 2000:
37 2,380,000 (re. \$77,000)
38
39 By chapter 55, section 1, of the laws of 1999:
40 For the grant period October 1, 1998 to September 30, 1999:
41 2,264,000 (re. \$164,000)
42
43 Special Revenue Funds - Federal / Aid to Localities
44 Federal Operating Grants Fund - 290
45 FTA Program Management Account
46
47 By chapter 55, section 1, of the laws of 2002:
48 For the grant period October 1, 2001 to September 30, 2002:
49 Maintenance undistributed ... 6,500,000 (re. \$6,500,000)
50
51 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
52 section 1, of the laws of 2002:
53 For the grant period October 1, 2000 to September 30, 2001:
54 Maintenance undistributed ... 5,900,000 (re. \$4,215,000)
55
56 By chapter 55, section 1, of the laws of 2000:
57 For the grant period October 1, 1999 to September 30, 2000:
58 Maintenance undistributed ... 5,900,000 (re. \$1,213,000)
59
60 By chapter 55, section 1, of the laws of 1999:
61 For the grant period October 1, 1998 to September 30, 1999:
62 Maintenance undistributed ... 5,900,000 (re. \$1,182,000)
63

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Motor Carrier Safety Account
4
5 By chapter , section 1, of the laws of 2002:
6 For the grant period October 1, 2001 to September 30, 2002:
7 5,699,000 (re. \$3,908,000)
8
9 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
10 section 1, of the laws of 2002:
11 For the grant period October 1, 2000 to September 30, 2001:
12 4,566,000 (re. \$1,969,000)
13
14 By chapter 55, section 1, of the laws of 2000:
15 For the grant period October 1, 1999 to September 30, 2000:
16 4,061,000 (re. \$1,887,000)
17
18 By chapter 55, section 1, of the laws of 1999:
19 For the grant period October 1, 1998 to September 30, 1999:
20 3,561,000 (re. \$1,013,000)
21
22 By chapter 55, section 1, of the laws of 1998:
23 For the grant period October 1, 1997 to September 30, 1998:
24 3,561,000 (re. \$1,287,000)
25
26 Special Revenue Funds - Federal / State Operations
27 Federal Operating Grants Fund - 290
28 Urban Mass Transportation Act FTA Section 5310 Administration Account
29
30 By chapter 55, section 1, of the laws of 1998:
31 For the grant period October 1, 1997 to September 30, 1998:
32 5,200,000 (re. \$1,551,000)
33
34 Special Revenue Funds - Federal / State Operations
35 Federal Operating Grants Fund - 290
36 Urban Mass Transportation Act Section 18 Account
37
38 By chapter 55, section 1, of the laws of 1998:
39 For the grant period October 1, 1997 to September 30, 1998:
40 836,000 (re. \$94,000)
41
42 By chapter 55, section 1, of the laws of 1997:
43 For the grant period October 1, 1996 to September 30, 1997:
44 836,000 (re. \$93,000)
45
46 Special Revenue Funds - Federal / State Operations
47 Federal Operating Grants Fund - 290
48 Urban Mass Transportation Act Section 26A2A-Administration Account
49
50 By chapter 55, section 1, of the laws of 1998:
51 For the grant period October 1, 1997 to September 30, 1998:
52 1,381,000 (re. \$1,381,000)
53
54 By chapter 55, section 1, of the laws of 1997:
55 For the grant period October 1, 1996 to September 30, 1997:
56 1,381,000 (re. \$223,000)
57
58 Special Revenue Funds - Other / State Operations
59 Mass Transportation Operating Assistance Fund - 313
60 Metropolitan Mass Transportation Operating Assistance Account
61
62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 2002:
 2 For services and expenses related to the administration of the mass
 3 transportation operating assistance program including bus inspec-
 4 tions primarily within the metropolitan commuter transportation dis-
 5 trict. Provided, however, notwithstanding any other provision of
 6 law, \$100,000 of this appropriation shall be made available for
 7 contractual services for the purpose of auditing and examining the
 8 accounts, books, records, documents, and papers of transportation
 9 operators receiving mass transportation operating assistance pay-
 10 ments serving primarily within the metropolitan commuter transporta-
 11 tion district when the commissioner of transportation deems such
 12 audits necessary. Such contracts may also include, but not be lim-
 13 ited to, recommendations to achieve economies and efficiencies in
 14 the state transportation operating assistance program.
 15 Contractual services ... 480,000 (re. \$100,000)
 16

17 By chapter 55, section 1, of the laws of 2001:
 18 For services and expenses related to the administration of the mass
 19 transportation operating assistance program including bus inspec-
 20 tions primarily within the metropolitan commuter transportation
 21 district. Provided, however, notwithstanding any other provision of
 22 law, \$100,000 of this appropriation shall be made available for
 23 contractual services for the purpose of auditing and examining the
 24 accounts, books, records, documents, and papers of transportation
 25 operators receiving mass transportation operating assistance pay-
 26 ments serving primarily within the metropolitan commuter transporta-
 27 tion district when the commissioner of transportation deems such
 28 audits necessary. Such contracts may also include, but not be limit-
 29 ed to, recommendations to achieve economies and efficiencies in the
 30 state transportation operating assistance program. Contractual
 31 services ... 384,000 (re. \$58,000)
 32

33 By chapter 50, section 1, of the laws of 1995:
 34 For services and expenses related to the administration of the mass
 35 transportation operating assistance program including bus
 36 inspections primarily within the metropolitan commuter transporta-
 37 tion district in accordance with the following sub-schedule
 38

sub-schedule

42 Contractual services ... 715,000 (re. \$122,000)
 43
 44 Special Revenue Funds - Other / State Operations
 45 Mass Transportation Operating Assistance Fund - 313
 46 Public Transportation Systems Operating Assistance Account
 47

48 By chapter 55, section 1, of the laws of 2002:
 49 For services and expenses related to the administration of the mass
 50 transportation operating assistance program including bus inspec-
 51 tions primarily outside of the metropolitan commuter transportation
 52 district. Provided, however, notwithstanding any other provision of
 53 law, \$100,000 of this appropriation shall be made available for
 54 contractual services for the purpose of auditing and examining the
 55 accounts, books, records, documents, and papers of transportation
 56 operators receiving mass transportation operating assistance pay-
 57 ments serving primarily outside of the metropolitan commuter trans-
 58 portation district when the commissioner of transportation deems
 59 such audits necessary. Such contracts may also include, but not be
 60 limited to, recommendations to achieve economies and efficiencies in
 61 the state transportation operating assistance program.
 62 Contractual services ... 513,000 (re. \$100,000)
 63

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 2001:
2 For services and expenses related to the administration of the mass
3 transportation operating assistance program including bus inspec-
4 tions primarily outside of the metropolitan commuter transportation
5 district. Provided, however, notwithstanding any other provision of
6 law, \$100,000 of this appropriation shall be made available for
7 contractual services for the purpose of auditing and examining the
8 accounts, books, records, documents, and papers of transportation
9 operators receiving mass transportation operating assistance pay-
10 ments serving primarily outside of the metropolitan commuter trans-
11 portation district when the commissioner of transportation deems
12 such audits necessary. Such contracts may also include, but not be
13 limited to, recommendations to achieve economies and efficiencies in
14 the state transportation operating assistance program.
15 Contractual services ... 447,000 (re. \$56,000)
16
17 Special Revenue Funds - Other / State Operations
18 Clean Air Fund - 314
19 Mobile Source Account
20
21 By chapter 55, section 1, of the laws of 2002:
22 For the expenses of the department of transportation, including
23 liabilities incurred prior to April 1, 2002, relating to the imple-
24 mentation and administration of the heavy duty vehicle emissions
25 inspection program 643,000 (re. \$381,000)
26
27 By chapter 55, section 1, of the laws of 2001:
28 For the expenses of the department of transportation, including
29 liabilities incurred prior to April 1, 2000, relating to the imple-
30 mentation and administration of the heavy duty vehicle emissions
31 inspection program ... 613,000 (re. \$202,000)
32
33 By chapter 55, section 1, of the laws of 1999:
34 For the expenses of the department of transportation, including
35 liabilities incurred prior to April 1, 1999, relating to the imple-
36 mentation and administration of the heavy duty vehicle emissions
37 inspection program 998,000 (re. \$71,000)
38
39 Special Revenue Funds - Other / State Operations
40 Miscellaneous Special Revenue Fund - 339
41 Transportation Aviation Account
42
43 By chapter 55, section 1, of the laws of 2002:
44 For payment of expenses related to operation of Stewart and Republic
45 airports 4,083,000 (re. \$2,915,000)
46
47 RURAL AND SMALL URBAN TRANSIT AID PROGRAM
48
49 Special Revenue Funds - Federal / Aid to Localities
50 Federal Operating Grants Fund - 290
51 Rural and Small Urban Transit Aid Account
52
53 By chapter 55, section 1, of the laws of 2002:
54 For public mass transportation operating assistance and capital
55 projects and transit related technical support services or special
56 studies undertaken by participating localities or by the department
57 of transportation on behalf of localities through contractual
58 arrangements with private carriers, private nonprofit corporations
59 or consultants, pursuant to a program approved by the federal
60 government:
61 For the grant period October 1, 2001 to September 30, 2002
62 13,948,000 (re. \$13,908,000)
63

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
2 section 1, of the laws of 2002:
3 For public mass transportation operating assistance and capital
4 projects and transit related technical support services or special
5 studies undertaken by participating localities or by the department
6 of transportation on behalf of localities through contractual
7 arrangements with private carriers, private nonprofit corporations
8 or consultants, pursuant to a program approved by the federal
9 government:
10 For the grant period October 1, 2000 to September 30, 2001
11 12,713,000 (re. \$9,395,000)
12
13 By chapter 55, section 1, of the laws of 2000:
14 For public mass transportation operating assistance and capital
15 projects and transit related technical support services or special
16 studies undertaken by participating localities or by the department
17 of transportation on behalf of localities through contractual
18 arrangements with private carriers, private nonprofit corporations
19 or consultants, pursuant to a program approved by the federal
20 government:
21 For the grant period October 1, 1999 to September 30, 2000
22 11,845,000 (re. \$11,845,000)
23
24 By chapter 55, section 1, of the laws of 1999:
25 For public mass transportation operating assistance and capital
26 projects and transit related technical support services or special
27 studies undertaken by participating localities or by the department
28 of transportation on behalf of localities through contractual
29 arrangements with private carriers, private nonprofit corporations
30 or consultants, pursuant to a program approved by the federal
31 government:
32 For the grant period October 1, 1998 to September 30, 1999
33 10,280,000 (re. \$2,406,000)
34
35 By chapter 55, section 1, of the laws of 1998:
36 For public mass transportation operating assistance and capital
37 projects and transit related technical support services or special
38 studies undertaken by participating localities or by the department
39 of transportation on behalf of localities through contractual
40 arrangements with private carriers, private nonprofit corporations
41 or consultants, pursuant to a program approved by the federal
42 government:
43 For the grant period October 1, 1997 to September 30, 1998
44 8,200,000 (re. \$3,620,000)
45
46 By chapter 55, section 1, of the laws of 1997:
47 For public mass transportation operating assistance and capital
48 projects and transit related technical support services or special
49 studies undertaken by participating localities or by the department
50 of transportation on behalf of localities through contractual
51 arrangements with private carriers, private nonprofit corporations
52 or consultants, pursuant to a program approved by the federal
53 government:
54 For the grant period October 1, 1996 to September 30, 1997
55 11,900,000 (re. \$2,690,000)
56
57 Total reappropriations for state operations and aid to
58 localities 118,265,300
59 =====
60
61

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 General Fund / Aid to Localities
2 Community Projects Fund - 007
3 Account GG
4
5 By chapter 55, section 1, of the laws of 1997:
6 For Binghamton Regional Airport terminal renovation
7 3,000,000 (re. \$48,000)
8

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2003-04

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4
5 Dedicated Highway and Bridge Trust Fund 1,565,809,000
6 Special Revenue Funds - Other 59,427,000
7 Federal Capital Projects Fund 1,697,000,000
8 Fiduciary Funds 50,000,000

9 -----
10 All Funds 3,372,236,000
11 =====

12
13 AIRPORT OR AVIATION STATE PROGRAM (CCP) 8,000,000
14 -----

15
16 Dedicated Highway and Bridge Trust Fund - 072
17
18 Aviation Purpose

19
20 For state aid to municipal corporations,
21 private airports as authorized by
22 section 14-h of the transportation law
23 and for payment of the cost of projects
24 at Stewart and Republic Airports, for
25 the acquisition, construction, recon-
26 struction, and improvement of airport or
27 aviation capital projects, including the
28 acquisition of real property and liabil-
29 ities incurred prior to April 1, 2003.
30 Prior to requesting approval of a certif-
31 icate of approval of availability for
32 moneys appropriated, the commissioner of
33 transportation shall certify that each
34 airport or aviation project progressed
35 under the program, other than state
36 owned airports, has received federal
37 approval and the federally authorized
38 level of financial assistance (17230314) ... 8,000,000
39

40 ENGINEERING SERVICES PROGRAM (CCP) 10,312,000
41 -----

42
43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund - 339
45 New York Metropolitan Transportation Council Account

46
47 Preparation of Plans Purpose

48
49 For the continuing comprehensive transpor-
50 tation planning and coordinated support
51 undertaken as part of the united work
52 programs of participating local planning
53 or municipal agreements in accordance
54 with grant agreements approved by the
55 federal transit administration or the
56 federal highway administration
57 (17NY0330) 10,312,000
58
59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2003-04

SCHEDULE

1		
2		
3	Personal service	4,632,000
4	Nonpersonal service	3,730,000
5	Fringe benefits	1,950,000
6		-----
7		10,312,000
8		=====
9		
10	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)	1,697,000,000
11		-----
12		
13	Federal Capital Projects Fund - 291	
14		
15	Federal Aid Highways Purpose	
16		
17	For the federal share of state transporta-	
18	tion projects including but not limited	
19	to construction, reconstruction, recon-	
20	ditioning and preservation, the acquisi-	
21	tion of property, operating costs as	
22	provided for in the Transportation Equi-	
23	ty Act for the 21st Century and any	
24	successive legislation, payment of reim-	
25	bursements to the dedicated highway and	
26	bridge trust fund of the department of	
27	transportation, including but not	
28	limited to fringe benefits, and the	
29	contract services provided by private	
30	firms; personal services, nonpersonal	
31	services, for activities including but	
32	not limited to the preparation of	
33	designs, plans, specifications and	
34	estimates; construction management and	
35	supervision; and appraisals, surveys,	
36	testing, and environmental impact state-	
37	ments for transportation projects, the	
38	payment of liabilities incurred prior to	
39	April 1, 2003 and any other such	
40	purposes as specified in section 89-b of	
41	the state finance law as amended	
42	(17030320)	1,697,000,000
43		
44	MAINTENANCE FACILITIES (CCP)	31,000,000
45		-----
46		
47	Dedicated Highway and Bridge Trust Fund - 072	
48		
49	Highway Maintenance Facilities Purpose	
50		
51	For the preparation of designs, plans,	
52	specifications and estimates, for the	
53	acquisition, alterations, and rehabili-	
54	tation of existing facilities, for the	
55	acquisition of land and construction of	
56	new facilities for highway maintenance	
57	purposes, and for the contract engineer-	
58	ing services provided by private firms,	
59	including the payment of liabilities	
60	incurred prior to April 1, 2003	
61	(17250313)	10,700,000
62		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2003-04

1 Equipment Management Facilities Purpose
2
3 For the purchase of transportation related
4 equipment, including the cost of all
5 vehicles under 8,500 pounds, and includ-
6 ing the payment of liabilities incurred
7 prior to April 1, 2003 (17260318) 18,100,000
8
9 Preparation of Plans Purpose
10
11 For payment to the design and construction
12 management account of the centralized
13 services fund of the New York state
14 office of general services for the
15 purpose of preparation and review of
16 plans, specifications, estimates,
17 services, construction management and
18 supervision, inspection, studies,
19 appraisals, surveys, testing and envi-
20 ronmental impact statements, including
21 the payment of liabilities incurred
22 prior to April 1, 2003 (17D10330) 2,200,000
23
24 MASS TRANSPORTATION (CCP) 15,815,000
25 -----
26
27 Special Revenue Funds - Other
28 Dedicated Mass Transportation Trust Fund - 073
29
30 Omnibus and Transit Purpose
31
32 For state aid to municipal corporations
33 for the preparation of designs, plans,
34 specifications and estimates, for the
35 acquisition, construction, recon-
36 struction, and improvement of mass
37 transportation capital projects includ-
38 ing the acquisition of real property,
39 for other mass transportation projects
40 including local transportation planning
41 studies and liabilities incurred prior
42 to April 1, 2003. Notwithstanding any
43 inconsistent provisions of law, the
44 state share of such projects shall be 50
45 percent of the non-federal share, but in
46 no event shall the state share exceed 10
47 percent of project costs.
48 Prior to requesting approval of a certif-
49 icate of approval of availability for
50 the moneys hereby appropriated, the
51 commissioner of transportation shall
52 certify that each omnibus project
53 progressed under the program has
54 received federal approval. Such certif-
55 icate shall report the federally author-
56 ized level of financial assistance
57 (17170329) 15,815,000
58
59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2003-04

1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 53,300,000
2 -----
3
4 Dedicated Highway and Bridge Trust Fund - 072
5
6 Rail Service Preservation Purpose
7
8 Notwithstanding the provisions of section
9 89-b of the state finance law, for the
10 construction and improvement of passen-
11 ger and rail freight projects including,
12 but not limited to, the acquisition,
13 construction, reconstruction, improve-
14 ment or rehabilitation of any railroad
15 capital facility and any capital
16 improvement used in connection herewith,
17 for contractual agreements entered into
18 for rail passenger service, and for the
19 acquisition of real property or
20 interests in real property required or
21 expected to be required therefore
22 (17150341) 20,000,000
23
24 Special Revenue Funds - Other
25 Dedicated Mass Transportation Trust Fund - 073
26
27 Non-MTA Capital Purpose
28
29 For the payment of the costs of mass
30 transportation capital projects and
31 facilities including replacement of
32 buses meeting federal standards for
33 replacement, related bus equipment and
34 the acquisition, design and
35 construction, including engineering and
36 consulting costs, of mass transit bus
37 garages or other mass transportation
38 projects and facilities approved by the
39 commissioner of transportation in a
40 program of projects. Such funding may be
41 part of a total project of which a
42 portion is federally funded but shall
43 not be used in substitution for the
44 required non-federal matching shares of
45 the federally-funded portion of the
46 project to which it is added. The moneys
47 hereby appropriated are to be made
48 available for projects undertaken by
49 mass transit systems other than those
50 mass transit operating agencies which
51 receive money from the metropolitan
52 transportation authority dedicated tax
53 fund (17360329) 14,000,000
54
55 For the payment of operating expenses for
56 public transportation systems eligible
57 to receive operating assistance under
58 the provisions of section 18-b of the
59 transportation law in accordance with
60 the schedule below (17020329) 19,300,000
61
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2003-04

SCHEDULE

1		
2		
3	To the Capital District transportation	
4	authority for the operating expenses	
5	thereof	2,258,000
6	To the Central New York regional transpor-	
7	tation authority for the operating	
8	expenses thereof	3,497,000
9	To the Rochester-Genesee regional trans-	
10	portation authority for the operating	
11	expenses thereof	1,639,000
12	To the Niagara Frontier Regional Transpor-	
13	tation Authority for the operating	
14	expenses thereof	1,611,000
15	To all other public transportation bus	
16	systems serving primarily areas outside	
17	of the metropolitan transportation	
18	commuter district eligible to receive	
19	operating assistance under the	
20	provisions of section 18-b of the trans-	
21	portation law for the operating expenses	
22	thereof in accordance with the service	
23	and usage formula to be established by	
24	the commissioner of transportation with	
25	the approval of the director of the	
26	budget	1,827,000
27	To the city of New York for the operating	
28	expenses of the Staten Island ferry	941,000
29	To public transportation systems serving	
30	primarily within the metropolitan trans-	
31	portation commuter district, as defined	
32	in section 1262 of the public authori-	
33	ties law, eligible to receive operating	
34	assistance under the provisions of	
35	section 18-b of the transportation law	
36	for the operating expenses thereof in	
37	accordance with the service and usage	
38	formula to be established by the commis-	
39	sioner of transportation with the	
40	approval of the director of the budget	999,000
41	To the city of New York for the operating	
42	expenses thereof incurred for public	
43	transportation services, provided within	
44	the city directly or under contract;	
45	provided however, that two million of	
46	this appropriation shall be for ex-	
47	penses incurred for the Staten Island	
48	express bus service	3,332,000
49	To the county of Westchester for the oper-	
50	ating expenses thereof incurred for	
51	public transportation services, provided	
52	within the county directly or under	
53	contract	1,410,000
54	To the county of Nassau or its subgrantees	
55	for the operating expenses thereof	
56	incurred for public transportation	
57	services	1,308,000
58		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2003-04

1 To the county of Suffolk for operating
2 expenses thereof incurred for public
3 transportation services, provided within
4 the county directly or under contract 478,000
5 -----
6 Total of schedule 19,300,000
7 -----

8
9 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
10 -----
11
12 Fiduciary Funds/Capital Projects
13 Highway Costs Improvement Accounts - 169
14
15 Non-Federal Aided Highway Purpose
16
17 For that portion of liabilities incurred
18 by the department of transportation on
19 behalf of entities other than state
20 departments or agencies pursuant to the
21 highway law or transportation law
22 (17500322) 50,000,000
23 -----

24 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,506,809,000
25 -----
26
27 Dedicated Highway and Bridge Trust Fund - 072
28
29 Non-Federal Aided Highway Purpose
30
31 For the payment of the costs, including
32 the payment of liabilities incurred
33 prior to April 1, 2003, of state
34 highways, parkways, bridges, the New
35 York State Thruway, Indian reservation
36 roads, and facilities for which the
37 responsibility is vested with the state
38 department of transportation including
39 work appurtenant and ancillary thereto,
40 the cost of administrative services of
41 the department of transportation and the
42 cost of services provided by private
43 firms, including but not limited to the
44 preparation of designs, plans,
45 specifications and estimates; construc-
46 tion management and supervision; and
47 appraisals, surveys, testing and
48 environmental impact statements for
49 transportation projects. Project costs
50 funded from this appropriation may
51 include but shall not be limited to
52 construction, reconstruction, recon-
53 ditioning and preservation, and the
54 acquisition of property.
55 With the approval of the director of the
56 budget, the commissioner of transporta-
57 tion is authorized to enter into agree-
58 ments with any municipality to finance
59 local bridge projects through state
60 non-federally aided highway funds appro-
61 priated herein when the use of federal
62 aid funds for such local bridge projects

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2003-04

1 would not be cost effective and the
 2 federal aid and state matching funds
 3 saved as a result of the use of non-fed-
 4 eral aid funds for local bridge projects
 5 are made available for bridge projects
 6 on the state highway system. The total
 7 amount of non-federally aided highway
 8 funds made available for local bridge
 9 projects from this appropriation shall
 10 not exceed \$2,500,000 in state fiscal
 11 year 2003-2004 (17020322) 303,000,000
 12

13 For the payment of costs, including the
 14 payment of liabilities incurred prior to
 15 April 1, 2003, of preventive maintenance
 16 on state roads and bridges as defined in
 17 paragraph (a) of subdivision 1 of
 18 section 10-d of the highway law includ-
 19 ing personal services, nonpersonal
 20 services, fringe benefits and the
 21 contractual services provided by private
 22 firms. Such costs shall not include the
 23 costs of vehicles under 8,500 pounds
 24 without the prior approval of the direc-
 25 tor of the budget.

26 The items shown in the schedule below
 27 shall be for projects with a common
 28 purpose and may be interchanged without
 29 limitation subject to the approval of
 30 the director of the budget (17040322) 386,184,000
 31

SCHEDULE

32
 33
 34 Personal service 47,600,000
 35 Nonpersonal service 41,391,000
 36
 37 Maintenance undistributed
 38 For expenses of highway maintenance 87,193,000
 39 For the costs of the contract services
 40 provided by private firms performing
 41 preventive maintenance 210,000,000
 42 -----
 43 Available for maintenance undistributed 297,193,000
 44 -----
 45 386,184,000
 46 =====
 47

48 Preparation of Plans Purpose

49
 50 For engineering services, including
 51 personal services, nonpersonal services,
 52 fringe benefits and the contract
 53 services provided by private firms,
 54 including, but not limited to, the
 55 preparation of designs, plans, specifi-
 56 cations and estimates; construction
 57 management and supervision; and apprais-
 58 als, surveys, testing, and environmental
 59 impact statements for transportation
 60 projects.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2003-04

1 For suballocation of \$170,000 to the
2 office of inspector general for services
3 and expenses including fringe benefits
4 (17H10330) 515,500,000
5
6 For capital project management and traffic
7 and safety, including personal services,
8 nonpersonal services, fringe benefits
9 and the contract services provided by
10 private firms (17H20330) 47,775,000
11
12 For real estate services, including
13 personal services, nonpersonal services,
14 fringe benefits and the contract
15 services provided by private firms
16 (17H30330) 14,984,000
17
18 Snow and Ice Control Purpose
19
20 For the payment of costs, including the
21 payment of liabilities incurred prior to
22 April 1, 2003, of control of snow and
23 ice on state highways including personal
24 services, nonpersonal services, fringe
25 benefits and the contractual services
26 provided by municipalities.
27 The items shown in the schedule below
28 shall be for projects with a common
29 purpose and may be interchanged without
30 limitation subject to the approval of
31 the director of the budget (170103SN) 224,342,000
32

SCHEDULE

33
34
35 Personal service 142,438,000
36 Fringe benefits 56,638,000
37

38 Maintenance undistributed
39 For the expenses of control of snow and
40 ice on state highways by state forces,
41 for the payment of services and expenses
42 of emergency aid control of snow and ice
43 in municipalities pursuant to section 55
44 of the highway law, for expenses of
45 control of snow and ice on state high-
46 ways by municipalities, and for expenses
47 of arterial maintenance agreements with
48 cities 25,266,000
49 -----

224,342,000

=====

53 Public Transportation Purpose

54
55 For the payment of personal services and
56 fringe benefits of state forces in the
57 office of passenger and freight trans-
58 portation (170103PT) 6,024,000
59
60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2003-04

SCHEDULE

Personal service	4,306,000
Fringe benefits	1,718,000

	6,024,000
	=====

Industrial Access Purpose

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2003-04

1 development for at least 40 percent of
2 the total cost of the industrial access
3 project and related economic development
4 and the industrial access portion of
5 such project's cost is greater than
6 \$2,000,000 (17060379) 9,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

6 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

8 Accelerated Capacity and Transportation Improvements Fund - 126

10 Bond Proceeds Purpose

12 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

14 The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

22 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

36 Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) 2,530,000,000 (re. \$70,363,000)

49 AIRPORT OR AVIATION PROGRAM (CCP)

51 Capital Projects Fund

53 Aviation Purpose

55 By chapter 54, section 1, of the laws of 1990:

57 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 the provisions of the rebuild New York through transportation
 2 infrastructure renewal bond act of 1983, in accordance with the
 3 schedule set forth below. The moneys hereby appropriated are to be
 4 made available for payment of state aid to municipal corporations
 5 including payment of liabilities incurred prior to April 1, 1990.
 6 The items shown in the project schedule below shall be for projects
 7 with a common purpose and may be interchanged without limitation
 8 subject to the approval of the director of the division of the budg-
 9 et.

10 Prior to requesting approval of a certificate of approval of avail-
 11 ability for the moneys hereby appropriated, the commissioner of
 12 transportation shall certify that each airport or aviation project
 13 progressed under the program categories listed in the schedule below
 14 has received federal approval. Such certification shall report the
 15 amount of the federally authorized level of financial assistance
 16 (17239014) 2,800,000 (re. \$105,000)
 17

18 By chapter 54, section 1, of the laws of 1989, for:
 19 For state aid to municipal corporations, private airports as author-
 20 ized by section 14-h of the transportation law, and to the depart-
 21 ment of transportation for the preparation of designs, plans, spec-
 22 ifications and estimates, for the contract engineering services
 23 provided by private firms, and for the acquisition, construction,
 24 reconstruction, and improvement of airport or aviation capital
 25 projects, including the acquisition of real property, pursuant to
 26 the provisions of the rebuild New York through transportation
 27 infrastructure renewal bond act of 1983, in accordance with the
 28 schedule set forth below. The moneys hereby appropriated are to be
 29 made available for payment of state aid to municipal corporations
 30 including payment of liabilities incurred prior to April 1, 1989.
 31 The items shown in the project schedule below shall be for projects
 32 with a common purpose and may be interchanged without limitation
 33 subject to the approval of the director of the division of the budg-
 34 et.

35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for the moneys hereby appropriated, the commissioner of
 37 transportation shall certify that each airport or aviation project
 38 progressed under the program categories listed in the schedule below
 39 has received federal approval and the amount of federally authorized
 40 level of financial assistance (17238914)
 41 2,800,000 (re. \$64,000)
 42

43 By chapter 54, section 1, of the laws of 1988, as amended by chapter
 44 262, section 1, of the laws of 1988:
 45 For state aid to municipal corporations, private airports as author-
 46 ized by section 14-h of the transportation law, and to the depart-
 47 ment of transportation for the preparation of designs, plans, spec-
 48 ifications and estimates, for the contract engineering services
 49 provided by private firms, and for the acquisition, construction,
 50 reconstruction, and improvement of airport or aviation capital
 51 projects, including the acquisition of real property, pursuant to
 52 the provisions of the rebuild New York through transportation
 53 infrastructure renewal bond act of 1983, in accordance with the
 54 schedule set forth below. The moneys hereby appropriated are to be
 55 made available for payment of state aid to municipal corporations
 56 including payment of liabilities incurred prior to April 1, 1988.
 57 The items shown in the project schedule below shall be for projects
 58 with a common purpose and may be interchanged without limitation
 59 subject to the approval of the director of the division of the budg-
 60 et.
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner of
 3 transportation shall certify that each airport or aviation project
 4 progressed under the program categories listed in the schedule below
 5 has received federal approval and the federally authorized level of
 6 financial assistance (17238814)
 7 10,400,000 (re. \$790,000)

8
 9 By chapter 54, section 1, of the laws of 1987:

10 For state aid to municipal corporations and to the department of
 11 transportation for the preparation of designs, plans, specifications
 12 and estimates, for the contract engineering services provided by
 13 private firms, and for the acquisition, construction, recon-
 14 struction, and improvement of airport or aviation capital projects,
 15 including the acquisition of real property, pursuant to the
 16 provisions of the rebuild New York through transportation infras-
 17 tructure renewal bond act of 1983, in accordance with the schedule
 18 set forth below. The moneys hereby appropriated are to be made
 19 available for payment of state aid to municipal corporations includ-
 20 ing payment of liabilities incurred prior to April 1, 1987. The
 21 items shown in the project schedule below shall be for projects with
 22 a common purpose and may be interchanged without limitation subject
 23 to the approval of the director of the division of the budget.

24 Prior to requesting approval of a certificate of approval of avail-
 25 ability for the moneys hereby appropriated, the commissioner shall
 26 certify that each airport or aviation project progressed under the
 27 program categories listed in the schedule below has received federal
 28 approval and the federally authorized level of financial assistance
 29 (17168714) 3,900,000 (re. \$224,000)

30
 31 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 32 section 3, of the laws of 1988:

33 For state aid to municipal corporations and to the department of
 34 transportation for the preparation of designs, plans, specifications
 35 and estimates, for the contract engineering services provided by
 36 private firms, and for the acquisition, construction, recon-
 37 struction, and improvement of airport or aviation capital projects,
 38 including the acquisition of real property, pursuant to the
 39 provisions of the rebuild New York through transportation infras-
 40 tructure renewal bond act of 1983, in accordance with the schedule
 41 set forth below. The moneys hereby appropriated are to be made
 42 available for payment of state aid to municipal corporations includ-
 43 ing payment of liabilities incurred prior to April one, nineteen
 44 hundred eighty-six. The items shown in the project schedule below
 45 shall be for projects with a common purpose and may be interchanged
 46 without limitation subject to the approval of the director of the
 47 division of the budget.

48 Prior to requesting approval of a certificate of approval of avail-
 49 ability for the moneys hereby appropriated, the commissioner shall
 50 certify that each airport or aviation project progressed under the
 51 program categories listed in the schedule below has received federal
 52 approval and the federally authorized level of financial assistance
 53 (17238614)
 54 5,100,000 (re. \$142,000)

55
 56 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 57 section 3, of the laws of 1987:

58 For payment of the costs, including the payment of liabilities
 59 incurred prior to April one, nineteen hundred eighty-six, for the
 60 preparation of designs, plans, specifications and estimates, for the
 61 construction, reconstruction, and improvement of airport or aviation
 62 capital projects, including infrastructure improvements at Stewart

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1 airport, for the costs of real property acquisition, contract engi-
2 neering services provided by private firms, and other expenses
3 related thereto, pursuant to the transportation capital facilities
4 development act of nineteen hundred sixty-seven, notwithstanding any
5 inconsistent provisions of law.

6 No funds shall be allocated that are directly related to a private
7 facility until the commissioner of transportation enters into a
8 written agreement, subject to the approval of the director of the
9 budget, with such private entity providing that such entity is
10 committed to locate its facilities at Stewart airport and has
11 arranged financing for the costs of construction of such facilities.

12 Funds shall not be allocated from this appropriation for infrastruc-
13 ture improvements or other development purposes not directly related
14 to a private facility until the commissioner of transportation has
15 provided the director of the budget with the following projections
16 to support any such allocation of funds: (a) effect on Stewart
17 airport net operating revenues; (b) effect on new jobs for the state
18 of New York; and (c) effect on net revenues of amortization of state
19 capital expenditures.

20 The commissioner of transportation shall secure and use any federal
21 funds which are or may become available for the purposes of this
22 appropriation. Any such funds shall be used to reduce the state's
23 share of project costs for which federal funds become available
24 (17A18614) ... 19,500,000 (re. \$134,000)
25

26 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
27 section 3, of the laws of 1988:

28 For state aid to municipal corporations for the acquisition,
29 construction, reconstruction, and improvement of airport or aviation
30 capital projects, including the acquisition of real property, pursu-
31 ant to the transportation capital facilities development act of
32 nineteen hundred sixty-seven notwithstanding any inconsistent
33 provisions of law, in accordance with the schedule set forth below.
34 The moneys hereby appropriated are to be made available for payment
35 of state aid to municipal corporations including payment of liabil-
36 ities incurred prior to April one, nineteen hundred eighty-five, as
37 defined in the transportation capital facilities development act of
38 nineteen hundred sixty-seven. The items shown in the project sched-
39 ule below shall be for projects with a common purpose and may be
40 interchanged without limitation subject to the approval of the
41 director of the division of the budget.

42 Prior to requesting approval of a certificate of approval of avail-
43 ability for the moneys hereby appropriated, the commissioner shall
44 certify that each airport or aviation project progressed under the
45 program categories listed in the schedule below has received federal
46 approval and the federally authorized level of financial assistance
47 (17158514) 3,700,000 (re. \$790,000)
48

49 By chapter 54, section 1, of the laws of 1984:

50 For state aid to municipal corporations for the acquisition,
51 construction, reconstruction, and improvement of airport or aviation
52 capital projects, including the acquisition of real property, pursu-
53 ant to the transportation capital facilities development act of
54 nineteen hundred sixty-seven notwithstanding any inconsistent
55 provisions of law, in accordance with the schedule set forth below.
56 The moneys hereby appropriated are to be made available for payment
57 of state aid to municipal corporations including payment of liabil-
58 ities incurred prior to April one, nineteen hundred eighty-four, as
59 defined in the transportation capital facilities development act of
60 nineteen hundred sixty-seven.
61

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner shall
 3 certify that each airport or aviation project progressed under the
 4 program categories listed in the schedule below has received federal
 5 approval and the federally authorized level of financial assistance
 6 (17178414) ... (re. \$313,000)
 7

8 By chapter 54, section 1, of the laws of 1982, as amended by chapter 54,
 9 section 3, of the laws of 1991:

10 For payment of the State's share to the Niagara frontier transporta-
 11 tion authority for construction, reconstruction, and improvement of
 12 airport or aviation capital projects at Buffalo international
 13 airport, including costs for real property acquisition or other
 14 expenses incidental thereto, pursuant to the transportation capital
 15 facilities development act of the laws of nineteen hundred sixty-
 16 seven, notwithstanding any inconsistent provisions of law. The
 17 moneys hereby appropriated may be made available for payment of the
 18 state share to the Niagara frontier transportation authority,
 19 including payment of liabilities incurred prior to April one, nine-
 20 teen hundred eighty-two, as defined in the transportation capital
 21 facilities development act.

22 No part of this appropriation shall be available for the purposes
 23 authorized herein until the commissioner of transportation shall
 24 certify to the director of the budget that both the federal and the
 25 local shares of the costs of improvements undertaken at Buffalo
 26 international airport have been approved and are available to
 27 finance the respective shares of the costs of such improvements.
 28 Within the amount appropriated herein, authorization is granted to
 29 the commissioner of transportation to enter into all necessary
 30 contracts and agreements, subject to the approval of the director of
 31 the budget, to carry out the purposes of this appropriation.

32 The moneys hereby appropriated, when made available pursuant to a
 33 certificate of approval of availability issued by the director of
 34 the budget, shall be paid from the state treasury on the audit and
 35 warrant of the state comptroller on vouchers approved by the commis-
 36 sioner of transportation (02184214)
 37 10,200,000 (re. \$1,024,000)
 38

REPUBLIC AND STEWART AIRPORTS

39
 40
 41 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
 42 370, section 3, of the laws of 1982, and as amended by chapter 54,
 43 section 3, of the laws of 1986:

44 To the department of transportation, notwithstanding the provisions of
 45 title one of chapter seven hundred seventeen of the laws of nineteen
 46 hundred sixty-seven, as amended, or of any agreements entered into
 47 pursuant to such provisions (which agreements shall no longer be
 48 applicable to such projects), for one hundred percentum of the net
 49 project cost of the acquisition, construction, reconstruction and
 50 improvement, with expected federal aid as indicated, of airport or
 51 aviation capital projects in accordance with the schedule set forth
 52 below, including the completion of those of the said projects
 53 already commenced, which amount shall be available for the payment
 54 of liabilities incurred prior to April 1, 1971, provided that as to
 55 any project in the foregoing schedule which has not heretofore been
 56 authorized by the legislature in an appropriation act, no certif-
 57 icate of approval of availability shall be issued until the commis-
 58 sioner of transportation has delivered to the director of the budget
 59 his certification that such project is consistent with the
 60 provisions of subdivision 1 of section 15 of the transportation law.
 61 The amount hereby appropriated is in addition to and supplemental to
 62

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1 the amounts heretofore expended from the capital construction fund
2 as part of the "net project cost" as set forth in the schedule
3 below:

4
5 AIRPORT OR AVIATION CAPITAL PROJECTS

6
7 project schedule

8			ADDITIONAL	ADDITIONAL
9		ADDITIONAL	ESTIMATED	ADDITIONAL
10	COMPLETION	ESTIMATED	FEDERAL	NET PROJECT
11	DATE	TOTAL COST	SHARE	COST
12	-----			
13			(thousands)	
14	To supplement the project ap-			
15	propriated by 320/23/71 as			
16	supplemented by 34/8/72, for			
17	the project reading: "Ac-			
18	quire and develop Republic			
19	Airport, including new han-			
20	gars, administration build-			
21	ing, and other capital im-			
22	provements; acquire lands;			
23	close Zahn's Airport"	12/74	\$4,205 \$4,205
24			-----	-----
25	Total		\$4,205	\$4,205
26			=====	=====

27
28 Notwithstanding the provisions of any general or special law, no part
29 of any such appropriation shall be available for the purposes desig-
30 nated until a certificate of approval of availability shall have
31 been issued by the director of the budget and a copy of such certif-
32 icate filed with the state comptroller, the chairman of the senate
33 finance committee and the chairman of the assembly ways and means
34 committee. Such certificate may be amended from time to time subject
35 to the approval of the director of the budget and a copy of each
36 such amendment shall be filed with the state comptroller, the chair-
37 man of the senate finance committee and the chairman of the assembly
38 ways and means committee.

39 The moneys hereby appropriated, when made available pursuant to a
40 certificate of approval of availability, issued by the director of
41 the budget, shall be paid from the capital construction fund on the
42 audit and warrant of the state comptroller on vouchers approved by
43 the commissioner of transportation or his duly designated officer
44 (02412614) ... 4,205,000 (re. \$900,000)

46 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

47
48 Capital Projects Fund

49
50 Aviation Purpose

51
52 By chapter 54, section 1, of the laws of 1991:
53 For state aid to municipal corporations, private airports as author-
54 ized by section 14-h of the transportation law and for payment of
55 the state share of federally aided projects at Stewart and Republic
56 Airports, for the acquisition, construction, reconstruction, and
57 improvement of airport or aviation capital projects, including the
58 acquisition of real property, pursuant to the transportation capital
59 facilities development act of 1967 notwithstanding any inconsistent
60 provisions of law, in accordance with the schedule set forth below.
61 The moneys hereby appropriated are to be made available for payment
62 of state aid to municipal corporations, private airports as author-

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1 ized by section 14-h of the transportation law and for payment of
2 the state share of federally aided projects at Stewart and Republic
3 Airports, including payment of liabilities incurred prior to April
4 1, 1991, as defined in the transportation capital facilities devel-
5 opment act of 1967. The items shown in the project schedule below
6 shall be for projects with a common purpose and may be interchanged
7 without limitation subject to the approval of the director of the
8 division of the budget.

9 Prior to requesting approval of a certificate of approval of avail-
10 ability for the moneys hereby appropriated, the commissioner of
11 transportation shall certify that each airport or aviation project
12 progressed under the program categories listed in the schedule below
13 has received federal approval and the federally authorized level of
14 financial assistance.

15 No funds shall be allocated for projects at Stewart Airport that are
16 directly related to a private facility until the commissioner of
17 transportation enters into a written agreement, subject to the
18 approval of the director of the budget, with such private entity
19 providing that such entity is committed to locate its facilities at
20 Stewart airport and has arranged financing for the costs of
21 construction of such facilities.

22 Funds shall not be allocated for projects at Stewart airport from this
23 appropriation for infrastructure improvements or other development
24 purposes not directly related to a private facility until the
25 commissioner of transportation has provided the director of the
26 budget with the following projections to support any such allocation
27 of funds: (a) effect on Stewart airport net operating revenues; (b)
28 effect on new jobs for the state of New York; and (c) effect on net
29 revenues of amortization of state capital expenditures. It is
30 acknowledged that funds provided herein pursuant to the transporta-
31 tion capital facilities development act of 1967 are made available
32 by repealing a portion of an appropriation for the payment of the
33 state's share to the Niagara frontier transportation authority for
34 construction, reconstruction, and improvement of airport or aviation
35 capital projects at Buffalo international airport. It is the intent
36 of the legislature that the repeal of such funds appropriated to the
37 Niagara frontier transportation authority does not void the state's
38 commitment to provide alternative state share funding sources to the
39 authority to complete the airport or aviation capital projects at
40 Buffalo international airport as originally provided by chapter 54,
41 section 1, of the laws of 1982, as amended by chapter 54, section 3,
42 of the laws of 1988. It is further the intent of the legislature
43 that such alternative state share funding be provided to the author-
44 ity no later than March 31, 1993 (17439114)
45 11,800,000 (re. \$936,000)

46
47 AIRPORT OR AVIATION STATE PROGRAM (CCP)

48
49 Dedicated Highway and Bridge Trust Fund - 072

50
51 Aviation Purpose

52
53 By chapter 55, section 1, of the laws of 2002:

54 For state aid to municipal corporations, private airports as
55 authorized by section 14-h of the transportation law and for payment
56 of the cost of projects at Stewart and Republic Airports, for the
57 acquisition, construction, reconstruction, and improvement of
58 airport or aviation capital projects, including the acquisition of
59 real property and liabilities incurred prior to April 1, 2002. Prior
60 to requesting approval of a certificate of approval of availability
61 for moneys appropriated, the commissioner of transportation shall
62 certify that each airport or aviation project progressed under the

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1 program, other than state owned airports, has received federal
2 approval and the federally authorized level of financial assistance
3 (17230214) ... 8,000,000 (re. \$8,000,000)
4

5 By chapter 55, section 1, of the laws of 2001:

6 For state aid to municipal corporations, private airports as author-
7 ized by section 14-h of the transportation law and for payment of
8 the cost of projects at Stewart and Republic Airports, for the
9 acquisition, construction, reconstruction, and improvement of
10 airport or aviation capital projects, including the acquisition of
11 real property and liabilities incurred prior to April 1, 2001, in
12 accordance with the following project schedule.

13 Prior to requesting approval of a certificate of approval of avail-
14 ability for moneys appropriated, the commissioner of transportation
15 shall certify that each airport or aviation project progressed under
16 the program categories listed in a project schedule other than state
17 owned airports, has received federal approval and the federally
18 authorized level of financial assistance.

19 The items shown in the project schedule below shall be for projects
20 with a common purpose and may be interchanged without limitation
21 subject to the approval of the director of the budget (17230114)
22 6,000,000 (re. \$4,031,000)
23

24 By chapter 55, section 1, of the laws of 2000:

25 For state aid to municipal corporations, private airports as author-
26 ized by section 14-h of the transportation law and for payment of
27 the cost of projects at Stewart and Republic Airports, for the
28 acquisition, construction, reconstruction, and improvement of
29 airport or aviation capital projects, including the acquisition of
30 real property and liabilities incurred prior to April 1, 2000, in
31 accordance with the following project schedule.

32 Prior to requesting approval of a certificate of approval of avail-
33 ability for moneys appropriated, the commissioner of transportation
34 shall certify that each airport or aviation project progressed under
35 the program categories listed in a project schedule other than state
36 owned airports, has received federal approval and the federally
37 authorized level of financial assistance.

38 The items shown in the project schedule below shall be for projects
39 with a common purpose and may be interchanged without limitation
40 subject to the approval of the director of the budget (17230014)
41 6,000,000 (re. \$2,815,000)
42

43 By chapter 55, section 1, of the laws of 1999:

44 For state aid to municipal corporations, private airports as author-
45 ized by section 14-h of the transportation law and for payment of
46 the cost of projects at Stewart and Republic Airports, for the
47 acquisition, construction, reconstruction, and improvement of
48 airport or aviation capital projects, including the acquisition of
49 real property and liabilities incurred prior to April 1, 1999, in
50 accordance with the following project schedule.

51 Prior to requesting approval of a certificate of approval of avail-
52 ability for moneys appropriated, the commissioner of transportation
53 shall certify that each airport or aviation project progressed under
54 the program categories listed in a project schedule other than state
55 owned airports, has received federal approval and the federally
56 authorized level of financial assistance.

57 The items shown in the project schedule below shall be for projects
58 with a common purpose and may be interchanged without limitation
59 subject to the approval of the director of the budget (17239914)
60 4,500,000 (re. \$1,673,000)
61
62

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1 By chapter 55, section 1, of the laws of 1998:
 2 For state aid to municipal corporations, private airports as author-
 3 ized by section 14-h of the transportation law and for payment of
 4 the cost of projects at Stewart and Republic Airports, for the
 5 acquisition, construction, reconstruction, and improvement of
 6 airport or aviation capital projects, including the acquisition of
 7 real property and liabilities incurred prior to April 1, 1998, in
 8 accordance with the following project schedule.

9 Prior to requesting approval of a certificate of approval of avail-
 10 ability for moneys appropriated, the commissioner of transportation
 11 shall certify that each airport or aviation project progressed under
 12 the program categories listed in a project schedule other than state
 13 owned airports, has received federal approval and the federally
 14 authorized level of financial assistance.

15 The items shown in the project schedule below shall be for projects
 16 with a common purpose and may be interchanged without limitation
 17 subject to the approval of the director of the budget (17239814)
 18 4,500,000 (re. \$1,634,000)
 19

20 By chapter 55, section 1, of the laws of 1997:
 21 For state aid to municipal corporations, private airports as author-
 22 ized by section 14-h of the transportation law and for payment of
 23 the cost of projects at Stewart and Republic Airports, for the
 24 acquisition, construction, reconstruction, and improvement of
 25 airport or aviation capital projects, including the acquisition of
 26 real property and liabilities incurred prior to April 1, 1997, in
 27 accordance with the following project schedule.

28 Prior to requesting approval of a certificate of approval of avail-
 29 ability for moneys appropriated, the commissioner of transportation
 30 shall certify that each airport or aviation project progressed under
 31 the program categories listed in a project schedule other than state
 32 owned airports, has received federal approval and the federally
 33 authorized level of financial assistance.

34 The items shown in the project schedule below shall be for projects
 35 with a common purpose and may be interchanged without limitation
 36 subject to the approval of the director of the budget (17249714)
 37 4,500,000 (re. \$1,083,000)
 38

39 By chapter 54, section 1, of the laws of 1995:
 40 For state aid to municipal corporations, private airports as author-
 41 ized by section 14-h of the transportation law and for payment of
 42 the cost of projects at Stewart and Republic Airports, for the
 43 acquisition, construction, reconstruction, and improvement of
 44 airport or aviation capital projects, including the acquisition of
 45 real property and liabilities incurred prior to April 1, 1995, in
 46 accordance with the following project schedule. The items shown in
 47 the project schedule below shall be for projects with a common
 48 purpose and may be interchanged without limitation subject to the
 49 approval of the director of the budget (17239514)
 50 6,500,000 (re. \$250,000)
 51

52 By chapter 54, section 1, of the laws of 1993:
 53 For state aid to municipal corporations, private airports as author-
 54 ized by section 14-h of the transportation law, for the acquisition,
 55 construction, reconstruction, and improvement of airport or aviation
 56 capital projects, including the acquisition of real property and
 57 liabilities incurred prior to April 1, 1993, in accordance with the
 58 schedule set forth below.
 59 The items shown in the project schedule below shall be for projects
 60 with a common purpose and may be interchanged without limitation
 61 subject to the approval of the director of the budget.
 62

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner of
 3 transportation shall certify that each airport or aviation project
 4 progressed under the program categories listed in the schedule
 5 below, has received federal approval and the federally authorized
 6 level of financial assistance (17239314)
 7 4,000,000 (re. \$426,000)

8
 9 For payment of the costs, including the payment of liabilities
 10 incurred prior to April 1, 1993, for the preparation of designs,
 11 plans, specifications, estimates and studies, for the construction,
 12 reconstruction, and improvement of airport or aviation capital
 13 projects, including infrastructure improvements at Stewart and
 14 Republic airports, for the costs of real property acquisition,
 15 contract engineering services provided by private firms, and other
 16 expenses related thereto.

17 The commissioner of transportation shall secure and use any federal
 18 funds which are or may become available for the purposes of this
 19 appropriation. Any such funds shall be used to reduce the state's
 20 share of project costs for which federal funds become available.

21 The items shown in the project schedule below shall be for projects
 22 with a common purpose and may be interchanged without limitation
 23 subject to the approval of the director of the division of the budg-
 24 et (17229314) 10,840,000 (re. \$8,652,000)

25
 26 By chapter 54, section 1, of the laws of 1992:
 27 For state aid to municipal corporations, private airports as author-
 28 ized by section 14-h of the transportation law and for payment of
 29 the cost of projects at Stewart and Republic Airports, for the
 30 acquisition, construction, reconstruction, and improvement of
 31 airport or aviation capital projects, including the acquisition of
 32 real property and liabilities incurred prior to April 1, 1992, in
 33 accordance with the schedule set forth below.

34 The items shown in the project schedule below shall be for projects
 35 with a common purpose and may be interchanged without limitation
 36 subject to the approval of the director of the budget.

37 Prior to requesting approval of a certificate of approval of avail-
 38 ability for the moneys hereby appropriated, the commissioner of
 39 transportation shall certify that each airport or aviation project
 40 progressed under the program categories listed in the schedule
 41 below, other than state owned airports, has received federal
 42 approval and the federally authorized level of financial assistance
 43 (17239214) 12,300,000 (re. \$687,000)

44
 45 Regional Aviation Fund - RAF

46
 47 Aviation Purpose

48
 49 By chapter 55, section 1, of the laws of 1999:
 50 For payment of costs related to Stewart International Airport includ-
 51 ing, but not limited to, acquisition of real property and facili-
 52 ties; construction, reconstruction, demolition and improvement of
 53 capital facilities; and payment of liabilities incurred prior to
 54 April 1, 1999 (17RA9914) ... 17,500,000 (re. \$13,080,000)
 55 For payment of the costs of capital projects as set forth in a memo-
 56 randum of understanding among the governor, the majority leader of
 57 the senate, and the speaker of the assembly (17RD9914)
 58 4,500,000 (re. \$4,500,000)
 59 For expenses and payments incurred in implementation of the airport
 60 improvement and revitalization program (17RE9914)
 61 2,500,000 (re. \$1,132,000)

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1 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 2 295, part A, section 1, of the laws of 2001:
 3 For payment of the costs of operating and capital projects including,
 4 but not limited to, acquisition of real property and facilities;
 5 construction, reconstruction, demolition and improvement of capital
 6 facilities; and payment of liabilities incurred prior to April 1,
 7 1999 (17RB9914) ... 2,500,000 (re. \$2,500,000)

8
9 AVIATION (CCP)

10
11 Transportation Capital Facilities Bond Fund - 109

12
13 [Aviation Purpose] Bond Proceeds Purpose

14
15 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
16 section 1, of the laws of 1996:

17 The sum of twenty-one million five hundred forty thousand dollars
18 (\$21,540,000), or so much thereof as may be necessary is hereby
19 appropriated from the transportation capital facilities bond fund
20 pursuant to the provisions of chapter seven hundred fifteen of the
21 laws of nineteen hundred sixty-seven, known as the "Transportation
22 Capital Facilities Bond Act", for payment to the capital projects
23 fund for disbursements from such fund pursuant to appropriations for
24 the acquisition, construction, reconstruction and improvement of any
25 airport or aviation capital facility and of any capital equipment
26 used in connection therewith, by the State, any county, city, town,
27 village, special transportation district, public benefit corporation
28 or other public corporation, or two or more of the foregoing acting
29 jointly in accordance with the provisions of the transportation
30 capital facilities development act and as hereinafter referred to as
31 "airport or aviation capital project bond disbursements."

32 Notwithstanding the provisions of any general or special law, no
33 moneys shall be available from the transportation capital facilities
34 bond fund until a certificate of approval of availability shall have
35 been issued by the director of the division of the budget, and a
36 copy of such certificate filed with the state comptroller, the
37 chairman of the senate finance committee and the chairman of the
38 assembly ways and means committee. Such certificate may be amended
39 from time to time by the director of the division of the budget and
40 a copy of each such amendment shall be filed with the state comp-
41 troller, the chairman of the senate finance committee and the chair-
42 man of the assembly ways and means committee.

43 The director of the division of the budget is hereby authorized to
44 designate to the state comptroller specific appropriations made from
45 the capital projects fund for purposes for which airport or aviation
46 capital project bond expenditures are authorized. The state comp-
47 troller shall, at the commencement of each month, certify to the
48 director of the division of the budget, the chairman of the senate
49 finance committee and the chairman of the assembly ways and means
50 committee, the amounts disbursed from the appropriations designated
51 by the director of the division of the budget from the capital
52 projects fund for these disbursements pursuant to appropriations
53 from such fund for such purposes for the month preceding such
54 certification and such certifications shall not exceed in the aggre-
55 gate the moneys hereby appropriated (03025510) (re. \$8,822,000)

56
57

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1 CANALS AND WATERWAYS - BONDABLE (CCP)

2

3 Capital Projects Fund - Infrastructure Renewal (Bondable)

4

5 Canals and Waterways Purpose

6

7 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
8 section 3, of the laws of 1991, and as supplemented by certificate
9 of transfer issued pursuant to the provisions of section 93 of the
10 state finance law as amended:

11 For the preparation of designs, plans, specifications and estimates,
12 for the contract engineering services provided by private firms, for
13 the acquisition of property, reconstruction and improvement of dams,
14 canal locks, embankments and related structures and facilities on
15 the state barge canal system, including the payment of liabilities
16 incurred prior to April 1, 1988, pursuant to the rebuild New York
17 through transportation infrastructure renewal bond act of 1983.

18 The moneys hereby appropriated, when made available pursuant to a
19 certificate of approval of availability issued by the director of
20 the budget, shall be made available in accordance with the schedule
21 shown below. The items shown in the project schedule below shall be
22 for projects with a common purpose and may be interchanged without
23 limitation subject to the approval of the director of the division
24 of the budget (17328816) 2,823,657 (re. \$159,000)

25

26 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
27 section 3, of the laws of 1989, and as supplemented by certificate
28 of transfer issued pursuant to the provisions of section 93 of the
29 state finance law as amended:

30 For the preparation of designs, plans, specifications and estimates,
31 for the contract engineering services provided by private firms, for
32 the acquisition of property, reconstruction and improvement of dams,
33 canal locks, embankments and related structures and facilities on
34 the state barge canal system, including the payment of liabilities
35 incurred prior to April 1, 1987, pursuant to the rebuild New York
36 through transportation infrastructure renewal bond act of 1983.

37 The moneys hereby appropriated, when made available pursuant to a
38 certificate of approval of availability issued by the director of
39 the budget, shall be made available in accordance with the schedule
40 shown below. The items shown in the project schedule below shall be
41 for projects with a common purpose and may be interchanged without
42 limitation subject to the approval of the director of the division
43 of the budget (17208716) 6,200,000 (re. \$326,000)

44

45 ENGINEERING SERVICES PROGRAM (CCP)

46

47 Engineering Services Fund - 380

48

49 Preparation of Plans Purpose

50

51 By chapter 55, section 1, of the laws of 2002:

52 For engineering services, including personal services, nonpersonal
53 services, fringe benefits and the contract services provided by
54 private firms, including, but not limited to, the preparation of
55 designs, plans, specifications and estimates; construction manage-
56 ment and supervision; and appraisals, surveys, testing, and environ-
57 mental impact statements for transportation projects.

58 For suballocation of \$170,000 to the office of inspector general for
59 services and expenses including fringe benefits (17H10230)
60 553,809,000 (re. \$412,561,000)

61

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1 For capital project management and traffic and safety, including
 2 personal services, nonpersonal services, fringe benefits and the
 3 contract services provided by private firms (17H20230)
 4 50,556,000 (re. \$29,174,000)
 5 For real estate services, including personal services, nonpersonal
 6 services, fringe benefits and the contract services provided by
 7 private firms (17H30230) ... 15,856,000 (re. \$9,437,000)
 8

9 The appropriation made by chapter 55, section 1, of the laws of 2001, is
 10 hereby amended and reappropriated to read:

11 For engineering services, including personal services, nonpersonal
 12 services, fringe benefits and the contract services provided by
 13 private firms, including, but not limited to, the preparation of
 14 designs, plans, specifications and estimates; construction manage-
 15 ment and supervision; and appraisals, surveys, testing, and environ-
 16 mental impact statements for transportation projects.

17 For suballocation of \$170,000 to the office of inspector general for
 18 services and expenses including fringe benefits (17H10130)
 19 [570,947,000] 566,922,000 (re. \$146,364,000)
 20

21 The appropriation made by chapter 55, section 1, of the laws of 2001 as
 22 supplemented by certificate of transfer issued pursuant to the
 23 provisions of section 93 of the state finance law as amended, is
 24 hereby amended and reappropriated to read:

25 For capital project management and traffic and safety, including
 26 personal services, nonpersonal services, fringe benefits and the
 27 contract services provided by private firms (17H20130)
 28 [50,042,000] 53,384,000 (re. \$486,000)

29 For real estate services, including personal services, nonpersonal
 30 services, fringe benefits and the contract services provided by
 31 private firms (17H30130) ... [15,695,000] 16,378,000 .(re. \$233,000)
 32

33 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 34 section 1, of the laws of 2002:

35 For engineering services, including personal services, nonpersonal
 36 services, fringe benefits and the contract services provided by
 37 private firms, including, but not limited to, the preparation of
 38 designs, plans, specifications and estimates; construction manage-
 39 ment and supervision; and appraisals, surveys, testing, and environ-
 40 mental impact statements for transportation projects.

41 For suballocation of \$170,000 to the office of inspector general for
 42 services and expenses including fringe benefits (17H10030)
 43 513,628,000 (re. \$53,744,000)
 44

45 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 46 section 1, of the laws of 2002, and as supplemented by certificate
 47 of transfer issued pursuant to the provisions of section 93 of the
 48 state finance law as amended:

49 For capital project management and traffic and safety, including
 50 personal services, nonpersonal services, fringe benefits and the
 51 contract services provided by private firms (17H20030)
 52 51,892,000 (re. \$892,000)

53 For real estate services, including personal services, nonpersonal
 54 services, fringe benefits and the contract services provided by
 55 private firms (17H30030) ... 16,684,000 (re. \$658,000)
 56
 57

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
2 section 1, of the laws of 2002, and as supplemented by certificate
3 of transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended:
5 For engineering services, including personal services, nonpersonal
6 services, fringe benefits and the contract services provided by
7 private firms, including, but not limited to, the preparation of
8 designs, plans, specifications and estimates; construction manage-
9 ment and supervision; and appraisals, surveys, testing, and environ-
10 mental impact statements for transportation projects.
11 For suballocation of \$170,000 to the office of inspector general for
12 services and expenses including fringe benefits (17H19930)
13 492,266,360 (re. \$23,719,000)
14
15 By chapter 55, section 1, of the laws of 1999, as amended by chapter
16 295, part A, section 1, of the laws of 2001:
17 For capital project management and traffic and safety, including
18 personal services, nonpersonal services, fringe benefits and the
19 contract services provided by private firms (17H29930)
20 51,832,000 (re. \$133,000)
21
22 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
23 section 1, of the laws of 2000:
24 For engineering services, including personal services, nonpersonal
25 services, fringe benefits and the contract services provided by
26 private firms (17H19830)
27 532,078,000 (re. \$45,040,000)
28
29 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
30 section 1, of the laws of 2000 and as supplemented by certificate of
31 transfer issued pursuant to the provisions of section 93 of the
32 state finance law as amended:
33 For capital project management and traffic and safety, including
34 personal services, nonpersonal services, fringe benefits and the
35 contract services provided by private firms (17H29830)
36 56,876,000 (re. \$680,000)
37
38 By chapter 55, section 1, of the laws of 1998, as amended and trans-
39 ferred by chapter 55, section 1, of the laws of 1999:
40 For the expenses of the department of transportation relating to the
41 implementation and administration of the mobile source program
42 (17CA9830) ... 3,500,000 (re. \$273,000)
43
44 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
45 section 1, of the laws of 2000 and as supplemented by certificate of
46 transfer issued pursuant to the provisions of section 93 of the
47 state finance law as amended:
48 For capital project management and traffic and safety, including
49 personal services, nonpersonal services, fringe benefits and the
50 contract services provided by private firms (17H29730)
51 55,942,000 (re. \$68,000)
52
53 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
54 section 1, of the laws of 2000:
55 For engineering services, including personal services, nonpersonal
56 services, fringe benefits and the contract services provided by
57 private firms (17H19730)
58 490,281,000 (re. \$20,361,000)
59
60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 1996:
2 For engineering services, including personal services, nonpersonal
3 services, fringe benefits and the contract services provided by
4 private firms.
5 The items shown in the project schedule below shall be for projects
6 with a common purpose and may be interchanged without limitation
7 subject to the approval of the director of the budget (17H19630)
8 471,758,000 (re. \$15,044,000)
9 For capital project management and traffic and safety, including
10 personal services, nonpersonal services, fringe benefits and the
11 contract services provided by private firms.
12 The items shown in the project schedule below shall be for projects
13 with a common purpose and may be interchanged without limitation
14 subject to the approval of the director of the budget (17H29630)
15 56,150,000 (re. \$1,051,000)
16 For real estate services, including personal services, nonpersonal
17 services, fringe benefits and the contract services provided by
18 private firms.
19 The items shown in the project schedule below shall be for projects
20 with a common purpose and may be interchanged without limitation
21 subject to the approval of the director of the budget (17H39630)
22 16,425,000 (re. \$886,000)
23
24 By chapter 55, section 1, of the laws of 1996, as amended and trans-
25 ferred by chapter 55, section 1, of the laws of 1999:
26 For the expenses of the department of transportation relating to the
27 implementation and administration of the mobile source program
28 (17CA9630) ... 3,160,000 (re. \$131,000)
29
30 By chapter 54, section 1, of the laws of 1995:
31 For engineering services, including personal services, nonpersonal
32 services, fringe benefits and the contract services provided by
33 private firms (17H19530)
34 470,364,000 (re. \$25,108,000)
35 For capital project management, including personal services, nonper-
36 sonal services, fringe benefits and the contract services provided
37 by private firms (17H29530) 30,952,000 .. (re. \$2,101,000)
38 For real estate services, including personal services, nonpersonal
39 services, fringe benefits and the contract services provided by
40 private firms (17H39530) 17,265,000 (re. \$1,500,000)
41
42 By chapter 54, section 1, of the laws of 1994:
43 For engineering services, including personal services, nonpersonal
44 services, fringe benefits and the contract services provided by
45 private firms (17H19430)
46 530,329,000 (re. \$34,731,000)
47
48 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
49 section 3, of the laws of 1995 and as supplemented by certificate of
50 transfer issued pursuant to the provisions of section 93 of the
51 state finance law as amended:
52 For engineering services, including personal services, nonpersonal
53 services, fringe benefits and the contract services provided by
54 private firms (17H19330)
55 500,923,000 (re. \$10,793,000)
56
57

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
2 section 3, of the laws of 1995, and as supplemented by certificate
3 of transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended:
5 For engineering services, including personal services, nonpersonal
6 services, fringe benefits and the contract services provided by
7 private firms (17H19230) (re. \$24,452,000)
8 455,207,200 (re. \$24,452,000)
9
10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund - 339
12 New York Metropolitan Transportation Council Account
13
14 Preparation of Plans Purpose
15
16 By chapter 55, section 1, of the laws of 2002:
17 For the continuing comprehensive transportation planning and coordina-
18 ted support undertaken as part of the united work programs of
19 participating local planning or municipal agreements in accordance
20 with grant agreements approved by the federal transit administration
21 or the federal highway administration (17NY0230)
22 10,229,000 (re. \$8,427,000)
23
24 By chapter 55, section 1, of the laws of 2001:
25 For the continuing comprehensive transportation planning and coordi-
26 nated support undertaken as part of the united work programs of
27 participating local planning or municipal agreements in accordance
28 with grant agreements approved by the federal transit administration
29 or the federal highway administration (17NY0130)
30 10,822,000 (re. \$4,840,000)
31
32 By chapter 55, section 1, of the laws of 2000:
33 For the continuing comprehensive transportation planning and coordi-
34 nated support undertaken as part of the united work programs of
35 participating local planning or municipal agreements in accordance
36 with grant agreements approved by the federal transit administration
37 or the federal highway administration (17NY0030)
38 8,210,000 (re. \$3,295,000)
39
40 By chapter 55, section 1, of the laws of 1999:
41 For the continuing comprehensive transportation planning and coordi-
42 nated support undertaken as part of the united work programs of
43 participating local planning or municipal agreements in accordance
44 with grant agreements approved by the federal transit administration
45 or the federal highway administration (17NY9930)
46 8,031,000 (re. \$1,824,000)
47
48 By chapter 55, section 1, of the laws of 1998:
49 For the continuing comprehensive transportation planning and coordi-
50 nated support undertaken as part of the united work programs of
51 participating local planning or municipal agreements in accordance
52 with grant agreements approved by the federal transit administration
53 or the federal highway administration (17NY9830)
54 8,129,000 (re. \$2,212,000)
55
56 By chapter 55, section 1, of the laws of 1997:
57 For the continuing comprehensive transportation planning and coordi-
58 nated support undertaken as part of the united work programs of
59 participating local planning or municipal agreements in accordance
60 with grant agreements approved by the federal transit administration
61 or the federal highway administration (17NY9730)
62 8,038,000 (re. \$2,131,000)
63

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 1996:
2 For the continuing comprehensive transportation planning and coordi-
3 nated support undertaken as part of the united work programs of
4 participating local planning or municipal agreements in accordance
5 with grant agreements approved by the federal transit administration
6 or the federal highway administration (17NY9630)
7 10,691,000 (re. \$315,000)
8
9 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
10
11 Capital Projects Fund
12
13 Federal Aid Highways Purpose
14
15 By chapter 54, section 1, of the laws of 1988:
16 For the state share of highway projects to be reimbursed from the
17 infrastructure renewal bond fund and pursuant to the provisions of
18 that bond act (17028820) ... 56,000,000 (re. \$3,182,000)
19
20 By chapter 54, section 1, of the laws of 1987:
21 For the state share of highway projects to be reimbursed from the
22 infrastructure renewal bond fund and pursuant to the provisions of
23 that bond act (17028720) ... 66,000,000 (re. \$1,169,000)
24
25 By chapter 54, section 1, of the laws of 1986:
26 For the state share of highway projects to be reimbursed from the
27 infrastructure renewal bond fund and pursuant to the provisions of
28 that bond act (17428620) ... 66,000,000 (re. \$1,340,000)
29
30 By chapter 54, section 1, of the laws of 1985:
31 For the state share of highway projects to be reimbursed from the
32 infrastructure renewal bond fund and pursuant to the provisions of
33 that bond act (17028520) (re. \$1,222,000)
34
35 By chapter 54, section 1, of the laws of 1984:
36 For the state share of highway projects to be reimbursed from the
37 infrastructure renewal bond fund and pursuant to the provisions of
38 that bond act (17028420) (re. \$1,973,000)
39
40 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
41
42 Federal Capital Projects Fund - 291
43
44 Federal Aid Highways Purpose
45
46 By chapter 55, section 1, of the laws of 2002:
47 For the federal share of state transportation projects including but
48 not limited to construction, reconstruction, reconditioning and
49 preservation, the acquisition of property, operating costs as
50 provided for in the Transportation Equity Act for the 21st Century
51 and any successive legislation, payment of reimbursements to the
52 engineering services fund of the department of transportation,
53 including but not limited to fringe benefits, and the contract
54 services provided by private firms; personal services, nonpersonal
55 services, for activities including but not limited to the
56 preparation of designs, plans, specifications and estimates;
57 construction management and supervision; and appraisals, surveys,
58 testing, and environmental impact statements for transportation
59 projects, the payment of liabilities incurred prior to April 1, 2002
60 and any other such purposes as specified in section 89-b of the
61 state finance law as amended (17030220)
62 1,491,000,000 (re. \$1,457,262,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 2001:
 2 For the federal share of state transportation projects including but
 3 not limited to construction, reconstruction, reconditioning and
 4 preservation, the acquisition of property, operating costs as
 5 provided for in the Transportation Equity Act for the 21st Century
 6 and any successive legislation, payment of reimbursements to the
 7 engineering services fund of the department of transportation,
 8 including but not limited to fringe benefits, and the contract
 9 services provided by private firms; personal services, nonpersonal
 10 services, for activities including but not limited to the prepara-
 11 tion of designs, plans, specifications and estimates; construction
 12 management and supervision; and appraisals, surveys, testing, and
 13 environmental impact statements for transportation projects, the
 14 payment of liabilities incurred prior to April 1, 2001 and any other
 15 such purposes as specified in section 89-b of the state finance law
 16 as amended (17030120) ... 1,490,500,000 (re. \$922,016,000)
 17

18 By chapter 55, section 1, of the laws of 2000:
 19 For the federal share of state transportation projects including but
 20 not limited to construction, reconstruction, reconditioning and
 21 preservation, the acquisition of property, operating costs as
 22 provided for in the Transportation Equity Act for the 21st Century
 23 and any successive legislation, payment of reimbursements to the
 24 engineering services fund of the department of transportation,
 25 including but not limited to fringe benefits, and the contract
 26 services provided by private firms; personal services, nonpersonal
 27 services, for activities including but not limited to the prepara-
 28 tion of designs, plans, specifications and estimates; construction
 29 management and supervision; and appraisals, surveys, testing, and
 30 environmental impact statements for transportation projects, the
 31 payment of liabilities incurred prior to April 1, 2000 and any other
 32 such purposes as specified in section 89-b of the state finance law
 33 as amended (17030020) ... 1,490,500,000 (re. \$645,607,000)
 34

35 By chapter 55, section 1, of the laws of 1999:
 36 For the federal share of state transportation projects including but
 37 not limited to construction, reconstruction, reconditioning and
 38 preservation, the acquisition of property, operating costs as
 39 provided for in the Transportation Equity Act for the 21st Century
 40 and any successive legislation, payment of reimbursements to the
 41 engineering services fund of the department of transportation,
 42 including but not limited to fringe benefits, and the contract
 43 services provided by private firms; personal services, nonpersonal
 44 services, for activities including but not limited to the prepara-
 45 tion of designs, plans, specifications and estimates; construction
 46 management and supervision; and appraisals, surveys, testing, and
 47 environmental impact statements for transportation projects, the
 48 payment of liabilities incurred prior to April 1, 1999 and any other
 49 such purposes as specified in section 89-b of the state finance law
 50 as amended (17039920) ... 1,350,000,000 (re. \$251,805,000)
 51

52 By chapter 55, section 1, of the laws of 1998:
 53 For the federal share of state transportation projects including but
 54 not limited to construction, reconstruction, reconditioning and
 55 preservation, the acquisition of property, operating costs as
 56 provided for in the Intermodal Surface Transportation Efficiency Act
 57 of 1991 and any successive legislation, payment of reimbursements to
 58 the engineering services fund of the department of transportation,
 59 including but not limited to fringe benefits, and the contract
 60 services provided by private firms; personal services, nonpersonal
 61 services, for activities including but not limited to the prepara-
 62 tion of designs, plans, specifications and estimates; construction

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 management and supervision; and appraisals, surveys, testing, and
 2 environmental impact statements for transportation projects, the
 3 payment of liabilities incurred prior to April 1, 1998 and any other
 4 such purposes as specified in section 89-b of the state finance law
 5 as amended (17039820) ... 1,200,000,000 (re. \$192,501,000)
 6

7 By chapter 55, section 1, of the laws of 1997:

8 For the federal share of state transportation projects including but
 9 not limited to construction, reconstruction, reconditioning and
 10 preservation, the acquisition of property, operating costs as
 11 provided for in the Intermodal Surface Transportation Efficiency Act
 12 of 1991 and any successive legislation, payment of reimbursements to
 13 the engineering services fund of the department of transportation,
 14 including but not limited to fringe benefits, and the contract
 15 services provided by private firms; personal services, nonpersonal
 16 services, for activities including but not limited to the prepara-
 17 tion of designs, plans, specifications and estimates; construction
 18 management and supervision; and appraisals, surveys, testing, and
 19 environmental impact statements for transportation projects, the
 20 payment of liabilities incurred prior to April 1, 1997 and any other
 21 such purposes as specified in section 89-b of the state finance law
 22 as amended by chapter 56 of the laws of 1993 (17039720)
 23 1,200,000,000 (re. \$196,418,000)
 24

25 By chapter 55, section 1, of the laws of 1996:

26 For the federal share of state transportation projects including but
 27 not limited to construction, reconstruction, reconditioning and
 28 preservation, the acquisition of property, operating costs as
 29 provided for in the Intermodal Surface Transportation Efficiency Act
 30 of 1991, payment of reimbursements to the engineering services fund
 31 of the department of transportation, including but not limited to
 32 fringe benefits, and the contract services provided by private
 33 firms; personal services, nonpersonal services, for activities
 34 including but not limited to the preparation of designs, plans,
 35 specifications and estimates; construction management and super-
 36 vision; and appraisals, surveys, testing, and environmental impact
 37 statements for transportation projects, the payment of liabilities
 38 incurred prior to April 1, 1996 and any other such purposes as spec-
 39 ified in section 89-b of the state finance law as amended by chapter
 40 56 of the laws of 1993 (17039620)
 41 1,200,000,000 (re. \$177,324,000)
 42

43 By chapter 54, section 1, of the laws of 1995:

44 For the federal share of state transportation projects including but
 45 not limited to construction, reconstruction, reconditioning and
 46 preservation, the acquisition of property, operating costs as
 47 provided for in the Intermodal Surface Transportation Efficiency Act
 48 of 1991, payment of reimbursements to the engineering services fund
 49 of the department of transportation, including but not limited to
 50 fringe benefits, and the contract services provided by private
 51 firms; personal services, nonpersonal services, for activities
 52 including but not limited to the preparation of designs, plans,
 53 specifications and estimates; construction management and super-
 54 vision; and appraisals, surveys, testing, and environmental impact
 55 statements for transportation projects, the payment of liabilities
 56 incurred prior to April 1, 1995 and any other such purposes as spec-
 57 ified in section 89-b of the state finance law as amended by chapter
 58 56 of the laws of 1993 (17039520)
 59 1,098,000,000 (re. \$321,449,000)
 60
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1994:
 2 For the federal share of state highway projects including but not
 3 limited to construction, reconstruction, reconditioning and preser-
 4 vation, the acquisition of property, operating costs as provided for
 5 in the Intermodal Surface Transportation Efficiency Act of 1991,
 6 payment of reimbursements to the engineering services fund of the
 7 department of transportation, including but not limited to fringe
 8 benefits, and the contract services provided by private firms;
 9 personal services, nonpersonal services, for activities including
 10 but not limited to the preparation of designs, plans, specifications
 11 and estimates; construction management and supervision; and
 12 appraisals, surveys, testing, and environmental impact statements
 13 for transportation projects, the payment of liabilities incurred
 14 prior to April 1, 1994 and any other such purposes as specified in
 15 section 89-b of the state finance law as amended by chapter 56 of
 16 the laws of 1993 (17039420) (re. \$392,758,000)
 17 1,030,100,000 (re. \$392,758,000)

18
 19 By chapter 54, section 1, of the laws of 1993:
 20 For the federal share of highway projects including the state thruway
 21 (17039320) 1,020,100,000 (re. \$271,097,000)

22
 23 By chapter 54, section 1, of the laws of 1992:
 24 For the federal share of highway projects including the state thruway
 25 (17039220) 972,100,000 (re. \$125,369,000)

26
 27 By chapter 54, section 1, of the laws of 1991:
 28 For the federal share of highway projects including the state thruway
 29 (17039120) 840,000,000 (re. \$25,000,000)

30
31 FEDERAL AIRPORT OR AVIATION (CCP)

32
33 Federal Capital Projects Fund - 291

34
35 Aviation Purpose

36
 37 By chapter 55, section 1, of the laws of 2000:
 38 For payment by the state of the federal share of the cost, including
 39 payment of liabilities incurred prior to April 1, 2000, of
 40 construction, reconstruction, alteration and rehabilitation of
 41 airport and aviation facilities at Republic airport, including the
 42 cost of acquisition of real property, the acquisition of equipment
 43 and other related incidental expenses thereto and for the federal
 44 share of consultant services in carrying out federally approved
 45 aviation studies.
 46 Within the amount appropriated herein, authorization is granted to the
 47 department of transportation to enter into all necessary contracts
 48 and agreements, subject to the approval of the director of the budg-
 49 et, to carry out the purposes of this appropriation.
 50 Prior to requesting a certificate of approval of availability for any
 51 of the moneys authorized herein, the commissioner of transportation
 52 shall certify to the director of the budget that the federal govern-
 53 ment has agreed to finance the federal share of the project. However
 54 with the approval of the director of the budget, projects may be
 55 designed prior to federal approval upon the written assurance by the
 56 commissioner of transportation that federal funds are likely to be
 57 forthcoming (17520014) ... 10,000,000 (re. \$10,000,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1991:
 2 For payment by the state of the federal share of the cost, including
 3 payment of liabilities incurred prior to April 1, 1991, of
 4 construction, reconstruction, alteration and rehabilitation of
 5 airport and aviation facilities at Stewart and Republic airports,
 6 including the cost of acquisition of real property, the acquisition
 7 of equipment and other related incidental expenses thereto and for
 8 the federal share of consultant services in carrying out federally
 9 approved aviation studies.

10 Within the amount appropriated herein, authorization is granted to the
 11 department of transportation to enter into all necessary contracts
 12 and agreements, subject to the approval of the director of the budg-
 13 et, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any
 15 of the moneys authorized herein, the commissioner of transportation
 16 shall certify to the director of the budget that the federal govern-
 17 ment has agreed to finance the federal share of the project. However
 18 with the approval of the director of the budget, projects may be
 19 designed prior to federal approval upon the written assurance by the
 20 commissioner of transportation that federal funds are likely to be
 21 forthcoming (17529114) ... 40,000,000 (re. \$8,886,000)

22
23 HIGHWAY FACILITIES (CCP)

24
25 Dedicated Highway and Bridge Trust Fund - 072

26
27 Highway Facilities Purpose

28
29 STATE HIGHWAYS

30
31 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
32 section 1, of the laws of 2000:

33 The sum of \$37,310,801 is hereby appropriated for the preparation of
 34 designs, plans, specifications and estimates, for the contract engi-
 35 neering services provided by private firms, for the acquisition of
 36 property, and the construction of highway, bridge and traffic
 37 improvements related to the expansion of Fort Drum, with or without
 38 Federal aid, including the payment of liabilities incurred prior to
 39 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)

40
41 STATE GATEWAY INFORMATION CENTERS

42
43 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
44 section 1, of the laws of 2000, and as transferred from state oper-
45 ations - miscellaneous by chapter 54, section 3, of the laws of
46 1988:

47 For construction of state gateway information centers on the state's
48 major highways by the department of transportation. Such centers
49 shall be established on Interstate Route 90 in the vicinity of the
50 Massachusetts border; on Interstate Route 87 in the vicinity of
51 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
52 ity of the Canadian border; in Chautauqua county in the vicinity of
53 the Pennsylvania border; on Interstate Route 81 in the vicinity of
54 the Pennsylvania border; and on Interstate Route 87 in the vicinity
55 of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

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HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:
For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (re. \$30,608,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Fund
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:
For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) 22,673,000 (re. \$1,302,000)

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) 7,727,000 (re. \$3,827,000)

By chapter 54, section 1, of the laws of 1987:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Project costs funded from this appropriation may include, but shall
2 not be limited to, preliminary planning and feasibility studies;
3 survey and design; acquisition of property, construction, recon-
4 struction, reconditioning and preservation; the supervision and
5 inspection of construction; and for the cost of engineering
6 services.

7 No expenditures shall be made from this appropriation for personal
8 services and expenses other than consulting services.

9 Notwithstanding any other provision of law, the commissioner of trans-
10 portation is authorized to acquire all necessary land not on the
11 state highway system for the purpose of highway projects at the
12 request of the locality under whose jurisdiction the project is
13 constructed or reconstructed.

14 The items shown in the project schedule below shall be for projects
15 with a common purpose and may be interchanged without limitation
16 subject to the approval of the director of the division of the budg-
17 et.

18 Funds from this appropriation may be made available for the payment of
19 liabilities incurred prior to April 1, 1987 (17078723)
20 92,000,000 (re. \$429,000)
21

22 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
23 section 3, of the laws of 1988:

24 For payment of the costs of acquisition of real property and for the
25 elimination of existing highway-railroad crossings at grade in
26 accordance with the provisions of article ten of the transportation
27 law or other highway/bridge projects identified in the project sche-
28 dule below, for the costs of preparation of designs, plans, specifi-
29 cations and estimates and for contract engineering services provided
30 by private firms, including the payment of liabilities incurred
31 prior to April 1, 1987, pursuant to the rebuild New York through
32 transportation infrastructure renewal bond act of 1983. The items
33 shown in the project schedule below shall be for projects with a
34 common purpose and may be interchanged without limitation subject to
35 the approval of the director of the budget (17088723)
36 8,700,000 (re. \$1,119,000)
37

38 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
39 section 3, of the laws of 1988:

40 For the costs pursuant to the provisions of the rebuild New York
41 through transportation infrastructure renewal bond act of 1983, of
42 the cost of capital projects to be reimbursed from bond fund
43 proceeds for the improvement of highways, parkways, commuter parking
44 facilities, and other highway facilities including bridges, other
45 structures, and appurtenances.

46 Project costs funded from this appropriation may include, but shall
47 not be limited to, preliminary planning and feasibility studies;
48 survey and design; acquisition of property, construction, recon-
49 struction, reconditioning and preservation; the supervision and
50 inspection of construction; and for the cost of engineering
51 services. No expenditures shall be made from this appropriation for
52 personal services and expenses other than consulting services.

53 Notwithstanding any other provision of law, the commissioner of trans-
54 portation is authorized to acquire all necessary land not on the
55 state highway system for the purpose of highway projects at the
56 request of the locality under whose jurisdiction the project is
57 constructed or reconstructed.

58 The items shown in the project schedule below shall be for projects
59 with a common purpose and may be interchanged without limitation
60 subject to the approval of the director of the division of the budg-
61 et.
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Funds from this appropriation may be made available for the payment of
 2 liabilities incurred prior to April one, nineteen hundred eighty-six
 3 (17068623) 76,000,000 (re. \$429,000)
 4

5 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 6 section 3, of the laws of 1988:

7 For the costs pursuant to the provisions of the rebuild New York
 8 through transportation infrastructure renewal bond act of 1983, of
 9 the cost of capital projects to be reimbursed from bond fund
 10 proceeds for the improvement of highways, parkways, commuter parking
 11 facilities, and other highway facilities including bridges, other
 12 structures, and appurtenances.

13 Project costs funded from this appropriation may include, but shall
 14 not be limited to, preliminary planning and feasibility studies;
 15 survey and design; acquisition of property, construction, recon-
 16 struction, reconditioning and preservation; the supervision and
 17 inspection of construction; and for the cost of engineering
 18 services. No expenditures shall be made from this appropriation for
 19 personal services and expenses other than consulting services.

20 Notwithstanding any other provision of law, the commissioner of trans-
 21 portation is authorized to acquire all necessary land not on the
 22 state highway system for the purpose of highway projects at the
 23 request of the locality under whose jurisdiction the project is
 24 constructed or reconstructed.

25 The items shown in the project schedule below shall be for projects
 26 with a common purpose and may be interchanged without limitation or
 27 certification subject to the approval of the director of the divi-
 28 sion of the budget.

29 Funds from this appropriation may be made available for the payment of
 30 liabilities incurred prior to April one, nineteen hundred eighty-
 31 five but not for the payment of liabilities incurred prior to Novem-
 32 ber eight, nineteen hundred eighty-three (17058523)
 33 (re. \$325,000)
 34

35 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 36 section 3, of the laws of 1988:

37 For the costs pursuant to the provisions of the rebuild New York
 38 through transportation infrastructure renewal bond act of 1983, of
 39 the cost of capital projects to be reimbursed from bond fund
 40 proceeds for the improvement of highways, parkways, commuter parking
 41 facilities, and other highway facilities including bridges, other
 42 structures, and appurtenances.

43 Project costs funded from this appropriation may include, but shall
 44 not be limited to, preliminary planning and feasibility studies;
 45 survey and design; acquisition of property, construction, recon-
 46 struction, reconditioning and preservation; the supervision and
 47 inspection of construction; and for the cost of engineering
 48 services. No expenditures shall be made from this appropriation for
 49 personal services and expenses other than consulting services.

50 Notwithstanding any other provision of law, the commissioner of trans-
 51 portation is authorized to acquire all necessary land not on the
 52 state highway system for the purpose of highway projects at the
 53 request of the locality under whose jurisdiction the project is
 54 constructed or reconstructed.

55 The items in the schedule below for the purpose of infrastructure
 56 bonds are projects with a common purpose and as such, may be inter-
 57 changed without limitation subject to the approval of the director
 58 of the budget.
 59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Funds from this appropriation may be made available for the payment of
2 liabilities incurred prior to April one, nineteen hundred eighty-
3 four but not for the payment of liabilities incurred prior to Novem-
4 ber eight, nineteen hundred eighty-three (17278423)
5 (re. \$315,000)
6
7 MAINTENANCE FACILITIES (CCP)
8
9 Dedicated Highway and Bridge Trust Fund - 072
10
11 Highway Maintenance Facilities Purpose
12
13 HIGHWAY MAINTENANCE FACILITIES
14
15 By chapter 55, section 1, of the laws of 2002:
16 For the preparation of designs, plans, specifications and estimates,
17 for the acquisition, alterations, and rehabilitation of existing
18 facilities, for the acquisition of land and construction of new
19 facilities for highway maintenance purposes, and for the contract
20 engineering services provided by private firms, including the
21 payment of liabilities incurred prior to April 1, 2002 (17250213)...
22 10,700,000 (re. \$10,558,000)
23
24 By chapter 55, section 1, of the laws of 2001:
25 For the preparation of designs, plans, specifications and estimates,
26 for the acquisition, alterations, and rehabilitation of existing
27 facilities, for the acquisition of land and construction of new
28 facilities for highway maintenance purposes, and for the contract
29 engineering services provided by private firms, including the
30 payment of liabilities incurred prior to April 1, 2001 (17250113)...
31 10,500,000 (re. \$4,995,000)
32
33 By chapter 55, section 1, of the laws of 2000:
34 For the preparation of designs, plans, specifications and estimates,
35 for the acquisition, alterations, and rehabilitation of existing
36 facilities, for the acquisition of land and construction of new
37 facilities for highway maintenance purposes, and for the contract
38 engineering services provided by private firms, including the
39 payment of liabilities incurred prior to April 1, 2000 (17250013)...
40 10,500,000 (re. \$1,589,000)
41
42 By chapter 55, section 1, of the laws of 1999:
43 For the preparation of designs, plans, specifications and estimates,
44 for the acquisition, alterations, and rehabilitation of existing
45 facilities, for the acquisition of land and construction of new
46 facilities for highway maintenance purposes, and for the contract
47 engineering services provided by private firms, including the
48 payment of liabilities incurred prior to April 1, 1999 (17259913)...
49 7,750,000 (re. \$2,824,000)
50
51 By chapter 55, section 1, of the laws of 1998:
52 For the preparation of designs, plans, specifications and estimates,
53 for the acquisition, alterations, and rehabilitation of existing
54 facilities, for the acquisition of land and construction of new
55 facilities for highway maintenance purposes, and for the contract
56 engineering services provided by private firms, including the
57 payment of liabilities incurred prior to April 1, 1998 (17259813)...
58 7,750,000 (re. \$239,000)
59
60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 1997:
 2 For the preparation of designs, plans, specifications and estimates,
 3 for the acquisition, alterations, and rehabilitation of existing
 4 facilities, for the acquisition of land and construction of new
 5 facilities for highway maintenance purposes, and for the contract
 6 engineering services provided by private firms, including the
 7 payment of liabilities incurred prior to April 1, 1997 (17259713)...
 8 7,750,000 (re. \$47,000)

9
 10 By chapter 54, section 1, of the laws of 1994:
 11 For the preparation of designs, plans, specifications and estimates,
 12 for the acquisition, alterations, and rehabilitation of existing
 13 facilities, for the acquisition of land and construction of new
 14 facilities for highway maintenance purposes, and for the contract
 15 engineering services provided by private firms, including the
 16 payment of liabilities incurred prior to April 1, 1994 (17259413)...
 17 7,750,000 (re. \$69,000)

18
19 Equipment Management Facilities Purpose

20
21 EQUIPMENT MANAGEMENT FACILITIES

22
 23 By chapter 55, section 1, of the laws of 2002:
 24 For the purchase of transportation related equipment, including the
 25 cost of all vehicles under 8,500 pounds, and including the payment
 26 of liabilities incurred prior to April 1, 2002 (17260218)
 27 18,100,000 (re. \$18,071,000)

28
 29 By chapter 55, section 1, of the laws of 2001:
 30 For the purchase of transportation related equipment, including the
 31 cost of all vehicles under 8,500 pounds, and including the payment
 32 of liabilities incurred prior to April 1, 2001 (17260118)
 33 17,300,000 (re. \$10,198,000)

34
 35 By chapter 55, section 1, of the laws of 2000:
 36 For the preparation of designs, plans, specifications and estimates,
 37 for the acquisition, alterations, and rehabilitation and improvement
 38 of existing equipment management facilities, for the acquisition of
 39 land and construction of new facilities for equipment management
 40 purposes, and for the contract engineering services provided by
 41 private firms and for the purchase of transportation related equip-
 42 ment, including the payment of liabilities incurred prior to April
 43 1, 2000 (17260018) ... 17,300,000 (re. \$1,812,000)

44
 45 By chapter 55, section 1, of the laws of 1999:
 46 For the preparation of designs, plans, specifications and estimates,
 47 for the acquisition, alterations, and rehabilitation and improvement
 48 of existing equipment management facilities, for the acquisition of
 49 land and construction of new facilities for equipment management
 50 purposes, and for the contract engineering services provided by
 51 private firms and for the purchase of transportation related equip-
 52 ment, including the payment of liabilities incurred prior to April
 53 1, 1999 (17269918) ... 16,300,000 (re. \$2,138,000)

54
 55 By chapter 55, section 1, of the laws of 1998:
 56 For the preparation of designs, plans, specifications and estimates,
 57 for the acquisition, alterations, and rehabilitation and improvement
 58 of existing equipment management facilities, for the acquisition of
 59 land and construction of new facilities for equipment management
 60 purposes, and for the contract engineering services provided by
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 private firms and for the purchase of transportation related equip-
2 ment, including the payment of liabilities incurred prior to April
3 1, 1998 (17269818) ... 16,300,000 (re. \$326,000)
4
5 By chapter 54, section 1, of the laws of 1993:
6 For the preparation of designs, plans, specifications and estimates,
7 for the acquisition, alterations, and rehabilitation and improvement
8 of existing equipment management facilities, for the contract engi-
9 neering services provided by private firms and for the purchase of
10 transportation related equipment, including the payment of liabil-
11 ities incurred prior to April 1, 1993 (17269318)
12 18,760,000 (re. \$40,000)
13
14 Preparation of Plans Purpose
15
16 By chapter 55, section 1, of the laws of 2002:
17 For payment to the design and construction management account of the
18 centralized services fund of the New York state office of general
19 services for the purpose of preparation and review of plans, spec-
20 ifications, estimates, services, construction management and super-
21 vision, inspection, studies, appraisals, surveys, testing and envi-
22 ronmental impact statements, including the payment of liabilities
23 incurred prior to April 1, 2002 (17D10230)
24 2,200,000 (re. \$912,000)
25
26 MARINE PROJECTS (CCP)
27
28 Special Revenue Funds - Other
29 Dedicated Mass Transportation Trust Fund - 073
30
31 Marine Projects Purpose
32
33 By chapter 54, section 1, of the laws of 1986:
34 For the preparation of designs, plans, specifications and estimates,
35 for the contract engineering services provided by private firms, the
36 acquisition of right of way, and for the construction, recon-
37 struction and improvement of Staten Island Ferry capital facilities
38 pursuant to the provisions of article thirteen of the transportation
39 law, in accordance with the schedule shown below (172286A1)
40 2,800,000 (re. \$469,000)
41
42 By chapter 54, section 1, of the laws of 1985:
43 For acquisition of right of way, construction, reconstruction and
44 improvement of Staten Island Ferry capital facilities pursuant to
45 the provisions of article thirteen of the transportation law, in
46 accordance with the schedule shown below. The items shown in the
47 project schedule below shall be for projects with a common purpose
48 and may be interchanged without limitation or certification subject
49 to the approval of the director of the budget (173685A1)
50 (re. \$485,000)
51
52 MASS TRANSPORTATION (CCP)
53
54 Special Revenue Funds - Other
55 Dedicated Mass Transportation Trust Fund - 073
56
57 Omnibus and Transit Purpose
58
59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 2002:
 2 For state aid to municipal corporations for the preparation of
 3 designs, plans, specifications and estimates, for the acquisition,
 4 construction, reconstruction, and improvement of mass transportation
 5 capital projects including the acquisition of real property, for
 6 other mass transportation projects including local transportation
 7 planning studies and liabilities incurred prior to April 1, 2002.
 8 Notwithstanding any inconsistent provisions of law, the state share
 9 of such projects shall be 50 percent of the non-federal share, but
 10 in no event shall the state share exceed 10 percent of project
 11 costs.

12 Prior to requesting approval of a certificate of approval of avail-
 13 ability for the moneys hereby appropriated, the commissioner of
 14 transportation shall certify that each omnibus project progressed
 15 under the program has received federal approval. Such certificate
 16 shall report the federally authorized level of financial assistance
 17 [(17170129)] (17170229) ... 15,815,000 (re. \$15,815,000)
 18

19 By chapter 55, section 1, of the laws of 2001:
 20 For state aid to municipal corporations for the preparation of
 21 designs, plans, specifications and estimates, for the acquisition,
 22 construction, reconstruction, and improvement of mass transportation
 23 capital projects including the acquisition of real property, for
 24 other mass transportation projects including local transportation
 25 planning studies and liabilities incurred prior to April 1, 2001
 26 (17170129) 15,815,000 (re. \$11,153,000)
 27

28 By chapter 55, section 1, of the laws of 2000:
 29 For state aid to municipal corporations for the preparation of
 30 designs, plans, specifications and estimates, for the acquisition,
 31 construction, reconstruction, and improvement of mass transportation
 32 capital projects including the acquisition of real property, for
 33 other mass transportation projects including local transportation
 34 planning studies and liabilities incurred prior to April 1, 2000
 35 (17170029) 15,568,000 (re. \$9,666,000)
 36

37 By chapter 55, section 1, of the laws of 1999:
 38 For state aid to municipal corporations for the preparation of
 39 designs, plans, specifications and estimates, for the acquisition,
 40 construction, reconstruction, and improvement of mass transportation
 41 capital projects including the acquisition of real property, for
 42 other mass transportation projects including local transportation
 43 planning studies and liabilities incurred prior to April 1, 1999
 44 (17179929) 14,628,000 (re. \$1,489,000)
 45

46 By chapter 55, section 1, of the laws of 1998:
 47 For state aid to municipal corporations for the preparation of
 48 designs, plans, specifications and estimates, for the acquisition,
 49 construction, reconstruction, and improvement of mass transportation
 50 capital projects including the acquisition of real property, for
 51 other mass transportation projects including local transportation
 52 planning studies and liabilities incurred prior to April 1, 1998
 53 (17179829) 10,489,000 (re. \$5,947,000)
 54

55 By chapter 55, section 1, of the laws of 1997:
 56 For state aid to municipal corporations for the preparation of
 57 designs, plans, specifications and estimates, for the acquisition,
 58 construction, reconstruction, and improvement of mass transportation
 59 capital projects including the acquisition of real property, for
 60 other mass transportation projects including local transportation
 61 planning studies and liabilities incurred prior to April 1, 1997
 62 (17179729) 10,489,000 (re. \$4,087,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 1996:
2 For state aid to municipal corporations for the preparation of
3 designs, plans, specifications and estimates, for the acquisition,
4 construction, reconstruction, and improvement of mass transportation
5 capital projects including the acquisition of real property and
6 liabilities incurred prior to April 1, 1996 (17179629)
7 12,200,000 (re. \$1,013,000)
8

9 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
10 section 1, of the laws of 1996:
11 For state aid to municipal corporations for the preparation of
12 designs, plans, specifications and estimates, for the acquisition,
13 construction, reconstruction, and improvement of mass transportation
14 capital projects including the acquisition of real property and
15 liabilities incurred prior to April 1, 1995 (17179529)
16 10,445,000 (re. \$10,333,000)
17

18 By chapter 54, section 1, of the laws of 1994:
19 For state aid to municipal corporations for the preparation of
20 designs, plans, specifications and estimates, for the acquisition,
21 construction, reconstruction, and improvement of mass transportation
22 capital projects including the acquisition of real property and
23 liabilities incurred prior to April 1, 1994 (17179429)
24 19,427,000 (re. \$10,106,000)
25

26 By chapter 54, section 1, of the laws of 1993:
27 For state aid to municipal corporations for the preparation of
28 designs, plans, specifications and estimates, for the acquisition,
29 construction, reconstruction, and improvement of mass transportation
30 capital projects including the acquisition of real property and
31 liabilities incurred prior to April 1, 1993 (17179329)
32 11,052,000 (re. \$4,824,000)
33

34 By chapter 54, section 1, of the laws of 1992:
35 For state aid to municipal corporations for the preparation of
36 designs, plans, specifications and estimates, for the acquisition,
37 construction, reconstruction, and improvement of mass transportation
38 capital projects including the acquisition of real property and
39 liabilities incurred prior to April 1, 1992 (17179229)
40 11,882,000 (re. \$2,911,000)
41

42 By chapter 54, section 1, of the laws of 1991:
43 For state aid to the Niagara Frontier Transportation Authority for the
44 preparation of designs, plans, specifications and estimates, for the
45 acquisition, construction, reconstruction and improvement of mass
46 transportation capital projects including the acquisition of real
47 property and liabilities (17189129) ... 1,840,000 ... (re. \$154,000)
48

49 By chapter 54, section 1, of the laws of 1986:
50 For state aid to municipal corporations for the preparation of
51 designs, plans, specifications and estimates, for the acquisition,
52 construction, reconstruction, and improvement of mass transportation
53 capital projects notwithstanding any inconsistent provisions of law,
54 including the acquisition of real property and liabilities incurred
55 prior to April one, nineteen hundred eighty-six (17428629)
56 9,700,000 (re. \$1,152,000)
57
58

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

2

3 Capital Projects Fund

4

5 Mass Transportation and Rail Freight Purpose

6

7 RAIL AND RAPID TRANSIT

8

9 By chapter 369, section 2, of the laws of 1979, as amended by chapter
10 54, section 3, of the laws of 1988, for:

11 The acquisition, construction, reconstruction, establishment, improve-
12 ment and rehabilitation of urban, commuter and intercity rail
13 passenger and rapid transit systems and rail freight capital facili-
14 ties, for the acquisition of real property and interests in real
15 property required or expected to be required therefor, and for any
16 capital equipment to be used in connection therewith, including all
17 costs incidental thereto in accordance with the following schedule:
18 (01395012) ... (re. \$2,036,000)

19 The commissioner of transportation shall prepare and submit to the
20 governor as part of his annual budget request submission a report
21 which shall make findings and recommendations with respect to the
22 state's intercity rail passenger service and rail service energy
23 conservation programs. Such report shall include, in addition to any
24 other information the commissioner shall determine appropriate, the
25 following: (a) the impact and effectiveness of the state's programs
26 to continue and preserve rail passenger and rail freight services,
27 including federal and state operating subsidy payments actually made
28 and projected to be made during each of the two next succeeding
29 state fiscal years; and (b) the development of operating, pricing
30 and fare guidelines and standards of service and equipment and
31 facility maintenance standards that may be applied in evaluating the
32 cost and quality of service on those rail lines receiving state
33 and/or federal operating and/or capital assistance.

34

35 Special Revenue Funds - Other

36 Dedicated Mass Transportation Trust Fund - 073

37

38 Non-MTA Capital Purpose

39

40 By chapter 55, section 1, of the laws of 2002:

41 For the payment of the costs of mass transportation capital projects
42 and facilities including replacement of buses meeting federal
43 standards for replacement, related bus equipment and the
44 acquisition, design and construction, including engineering and
45 consulting costs, of mass transit bus garages or other mass
46 transportation projects and facilities approved by the commissioner
47 of transportation in a program of projects. Such funding may be part
48 of a total project of which a portion is federally funded but shall
49 not be used in substitution for the required non-federal matching
50 shares of the federally-funded portion of the project to which it is
51 added. The moneys hereby appropriated are to be made available for
52 projects undertaken by mass transit systems other than those mass
53 transit operating agencies which receive money from the metropolitan
54 transportation authority dedicated tax fund (17360229)
55 14,000,000 (re. \$14,000,000)

56

57 By chapter 55, section 1, of the laws of 2001:

58 For the payment of the costs of mass transportation capital projects
59 and facilities including replacement of buses meeting federal stand-
60 ards for replacement, related bus equipment and the acquisition,
61 design and construction, including engineering and consulting costs,
62 of mass transit bus garages or other mass transportation projects

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 and facilities approved by the commissioner of transportation in a
 2 program of projects. Such funding may be part of a total project of
 3 which a portion is federally funded but shall not be used in substi-
 4 tution for the required non-federal matching shares of the federal-
 5 ly-funded portion of the project to which it is added. The moneys
 6 hereby appropriated are to be made available for projects undertaken
 7 by mass transit systems other than those mass transit operating
 8 agencies which receive money from the metropolitan transportation
 9 authority dedicated tax fund (17360129)
 10 12,000,000 (re. \$12,000,000)
 11

12 By chapter 55, section 1, of the laws of 2000:
 13 For the payment of the costs of mass transportation capital projects
 14 and facilities including replacement of buses meeting federal stand-
 15 ards for replacement, related bus equipment and the acquisition,
 16 design and construction, including engineering and consulting costs,
 17 of mass transit bus garages or other mass transportation projects
 18 and facilities approved by the commissioner of transportation in a
 19 program of projects. Such funding may be part of a total project of
 20 which a portion is federally funded but shall not be used in substi-
 21 tution for the required non-federal matching shares of the federal-
 22 ly-funded portion of the project to which it is added. The moneys
 23 hereby appropriated are to be made available for projects undertaken
 24 by mass transit systems other than those mass transit operating
 25 agencies which receive money from the metropolitan transportation
 26 authority dedicated tax fund (17360029)
 27 12,000,000 (re. \$11,160,000)
 28

29 By chapter 55, section 1, of the laws of 1999:
 30 For the payment of the costs of mass transportation capital projects
 31 and facilities including replacement of buses meeting federal stand-
 32 ards for replacement, related bus equipment and the acquisition,
 33 design and construction, including engineering and consulting costs,
 34 of mass transit bus garages or other mass transportation projects
 35 and facilities approved by the commissioner of transportation in a
 36 program of projects. Such funding may be part of a total project of
 37 which a portion is federally funded but shall not be used in substi-
 38 tution for the required non-federal matching shares of the federal-
 39 ly-funded portion of the project to which it is added. The moneys
 40 hereby appropriated are to be made available for projects undertaken
 41 by mass transit systems other than those mass transit operating
 42 agencies which receive money from the metropolitan transportation
 43 authority dedicated tax fund (17369929)
 44 12,000,000 (re. \$8,615,000)
 45

46 By chapter 55, section 1, of the laws of 1998:
 47 For the payment of the costs of mass transportation capital projects
 48 and facilities including replacement of buses meeting federal stand-
 49 ards for replacement, related bus equipment and the acquisition,
 50 design and construction, including engineering and consulting costs,
 51 of mass transit bus garages or other mass transportation projects
 52 and facilities approved by the commissioner of transportation in a
 53 program of projects. Such funding may be part of a total project of
 54 which a portion is federally funded but shall not be used in substi-
 55 tution for the required non-federal matching shares of the federal-
 56 ly-funded portion of the project to which it is added. The moneys
 57 hereby appropriated are to be made available for projects undertaken
 58 by mass transit systems other than those mass transit operating
 59 agencies which receive money from the metropolitan transportation
 60 authority dedicated tax fund (17369829)
 61 10,000,000 (re. \$5,858,000)
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 1997:
 2 For the payment of the costs of mass transportation capital projects
 3 and facilities including replacement of buses meeting federal stand-
 4 ards for replacement, related bus equipment and the acquisition,
 5 design and construction, including engineering and consulting costs,
 6 of mass transit bus garages or other mass transportation projects
 7 and facilities approved by the commissioner of transportation in a
 8 program of projects. Such funding may be part of a total project of
 9 which a portion is federally funded but shall not be used in substi-
 10 tution for the required non-federal matching shares of the federal-
 11 ly-funded portion of the project to which it is added. The moneys
 12 hereby appropriated are to be made available for projects undertaken
 13 by mass transit systems other than those mass transit operating
 14 agencies which receive money from the metropolitan transportation
 15 authority dedicated tax fund (17369729)
 16 10,000,000 (re. \$669,000)

17
 18 By chapter 55, section 1, of the laws of 1996:
 19 For the payment of the costs of mass transportation capital projects
 20 and facilities including replacement of buses meeting federal stand-
 21 ards for replacement, related bus equipment and the acquisition,
 22 design and construction, including engineering and consulting costs,
 23 of mass transit bus garages or other mass transportation projects
 24 and facilities approved by the commissioner of transportation in a
 25 program of projects. Such funding may be part of a total project of
 26 which a portion is federally funded but shall not be used in substi-
 27 tution for the required non-federal matching shares of the federal-
 28 ly-funded portion of the project to which it is added. The moneys
 29 hereby appropriated are to be made available for projects undertaken
 30 by mass transit systems other than those mass transit operating
 31 agencies which receive money from the metropolitan transportation
 32 authority dedicated tax fund (17369629)
 33 10,000,000 (re. \$4,008,000)

34
35 Dedicated Highway and Bridge Trust Fund - 072

36
37 Mass Transportation and Rail Freight Purpose

38
 39 By chapter 54, section 1, of the laws of 1995:
 40 For payment of the state share of high speed conventional rail
 41 projects. The moneys hereby appropriated shall be used for the state
 42 share of costs of any program aspect including, but not limited to,
 43 reimbursements to the engineering services fund, research, develop-
 44 ment, study, demonstration, implementation, operation, real property
 45 acquisition, construction, reconstruction, improvement and rehabili-
 46 tation of any capital facility (17429512)
 47 10,000,000 (re. \$25,000)

48
49 Rail Service Preservation Purpose

50
 51 By chapter 55, section 1, of the laws of 2002:
 52 For the construction and improvement of passenger and rail freight
 53 projects including, but not limited to, the acquisition,
 54 construction, reconstruction, improvement or rehabilitation of any
 55 railroad capital facility and any capital improvement used in
 56 connection herewith, and for the acquisition of real property or
 57 interests in real property required or expected to be required
 58 therefore (17150241) ... 20,000,000 (re. \$20,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 2001:
 2 For the construction and improvement of passenger and rail freight
 3 projects including, but not limited to, the acquisition,
 4 construction, reconstruction, improvement or rehabilitation of any
 5 railroad capital facility and any capital improvement used in
 6 connection herewith, and for the acquisition of real property or
 7 interests in real property required or expected to be required
 8 therefore (17150141) ... 10,000,000 (re. \$191,000)
 9

10 By chapter 55, section 1, of the laws of 2000:
 11 For the construction and improvement of passenger and rail freight
 12 projects including, but not limited to, the acquisition,
 13 construction, reconstruction, improvement or rehabilitation of any
 14 railroad capital facility and any capital improvement used in
 15 connection herewith, and for the acquisition of real property or
 16 interests in real property required or expected to be required
 17 therefore (17150041) ... 10,000,000 (re. \$8,740,000)
 18

19 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 20 295, part A, section 1, of the laws of 2001:
 21 For the state share of the construction and improvement of rail
 22 freight facilities identified by the department of transportation in
 23 a rail freight capital needs survey, including, but not limited to,
 24 the acquisition, construction, reconstruction, improvement or reha-
 25 bilitation of any railroad capital facility and any capital improve-
 26 ment used in connection herewith, and for the acquisition of real
 27 property or interests in real property required or expected to be
 28 required therefore, in accordance with the following schedule.
 29 Project costs funded from this appropriation shall not exceed 80
 30 percent of total project costs. In addition, projects to be funded
 31 from this appropriation shall comply with eligibility criteria
 32 established in program guidelines to be issued by the commissioner
 33 of transportation.
 34 The items shown in the project schedule below shall be for projects
 35 with a common purpose and may be interchanged without limitation
 36 subject to the approval of the director of the budget (17159941) ...
 37 13,000,000 (re. \$13,000,000)
 38

39 project schedule

PROJECT	AMOUNT

(thousands of dollars)	
Cross Harbor Float Bridge.....	3,000
Statewide Rail Freight Facilities...	10,000

Total.....	13,000
=====	

48
 49 Special Revenue Funds - Other
 50 Dedicated Mass Transportation Trust Fund - 073
 51
 52 Mass Transportation and Rail Freight Purpose
 53

RAIL AND RAPID TRANSIT

54
 55
 56 By chapter 369, section 3, of the laws of 1979, as amended by chapter
 57 314, section 17, of the laws of 1981, for:
 58 The commencement of rail and rapid transit projects prior to enactment
 59 of the energy conservation through improved transportation bond act
 60 of nineteen hundred seventy-nine including the cost of preparation
 61 of plans, specifications and estimates, the carrying out of studies
 62 and demonstration projects and for the acquisition, construction,

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1 reconstruction and improvement of rail and rapid transit facilities,
2 including the acquisition of property and equipment and including
3 all costs incidental thereto (01394912) ... (re. \$51,000)

4
5 Federal Capital Projects Fund - 291

6
7 Mass Transportation and Rail Freight Purpose

8
9 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
10 section 1, of the laws of 1996:

11 For payment of the federal share of high speed conventional rail
12 projects. The moneys hereby appropriated shall be used for the
13 federal share of costs of any program aspect including, but not
14 limited to, reimbursements to the engineering services fund,
15 research, development, study, demonstration, implementation, opera-
16 tion, real property acquisition, construction, reconstruction,
17 improvement and rehabilitation of any capital facility (17419512)
18 ... 10,000,000 (re. \$1,043,000)

19
20 RAIL AND RAPID TRANSIT

21
22 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
23 section 4, of the laws of 1993:

24 For payment of the federal share of high speed ground transportation
25 projects including high speed conventional rail, very high speed
26 rail and magnetic levitation systems. The moneys hereby appropriated
27 shall be used for the federal share of costs of any program aspect
28 including, but not limited to, research, development, study, demon-
29 stration, implementation, operation, real property acquisition,
30 construction, reconstruction, improvement and rehabilitation of any
31 capital facility (17419312) ... (re. \$12,526,000)

32
33 RAIL SERVICE PRESERVATION

34
35
36 By chapter 257, section 8, of the laws of 1975, as amended by chapter
37 54, section 5, of the laws of 1982:

38 The sum of fifty million dollars (\$50,000,000) or so much thereof as
39 may be necessary to accomplish the purpose designated, is hereby
40 appropriated to the department of transportation from the capital
41 projects fund in accordance with section ninety-three of the state
42 finance law for payment by the state of the share of the federal
43 government for acquisition, construction, reconstruction, improve-
44 ment or rehabilitation by the state or a municipality of any rail-
45 road capital facility and any capital equipment used in connection
46 therewith and for branch line operation and maintenance costs pursu-
47 ant to the provisions of section fourteen-d or article ten-a of the
48 transportation law (01393212) ... (re. \$7,316,000)

49
50 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

51
52 Capital Projects Fund - Infrastructure Renewable (Bondable)

53
54 Omnibus and Transit Bondable Purpose

55
56 By chapter 54, section 1, of the laws of 1990:

57 For payment to the department of transportation pursuant to the
58 provisions of the rebuild New York through transportation infras-
59 tructure renewal bond act of 1983, for state aid to the Niagara
60 Frontier Transportation Authority for the preparation of designs,
61 plans, specifications and estimates, for the acquisition,
62 construction, reconstruction and improvement of mass transportation

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1 capital projects including the acquisition of real property and
 2 liabilities incurred prior to April 1, 1990 (17199040)
 3 1,840,000 (re. \$113,000)
 4

5 By chapter 54, section 1, of the laws of 1988:

6 For payment to the department of transportation pursuant to the
 7 provisions of the rebuild New York through transportation infras-
 8 tructure renewal bond act of 1983, for state aid to municipal corpo-
 9 rations for the preparation of designs, plans, specifications and
 10 estimates, for the acquisition, construction, reconstruction and
 11 improvement of mass transportation capital projects including the
 12 acquisition of real property and liabilities incurred prior to April
 13 1, 1988, in accordance with the schedule shown below. The items
 14 shown in the project schedule below shall be for projects with a
 15 common purpose and may be interchanged without limitation subject to
 16 the approval of the director of the budget.

17 Prior to requesting approval of a certificate of approval of avail-
 18 ability for the moneys hereby appropriated, the commissioner of
 19 transportation shall certify that each project progressed under the
 20 program listed in the schedule below has received federal approval
 21 and the federally authorized level of financial assistance
 22 (17198840) 10,045,000 (re. \$963,000)

23 For payment of the state share of the costs of acquisition,
 24 construction, reconstruction, improvement or rehabilitation of any
 25 railroad capital facility and any capital improvement used in
 26 connection therewith, for the acquisition of real property or inter-
 27 ests in real property required or expected to be required therefore,
 28 pursuant to the rebuild New York through Transportation Infrastruc-
 29 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
 30 provisions of law and pursuant to the provisions of section 14-d of
 31 the transportation law, as the commissioner of transportation may
 32 elect for the purpose of improving freight clearances over the
 33 Hudson Line, between Selkirk Yard and the Village of Tarrytown,
 34 including costs incurred prior to April 1, 1988 (17298841)
 35 3,500,000 (re. \$312,000)
 36

37 By chapter 54, section 1, of the laws of 1986:

38 For payment to the department of transportation pursuant to the
 39 provisions of the rebuild New York through transportation infras-
 40 tructure renewal bond act of 1983, for state aid to municipal corpo-
 41 rations for the preparation of designs, plans, specifications and
 42 estimates, for the acquisition, construction, reconstruction and
 43 improvement of mass transportation capital projects including the
 44 acquisition of real property and liabilities incurred prior to April
 45 one, nineteen hundred eighty-six, in accordance with the schedule
 46 shown below. The items shown in the project schedule below shall be
 47 for projects with a common purpose and may be interchanged without
 48 limitation subject to the approval of the director of the budget.

49 Prior to requesting approval of a certificate of approval of avail-
 50 ability for the moneys hereby appropriated, the commissioner shall
 51 certify that each omnibus project progressed under the program list-
 52 ed in the schedule below has received federal approval and the
 53 federally authorized level of financial assistance (17198640)
 54 5,800,000 (re. \$409,000)
 55

56 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 57 section 3, of the laws of 1986:

58 For payment to the department of transportation pursuant to the
 59 provisions of the rebuild New York through transportation infras-
 60 tructure renewal bond act of 1983, notwithstanding any inconsistent
 61 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
 62 tion Authority to the extent needed to match federal funds to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 finance the state share of construction of the Buffalo light rail
2 rapid transit (LRRT) project including the acquisition of real prop-
3 erty and to match local funds for the acquisition of property for a
4 possible Tonawanda extension of the Buffalo light rail rapid transit
5 system and, (2) for state aid to municipal corporations for the
6 acquisition, construction, reconstruction and improvement of Mass
7 Transportation Omnibus projects including the acquisition of real
8 property, in accordance with the following schedule.

9 No part of this appropriation shall be available until the commission-
10 er of transportation shall certify to the director of the budget
11 that the federal share of costs has been approved for the purposes
12 authorized and that the local share is available for the acquisition
13 of property for a possible Tonawanda extension of the Buffalo light
14 rail rapid transit system.

15 The moneys hereby appropriated, when made available pursuant to a
16 certificate of approval of availability issued by the director of
17 the budget, shall be paid from the state treasury on the warrant of
18 the state comptroller on vouchers approved by the commissioner of
19 transportation (17148440) ... (re. \$930,000)
20

21 Rail Service Preservation Purpose

22
23 By chapter 54, section 1, of the laws of 1994:

24 For payment of the state share of the costs of acquisition,
25 construction, reconstruction, improvement or rehabilitation of any
26 railroad capital facility and any capital improvement used in
27 connection therewith, for the acquisition of real property or inter-
28 ests in real property required or expected to be required therefore,
29 pursuant to the rebuild New York through Transportation Infrastruc-
30 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
31 provisions of law and pursuant to the provisions of section 14-d of
32 the transportation law and including all costs incidental thereto
33 (17159441) ... 1,390,000 (re. \$144,000)
34

35 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
36 section 3, of the laws of 1985:

37 For payment of the state share of the costs of the acquisition,
38 construction, reconstruction, improvement or rehabilitation of any
39 railroad capital facility and any capital improvement used in
40 connection therewith, for the acquisition of real property or inter-
41 ests in real property required or expected to be required therefor,
42 pursuant to rebuild New York through the transportation bond act of
43 1983 notwithstanding any inconsistent provisions of law and pursuant
44 to the provisions of section fourteen-d of the transportation law,
45 as the commissioner may elect for the purpose of improving freight
46 service, and including all costs incidental thereto in accordance
47 with the following schedule (17158441) ... (re. \$9,264,000)
48

49 Mass Transportation and Rail Freight Purpose

50
51 RAIL AND RAPID TRANSIT

52
53 By chapter 998, section 4, of the laws of 1983, as amended by chapter
54 54, section 3, of the laws of 1984:

55 For the cost of the preparation of designs, plans, specifications and
56 estimates and for the acquisition of property and rehabilitation
57 projects, for railroad capital facilities, mass transportation capi-
58 tal projects, excluding projects of the New York city transit
59 authority, its subsidiaries, and the commuter railroads under the
60 jurisdiction of the metropolitan transportation authority, notwith-
61 standing any inconsistent provisions of law provided however that
62 all such costs shall be made pursuant to the provisions of the

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1 rebuild New York through transportation infrastructure renewal bond
2 act of 1983 and such costs shall be reimbursed from the infrastruc-
3 ture renewal bond fund (03064812) (re. \$178,000)

4
5 MULTI-MODAL (CCP)

6
7 Dedicated Highway and Bridge Trust Fund - 072

8
9 Multi-Modal Purpose

10
11 By chapter 55, section 1, of the laws of 2000:

12 For the cost of multi-modal projects designated as part of the multi-
13 modal program established by section 14-k of the transportation law
14 and in accordance with a memorandum of understanding among the
15 governor, the majority leader of the senate, and the speaker of the
16 assembly, or their designees (17M100MR)
17 150,000,000 (re. \$128,285,000)

18
19 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

20
21 Capital Projects Fund

22
23 Railroad Crossing Alteration Purpose

24
25 By chapter 54, section 2, of the laws of 1990:

26 For payment as an advance by the state of the municipalities' share of
27 the cost of the non-federal shares of the reconstruction or removal
28 of existing highway railroad grade crossings or grade separation
29 structures, pursuant to the provisions of section 91 of the railroad
30 law, in the Town of Cocheton, Sullivan County (17K49026)
31 150,000 (re. \$36,000)

32
33 By chapter 54, section 2, of the laws of 1986:

34 For payment as an advance by the state of the municipalities' share of
35 the cost of the non-federal shares of the reconstruction or removal
36 of existing highway railroad grade crossings or grade separation
37 structures, pursuant to the provisions of section ninety-one of the
38 railroad law, and in accordance with the schedule shown below.

39 Projects funded from the appropriations may include, but shall not be
40 limited to, preliminary planning and feasibility studies; survey and
41 design; acquisition of property; reconstruction and removal; materi-
42 als testing; the contract engineering services provided by private
43 firms; and the payment of liabilities incurred prior to April one,
44 nineteen hundred eighty-six.

45 Prior to requesting approval of certificate of approval of availabili-
46 ty for the moneys hereby appropriated, the commissioner of transpor-
47 tation is hereby required to enter into a formal agreement or agree-
48 ments for specific projects with officials of the local
49 municipalities to insure repayment to the state for the following
50 advances.

51 The items shown in the project schedule below shall be for projects
52 with a common purpose and may be interchanged without limitation
53 subject to the approval of the director of the division of the budg-
54 et (17158626) 500,000 (re. \$214,000)

55
56 By chapter 54, section 2, of the laws of 1985, as amended by chapter 54,
57 section 3, of the laws of 1988:

58 For payment as an advance by the state of the municipalities' share of
59 the cost of the non-federal shares of the acquisition of property,
60 and the reconstruction or removal of existing highway-railroad grade
61 crossings or grade separation structures, including the payment of
62 liabilities incurred prior to April one, nineteen hundred eighty-

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1 five, pursuant to the provisions of section ninety-one of the rail-
 2 road law, and in accordance with the schedule shown below. Prior to
 3 requesting approval of a certificate of approval of availability for
 4 the moneys hereby appropriated, the commissioner of transportation
 5 is hereby required to enter into a formal agreement or agreements
 6 for specific projects with officials of the local municipalities to
 7 insure repayment to the state for the following advances.
 8 The items shown in the project schedule below shall be for projects
 9 with a common purpose and may be interchanged without limitation or
 10 certification subject to the approval of the director of the divi-
 11 sion of the budget (17228526) 540,000 (re. \$81,000)
 12

13 Dedicated Highway and Bridge Trust Fund - 072

14
15 Railroad Crossing Alteration Purpose

16
17 By chapter 54, section 1, of the laws of 1988:
 18 For payment of the state share of the cost of the reconstruction or
 19 removal of existing highway-railway grade crossing or grade sepa-
 20 ration structures, pursuant to the provisions of section 91 of the
 21 railroad law, and in accordance with the schedule below (17108826)
 22 1,700,000 (re. \$443,000)
 23

24 By chapter 54, section 1, of the laws of 1986:
 25 For payment of the state share of the cost of the reconstruction or
 26 removal of existing highway-railway grade crossing or grade sepa-
 27 ration structures, pursuant to the provisions of section ninety-one
 28 of the railroad law, and in accordance with the schedule below.
 29 Project costs funded from this appropriation may include, but shall
 30 not be limited to, preliminary planning and feasibility studies;
 31 survey and design; acquisition of property; reconstruction and
 32 removal; materials testing; the contract engineering services
 33 provided by private firms; and the payment of liabilities incurred
 34 prior to April one, nineteen hundred eighty-six.

35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for the moneys hereby appropriated, the commissioner of
 37 transportation shall certify that he has applied for and made
 38 reasonable efforts to secure federal assistance for each project
 39 authorized herein. Any such federal assistance received shall be
 40 used to reduce the total project cost prior to the calculation of
 41 the state and local shares in accordance with section ninety-one of
 42 the railroad law.

43 The items shown in the project schedule below shall be for projects
 44 with a common purpose and may be interchanged without limitation
 45 subject to the approval of the director of the division of the budg-
 46 et (17108626) 2,500,000 (re. \$1,125,000)
 47

48 NEW YORK STATE AGENCY FUND (CCP)

49
50 Fiduciary Funds/Capital Projects
51 Border Crossing Studies and Activities Accounts - 169

52
53 Highway Facilities Purpose

54
55 By chapter 55, section 1, of the laws of 2002:
 56 For that portion of liabilities incurred by the department of
 57 transportation on behalf of entities other than state departments or
 58 agencies pursuant to the highway law or transportation law for
 59 border crossing studies and activities (17500211)
 60 2,000,000 (re. \$2,000,000)
 61
62

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1 Fiduciary Funds / Capital Projects
2 Highway Costs Improvement Accounts - 169
3
4 Non-Federal Aided Highway Purpose
5
6 By chapter 55, section 1, of the laws of 2002:
7 For that portion of liabilities incurred by the department of
8 transportation on behalf of entities other than state departments or
9 agencies pursuant to the highway law or transportation law
10 (17500222) ... 50,000,000 (re. \$50,000,000)
11
12 By chapter 55, section 1, of the laws of 2001:
13 For that portion of liabilities incurred by the department of trans-
14 portation on behalf of entities other than state departments or
15 agencies pursuant to the highway law or transportation law
16 (17500122) ... 50,000,000 (re. \$38,488,000)
17
18 By chapter 55, section 1, of the laws of 2000:
19 For that portion of liabilities incurred by the department of trans-
20 portation on behalf of entities other than state departments or
21 agencies pursuant to the highway law or transportation law
22 (17500022) ... 50,000,000 (re. \$25,978,000)
23
24 By chapter 55, section 1, of the laws of 1999:
25 For that portion of liabilities incurred by the department of trans-
26 portation on behalf of entities other than state departments or
27 agencies pursuant to the highway law or transportation law
28 (17509922) ... 50,000,000 (re. \$19,934,000)
29
30 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)
31
32 Dedicated Highway and Bridge Trust Fund - 072
33
34 Non-Federal Aided Highway Purpose
35 By chapter 55, section 1, of the laws of 2002:
36 For the payment of the costs, including the payment of liabilities
37 incurred prior to April 1, 2002, of state highways, parkways,
38 bridges, the New York State Thruway, Indian reservation roads, and
39 facilities for which the responsibility is vested with the state
40 department of transportation including work appurtenant and
41 ancillary thereto and the payment of reimbursements to the
42 engineering services fund for the cost of administrative services of
43 the department of transportation and the cost of services provided
44 by private firms, including but not limited to the preparation of
45 designs, plans, specifications and estimates; construction
46 management and supervision; and appraisals, surveys, testing and
47 environmental impact statements for transportation projects. Project
48 costs funded from this appropriation may include but shall not be
49 limited to construction, reconstruction, reconditioning and
50 preservation, and the acquisition of property.
51 With the approval of the director of the budget, the commissioner of
52 transportation is authorized to enter into agreements with any
53 municipality to finance local bridge projects through state non-
54 federally aided highway funds appropriated herein when the use of
55 federal aid funds for such local bridge projects would not be cost
56 effective and the federal aid and state matching funds saved as a
57 result of the use of non-federal aid funds for local bridge projects
58 are made available for bridge projects on the state highway system.
59 The total amount of non-federally aided highway funds made available
60 for local bridge projects from this appropriation shall not exceed
61 \$2,500,000 in state fiscal year 2002-2003 (17020222)
62 982,221,000 (re. \$962,603,000)

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1 For the payment of costs, including the payment of liabilities
 2 incurred prior to April 1, 2002, of preventive maintenance on state
 3 roads and bridges as defined in paragraph (a) of subdivision 1 of
 4 section 10-d of the highway law including personal services,
 5 nonpersonal services, fringe benefits and the contractual services
 6 provided by private firms. Such costs shall not include the costs of
 7 vehicles under 8,500 pounds without the prior approval of the
 8 director of the budget.

9 The items shown in the schedule below shall be for projects with a
 10 common purpose and may be interchanged without limitation subject to
 11 the approval of the director of the budget (17040222)
 12 386,184,000 (re. \$324,247,000)

SCHEDULE

16	Personal service	47,600,000
17	Nonpersonal service	41,391,000
18		
19	Maintenance undistributed	
20	For expenses of highway maintenance	87,193,000
21	For the costs of the contract services	
22	provided by private firms performing	
23	preventive maintenance	210,000,000
24		-----
25	Available for maintenance undistributed	297,193,000
26		-----
27		386,184,000
28		=====

30 The appropriation made by chapter 55, section 1, of the laws of 2001 as
 31 supplemented by certificate of transfer issued pursuant to the
 32 provisions of section 93 of the state finance law as amended, is
 33 hereby amended and reappropriated to read:

34 For the payment of the costs, including the payment of liabilities
 35 incurred prior to April 1, 2001, of state highways, parkways, bridg-
 36 es, the New York State Thruway, Indian reservation roads, and facil-
 37 ities for which the responsibility is vested with the state depart-
 38 ment of transportation including work appurtenant and ancillary
 39 thereto and the payment of reimbursements to the engineering
 40 services fund for the cost of administrative services of the depart-
 41 ment of transportation and the cost of services provided by private
 42 firms, including but not limited to the preparation of designs,
 43 plans, specifications and estimates; construction management and
 44 supervision; and appraisals, surveys, testing and environmental
 45 impact statements for transportation projects. Project costs funded
 46 from this appropriation may include but shall not be limited to
 47 construction, reconstruction, reconditioning and preservation, and
 48 the acquisition of property.

49 With the approval of the director of the budget, the commissioner of
 50 transportation is authorized to enter into agreements with any muni-
 51 cipality to finance local bridge projects through state nonfederally
 52 aided highway funds appropriated herein when the use of federal aid
 53 funds for such local bridge projects would not be cost effective and
 54 the federal aid and state matching funds saved as a result of the
 55 use of non-federal aid funds for local bridge projects are made
 56 available for bridge projects on the state highway system. The
 57 total amount of non-federally aided highway funds made available for
 58 local bridge projects from this appropriation shall not exceed
 59 \$2,500,000 in state fiscal year 2001-2002 (17020122)
 60 [1,014,184,000] 1,069,754,000 (re. \$414,652,000)

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1 The appropriation made by chapter 55, section 1, of the laws of 2001, is
 2 hereby amended and reappropriated to read:
 3 For the payment of costs, including the payment of liabilities
 4 incurred prior to April 1, 2001, of preventive maintenance on state
 5 roads and bridges as defined in paragraph (a) of subdivision 1 of
 6 section 10-d of the highway law including personal services, nonper-
 7 sonal services, fringe benefits and the contractual services
 8 provided by private firms. Such costs shall not include the costs of
 9 vehicles under 8,500 pounds without the prior approval of the direc-
 10 tor of the budget[.]
 11 [The items shown in the schedule below shall be for projects with a
 12 common purpose and may be interchanged without limitation subject to
 13 the approval of the director of the budget] (17040122)
 14 [386,434,000] 330,864,000 (re. \$91,686,000)
 15

[SCHEDULE

16		
17		
18	Personal service	45,876,000
19	Nonpersonal service	38,761,000
20		
21	Maintenance undistributed	
22	For expenses of highway maintenance	91,797,000
23	For the costs of the contract services	
24	provided by private firms performing	
25	preventive maintenance	210,000,000
26		-----
27	Available for maintenance undistributed	301,797,000
28		-----
29		386,434,000
30		=====]
31		

32 The appropriation made by chapter 55, section 1, of the laws of 2000, as
 33 amended by chapter 55, section 1, of the laws of 2002, and as
 34 supplemented by certificate of transfer issued pursuant to the
 35 provisions of section 93 of the state finance law as amended, is
 36 hereby amended and reappropriated to read:
 37 For the payment of the costs, including the payment of liabilities
 38 incurred prior to April 1, 2000, of state highways, parkways, bridg-
 39 es, the New York State Thruway, Indian reservation roads, and facil-
 40 ities for which the responsibility is vested with the state depart-
 41 ment of transportation including work appurtenant and ancillary
 42 thereto and the payment of reimbursements to the engineering
 43 services fund for the cost of administrative services of the depart-
 44 ment of transportation and the cost of services provided by private
 45 firms, including but not limited to the preparation of designs,
 46 plans, specifications and estimates; construction management and
 47 supervision; and appraisals, surveys, testing and environmental
 48 impact statements for transportation projects. Project costs funded
 49 from this appropriation may include but shall not be limited to
 50 construction, reconstruction, reconditioning and preservation, and
 51 the acquisition of property.
 52 With the approval of the director of the budget, the commissioner of
 53 transportation is authorized to enter into agreements with any muni-
 54 cipality to finance local bridge projects through state non-federal-
 55 ly aided highway funds appropriated herein when the use of federal
 56 aid funds for such local bridge projects would not be cost effective
 57 and the federal aid and state matching funds saved as a result of
 58 the use of non-federal aid funds for local bridge projects are made
 59 available for bridge projects on the state highway system. The total
 60 amount of non-federally aided highway funds made available for local
 61

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1 bridge projects from this appropriation shall not exceed \$2,500,000
 2 in state fiscal year 2000-2001 (17020022)
 3 [899,704,000] 943,841,000 (re. \$149,228,000)
 4

5 The appropriation made by chapter 55, section 1, of the laws of 2000, is
 6 hereby amended and reappropriated to read:

7 For the payment of costs, including the payment of liabilities
 8 incurred prior to April 1, 2000, of preventive maintenance on state
 9 roads and bridges as defined in paragraph (a) of subdivision 1 of
 10 section 10-d of the highway law including personal services, nonper-
 11 sonal services, fringe benefits and the contractual services
 12 provided by private firms[.]

13 [The items shown in the schedule below shall be for projects with a
 14 common purpose and may be interchanged without limitation subject to
 15 the approval of the director of the budget] (17040022)
 16 [372,434,000] 328,297,000 (re. \$30,739,000)
 17

[SCHEDULE

20 Personal service	41,567,000
21 Nonpersonal service	40,000,000
22	
23 Maintenance undistributed	
24 For expenses of highway maintenance	95,867,000
25 For the costs of the contract services	
26 provided by private firms performing	
27 preventive maintenance	195,000,000
28	-----
29 Available for maintenance undistributed...	
30	290,867,000
31	-----
32	372,434,000
33	=====]
34	

35 By chapter 55, section 1, of the laws of 1999:
 36 For the payment of the costs, including the payment of liabilities
 37 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 38 es, the New York State Thruway, Indian reservation roads, and facil-
 39 ities for which the responsibility is vested with the state depart-
 40 ment of transportation including work appurtenant and ancillary
 41 thereto and the payment of reimbursements to the engineering
 42 services fund for the cost of administrative services of the depart-
 43 ment of transportation and the cost of services provided by private
 44 firms, including but not limited to the preparation of designs,
 45 plans, specifications and estimates; construction management and
 46 supervision; and appraisals, surveys, testing and environmental
 47 impact statements for transportation projects. Project costs funded
 48 from this appropriation may include but shall not be limited to
 49 construction, reconstruction, reconditioning and preservation, and
 50 the acquisition of property.

51 With the approval of the director of the budget, the commissioner of
 52 transportation is authorized to enter into agreements with any muni-
 53 cipality to finance local bridge projects through state non-federal-
 54 ly aided highway funds appropriated herein when the use of federal
 55 aid funds for such local bridge projects would not be cost effective
 56 and the federal aid and state matching funds saved as a result of
 57 the use of nonfederal aid funds for local bridge projects are made
 58 available for bridge projects on the state highway system. The total
 59 amount of non-federally aided highway funds made available for local
 60 bridge projects from this appropriation shall not exceed \$2,500,000
 61 in state fiscal year 1999-2000 (17029922)
 62 845,000,000 (re. \$156,650,000)

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1 The appropriation made by chapter 55, section 1, of the laws of 1999 as
2 supplemented by certificate of transfer issued pursuant to the
3 provisions of section 93 of the state finance law as amended, is
4 hereby amended and reappropriated to read:

5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 1999, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ities for which the responsibility is vested with the state depart-
9 ment of transportation including work appurtenant and ancillary
10 thereto and the payment of reimbursements to the engineering
11 services fund for the cost of administrative services of the depart-
12 ment of transportation and the cost of services provided by private
13 firms, including but not limited to the preparation of designs,
14 plans, specifications and estimates; construction management and
15 supervision; and appraisals, surveys, testing and environmental
16 impact statements for transportation projects. Project costs funded
17 from this appropriation may include but shall not be limited to
18 construction, reconstruction, reconditioning and preservation, and
19 the acquisition of property (17039922)
20 [120,000,000] 151,332,000 (re. \$1,000)
21

22 By chapter 55, section 1, of the laws of 1999, is hereby amended and
23 reappropriated to read:

24 For the payment of costs, including the payment of liabilities
25 incurred prior to April 1, 1999, of preventive maintenance on state
26 roads and bridges as defined in paragraph (a) of subdivision 1 of
27 section 10-d of the highway law including personal services, nonper-
28 sonal services, fringe benefits and the contractual services pro-
29 vided by private firms[.]

30 [The items shown in the project schedule below shall be for projects
31 with a common purpose and may be interchanged without limitation
32 subject to the approval of the director of the budget] (17049922) ..
33 [378,150,000] 346,818,000 (re. \$11,232,000)
34

35 [SCHEDULE

36	
37	Personal service 41,709,000
38	Nonpersonal service 38,388,000
39	
40	Maintenance undistributed
41	For expenses of highway maintenance 88,053,000
42	For the costs of the contract services
43	provided by private firms performing
44	preventive maintenance 210,000,000
45	-----
46	Available for maintenance undistributed 298,053,000
47	-----
48	378,150,000
49	=====]
50	

51 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
52 section 1, of the laws of 2000, and as supplemented by certificate
53 of transfer issued pursuant to the provisions of section 93 of the
54 state finance law as amended, is hereby amended and reappropriated
55 to read:

56 For the payment of the costs, including the payment of liabilities
57 incurred prior to April 1, 1998, of state highways, parkways, bridg-
58 es, the New York State Thruway, Indian reservation roads, and facil-
59 ities for which the responsibility is vested with the state depart-
60 ment of transportation including work appurtenant and ancillary
61 thereto and the payment of reimbursements to the engineering
62 services fund for the cost of administrative services of the depart-

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1 ment of transportation and the cost of services provided by private
 2 firms, including but not limited to the preparation of designs,
 3 plans, specifications and estimates; construction management and
 4 supervision; and appraisals, surveys, testing and environmental
 5 impact statements for transportation projects (17029822)
 6 [1,132,000,000] 1,165,139,000 (re. \$95,569,000)
 7

8 The appropriation made by chapter 55, section 1, of the laws of 1998, as
 9 amended by chapter 55, section 1, of the laws of 2000, and as
 10 supplemented by certificate of transfer issued pursuant to the
 11 provisions of section 93 of the state finance law as amended, is
 12 hereby amended and reappropriated to read:

13 For the payment of costs, including the payment of liabilities
 14 incurred prior to April 1, 1998, of preventive maintenance on state
 15 roads and bridges as defined in paragraph (a) of subdivision 1 of
 16 section 10-d of the highway law including personal services, nonper-
 17 sonal services, fringe benefits and the contractual services
 18 provided by private firms (17049822)
 19 [378,150,000] 345,011,000 (re. \$11,414,000)
 20

21 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 22 section 1, of the laws of 2000, as supplemented by certificate of
 23 transfer issued pursuant to the provisions of section 93 of the
 24 state finance law as amended:

25 For the payment of the costs, including the payment of liabilities
 26 incurred prior to April 1, 1997, of state highways, parkways, bridg-
 27 es, the New York State Thruway, Indian reservation roads, and facil-
 28 ities for which the responsibility is vested with the state depart-
 29 ment of transportation including work appurtenant and ancillary
 30 thereto and the payment of reimbursements to the engineering
 31 services fund for the cost of administrative services of the depart-
 32 ment of transportation and the cost of services provided by private
 33 firms, including but not limited to the preparation of designs,
 34 plans, specifications and estimates; construction management and
 35 supervision; and appraisals, surveys, testing and environmental
 36 impact statements for transportation projects. Project costs funded
 37 from this appropriation may include but shall not be limited to
 38 construction, reconstruction, reconditioning and preservation, and
 39 the acquisition of property.

40 With the approval of the director of the budget, the commissioner of
 41 transportation is authorized to enter into agreements with any muni-
 42 cipality to finance local bridge projects through state nonfederally
 43 aided highway funds appropriated herein when the use of federal aid
 44 funds for such local bridge projects would not be cost effective and
 45 the federal aid and state matching funds saved as a result of the
 46 use of nonfederal aid funds for local bridge projects are made
 47 available for bridge projects on the state highway system. The total
 48 amount of non-federally aided highway funds made available for local
 49 bridge projects from this appropriation shall not exceed \$2,500,000
 50 in state fiscal year 1997-98 (17029722)
 51 910,599,000 (re. \$24,480,000)
 52

53 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 54 section 1, of the laws of 1999 and as supplemented by certificate of
 55 transfer issued pursuant to the provisions of section 93 of the
 56 state finance law as amended:

57 For the payment of costs, including the payment of liabilities
 58 incurred prior to April 1, 1997, of preventive maintenance on state
 59 roads and bridges as defined in paragraph (a) of subdivision 1 of
 60 section 10-d of the highway law including personal services, nonper-
 61 sonal services, fringe benefits and the contractual services
 62 provided by private firms.

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1 The items shown in the project schedule below shall be for projects
 2 with a common purpose and may be interchanged without limitation
 3 subject to the approval of the director of the budget
 4 (17049722) 283,817,000 (re. \$8,843,000)
 5

6 By chapter 55, section 1, of the laws of 1996, as amended by chapter
 7 295, part A, section 1, of the laws of 2001 and as supplemented by
 8 certificate of transfer issued pursuant to the provisions of section
 9 93 of the state finance law as amended:

10 For the payment of the costs, including the payment of liabilities
 11 incurred prior to April 1, 1996, of state highways, parkways, bridg-
 12 es, the New York State Thruway, Indian reservation roads, and facil-
 13 ities for which the responsibility is vested with the state depart-
 14 ment of transportation including work appurtenant and ancillary
 15 thereto and the payment of reimbursements to the engineering
 16 services fund for the cost of administrative services of the depart-
 17 ment of transportation and the cost of services provided by private
 18 firms, including but not limited to the preparation of designs,
 19 plans, specifications and estimates; construction management and
 20 supervision; and appraisals, surveys, testing and environmental
 21 impact statements for transportation projects (17029622)
 22 779,430,000 (re. \$11,987,000)
 23

24 By chapter 55, section 1, of the laws of 1996, as amended by chapter
 25 295, part A, section 1, of the laws of 2001:

26 For the payment of costs, including the payment of liabilities
 27 incurred prior to April 1, 1996, of preventive maintenance on state
 28 roads and bridges as defined in paragraph (a) of subdivision 1 of
 29 section 10-d of the highway law including personal services, nonper-
 30 sonal services, fringe benefits and the contractual services
 31 provided by private firms (17049622)
 32 256,099,000 (re. \$1,271,000)
 33

34 The appropriation made by chapter 54, section 1, of the laws of 1995 as
 35 supplemented by certificate of transfer issued pursuant to the
 36 provisions of section 93 of the state finance law as amended, is
 37 hereby amended and reappropriated to read:

38 For the payment of the costs, including the payment of liabilities
 39 incurred prior to April 1, 1995, of state highways, parkways, bridg-
 40 es, the New York State Thruway, Indian reservation roads, and facil-
 41 ities for which the responsibility is vested with the state depart-
 42 ment of transportation including work appurtenant and ancillary
 43 thereto and the payment of reimbursements to the engineering
 44 services fund for the cost of administrative services of the depart-
 45 ment of transportation and the cost of services provided by private
 46 firms, including but not limited to the preparation of designs,
 47 plans, specifications and estimates; construction management and
 48 supervision; and appraisals, surveys, testing and environmental
 49 impact statements for transportation projects. Project costs funded
 50 from this appropriation may include but shall not be limited to
 51 construction, reconstruction, reconditioning and preservation, and
 52 the acquisition of property.

53 With the approval of the director of the budget, the commissioner of
 54 transportation is authorized to enter into agreements with any muni-
 55 cipality to finance local bridge projects through state non-federal-
 56 ly aided highway funds appropriated herein when the use of federal
 57 aid funds for such local bridge projects would not be cost effective
 58 and the federal aid and state matching funds saved as a result of
 59 the use of non-federal aid funds for local bridge projects are made
 60 available for bridge projects on the state highway system. The total
 61 amount of non-federally aided highway funds made available for local
 62

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1 bridge projects from this appropriation shall not exceed \$2,500,000
 2 in state fiscal year 1995-96 (17029522)
 3 [845,544,000] 880,323,000 (re. \$35,115,000)
 4

5 The appropriation made by chapter 54, section 1, of the laws of 1995, is
 6 hereby amended and reappropriated to read:

7 For the payment of costs, including the payment of liabilities
 8 incurred prior to April 1, 1995, of preventive maintenance on state
 9 roads and bridges as defined in paragraph (a) of subdivision 1 of
 10 section 10-d of the highway law including personal services, nonper-
 11 sonal services, fringe benefits and the contractual services
 12 provided by private firms (17049522)
 13 [258,374,000] 223,595,000 (re. \$401,000)
 14

15 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 16 section 1, of the laws of 1996, and as supplemented by certificate
 17 of transfer issued pursuant to the provisions of section 93 of the
 18 state finance law as amended:

19 For the payment of the costs, including the payment of liabilities
 20 incurred prior to April 1, 1994, of state highways, parkways, bridg-
 21 es, the New York State Thruway, Indian reservation roads, and facil-
 22 ities for which the responsibility is vested with the state depart-
 23 ment of transportation including work appurtenant and ancillary
 24 thereto and the payment of reimbursements to the engineering
 25 services fund for the cost of administrative services of the depart-
 26 ment of transportation and the cost of services provided by private
 27 firms, including but not limited to the preparation of designs,
 28 plans, specifications and estimates; construction management and
 29 supervision; and appraisals, surveys, testing and environmental
 30 impact statements for transportation projects. Project costs funded
 31 from this appropriation may include but shall not be limited to
 32 construction, reconstruction, reconditioning and preservation, and
 33 the acquisition of property.

34 With the approval of the director of the budget, the commissioner of
 35 transportation is authorized to enter into agreements with any muni-
 36 cipality to finance local bridge projects through state non-federal-
 37 ly aided highway funds appropriated herein when the use of federal
 38 aid funds for such local bridge projects would not be cost effective
 39 and the federal aid and state matching funds saved as a result of
 40 the use of non-federal aid funds for local bridge projects are made
 41 available for bridge projects on the state highway system. The total
 42 amount of non-federally aided highway funds made available for local
 43 bridge projects from this appropriation shall not exceed \$2,500,000
 44 in state fiscal year 1994-95 (17029422)
 45 1,095,524,000 (re. \$240,695,000)
 46

47 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 48 295, part A, section 1, of the laws of 2001 and as supplemented by
 49 certificate of transfer issued pursuant to the provisions of section
 50 93 of the state finance law as amended:

51 For the payment of the costs, including the payment of liabilities
 52 incurred prior to April 1, 1993, of state highways, parkways, bridg-
 53 es, the New York State Thruway, Indian reservation roads, and facil-
 54 ities for which the responsibility is vested with the state depart-
 55 ment of transportation including work appurtenant and ancillary
 56 thereto. Project costs funded from this appropriation may include
 57 but shall not be limited to construction, reconstruction, recondi-
 58 tioning and preservation, and the acquisition of property.

59 With the approval of the director of the budget, the commissioner of
 60 transportation is authorized to enter into agreements with any muni-
 61 cipality to finance local bridge projects through state non-federal-
 62 ly aided highway funds appropriated herein when the use of federal

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1 aid funds for such local bridge projects would not be cost effective.
 2 tive. Federal aid and state matching funds saved as a result of the
 3 use of non-federal aid funds for local bridge projects shall be made
 4 available for bridge projects on the state highway system. The total
 5 amount of non-federally aided highway funds made available to local
 6 bridge projects shall not exceed \$2,500,000 in state fiscal year
 7 1993-94.

8 For the payment of reimbursements to the engineering services fund for
 9 the cost of administrative services of the department of transportation
 10 and the cost of services provided by private firms, including
 11 but not limited to the preparation of designs, plans, specifications
 12 and estimates; construction management and supervision; and
 13 appraisals, surveys, testing and environmental impact statements for
 14 transportation projects (17029322)
 15 1,042,787,000 (re. \$6,134,000)
 16

17 By chapter 54, section 1, of the laws of 1992:

18 For the payment of the costs, including the payment of liabilities
 19 incurred prior to April 1, 1992, of state highways, parkways, bridges,
 20 the New York State Thruway, Indian reservation roads, and facilities
 21 for which the responsibility is vested with the state department
 22 of transportation including work appurtenant and ancillary
 23 thereto. Project costs funded from this appropriation may include
 24 but shall not be limited to construction, reconstruction, reconditioning
 25 and preservation, and the acquisition of property.

26 With the approval of the director of the budget, the commissioner of
 27 transportation is authorized to enter into agreements with any municipality
 28 to finance local bridge projects through state non-federally
 29 aided highway funds appropriated herein when the use of federal
 30 aid funds for such local bridge projects would not be cost effective.
 31 Federal aid and state matching funds saved as a result of the
 32 use of non-federal aid funds for local bridge projects shall be made
 33 available for bridge projects on the state highway system. The total
 34 amount of non-federally aided highway funds made available to local
 35 bridge projects shall not exceed \$2,500,000 in state fiscal year
 36 1992-93.

37 For the payment of reimbursements to the engineering services fund for
 38 the cost of the contract services provided by private firms, including
 39 but not limited to the preparation of designs, plans, specifications
 40 and estimates; construction management and supervision; and
 41 appraisals, surveys, testing and environmental impact statements for
 42 transportation projects (17029222)
 43 208,855,000 (re. \$42,662,000)
 44

45 Industrial Access Purpose

46
 47 By chapter 55, section 1, of the laws of 2002:

48 For the construction or improvement of highway, bridge and rail
 49 freight projects related to industrial access, including the
 50 acquisition of property and the payment of liabilities incurred
 51 prior to April 1, 2002. For the payment of reimbursements to the
 52 engineering services fund for the cost of the contract services
 53 provided by private firms, including but not limited to the
 54 preparation of designs, plans, specifications and estimates;
 55 construction management and supervision; and appraisals, surveys,
 56 testing and environmental impact statements for transportation
 57 projects. No funds shall be allocated for such purposes until the
 58 commissioner of transportation enters into an agreement subject to
 59 the approval of the director of the budget with any public or
 60 private entity for the repayment of 40 percent of each project's
 61 costs disbursed from such funds. Such agreement shall require
 62 repayment within 5 years of the date of acceptance of the project by

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1 the department of transportation except that the repayment may occur
2 over a period of up to 10 years when total project costs exceed
3 \$1,000,000. All projects must be approved by the director of the
4 budget prior to the obligation of the moneys so appropriated.
5 The moneys so appropriated shall be made available pursuant to rules
6 and regulations promulgated by the commissioner of transportation
7 establishing the maximum amount of assistance to be provided for
8 each project and the information that must be provided by the entity
9 requesting assistance, establishing criteria for providing
10 assistance from the moneys so appropriated and including standards
11 for receiving of assistance including but not limited to the number
12 of jobs created or maintained by the transportation improvement.
13 Notwithstanding any inconsistent provision of law, the commissioner of
14 transportation may waive the requirement to repay 40 percent of the
15 cost of a project provided that private funds are dedicated to the
16 cost of such industrial access project and related economic
17 development for at least 40 percent of the total cost of the
18 industrial access project and related economic development and the
19 industrial access portion of such project's cost is greater than
20 \$2,000,000 (17060279) ... 9,000,000 (re. \$9,000,000)
21 For the construction or improvement of highway, bridge and rail
22 freight projects related to industrial access, including the
23 acquisition of property and the payment of liabilities incurred
24 prior to April 1, 2002. For the payment of reimbursements to the
25 engineering services fund for the cost of the contract services
26 provided by private firms, including but not limited to the
27 preparation of designs, plans, specifications and estimates;
28 construction management and supervision; and appraisals, surveys,
29 testing and environmental impact statements for transportation
30 projects. No funds shall be allocated for such purposes until the
31 commissioner of transportation enters into an agreement subject to
32 the approval of the director of the budget with any public or
33 private entity for the repayment of 40 percent of each project's
34 costs disbursed from such funds. Such agreement shall require
35 repayment within 5 years of the date of acceptance of the project by
36 the department of transportation except that the repayment may occur
37 over a period of up to 10 years when total project costs exceed
38 \$1,000,000. All projects must be approved by the director of the
39 budget prior to the obligation of the moneys so appropriated.
40 The moneys so appropriated shall be made available pursuant to rules
41 and regulations promulgated by the commissioner of transportation
42 establishing the maximum amount of assistance to be provided for
43 each project and the information that must be provided by the entity
44 requesting assistance, establishing criteria for providing
45 assistance from the moneys so appropriated and including standards
46 for receiving of assistance including but not limited to the number
47 of jobs created or maintained by the transportation improvement.
48 For the payment of the costs of projects from this appropriation as
49 set forth in a memorandum of understanding between the majority
50 leader of the senate and the speaker of the assembly or their
51 designee.
52 Notwithstanding any inconsistent provision of law, the commissioner of
53 transportation may waive the requirement to repay 40 percent of the
54 cost of a project provided that private funds are dedicated to the
55 cost of such industrial access project and related economic
56 development for at least 40 percent of the total cost of the
57 industrial access project and related economic development and the
58 industrial access portion of such project's cost is greater than
59 \$2,000,000 (17070279) ... 6,000,000 (re. \$6,000,000)
60
61

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1 By chapter 55, section 1, of the laws of 2000:

2 For the construction or improvement of highway, bridge and rail
3 freight projects related to industrial access, including the acqui-
4 sition of property and the payment of liabilities incurred prior to
5 April 1, 2000. For the payment of reimbursements to the engineering
6 services fund for the cost of the contract services provided by
7 private firms, including but not limited to the preparation of
8 designs, plans, specifications and estimates; construction manage-
9 ment and supervision; and appraisals, surveys, testing and environ-
10 mental impact statements for transportation projects. No funds shall
11 be allocated for such purposes until the commissioner of transporta-
12 tion enters into an agreement subject to the approval of the direc-
13 tor of the budget with any public or private entity for the repay-
14 ment of 40 percent of each project's costs disbursed from such
15 funds. Such agreement shall require repayment within 5 years of the
16 date of acceptance of the project by the department of transporta-
17 tion except that the repayment may occur over a period of up to 10
18 years when total project costs exceed \$1,000,000. All projects must
19 be approved by the director of the budget prior to the obligation of
20 the moneys so appropriated.

21 The moneys so appropriated shall be made available pursuant to rules
22 and regulations promulgated by the commissioner of transportation
23 establishing the maximum amount of assistance to be provided for
24 each project and the information that must be provided by the entity
25 requesting assistance, establishing criteria for providing assist-
26 ance from the moneys so appropriated and including standards for
27 receiving of assistance including but not limited to the number of
28 jobs created or maintained by the transportation improvement.

29 Notwithstanding any inconsistent provision of law, the commissioner of
30 transportation may waive the requirement to repay 40 percent of the
31 cost of a project provided that private funds are dedicated to the
32 cost of such industrial access project and related economic develop-
33 ment for at least 40 percent of the total cost of the industrial
34 access project and related economic development and the industrial
35 access portion of such project's cost is greater than \$2,000,000
36 (17060079) ... 15,000,000 (re. \$12,625,000)

37 For the construction or improvement of highway, bridge and rail
38 freight projects related to industrial access, including the acqui-
39 sition of property and the payment of liabilities incurred prior to
40 April 1, 2000. For the payment of reimbursements to the engineering
41 services fund for the cost of the contract services provided by
42 private firms, including but not limited to the preparation of
43 designs, plans, specifications and estimates; construction manage-
44 ment and supervision; and appraisals, surveys, testing and environ-
45 mental impact statements for transportation projects. No funds shall
46 be allocated for such purposes until the commissioner of transporta-
47 tion enters into an agreement subject to the approval of the direc-
48 tor of the budget with any public or private entity for the repay-
49 ment of 40 percent of each project's costs disbursed from such
50 funds. Such agreement shall require repayment within 5 years of the
51 date of acceptance of the project by the department of transporta-
52 tion except that the repayment may occur over a period of up to 10
53 years when total project costs exceed \$1,000,000. All projects must
54 be approved by the director of the budget prior to the obligation of
55 the moneys so appropriated.

56 The moneys so appropriated shall be made available pursuant to rules
57 and regulations promulgated by the commissioner of transportation
58 establishing the maximum amount of assistance to be provided for
59 each project and the information that must be provided by the entity
60 requesting assistance, establishing criteria for providing assist-
61 ance from the moneys so appropriated and including standards for
62

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1 receiving of assistance including but not limited to the number of
 2 jobs created or maintained by the transportation improvement.
 3 For the payment of the costs of projects from this appropriation as
 4 set forth in a memorandum of understanding between the majority
 5 leader of the senate and the speaker of the assembly or their desig-
 6 nee.
 7 Notwithstanding any inconsistent provision of law, the commissioner of
 8 transportation may waive the requirement to repay 40 percent of the
 9 cost of a project provided that private funds are dedicated to the
 10 cost of such industrial access project and related economic develop-
 11 ment for at least 40 percent of the total cost of the industrial
 12 access project and related economic development and the industrial
 13 access portion of such project's cost is greater than \$2,000,000
 14 (17070079) ... 10,000,000 (re. \$10,000,000)
 15

16 By chapter 55, section 1, of the laws of 1999:

17 For the construction or improvement of highway, bridge and rail
 18 freight projects related to industrial access, including the acqui-
 19 sition of property and the payment of liabilities incurred prior to
 20 April 1, 1999. For the payment of reimbursements to the engineering
 21 services fund for the cost of the contract services provided by
 22 private firms, including but not limited to the preparation of
 23 designs, plans, specifications and estimates; construction manage-
 24 ment and supervision; and appraisals, surveys, testing and environ-
 25 mental impact statements for transportation projects. No funds shall
 26 be allocated for such purposes until the commissioner of transporta-
 27 tion enters into an agreement subject to the approval of the direc-
 28 tor of the budget with any public or private entity for the repay-
 29 ment of 40 percent of each project's costs disbursed from such
 30 funds. Such agreement shall require repayment within 5 years of the
 31 date of acceptance of the project by the department of transporta-
 32 tion except that the repayment may occur over a period of up to 10
 33 years when total project costs exceed \$1,000,000. All projects must
 34 be approved by the director of the budget prior to the obligation of
 35 the moneys so appropriated.

36 The moneys so appropriated shall be made available pursuant to rules
 37 and regulations promulgated by the commissioner of transportation
 38 establishing the maximum amount of assistance to be provided for
 39 each project and the information that must be provided by the entity
 40 requesting assistance, establishing criteria for providing assist-
 41 ance from the moneys so appropriated and including standards for
 42 receiving of assistance including but not limited to the number of
 43 jobs created or maintained by the transportation improvement.

44 Notwithstanding any inconsistent provision of law, the commissioner of
 45 transportation may waive the requirement to repay 40 percent of the
 46 cost of a project provided that private funds are dedicated to the
 47 cost of such industrial access project and related economic develop-
 48 ment for at least 40 percent of the total cost of the industrial
 49 access project and related economic development and the industrial
 50 access portion of such project's cost is greater than \$2,000,000
 51 (17069979) ... 15,000,000 (re. \$7,230,000)
 52

53 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 54 section 1, of the laws of 2000:

55 For the construction or improvement of highway, bridge and rail
 56 freight projects related to industrial access, including the acqui-
 57 sition of property and the payment of liabilities incurred prior to
 58 April 1, 1999. For the payment of reimbursements to the engineering
 59 services fund for the cost of the contract services provided by
 60 private firms, including but not limited to the preparation of
 61

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1 designs, plans, specifications and estimates; construction manage-
 2 ment and supervision; and appraisals, surveys, testing and environ-
 3 mental impact statements for transportation projects. No funds shall
 4 be allocated for such purposes until the commissioner of transporta-
 5 tion enters into an agreement subject to the approval of the direc-
 6 tor of the budget with any public or private entity for the repay-
 7 ment of 40 percent of each project's costs disbursed from such
 8 funds. Such agreement shall require repayment within 5 years of the
 9 date of acceptance of the project by the department of transporta-
 10 tion except that the repayment may occur over a period of up to 10
 11 years when total project costs exceed \$1,000,000. All projects must
 12 be approved by the director of the budget prior to the obligation of
 13 the moneys so appropriated.

14 The moneys so appropriated shall be made available pursuant to rules
 15 and regulations promulgated by the commissioner of transportation
 16 establishing the maximum amount of assistance to be provided for
 17 each project and the information that must be provided by the entity
 18 requesting assistance, establishing criteria for providing assist-
 19 ance from the moneys so appropriated and including standards for
 20 receiving of assistance including but not limited to the number of
 21 jobs created or maintained by the transportation improvement.

22 For the payment of the costs of projects from this appropriation as
 23 set forth in a memorandum of understanding between the majority
 24 leader of the senate and the speaker of the assembly or their desig-
 25 nees.

26 Notwithstanding any inconsistent provision of law, the commissioner of
 27 transportation may waive the requirement to repay 40 percent of the
 28 cost of a project provided that private funds are dedicated to the
 29 cost of such industrial access project and related economic develop-
 30 ment for at least 40 percent of the total cost of the industrial
 31 access project and related economic development and the industrial
 32 access portion of such project's cost is greater than \$2,000,000
 33 (17079979) ... 10,000,000 (re. \$9,525,000)
 34

35 By chapter 55, section 1, of the laws of 1998:

36 For the construction or improvement of highway, bridge and rail
 37 freight projects related to industrial access, including the acqui-
 38 sition of property and the payment of liabilities incurred prior to
 39 April 1, 1998. For the payment of reimbursements to the engineering
 40 services fund for the cost of the contract services provided by
 41 private firms, including but not limited to the preparation of
 42 designs, plans, specifications and estimates; construction manage-
 43 ment and supervision; and appraisals, surveys, testing and environ-
 44 mental impact statements for transportation projects. No funds shall
 45 be allocated for such purposes until the commissioner of transporta-
 46 tion enters into an agreement subject to the approval of the direc-
 47 tor of the budget with any public or private entity for the repay-
 48 ment of 40 percent of each project's costs disbursed from such
 49 funds. Such agreement shall require repayment within 5 years of the
 50 date of acceptance of the project by the department of transporta-
 51 tion except that the repayment may occur over a period of up to 10
 52 years when total project costs exceed \$1,000,000. All projects must
 53 be approved by the director of the budget prior to the obligation of
 54 the moneys so appropriated.

55 The moneys so appropriated shall be made available pursuant to rules
 56 and regulations promulgated by the commissioner of transportation
 57 establishing the maximum amount of assistance to be provided for
 58 each project and the information that must be provided by the entity
 59 requesting assistance, establishing criteria for providing assist-
 60 ance from the moneys so appropriated and including standards for
 61 receiving of assistance including but not limited to the number of
 62 jobs created or maintained by the transportation improvement.

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1 Notwithstanding any inconsistent provision of law, the commissioner of
 2 transportation may waive the requirement to repay 40 percent of the
 3 cost of a project provided that private funds are dedicated to the
 4 cost of such industrial access project and related economic develop-
 5 ment for at least 40 percent of the total cost of the industrial
 6 access project and related economic development and the industrial
 7 access portion of such project's cost is greater than \$2,000,000
 8 (17069879) ... 5,000,000 (re. \$680,000)
 9

10 By chapter 55, section 1, of the laws of 1997:

11 For the construction or improvement of highway and bridge projects
 12 related to industrial access, including the acquisition of property
 13 and the payment of liabilities incurred prior to April 1, 1997. For
 14 the payment of reimbursements to the engineering services fund for
 15 the cost of the contract services provided by private firms, includ-
 16 ing but not limited to the preparation of designs, plans, specifica-
 17 tions and estimates; construction management and supervision; and
 18 appraisals, surveys, testing and environmental impact statements for
 19 transportation projects. No funds shall be allocated for such
 20 purposes until the commissioner of transportation enters into an
 21 agreement subject to the approval of the director of the budget with
 22 any public or private entity for the repayment of 40 percent of each
 23 project's costs disbursed from such funds. Such agreement shall
 24 require repayment within 5 years of the date of acceptance of the
 25 project by the department of transportation except that the repay-
 26 ment may occur over a period of up to 10 years when total project
 27 costs exceed \$1,000,000. All projects must be approved by the direc-
 28 tor of the budget prior to the obligation of the moneys so appropri-
 29 ated.

30 The moneys so appropriated shall be made available pursuant to rules
 31 and regulations promulgated by the commissioner of transportation
 32 establishing the maximum amount of assistance to be provided for
 33 each project and the information that must be provided by the entity
 34 requesting assistance, establishing criteria for providing assist-
 35 ance from the moneys so appropriated and including standards for
 36 receiving of assistance including but not limited to the number of
 37 jobs created or maintained by the transportation improvement.

38 Notwithstanding any inconsistent provision of law, the commissioner of
 39 transportation may waive the requirement to repay 40 percent of the
 40 cost of a project provided that private funds are dedicated to the
 41 cost of such industrial access project and related economic develop-
 42 ment for at least 40 percent of the total cost of the industrial
 43 access project and related economic development and the industrial
 44 access portion of such project's cost is greater than \$2,000,000
 45 (17069779) ... 5,000,000 (re. \$151,000)
 46

47 By chapter 55, section 1, of the laws of 1996:

48 For the construction or improvement of highway and bridge projects
 49 related to industrial access, including the acquisition of property
 50 and the payment of liabilities incurred prior to April 1, 1996. For
 51 the payment of reimbursements to the engineering services fund for
 52 the cost of the contract services provided by private firms, includ-
 53 ing but not limited to the preparation of designs, plans, specifica-
 54 tions and estimates; construction management and supervision; and
 55 appraisals, surveys, testing and environmental impact statements for
 56 transportation projects. No funds shall be allocated for such
 57 purposes until the commissioner of transportation enters into an
 58 agreement subject to the approval of the director of the budget with
 59 any public or private entity for the repayment of 40 percent of each
 60 project's costs disbursed from such funds. Such agreement shall
 61 require repayment within 5 years of the date of acceptance of the
 62

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1 project by the department of transportation except that the repay-
2 ment may occur over a period of up to 10 years when total project
3 costs exceed \$1,000,000. All projects must be approved by the direc-
4 tor of the budget prior to the obligation of the moneys so appropri-
5 ated.

6 The moneys so appropriated shall be made available pursuant to rules
7 and regulations promulgated by the commissioner of transportation
8 establishing the maximum amount of assistance to be provided for
9 each project and the information that must be provided by the entity
10 requesting assistance, establishing criteria for providing assist-
11 ance from the moneys so appropriated and including standards for
12 receiving of assistance including but not limited to the number of
13 jobs created or maintained by the transportation improvement.

14 Notwithstanding any inconsistent provision of law, the commissioner of
15 transportation may waive the requirement to repay 40 percent of the
16 cost of a project provided that private funds are dedicated to the
17 cost of such industrial access project and related economic develop-
18 ment for at least 40 percent of the total cost of the industrial
19 access project and related economic development and the industrial
20 access portion of such project's cost is greater than \$2,000,000
21 (17069679) ... 5,000,000 (re. \$513,000)
22

23 By chapter 54, section 1, of the laws of 1995:

24 For the construction or improvement of highway and bridge projects
25 related to industrial access, including the acquisition of property
26 and the payment of liabilities incurred prior to April 1, 1995. For
27 the payment of reimbursements to the engineering services fund for
28 the cost of the contract services provided by private firms, includ-
29 ing but not limited to the preparation of designs, plans, specifica-
30 tions and estimates; construction management and supervision; and
31 appraisals, surveys, testing and environmental impact statements for
32 transportation projects. No funds shall be allocated for such
33 purposes until the commissioner of transportation enters into an
34 agreement subject to the approval of the director of the budget with
35 any public or private entity for the repayment of 40 percent of each
36 project's costs disbursed from such funds. Such agreement shall
37 require repayments within 5 years of the date of acceptance of the
38 project by the department of transportation except that the repay-
39 ment may occur over a period of up to 10 years when total project
40 costs exceed \$1,000,000. All projects must be approved by the direc-
41 tor of the budget prior to the obligation of the moneys so appropri-
42 ated.

43 The moneys so appropriated shall be made available pursuant to rules
44 and regulations promulgated by the commissioner of transportation
45 establishing the maximum amount of assistance to be provided for
46 each project and the information that must be provided by the entity
47 requesting assistance, establishing criteria for providing assist-
48 ance from the moneys so appropriated and including standards for
49 receiving of assistance including but not limited to the number of
50 jobs created or maintained by the transportation improvement.

51 Notwithstanding any inconsistent provision of law, the commissioner of
52 transportation may waive the requirement to repay 40 percent of the
53 cost of a project provided that private funds are dedicated to the
54 cost of such industrial access project and related economic develop-
55 ment for at least 40 percent of the total cost of the industrial
56 access project and related economic development and the industrial
57 access portion of such project's cost is greater than \$2,000,000
58 (17069579) ... 5,000,000 (re. \$350,000)
59
60

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1 By chapter 54, section 1, of the laws of 1994:

2 For the construction or improvement of highway and bridge projects
3 related to industrial access, including the acquisition of property
4 and the payment of liabilities incurred prior to April 1, 1994. For
5 the payment of reimbursements to the engineering services fund for
6 the cost of the contract services provided by private firms, includ-
7 ing but not limited to the preparation of designs, plans, specifica-
8 tions and estimates; construction management and supervision; and
9 appraisals, surveys, testing and environmental impact statements for
10 transportation projects (17069479) ... 5,000,000 .. (re. \$1,266,000)
11

12 By chapter 54, section 1, of the laws of 1993:

13 For the construction or improvement of highway and bridge projects
14 related to industrial access, including the acquisition of property
15 and payment of liabilities incurred prior to April 1, 1993. For the
16 purposes of this appropriation, industrial access shall also include
17 improvements that would benefit the agricultural industry. No funds
18 shall be allocated for such purposes until the commissioner of
19 transportation enters into an agreement subject to the approval of
20 the director of the budget with any public or private entity for the
21 repayment of 40 percent of the cost of such project within 5 years
22 of the date of acceptance of the project by the department of trans-
23 portation except that the repayment may occur over a period of up to
24 10 years when total project costs exceed \$1.0 million. All funds
25 shall be repaid to the credit of the dedicated highway and bridge
26 trust fund. All projects must be approved by the director of the
27 budget prior to the obligation of any funds from this appropriation.
28 The moneys hereby appropriated shall be made available pursuant to
29 rules and regulations promulgated by the commissioner of transporta-
30 tion establishing the maximum amount of assistance to be provided
31 for each project and the information that must be provided by the
32 entity requesting assistance, establishing criteria for providing
33 assistance from this appropriation and including standards for
34 receiving of assistance including but not limited to the number of
35 jobs created or maintained by the transportation improvement. For
36 the payment of reimbursements to the engineering services fund for
37 the cost of the contract services provided by private firms, includ-
38 ing but not limited to the preparation of designs, plans, specifica-
39 tions and estimates; construction management and supervision; and
40 appraisals, surveys, testing and environmental impact statements for
41 transportation projects (17059379) ... 5,000,000 (re. \$25,000)
42

43 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
44 section 3, of the laws of 1993:

45 For the construction or improvement of highway and bridge projects
46 related to industrial access, including the acquisition of property
47 and payment of liabilities incurred prior to April 1, 1992. For the
48 purposes of this appropriation, industrial access shall also include
49 improvements that would benefit the agricultural industry. No funds
50 shall be allocated for such purposes until the commissioner of
51 transportation enters into an agreement subject to the approval of
52 the director of the budget with any public or private entity for the
53 repayment of 40 percent of the cost of such project within 5 years
54 of the date of acceptance of the project by the department of trans-
55 portation except that the repayment may occur over a period of up to
56 10 years when total project costs exceeds \$1.0 million. For
57 disbursements prior to April 1, 1993, all funds shall be repaid to
58 the credit of the capital projects fund. For disbursements on or
59 after April 1, 1993, all funds repaid shall be deposited in the
60 Dedicated Highway and Bridge Trust Fund. All projects must be
61 approved by the director of the budget prior to the obligation of
62 any funds from this appropriation.

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1 The moneys hereby appropriated shall be made available pursuant to
 2 rules and regulations promulgated by the commissioner of transporta-
 3 tion establishing the maximum amount of assistance to be provided
 4 for each project and the information that must be provided by the
 5 entity requesting assistance, establishing criteria for providing
 6 assistance from this appropriation and including standards for
 7 receiving of assistance including but not limited to the number of
 8 jobs created or maintained by the transportation improvement.

9 For the payment of reimbursements to the engineering services fund for
 10 the cost of the contract services provided by private firms, includ-
 11 ing but not limited to the preparation of designs, plans, specifica-
 12 tions and estimates; construction management and supervision; and
 13 appraisals, surveys, testing and environmental impact statements for
 14 transportation projects (17249279) ... 3,400,000 (re. \$139,000)
 15

16 By chapter 54, section 1, of the laws of 1990:

17 For the construction or improvement of highway, bridge, and Stewart
 18 Airport facilities related to industrial access, including the
 19 acquisition of property and the payment of liabilities incurred
 20 prior to April 1, 1990 (17249079)
 21 5,000,000 (re. \$302,000)
 22

23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 24 section 3, of the laws of 1990:

25 The sum of \$5,000,000 is hereby appropriated for the preparation of
 26 designs, plans, specifications and estimates, for the contract engi-
 27 neering services provided by private firms, for the acquisition of
 28 property, and construction or improvement of highway, bridge and
 29 Stewart Airport facilities related to industrial access, including
 30 the payment of liabilities incurred prior to April 1, 1988
 31 (17A38879) 5,000,000 (re. \$299,000)
 32

33 By chapter 54, section 1, of the laws of 1987, as amended by chapter
 34 295, part A, section 1, of the laws of 2001:

35 The sum of five million dollars (\$5,000,000) is hereby appropriated
 36 for the preparation of designs, plans, specifications and estimates,
 37 for the contract engineering services provided by private firms, for
 38 the acquisition of property, and construction of highway and bridge
 39 projects related to industrial access, including the payment of
 40 liabilities incurred prior to April 1, 1987. For the purposes of
 41 this appropriation, industrial access shall also include improve-
 42 ments that would benefit the agricultural industry. No funds shall
 43 be allocated for such purposes until the commissioner enters into an
 44 agreement subject to the approval of the director of the budget with
 45 any public or private entity for the repayment of forty percent of
 46 the cost of such project within five years of the date of acceptance
 47 of the project by the department of transportation. All funds shall
 48 be repaid to the credit of the capital projects fund. All projects
 49 must be approved by the director of the budget prior to the obli-
 50 gation of any funds from this appropriation.

51 The moneys hereby appropriated shall be made available pursuant to
 52 rules and regulations promulgated pursuant to the state administra-
 53 tive procedure act by the commissioner of transportation with the
 54 assistance of the commissioner of economic development and in
 55 consultation with the department of economic development. Such rules
 56 and regulations shall establish the maximum amount of assistance to
 57 be provided for each project and the information that must be
 58 provided by the entity requesting assistance, establish criteria for
 59 providing assistance from this appropriation and include standards
 60 for receiving of assistance including but not limited to the number
 61 of jobs created or maintained by the transportation improvement.
 62 Such rules and regulations shall be consistent with the program plan

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1 required by subdivision nineteen of section one hundred of the
 2 economic development law.
 3 No funds shall be allocated for such purposes until the commissioner
 4 enters into an agreement, subject to the approval of the director of
 5 the budget, with any entity for the repayment of forty (40) percent
 6 of the cost of such an industrial access project within five years
 7 of the date of acceptance of the project by the department of trans-
 8 portation. For disbursements prior to April 1, 1993, all funds
 9 repaid shall be deposited in the state capital projects fund. For
 10 disbursements on or after April 1, 1993, all funds repaid shall be
 11 deposited in the Dedicated Highway and Bridge Trust Fund
 12 (17058779) ... 5,000,000 (re. \$36,000)
 13

14 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 15 section 3, of the laws of 1993:

16 The sum of five million dollars (\$5,000,000) is hereby appropriated
 17 for the preparation of designs, plans, specifications and estimates,
 18 for the contract engineering services provided by private firms, for
 19 the acquisition of property, and construction of highway and bridge
 20 projects related to industrial access. For the purposes of this
 21 appropriation, industrial access shall also include improvements
 22 that would benefit the agricultural industry. No funds shall be
 23 allocated for such purposes until the commissioner enters into an
 24 agreement subject to the approval of the director of the budget with
 25 any public or private entity for the repayment of forty percent of
 26 the cost of such project within five years of the date of acceptance
 27 of the project by the department of transportation. For disburse-
 28 ments prior to April 1, 1993 funds shall be repaid to the credit of
 29 the capital projects fund. For disbursements on or after April 1,
 30 1993, all funds repaid shall be deposited in the Dedicated Highway
 31 and Bridge Trust Fund. All projects must be approved by the director
 32 of the budget prior to the obligation of any funds from this appro-
 33 priation.

34 The moneys hereby appropriated shall be made available pursuant to
 35 rules and regulations promulgated by the commissioner of transporta-
 36 tion establishing the maximum amount of assistance to be provided
 37 for each project and the information that must be provided by the
 38 entity requesting assistance, establishing criteria for providing
 39 assistance from this appropriation and including standards for
 40 receiving of assistance including but not limited to the number of
 41 jobs created or maintained by the transportation improvement.

42 No funds shall be allocated for such purposes until the commissioner
 43 enters into an agreement, subject to the approval of the director of
 44 the budget, with any entity for the repayment of forty (40) percent
 45 of the cost of such an industrial access project within five years
 46 of the date of acceptance of the project by the Department of Trans-
 47 portation (17038679) ... 5,000,000 (re. \$282,000)
 48

49 Multi-Modal Purpose

50
 51 By chapter 55, section 1, of the laws of 1998:

52 For state multi-modal projects designated as part of the multi-modal
 53 program established by section 14-k of the transportation law,
 54 including construction, reconstruction, improvement, reconditioning
 55 and preservation, including the cost of contract services provided
 56 by private firms.

57 Disbursements made pursuant to this appropriation shall be repaid from
 58 proceeds of bonds and notes issued pursuant to authorization
 59 provided under subdivision 1 of section 380 of the public authori-
 60 ties law to be deposited in the highway and bridge capital account
 61 of the dedicated highway and bridge trust fund (17059822) ...
 62 10,000,000 (re. \$7,500,000)
 63

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1 Preventive Maintenance Purpose
2
3 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
4 section 1, of the laws of 1996 and as supplemented by certificate of
5 transfer issued pursuant to the provisions of section 93 of the
6 state finance law as amended:
7 For preventive maintenance on state roads and bridges as defined in
8 paragraph (a) of subdivision 1 of section 10-d of the highway law
9 including personal services, nonpersonal services, fringe benefits
10 and the contractual services provided by private firms (170594PM)
11 278,439,000 (re. \$9,253,000)
12
13 By chapter 54, section 1, of the laws of 1993, as amended by chapter
14 295, part A, section 1, of the laws of 2001 and as supplemented by
15 certificate of transfer issued pursuant to the provisions of section
16 93 of the state finance law as amended:
17 For preventive maintenance on state roads and bridges as defined in
18 subdivision (a) of section 10-d of the highway law including
19 personal services, nonpersonal services, fringe benefits and the
20 contractual services provided by private firms (170493PM)
21 216,428,000 (re. \$436,000)
22
23 Public Transportation Purpose
24
25 By chapter 55, section 1, of the laws of 2002:
26 For the payment of personal services of state forces in the office of
27 passenger and freight transportation (170102PT)
28 4,211,000 (re. \$2,394,000)
29
30 Snow and Ice Control Purpose
31
32 By chapter 55, section 1, of the laws of 2002:
33 For the payment of costs, including the payment of liabilities
34 incurred prior to April 1, 2002, of control of snow and ice on state
35 highways including personal services, nonpersonal services, fringe
36 benefits and the contractual services provided by municipalities.
37 The items shown in the schedule below shall be for projects with a
38 common purpose and may be interchanged without limitation subject to
39 the approval of the director of the budget (170102SN)
40 202,457,000 (re. \$134,293,000)
41

SCHEDULE

42
43
44 Personal service 142,438,000
45 Fringe benefits 35,085,000
46
47 Maintenance undistributed
48 For the expenses of control of snow and
49 ice on state highways by state forces,
50 for the payment of services and expenses
51 of emergency aid control of snow and ice
52 in municipalities pursuant to section 55
53 of the highway law, for expenses of
54 control of snow and ice on state high-
55 ways by municipalities, and for expenses
56 of arterial maintenance agreements with
57 cities 24,934,000
58 -----
59 202,457,000
60 =====
61
62

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1 Southern Tier Expressway Purpose
2
3 By chapter 54, section 1, of the laws of 1985:
4 For the cost of construction including land acquisition, surveys,
5 design and contract engineering for the Southern Tier Expressway as
6 defined in section 340-c of the Highway Law (17348590)
7 (re. \$2,980,000)
8
9 OTHER HIGHWAY AID (CCP)
10
11 Dedicated Highway and Bridge Trust Fund - 072
12
13 Highway Aid Purpose
14
15 By chapter 54, section 1, of the laws of 1993:
16 For construction of sound abatement barriers on a section of the
17 northbound side of the New England Thruway (Interstate 95) from the
18 Bronx line through the Town of Pelham, Westchester County
19 (17369321) ... 1,150,000 (re. \$1,150,000)
20
21 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
22 section 9, of the laws of 1991, and as amended by chapter 408,
23 section 2, of the laws of 1991:
24 For the design and construction of noise abatement structures along
25 interstate 684 in the town of North Castle in the county of West-
26 chester. Such barriers shall be constructed starting at a point
27 where state Rt. 22 intersects such interstate for a distance of 2600
28 feet north and 2800 feet south (17459121)
29 269,920 (re. \$269,920)
30 For services and expenses related to a safety study of Rt. 303 from
31 Rt. 59 to Rt. 9W in the town of Clarkstown in the county of Rockland
32 (17469121) ... 269,920 (re. \$26,000)
33
34 By chapter 54, section 1, of the laws of 1990, as amended by chapter 55,
35 section 1, of the laws of 1997:
36 For construction of noise abatement barriers on a section of the
37 southbound side of the New England Thruway (Interstate 95) from the
38 Westchester County line into Bronx County (17639021)
39 1,000,000 (re. \$517,000)
40
41 By chapter 54, section 1, of the laws of 1988:
42 For construction of noise abatement barriers on a section of the New
43 England Thruway (Interstate 95) from Pelham to the Connecticut State
44 Line in the County of Westchester (17078821)
45 2,000,000 (re. \$99,000)
46
47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
48 section 3, of the laws of 1990, for:
49 Other highway aid (17438621) 8,453,000 .. (re. \$2,802,000)
50
51 OTHER TRANSPORTATION AID (CCP)
52
53 Dedicated Highway and Bridge Trust Fund - 072
54
55 Transportation Aid Purpose
56
57 By chapter 54, section 1, of the laws of 1994:
58 For services and expenses of the Fort Washington Park Bridge
59 (170194TA) ... 125,000 (re. \$125,000)
60 For services and expenses of left-turn traffic signals on Northern
61 Boulevard in Queens County (170294TA) ... 100,000 ... (re. \$100,000)
62

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1 For services and expenses of sidewalks, fencing, and guide railing on
 2 Ash Street and to raise the roadway and resurface Ferdon Avenue in
 3 the Village of Piermont (171094TA) ... 118,000 (re. \$19,000)
 4 For services and expenses of paving on Midland Avenue and Depew Avenue
 5 in the Village of Nyack (171594TA) ... 45,000 (re. \$45,000)
 6 For services and expenses of sidewalks and handicapped curb cuts on
 7 Broadway, Jefferson Street, Main Street, Depew Avenue, Liberty
 8 Street, and Midland Avenue in the Village of Nyack (171694TA)
 9 81,000 (re. \$23,000)

10
 11 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 12 section 1, of the laws of 2000:

13 For services and expenses of paving and sidewalks and curbing and
 14 drainage in the Town of Ramapo (170594TA)
 15 120,000 (re. \$33,000)

16
 17 PORT DEVELOPMENT BONDABLE (CCP)

18
 19 Capital Projects Fund - Infrastructure Renewal Bondable

20
 21 Port Development Purpose

22
 23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 24 section 3, of the laws of 1990:

25 For the preparation of designs, plans, specifications and estimates,
 26 for the contract engineering services provided by private firms, for
 27 construction, reconstruction, rehabilitation, and for the acqui-
 28 sition of real property, for port facilities under the jurisdiction of
 29 the Niagara Frontier Transportation Authority and the Port of Oswego
 30 Authority, including the payment of liabilities incurred prior to
 31 April 1, 1988, pursuant to the provisions of the rebuild New York
 32 through transportation infrastructure renewal bond act of 1983
 33 (17278815) 1,495,000 (re. \$48,000)

34
 35 By chapter 54, section 1, of the laws of 1986:

36 For the preparation of designs, plans, specifications and estimates,
 37 for the contract engineering services provided by private firms, for
 38 construction, reconstruction, rehabilitation, and for the acqui-
 39 sition of real property, for port facilities under the jurisdiction of
 40 the Albany Port District Commission, the Ogdensburg Bridge and Port
 41 Authority, the Port of Oswego Authority, including the payment of
 42 liabilities incurred prior to April one, nineteen hundred eighty-
 43 six, pursuant to the provisions of the rebuild New York through
 44 transportation infrastructure renewal bond act of 1983, and in
 45 accordance with the schedule shown below. The items in the project
 46 schedule below shall be for projects with a common purpose and may
 47 be interchanged without limitation subject to the approval of the
 48 director of the division of the budget (17278615)
 49 3,840,000 (re. \$5,000)

50
 51 By chapter 54, section 1, of the laws of 1985:

52 For construction, reconstruction, rehabilitation, and for the acqui-
 53 sition of real property, for port facilities under the jurisdiction of
 54 the Albany Port District Commission, the Ogdensburg Bridge and Port
 55 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
 56 portation Authority, including the payment of liabilities incurred
 57 prior to April one, nineteen hundred eighty-five, pursuant to the
 58 provisions of the rebuild New York through transportation infras-
 59 tructure renewal bond act of 1983, notwithstanding any inconsis-
 60 tent provisions of law, and in accordance with the schedule shown below.

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1 The items in the project schedule below shall be for projects with a
2 common purpose and may be interchanged without limitation subject to
3 the approval of the director of the division of the budget
4 (17198515) ... (re. \$4,000)

6 PRIORITY BOND ACT PROJECTS (CCP)

8 Capital Projects Fund - Infrastructure Renewal (Bondable)

10 Priority Bond Act Purpose

12 By chapter 54, section 1, of the laws of 1984, as amended by chapter
13 259, section 6, of the laws of 1993:

14 For the costs pursuant to the provisions of the rebuild New York
15 through transportation infrastructure renewal bond act of 1983, of
16 the cost of capital projects to be reimbursed from bond fund
17 proceeds for the improvement of highways, parkways, commuter parking
18 facilities, and other highway facilities including bridges, other
19 structures, and appurtenances.

20 Project costs funded from this appropriation may include, but shall
21 not necessarily be limited to, preliminary planning and feasibility
22 studies; survey and design; acquisition of property, construction,
23 reconstruction, reconditioning and preservation; the contract engi-
24 neering services provided by private firms. No expenditures shall be
25 made from this appropriation for personal services and expenses
26 other than consulting services.

27 The items in the schedule below are projects with a common purpose and
28 as such, may be interchanged without limitation.

29 Notwithstanding any other provision of the law, the commissioner of
30 transportation is authorized to acquire all necessary land not on
31 the state highway system for the purpose of highway projects at the
32 request of the locality under whose jurisdiction the project is
33 constructed or reconstructed.

34 Funds from this appropriation may be made available for the payment of
35 liabilities incurred prior to April one, nineteen hundred eighty-
36 four but not for the payment of liabilities incurred prior to Novem-
37 ber eight, nineteen hundred eighty-three (17288424) ...
38 (re. \$12,897,000)

40 RAIL FREIGHT (CCP)

42 Capital Projects Fund

44 Mass Transportation and Rail Freight Purpose

46 By chapter 54, section 2, of the laws of 1992:

47 For advance payment of the Port Authority of New York and New Jersey's
48 share of the cost of acquisition and construction of the South Bronx
49 oak point link subject to a written repayment agreement entered into
50 by the Authority and the commissioner of transportation and approved
51 by the director of the budget, such repayment agreement to include a
52 repayment schedule which states the date or dates on which the
53 authority will be notified of advance payments made and the date or
54 dates on which the advance shall be repaid to the state and such
55 other terms and conditions as determined by the director of the
56 budget. The authority shall reimburse the State of New York in full
57 for all moneys advanced by the state from this appropriation within
58 30 days of the date of such notification (17779212) ...
59 64,050,000 (re. \$18,272,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 For advance payment of the city of New York's share of the cost of
2 acquisition and construction of the South Bronx oak point link
3 subject to a written repayment agreement entered into by the city of
4 New York and the commissioner of transportation and approved by the
5 director of the budget, such repayment agreement to include a repay-
6 ment schedule which states the date or dates on which the city will
7 be notified of advance payments made and the date or dates on which
8 the advance shall be repaid to the state and such other terms and
9 conditions as determined by the director of the budget. The commis-
10 sioner of transportation, or such other person as the commissioner
11 shall designate, shall notify the city of New York in accordance
12 with a schedule to be determined in the repayment agreement of
13 payments made from this appropriation for the construction of the
14 South Bronx oak point link. The city of New York shall reimburse the
15 state of New York in full for all moneys advanced by the state from
16 this appropriation within 30 days of the date of such notification.
17 In the event that the city shall fail to make payment to the state for
18 any payment due and owing in accordance with the repayment agreement
19 entered into by the commissioner and the city of New York, the
20 commissioner or such other person as the commissioner shall desig-
21 nate shall certify to the state comptroller the amount due and owing
22 the state at the end of each period as specified in the repayment
23 agreement for which such amounts have been advanced by the state
24 from this appropriation and the state comptroller shall withhold an
25 equivalent amount from the next succeeding state aid allocated to
26 the city from highway aid, the motor fuel tax and the motor vehicle
27 registration fee distributed pursuant to section 10-c of the highway
28 law, or per capita local assistance pursuant to section 54 of the
29 state finance law subject to the following limitations: prior to
30 withholding amounts due the state from the city, the comptroller
31 shall pay in full any amount due the state of New York municipal
32 bond bank agency, on account of the city's obligation to such agen-
33 cy; the city university construction fund, pursuant to the
34 provisions of the city university construction fund act, the New
35 York city housing development corporation, pursuant to the
36 provisions of the New York city housing development corporation act
37 (article 12 of the private housing finance law); the transit
38 construction fund, pursuant to the provisions of title 9-a of arti-
39 cle 5 of the public authorities law; and, pursuant to section 92-e
40 of the state finance law, any amounts necessary for payments to
41 holders of bonds or notes as certified by the municipal assistance
42 corporation for the city of New York created under article 10 of the
43 public authorities law. The comptroller shall give the director of
44 the budget notification of any such payment. Such amount or amounts
45 so withheld by the state comptroller shall be used for the repayment
46 of the state advances hereby authorized. When such amount or amounts
47 are received by the state, it shall credit such amounts against any
48 amounts due and owing by the city on whose account such was withheld
49 and paid (17789212) ... 18,210,000 (re. \$4,174,000)
50
51 Special Revenue Funds - Other
52
53 Dedicated Mass Transportation Trust Fund - 073
54
55 Local Rail Service Preservation Purpose
56
57

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1987:
 2 For payment of up to fifty percent of the costs of acquisition,
 3 construction, reconstruction, improvement or rehabilitation of any
 4 railroad capital facility and any capital improvement used in
 5 connection therewith, for the acquisition of real property or inter-
 6 ests in real property required or expected to be required therefore
 7 (171587A2) 6,675,000 (re. \$33,000)

8
9 Mass Transportation and Rail Freight Purpose

10
11 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
12 section 1, of the laws of 1998:
13 For payment of the state share of the cost of acquisition and
14 construction of the South Bronx oak point link subject to agreements
15 entered into by the commissioner of transportation with the Port
16 Authority of New York and New Jersey and the city of New York and
17 approved by the director of the budget, and to remove clearance
18 restrictions north of Highbridge yard (171892A2)
19 11,040,000 (re. \$3,234,000)

20
21 Rail Service Preservation Purpose

22
23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
24 section 1, of the laws of 1998:
25 The sum of \$3,300,000 or so much thereof as may be necessary is hereby
26 appropriated for the preparation of plans, construction, recon-
27 struction and acquisition of right of way for the purpose of improv-
28 ing rail freight clearances over the Hudson Line between the Selkirk
29 Yard and the Village of Tarrytown, and the Hudson line crossing
30 elimination and improvement projects, including costs incurred prior
31 to April 1, 1988 (17358841) ... 3,300,000 (re. \$790,000)
32 The sum of \$5,000,000 or so much thereof as may be necessary is hereby
33 appropriated for the preparation of plans, construction, recon-
34 struction and acquisition of right of way for the Binghamton urban
35 rail restructuring initiative, including but not limited to, the YO
36 yard, the QD yard and Bevier Street yard, active or abandoned rail-
37 road bridges over Bevier Street, and ancillary railroad buildings,
38 tracks, switches and signals, and for the cost of the construction,
39 reconstruction, improvement, reconditioning and preservation of rail
40 freight and rail passenger facilities in the Utica area (17218841)
41 ... 5,000,000 (re. \$66,000)

42
43 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
44 section 1, of the laws of 1998:
45 For payment of up to fifty percent of the costs of acquisition,
46 construction, reconstruction, improvement or rehabilitation of any
47 railroad capital facility and any capital improvement used in
48 connection therewith, for the acquisition of real property or inter-
49 ests in real property required or expected to be required therefore
50 (171886A2) 3,000,000 (re. \$50,000)

51
52 Capital Projects Fund - Infrastructure Renewal (Bondable)

53
54 Rail Service Preservation Purpose

55
56 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
57 section 3, of the laws of 1992:
58 For payment of the state share of the costs of the acquisition,
59 construction, reconstruction, improvement or rehabilitation of any
60 railroad capital facility and any capital improvement used in
61 connection therewith, for the acquisition of real property or inter-
62 ests in real property required or expected to be required therefor,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 pursuant to the provisions of the rebuild New York through the
 2 transportation infrastructure renewal bond act of 1983, notwith-
 3 standing any inconsistent provisions of law, and pursuant to the
 4 provisions of section fourteen-d of the transportation law, as the
 5 commissioner may elect for the purpose of improving freight service,
 6 and including all costs incidental thereto in accordance with the
 7 following schedule.

8 The items shown in the project schedule below shall be for projects
 9 with a common purpose and may be interchanged without limitation
 10 subject to the approval of the director of the division of the budg-
 11 et (17148541) 21,000,000 (re. \$1,908,000)
 12

13 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)
 14

15 Rail Preservation And Development Fund - 101 and 118
 16

17 Bond Proceeds Purpose
 18

19 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
 20 section 1, of the laws of 1996:

21 The sum of four hundred million dollars (\$400,000,000) or so much
 22 thereof as may be necessary is hereby appropriated from the rail
 23 preservation and development fund pursuant to the energy conserva-
 24 tion through improved transportation bond act of nineteen hundred
 25 seventy-nine for payment to the capital projects fund for disburse-
 26 ments from such fund pursuant to an appropriation for acquisition,
 27 construction, reconstruction, establishment, improvement and reha-
 28 bilitation of urban, commuter and intercity rail passenger and rapid
 29 transit systems and rail freight capital facilities, for the acqui-
 30 sition of real property and interests in real property required or
 31 expected to be required therefor and for any capital equipment to be
 32 used in connection therewith, including all costs incidental there-
 33 to.

34 Notwithstanding the provisions of any general or special law, no
 35 moneys shall be available from the rail preservation and development
 36 fund until a certificate of approval of availability shall have been
 37 issued by the director of the budget, and a copy of such certificate
 38 filed with the state comptroller, the chairman of the senate finance
 39 committee and the chairman of the assembly ways and means committee.

40 Such certificate may be amended from time to time by the director of
 41 the budget, and a copy of each such amendment shall be filed with
 42 the state comptroller, the chairman of the senate finance committee
 43 and the chairman of the assembly ways and means committee. The
 44 director of the budget is hereby authorized to designate to the
 45 state comptroller specific appropriations made from the projects
 46 fund for purposes for which rail preservation and development fund
 47 expenditures are authorized. The state comptroller shall at the
 48 commencement of each month certify to the director of the budget,
 49 the chairman of the senate finance committee and the chairman of the
 50 assembly ways and means committee, the amounts disbursed from the
 51 appropriations designated by the director of the budget from the
 52 capital projects fund for these disbursements pursuant to appropri-
 53 ations from such fund for such purposes for the month preceding such
 54 certification and such certifications shall not exceed in the aggre-
 55 gate the moneys hereby appropriated (01371310) (re. \$2,033,000)
 56

57 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
 58 section 1, of the laws of 1996:

59 The sum of one hundred million dollars (\$100,000,000) or so much ther-
 60 eof as may be necessary is hereby appropriated from the rail preser-
 61 vation and development fund pursuant to the energy conservation
 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 through improved transportation bond act of nineteen hundred seven-
 2 ty-nine for payment to the local assistance account for disburse-
 3 ments from such fund pursuant to an appropriation for the recon-
 4 struction, improvement, reconditioning and preservation of highways
 5 and bridges of the state highway system, for the acquisition of real
 6 property and interest in real property required or expected to be
 7 required therefor by any county, city, town or village, or two or
 8 more of the foregoing acting jointly.

9 Notwithstanding the provisions of any general or special law, no
 10 moneys shall be available from the rail preservation and development
 11 fund until a certificate of approval of availability shall have been
 12 issued by the director of the budget, and a copy of such certificate
 13 filed with the state comptroller, the chairman of the senate finance
 14 committee, and the chairman of the assembly ways and means commit-
 15 tee. Such certificate may be amended from time to time by the
 16 director of the budget, and a copy of each such amendment shall be
 17 filed with the state comptroller, the chairman of the senate finance
 18 committee and the chairman of the assembly ways and means committee.
 19 The director of the budget is hereby authorized to designate to the
 20 state comptroller specific appropriations made from the local
 21 assistance fund for purposes for which rail preservation and devel-
 22 opment fund expenditures are authorized. The state comptroller shall
 23 at the commencement of each month certify to the director of the
 24 budget, the chairman of the senate finance committee and the chair-
 25 man of the assembly ways and means committee, the amounts disbursed
 26 from the appropriations designated by the director of the budget
 27 from the local assistance account for these disbursements pursuant
 28 to appropriations from such fund for such purposes for the month
 29 preceding such certification and such certification shall not exceed
 30 in the aggregate the moneys hereby appropriated (01371210)
 31 (re. \$15,000)

33 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

35 Capital Projects Fund

37 Federal Aid Highways Purpose

39 By chapter 54, section 1, of the laws of 1990:
 40 For the state share of highway projects to be reimbursed from the
 41 accelerated capacity and transportation improvements fund pursuant
 42 to the provisions of the accelerated capacity and transportation
 43 improvements of the nineties bond act (17E19020)
 44 10,300,000 (re. \$270,000)

46 By chapter 54, section 1, of the laws of 1989:
 47 For the state share of highway projects to be reimbursed from the
 48 accelerated capacity and transportation improvements fund pursuant
 49 to the provisions of that bond act (17E18920)
 50 10,300,000 (re. \$420,000)

52 Highway Facilities Purpose

54 By chapter 54, section 1, of the laws of 1992:
 55 For the costs, pursuant to the provisions of the accelerated capacity
 56 and transportation improvements of the nineties bond act, of capital
 57 projects, advanced with or without federal aid, to be reimbursed
 58 from bond fund proceeds for the improvement of state highways, thru-
 59 ways and other highway facilities including bridges, other struc-
 60 tures, and appurtenances.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 For 80 percent of the costs of capital local bridge projects advanced
2 pursuant to the provisions of the accelerated capacity and transpor-
3 tation improvements of the nineties bond act. The remaining 20
4 percent share of project costs shall be paid by the municipality
5 under whose jurisdiction the project is constructed, reconstructed
6 or rehabilitated.

7 Project costs funded from this appropriation may include, but shall
8 not be limited to, construction, reconstruction, reconditioning and
9 preservation, and the acquisition of property.

10 For the payment of reimbursements to the engineering services fund for
11 the cost of the engineering services of the department of transpor-
12 tation, including fringe benefits, and the contract services
13 provided by private firms, for activities including but not limited
14 to the preparation of designs, plans, specifications and estimates;
15 construction management and supervision; and appraisals, surveys,
16 testing and environmental impact statements for transportation
17 projects.

18 Notwithstanding any other provision of law, the commissioner of trans-
19 portation is authorized to acquire any necessary land not on the
20 state highway system for the purpose of local bridge projects
21 financed through this appropriation at the request of the locality
22 under whose jurisdiction the project is constructed, reconstructed
23 or rehabilitated. The items shown in the project schedule below
24 shall be for projects with a common purpose and may be interchanged
25 without limitation subject to the approval of the director of the
26 budget.

27 Funds from this appropriation may be made available for the payment of
28 liabilities incurred prior to April 1, 1992 (17F19222)
29 514,165,000 (re. \$17,171,000)
30

31 By chapter 54, section 1, of the laws of 1991:

32 For the costs, pursuant to the provisions of the accelerated capacity
33 and transportation improvements of the nineties bond act, of capital
34 projects, advanced with or without federal aid, to be reimbursed
35 from bond fund proceeds for the improvement of state highways, thru-
36 ways and other highway facilities including bridges, other struc-
37 tures, and appurtenances.

38 For 80 percent of the costs of capital local bridge projects advanced
39 pursuant to the provisions of the accelerated capacity and transpor-
40 tation improvements of the nineties bond act. The remaining 20
41 percent share of project costs shall be paid by the municipality
42 under whose jurisdiction the project is constructed, reconstructed
43 or rehabilitated.

44 Project costs funded from this appropriation may include, but shall
45 not be limited to, construction, reconstruction, reconditioning and
46 preservation, and the acquisition of property.

47 For the payment of reimbursements to the engineering services fund for
48 the cost of the engineering services of the department of transpor-
49 tation, including fringe benefits, and the contract services
50 provided by private firms, for activities including but not limited
51 to the preparation of designs, plans, specifications and estimates;
52 construction management and supervision; and appraisals, surveys,
53 testing and environmental impact statements for transportation
54 projects.

55 Notwithstanding any other provision of law, the commissioner of trans-
56 portation is authorized to acquire any necessary land not on the
57 state highway system for the purpose of local bridge projects
58 financed through this appropriation at the request of the locality
59 under whose jurisdiction the project is constructed, reconstructed
60 or rehabilitated.
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the division of the budg-
4 et.

5 Funds from this appropriation may be made available for the payment of
6 liabilities incurred prior to April 1, 1991 (17F19122)
7 660,400,000 (re. \$20,448,000)

8 For the costs, pursuant to the provisions of the accelerated capacity
9 and transportation improvements of the nineties bond act, of capital
10 projects, advanced with or without federal aid, to be reimbursed
11 from bond fund proceeds for the improvement of state highways, thru-
12 ways and other highway facilities including bridges, other struc-
13 tures, and appurtenances.

14 Project costs funded from this appropriation may include, but shall
15 not be limited to, construction, reconstruction, reconditioning and
16 preservation, and the acquisition of property.

17 For the payment of reimbursements to the engineering services fund for
18 the cost of the engineering services of the department of transpor-
19 tation, including fringe benefits, and the contract services
20 provided by private firms, for activities including but not limited
21 to the preparation of designs, plans, specifications and estimates;
22 construction management and supervision; and appraisals, surveys,
23 testing and environmental impact statements for transportation
24 projects.

25 Notwithstanding any other provision of law, the commissioner of trans-
26 portation is authorized to acquire any necessary land not on the
27 state highway system for the purpose of local bridge projects
28 financed through this appropriation at the request of the locality
29 under whose jurisdiction the project is constructed, reconstructed
30 or rehabilitated.

31 The items shown in the project schedule below shall be for projects
32 with a common purpose and may be interchanged without limitation
33 subject to the approval of the director of the division of the budg-
34 et.

35 Funds from this appropriation may be made available for the payment of
36 liabilities incurred prior to April 1, 1991 (17F19122)
37 1,716,000 (re. \$1,716,000)

38
39 By chapter 54, section 1, of the laws of 1990, as amended by chapter
40 947, section 6, of the laws of 1990:

41 For the costs, pursuant to the provisions of the accelerated capacity
42 and transportation improvements of the nineties bond act, of capital
43 projects to be reimbursed from bond fund proceeds for the improve-
44 ment of state highways, thruways and other highway facilities
45 including bridges, other structures, and appurtenances.

46 Notwithstanding any other provisions of law, the New York State Thru-
47 way shall be considered a state highway for the purposes of this
48 appropriation. Prior to the approval of a certificate of approval of
49 availability for projects advanced by the New York State Thruway
50 Authority, the director of the budget shall approve a repayment
51 agreement between the department of transportation and the New York
52 State Thruway Authority. The state comptroller is hereby authorized
53 and directed to deposit repayments from the Thruway Authority pursu-
54 ant to such agreement to the credit of the capital projects fund.

55 For 80 percent of the costs of capital local bridge projects advanced
56 pursuant to the provisions of the accelerated capacity and transpor-
57 tation improvements of the nineties bond act. The remaining 20
58 percent share of project costs shall be paid by the municipality
59 under whose jurisdiction the project is constructed, reconstructed
60 or rehabilitated.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Project costs funded from this appropriation may include, but shall
2 not be limited to, construction, reconstruction, reconditioning and
3 preservation, and the acquisition of property.
4 For the payment of reimbursements to the engineering services fund for
5 the cost of the engineering services of the department of transpor-
6 tation, including fringe benefits, and the contract services
7 provided by private firms, for activities including but not limited
8 to the preparation of designs, plans, specifications and estimates;
9 construction management and supervision; and appraisals, surveys,
10 testing and environmental impact statements for transportation
11 projects.
12 Notwithstanding any other provision of law, the commissioner of trans-
13 portation is authorized to acquire any necessary land not on the
14 state highway system for the purpose of local bridge projects
15 financed through this appropriation at the request of the locality
16 under whose jurisdiction the project is constructed, reconstructed
17 or rehabilitated.
18 The items shown in the project schedule below shall be for projects
19 with a common purpose and may be interchanged without limitation
20 subject to the approval of the director of the division of the budg-
21 et.
22 Funds from this appropriation may be made available for the payment of
23 liabilities incurred prior to April 1, 1990 (17F19022)
24 617,900,000 (re. \$5,479,000)
25
26 By chapter 54, section 1, of the laws of 1989:
27 For the costs, pursuant to the provisions of the accelerated capacity
28 and transportation improvements of the nineties bond act of 1988, of
29 capital projects to be reimbursed from bond fund proceeds for the
30 improvement of state highways, and other highway facilities includ-
31 ing bridges, other structures, and appurtenances.
32 For 80 percent of the costs of capital local bridge projects advanced
33 pursuant to the provisions of the accelerated capacity and transpor-
34 tation improvements of the nineties bond act of 1988. The remaining
35 20 percent share of project costs shall be paid by the municipality
36 under whose jurisdiction the project is constructed, reconstructed
37 or rehabilitated.
38 Project costs funded from this appropriation may include, but shall
39 not be limited to, construction, reconstruction, reconditioning and
40 preservation, and the acquisition of property.
41 For the payment of reimbursements to the engineering services fund for
42 the cost of the engineering services of the department of transpor-
43 tation, including fringe benefits, and the contract services
44 provided by private firms, for activities including but not limited
45 to the preparation of designs, plans, specifications and estimates;
46 construction management and supervision; and appraisals, surveys,
47 testing and environmental impact statements for transportation
48 projects.
49 Notwithstanding any other provision of law, the commissioner of trans-
50 portation is authorized to acquire any necessary land not on the
51 state highway system for the purpose of local bridge projects
52 financed through this appropriation at the request of the locality
53 under whose jurisdiction the project is constructed, reconstructed
54 or rehabilitated.
55 The items shown in the project schedule below shall be for projects
56 with a common purpose and may be interchanged without limitation
57 subject to the approval of the director of the division of the budg-
58 et.
59 Funds from this appropriation may be made available for the payment of
60 liabilities incurred prior to April 1, 1989 (17F18911)
61 715,219,000 (re. \$6,738,000)
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 261, section 57, of the laws of 1988, as amended by chapter
2 54, section 3, of the laws of 1989:

3 The sum of four hundred seventy million dollars (\$470,000,000), is
4 hereby appropriated from the capital projects fund to the department
5 of transportation for the cost of state highway capital projects
6 advanced with or without federal aid including bridges, other struc-
7 tures and appurtenances and municipal bridge improvements advanced
8 pursuant to the accelerated capacity and transportation improvements
9 of the nineties bond act. This appropriation shall be reimbursed
10 from proceeds from the issuance of bonds pursuant to section fifty
11 of chapter 261, of the laws of nineteen hundred eighty-eight.

12 Project costs funded from this appropriation may include, but shall
13 not be limited to, preliminary planning and feasibility studies;
14 survey and design; acquisition of property; construction, recon-
15 struction, capacity improvement, replacement, reconditioning and
16 preservation; the supervision and inspection thereof; and the cost
17 of engineering services provided by private firms. No expenditure
18 shall be made from this appropriation for personal services and
19 expenses other than consulting services.

20 Notwithstanding the provisions of any general or special law, no
21 moneys shall be available from the accelerated capacity and trans-
22 portation improvements fund until a certificate of approval of
23 availability shall have been issued by the director of the budget,
24 and a copy of such certificate filed with the state comptroller, the
25 chairman of the senate finance committee and the chairman of the
26 assembly ways and means committee. Such certificate may be amended
27 from time to time by the director of the budget, and a copy of each
28 such amendment shall be filed with the state comptroller, the chair-
29 man of the senate finance committee and the chairman of the assembly
30 ways and means committee (17658811)
31 470,000,000 (re. \$17,236,000)
32

33 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

34
35 Dedicated Highway and Bridge Trust Fund - 072

36
37 Non-Federal Aided Highway Purpose

38
39 By chapter 54, section 1, of the laws of 1993, as amended by chapter
40 259, section 4, of the laws of 1993:

41 For services and expenses of a bonding guarantee assistance program
42 for transportation related purposes pursuant to section 1838 of the
43 public authorities law enacted pursuant to chapter 56 of the laws of
44 1993. The director of the budget may apportion all or a portion of
45 such funds to the job development authority (17309322)
46 3,500,000 (re. \$3,500,000)
47

48 Special Revenue Funds - Other

49 Dedicated Mass Transportation Fund - 073

50
51 Mass Transit Purpose

52
53 By chapter 54, section 1, of the laws of 1993, as amended by chapter
54 259, section 4, of the laws of 1993:

55 For services and expenses of a bonding guarantee assistance program
56 for transportation-related purposes pursuant to section 1838 of the
57 public authorities law enacted pursuant to chapter 56 of the laws of
58 1993. The director of the budget may apportion all or a portion of
59 these funds to the job development authority (173293MT)
60 3,500,000 (re. \$3,500,000)
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 For services and expenses of a revolving fund for working capital
2 loans to small and minority and women-owned firms engaged in trans-
3 portation construction and reconstruction projects. The director of
4 the budget may apportion all or a portion of these funds to the
5 urban development corporation (173393MT)
6 1,500,000 (re. \$1,500,000)
7
8 SPECIAL RAIL AND AVIATION PROGRAM (CCP)
9
10 Special Revenue Funds - Other
11 Dedicated Mass Transportation Trust Fund - 073
12
13 Rail Service Preservation Purpose
14
15 By chapter 55, section 1, of the laws of 1996:
16 For the payment of the costs of construction, reconstruction, improve-
17 ment, reconditioning and preservation of rail freight and rail
18 passenger facilities, pursuant to the provisions of section 14-j of
19 the transportation law, including, but not limited to, preparation
20 of designs, plans and specifications, and acquisition of real prop-
21 erty pursuant to a memorandum of understanding entered into pursuant
22 to chapter 56 of the laws of 1993 (17359641)
23 7,500,000 (re. \$5,637,000)
24
25 By chapter 54, section 1, of the laws of 1995:
26 For the payment of the costs of construction, reconstruction, improve-
27 ment, reconditioning and preservation of rail freight and rail
28 passenger facilities, pursuant to the provisions of section 14-j of
29 the transportation law, including, but not limited to, preparation
30 of designs, plans and specifications, and acquisition of real prop-
31 erty notwithstanding any general or special law (17359541)
32 7,500,000 (re. \$3,756,000)
33
34 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
35 section 1, of the laws of 2002:
36 For the payment of the costs of construction, reconstruction, improve-
37 ment, reconditioning and preservation of rail freight and rail
38 passenger facilities, pursuant to the provisions of section 14-j of
39 the transportation law and in accordance with the schedule below,
40 including but not limited to, preparation of designs, plans and
41 specifications, and acquisition of real property (17379541)
42 5,000,000 (re. \$975,000)
43
44 project schedule
45
46 For services and expenses of the Amsterdam
47 Local Waterfront Revitalization Project
48 including but not limited to the
49 construction of an access route traversing
50 Conrail tracks 1,000,000
51 For payment to Alcibiades Ltd. for services
52 and expenses of the Livonia, Avon, and
53 Lakeville Railroad, Rochester Cluster
54 South project including but not limited to
55 the rehabilitation of track and structures 817,000
56 For payment to the City of Rochester for
57 services and expenses of the Rochester
58 Alternate Transportation Systems Study for
59 the study of feasible alternative modes of
60 transportation in the Rochester area
61 including but not limited to light rail 300,000
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 For payment to the City of Rochester for
2 services and expenses of the Buffalo
3 Road/West Avenue project including but not
4 limited to the partial removal of a
5 bridge, lighting, bridge abutments and
6 safety improvements to the railroad under
7 pass 600,000

8 For payment to the City of Rochester for
9 services and expenses of the state/St.
10 Paul Railroad Underpass Improvement
11 project including but not limited to safe-
12 ty enhancements 83,000

13 For payment to the Onondaga County Indus-
14 trial Development Agency for design and
15 installation of new trackage and station
16 platforms, track realignment, track rehab-
17 ilitation, track removal, and other re-
18 lated work, including bridgework and right-
19 of-way purchases for the Syracuse Inter-
20 modal Center 1,500,000

21 For payment to the Onondaga County Indus-
22 trial Development Agency for services and
23 expenses of the Syracuse Intermodal Center
24 including but not limited to
25 construction 400,000

26 For payment to the Central New York Regional
27 Transportation Authority for services and
28 expenses of the Syracuse Intermodal Center
29 including but not limited to rail improve-
30 ments 300,000

31

32 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
33 section 3, of the laws of 1995:

34 For the payment of the costs of construction, reconstruction, improve-
35 ment, reconditioning and preservation of rail freight and rail
36 passenger facilities, pursuant to the provisions of section 14-j of
37 the transportation law, including, but not limited to, preparation
38 of designs, plans and specifications, and acquisition of real prop-
39 erty notwithstanding any general or special law (17359441)
40 7,500,000 (re. \$1,927,000)

41

42 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

43

44 Transportation Infrastructure Renewal Bond Fund - 123

45

46 Bond Proceeds Purpose

47

48 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
49 section 1, of the laws of 1996:

50 The sum of \$810,000, or so much thereof as may be necessary, is hereby
51 appropriated from the transportation infrastructure renewal fund as
52 established by section 74 of the state finance law in accordance
53 with the provisions of section 7 of chapter 836 of the laws of 1983
54 for payment, notwithstanding the provisions of any law, to the capi-
55 tal projects fund, in order to reimburse such fund for disbursements
56 certified by the state comptroller as bondable under the provisions
57 of the rebuild New York through transportation infrastructure
58 renewal bond act of 1983 for payment from the port, marine terminal,
59 canal and waterway account.

60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 The director of the budget is hereby authorized to designate to the
 2 state comptroller specific appropriations made from the capital
 3 projects fund for purposes for which transportation infrastructure
 4 renewal fund expenditures are authorized. The state comptroller
 5 shall at the commencement of each month certify to the director of
 6 the budget, the chairman of the senate finance committee, and the
 7 chairman of the assembly ways and means committee, the amounts
 8 disbursed from the appropriations so designated by the director of
 9 the budget from the capital projects fund for such purposes for the
 10 month preceding such certification and such certification shall not
 11 exceed in the aggregate the moneys hereby appropriated. A copy of
 12 each such certificate shall also be delivered to state departments
 13 and agencies to which such capital projects fund appropriations are
 14 made available.

15 Notwithstanding the provisions of any general or special law, no
 16 moneys shall be available from the transportation infrastructure
 17 renewal fund until a certificate of approval of availability shall
 18 have been issued by the director of the budget, and a copy of such
 19 certificate of approval filed with the state comptroller, the chair-
 20 man of the senate finance committee and the chairman of the assembly
 21 ways and means committee. Such certificate may be amended from time
 22 to time by the director of the budget, and a copy of each such
 23 amendment shall be filed with the state comptroller, the chairman of
 24 the senate finance committee and the chairman of the assembly ways
 25 and means committee (71119310) ... 810,000 (re. \$638,000)

26
 27 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
 28 section 1, of the laws of 1996:

29 The sum of \$2,800,000, or so much thereof as may be necessary, is
 30 hereby appropriated from the transportation infrastructure renewal
 31 fund as established by section 74 of the state finance law in
 32 accordance with the provisions of section 7 of chapter 836 of the
 33 laws of 1983 for payment, notwithstanding the provisions of any law,
 34 to the capital projects fund, in order to reimburse such funds for
 35 disbursements certified by the state comptroller as bondable under
 36 the provisions of the rebuild New York through transportation
 37 infrastructure renewal bond act of 1983 (71A58910)
 38 2,800,000 (re. \$2,800,000)

39
 40 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
 41 section 1, of the laws of 1996:

42 The sum of \$116,580,000 or so much thereof as may be necessary, is
 43 hereby appropriated from the transportation infrastructure renewal
 44 bond fund as established by section 74 of the state finance law in
 45 accordance with the provisions of section 7 of chapter 836 of the
 46 laws of 1983 for payment, notwithstanding the provisions of any law,
 47 to the capital projects fund, in order to reimburse such funds for
 48 disbursements certified by the state comptroller as bondable under
 49 the provisions of the rebuild New York through transportation
 50 infrastructure renewal bond act of 1983 (71A58810)
 51 116,580,000 (re. \$43,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	75,362,100	149,617,200
6	Capital Projects Funds	0	65,050,000
7		-----	-----
8	All Funds	75,362,100	214,667,200
9		=====	=====

10
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	0	75,362,100	0	75,362,100
17		-----	-----	-----	-----
18	All Funds	0	75,362,100	0	75,362,100
19		=====	=====	=====	=====

20
21 SCHEDULE

22		
23	ECONOMIC DEVELOPMENT PROGRAM	75,358,000
24		-----

25
26 General Fund / Aid to Localities

27
28 For services and expenses of the following
29 economic development purposes, in accor-
30 dance with chapter 174 of the laws of
31 1968. No moneys of the state in the state
32 treasury or any of its funds shall be
33 available for payments pursuant to this
34 appropriation. Funding for the economic
35 development purposes delineated in this
36 appropriation shall be provided from urban
37 development corporation corporate funds or
38 from the proceeds of bonds or notes issued
39 in accordance with section 5 of chapter
40 174 of the laws of 1968 authorizing the
41 issuance of corporate purpose bonds and
42 notes 75,358,000

43
44 Project Schedule

45	PROJECT	AMOUNT
46	-----	-----

47	For services and expenses of	
48	the jobs now program	32,134,000
49	For services and expenses of	
50	the empire state economic	
51	development fund	32,278,000
52	For services and expenses of	
53	the urban and community de-	
54	velopment program in econom-	
55	ically distressed areas ...	3,473,000
56	For services and expenses of	
57	the minority and women-owned	
58	business development and	
59	lending program	3,473,000
60	For services and expenses of	
61	infrastructure and other im-	
62	provements associated with	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	cooperative state/federal	
2	efforts at Rome laboratory	
3	on the Griffiss air force	
4	base, Plattsburgh, the Sen-	
5	eca army depot and other	
6	areas	3,000,000
7	For services and expenses of	
8	military base retention ef-	
9	forts	1,000,000
10		-----
11	Total	75,358,000
12		=====
13		
14	PAYMENTS TO MUNICIPALITIES PROGRAM	4,100
15		-----
16		
17	General Fund / Aid to Localities	
18	Local Assistance Account - 001	
19		
20	For payment to municipalities to offset loss	
21	of municipal tax revenues on real property	
22	acquired by the urban development corpo-	
23	ration in accordance with the provisions	
24	of section 26 of the New York state urban	
25	development corporation act	4,100
26		-----
27		
28	Total new appropriations for state operations and aid to	
29	localities	75,362,100
30		=====
31		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2002:
7 For services and expenses of the jobs now program
8 19,642,000 (re. \$19,642,000)
9 For services and expenses of the empire state economic development
10 fund ... 29,900,000 (re. \$27,000,000)
11 For services and expenses of the urban and community development pro-
12 gram in economically distressed areas
13 2,829,000 (re. \$2,829,000)
14 For services and expenses of the minority and women-owned business
15 development and lending program ... 2,829,000 (re. \$2,829,000)
16 For services and expenses of military base retention efforts
17 1,000,000 (re. \$1,000,000)
18 For services and expenses of Griffiss air force base redevelopment ...
19 1,400,000 (re. \$1,400,000)
20 For services and expenses of Niagara Falls air force base
21 100,000 (re. \$100,000)
22 For infrastructure and other improvements at Plattsburgh air force
23 base ... 1,400,000 (re. \$1,400,000)
24 For services and expenses of the Seneca army depot local redevelopment
25 authority ... 100,000 (re. \$100,000)
26
27 By chapter 382, part A, section 1, of the laws of 2001:
28 For services and expenses of high technology, biotechnology and
29 biomedical initiatives 10,000,000 (re. \$10,000,000)
30 For services and expenses of the jobs now program
31 33,942,000 (re. \$33,942,000)
32 For services and expenses of the urban and community development
33 program in economically distressed areas
34 2,829,000 (re. \$2,829,000)
35 For services and expenses of the minority and women-owned business
36 development and lending program ... 2,829,000 (re. \$2,829,000)
37
38 By chapter 55, section 1, of the laws of 2000:
39 For services and expenses of the jobs now program
40 42,000,000 (re. \$7,300,000)
41 For services and expenses of the urban and community development
42 program in economically distressed areas
43 3,500,000 (re. \$577,000)
44 For services and expenses of the minority and women-owned business
45 development and lending program ... 3,500,000 (re. \$1,981,000)
46 For services and expenses of biotechnology and biomedical initiatives
47 in accordance with the following sub-schedule. All or a portion of
48 the funds appropriated hereby may be suballocated to the New York
49 state office of science, technology and academic research
50 10,000,000 (re. \$8,000,000)
51 For services and expenses of the Central New York "SMART" building
52 project ... 500,000 (re. \$500,000)
53 For services and expenses of the Saratoga economic development
54 corporation/industrial park infrastructure improvements
55 1,000,000 (re. \$1,000,000)
56 For services and expenses of economic development initiatives to be
57 determined pursuant to a plan to be developed by the director of the
58 budget in consultation with the temporary president of the senate.
59 Funds appropriated herein may be suballocated to any department, agen-
60 cy or public authority ... 3,833,000 (re. \$3,833,000)
61

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For services and expenses of economic development initiatives to be
2 determined pursuant to a memorandum of understanding to be executed
3 by the governor, the temporary president of the senate and the
4 speaker of the assembly ... 19,000,000 (re. \$19,000,000)
5 For services and expenses of the Centers for Remanufacturing
6 1,000,000 (re. \$333,000)
7
8 By chapter 55, section 1, of the laws of 1999:
9 For services and expenses of the minority and women-owned business
10 development and lending program ... 3,500,000 (re. \$84,000)
11 For services and expenses of Economic Development Incubator Projects
12 on Long Island ... 750,000 (re. \$325,000)
13 For services and expenses of the Technology Transfer Grant Program ...
14 675,000 (re. \$67,000)
15
16 By chapter 55, section 1, of the laws of 1998:
17 For services and expenses of economic development projects
18 10,000,000 (re. \$710,000)
19
20 PAYMENTS TO MUNICIPALITIES PROGRAM
21
22 General Fund / Aid to Localities
23 Local Assistance Account - 001
24
25 By chapter 55, section 1, of the laws of 2002:
26 For payment to municipalities to offset loss of municipal tax revenues
27 on real property acquired by the urban development corporation in
28 accordance with the provisions of section 26 of the New York state
29 urban development corporation act ... 4,100 (re. \$4,100)
30
31 By chapter 55, section 1, of the laws of 2001:
32 For payment to municipalities to offset loss of municipal tax revenues
33 on real property acquired by the urban development corporation in
34 accordance with the provisions of section 26 of the New York state
35 urban development corporation act ... 4,100 (re. \$3,100)
36
37 Total reappropriations for state operations and aid to
38 localities 149,617,200
39 =====
40
41 General Fund / Aid to Localities
42 Community Projects Fund - 007
43 Account GG
44
45 By chapter 55, section 1, of the laws of 2002:
46 For various economic, community development and environmental proj-
47 ects. Funds herein appropriated may be suballocated, subject to the
48 approval of the director of the budget, to any state department,
49 agency or public benefit corporation
50 2,000,000 (re. \$2,000,000)
51
52 By chapter 55, section 1, of the laws of 2000:
53 For various economic, community development and environmental
54 projects. Funds herein appropriated may be suballocated, subject to
55 the approval of the director of the budget, to any state department,
56 agency or public benefit corporation
57 4,000,000 (re. \$4,000,000)
58
59 By chapter 55, section 1, of the laws of 1999:
60 For services and expenses for a task force on upstate economic devel-
61 opment ... 1,000,000 (re. \$1,000,000)
62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
2 section 1, of the laws of 2000:
3 For various economic, community development and environmental
4 projects. Funds herein appropriated may be suballocated, subject to
5 the approval of the director of the budget, to any state department,
6 agency or public benefit corporation
7 4,000,000 (re. \$3,520,000)
8
9 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
10 section 4, of the laws of 1998:
11 For services and expenses related to economic redevelopment within the
12 City of Schenectady ... 2,500,000 (re. \$1,100,000)
13

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 ECONOMIC DEVELOPMENT (CCP)
2
3 Capital Projects Fund
4
5 Economic Development Purpose
6
7 By chapter 55, section 1, of the laws of 2002:
8 For services and expenses of the jobs now program (91JN0209)
9 14,300,000 (re. \$50,000)
10
11 Regional Development Purpose
12
13 By chapter 55, section 1, of the laws of 2000:
14 For services and expenses related to the construction, reconstruction,
15 or rehabilitation of a stadium to be located in the city of Roches-
16 ter (910200A3) ... 15,000,000 (re. \$15,000,000)
17
18 By chapter 55, section 1, of the laws of 2000, as amended by chapter
19 295, part A, section 1, of the laws of 2001:
20 For economic development projects which will facilitate the creation
21 and retention of jobs or increase business activity within downtown
22 Buffalo, the Buffalo inner harbor area, or surrounding environs. The
23 funds appropriated hereby may be suballocated to any department,
24 agency or public authority (91AD00A3)
25 50,000,000 (re. \$50,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Special Revenue Funds - Other	0 126,929,787
4		-----
5	All Funds	0 126,929,787
6		=====
7		
8		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Special Revenue Funds - Other / Aid to Localities
2 Miscellaneous Special Revenue Fund - 339
3 Community Service Provider Assistance Program Account
4

5 By chapter 382, part B, section 1, of the laws of 2001, as amended by
6 chapter 55, section 1, of the laws of 2002:

7 For services and expenses of grants to certain not-for-profit organ-
8 izations and/or municipalities to be determined pursuant to a memo-
9 randum of understanding to be executed by the governor, the tempo-
10 rary president of the senate and the speaker of the assembly.
11 Eligible recipients and purposes may include and shall be limited
12 to: (a) not-for-profit organizations in good standing for initi-
13 atives that provide critical direct human services or emergency
14 relief services that are an extension of governmental programs or
15 purposes; (b) municipalities for initiatives that provide critical
16 direct human services or emergency relief services; or (c) not-for-
17 profit organizations in good standing or municipalities for initi-
18 atives that were supported by state funding in state fiscal year
19 2000-2001, that, without the continuation of such state funding,
20 would result in layoffs at that not-for-profit organization or muni-
21 cipality or the elimination or curtailment of services which are of
22 interest to the state or of direct benefit to the local community.
23 Funds appropriated hereby may be suballocated to any department,
24 agency or public authority ... 188,379,736 (re. \$126,929,787)
25

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION

CAPITAL PROJECTS 2003-04

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds	0 23,744,000
4	-----	-----
5	All Funds	0 23,744,000
6	=====	=====
7		
8		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION PROGRAM (CCP)

2

3 Capital Projects Fund

4

5 Economic Development and Natural Resource Preservation Purpose

6

7 By chapter 55, section 1, of the laws of 1999:

8 The sum of \$25,000,000 is hereby appropriated for economic development

9 projects over \$500,000 which will facilitate the creation or

10 retention of jobs or increase business activity within a munici-

11 pality or region of the state; heritage trail projects, including

12 the preservation of historically significant places in New York

13 state; open space conservation and acquisition projects; and

14 projects to conserve, acquire, develop or improve parklands, parks

15 or public recreation areas. The funds appropriated hereby may be

16 suballocated to any department, agency or public authority

17 (710199EC) ... 25,000,000 (re. \$23,744,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	2,394,000	0
6		-----	-----
7	All Funds	2,394,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	2,394,000	0	0	2,394,000
16		-----	-----	-----	-----
17	All Funds	2,394,000	0	0	2,394,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21		
22	GREEN THUMB PROGRAM	2,394,000
23		-----
24		
25	General Fund / State Operations	
26	State Purposes Account - 003	
27		
28	For services and expenses of the green thumb	
29	program as administered by all state	
30	departments and agencies	2,394,000
31		-----
32		
33	Total new appropriations for state operations and aid to	
34	localities	2,394,000
35		=====

36

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMISSION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund - State and Local	0 686,000
4		-----
5	All Funds	0 686,000
6		=====
7		
8		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY [COMMUNITIES COUNCIL] COMMISSION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 OPERATIONS PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 54, section 1, of the laws of 2002:
7 Nonpersonal service ... 73,000 (re. \$65,000)
8
9 General Fund / Aid to Localities
10 Local Assistance Account - 001
11
12 By chapter 54, section 1, of the laws of 2002:
13 For grants of the Hudson river valley greenway compact and the pro-
14 tection and enhancement of the Hudson river greenway resources
15 204,000 (re. \$204,000)
16
17 By chapter 54, section 1, of the laws of 2001:
18 For grants of the Hudson river valley greenway compact and the
19 protection and enhancement of the Hudson river greenway resources ..
20 204,000 (re. \$92,000)
21
22 By chapter 55, section 1, of the laws of 2000:
23 For grants of the Hudson river valley greenway compact and the
24 protection and enhancement of the Hudson river greenway resources ..
25 204,000 (re. \$125,000)
26
27 By chapter 50, section 1, of the laws of 1999:
28 For grants of the hudson river valley greenway compact and the
29 protection and enhancement of the hudson river greenway resources ..
30 204,000 (re. \$109,000)
31
32 By chapter 50, section 1, of the laws of 1998:
33 For grants of the hudson river valley greenway compact and the
34 protection and enhancement of the hudson river greenway resources ..
35 204,000 (re. \$91,000)
36
37 Total reappropriations for state operations and aid to
38 localities 686,000
39 =====
40

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS 2003-04

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds	0 172,319,000
4	-----	-----
5	All Funds	0 172,319,000
6	=====	=====
7		
8		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 STRATEGIC INVESTMENT PROGRAM (CCP)

2

3 Capital Projects Fund

4

5 Strategic Investment Program Purpose

6

7 By chapter 55, section 1, of the laws of 2000:

8 The sum of \$225,000,000 is hereby appropriated for environmental
9 projects, including the preservation of historically significant
10 places in New York state, and projects to conserve, acquire, develop
11 or improve parklands, parks or public recreation areas; economic
12 development projects which will facilitate the creation or retention
13 of jobs or increase business activity within a municipality or
14 region of the state; higher education projects; projects to estab-
15 lish new or rehabilitate existing business incubator facilities to
16 accommodate emerging or small high technology companies; arts or
17 cultural projects. Individual projects funded from this appropri-
18 ation shall be for \$250,000 or more and funds appropriated hereby
19 may be suballocated to any department, agency, or public authority
20 (71SI00SI) ... 225,000,000 (re. \$172,319,000)

21

Project Schedule

22

PROJECT	AMOUNT
-----	-----
Environmental.....	63,750,000
Economic Development.....	78,750,000
Higher Education/High Technology	
Incubator.....	43,750,000
Arts/Cultural.....	38,750,000

Total.....	225,000,000
	=====

30

31

32

33

34

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	13,750,000	0
6		-----	-----
7	All Funds	13,750,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	SR-Other	0	13,750,000	0	13,750,000
16		-----	-----	-----	-----
17	All Funds	0	13,750,000	0	13,750,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21		
22	TRIBAL STATE COMPACT REVENUE PROGRAM	13,750,000
23		-----

24

25 Special Revenue Funds - Other / Aid to Localities

26 Miscellaneous Special Revenue Fund - 339

27 Tribal State Compact Revenue Account

28

29 For services and expenses of grants for the

30 purposes specified in paragraph 3 of sec-

31 tion 99-h of the state finance law and

32 pursuant to a plan developed by the USA

33 Niagara development corporation in con-

34 sultation with municipal governments that

35 host tribal casinos pursuant to a tribal-

36 state compact entered into pursuant to

37 section 12(a) of the executive law, and

38 approved by the director of the budget.

39 Copies of the approved plan shall be sub-

40 mitted to the chairman of the senate fi-

41 nance committee and the chairman of the

42 assembly ways and means committee. Funds

43 appropriated herein may be suballocated to

44 any department, agency or public authority

45

46 13,750,000

47 -----

48 Total new appropriations for state operations and aid to

49 localities

50 13,750,000

51 =====

CONTINGENT AND OTHER APPROPRIATIONS

1 § 2. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.

CONTINGENT AND OTHER APPROPRIATIONS

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Regional Development (CCP)
2
3 Capital Projects Fund
4
5 Regional Development Purpose
6

7 The appropriation made by chapter 55, section 2, of the laws of 2002, is
8 hereby amended and reappropriated to read:

9 For services and expenses of the following purposes, pursuant to a
10 memorandum of understanding to be executed by the governor, the
11 temporary president of the senate and the speaker of the assembly:
12 Centers of Excellence, as established pursuant to [a] chapter 84 of
13 the laws of 2002; the Empire Opportunity Fund, as established
14 pursuant to [a] chapter 84 of the laws of 2002; Gen*NY*sis, as
15 established pursuant to [a] chapter 84 of the laws of 2002;
16 Rebuilding the Empire State Through Opportunities in Regional
17 Economies (RESTORE) New York, as established pursuant to [a] chapter
18 84 of the laws of 2002; for transportation capital projects in
19 accordance with the provisions of subdivisions 3 and 4 of section
20 14-k of the transportation law, and sections 89-b and 89-c of the
21 state finance law; and the Community Capital Assistance Program, as
22 established pursuant to [a] chapter 84 of the laws of 2002. No
23 moneys of the state in the state treasury or any of its funds shall
24 be available for payments pursuant to this appropriation. Funding
25 for the purposes delineated in this appropriation shall be provided
26 from the proceeds of bonds or notes issued pursuant to [a] chapter
27 84 of the laws of 2002. Notwithstanding any other inconsistent
28 provision of law, none of the funds appropriated hereto, as
29 delineated in the below project schedule, may be interchanged among
30 project purposes. All or a portion of the funds appropriated hereby
31 may be suballocated or transferred to any department, agency, or
32 public authority (71E102A3) ... 600,000,000 (re. \$600,000,000)
33

34 Project Schedule

35 PROJECT	36 AMOUNT
37 Centers of Excellence, and	
38 Empire Opportunity Fund	300,000,000
39 Gen*NY*sis, Transportation	
40 Capital Projects, and the	
41 Community Capital Assist-	
42 ance Program	150,000,000
43 Rebuilding the Empire State	
44 Through Opportunities in	
45 Regional Economies (RESTORE)	
46 New York, Transportation	
47 Capital Projects, and the	
48 Community Capital Assist-	
49 ance Program	150,000,000
50	-----
51 Total	600,000,000
52	=====

53
54 For services and expenses of the following purposes, pursuant to a
55 memorandum of understanding to be executed by the governor, the
56 temporary president of the senate and the speaker of the assembly:
57 Centers of Excellence, as established pursuant to [a] chapter 84 of
58 the laws of 2002; the Empire Opportunity Fund, as established
59 pursuant to [a] chapter 84 of the laws of 2002; Gen*NY*sis, as
60 established pursuant to [a] chapter 84 of the laws of 2002;

CONTINGENT AND OTHER APPROPRIATIONS

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Rebuilding the Empire State Through Opportunities in Regional
 2 Economies (RESTORE) New York, as established pursuant to [a] chapter
 3 84 of the laws of 2002; for transportation capital projects in
 4 accordance with the provisions of subdivisions 3 and 4 of section
 5 14-k of the transportation law, and sections 89-b and 89-c of the
 6 state finance law; and the Community Capital Assistance Program, as
 7 established pursuant to [a] chapter 84 of the laws of 2002. No
 8 moneys of the state in the state treasury or any of its funds shall
 9 be available for payments pursuant to this appropriation. Funding
 10 for the purposes delineated in this appropriation shall be provided
 11 from the proceeds of bonds or notes issued pursuant to [a] chapter
 12 84 of the laws of 2002. Notwithstanding any other inconsistent
 13 provision of law, this appropriation may not be disbursed prior to
 14 the commencement of Class III gaming at one Indian gaming facility
 15 pursuant to a tribal-state gaming compact authorized by section 12
 16 of the executive law, as added by chapter 383 of the laws of 2001,
 17 following the final approval of such compact by the United States
 18 Secretary of the Interior and publication of such approval in the
 19 Federal Register. Notwithstanding any other inconsistent provision
 20 of law, none of the funds appropriated hereto, as delineated in the
 21 below project schedule, may be interchanged among project purposes.
 22 All or a portion of the funds appropriated hereby may be
 23 suballocated or transferred to any department, agency, or public
 24 authority (71E202A3) ... 300,000,000 (re. \$300,000,000)

25
 26 Project Schedule

27 PROJECT	28 AMOUNT
29 -----	
29 Centers of Excellence, and	
30 Empire Opportunity Fund	120,000,000
31 Gen*NY*sis, Transportation	
32 Capital Projects, and the	
33 Community Capital Assistance	
34 Program	90,000,000
35 Rebuilding the Empire State	
36 Through Opportunities in	
37 Regional Economies (RESTORE)	
38 New York, Transportation	
39 Capital Projects, and the	
40 Community Capital Assistance	
41 Program	90,000,000
42	-----
43 Total	300,000,000
44	=====

45
 46 For services and expenses of the following purposes, pursuant to a
 47 memorandum of understanding to be executed by the governor, the
 48 temporary president of the senate and the speaker of the assembly:
 49 Centers of Excellence, as established pursuant to [a] chapter 84 of
 50 the laws of 2002; the Empire Opportunity Fund, as established
 51 pursuant to [a] chapter 84 of the laws of 2002; Gen*NY*sis, as
 52 established pursuant to [a] chapter 84 of the laws of 2002;
 53 Rebuilding the Empire State Through Opportunities in Regional
 54 Economies (RESTORE) New York, as established pursuant to [a] chapter
 55 84 of the laws of 2002; for transportation capital projects in
 56 accordance with the provisions of subdivisions 3 and 4 of section
 57 14-k of the transportation law, and sections 89-b and 89-c of the
 58 state finance law; and the Community Capital Assistance Program, as
 59 established pursuant to [a] chapter 84 of the laws of 2002. No
 60 moneys of the state in the state treasury or any of its funds shall

CONTINGENT AND OTHER APPROPRIATIONS

ALL STATE DEPARTMENTS AND AGENCIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 be available for payments pursuant to this appropriation. Funding
 2 for the purposes delineated in this appropriation shall be provided
 3 from the proceeds of bonds or notes issued pursuant to [a] chapter
 4 84 of the laws of 2002. Notwithstanding any other inconsistent
 5 provision of law, this appropriation may not be disbursed prior to
 6 the commencement of Class III gaming at two Indian gaming facilities
 7 pursuant to a tribal-state gaming compact authorized by section 12
 8 of the executive law, as added by chapter 383 of the laws of 2001,
 9 following the final approval of such compact by the United States
 10 Secretary of the Interior and publication of such approval in the
 11 Federal Register. Notwithstanding any other inconsistent provision
 12 of law, none of the funds appropriated hereto, as delineated in the
 13 below project schedule, may be interchanged among project purposes.
 14 All or a portion of the funds appropriated hereby may be
 15 suballocated or transferred to any department, agency, or public
 16 authority (71E302A3) ... 300,000,000 (re. \$300,000,000)

17
 18 Project Schedule

19 PROJECT	20 AMOUNT

21 Centers of Excellence, and	
22 Empire Opportunity Fund	100,000,000
23 Gen*NY*sis, Transportation	
24 Capital Projects, and the	
25 Community Capital Assistance	
26 Program	100,000,000
27 Rebuilding the Empire State	
28 Through Opportunities in	
29 Regional Economies (RESTORE)	
30 New York, Transportation	
31 Capital Projects, and the	
32 Community Capital Assistance	
33 Program	100,000,000
34	-----
35 Total	300,000,000
36	=====

CONTINGENT AND OTHER APPROPRIATIONS

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2

3 Capital Projects Fund

4

5 Community Enhancement Purpose

6

7 By chapter 55, section 2, of the laws of 1997, as amended by chapter 55,
8 section 1, of the laws of 1999:

9 The sum of \$425,000,000 is hereby appropriated, in accordance with
10 chapter 432 of the laws of 1997 establishing the community enhance-
11 ment facilities assistance program, for community enhancement facil-
12 ities assistance projects. No moneys of the state in the state trea-
13 sury or any of its funds shall be available for payments pursuant to
14 this appropriation. Funding for community enhancement facilities
15 assistance projects shall be provided from the proceeds of bonds or
16 notes issued in accordance with chapter 432 of the laws of 1997
17 authorizing the issuance of bonds and notes for community enhance-
18 ment facilities projects (91CF97A3)
19 425,000,000 (re. \$425,000,000)

CONTINGENT AND OTHER APPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 DEDICATED MASS TRANSPORTATION TRUST FUND 536,100,000
2 -----
3
4 Special Revenue Funds - Other / Aid to Localities
5 Dedicated Mass Transportation Trust Fund - 073
6
7 To the metropolitan transportation authority
8 for deposit in the dedicated tax fund for
9 the expenses of the New York city transit
10 authority, the Manhattan and Bronx surface
11 transit operating authority, and the
12 Staten Island rapid transit operating
13 authority, the Long Island rail road
14 company and the Metro-North commuter rail-
15 road company which includes the New York
16 state portion of the Harlem, Hudson, Port
17 Jervis, Pascack, and the New Haven commu-
18 ter railroad service regardless of whether
19 the services are provided directly or
20 pursuant to joint service agreements for
21 the period April 1, 2004 to March 31, 2005
22 provided, however, that such appropriation
23 shall become available only pursuant to
24 subdivision 3 of section 89-c of the state
25 finance law and notwithstanding section 40
26 of the state finance law shall take effect
27 on April 1, 2004 and shall lapse on March
28 31, 2005 536,100,000
29 -----
30

CONTINGENT AND OTHER APPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2

3 Capital Projects Fund

4

5 Mass Transportation and Rail Freight Purpose

6

7

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

8

9 The appropriation made by chapter 314, section 30, of the laws of 1981,
10 as amended by chapter 55, section 1, of the laws of 2002, is
11 hereby amended and reappropriated to read:

12 Advance for: The sum of thirty-six million dollars (\$36,000,000), or
13 so much thereof as may be necessary, is hereby appropriated as an
14 advance from the capital projects fund to the Triborough bridge and
15 tunnel authority for replacements of the authority's insurance
16 reserve and operating contingency reserve for the period beginning
17 April 1, [2002] 2003 and ending March 31, [2003] 2004. The advance
18 appropriation shall be made available and paid only if the
19 Triborough bridge and tunnel authority's insurance reserve and
20 operating contingency reserve is needed for the purposes for which
21 the reserves were created.

22 Notwithstanding the provisions of any general or special law, no part
23 of any such appropriation shall be available for the purposes desig-
24 nated until a certificate of approval of availability shall have
25 been issued by the director of the budget, and a copy of such
26 certificate filed with the state comptroller, the chairman of the
27 senate finance committee and the chairman of the assembly ways and
28 means committee. Such certificate may be amended from time to time
29 subject to the approval of the director of the budget, and a copy of
30 each such amendment shall be filed with the state comptroller, the
31 chairman of the senate finance committee and the chairman of the
32 assembly ways and means committee (03310912) (re. \$36,000,000)

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
2 -----
3
4 General Fund / State Operations
5 State Purposes Account - 003
6
7 For deposit to the appropriate account or
8 accounts of the homeowner mortgage revenue
9 bonds general resolution pursuant to chap-
10 ter 261 of the laws of 1988. Notwithstand-
11 ing section 40 of the state finance law,
12 this appropriation shall remain in effect
13 until a subsequent appropriation is made
14 available 39,800,000
15 The sum of \$22,000,000 is hereby appropri-
16 ated to the state of New York mortgage
17 agency, for deposit in the appropriate
18 account or fund of the homeowner mortgage
19 revenue bonds general resolution. Such
20 appropriation shall only be made avail-
21 able, upon certification by the director
22 of the budget, to the state of New York
23 mortgage agency when and to the extent
24 that the agency certifies to the director
25 of the budget that monies available to the
26 agency are not sufficient to meet the
27 agency's obligations with respect to all
28 bonds issued under the homeowner mortgage
29 revenue bonds general resolution dated
30 September 10, 1987 as amended. Copies of
31 the certification made by the director of
32 the budget shall be filed with the chairs
33 of the senate finance committee and the
34 assembly ways and means committee.
35 Notwithstanding section 40 of the state
36 finance law, this appropriation shall
37 remain in effect until a subsequent appro-
38 priation is made available 22,000,000
39 -----
40
41 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 187,009,000
42 -----
43
44 General Fund / State Operations
45 State Purposes Account - 003
46
47 The sum of fifteen million dollars
48 (\$15,000,000), or so much thereof as may
49 be necessary and available, is hereby
50 appropriated from the state purposes
51 account of the general fund to the state
52 of New York mortgage agency, for deposit
53 in the mortgage insurance fund established
54 by section 2429-b of the public authori-
55 ties law as the aggregate reserve amount
56 of the mortgage insurance fund. Any moneys
57 expended pursuant to the provisions of
58 this appropriation shall forthwith be
59 transferred to the general fund, to the
60 extent moneys are available, from the

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 housing reserve account of the New York
2 state infrastructure trust fund estab-
3 lished pursuant to section 88 of the state
4 finance law. Such appropriation shall only
5 be made available, upon certification by
6 the director of the budget, to the state
7 of New York mortgage agency to the extent
8 and if the agency requires the use of the
9 aggregate reserve amount of the mortgage
10 insurance fund. Copies of such certif-
11 ication shall be filed with the chairs of
12 the senate finance committee and the
13 assembly ways and means committee.
14 Notwithstanding section 40 of the state
15 finance law, this appropriation shall
16 remain in effect until a subsequent appro-
17 priation is made available 15,000,000
18 -----
19 Program account subtotal 15,000,000
20 -----
21
22 General Fund / Aid to Localities
23 Local Assistance Account - 001
24
25 For payment subject to the provisions of
26 chapters 13 and 59 of the laws of 1987. No
27 expenditures shall be made from this
28 appropriation until a certificate of allo-
29 cation has been approved by the director
30 of the budget and copies thereof filed
31 with the state comptroller and with the
32 chairmen of the senate finance and assem-
33 bly ways and means committees. Notwith-
34 standing section 40 of the state finance
35 law, this appropriation shall remain in
36 effect until a subsequent appropriation is
37 made available 172,009,000
38 -----
39 Program account subtotal 172,009,000
40 -----
41

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