IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

TRANSPORTATION, ECONOMIC DEVELOPMENT AND ENVIRONMENTAL CONSERVATION BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning during, or prior to, the state fiscal year beginning on April 1, 2003.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 15 of part K of chapter 81 of the laws of 2002.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
CCP), purposes, and projects, being the undisbursed balances of the
prior year's appropriations, are reappropriated and unless otherwise
amended or repealed in part or total in this chapter shall continue to
be available for the same purposes as the prior appropriations or as
otherwise amended for the fiscal year beginning April 1, 2003.
The capital projects reappropriations contained in this chapter may be
amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter
are shown using abbreviated text, with three leader dots (an ellipsis)
followed by three spaces (....) used to indicate where existing law
that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores
for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appro-
riated.
For the purpose of complying with section 25 of the state finance law,
the year, chapter and section of the last act reappropriating a former
original appropriation or any part thereof is, unless otherwise indi-
cated, chapter 55, section 1 or 2, or chapter 54, section 1 or 2, of the
laws of 2002.

f) The several amounts named herein, or so much thereof as shall be
sufficient to accomplish the purpose designated, being the unexpended
balances of the prior year's appropriations, are hereby reappropriated
from the same funds and made available for the same purposes as the
prior year's appropriations, unless herein amended, for the fiscal year
beginning April 1, 2003. Certain reappropriations in this chapter are
shown using abbreviated text, with three leader dots (an ellipsis)
followed by three spaces (....) used to indicate where existing law
that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores
for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appro-
riated.
For the purpose of complying with the state finance law, the year,
chapter and section of the last act reappropriating a former original
appropriation or any part thereof is, unless otherwise indicated, chap-
ter 55, section 1 or 2, or chapter 54, section 1 or 2, of the laws of
2002.
g) No moneys appropriated by this chapter shall be available for
payment until a certificate of approval has been issued by the director
of the budget, who shall file such certificate with the department of
audit and control, the chairperson of the senate finance committee and
the chairperson of the assembly ways and means committee.
h) The appropriations contained in this chapter shall be available for
the fiscal year beginning on April 1, 2003.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>4,227,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>900,000</td>
<td>1,350,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,127,000</td>
<td>1,350,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>4,177,000</td>
<td>50,000</td>
<td>0</td>
<td>4,227,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>900,000</td>
<td>0</td>
<td>0</td>
<td>900,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,077,000</td>
<td>50,000</td>
<td>0</td>
<td>5,127,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

General Fund / State Operations
State Purposes Account - 003

- Personal service: 3,675,000
- Nonpersonal service: 502,000

Program account subtotal: 4,177,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses associated with the Adirondack Park local government review board: 50,000

Program account subtotal: 50,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

APA-Transportation Enhancement Account-XH

Maintenance undistributed
For services and expenses including TEA-XH: 900,000

Program account subtotal: 900,000

**Total new appropriations for state operations and aid to localities**

5,127,000
ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

ADMINISTRATION PROGRAM

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 APA-TEA-21 (Scenic Byways) Account

4 By chapter 55, section 1, of the laws of 2000:
5 Maintenance undistributed
6 For services and expenses including TEA-21 scenic byways project ....
7 300,000 ............................................. (re. $300,000)

8 Special Revenue Funds - Federal / State Operations
9 Federal Operating Grants Fund - 290
10 APA-Transportation Enhancement Account-XH

11 By chapter 54, section 1, of the laws of 2002:
12 Maintenance undistributed
13 For services and expenses including TEA-XH ...700,000...(re. $700,000)

14 Special Revenue Funds - Federal / State Operations
15 Federal Operating Grants Fund - 290
16 APA-Wetlands Mapping Account

17 By chapter 54, section 1, of the laws of 2002:
18 Maintenance undistributed
19 For services and expenses including wetlands mapping within the
20 Adirondack Park ... 200,000 ........................... (re. $200,000)

21 By chapter 50, section 1, of the laws of 1998:
22 For services and expenses including wetlands mapping within the
23 Adirondack Park ... 150,000 ........................... (re. $150,000)

24 Total reappropriations for state operations and aid to
25 localities ............................................... 1,350,000

26 ===============

27

28
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>38,267,000</td>
<td>22,317,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,432,000</td>
<td>75,822,800</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>36,660,000</td>
<td>5,600,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>2,600,000</td>
<td>2,451,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>19,793,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,752,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>141,504,000</strong></td>
<td><strong>106,190,800</strong></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>25,465,000</td>
<td>12,802,000</td>
<td>0</td>
<td>38,267,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>22,432,000</td>
<td>20,000,000</td>
<td>0</td>
<td>42,432,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>36,660,000</td>
<td>0</td>
<td>0</td>
<td>36,660,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>2,600,000</td>
<td>2,600,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>19,793,000</td>
<td>0</td>
<td>0</td>
<td>19,793,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>1,752,000</td>
<td>0</td>
<td>0</td>
<td>1,752,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>106,102,000</strong></td>
<td><strong>32,802,000</strong></td>
<td><strong>2,600,000</strong></td>
<td><strong>141,504,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ........................................... 4,891,000

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>11,620,000</th>
</tr>
</thead>
</table>

**AGRICULTURAL BUSINESS SERVICES PROGRAM** ................... 86,037,000

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>11,620,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>General Fund / Aid to Localities</th>
<th>Local Assistance Account - 001</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the: New York state wine/grape foundation. Notwithstanding any other provision of law to the contrary, this appropriation shall only be available for a contract stipulating an equal funding match by the foundation and</td>
<td></td>
</tr>
</tbody>
</table>
that not less than 30 percent and not more
than 50 percent of moneys appropriated
shall be applied solely for viticulture,
wine making and grape processing research
as authorized by paragraph (a) of subdivi-
sion 1 of section 10 of chapter 80 of the
laws of 1985 ............................. 512,000
Migrant child care program ............... 4,421,000
Operation of the Cornell quality milk pro-
motion services program .................. 1,084,000
For services and expenses of veterinary
disease diagnostic services, including the
operation of the New York state veterinary
diagnostic laboratory ........................ 1,945,000
For services and expenses of local fairs ...
Cornell university agriculture in the class-
room ...................................... 60,000
Cornell Farm family assistance ................. 300,000
Cornell university integrated pest manage-
ment ........................................ 787,000
New York state cattle health assurance
program. Notwithstanding any other
provision of law, the director of the
budget is hereby authorized to transfer up
to $350,000 of this appropriation to state
operations .................................. 350,000
Cornell Fredonia experiment station - grape
entomologist .................................. 50,000
Cornell Future Farmers of America ............. 100,000
Cornell Avian disease program ................... 315,000
Cornell geneva experiment station .............. 350,000
For services and expenses of the Cornell
geneva experiment station for equipment,
testing and training in relation to state
seed inspection program .................... 200,000
For services and expenses of programs to
promote agricultural economic development,
including but not limited to farmland
viability, in accordance with a program-
matic and financial plan to be approved by
the director of the budget. Notwithstand-
ing any other provision of law, the direc-
tor of the budget is hereby authorized to
transfer up to $1,300,000 of this appro-
priation to state operations ............ 1,300,000
Cornell Golden nematode program ............. 51,000
Apiary inspection. Notwithstanding any other
provision of law, the director of the bud-
get is hereby authorized to transfer up to
$100,000 of this appropriation to state
operations .................................... 100,000
Cornell onion research ......................... 100,000
Cornell Johnes disease program ............... 300,000
-------------------------
Program account subtotal .................. 12,802,000
-------------------------
Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

<table>
<thead>
<tr>
<th>Description</th>
<th>Fiscal Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to federal food and nutrition services.</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td>1,299,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td>7,501,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,800,000</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Federal / Aid to Localities                         |
| Federal Operating Grants Fund - 290                                        |
| Federal Agriculture and Markets Account                                     |
| For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including liabilities incurred prior to April 1, 2003. |
| For the grant period October 1, 2002 to September 30, 2003                  | 2,000,000         |
| For the grant period October 1, 2003 to September 30, 2004                  | 18,000,000        |
| Program account subtotal                                                    | 20,000,000        |

| Special Revenue Funds - Federal / State Operations                         |
| Federal Operating Grants Fund - 290                                        |
| Miscellaneous Federal Operating Grants Account                             |
| For services and expenses related to federal operating grants.             |
| For the grant period October 1, 2002 to September 30, 2003                  | 2,000,000         |
| For the grant period October 1, 2003 to September 30, 2004                  | 6,012,000         |
| Program account subtotal                                                    | 8,012,000         |

| Special Revenue Funds - Other / State Operations                           |
| Miscellaneous Special Revenue Fund - 339                                  |
| Animal Population Control Account                                         |
| Personal service                                                          | 125,000           |
| Nonpersonal service                                                        | 1,208,000         |
| Fringe benefits                                                            | 50,000            |
| Program account subtotal                                                    | 1,383,000         |

<p>| Special Revenue Funds - Other / State Operations                           |
| Miscellaneous Special Revenue Fund - 339                                  |
| Pet Dealer Licensing Account                                               |
| For services and expenses including liabilities incurred prior to April 1, 2003: |  |</p>
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Plant Industry Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses including liabilities incurred prior to April 1, 2003:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>99,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>410,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>39,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>548,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Public Service Account</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, direct and indirect expenses of the department of agriculture and markets' participation in certification proceedings pursuant to article 7 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>188,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>35,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>75,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>298,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Special Agricultural Inspecting and Marketing Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,714,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>18,225,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>683,000</td>
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<tr>
<td>Program account subtotal</td>
<td>20,622,000</td>
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<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Animal Disease Control Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>75,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>75,000</td>
</tr>
<tr>
<td>DEPARTMENT OF AGRICULTURE AND MARKETS</td>
<td></td>
</tr>
<tr>
<td>--------------------------------------</td>
<td></td>
</tr>
<tr>
<td>STATE OPERATIONS AND AID TO LOCALITIES 2003-04</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fiduciary Funds / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agriculture Producers' Security Fund - 021</td>
</tr>
<tr>
<td>Agriculture Producers' Security Fund Account</td>
</tr>
</tbody>
</table>

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law.

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>148,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>308,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>59,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>515,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fiduciary Funds / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Milk Producers Security Fund - 022</td>
</tr>
<tr>
<td>Milk Producers' Security Fund Account</td>
</tr>
</tbody>
</table>

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose.

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>218,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>857,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>87,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,162,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>CONSUMER FOOD SERVICES PROGRAM</th>
<th>28,183,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
</tr>
</tbody>
</table>

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>8,188,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>766,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,954,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
</tr>
</tbody>
</table>

For services and expenses related to federal health and human services.

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td>100,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td>270,000</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>370,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Consumer Food Service Account

For services and expenses related to consumer food services.

For the grant period October 1, 2002 to September 30, 2003 ....................... 75,000

For the grant period October 1, 2003 to September 30, 2004 ....................... 175,000

Program account subtotal ............... 250,000

Special Revenue Funds - Federal / State Operations

Food Monitoring Program Account

For services and expenses related to food testing, including but not limited to pesticide residue monitoring and microbiological data collection.

For the grant period October 1, 2002 to September 30, 2003 ....................... 1,000,000

For the grant period October 1, 2003 to September 30, 2004 ....................... 4,000,000

Program account subtotal ............... 5,000,000

Special Revenue Funds - Other / State Operations

Clean Air Fund - 314

Consumer Food - Mobile Source Account

Nonpersonal service ........................ 1,224,000

Program account subtotal ............... 1,224,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Consumer Food Industry Account

Personal service .......................... 2,031,000

Nonpersonal service ........................ 1,694,000

Fringe benefits ........................... 809,000

Program account subtotal ............... 4,534,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Farm Products Inspection Account

Personal service .......................... 2,058,000

Nonpersonal service ........................ 639,000

Fringe benefits ........................... 820,000

Program account subtotal ............... 3,517,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Motor Fuel Quality Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,164,000</td>
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<td>438,000</td>
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<td>Program account subtotal</td>
<td>3,702,000</td>
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<tr>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
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<tr>
<td>Weights and Measures Account</td>
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<tr>
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<td>Program account subtotal</td>
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<tr>
<td>STATE FAIR PROGRAM</td>
<td>19,793,000</td>
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<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Exposition Special Account - 325</td>
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</tr>
<tr>
<td>Personal service</td>
<td>2,719,000</td>
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<td>Nonpersonal service</td>
<td>9,227,000</td>
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<td>Program account subtotal</td>
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<td></td>
<td></td>
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<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Industrial Exhibit Authority Account - 450</td>
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</tr>
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<td>Personal service</td>
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<td>Nonpersonal service</td>
<td>2,795,000</td>
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<tr>
<td>Fringe benefits</td>
<td>1,131,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,764,000</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>138,904,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

ADMINISTRATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2002:
Nonpersonal service ... 1,858,000 ..................... (re. $150,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2002:
Nonpersonal service ... 3,542,000 ..................... (re. $900,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 15, section 4, of the laws of 2002:
Nonpersonal service ... 3,047,800 ...................... (re. $92,000)

By chapter 55, section 1, of the laws of 2000:
Nonpersonal service ... 2,797,800 ...................... (re. $30,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law ... 6,500,000 .................................... (re. $6,250,000)

By chapter 877, section 1, of the laws of 1980, as amended by chapter 50, section 3, of the laws of 1992:
For services and expenses related to the control of brucellosis and tuberculosis ... 519,000 ............................ (re. $100,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2002:
For services and expenses of the: New York state wine/grape foundation. Notwithstanding any other provision of law to the contrary, this appropriation shall only be available for a contract stipulating an equal funding match by the foundation and that not less than 30 percent and not more than 50 percent of moneys appropriated shall be applied solely for viticulture, wine making and grape processing research as authorized by paragraph (a) of subdivision 1 of section 10 of chapter 80 of the laws of 1985 ... 412,000 ..... (re. $77,000)
For additional services and expenses of the New York State Wine/Grape Foundation ... 250,000 ........................... (re. $250,000)
Migrant child care program ... 4,421,000 ................ (re. $1,572,000)
Operation of the quality milk promotion services program ............. 1,084,000 ............................... (re. $1,084,000)
For services and expenses of veterinary disease diagnostic services, including the operation of the New York state veterinary diagnostic laboratory ... 1,945,000 ............................. (re. $1,945,000)
For services and expenses of local fairs ... 477,000 .. (re. $477,000)
Cornell university agriculture in the classroom ...................... 60,000 ................................. (re. $60,000)
For additional services and expenses of Cornell university agriculture in the classroom ... 60,000 ................................. (re. $60,000)
Farm family assistance ... 200,000 ........................... (re. $200,000)
For additional services and expenses for farm family assistance ..... 100,000 ............................... (re. $100,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Cornell university integrated pest management .................................................. 787,000 ............................................. (re. $787,000)
2 For additional services and expenses of the Cornell university agriculture integrated pest management ... 250,000 .. (re. $150,000)
3 New York state cattle health assurance program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $350,000 of this appropriation to state operations ... 350,000 .............................. (re. $350,000)
4 Fredonia experiment station - grape entomologist ........................ 50,000 ............................................... (re. $25,000)
5 Future Farmers of America ... 100,000 ........................ (re. $100,000)
6 For additional services and expenses of the Future Farmers of America. 35,000 ................................. (re. $35,000)
7 Cornell geneva experiment station ... 350,000 ........................ (re. $292,000)
8 For additional services and expenses of the Cornell geneva experiment station ... 124,000 ................................. (re. $124,000)
9 For additional services and expenses of the Cornell geneva experiment station for equipment, testing and training in relation to state seed inspection program ... 200,000 ........................ (re. $133,000)
10 For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,300,000 of this appropriation to state operations ............ 1,300,000 ........................................... (re. $928,000)
11 Golden nematode program ... 51,000 ................................................ (re. $51,000)
12 NY AgriTourism ... 1,000,000 ................................................ (re. $1,000,000)
13 Cornell university rabies vaccine program ... 125,000 ... (re. $125,000)
14 Cornell apiary research ... 85,000 ........................................... (re. $85,000)
15 Cornell onion research ... 100,000 ........................................... (re. $100,000)
16 Upstate agriculture development ... 400,000 ...................................... (re. $400,000)
17 Marine resources council ... 100,000 ........................................... (re. $100,000)
18 Cornell Johnes disease program ... 300,000 ........................................ (re. $300,000)
19 New York State apple growers association ... 500,000 .. (re. $500,000)
20 The appropriation made by chapter 54, section 1, of the laws of 2002, is hereby amended and reappropriated to read:
21 Apiary inspection program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $200,000 of this appropriation to state operations ............ 200,000 ............................................. (re. $200,000)
22 By chapter 54, section 1, of the laws of 2001:
23 Cornell university agriculture in the classroom ............................................ 60,000 ................................................ (re. $6,000)
24 Future Farmers of America ... 100,000 ........................................... (re. $1,000)
25 For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $1,300,000 of this appropriation to state operations ............ 1,300,000 ........................................... (re. $928,000)
26 By chapter 55, section 1, of the laws of 2000:
27 For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of...
law, the director of the budget is hereby authorized to transfer up to $1,300,000 of this appropriation to state operations .............. 1,300,000 .......................... (re. $396,000)  

Central New York agricultural tourism ... 100,000 ...... (re. $35,000)  
SUNY Morrisville agricultural incubator ... 500,000 ... (re. $352,000)  
Town of Geddes for State Fair highway lights ......................... 60,000 ................................. (re. $10,000)  
Association of Teachers of Agriculture in New York State for agriculture education ... 40,000 ..................... (re. $2,000)  

By chapter 55, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:  
Apiary inspection program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $200,000 of this appropriation to state operations ................. 200,000 ................................. (re. $30,000)  

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:  
For services and expenses of the:  
Farmland viability program ... 150,000 ..................... (re. $11,000)  

Special Revenue Funds - Federal / State Operations  
Federal USDA-Food and Nutrition Services Fund - 261  
Federal Food and Nutrition Services Account  

By chapter 54, section 1, of the laws of 2002:  
For services and expenses related to federal food and nutrition services: ... ... 8,800,200 ...................... (re. $8,800,200)  

By chapter 54, section 1, of the laws of 2001:  
For services and expenses related to federal food and nutrition services: ... ..... 5,400,000 ...................... (re. $983,000)  

By chapter 55, section 1, of the laws of 2000:  
For services and expenses related to federal food and nutrition services: ... ..... 3,400,000 ...................... (re. $379,000)  

Special Revenue Funds - Federal / Aid to Localities  
Federal Operating Grants Fund - 290  
Federal Agriculture and Markets Account  

By chapter 54, section 1, of the laws of 2002:  
For services and expenses of non-point source pollution control, farm-land preservation, and other agricultural programs including liabilities incurred prior to April 1, 2002 ................................. 20,000,000 ............................. (re. $20,000,000)  

By chapter 54, section 1, of the laws of 2001:  
For services and expenses of non-point source pollution control, farm-land preservation, and other agricultural programs including liabilities incurred prior to April 1, 2001 ................................. 10,000,000 ............................. (re. $9,920,000)  

By chapter 55, section 1, of the laws of 2000:  
For services and expenses of non-point source pollution control, farm-land preservation, and other agricultural programs including liabilities incurred prior to April 1, 2000 ................................. 18,000,000 ............................. (re. $10,000,000)
By chapter 55, section 1, of the laws of 1999:
For services and expenses of non-point source pollution control, farm-
land preservation, and other agricultural programs including liabil-
ities incurred prior to April 1, 1999 ................................. 3,000,000 ................................ (re. $2,276,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Federal Operating Grants Account

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to federal operating grants: ...
... 6,978,600 ........................................ (re. $6,978,600)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to federal operating grants: ...
... 3,857,000 ........................................ (re. $3,749,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to federal operating grants: ...
... 3,852,000 ........................................ (re. $2,328,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses related to federal operating grants: ...
... 1,752,000 ........................................ (re. $617,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Animal Population Control Account

By chapter 54, section 1, of the laws of 2002:
Nonpersonal service ... 1,207,500 ............................. (re. $100,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Pet Dealer Licensing Account

By chapter 54, section 1, of the laws of 2002:
For services and expenses including liabilities incurred prior to April 1, 2002:
Nonpersonal service ... 200,000 ............................. (re. $100,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Plant Industry Account

By chapter 54, section 1, of the laws of 2002:
For services and expenses including liabilities incurred prior to April 1, 2002:
Nonpersonal service ... 410,000 ............................. (re. $300,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Special Agricultural Inspecting and Marketing Account

By chapter 54, section 1, of the laws of 2002:
Nonpersonal service ... 17,924,800 ........................... (re. $4,000,000)

CONSUMER FOOD SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003
By chapter 54, section 1, of the laws of 2002:
Nonpersonal service ... 867,000 ....................... (re. $175,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to federal health and human services: ... 370,000 ....................... (re. $370,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to federal health and human services: ... 270,000 ....................... (re. $154,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to federal health and human services: ... 265,000 ....................... (re. $152,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses related to federal health, education and human services: ... 265,000 ....................... (re. $144,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Consumer Food Service Account

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to consumer food services:
Nonpersonal service ... 250,000 ....................... (re. $250,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to consumer food services:
Nonpersonal service ... 80,000 ....................... (re. $69,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to consumer food services:
Nonpersonal service ... 80,000 ....................... (re. $59,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses related to consumer food services:
Nonpersonal service ... 70,000 ....................... (re. $43,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Food Monitoring Program Account

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to food testing, including but not limited to pesticide residue monitoring and microbiological data collection:
Personal service ... 1,000,000 ....................... (re. $1,000,000)
Nonpersonal service ... 3,624,600 ....................... (re. $3,624,600)
Fringe benefits ... 375,400 ....................... (re. $375,400)

By chapter 15, section 4, of the laws of 2001:
For services and expenses related to food testing, including but not limited to pesticide residue monitoring and microbiological data collection:
Personal service ... 1,040,000 ....................... (re. $887,000)
Nonpersonal service ... 1,647,000 ....................... (re. $1,596,000)
Fringe benefits ... 413,000 ....................... (re. $413,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to pesticide residue monitoring:
Nonpersonal service ... 1,001,600 ................. (re. $300,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses related to pesticide residue monitoring:
Nonpersonal service ... 715,400 ....................... (re. $355,000)

By chapter 54, section 1, of the laws of 2002:
Nonpersonal service ... 1,694,000 ..................... (re. $450,000)

By chapter 54, section 1, of the laws of 2002:
Nonpersonal service ... 639,200 ....................... (re. $150,000)

By chapter 54, section 1, of the laws of 2002:
Nonpersonal service ... 2,164,100 ..................... (re. $400,000)

By chapter 54, section 1, of the laws of 2002:
Nonpersonal service ... 247,400 ....................... (re. $100,000)

Total reappropriations for state operations and aid to localities ........................................... 103,187,800

By chapter 55, section 1, of the laws of 2000:
For services and expenses of an agriculture energy pilot program for farmers ... 700,000 ......................... (re. $677,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2003-04

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................... 600,000
Miscellaneous Capital Projects Fund .......................... 2,000,000
--------------
All Funds ........................................................ 2,600,000
--------------
STATE FAIR (CCP) .................................................. 2,600,000
--------------
Capital Projects Fund
Preservation of Facilities Purpose
For payment of the costs of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2003 (60MN0303) ...................... 600,000

Miscellaneous Capital Projects Fund - 387
Preservation of Facilities Purpose
For alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2003 (60RI0303) ......................... 2,000,000
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 STATE FAIR (CCP)
2 Capital Projects Fund
3 Health and Safety Purpose
4 By chapter 54, section 1, of the laws of 1995, for:
5 Structural rehabilitation of horticulture building (60049501) ........
6 1,000,000 ........................................... (re. $152,000)
7 Preservation of Facilities Purpose
8 By chapter 54, section 1, of the laws of 2002:
9 For payment of the costs of alterations, rehabilitation and improve-
10 ments including preventive maintenance, replacement, refurbishment
11 and energy conservation of various facilities, including the payment
12 of liabilities incurred prior to April 1, 2002 (60MN0203) .......... 13
14 600,000 ............................................. (re. $223,000)
15 Energy Conservation Purpose
16 By chapter 54, section 1, of the laws of 1994, for:
17 Heating improvements to the Art and Home Center (60049405) ...........
18 500,000 .............................................. (re. $76,000)
19 Miscellaneous Capital Projects Fund - 387
20 Preservation of Facilities Purpose
21 By chapter 54, section 1, of the laws of 2002:
22 For alterations, rehabilitation and improvements including preventive
23 maintenance, replacement, refurbishment and energy conservation of
24 various facilities, including the payment of liabilities incurred
25 prior to April 1, 2002(60RI0203) ... 2,000,000 .... (re. $2,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General Fund - State and Local</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>30,572,000</td>
<td>1,000,000</td>
<td>4,409,900</td>
<td>35,981,900</td>
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<tr>
<td>All Funds</td>
<td>35,981,900</td>
<td>18,329,000</td>
<td>80,197,100</td>
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</tr>
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</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>29,572,000</td>
<td>1,000,000</td>
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<td>30,572,000</td>
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<tr>
<td>SR-Federal</td>
<td>1,000,000</td>
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<td>0</td>
<td>1,000,000</td>
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<tr>
<td>SR-Other</td>
<td>4,409,900</td>
<td>0</td>
<td>0</td>
<td>4,409,900</td>
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<tr>
<td>All Funds</td>
<td>34,981,900</td>
<td>1,000,000</td>
<td>0</td>
<td>35,981,900</td>
</tr>
</tbody>
</table>

### SCHEDULE

| Administration Program           | 4,777,900 |

General Fund / State Operations

State Purposes Account - 003

- Personal service: 2,110,000
- Nonpersonal service: 928,000
  - Program account subtotal: 3,038,000

Special Revenue Funds - Other / State Operations

- Miscellaneous Special Revenue Fund - 339
  - Commerce Economic Development Assistance Account
    - Nonpersonal service: 900,000
      - Program account subtotal: 900,000

- Miscellaneous Special Revenue Fund - 339
  - Public Service Account

Notwithstanding any other provision of law to the contrary, direct and indirect expenses of the department of economic development's participation in certification proceedings pursuant to article 7 of the public service law shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law:

- Personal service: 487,100
- Nonpersonal service: 142,800
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Fringe benefits</td>
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<tr>
<td>Program account subtotal</td>
<td>839,900</td>
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<tr>
<td>CLEAN AIR PROGRAM</td>
<td>500,000</td>
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<tr>
<td>Personal service</td>
<td>195,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>240,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>65,000</td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT PROGRAM</td>
<td>15,549,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>7,979,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>3,800,000</td>
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<tr>
<td>Maintenance undistributed</td>
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<tr>
<td>Program account subtotal</td>
<td>12,779,000</td>
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<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the New York city watershed pilot offset program in the Catskill-Delaware watershed pursuant to initiatives authorized by the New York city department of environmental protection. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require</td>
<td>600,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account</td>
<td></td>
</tr>
<tr>
<td>For the grant period beginning on or before March 31, 2004:</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

1  Special Revenue Funds - Other / State Operations
2  Miscellaneous Special Revenue Fund - 339
3  Minority and Women's Business Development Account
4  Maintenance undistributed
5  For services and expenses related to minority and women's business development ........ 70,000
6  Program account subtotal ................ 70,000

7  Special Revenue Funds - Other / State Operations
8  Miscellaneous Special Revenue Fund - 339
9  Procurement Opportunities Newsletter Account
10  For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.
11  Nonpersonal service ....................... 1,100,000
12  Program account subtotal ................ 1,100,000

13  MARKETING AND ADVERTISING PROGRAM ....................... 15,155,000
14  General Fund / State Operations
15  State Purposes Account - 003
16  Personal service ......................... 1,770,000
17  Nonpersonal service ...................... 808,000
18  Maintenance undistributed
19  For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account - 001, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ....................... 11,177,000
20  Program account subtotal ................ 13,755,000

21  General Fund / Aid to Localities
22  Local Assistance Account - 001
23  For operation of a gateway information center at Beekmantown, New York ........ 200,000
24  For operation of a gateway information center at Binghamton, New York .......... 200,000
25  Program account subtotal ................ 400,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Commerce Economic Development Assistance Account</td>
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<tr>
<td>For services and expenses for tourism</td>
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<tr>
<td>Personal service</td>
<td>70,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>906,000</td>
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<tr>
<td>Fringe benefits</td>
<td>24,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>35,981,900</td>
</tr>
</tbody>
</table>


STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

ECONOMIC DEVELOPMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses for programs and activities to promote international trade ... 1,472,000 ................. (re. $1,100,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2002:
For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986. Up to 10 percent of the amount appropriated herein may be suballocated to the general fund - state purposes account and the director of the budget may apportion this amount to any department, agency, and authority for costs related to state administration of the empire zones program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require ................... 3,320,000 ........................................ (re. $3,320,000)
For services and expenses of the Adirondack north country association. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require ... 177,000 .................. (re. $177,000)

By chapter 55, section 1, of the laws of 2001:
For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986. Up to 10 percent of the amount appropriated herein may be suballocated to the general fund - state purposes account and the director of the budget may apportion this amount to any department, agency, and authority for costs related to state administration of the empire zones program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require ................. 3,320,000 ........................................... (re. $250,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the Cold Spring Harbor BID management association ... 50,000 .............................. (re. $50,000)
For services and expenses of the Merrick chamber of commerce / downtown revitalization program ... 50,000 ................... (re. $25,000)
For services and expenses of the Mohawk Valley EDGE / skills training program ... 200,000 ...................................... (re. $125,000)
For services and expenses of the Town of Hempstead/department of planning and economic development ... 60,000 ............. (re. $60,000)
For services and expenses of the Village of Mineola revitalization ... 500,000 ........................................ (re. $500,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:
For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986. Up to 10 percent of the amount appropriated herein may be suballocated to the general fund - state purposes account and the
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

director of the budget may apportion this amount to any department, agency, and authority for costs related to state administration of the empire zones program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require ................... 3,080,000 .................................................. (re. $110,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of the Tupper lake industrial park development project ... 300,000 ......................... (re. $300,000)
For services and expenses of the Fulton county economic development Corporation ... 500,000 ............................ (re. $500,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2002:
For the grant period beginning on or before March 31, 2003:
Nonpersonal service ... 1,000,000 .................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2001:
For the grant period beginning on or before March 31, 2002:
Nonpersonal service ... 1,000,000 .................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 1999:
For the grant period beginning on or before March 31, 1999:
Nonpersonal service ... 1,000,000 ..................... (re. $265,000)

MARKETING AND ADVERTISING PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses of tourism marketing ......................
7,700,000 ..................................................... (re. $5,000,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2002:
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require ...
... 5,777,000 .................................................. (re. $3,500,000)
For operation of a gateway information center at Beekmantown, New York ...
200,000 ..................................................... (re. $142,000)
For operation of a gateway information center at Binghamton, New York ...
200,000 ..................................................... (re. $130,000)

By chapter 55, section 1, of the laws of 2001:
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law. No funds shall be expended from this appropriation until the director of the budget...
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

has approved a spending plan submitted by the department of economic
development in such detail as the director of the budget may require
... 5,777,000 ........................................ (re. $75,000)

By chapter 55, section 1, of the laws of 2000:

For services and expenses of Local Tourism Matching Grants .........
500,000 ................................................ (re. $100,000)
For services and expenses of the Western Erie Canal Heritage Corridor
50,000 ................................................ (re. $25,000)
For services and expenses of the Western New York Bi-national Tourism
Marketing Initiative ... 250,000 ................................ (re. $95,000)
For services and expenses of Central New York business marketing ....
600,000 ................................................ (re. $400,000)

By chapter 55, section 1, of the laws of 1999:

For services and expenses of central New York business marketing ....
500,000 ................................................ (re. $80,000)

Total reappropriations for state operations and aid to
localities ........................................... 18,329,000

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 55, section 1, of the laws of 2002:
For various economic, community development and environmental proj-
ects. Funds herein appropriated may be suballocated, subject to the
approval of the director of the budget, to any state department,
agency or public benefit corporation ..................................
4,000,000 ........................................ (re. $4,000,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the city of Port Jervis - canal restora-
tion ... 50,000 ........................................ (re. $50,000)
For services and expenses of Cornell university - advanced materials
science project ... 1,000,000 ............................ (re. $1,000,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of Cornell - equipment for genomics project
... 1,000,000 ........................................ (re. $20,000)
For services and expenses of the Westchester community college -
computers/Peekskill campus ... 50,000 ........................ (re. $50,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>14,656,000</td>
<td>0</td>
<td>0</td>
<td>14,656,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>13,367,000</td>
<td>0</td>
<td>0</td>
<td>13,367,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>28,023,000</td>
<td>0</td>
<td>0</td>
<td>28,023,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

SCHEDULE

RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM ............ 14,656,000

For services and expenses for the research, development and demonstration program and for services and expenses of the policy and planning program. Of the amount appropriated $750,000 shall be available to the university of Rochester laboratory for laser energetics ................. 14,656,000

Total new appropriations for state operations and aid to localities ........................................... 14,656,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ....................................... 13,250,000
Clean Water/Clean Air Implementation Fund ...................... 117,000
--------------
All Funds ................................................................ 13,367,000
--------------

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) ..................... 117,000
--------------

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

For services and expenses including personal services and fringe benefits necessary to implement the air quality purpose of the clean water/clean air bond act (03BA03WI) .......................... 117,000

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) ....... 13,250,000
--------------

Western New York Nuclear Service Center Program Purpose

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV03G6) ............ 13,250,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>99,321,000</td>
<td>461,000</td>
<td>0</td>
<td>99,782,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>86,928,000</td>
<td>0</td>
<td>0</td>
<td>86,928,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>211,331,800</td>
<td>0</td>
<td>0</td>
<td>211,331,800</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>505,154,000</td>
<td>0</td>
<td>0</td>
<td>505,154,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>45,000</td>
<td>0</td>
<td>0</td>
<td>45,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>397,625,800</td>
<td>461,000</td>
<td>505,154,000</td>
<td>903,240,800</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

ADMINISTRATION PROGRAM ................................... 25,265,000

General Fund / State Operations
State Purposes Account - 003
For services and expenses of the administration program, including suballocation to other state departments and agencies in accordance with the following:

Personal service ........................... 7,648,000
Nonpersonal service ........................ 1,660,000
Program account subtotal ............... 9,308,000

General Fund / Aid to Localities
Local Assistance Account - 001
For state aid to the village of Pulaski for constructing sewer collection systems .... 11,000
Program account subtotal ............... 11,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Indirect Cost Account
For the grant period April 1, 2003 to March 31, 2004:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1. Personal service .................................. 9,000,000
2. Nonpersonal service ............................ 1,132,000
3. Fringe benefits .................................... 3,218,000
   --------------
4. Program account subtotal ............... 13,350,000

5. Special Revenue Funds - Other / State Operations
   Environmental Conservation Special Revenue Fund - 301
   ENCON Magazine Account
   Personal service .................................. 128,000
   Nonpersonal service ............................ 1,063,000
   Fringe benefits .................................... 52,000
   --------------
7. Program account subtotal ............... 1,243,000

8. Special Revenue Funds - Other / State Operations
   Conservation Fund - 302
   Personal service .................................. 701,000
   Nonpersonal service ............................ 324,000
   Fringe benefits .................................... 283,000
   --------------
10. Program fund subtotal .................. 1,308,000

11. Internal Service Funds / State Operations
    Miscellaneous Special Revenue Fund - 334
    Banking Services Account
    For services and expenses related to the
    lockbox collection of regulatory fees .... 45,000
    --------------
13. Program account subtotal ............... 45,000

14. AIR AND WATER QUALITY MANAGEMENT PROGRAM .......... 105,336,000
   --------------
15. General Fund / State Operations
    State Purposes Account - 003
    For services and expenses of the air and
    water quality management program, includ-
    ing suballocation to other state depart-
    ments and agencies in accordance with the
    following:
16. Personal service .................................. 7,149,000
17. Nonpersonal service ............................ 1,079,000
18. --------------
19. Program account subtotal ............... 8,228,000

20. Special Revenue Funds - Federal / State Operations
    Federal Operating Grants Fund - 290
    Federal Environmental Conservation Air Resources Grants
    Account

For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies:

Personal service .................. 2,210,000
Nonpersonal service .............. 1,220,000
Fringe benefits .................. 790,000

Grant period total .............. 4,220,000

For the grant period October 1, 2003 to September 30, 2004, including suballocation to other state departments and agencies:

Personal service .................. 2,210,000
Nonpersonal service .............. 1,220,000
Fringe benefits .................. 790,000

Grant period total .............. 4,220,000

Program account subtotal ........ 8,440,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Spills Management
Grant Account

For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies:

Personal service .................. 1,720,000
Nonpersonal service .............. 496,000
Fringe benefits .................. 615,000

Grant period total .............. 2,831,000

For the grant period October 1, 2003 to September 30, 2004, including suballocation to other state departments and agencies:

Personal service .................. 1,720,000
Nonpersonal service .............. 496,000
Fringe benefits .................. 615,000

Grant period total .............. 2,831,000

Program account subtotal ........ 5,662,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Water Grants Account
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,919,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>6,480,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,404,000</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td>11,803,000</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,919,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>6,480,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,404,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>23,606,000</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,662,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>30,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>969,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>3,661,000</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>269,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>111,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>109,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>489,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>UST Trust Recovery Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the spills program including</td>
<td>1,000,000</td>
</tr>
<tr>
<td>suballocation to other state departments and agencies</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>Utility Environmental Regulation Account</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, direct and indirect expenses of</td>
<td></td>
</tr>
<tr>
<td>the department of environmental conservation's participation in</td>
<td></td>
</tr>
<tr>
<td>certification proceedings pursuant to article 7 of the public service law;</td>
<td></td>
</tr>
<tr>
<td>oil, gas, coal and nuclear planning and regulatory and planning</td>
<td></td>
</tr>
<tr>
<td>activities, and small hydropower, cogeneration, alternate energy and</td>
<td></td>
</tr>
<tr>
<td>electric generation facility sitings shall be deemed expenses of the</td>
<td></td>
</tr>
<tr>
<td>department of public service within the meaning of section 18-a of the</td>
<td></td>
</tr>
<tr>
<td>public service law.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>945,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>431,000</td>
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<tr>
<td>Fringe benefits</td>
<td>382,000</td>
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<td>Program account subtotal</td>
<td>1,758,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Protection and Oil Spill Compensation Fund - 303</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for cleanup and removal of oil and chemical</td>
<td></td>
</tr>
<tr>
<td>spills pursuant to chapter 845 of the laws of 1977, including prior year</td>
<td>23,000,000</td>
</tr>
<tr>
<td>liabilities</td>
<td></td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>23,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Protection and Oil Spill Compensation Fund - 303</td>
<td></td>
</tr>
<tr>
<td>Department of Environmental Conservation Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for cleanup and removal of oil and chemical</td>
<td></td>
</tr>
<tr>
<td>spills pursuant to chapter 845 of the laws of 1977 in accordance with the</td>
<td></td>
</tr>
<tr>
<td>following:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>6,932,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,287,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,797,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

1 Maintenance undistributed
2 For services and expenses related to the oil
3 spill program, including suballocation to
4 other state departments and agencies
5 pursuant to a memorandum of understanding
6 between such department or agency and the
7 department of environmental conservation
8 as approved by the director of the budget.  1,910,000
9 --------------
10 Program account subtotal ................  12,926,000
11 --------------
12
13 Special Revenue Funds - Other / State Operations
14 Clean Air Fund - 314
15 Mobile Source Account
16
17 For the direct and indirect costs of the
18 department of environmental conservation
19 associated with developing, implementing
20 and administering the mobile source
21 program, including suballocation to other
22 state departments and agencies, and in
23 accordance with the following:
24
25 Personal service ..........................  5,974,000
26 Nonpersonal service .......................  2,621,000
27 Fringe benefits ...........................  2,410,000
28 --------------
29 Program account subtotal ...............  11,005,000
30 --------------
31
32 Special Revenue Funds - Other / State Operations
33 Clean Air Fund - 314
34 Operating Permit Program Account
35
36 For the direct and indirect costs of the
37 department of environmental conservation
38 associated with developing, implementing
39 and administering the operating permit
40 program, including suballocation to other
41 state departments and agencies, and in
42 accordance with the following:
43
44 Personal service ..........................  10,273,000
45 Nonpersonal service .......................  3,311,000
46 Fringe benefits ...........................  4,145,000
47
48 Maintenance undistributed
49 For payment to the environmental facilities
50 corporation for services and expenses
51 related to the small business assistance
52 program ....................................  800,000
53 --------------
54 Program account subtotal ...............  18,529,000
55 --------------
56
57 Special Revenue Funds - Other / State Operations
58 Environmental Conservation Special Revenue Fund - 355
59 Great Lakes Protection Account
60
61
Maintenance undistributed
For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York .......... 1,134,000

Program account subtotal .......... 1,134,000

ENVIRONMENTAL ENFORCEMENT PROGRAM ................. 52,356,300

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the enforcement program, including suballocation to other state departments and agencies, in accordance with the following:

Personal service ......................... 13,798,000
Nonpersonal service ....................... 1,169,000

Maintenance undistributed
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law .......... 5,059,000

Program account subtotal .......... 20,026,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
ENCON-Seized Assets Account

Maintenance undistributed
For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. 500,000

Program account subtotal .......... 500,000

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Environmental Regulatory Account

For services and expenses of the environmental enforcement program, including
suballocation to other state departments
and agencies, in accordance with the
following:

Personal service ....................... 8,414,000
Nonpersonal service .................... 4,699,000
Fringe benefits .......................... 3,394,300

Program account subtotal .............. 16,507,300

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Utility Environmental Regulation Account

Notwithstanding any law to the contrary,
direct and indirect expenses of the
department of environmental conservation's
participation in certification proceedings
pursuant to article 7 of the public
service law; oil, gas, coal and nuclear
planning and regulatory and planning
activities, and small hydropower, cogener-
ation, alternate energy and electric
generation facility sitings shall be
deemed expenses of the department of
public service within the meaning of
section 18-a of the public service law.

Personal service ....................... 1,270,000
Nonpersonal service .................... 314,000
Fringe benefits .......................... 513,000

Program account subtotal .............. 2,097,000

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

For services and expenses of the enforcement
program, in accordance with the following:

Personal service ....................... 8,925,000
Nonpersonal service .................... 700,000
Fringe benefits .......................... 3,601,000

Program fund subtotal ................. 13,226,000

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ............... 61,856,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the fish, wild-
life and marine resources program, includ-
ing suballocation to other state depart-
ments and agencies in accordance with the
following:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1. Personal service .................................. 4,128,000
2. Nonpersonal service ............................... 4,062,000

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Program account subtotal ....................... 8,190,000

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Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies:

For the grant period April 1, 2003 to March 31, 2004:

1. Personal service .................................. 6,200,000
2. Nonpersonal service ............................... 13,407,000
3. Fringe benefits ................................. 2,193,000

---

Program account subtotal ....................... 21,800,000

---

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301

Maintenance undistributed
For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York .................. 50,000

---

Program account subtotal ....................... 50,000

---

Special Revenue Funds - Other / State Operations
Conservation Fund - 302

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies in accordance with the following:

1. Personal service .................................. 15,139,000
2. Nonpersonal service ............................... 5,111,000
3. Fringe benefits ................................. 6,108,000

4. Maintenance undistributed

5. For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 ............ 1,000,000

6. For services and expenses related to the operation and maintenance of the depart-
<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department of environmental conservation's automated computer license system</td>
<td>1,600,000</td>
</tr>
<tr>
<td>Available for maintenance undistributed</td>
<td>2,600,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>28,958,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>Guides License Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>36,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>26,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>15,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>77,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses including habitat management and the improvement and development of public access for wildlife-related recreation and study</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>Marine Resources Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,304,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>439,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>522,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,265,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For administrative services and expenses including the acquisition, preservation, improvement and development of wetlands and access sites within the state</td>
<td>206,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>206,000</td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>---------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses related to surf clam and ocean quahog programs</td>
</tr>
<tr>
<td>3</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>FOREST AND LAND RESOURCES PROGRAM</td>
</tr>
<tr>
<td>7</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>9</td>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies, in accordance with the following:</td>
</tr>
<tr>
<td>11</td>
<td>Personal service</td>
</tr>
<tr>
<td>12</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>13</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>15</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>17</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>18</td>
<td>Federal Environmental Conservation Lands and Forests Grants Account</td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies:</td>
</tr>
<tr>
<td>20</td>
<td>For the grant period October 1, 2002 to September 30, 2003:</td>
</tr>
<tr>
<td>21</td>
<td>Personal service</td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>24</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Grant period total</td>
</tr>
<tr>
<td>26</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For the grant period October 1, 2003 to September 30, 2004:</td>
</tr>
<tr>
<td>28</td>
<td>Personal service</td>
</tr>
<tr>
<td>29</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>30</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>31</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Grant period total</td>
</tr>
<tr>
<td>33</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>35</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>37</td>
<td>Environmental Conservation Special Revenue Fund - 301</td>
</tr>
<tr>
<td>38</td>
<td>Mined Land Reclamation Account</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Personal service</td>
<td>1,492,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>292,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>601,500</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,385,500</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>Natural Resources Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies, in accordance with the following:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>4,908,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>624,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,980,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the U.S. forest services national forest inventory and analysis program</td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>7,712,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>Oil and Gas Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>150,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
</tr>
<tr>
<td>Recreation Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>7,304,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,396,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>300,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of a contract for the furnishing of campsite reservation services at department operated parks and campgrounds</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>12,000,000</strong></td>
</tr>
<tr>
<td>OPERATIONS PROGRAM</td>
<td>43,065,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses of the operations program, including suballocation to other state departments and agencies in accordance with the following:

Personal service ........................... 16,753,000
Nonpersonal service ........................ 13,092,000

Program account subtotal ............... 29,845,000

For expenses of regulatory fees and related interest heretofore and hereafter incurred by the department of environmental conservation ........................... 28,000

Program account subtotal ............... 28,000

For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies in accordance with the following:

Personal service ........................... 9,476,000
Nonpersonal service ........................ 279,000

Program account subtotal ............... 9,754,000
STATE OPERATIONS AND AID TO LOCALITIES 2003-04

<table>
<thead>
<tr>
<th>General Fund / Aid to Localities</th>
<th>Local Assistance Account - 001</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment to Essex county in accordance with an agreement with the department of environmental conservation</td>
<td>$300,000</td>
</tr>
<tr>
<td>For payment to Hamilton county in accordance with an agreement with the department of environmental conservation</td>
<td>$150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$450,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>Federal Environmental Conservation Solid Waste Grant Account</td>
</tr>
<tr>
<td>For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies:</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Grant period total</td>
</tr>
</tbody>
</table>

| For the grant period October 1, 2003 to September 30, 2004, including suballocation to other state departments and agencies: |
| Personal service | $1,965,000 |
| Nonpersonal service | $904,000 |
| Fringe benefits | $703,000 |
| Grant period total | $3,572,000 |
| Program account subtotal | $7,144,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
</tr>
<tr>
<td>Environmental Monitoring Account</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities</td>
</tr>
<tr>
<td>Description</td>
</tr>
<tr>
<td>---------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund - 301</td>
</tr>
<tr>
<td>Environmental Regulatory Account</td>
</tr>
<tr>
<td>For services and expenses of the solid and hazardous waste program</td>
</tr>
<tr>
<td>including suballocation to other state departments and agencies</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>Low Level Radioactive Waste Account</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>Waste Tire Management and Recycling Account</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>For services and expenses related to the waste tire management and recycling program including suballocation to other state departments and agencies</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2002:
For state aid to the village of Pulaski for constructing sewer collection systems ... 6,300 .......................... (re. $6,300)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of inter-municipal government compacts to plan growth in the lower Hudson Valley and may be suballocated to the department of state ... 150,000 ............... (re. $150,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Indirect Cost Account

By chapter 54, section 1, of the laws of 2002:
For the grant period April 1, 2002 to March 31, 2003: ...
13,511,000 ........................................ (re. $13,511,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2002:
For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies in accordance with the following:
Personal service ... 9,959,600 ------------------------ (re. $9,959,600)
Nonpersonal service ... 1,060,800 ....................... (re. $1,060,800)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2002:
For services and expenses of the following commissions:
The Interstate environmental commission ... 388,000 ... (re. $388,000)
The Susquehanna river basin commission ... 100,000 .... (re. $100,000)
The Ohio river basin commission ... 13,000 .............. (re. $13,000)
The New England Interstate commission ... 26,000 ...... (re. $26,000)
The Delaware river basin commission ... 485,000 ...... (re. $485,000)
The Great Lakes commission ... 45,000 ............... (re. $45,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Air Resources Grants Account

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies: ...
4,460,000 ....................................... (re. $4,460,000)

For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies: ...
4,460,000 ....................................... (re. $4,460,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001, including suballocation to other state departments and agencies: ...
4,545,500 ....................................... (re. $4,545,500)
For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies: $4,545,500  

Special Revenue Funds - Federal / State Operations  
Federal Operating Grants Fund - 290  
Federal Environmental Conservation Water Management Grant Account  

By chapter 54, section 1, of the laws of 2002:  
For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies: $2,043,000  
For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies: $2,043,000  

By chapter 54, section 1, of the laws of 2001:  
For the grant period October 1, 2000 to September 30, 2001, including suballocation to other state departments and agencies: $2,009,300  
For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies: $2,009,300  

By chapter 55, section 1, of the laws of 2000:  
For the grant period October 1, 1999 to September 30, 2000, including suballocation to other state departments and agencies: $13,242,000  
For the grant period October 1, 2000 to September 30, 2001, including suballocation to other state departments and agencies: $13,242,000  

By chapter 55, section 1, of the laws of 1999:  
For the grant period October 1, 1999 to September 30, 2000, including suballocation to other state departments and agencies: $7,071,400  

Special Revenue Funds - Other / State Operations  
Sewage Treatment Program Management and Administration Fund - 300  
ENCON Administration Account
By chapter 54, section 1, of the laws of 2002:

For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation, in accordance with the following: ... ....

3,074,300 .................................................. (re. $3,074,300)

By chapter 54, section 1, of the laws of 2001:

For services and expenses for administration of the water pollution control revolving fund, including suballocation to the environmental facilities corporation, in accordance with the following: ... ....

1,803,200 .................................................. (re. $1,803,200)

ENVIRONMENTAL ENFORCEMENT PROGRAM

By chapter 54, section 1, of the laws of 2002:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.

4,932,700 .................................................. (re. $306,000)

By chapter 54, section 1, of the laws of 2001:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.

4,636,200 .................................................. (re. $240,000)

By chapter 55, section 1, of the laws of 2000:

For services and expenses of the implementation of the New York city watershed agreement ... ..... 4,636,200 ........... (re. $120,000)

By chapter 55, section 1, of the laws of 1999:

For services and expenses of the enforcement program, including suballocation to other state departments and agencies ... ............

15,746,800 .................................................. (re. $114,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1  FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

2  General Fund / State Operations
3  State Purposes Account - 003
4  
5  By chapter 54, section 1, of the laws of 2002:
6  For services and expenses of the fish, wildlife and marine resources
7  program, including suballocation to other state departments and
8  agencies in accordance with the following:
9  Nonpersonal service ... 8,525,300 .............................. (re. $320,000)
10  Special Revenue Funds - Federal / State Operations
11  Federal Operating Grants Fund - 290
12  Federal Environmental Conservation Fish, Wildlife, and
13  Marine Grants Account
14  
15  By chapter 54, section 1, of the laws of 2002:
16  For services and expenses related to fish and wildlife purposes, in-
17  cluding the Lake Champlain sea lamprey control program and subal-
18  location to other state departments and agencies:
19  For the grant period April 1, 2002 to March 31, 2003: ... ........
20  20,000,000 ............................................ (re. $20,000,000)
21  
22  By chapter 54, section 1, of the laws of 2001:
23  For services and expenses related to fish and wildlife purposes, in-
24  cluding the Lake Champlain sea lamprey control program and subal-
25  location to other state departments and agencies:
26  For the grant period April 1, 2001 to March 31, 2002: ... ........
27  19,427,700 ............................................ (re. $19,427,700)
28  
29  FOREST AND LAND RESOURCES PROGRAM
30  
31  Special Revenue Funds - Federal / State Operations
32  Federal Operating Grants Fund - 290
33  Federal Environmental Conservation Lands and Forests Grants Account
34  
35  By chapter 54, section 1, of the laws of 2002:
36  For services and expenses related to the federal environmental conser-
37  vation lands and forest grants, including suballocation to other
38  state departments and agencies:
39  For the grant period October 1, 2001 to September 30, 2002: ... ....
40  6,026,000 ............................................ (re. $6,026,000)
41  For the grant period October 1, 2002 to September 30, 2003: ... ....
42  6,026,000 ............................................ (re. $6,026,000)
43  
44  By chapter 54, section 1, of the laws of 2001:
45  For services and expenses related to the federal environmental conser-
46  vation lands and forest grants, including suballocation to other
47  state departments and agencies:
48  For the grant period October 1, 2000 to September 30, 2001: ... ....
49  7,167,900 ............................................ (re. $7,167,900)
50  For the grant period October 1, 2001 to September 30, 2002: ... ....
51  5,722,300 ............................................ (re. $5,722,300)
52  
53  OPERATIONS PROGRAM
54  
55  Special Revenue Funds - Other / State Operations
56  Environmental Conservation Special Revenue Fund - 301
57  Indirect Charges Account
58  
59  By chapter 54, section 1, of the laws of 2002:
60  Nonpersonal service ... 5,562,200 .............................. (re. $4,900,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

By chapter 54, section 1, of the laws of 2001:
Nonpersonal service ... 6,181,900 ..................... (re. $2,600,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2002:
For payment to Essex county in accordance with an agreement with the department of environmental conservation ... 300,000...(re. $300,000)
For payment to Hamilton county in accordance with an agreement with the department of environmental conservation ................................ (re. $75,000)

By chapter 54, section 1, of the laws of 2001:
For payment to Essex county in accordance with an agreement with the department of environmental conservation ... 300,000...(re. $75,000)
For payment to Hamilton county in accordance with an agreement with the department of environmental conservation ................................ (re. $75,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Solid Waste Grant Account

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies: ... ...... 3,693,000 ................................................. (re. $3,693,000)
For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies: ... ...... 3,693,000 ................................................. (re. $3,693,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001, including suballocation to other state departments and agencies: ... ...... 3,213,900 ................................................. (re. $3,213,900)
For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies: ... ...... 3,213,900 ................................................. (re. $3,213,900)

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
S-Area Landfill Account

By chapter 55, section 1, of the laws of 1996:
For services and expenses of the department of environmental conserva- tion for oversight activities related to the clean up of the s-area landfill originally authorized by appropriations and reappropriations enacted prior to 1996 ... 423,400 .................... (re. $50,000)

Special Revenue Funds - Other / State Operations
Hazardous Waste Remedial Fund - 312
Site Investigation and Construction Account

By chapter 54, section 1, of the laws of 2001, as amended by chapter 15, section 4, of the laws of 2002:
For services and expenses to implement the environmental quality bond act of 1986, in accordance with the following:
Personal service ... 15,549,500 ................. (re. $8,924,500)
Nonpersonal service ... 705,100 .................... (re. $705,100)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

Fringe benefits ... 4,954,300 ....................... (re. $2,843,300)
Maintenance undistributed
For services and expenses related to the hazardous waste remedial
program at the department of health and for suballocation to the
department of health ... 5,206,000 ................ (re. $3,220,300)
For services and expenses related to the hazardous waste remedial
program at the department of law and for suballocation to the
department of law ... 685,100 ....................... (re. $406,800)
Total reappropriations for state operations and aid to
localities ........................................... 252,610,300

By chapter 54, section 1, of the laws of 2002:
For services and expenses of the rivers and estuaries center on the
Hudson ... 750,000 .............................. (re. $750,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the Montezuma swamp visitor center ......
500,000 ............................................. (re. $404,000)
For services and expenses of the Fort Montgomery historic site .......
50,000 ................................................ (re. $9,000)
For services and expenses of the Taconic outdoor education center at
Clarence Fahnestock state park ... 400,000 ............ (re. $325,000)
For services and expenses for the lighting of the Harlem Valley rail
trail (town of Millerton) ... 70,000 .................... (re. $70,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of the open space institute - historic reno-
vations ... 250,000 ................................. (re. $250,000)

By chapter 55, section 1, of the laws of 1997, as added by chapter 53,
section 4, of the laws of 1997:
For services and expenses or for contracts with municipalities and/or
private not-for-profit agencies for the amounts herein provided:
For Dutchess County Watershed Protection ... 100,000 . (re. $100,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ....................................... 29,629,000
Capital Projects Fund - Authority Bonds .......................... 51,174,000
Federal Capital Projects Fund .................................. 156,770,000
Clean Water/Clean Air Implementation .............................. 2,527,000
Capital Projects Fund - EQBA (Bondable) ................................ 991,000
Environmental Protection Fund .................................. 125,000,000
Capital Projects Fund - PWBA (Bondable) ........................... 8,168,000
Rededial Program Transfer Fund ................................. 105,000,000

All Funds .................................................. 479,259,000

ADMINISTRATION (CCP) ......................................... 1,000,000

Capital Projects Fund

Environmental Protection or Improvements Purpose

For alterations, rehabilitation and improvements at education camps and centers (09ED0350) ......................... 1,000,000

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) ................... 2,527,000

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA03WI) ............ 2,527,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,071</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,138</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>318</td>
</tr>
<tr>
<td>Total</td>
<td>2,527</td>
</tr>
</tbody>
</table>

ENVIRONMENT AND RECREATION (CCP) .............................. 125,000,000

Environmental Protection Fund

Environment and Recreation Purpose
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, and, notwithstanding any other law to the contrary, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state department and agencies, for services and expenses of the assessment and recovery of any natural resource damages to the Hudson River, Cornell University Breast Cancer research and to Essex and Hamilton Counties pursuant to an agreement with the department of environmental conservation (09E203ER) ........... 12,000,000

For services and expenses including personal services, fringe benefits and indirect costs of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations, and public authorities, and, notwithstanding any other law to the contrary, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities, for services and expenses of: (a) the Hudson River Park Trust and/or projects related to development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, and provided that the comptroller is authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) state parks and land infrastructure and stewardship projects including an amount up to $10,000,000 for state parks capital projects, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund appropriation or reappropriation (c) historic barns program; and (d) zoos, botanical gardens and aquaria program (09E303ER) ....... 47,058,000
For services and expenses including personal services, fringe benefits and indirect costs of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Shawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenithan Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Tahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes; Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Bradock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/
Hogard Brook Woods; Statewide Small Projects; Working Forest Lands; and State Park and State Historic Site Protection (09E603ER) ...................... 30,000,000

For services and expenses including personal services, fringe benefits and indirect costs of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, and, notwithstanding any other law to the contrary, in accordance with a programmatic and financial plan to be approved by the director of the budget, including sub-allocation to other state departments and agencies, for services and expenses of: (a) the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) the Interstate Sanitation Commission; (e) the Delaware River Basin Commission; (f) the Susquehanna River Basin Commission; (g) the New England Interstate Commission; (h) the Ohio River Valley Commission; (i) the Great Lakes Commission; (j) capital projects, including personal service costs, eligible and authorized for funding from any department of environmental conservation Capital Projects Fund - 002 appropriation or reappropriation, subject to the approval of the director of the budget. No more than $9,329,000 can be expended from this appropriation for this purpose. Notwithstanding any other law to the contrary, such expenses shall be paid for in the first instance from the department's capital projects fund - 002 account, then reimbursed from this appropriation, up to the limit of $9,329,000; (k) the Hudson River Valley Commission; (l) an amount up to two hundred thousand dollars shall be made available from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be available for administrative costs; and (m) urban environmental initiatives identified in the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2003-04

department of environmental conservation
policy on environmental justice and permitting (09E403ER) ..................... 35,942,000

FISH AND WILDLIFE (CCP) ................................................. 1,700,000

Capital Projects Fund

Fish and Wildlife Purpose

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries (09HE0354) .......................... 800,000

For rehabilitation and improvements of fishing access sites (09FA0354) ........... 500,000

Federal Capital Projects Fund

Fish and Wildlife Purpose

For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0354) ...................................... 400,000

LANDS AND FORESTS (CCP) ............................................. 4,175,000

Capital Projects Fund

Lands and Forests Purpose

For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0353) ........... 750,000

For the stewardship of newly acquired and existing state lands including personal services and fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0353) ...................................... 500,000

For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans (09MP0353) ..................... 425,000

Federal Capital Projects Fund

Lands and Forests Purpose

For the federal share of costs associated with the acquisition of lands under the forest legacy program (09FL0353) ........... 2,500,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2003-04

1 MARINE RESOURCES (CCP) ........................................... 3,000,000

Federal Capital Projects Fund

Marine Projects Purpose

For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property (09MR03A1) ........................................... 3,000,000

OPERATIONS (CCP) ................................................ 26,264,000

Capital Projects Fund

Preservation of Facilities Purpose

For major rehabilitation, renovation and expansion of the Region 5 regional office headquarters building complex (09R50303) ........................................... 2,700,000

Operational Services Purpose

For services and expenses relating to the operational services of the department of environmental conservation (09HD0351) .. 11,000,000

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0351) ......................... 7,100,000

For rehabilitation and improvements of department-owned facilities in relation to compliance with various state and federal regulations including personal services and fringe benefits and indirect costs (09SP0351) ......................... 2,000,000

For replacement of construction vehicles and heavy duty construction equipment (09EQ0351) ......................... 2,514,000

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111 including the design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment (09GB0351) ........ 600,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2003-04

1. For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0351) .......................... 350,000

2. RECREATION (CCP) ............................................. 2,500,000

3. Capital Projects Fund

4. Recreation Purpose

5. For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations (09LS0352) .......................... 500,000

6. For campground modernization and reconstruction (09CM0352) .......................... 2,000,000

7. SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ................. 105,000,000

8. Hazardous Waste Remedial Fund

9. Hazardous Waste Cleanup Account

10. Hazardous Waste Purpose

11. For services and expenses of hazardous waste remediation projects, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto, in accordance with provisions of a chapter of the laws of 2003 (09HS03F7) .......................... 105,000,000

12. SOLID WASTE MANAGEMENT (CCP) ................................... 845,000

13. Capital Projects Fund

14. Solid Waste Purpose

15. For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0356) .......................... 495,000

16. For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0356) .......................... 350,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2003-04

WATER RESOURCES (CCP) ........................................... 198,089,000

Capital Projects Fund

Water Resources Purpose

For payment of a portion of the state's
match for federal capitalization grants
for the water pollution control revolv-
ing fund (09RF0357) ......................... 30,174,000

For services and expenses of certain water
quality improvement projects in the same
manner as set forth in paragraph d of
subdivision 1 of section 56-0303 of the
environmental conservation law
(09LK0357) ..................................... 10,000,000

Flood Control Purpose

For the state's share including personal
services, fringe benefits and indirect
costs of various shore protection
projects including suballocation to
other state departments and agencies
(09W10363) ................................... 2,210,000

For the state's share of federally funded
flood control projects including per-
sonal services, fringe benefits and
indirect costs. No portion of this
appropriation shall be available until
the federal share of such projects is
appropriated (09FC0363) ............... 2,359,000

For the maintenance of various flood
control projects including personal
services, fringe benefits and indirect
costs, including suballocation to other
state departments and agencies
(09FL0363) ................................. 1,476,000

For the state share costs associated with
the installation and/or re-installation,
upgrade, monitoring and maintenance of a
statewide network of stream flow gauges
(09NG0363) ................................. 500,000

For services and expenses, including
personal services for the state share of
costs associated with matching federal
funds for a statewide flood plain map
modernization program, including sub-
allocation to other state departments
and agencies (09FP0363) ............... 500,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2003-04

Federal Capital Projects Fund

Water Resources Purpose

For federal capitalization grants for the water pollution control revolving fund (09SF0357) .................. 150,870,000

WATER RESOURCES - EQBA (CCP) .......................... 991,000

Capital Projects Fund - EQBA (Bondable)

Water Resources Purpose

For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09720357) ............ 991,000

WATER RESOURCES - PWBA (CCP) .......................... 8,168,000

Capital Projects Fund

Water Resources Purpose

Water Quality Improvements

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) ..................... 8,168,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances .................................. 25,895,000

All Funds ........................................................................ 25,895,000

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) .................. 25,000,000

Hazardous Waste Purpose

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD03F7) ................................................. 25,000,000

WATER RESOURCES (CCP) ................................................. 895,000

Flood Control Purpose

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0363) ..... 895,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

ADMINISTRATION (CCP)

Capital Projects Fund

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2002:
For alterations, rehabilitation and improvements at education camps and centers (09ED0250) ... 1,000,000 ................ (re. $1,000,000)

By chapter 54, section 1, of the laws of 2001:
For alterations, rehabilitation and improvements at education camps and centers (09ED0150) ... 500,000 ................... (re. $426,000)

By chapter 55, section 1, of the laws of 2000:
For alterations, rehabilitation and improvements at education camps and centers (09ED0050) ... 500,000 ................... (re. $205,000)

By chapter 55, section 1, of the laws of 1999:
For alterations, rehabilitation and improvements at education camps and centers (09ED9950) ... 500,000 ................... (re. $85,000)

By chapter 55, section 1, of the laws of 1998:
For replacement of the electrical system at the Five Rivers Environmental Education Center (095R9850) ... 500,000 ....... (re. $94,000)
For alterations, rehabilitation and improvements at education camps and centers (09ED9850) ... 500,000 ................... (re. $31,000)

By chapter 55, section 1, of the laws of 1997:
For replacement of Camp Colby's electrical system (09039750) ........ 50,000 ................... (re. $15,000)

Enterprise Fund

Hudson River Purpose

By chapter 54, section 1, of the laws of 1993:
For the planning, design and feasibility study costs for a proposed Hudson River Interpretive Center in connection with the Hudson River National Estuarine Research Reserve (096293H4) ................. 35,000 ............... (re. $35,000)

By chapter 54, section 1, of the laws of 1991, as added by chapter 407, section 9, of the laws of 1991, and as amended by chapter 408, section 2, of the laws of 1991:
For the planning, design and feasibility study costs for a proposed Hudson River Interpretive center in connection with the Hudson River National Estuarine Research Reserve (096291H4) ................. 140,000 ................ (re. $140,000)

Federal Capital Projects Fund

Hudson River Purpose

By chapter 54, section 1, of the laws of 1993:
For the planning, design and feasibility study costs for a proposed Hudson River Interpretive Center in connection with the Hudson River National Estuarine Research Reserve (096393H4) ................. 35,000 ............... (re. $35,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1991, as added by chapter 407, section 9, of the laws of 1991, and as amended by chapter 408, section 2, of the laws of 1991:
   For the planning, design and feasibility study costs for a proposed Hudson River Interpretive center in connection with the Hudson River National Estuarine Research Reserve (096391H4) ................................. 140,000 ............................................. (re. $140,000)

AIR RESOURCES (CCP)

10 Capital Projects Fund

11 Air Resources Purpose

13 By chapter 54, section 1, of the laws of 1995:
   For modernization of the air quality monitoring network (09159555) ................................. 5,000,000 ............................................. (re. $1,507,000)

18 Special Revenue Funds - Other
   Clean Air Fund
   Mobile Source Account

22 Air Resources Purpose

25 By chapter 54, section 1, of the laws of 2002:
   For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0255) ................ 3,000,000 ............................................. (re. $3,000,000)

29 By chapter 54, section 1, of the laws of 2001:
   For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0155) ................ 3,000,000 ............................................. (re. $3,000,000)

34 By chapter 55, section 1, of the laws of 2000:
   For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0055) ............. 3,000,000 ............................................. (re. $3,000,000)

39 By chapter 55, section 1, of the laws of 1999:
   For services and expenses relating to the implementation and administration of the clean air operating permit program (09OP9955) ............ 3,000,000 ............................................. (re. $1,384,000)

45 Special Revenue Funds - Other
   Clean Air Fund
   Operating Permit Program Account

51 Air Resources Purpose

58 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 1999:
   For services and expenses relating to the implementation and administration of the clean air operating permit program (09OP9855) ............ 1,000,000 ............................................. (re. $1,000,000)

57 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

61 Capital Projects Fund

61 Air Resources Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) .................. 6,000,000 ......................................... (re. $6,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects ..........</td>
<td>4,000</td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>6,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0155) ........................................ 12,000,000 ........................................ (re. $4,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Total</td>
<td>12,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts...
disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) ... 26,000,000 ........................................ (re. $6,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>--------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>20,000</td>
</tr>
<tr>
<td>Total</td>
<td>26,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) ............................ 37,000,000 ........................................ (re. $9,462,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>--------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td>Total</td>
<td>37,000</td>
</tr>
</tbody>
</table>


DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) 44,000,000 (re. $10,621,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Total</td>
<td>44,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) ............................ 80,000,000 (re. $30,620,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects - air quality</td>
<td>30,000</td>
</tr>
<tr>
<td>Total</td>
<td>80,000</td>
</tr>
</tbody>
</table>

AIR RESOURCES - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Air Resources Purpose

Municipal Air Quality Improvement Projects

The appropriation made by chapter 54, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) ... 5,810,000 .......................... (re. $5,810,000)

By chapter 55, section 1, of the laws of 1996:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1996, in accordance with the following schedule and with the provisions of title 5 of article 51 of the environmental conservation law, as amended by chapter 552 of the laws of 1980, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Air Quality Improvement Disbursements."
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

Notwithstanding the provision of any general or special law, the moneys hereby appropriated shall be available for municipal air quality improvement disbursements for approved municipal air quality improvement projects as provided by section 51-0505 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. Provided, however, and notwithstanding the foregoing provisions of this section, no municipal air quality improvement project shall be approved unless the commissioner shall certify to the director of the division of the budget that the said project is consistent with existing or planned solid waste management projects.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Air Quality Improvement Disbursements for the month preceding such certification (09029655) ... 5,000,000 ............ (re. $5,000,000)

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>ESTIMATED STATE PROJECT COST</th>
<th>ESTIMATED SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York City</td>
<td>Construction of municipal air quality improvement projects</td>
<td>$10,000</td>
<td>$5,000</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>$10,000</td>
<td>$5,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1984, as amended by chapter 810, section 7, of the laws of 1987:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four (09078455) ... $9,149,000 .......................... (re. $2,149,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) ... $15,689,000 .......................... (re. $3,204,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) ... $20,222,000 ....... (re. $2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) ... ........................ (re. $768,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) ... 15,483,930 ..... (re. $3,424,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:

The state share of the cost of municipal air quality improvement projects (00319055) ... 15,230,931 ............ (re. $342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1992:

For replacement of the incinerator at the Delmar Wildlife Resources Center in order to comply with health, safety and environmental codes (09029255) ... 375,000 ......................... (re. $168,000)

By chapter 54, section 1, of the laws of 1989:

For payment of the costs of state air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1989 (09048955) ... 456,000 ......................... (re. $456,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) ... 2,588,000 .................... (re. $528,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four (09308455) ... 4,260,000 ........................................... (re. $833,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Clean Water/Clean Air Bond Fund - 127

Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:

The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".

The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.
No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) ... 1,475,000,000 ......................... (re. $928,752,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

By chapter 54, section 1, of the laws of 2002: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA02WI) ... 3,219,000 ...................... (re. $3,219,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,655</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,104</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>460</td>
</tr>
<tr>
<td>Total</td>
<td>3,219</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2001: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA01WI) ... 2,592,000 ...................... (re. $2,592,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,469</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,123</td>
</tr>
<tr>
<td>Total</td>
<td>2,592</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA00WI) ... 6,027,000 ...................... (re. $2,114,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>4,458</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>654</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>915</td>
</tr>
<tr>
<td>Total</td>
<td>6,027</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - RE APPROPRIATIONS 2003-04

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2 Capital Projects Fund
3 Preparation of Plans Purpose
4 By chapter 54, section 1, of the laws of 1988:
5 For payment to the design and construction management account of the
6 centralized services fund of the New York state office of general
7 services (09918830) ... ... 486,000 .................. (re. $14,000)
8
9 ENVIRONMENT AND RECREATION (CCP)
10 Environmental Protection Fund
11 Environment and Recreation Purpose
12 By chapter 54, section 1, of the laws of 2002:
13 For services and expenses of projects and purposes authorized by
14 section 92-s of the state finance law to receive funding from the
15 solid waste account in accordance with a programmatic and financial
16 plan to be approved by the director of the budget, including
17 suballocation to other state departments and agencies (09E202ER) ... 14,435,000 .................. (re. $14,428,000)
18
19 PROJECT AMOUNT
20 --------------------------------------------
21 (thousands of dollars) 22
23 Municipal waste reduction or recycling projects ..................5,255
24 Secondary materials regional marketing assistance and energy
25 conservation services projects .... 5,255
26 Services and expenses of the assessment and recovery of any
27 natural resource damages to the Hudson River .................... 1,300
28 Pesticides program ................. 2,625
29 -------
30 Total .................... 14,435
31 ======
32
33 For services and expenses of projects and purposes authorized by
34 section 92-s of the state finance law to receive funding from the
35 parks, recreation and historic preservation account in accordance
36 with a programmatic and financial plan to be approved by the
37 director of the budget, including suballocation to other state
38 departments and agencies. Notwithstanding any other law to the
39 contrary, $11 million of this appropriation shall support capital
40 projects, excluding personal service costs, eligible and authorized
41 for funding from any office of parks, recreation and historic
42 preservation state park infrastructure fund - 076 appropriation or
43 reappropriation, subject to the approval of the director of the
44 budget. Notwithstanding any other law to the contrary, such expenses
45 shall be paid in the first instance from the state park
46 infrastructure fund - 076, then reimbursed from this appropriation,
47 including the transfer of expenses and the payment of liabilities
48 incurred prior to April 1, 2002, up to the limit of $11 million
49 (09E302ER) ... 47,935,000 .................. (re. $45,935,000)
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>$6,685</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>$7,250</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>$15,000</td>
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<tr>
<td>Stewardship projects</td>
<td>$7,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>$11,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>$1,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$47,935</strong></td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area - Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) ... $62,630,000 ................................... (re. $62,530,000)
### Capital Projects - Reappropriations 2003-04

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>5,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>62,630</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER)...

22,175,000 ....................................... (re. $14,249,000)

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,225</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,650</td>
</tr>
<tr>
<td>Total</td>
<td>22,175</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) ... 46,550,000 ..... (re. $20,944,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization</td>
<td>7,068</td>
</tr>
<tr>
<td>Park, recreation and historic</td>
<td></td>
</tr>
<tr>
<td>preservation projects</td>
<td>7,482</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>20,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>46,550</td>
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</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schumemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/ Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeyoe Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genessee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc. and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/ Laurel Hill Cemetery; Innercity/Underserved Community Park - Graniteville Quarry; Working Forest Lands/Conservation Easements - Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) ... 56,275,000 ...... (re. $20,431,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>33,500</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>6,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

1  Biodiversity stewardship and research.........................  750
2  County agriculture and farmland protection activities.........  5,500
3  Non-point source abatement and control projects...............  6,500
4  Soil and water conservation districts............................  1,350
5  Finger Lakes-Lake Ontario Watershed Protection Alliance........  1,300
6  Albany Pine Bush Preserve Commission..............................  325
7  Long Island Central Pine Barrens Planning....................  700
8  Long Island South Shore Estuary Reserve.......................  350

--------------
17  Total ..................................  56,275

============== 19

By chapter 55, section 1, of the laws of 1999:

21  For services and expenses of projects and purposes authorized by
22  section 92-s of the state finance law to receive funding from the
23  solid waste account in accordance with a programmatic and financial
24  plan to be approved by the director of the budget, including suballoca-
25  tion to other state departments and agencies (09E299ER) ...
26  22,900,000 ....................................... (re. $11,550,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>3,600</td>
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47  Total ..................................  22,900

============== 48

For services and expenses of projects and purposes authorized by

50  section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) ...
54  44,850,000 ..... (re. $14,581,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>4,975</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

Park, recreation and historic preservation projects ......... 6,875
Hudson River Park ................................... 21,000
Stewardship projects ................................ 12,000

Total ............................................. 44,850

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlows Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughannock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) ... 57,250,000 ........ (re. $9,294,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>34,250</td>
</tr>
<tr>
<td>Hudson River Estuary Management</td>
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<tr>
<td>Plan</td>
<td>8,325</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>4,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>900</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>240</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

1  Long Island Central Pine
2     Barrens Planning ....................  650
3  Long Island South Shore
4     Estuary Reserve .....................  285
5
6     Total ....................................  57,250
7
8
9 By chapter 55, section 1, of the laws of 1998:
10  For services and expenses of projects and purposes authorized by
11     section 92-s of the state finance law to receive funding from the
12     solid waste account in accordance with a programmatic and financial
13     plan to be approved by the director of the budget, including suballoca-
14     tion to other state departments and agencies (09E298ER) ........ 26,100,000
15
16     project schedule
17 PROJECT                                AMOUNT
18 --------------------------------------------(thousands of dollars)
19 Non-hazardous landfill
20     closure projects .................. 13,000
21 Municipal waste reduction or
22     recycling projects ................. 6,000
23 Secondary materials regional
24     marketing assistance and energy,
25     conservation services projects .... 6,000
26 Pesticides program ...................  1,100
27
28     Total ................................... 26,100
29
30
31 For services and expenses of projects and purposes authorized by
32 section 92-s of the state finance law to receive funding from the
33 parks, recreation and historic preservation account in accordance
34 with a programmatic and financial plan to be approved by the direc-
35 tor of the budget, including suballocation to other state depart-
36 ments, agencies and public authorities (09E398ER) ........... 19,700,000
37
38     project schedule
39 PROJECT                                AMOUNT
40 --------------------------------------------(thousands of dollars)
41 Local waterfront revitalization
42     programs ...........................  5,600
43 Park, recreation and historic
44     preservation projects, including
45     $4,000,000 which shall be
46     made available for services and
47     expenses related to development
48     of the Hudson River Park ...........  13,100
49 Coastal rehabilitation projects ......  1,000
50
51     Total ................................... 19,700
52
53 For services and expenses of projects and purposes authorized by
54 section 92-s of the state finance law to receive funding from the
55 open space account in accordance with a programmatic and financial
56 plan to be approved by the director of the budget, including suballoca-
57 tion to other state departments and agencies including costs
related to the acquisition of the following properties: Peconic
Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
Valley; Inner City/Underserved Community Park-Graniteville Quarry;
Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoi
Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
small projects (09E498ER) ... 44,725,000 ............ (re. $2,602,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition</td>
<td>32,000</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>5,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects, including $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>6,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>220</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>630</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>275</td>
</tr>
<tr>
<td>Total</td>
<td>44,725</td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies (09E297ER) .........
29,110,000 ........................................ (re. $9,158,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,505</td>
</tr>
</tbody>
</table>
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Farnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) 46,715,000  (re. $2,573,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Lakes-Lake Ontario Watershed Protection Alliance.............. 5,400
2 Albany Pine Bush Preserve Commission ............................ 200
3 Long Island Central Pine Barrens Planning ...................... 615
4 Long Island South Shore Estuary Reserve .......................... 225
5

Total ........................................ 46,715

By chapter 55, section 1, of the laws of 1996:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E296ER) ........ 30,820,000 ................................................ (re. $9,458,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>13,500</td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,410</td>
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<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>6,410</td>
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<tr>
<td>Total ........................................ 30,820</td>
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</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) ... 22,500,000 ...... (re. $6,515,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>3,000</td>
</tr>
<tr>
<td>Local waterfront revitalization projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
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<tr>
<td>Coastal rehabilitation projects ...</td>
<td>1,500</td>
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<tr>
<td>Total ........................................ 22,500</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek, Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/ Underserved Community Park - Graniteville Quarry Statewide small projects (09E496ER) ... 46,680,000 .......................... (re. $1,683,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>24,500</td>
</tr>
<tr>
<td>Land acquisition</td>
<td>13,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
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<tr>
<td>County agriculture and farmland protection activities</td>
<td>2,000</td>
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<tr>
<td>County agriculture and farmland protection activities</td>
<td>2,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects including $553,000 which shall be made available to county soil and water conservation districts</td>
<td>2,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>600</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
<tr>
<td>Total</td>
<td>46,680</td>
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</table>

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 1996:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid and hazardous waste materials account (71E295ER) 17,500,000 ........................................ (re. $5,549,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,500</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
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</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

<table>
<thead>
<tr>
<th>Secondary materials regional marketing assistance projects</th>
<th>4,000</th>
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<tr>
<td><strong>Total</strong></td>
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</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER)...

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans</td>
<td>1,300</td>
</tr>
<tr>
<td>Parks, recreation and historic</td>
<td>4,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>6,500</td>
</tr>
</tbody>
</table>

For services and expenses of projects authorized by section 92-s of the state finance law to receive funding from the open space account, including costs related to the acquisition of the following properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline, Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St. Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby Park, Taconic Ridge/Harlem Valley, and Statewide small projects (71E495ER)...

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>15,900</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
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<tr>
<td>County agriculture and farm-land protection activities</td>
<td>300</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>1,370</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>350</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>18,500</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER)...

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>350</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>13,000</td>
</tr>
</tbody>
</table>
### Capital Projects - Reappropriations 2003-04

#### Project Schedule 1

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
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</tr>
<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>13,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the parks, recreation and historic preservation account (71E394ER) ........................................ 7,470,000 ........................................... (re. $455,000)

#### Project Schedule 2

<table>
<thead>
<tr>
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<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans and projects</td>
<td>1,270</td>
</tr>
<tr>
<td>Parks, Recreation and Historic Preservation projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7,470</strong></td>
</tr>
</tbody>
</table>

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the open space account, including costs related to acquisition of the following properties: Follensby Park, Woodlawn Beach, Catskill Interpretive Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake George shore, Champlain Palisade, Green Lakes, Sterling Forest, Multi-town, Albany Pine Bush and Sterling Site (71E494ER) ............ 11,030,000 ........................................... (re. $19,000)

#### Project Schedule 3

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>9,000</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens area planning</td>
<td>150</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agricultural and farm-land protection activities</td>
<td>300</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2002:
For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) ... 13,920,000 ............... (re. $13,817,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>4,995</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
<tr>
<td>Total</td>
<td>13,920</td>
</tr>
</tbody>
</table>

For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund – 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $10 million (09E602EA) ... 47,750,000 ............... (re. $37,750,000)
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>6,750</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>6,500</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>47,750</strong></td>
</tr>
</tbody>
</table>

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and</td>
<td>750</td>
</tr>
<tr>
<td>research</td>
<td></td>
</tr>
<tr>
<td>County agriculture and farmland</td>
<td>8,000</td>
</tr>
<tr>
<td>protection activities</td>
<td>6,000</td>
</tr>
<tr>
<td>Non-point source abatement and</td>
<td></td>
</tr>
<tr>
<td>control projects</td>
<td></td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed</td>
<td></td>
</tr>
<tr>
<td>Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td></td>
</tr>
<tr>
<td>Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine</td>
<td></td>
</tr>
<tr>
<td>Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Peconic Bay</td>
<td>200</td>
</tr>
<tr>
<td>Total</td>
<td>63,330</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:
For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) ... 10,000,000 ......................... (re. $2,313,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects to receive funding from the solid waste account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E599EA) .......................... 3,250,000 ........................................... (re. $152,000)

For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) ... 26,650,000 ......................... (re. $8,887,000)

For services and expenses of projects to receive funding from the open space account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E799EA) .......................... 4,575,000 ........................................... (re. $130,000)

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

Environmental Quality Bond Act Fund - 124

Bond Proceeds Purpose
By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $481,425,000, or so much thereof as may be necessary, is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109310) ... 481,425,000 ... (re. $187,915,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) ... 209,000,000 ... (re. $112,415,000)
By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) ....................... 84,369,000 ........................ (re. $70,908,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) ...... (re. $1,269,000)
By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) ... 75,000,000 ......... (re. $75,000,000)

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) ... 25,000,000 ......... (re. $25,000,000)

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) ... 10,000,000 ........... (re. $10,000,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 ........... (re. $10,000,000)

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 .......... (re. $10,000,000)

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 .......... (re. $20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 .......... (re. $34,979,000)
By chapter 54, section 1, of the laws of 2002:
For the purchase of capital equipment for the department of environmental conservation's fish hatcheries (09HE0254) ...................
400,000 ............................................. (re. $400,000)

By chapter 54, section 1, of the laws of 2001:
For the purchase of capital equipment for the department of environmental conservation's fish hatcheries (09HE0154) ...................
200,000 ............................................. (re. $200,000)

By chapter 55, section 1, of the laws of 2000:
For the purchase of capital equipment for the department of environmental conservation's fish hatcheries (09HE0054) ...................
500,000 ............................................. (re. $508,000)
For services and expenses relating to the maintenance, operation and improvement of department of environmental conservation pheasant farms (09PF0054) ... 700,000 ............................................. (re. $25,000)

By chapter 54, section 1, of the laws of 1991:
For modernization of the effluent treatment systems at various department fish hatcheries (09039154) ... 2,552,000 ........ (re. $252,000)

Federal Capital Projects Fund

Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2002:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0254) ...
625,000 ............................................. (re. $625,000)

By chapter 54, section 1, of the laws of 2001:
For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09WL0154) ........
1,000,000 ............................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2002:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0154) ...
600,000 ............................................. (re. $600,000)

By chapter 55, section 1, of the laws of 2000:
For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09WL0054) ........
1,400,000 ............................................. (re. $1,400,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the environmental facilities corporation and suballocation to other state departments and agencies (09CV0054) ...
600,000 ............................................. (re. $508,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the federal share of the Clean Vessel Act pumpout grant program, including payment to the environmental facilities corporation and suballocation to other state departments and agencies (09CV9954) ... 900,000 ................................. (re. $720,000)

By chapter 55, section 1, of the laws of 1998:

For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09WL9854) .......... 1,400,000 ................................... (re. $1,400,000)

By chapter 55, section 1, of the laws of 1997:

For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09199754) .......... 1,400,000 ................................... (re. $1,400,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the Federal share of the Clean Vessel Act pumpout grant program, including payment to the environmental facilities corporation and suballocation to the State University of New York (09169654) ... 1,200,000 ................................. (re. $280,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the Federal government's share of the Clean Vessel Act pumpout grant program, including payment to the environmental facilities corporation (09169454) ... 2,500,000 ................... (re. $176,000)

Hudson River Habitat Restoration Fund

Fish and Wildlife Purpose

By chapter 712, section 3, of the laws of 1994:

For payment of the state match portion of any and all costs and expenditures incurred for the purpose of Hudson River habitat restoration capital projects (09HR9454) ... 600,000 ...... (re. $351,000)

LANDS AND FORESTS (CCP)

Capital Projects Fund

Lands and Forests Purpose

By chapter 54, section 1, of the laws of 2002:

For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC0253) ......................... 300,000 ................................. (re. $300,000)

For services and expenses, including personal services and fringe benefits, necessary for implementation of the Adirondack Park Forest Preserve Unit Management Plans (09MP0253) ......................... 350,000 ................................. (re. $350,000)

The appropriation made by chapter 54, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) 2,532,000 ....................... (re. $2,440,000)
By chapter 54, section 1, of the laws of 2001:
For stewardship of newly acquired and existing state land including personal services and fringe benefits and indirect costs (09SW0153)...
250,000 ............................................... (re. $242,000)

By chapter 55, section 1, of the laws of 2000:
For stewardship of newly acquired and existing state land (09SW0053)...
250,000 ............................................... (re. $163,000)
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) ..............
1,000,000 ............................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 1999:
For stewardship of newly acquired and existing state land (09SW9953)...
250,000 ............................................... (re. $36,000)
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9953) ..............
4,700,000 ............................................... (re. $4,700,000)

By chapter 55, section 1, of the laws of 1998:
For stewardship of newly acquired and existing state land (09SW9853)...
250,000 ............................................... (re. $107,000)

By chapter 55, section 1, of the laws of 1996:
For services and expenses associated with the clean-up and repair of damages at state-owned forest preserve facilities and reforestation areas, including trails and trail registration structures, roads and parking areas, and interior campsites, resulting from storm damage (09169653) ... 2,500,000 .............................. (re. $8,000)

By chapter 54, section 1, of the laws of 1994:
For services and expenses, including necessary consultant costs, for judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9453) ..............
15,000,000 ............................................... (re. $54,000)
For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants (09IT9453) ... ........
500,000 ............................................... (re. $64,000)

By chapter 54, section 1, of the laws of 1993:
For services and expenses including necessary consultant costs, for judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9353) ..............
18,800,000 ............................................... (re. $4,144,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) ... 3,450,000 ............... (re. $891,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

1. By chapter 54, section 1, of the laws of 1987, for:
   Demolition of buildings at the former Edgewood Hospital site on Long
   Island (09668753) ... 6,000,000 ................... (re. $2,246,000)
   Forest Preserve Expansion Fund - 310

2. By chapter 55, section 1, of the laws of 1996:
   For the acquisition of additional lands for the forest preserve within
   either the Adirondack or Catskill parks, in accordance with the
   provisions of section 97-e of the state finance law (09999653) ..... 20,000 ......................... (re. $20,000)

3. By chapter 54, section 1, of the laws of 1993:
   For the acquisition of additional lands for the forest preserve within
   either the Adirondack or Catskill parks, in accordance with the
   provisions of section 97-e of the state finance law (09999353) ..... 175,000 ......................... (re. $93,000)

4. By chapter 54, section 1, of the laws of 1991:
   For the acquisition of additional lands for the forest preserve within
   either the Adirondack or Catskill parks, in accordance with the
   provisions of section 97-e of the State Finance Law (09999153) ..... 400,000 ......................... (re. $5,000)

5. LANDS AND FORESTS - EQBA (CCP)
   Capital Projects Fund

6. Lands and Forests Purpose

7. By chapter 54, section 1, of the laws of 2002:
   For payment of the state share costs of land preservation and
   improvement projects (09720253) ... 28,000 ............. (re. $28,000)

8. By chapter 54, section 1, of the laws of 1987:
   For payment of the state share of the costs of land preservation and
   improvement projects, including the payment of liabilities incurred
   prior to April 1, 1987 (09A88753) ... 4,111,000 ......................... (re. $321,000)

9. By chapter 54, section 1, of the laws of 1985:
   For payment of the state share of the costs of land preservation and
   improvement projects, including the payment of liabilities incurred
   prior to April one, nineteen hundred eighty-five (09038553) ... 400,000 ......................... (re. $8,000)

10. Land Preservation and Improvement

11. By chapter 54, section 1, of the laws of 1982:
    For payment of the state share of the costs of land preservation and
    improvement projects, including the payment of liabilities incurred
    prior to April 1, 1982 (02345153) ... ................ (re. $33,000)

12. By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
    section 3, of the laws of 1982:
    For payment of the state share of the costs of land preservation and
    improvement projects, including the payment of liabilities incurred
    prior to April 1, 1981 (01386953) ... .............. (re. $16,000)
By chapter 54, section 3, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1993:

The sum of $24,698,000 is hereby appropriated for the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April 1, 1979 (01386153) ... ..... 24,698,000 .................... (re. $167,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1993:

The sum of $14,086,000 is hereby appropriated to the Department of Environmental Conservation for the cost of land acquisition and development including reconstruction and renovations for land preservation projects (00320753) ... ..... 14,086,000 .. (re. $13,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1993:

The sum of $22,455,000 is hereby appropriated to the Department of Environmental Conservation for the cost of land acquisition and development including reconstruction and renovations for land preservation projects (00319553) ... ..... 22,455,000 .. (re. $44,000)

By chapter 673, section 5, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1993: The sum of $16,959,000 is hereby appropriated to the Department of Environmental Conservation for the cost of land acquisition and development including reconstruction and renovations for land preservation projects (00319153) ... ..... 16,959,000 ............... (re. $10,000)

For payment of the state share of the costs of land acquisition, preservation and improvement projects, in accordance with the provisions of title seven of article fifty-two of the environmental conservation law, for projects including costs incidental and appurtenant thereto (09708753) ... ..... 30,000,000 ............... (re. $6,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 810, section 6, of the laws of 1987:

Construction of boat launching sites and fishing piers for marine fishing (098888A1) ... 335,000 ....................... (re. $86,000)

Reconstruction of existing fishing access sites, boat launching sites and fishing piers for marine fishing (098988A1) ..................

665,000 .............................................. (re. $38,000)

By chapter 54, section 1, of the laws of 1988, for:

Construction of boat launching sites and fishing piers for marine fishing (098888A1) ... 335,000 ....................... (re. $86,000)

Reconstruction of existing fishing access sites, boat launching sites and fishing piers for marine fishing (098988A1) ..................

665,000 .............................................. (re. $38,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2002:
   For the federal share of capital projects undertaken pursuant to this
   purpose including the acquisition of property (09MR02A1) .........
   1,650,000 ........................................ (re. $1,650,000)

2 By chapter 54, section 1, of the laws of 2001:
   For the federal share of capital projects undertaken pursuant to this
   purpose including the acquisition of property (09MR01A1) .........
   1,450,000 ........................................ (re. $1,450,000)

3 By chapter 55, section 1, of the laws of 2000:
   For the federal share of capital projects undertaken pursuant to this
   purpose including the acquisition of property (09MR00A1) .........
   3,850,000 ........................................ (re. $3,850,000)

4 By chapter 55, section 1, of the laws of 1997:
   For the Federal share of capital projects undertaken pursuant to this
   purpose, including the acquisition of property (09MR97A1) .........
   1,030,000 ........................................ (re. $1,030,000)

5 OPERATIONS (CCP)

6 Capital Projects Fund

7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 2002:
   For major rehabilitation, renovation and expansion of the Region 3
   regional office headquarters building complex (09R30203) .........
   2,500,000 ........................................ (re. $2,500,000)

9 By chapter 54, section 1, of the laws of 2001:
   For major rehabilitation, renovation and expansion of the Region 3
   regional office headquarters building complex (09R30103) .........
   3,460,000 ........................................ (re. $3,460,000)

10 By chapter 54, section 1, of the laws of 2002:
   For rehabilitation and improvements of various department facilities
   and systems including personal services and fringe benefits and
   indirect costs in accordance with a programmatic and financial plan
   to be approved by the director of the budget including suballocation
   to other state departments and agencies (09RI0251) ...............
   7,500,000 ........................................ (re. $7,480,000)

11 For rehabilitation and improvements of department-owned facilities in
   relation to compliance with various state and federal regulations
   including personal services and fringe benefits and indirect costs
   (09SF0251) ... 2,000,000 ................................ (re. $2,000,000)

12 For remediation of environmental deficiencies at department-owned
   facilities or lands including personal services and fringe benefits
   and indirect costs (09EC0251) ... 500,000 ................ (re. $500,000)

13 For replacement of construction vehicles and heavy duty construction
   equipment (09EQ0251) ... 1,815,000 ................ (re. $1,815,000)

14 Operational Services Purpose

15 By chapter 54, section 1, of the laws of 2002:
   For rehabilitation and improvements of various department facilities
   and systems including personal services and fringe benefits and
   indirect costs in accordance with a programmatic and financial plan
   to be approved by the director of the budget including suballocation
   to other state departments and agencies (09RI0251) ...............
   7,500,000 ........................................ (re. $7,480,000)

16 For rehabilitation and improvements of department-owned facilities in
   relation to compliance with various state and federal regulations
   including personal services and fringe benefits and indirect costs
   (09SF0251) ... 2,000,000 ................................ (re. $2,000,000)

17 For remediation of environmental deficiencies at department-owned
   facilities or lands including personal services and fringe benefits
   and indirect costs (09EC0251) ... 500,000 ................ (re. $500,000)

18 For replacement of construction vehicles and heavy duty construction
   equipment (09EQ0251) ... 1,815,000 ................ (re. $1,815,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111 including the design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment (09GB0251) ........................................ (re. $500,000)

For the purchase and replacement of public safety equipment (09PS0251) ........................................ (re. $500,000)

For services and expenses, including personal services and fringe benefits, for the maintenance, implementation and upgrade of all existing department owned and operated vehicle repair and refueling facilities, and replacement and renovation of existing equipment (09VF0251) ... 800,000 ........................................ (re. $800,000)

By chapter 54, section 1, of the laws of 2001:

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0151) ................................. (re. $3,891,000)

For rehabilitation and improvements of department-owned facilities in relation to compliance with various state and federal regulations including personal services and fringe benefits and indirect costs (09SF0151) ... 700,000 ........................................ (re. $648,000)

For remediation of environmental deficiencies at department-owned facilities or lands including personal services and fringe benefits and indirect costs (09EC0151) ... 3,500,000 ........ (re. $3,500,000)

For replacement of construction vehicles and heavy duty construction equipment (09EQ0151) ... 1,300,000 .................. (re. $482,000)

By chapter 55, section 1, of the laws of 2000:

For rehabilitation and improvements of various department facilities and systems in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0051) ................................. (re. $1,383,000)

For rehabilitation and improvements of department-owned facilities in relation to compliance with various state and federal regulations (09SF0051) ... 300,000 ........................................ (re. $124,000)

For remediation of environmental deficiencies at department-owned facilities or lands (09EC0051) ... 3,500,000 ........ (re. $3,500,000)

For major rehabilitation, renovation and expansion of the Region 3 regional office headquarters building complex (09R30051) ................. (re. $757,000)

By chapter 55, section 1, of the laws of 1999:

For rehabilitation and improvements of various department facilities and systems in accordance with a programmatic and financial plan to be approved by the director of the budget (09RI9951) ................................. (re. $1,122,000)

For rehabilitation and improvements of department-owned facilities in relation to compliance with various state and federal regulations (09SF9951) ... 300,000 ........................................ (re. $47,000)

For remediation of environmental deficiencies at department-owned facilities or lands (09EC9951) ... 3,500,000 ........ (re. $1,786,000)

By chapter 55, section 1, of the laws of 1998:

For rehabilitation and improvements of various department facilities and systems (09RI9851) ... 5,000,000 ........ (re. $273,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

For rehabilitation and improvements of department-owned facilities in relation to compliance with various state and federal regulations (09SF9851) ... 300,000 ......................... (re. $51,000)

For remediation of environmental deficiencies at department-owned facilities or lands (09EC9851) ... 500,000 ........... (re. $45,000)

By chapter 55, section 1, of the laws of 1997:
For remediation of environmental deficiencies at department-owned facilities or lands (09119751) ... 350,000 ........... (re. $68,000)

Financial Security Fund

Operational Services Purpose

By chapter 54, section 1, of the laws of 1994:
For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) ......................... 2,000,000 ......................................... (re. $1,884,000)

Natural Resource Damages Fund

Operational Services Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 295, part A, section 1, of the laws of 2001:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) ... 23,500,000 ......................... (re. $9,836,000)

PURE WATERS BOND FUND (CCP)

Pure Waters Bond Fund - 105

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $25,000, or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter 176 of the laws of 1965 known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section 93 of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

director of the budget from the capital projects fund for pure
waters disbursements for the month preceding such certification.
Such certifications shall not exceed in aggregate the moneys appropri-
ated thereof from the capital projects fund. A copy of each such
certification shall also be delivered to the public officer of the
respective state department to which such capital projects fund
appropriations are made available (71139310) .........................
25,000 .......................................................... (re. $25,000)

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of two hundred sixty-three million thirty-five thousand nine
hundred sixty-one dollars ($263,035,961) or so much thereof as may
be necessary, is hereby appropriated from the proceeds of the sale
of bonds authorized pursuant to the provisions of chapter one
hundred and seventy-six of the laws of nineteen hundred sixty-five
known as the "Pure Waters Bond Act" for payment to the capital
projects fund as created by section ninety-three of the state
finance law for disbursements from such fund pursuant to appropri-
ations for the payment of the non-municipal share of the cost of
construction of sewage treatment works in the manner and to the
extent specified in section 17-1903 of the environmental conserva-
tion law. Such disbursements are hereinafter referred to as "Pure
Waters disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification.
Such certifications shall not exceed in aggregate the moneys appropri-
ated thereof from the capital projects fund. A copy of each such
certification shall also be delivered to the public officer of the
respective state department to which such capital projects fund
appropriations are made available (01354910) ..... (re. $33,886,000)

RECREATION (CCP)

Capitol Projects Fund
Recreation Purpose

By chapter 54, section 1, of the laws of 2002:
For alterations and improvements to Belleayre Mountain Ski Center
lifts and trails to comply with safety regulations (09LS0252)
350,000 .......................................................... (re. $316,000)
For campground modernization and reconstruction (09CM0252) ......
2,000,000 .......................................................... (re. $1,961,000)

By chapter 55, section 1, of the laws of 1999:
For campground modernization (09CM9952) ... 500,000 .... (re. $91,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capitol Projects Fund
Solid Waste Management Purpose
By chapter 50, section 1, of the laws of 1988, as amended by chapter 53, section 9, of the laws of 1992:
For services and expenses for the department of environmental conservation for small scale, low technology approaches to resource recovery pursuant to section 51-0905 of the environmental conservation law. Allocation of such funds shall be in accordance with an annual financial plan to be approved by the director of the budget (09928856) ... ..... 5,725,000 ...................... (re. $96,000)

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) ......................... 60,000,000 ....................................... (re. $51,843,000)

By chapter 55, section 1, of the laws of 1998:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) ... ... 30,000,000 ................................. (re. $12,302,000)

By chapter 54, section 2, of the laws of 1995:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (091895F7) ... ... 10,000,000 ................................. (re. $2,768,000)

By chapter 54, section 2, of the laws of 1988:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (094388F7) ... ... 10,000,000 ................................. (re. $3,891,000)

By chapter 54, section 2, of the laws of 1987:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (090387F7) ... ... 5,000,000 ................................. (re. $678,000)

Environmental Protection or Improvement Purpose

By chapter 55, section 1, of the laws of 1997:
For services and expenses associated with the investigation and remediation of state-owned and operated facilities which have been contaminated by pesticides (09079706) ................. 1,060,000 ................................. (re. $677,000)
By chapter 55, section 1, of the laws of 1996:
For services and expenses associated with the investigation and remediation of state-owned and operated facilities which have been contaminated by pesticides (09079606) ......................... (re. $504,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

Capital Projects Fund
Solid Waste Purpose
By chapter 54, section 1, of the laws of 1991:
For payment of the state's share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09279156) ... ..... 50,000,000 ............... (re. $10,208,000)

Solid Waste Management Purpose
By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1991:
For payment of the state share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09578756) ... ..... 50,000,000 ................ (re. $7,310,000)

Hazardous Waste Purpose
By chapter 55, section 1, of the laws of 1999:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) .................. 37,625,000 ....................................... (re. $35,341,000)

By chapter 55, section 1, of the laws of 1998:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW98F7) ... ..... 30,000,000 ............................ (re. $4,486,000)

By chapter 55, section 1, of the laws of 1997:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7) ... ..... 30,000,000 ............................ (re. $5,592,000)

By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7) ... ..... 32,800,000 ............................ (re. $15,367,000)
By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7) ... \ldots 66,000,000 ................... (re. $7,972,000)

By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7) ... \ldots 150,000,000 ................... (re. $42,337,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7) ... \ldots 140,000,000 ................... (re. $41,872,000)

By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW92F7) ... \ldots 204,000,000 ................... (re. $41,720,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7) ... \ldots 110,000,000 ................... (re. $15,851,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095390F7) ... \ldots 173,575,000 ................... (re. $37,243,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7) ... \ldots 26,000,000 ................... (re. $6,508,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) ... \ldots 100,000,000 ................... (re. $13,150,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

1 SOLID WASTE (CCP)

2 Capital Projects Fund

3 Solid Waste Purpose

4 By chapter 55, section 1, of the laws of 2000:
5 For pre-closure and post-closure costs associated with Adirondack
6 landfills pursuant to agreements with Essex county (09EX0056) ...... 9
7 495,000 ............................................. (re. $457,000)

8 By chapter 55, section 1, of the laws of 2000 as amended by chapter 295,
9 part A, section 1, of the laws of 2001:
10 For services and expenses relating to environmental remediation at the
11 Mohawk Waste Tire site (09MT0001) ... 1,800,000 ..... (re. $110,000)

12 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

13 Capital Projects Fund

14 Solid Waste Management Purpose

15 By chapter 54, section 1, of the laws of 2002:
16 For state assistance payments for the state share of the costs of
17 solid waste projects in accordance with the provisions of title 4 of
18 article 56 of the environmental conservation law for project costs,
19 including costs incidental and appurtenant thereto and for payment
20 of reimbursements to the clean water/clean air implementation fund
21 for services and expenses of state departments and agencies,
22 including fringe benefits, hereinafter referred to as "Solid Waste
23 Project Disbursements". The moneys appropriated herein may be
24 suballocated to other state departments and agencies.

25 Notwithstanding the provisions of any general or special law, the
26 moneys hereby appropriated shall be available for solid waste
27 projects in accordance with title 4 of article 56 of the environ-
28 mental conservation law upon the issuance of a certificate of
29 approval of availability by the director of the division of the
30 budget.

31 The state comptroller shall at the commencement of each month certify
32 to the director of the division of the budget, the commissioner of
33 environmental conservation, the chairman of the senate finance
34 committee, and the chairman of the assembly ways and means committee
35 the amounts disbursed from this appropriation for "Solid Waste
36 Project Disbursements" for the month preceding such certification
37 (09BA0256) ... 14,500,000 ..................... (re. $14,500,000)

38 Project Schedule

39 PROJECT ........................................ AMOUNT
40 ................................................................. (thousands of dollars)
41 Municipal recycling projects ........... 14,500
42
43 Total ........................................ 14,500
44

46 By chapter 54, section 1, of the laws of 2001:
47 For state assistance payments for the state share of the costs of
48 solid waste projects in accordance with the provisions of title 4 of
49 article 56 of the environmental conservation law for project costs,
50 including costs incidental and appurtenant thereto and for payment
51 of reimbursements to the clean water/clean air implementation fund
52 for services and expenses of state departments and agencies,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) ... 45,000,000 ...................... (re. $44,507,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project.</td>
<td>30,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>13,000</td>
</tr>
<tr>
<td>Total</td>
<td>45,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) ... 16,500,000 ...................... (re. $3,907,000)

<table>
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<td>Fresh Kills landfill closure project.</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>16,500</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of
solid waste projects in accordance with the provisions of title 4 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Solid Waste Project
Disbursements". The moneys appropriated herein may be suballocated
to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for solid waste
projects in accordance with title 4 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Solid Waste
Project Disbursements" for the month preceding such certification
(09BA9956) ... 14,000,000 ......................... (re. $7,376,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>7,500</td>
</tr>
<tr>
<td>Total</td>
<td>14,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of
solid waste projects in accordance with the provisions of title 4 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Solid Waste Project
Disbursements". The moneys appropriated herein may be suballocated
to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for solid waste
projects in accordance with title 4 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Solid Waste
Project Disbursements" for the month preceding such certification
(09BA9856) ... 25,000,000 ......................... (re. $2,632,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Fresh Kills landfill</td>
<td>15,000</td>
</tr>
<tr>
<td>closure project</td>
<td></td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>25,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification.

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9656) ... 35,000,000 ......................... (re. $9,379,000)

**SOLID WASTE MANAGEMENT (CCP)**

**Capital Projects Fund**

**Hazardous Waste Purpose**

By chapter 54, section 2, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1987:

Advance for remedial and monitoring work at inactive hazardous waste disposal sites (091884F7) ... .......................... (re. $1,385,000)

Solid Waste Purpose

By chapter 54, section 1, of the laws of 2002:

For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0256) ...... 495,000 .................................................. (re. $495,000)

For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0256) ... 350,000 .............................. (re. $350,000)

By chapter 54, section 1, of the laws of 2001:

For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0156) ...... 300,000 .................................................. (re. $300,000)

For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0156) ... 375,000 .............................. (re. $375,000)

**Federal Capital Projects Fund - 291**

**Hazardous Waste Purpose**

By chapter 55, section 1, of the laws of 1999:

For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS99F7) ... 30,000,000 ..... (re. $22,571,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 1997:

For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (090486F7) ... 55,000,000 ....................... (re. $15,551,000)
By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1997:

For the federal share of the clean up of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (028789F7) ........................................ (re. $9,106,000)

SOLID WASTE MANAGEMENT - EQBA (CCP)

Capital Projects Fund

Solid Waste Management Purpose

Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 2002:

For payment of the state share costs of municipal solid waste management projects (09720256) ... 3,387,000 ...... (re. $3,387,000)

By chapter 54, section 1, of the laws of 1992:

For payment of the state's share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1992 (09389256) ... ............................ (re. 5,711,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) ............................ 6,250,000 ......................................... (re. $1,560,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brookhaven</td>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

109

municipal solid waste management projects may be used by the Town of Brookhaven, for the purpose of providing recycling, materials recovery, and solid waste management services within Suffolk and Nassau counties. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and for the purchase of resource recovery equipment and source separation equipment as such terms are defined in section 51-0903 of the environmental conservation law. Notwithstanding the provisions of subdivision 1 of section 51-0905 of the environmental conservation law, this project for the Town of Brookhaven is hereby deemed to be eligible for a payment of the funds herein appropriated for eligible project costs

6,250

Total

6,250

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09728856)

1,300,000

(re. $354,000)
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04**

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Western Finger Lakes</td>
<td>1,300</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,300</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1986:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (09D18656) ...........

2,247,000 ........................................... (re. $487,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) ............

7,812,000 ........................................... (re. $5,792,000)

### Project Schedule

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>St. Lawrence</td>
<td>$750</td>
</tr>
<tr>
<td>Broome</td>
<td>5,562</td>
</tr>
<tr>
<td>Oneida</td>
<td>1,000</td>
</tr>
<tr>
<td>Source separation and recycling projects, Nassau and Suffolk counties</td>
<td>500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$7,812</strong></td>
</tr>
</tbody>
</table>


1 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1995:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1981 (00333856) ... ........................ (re. $25,000)

2 By chapter 54, section 3, of the laws of 1980, as amended and reappropriated by chapter 259, section 6, of the laws of 1993, for:
The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1980 (00330956) ... ........................ 13,500,000 ... (re. $2,344,000)

3 By chapter 54, section 3, of the laws of 1978, as amended by chapter 54, section 3, of the laws of 1986:
The sum of one million nine hundred fifty-five thousand dollars ($1,955,000) is hereby appropriated to the department of environmental conservation for the state share of the cost of municipal solid waste management projects including the payment of liabilities incurred prior to April 1, 1978 (00324956) ... .... (re. $193,000)

4 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) ... ........................ 40,285,000 ... (re. $4,482,000)

5 By chapter 54, section 1, of the laws of 1974, as amended by chapter 257, section 20, of the laws of 1984, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1974 (00319656) ... ........................ (re. $22,000)

6 By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1 of the laws of 2002:
The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Each copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee...
the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 .......... (re. $14,876,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED COST</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resource Recovery Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New York City</td>
<td>38,000</td>
<td>$14,000</td>
</tr>
<tr>
<td>(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Smithtown</td>
<td>2,600</td>
<td>1,300</td>
</tr>
<tr>
<td>(Notwithstanding the provisions of article fifty-one of the environmental conservation law, any rules and regulations and any general or special law, this project for the Town of Smithtown is hereby deemed to be eligible for a State grant of fifty percent of the eligible project cost)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chemung County</td>
<td>1,008</td>
<td>556</td>
</tr>
<tr>
<td>Monroe County</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>Onondaga County</td>
<td>1,000</td>
<td>295</td>
</tr>
<tr>
<td>Westchester County</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Various Solid Waste Disposal Projects statewide</td>
<td>14,000</td>
<td>3,500</td>
</tr>
<tr>
<td>Solid Waste Management Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of North Hempstead</td>
<td>8,000</td>
<td>3,688</td>
</tr>
<tr>
<td>(Notwithstanding any other section of law, rule, or regulation, any reimbursement for project costs pursuant to this reappropriation shall be eligible for up to fifty percent of the...</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total cost of the project)</td>
<td>$38,339</td>
</tr>
<tr>
<td>STATE AIR QUALITY PROJECTS (CCP)</td>
<td></td>
</tr>
<tr>
<td>Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Protection or Improvements Purpose</td>
<td></td>
</tr>
<tr>
<td>By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,</td>
<td></td>
</tr>
<tr>
<td>section 1, of the laws of 1996, for: Payments of the cost of state air</td>
<td></td>
</tr>
<tr>
<td>quality improvement projects</td>
<td>(00395506)</td>
</tr>
<tr>
<td>(re. $56,000)</td>
<td></td>
</tr>
<tr>
<td>By chapter 54, section 1, of the laws of 1975, as amended by chapter 55,</td>
<td></td>
</tr>
<tr>
<td>section 1, of the laws of 1996, for: Payments of the cost of state air</td>
<td>(00777506)</td>
</tr>
<tr>
<td>quality improvement projects</td>
<td>(re. $306,000)</td>
</tr>
<tr>
<td>By chapter 992, section 15, of the laws of 1974, as amended by chapter 55,</td>
<td></td>
</tr>
<tr>
<td>section 1, of the laws of 1996, for: Payments of the cost of state air</td>
<td>(00638406)</td>
</tr>
<tr>
<td>quality improvement projects</td>
<td>(re. $180,000)</td>
</tr>
<tr>
<td>By chapter 673, section 3, of the laws of 1973, as amended by chapter 55,</td>
<td></td>
</tr>
<tr>
<td>section 1, of the laws of 1996, for: Payments of the costs of state air</td>
<td>(00770706)</td>
</tr>
<tr>
<td>quality improvement projects</td>
<td>15,150,000 (re. $570,000)</td>
</tr>
<tr>
<td>WATER RESOURCES (CCP)</td>
<td></td>
</tr>
<tr>
<td>Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>Flood Control Purpose</td>
<td></td>
</tr>
<tr>
<td>By chapter 54, section 1, of the laws of 2002:</td>
<td></td>
</tr>
<tr>
<td>For the state's share of various shore protection projects including</td>
<td></td>
</tr>
<tr>
<td>suballocation to other state departments and agencies (09W10263) ...</td>
<td></td>
</tr>
<tr>
<td>3,500,000 (re. $3,500,000)</td>
<td></td>
</tr>
<tr>
<td>For the state's share of federally funded flood control projects. No portion</td>
<td></td>
</tr>
<tr>
<td>of this appropriation shall be available until the federal share of such</td>
<td></td>
</tr>
<tr>
<td>projects is appropriated (09FC0263)</td>
<td>1,850,000 (re. $1,850,000)</td>
</tr>
<tr>
<td>For the maintenance of various flood control projects, including</td>
<td></td>
</tr>
<tr>
<td>suballocation to other state departments and agencies (09FL0263) ...</td>
<td></td>
</tr>
<tr>
<td>1,985,000 (re. $1,985,000)</td>
<td></td>
</tr>
<tr>
<td>For the state share costs associated with the installation and/or</td>
<td></td>
</tr>
<tr>
<td>reinstallation, upgrade, monitoring and maintenance of a statewide network</td>
<td></td>
</tr>
<tr>
<td>of stream flow gauges (09NG0263)</td>
<td>500,000 (re. $500,000)</td>
</tr>
<tr>
<td>For an advance payment by the state for the local costs of various</td>
<td></td>
</tr>
<tr>
<td>shore protection projects. No portion of this appropriation shall be</td>
<td></td>
</tr>
<tr>
<td>available until the respective county has entered into an agreement with</td>
<td></td>
</tr>
<tr>
<td>the commissioner of the department of environmental conservation, and such</td>
<td></td>
</tr>
<tr>
<td>agreement is approved by the director of the budget (09AD0263) ... 1,955,000  (re. $1,955,000)</td>
<td></td>
</tr>
<tr>
<td>By chapter 54, section 1, of the laws of 2001:</td>
<td></td>
</tr>
<tr>
<td>For the state's share of various shore protection projects including</td>
<td></td>
</tr>
<tr>
<td>suballocation to other state departments and agencies (09W10163) ...</td>
<td></td>
</tr>
<tr>
<td>4,020,000 (re. $4,020,000)</td>
<td></td>
</tr>
</tbody>
</table>
For the state's share of federally funded flood control projects. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0163) 3,000,000 (re. $3,000,000).

For the maintenance of various flood control projects, including suballocation to other state departments and agencies (09FL0163) 1,500,000 (re. $1,485,000).

For various dam safety projects (09DS0163) 250,000 (re. $250,000).

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09070163) 1,275,000 (re. $1,275,000).

By chapter 55, section 1, of the laws of 2000:

For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) 6,300,000 (re. $4,251,000).

For the maintenance of various flood control projects (09FL0063) 1,500,000 (re. $1,247,000).

For the state share of the development of a statewide flood plain mapping program (09FP0063) 1,000,000 (re. $81,000).

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A10063) 1,275,000 (re. $1,275,000).

By chapter 55, section 1, of the laws of 1999:

For the state's share of various shore protection projects (09W19963) 1,380,000 (re. $1,380,000).

For the state's share of the Rockaway Beach Nourishment Project (09W29963) 3,750,000 (re. $1,790,000).

For the state's share of the West Shinnecock Inlet Project (09W39963) 1,600,000 (re. $1,600,000).

For the maintenance of various flood control projects (09FL9963) 1,500,000 (re. $803,000).

For an advance by the state for the local costs of the West Shinnecock Inlet Shore Protection Project.

No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A19963) 690,000 (re. $690,000).

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AZ9963) 880,000 (re. $880,000).

For an advance by the state for the local costs of the Rockaway Beach Nourishment Shore protection Project.

No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AZ9963) 1,600,000 (re. $760,000).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

By chapter 55, section 1, of the laws of 1998:

1. For the state's share of the Fire Island Inlet Project (09W19863) ....
2. 1,500,000 ........................................... (re. $536,000)
3. For the state's share of the Jones Inlet Beach Nourishment Project
   (09W39863) ... 490,000 ........................................... (re. $490,000)
4. For the state's share of the Shinnecock Inlet project including subal-
   location to the department of state (09W49863) ...........................
   2,183,000 ........................................... (re. $2,183,000)
5. For the state's share of various shore protection projects (09W59863)
   ... 1,510,000 ..................................... (re. $1,220,000)
6. For the maintenance of various flood control projects (09FL9863) ....
7. 1,500,000 ........................................... (re. $936,000)
8. For an advance by the state for the village of Bayville and other
   local interests for the Long Island North Shore Feasibility Study.
   No portion of this appropriation shall be available until the county
   has entered into an agreement with the commissioner of the depart-
   ment of environmental conservation, and such agreement is approved
   by the director of the budget (09A19863) ...........................
   420,000 .............................................. (re. $22,000)
9. For an advance payment by the state for Nassau county's share of the
   costs of a beach nourishment project at Jones Beach Inlet. No
   portion of this appropriation shall be available until the county
   has entered into an agreement with the commissioner of the depart-
   ment of environmental conservation, and such agreement is approved
   by the director of the budget (09A29863) ...........................
   210,000 ............................................. (re. $210,000)
10. For an advance payment by the state of local shore protection
    projects. No portion of this appropriation shall be available until
    the respective county has entered into an agreement with the commis-
    sioner of the department of environmental conservation, and such
    agreement is approved by the director of the budget (09A39863)  ....
    647,000 ............................................. (re. $285,000)
11. For an advance payment by the state of the local costs of the Shinne-
    cock Inlet Shore Protection project including suballocation to the
    department of state.
    No portion of this appropriation shall be available until the county
    has entered into an agreement with the commissioner of the depart-
    ment of environmental conservation, and such agreement is approved
    by the director of the budget (09A49863) ...........................
    2,013,000 ......................................... (re. $2,013,000)

By chapter 55, section 1, of the laws of 1997:

12. For various dam safety projects (09009763) ............................
    500,000 ............................................. (re. $399,000)
13. For the state's share of the Long Beach Island Storm Damage Protection
    Project (09LB9763) ... 7,600,000 .................................
    (re. $7,586,000)
14. For various state and municipal flood projects; including rehabili-
    tation of flood damage incurred subsequent to January 1, 1996, for
    flood control projects for which federal funding is available and
    for projects which are eligible for funds pursuant to section 299-x
    of the county law (09799763) ... 2,633,000 ........ (re. $1,751,000)
15. For an advance payment of the city of Long Beach's share of the Long
    Beach Island Storm Damage Protection Project.
    No portion of this appropriation shall be available until the county
    has entered into an agreement with the commissioner of the depart-
    ment of environmental conservation, and such agreement is approved
    by the director of the budget (09099763) ..........................
    7,600,000 ......................................... (re. $7,600,000)

By chapter 54, section 1, of the laws of 1994:

16. For the state's share of the Jones Inlet Beach nourishment project
    (09539463) ... 840,000 ...................................... (re. $611,000)
For the state's share of coastal erosion projects at Shinnecock Inlet and the Barrier Islands (09A59463) ... 1,000,000 .... (re. $972,000)
For the state's share of coastal erosion shore monitoring systems (09A69463) ... 1,400,000 ............................ (re. $389,000)
For the state's share of coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) ...................
1,000,000 ........................................... (re. $366,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1997, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state's share of sand bypassing projects at the Long Island South Shore Inlets (09A19463) ... 1,450,000 ......... (re. $708,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 53, section 9, of the laws of 1995:

For the state's share of coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) ............................ (re. $1,000,000)

By chapter 54, section 2, of the laws of 1994:

An advance for the payment by the state of Nassau County's share of the costs of a coastal erosion project at Jones Inlet.

No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09019463) ............................ (re. $328,000)

By chapter 54, section 1, of the laws of 1993:

For the state's share of the Coney Island shore protection project (09089363) ... 6,500,000 ............................. (re. $87,000)

By chapter 54, section 2, of the laws of 1993:

For payment by the state, as an advance, of New York City's share of the costs of a coastal erosion project at Coney Island.

No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) ... 2,800,000 ............ (re. $280,000)

By chapter 54, section 2, of the laws of 1992:

For payment by the state, as an advance, of Suffolk county's share of the costs of a coastal erosion project at Shinnecock Inlet.

No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09A89263) ............................ (re. $151,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

By chapter 54, section 1, of the laws of 1990:
For the state's share of an interim/coastal erosion project at Westhampton Beach (09109063) ... 9,450,000 .................. (re. 5798,000)

By chapter 54, section 2, of the laws of 1990:
For payment by the state, as an advance, of Suffolk county's share of the costs of a coastal erosion project at Westhampton Beach.
No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (091A9063) ....................... 4,050,000 ........................................... (re. 488,000)

Water Resources Purpose

By chapter 54, section 1, of the laws of 2002:
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0257) ... 29,365,000 .................. (re. 29,365,000)
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph d of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0257) ... 10,000,000 .................. (re. 10,000,000)
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09AD0257) ... 100,000 .................. (re. 100,000)

By chapter 54, section 1, of the laws of 2001:
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0157) ... 29,772,000 .................. (re. 29,772,000)

By chapter 54, section 1, of the laws of 1985:
For the state share for removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974 (09168557) ........ .......................... (re. 3,272,000)

Federal Capital Projects Fund - 291

Water Resources Purpose

By chapter 54, section 1, of the laws of 2002:
For federal capitalization grants for the water pollution control revolving fund (09SF0257) ... 146,825,000 ....... (re. 146,825,000)

By chapter 54, section 1, of the laws of 2001:
For federal capitalization grants for the water pollution control revolving fund (09SF0157) ... 148,860,000 ....... (re. 148,860,000)

WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Water Resources Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

Water Quality Improvements

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".
The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) ... 46,918,000 ...................... (re. $46,918,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>1,334</td>
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<td>Long Island Sound water quality improvement projects</td>
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<td>New York Harbor water quality improvement projects</td>
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<td>Finger Lakes water quality improvement projects</td>
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</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,500</td>
</tr>
<tr>
<td>State facility projects</td>
<td>1,881</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>2,575</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>1,014</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Municipal parks projects and
2 historic preservation and
3 heritage area projects ............ 2,300
4
5 Total .................................... 46,918
6
7 By chapter 54, section 1, of the laws of 2001:
8 For state assistance payments for the state share of the costs of
9 clean water projects in accordance with the provisions of title 3 of
10 article 56 of the environmental conservation law for project cost,
11 including costs incidental and appurtenant thereto and for payment
12 of reimbursements to the clean water/clean air implementation fund
13 for services and expenses of state departments and agencies, includ-
14 ing fringe benefits, hereinafter referred to as "Clean Water Project
15 Disbursements".
16 The moneys appropriated herein may be suballocated to all state
17 departments and agencies. Further, moneys herein appropriated may be
18 suballocated only to public authorities and public benefit corpo-
19 rations specifically authorized by paragraph (1) of subdivision 1 of
20 section 56-0303 of the environmental conservation law to enter into
21 contracts for state assistance payments for the state share of costs
22 for clean water projects, provided however, that moneys herein
23 appropriated pursuant to paragraph (i) of subdivision 1 of section
24 56-0303 of the environmental conservation law for state facility
25 projects may be suballocated to any public authority or public bene-
26 fit corporation.
27 Notwithstanding the provisions of any general or special law, the
28 moneys hereby appropriated shall be available for clean water quali-
29 ty projects in accordance with title 3 of article 56 of the environ-
30 mental conservation law upon the issuance of a certificate of
31 approval of availability by the director of the division of the
32 budget.
33 The state comptroller shall at the commencement of each month certify
34 to the director of the division of the budget, the commissioner of
35 environmental conservation, the chairman of the senate finance
36 committee, and the chairman of the assembly ways and means committee
37 the amounts disbursed from this appropriation for "Clean Water
38 Project Disbursements" for the month preceding such certification
39 (09BA0157) ... 87,582,000 ...................... (re. $82,799,000)
40
41 Project Schedule
42 PROJECT AMOUNT
43 ............................... (thousands of dollars)
44 Hudson River water quality improvement projects .......... 2,800
45 Long Island Sound water quality improvement projects ........ 50,000
46 Lake Champlain water quality improvement projects ........... 1,000
47 Onondaga Lake water quality improvement projects .......... 9,912
48 New York Harbor water quality improvement projects ........ 1,500
49 Finger Lakes water quality improvement projects ............ 3,500
50 Peconic and South Shore Estuary water quality improvement
51 projects ................................ 2,000
52 State facility projects .......................... 1,400
1 Open space land conservation .......................... 3,470
2 State parks projects .......................... 4,000
3 Municipal parks projects and high preservation and
4 heritage area projects ................ 8,000
5
6 Total ...................................... 87,582
7
8
9
10 By chapter 55, section 1, of the laws of 2000:
11 For state assistance payments for the state share of the costs of
12 clean water projects in accordance with the provisions of title 3 of
13 article 56 of the environmental conservation law for project cost,
14 including costs incidental and appurtenant thereto and for payment
15 of reimbursements to the clean water/clean air implementation fund
16 for services and expenses of state departments and agencies, includ-
17 ing fringe benefits, hereinafter referred to as "Clean Water Project
18 Disbursements".
19 The moneys appropriated herein may be suballocated to all state
20 departments and agencies. Further, moneys herein appropriated may be
21 suballocated only to public authorities and public benefit corpo-
22 rations specifically authorized by paragraph (1) of subdivision 1 of
23 section 56-0303 of the environmental conservation law to enter into
24 contracts for state assistance payments for the state share of costs
25 for clean water projects, provided however, that moneys herein
26 appropriated pursuant to paragraph (i) of subdivision 1 of section
27 56-0303 of the environmental conservation law for state facility
28 projects may be suballocated to any public authority or public bene-
29 fit corporation.
30 Notwithstanding the provisions of any general or special law, the
31 moneys hereby appropriated shall be available for clean water quali-
32 ty projects in accordance with title 3 of article 56 of the environ-
33 mental conservation law upon the issuance of a certificate of
34 approval of availability by the director of the division of the
35 budget.
36 The state comptroller shall at the commencement of each month certify
37 to the director of the division of the budget, the commissioner of
38 environmental conservation, the chairman of the senate finance
39 committee, and the chairman of the assembly ways and means committee
40 the amounts disbursed from this appropriation for "Clean Water
41 Project Disbursements" for the month preceding such certification
42 (09BA0057) ... 104,500,000 ....................... (re. $80,895,000)
43
44 Project Schedule
45 PROJECT AMOUNT
46 ------------------------------------------ 47
48 (thousands of dollars)
49 Hudson River water quality improvement projects .............. 2,000
50 Long Island Sound water quality improvement projects .............. 30,000
51 Lake Champlain water quality improvement projects .............. 1,000
52 Onondaga Lake water quality improvement projects .............. 15,000
53 New York Harbor water quality improvement projects .............. 2,000
54 Finger Lakes water quality improvement projects .............. 3,500
55
56
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

1 Peconic and South Shore Estuary
2   water quality improvement
3   projects...........................  2,000
4 State facility projects .............  2,500
5 Municipal wastewater treatment
6   improvement projects and
7   municipal flood control
8   projects ..........................  2,000
9 Dam safety projects .................  2,000
10 Open space land conservation
11 projects ............................ 30,000
12 State parks projects ...............  4,500
13 Municipal parks projects and
14   historic preservation and
15   heritage area projects ..........  8,000
16
17 Total ................................104,500
18
19 For state assistance payments for the state share of the costs of
20 clean water projects in accordance with the provisions of title 3 of
21 article 56 of the environmental conservation law for project costs,
22 including costs incidental and appurtenant thereto and for payment
23 of reimbursements to the clean water/clean air implementation fund
24 for services and expenses of state departments and agencies, includ-
25 ing fringe benefits, hereinafter referred to as "Clean Water Project
26 Disbursements".
27
28 The moneys appropriated herein may be suballocated to all state
29 departments and agencies. Further, moneys herein appropriated may be
30 suballocated only to public authorities and public benefit corpo-
31 rations specifically authorized by paragraph (1) of subdivision 1 of
32 section 56-0303 of the environmental conservation law to enter into
33 contracts for state assistance payments for the state share of costs
34 for clean water projects, provided however, that moneys herein
35 appropriated pursuant to paragraph (i) of subdivision 1 of section
36 56-0303 of the environmental conservation law for state facility
37 projects may be suballocated to any public authority or public bene-
38 fit corporation.
39
40 Notwithstanding the provisions of any general or special law, the
41 moneys hereby appropriated shall be available for clean water quali-
42 ty projects in accordance with title 3 of article 56 of the environ-
43 mental conservation law upon the issuance of a certificate of
44 approval of availability by the director of the division of the
45 budget.
46
47 The state comptroller shall at the commencement of each month certify
48 to the director of the division of the budget, the commissioner of
49 environmental conservation, the chairman of the senate finance
50 committee, and the chairman of the assembly ways and means committee
51 the amounts disbursed from this appropriation for "Clean Water Project
52 Disbursements" for the month preceding such certification
53 (09B20057) .................................. (re. $5,000,000)
54
55 By chapter 55, section 1, of the laws of 1999:
56 For state assistance payments for the state share of the costs of
57 clean water projects in accordance with the provisions of title 3 of
58 article 56 of the environmental conservation law for project costs,
59 including costs incidental and appurtenant thereto and for payment
60 of reimbursements to the clean water/clean air implementation fund
61 for services and expenses of state departments and agencies, includ-
62 ing fringe benefits, hereinafter referred to as "Clean Water Project
63 Disbursements".
The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) ... 188,000,000 ...................... (re. $125,478,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
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</tr>
<tr>
<td>Hudson River water quality improvement projects ........</td>
<td>4,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>50,000</td>
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<tr>
<td>Lake Champlain water quality improvement projects ......</td>
<td>2,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects .......</td>
<td>20,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects .....</td>
<td>2,000</td>
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<tr>
<td>Great Lakes water quality improvement projects .........</td>
<td>1,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects .......</td>
<td>7,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
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<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control</td>
<td>2,000</td>
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<tr>
<td>Open space land conservation projects</td>
<td>40,000</td>
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<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
</tbody>
</table>
Municipal parks projects and historic preservation and heritage area projects .............10,000

Total ...........................................188,000

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) ... 8,000,000 ...................... (re. $5,945,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 ....................... (re. $62,390,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>5,000</td>
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<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>15,000</td>
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<td>Onondaga Lake water quality improvement projects</td>
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<td>Peconic and South Shore Estuary water quality improvement projects</td>
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<tr>
<td>State facility projects</td>
<td>5,000</td>
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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) ... 15,000,000 ......................... (re. $7,289,000)

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) ... 101,000,000 ......................... (re. $38,231,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

project schedule

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<td>Finger Lakes water quality improvement</td>
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<td>Other water bodies water quality improvement</td>
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<td>projects</td>
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<tr>
<td>State facility projects</td>
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<td>improvement projects and municipal flood control</td>
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<td>Total</td>
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By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

By chapter 54, section 1, of the laws of 2002:

For the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09720257) ............................... 5,900,500 ......................................... (re. $5,900,500)

The appropriation made by chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive
construction grants from federal fiscal year 1989 or 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Environmental Quality Bond Act proceeds and are contingent upon the partial repeal of existing capital project fund authorizations elsewhere in this chapter.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09088957) ... [24,823,000] 24,732,000 is hereby amended by REPEALING the sum of $91,000 ......................... (re. $64,000)

The appropriation made by chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, for projects scheduled on or after March 5, 1973.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Environmental Quality Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09EQ8857) ... [28,851,300] 28,670,300 is hereby amended by REPEALING the sum of $181,000 ......................... (re. $228,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification:

(09538757) ... 5,798,000 ................................ (re. $1,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 1, of the laws of 2002 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, to provide supplements to or funds for additional phases of projects previously appropriated and scheduled on or after March 5, 1973.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after March 5, 1973. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Environmental Quality Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification:

(09548757) ... 25,950,500 ......................... (re. $10,000)

By chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1982, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

(02403057) ... 3,306,800 ......................... (re. $5,000)

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<td>(thousands)</td>
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<td>PROJECT COST</td>
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<td>Town of Cheektowaga                                         360</td>
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<td>Genesee County</td>
<td>Village of Alexander                                       264</td>
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<td>Greene County</td>
<td>Village of Catskill                                         504</td>
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<td>Monroe County</td>
<td>Town of Penfield                                            128</td>
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<td>Village of Oriskany                                         408</td>
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<td>Town of Milo</td>
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By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state
comptroller shall at the commencement of each month certify to the
director of the division of the budget, the commissioner of environ-
mental conservation, the chairman of the senate finance committee,
and the chairman of the assembly ways and means committee the
amounts disbursed from this appropriation for Water Quality Improve-
ment Disbursements for the month preceding such certification
(01387057) ... 27,190,300 ........................... (re. $604,000)

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<td>Chautauqua County ................................</td>
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<td>Village of Middleport ................................</td>
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<td>Oneida County</td>
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<td>St. Lawrence County</td>
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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION
### CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

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<th>County</th>
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<th>Amount 1</th>
<th>Amount 2</th>
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<td>Village of Owego</td>
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<td>Tompkins County</td>
<td>City of Ithaca</td>
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By chapter 54, section 3, of the laws of 1980, as amended by chapter 54, section 1, of the laws of 2002, for:

The state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1980, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01386357) ... 19,099,000 ............... (re. $37,000)
## Project Schedule

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<th>COUNTY</th>
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<th>ESTIMATED ELIGIBLE (thousands)</th>
<th>STATE PROJECT COST (thousands)</th>
<th>SHARE</th>
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Subtotal-Supplements .......................................................... $19,212
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

New Projects (In Planning and Construction):

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<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED COST (thousands)</th>
<th>STATE SHARE (thousands)</th>
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The appropriation made by chapter 54, section 3, of the laws of 1979, as amended by chapter 54, section 1 of the laws of 2002, for:

The state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1979, in accordance with provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

(01386257) ... [13,323,400] 13,321,400 is hereby amended by REPEALING the sum of $2,000 ............... (re. $11,000)

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<th>COUNTY</th>
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<td>SHARE</td>
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<td>PROJECT</td>
<td>COST</td>
<td>STATE SHARE</td>
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The appropriation made by chapter 54, section 3, of the laws of 1978, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) ...

REPEALING the sum of $302,000 ....................... (re. 551,000)

project schedule

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

Wyoming
Village of Attica .................................. 280 35
Town of Bennington and Hamlet of Cowlesville .... 24 3
Towns of Castile and Perry .......................... 288 36

New York City
City of New York: Newtown Creek Plant Upgrading
(C-36-713) ........................................ 2,008 251

[$2,566]

Subtotal-Projects In Planning .................... $2,563

[$21,531]

Grand Total of Appropriations ................ $21,229

By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) ... 20,829,700 ......................... (re. $415,000)

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<th>COST (thousands)</th>
<th>STATE SHARE</th>
<th>ADDITIONAL ESTIMATED</th>
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Supplements to previous appropriations:
Chautauqua
City of Jamestown ............................... $3,824  $478
Erie
Souhtown's sewage treatment agency .......... 8,128  880
Monroe
Town of Webster .................................. 5,560  695
Rochester pure waters district (project C-36-745) 80,736  10,092
Irondequoit Bay pure waters district ....... 352  44
South Central pure waters district .......... 1,112  139
Ontario
City of Canandaigua ............................ 4,640  580
Rockland
Rockland County sewer district No. 1 ....... 4,304  538
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

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Town of Livonia (C-36-1088) ..........................                  3
Town of York (C-36-1011) ..........................                  5
Madison
Town of Cazenovia (C-36-1092) .....................                  3
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Village of Skaneateles (C-36-1000) .....................                  13
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Village of Rushville (C-36-1094) ..........................                  9
Oswego
City of Fulton (C-36-1009) ..........................                 24
Rensselaer
Town of Schodack (C-36-1117) ..........................                  10
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Town of Stony Point (C-36-993) ..........................                  10
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Village of Waddington (C-36-1076) ..........................                  4
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Town of Stillwater (C-36-1113) ..........................                  5
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Village of Middleburgh (C-36-929) ..........................                  3
Village of Sharon Springs (C-36-1098) ..........................                  1
Seneca
Village of Seneca Falls (C-36-1102) ..........................                  7
Sullivan
Town of Bethel (C-36-1115) ..........................                  10
Tioga
Town of Owego (C-36-1004) ..........................                  3
Tompkins
City of Ithaca (C-36-1095) ..........................                 42
Ulster
Town of Gardiner (C-36-1086) ..........................                  6
Town of Marlborough (C-36-1098) ..........................                 101
Town & Village of New Paltz (C-36-1087) ..........................                 12
Washington
Washington County SA (C-36-1021) ..........................                 28
Wayne
Village of Sodus (C-36-1091) ..........................                  3
Yates
Village of Penn Yan (C-36-1022) ..........................                  5
       Subtotal-Step I Planning ..........................  $455
       Grand Total Appropriation ..........................  $20,830

The appropriation made by chapter 54, section 5, of the laws of 1976, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) ... [45,678,700] 45,543,700 is hereby amended by REPEALING the sum of $135,000 ........................ (re. $346,000)

---

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By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) ... 92,201,700 ................. (re. $460,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

#### Project Schedule

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

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By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 1, of the laws of 2002, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1974, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00319357) ... $25,265,300 ... $5,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

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The appropriation made by chapter 673, section 2, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002, for:

- The state share of the cost of construction of water quality improvement projects in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00318957) ... [190,983,700] 190,703,700 is hereby amended by REPEALING the sum of $280,000 ....................... (re. $278,000)

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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION
### CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

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**WATER RESOURCES - PWBA (CCP)**

- Capital Projects Fund
- Water Resources Purpose

Water Quality Improvements

By chapter 54, section 1, of the laws of 2002:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) ... 4,900,000 .............. (re. $4,900,000)
By chapter 54, section 1, of the laws of 1991:
For the state's share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1991 (09019157) ........................................ (re. $9,803,000)
13,291,000 .......................................................... (re. $9,803,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 55, section 1, of the laws of 2002:
For the state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of Title 3 of Article 51 of the Environmental Conservation Law as amended, to provide state matching funds for projects scheduled to receive construction grants from Federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by Section 51-0303 of the Environmental Conservation Law upon the issuance of a certificate of approval of availability by the director of the Division of the Budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the Senate finance committee, and the chairman of the Assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057)
4,609,600 .......................................................... (re. $2,926,000)

By chapter 54, section 1, of the laws of 1988:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988 (09P18857) ........................................ (re. $47,000)
21,717,000 .......................................................... (re. $47,000)

The appropriation made by chapter 54, section 1, of the laws of 1988 as amended by chapter 55, section 1, of the laws of 2002:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of Title 3 of Article 51 of the Environmental Conservation Law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) \( \ldots \) \( [11,692,000] \) 11,690,000 is hereby amended by REPELLING the sum of $2,000 ...................... (re. $717,000)

The appropriation made by chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2002:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.
Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) \( \ldots \) \( [58,046,200] \) 57,730,200 is hereby amended by REPELLING the sum of $316,000 ................. (re. $1,774,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2002:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09168457) ... 2,326,100 ....................... (re. $5,000)

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>SHARE (thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Erie County</td>
<td>Town of Clarence</td>
<td>$100</td>
</tr>
<tr>
<td>Genesee County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Genesee County</td>
<td>Town of Byron</td>
<td>112</td>
</tr>
<tr>
<td>Jefferson County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jefferson County</td>
<td>Village of Theresa</td>
<td>9</td>
</tr>
<tr>
<td>Niagara County</td>
<td>Town of Royalton</td>
<td>288</td>
</tr>
<tr>
<td>Oneida County</td>
<td>Village of Vernon</td>
<td>8</td>
</tr>
<tr>
<td>Oswego County</td>
<td>Town of Hastings</td>
<td>1</td>
</tr>
<tr>
<td>Steuben County</td>
<td>Hornell</td>
<td>650</td>
</tr>
<tr>
<td>Washington County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Greenwich</td>
<td></td>
<td>133</td>
</tr>
<tr>
<td>Clinton County</td>
<td>Village of Rouses Point</td>
<td>735</td>
</tr>
<tr>
<td>Orange County</td>
<td>Town of Newburgh</td>
<td>25</td>
</tr>
<tr>
<td>Broome County</td>
<td>Town of Dickinson</td>
<td>34</td>
</tr>
<tr>
<td>Tompkins County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Freeville</td>
<td></td>
<td>132</td>
</tr>
<tr>
<td>Lewis County</td>
<td>Village of Constableville</td>
<td>45</td>
</tr>
<tr>
<td>Columbia County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Stockport</td>
<td></td>
<td>54</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$2,326</td>
</tr>
</tbody>
</table>

By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2002:
Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars ($280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) .......

276,677,100 ....................................... (re. $4,904,000)

By chapter 90, section 15, of the laws of 1967, as amended by chapter 54, section 3, of the laws of 1990:

The sum of ninety-eight million two hundred ninety-seven thousand dollars ($98,297,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law (01385157) ... ........................ 98,297,000 ............................................ (re. $2,000)

The appropriation made by chapter 177, section 5, of the laws of 1965, as amended by chapter 54, section 3, of the laws of 1990:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars ($286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385057) .......

[286,334,000] 24,106,000 is hereby amended by REPEALING the sum of $262,228,000 ........................................ (re. $631,000)
For payment according to the following schedule:

| Special Revenue Funds - Other | 9,732,000 | 0 |
| Capital Projects Funds | 292,000 | 11,373,000 |
| All Funds | 10,024,000 | 11,373,000 |

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>9,732,000</td>
<td>0</td>
<td>0</td>
<td>9,732,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>292,000</td>
<td>292,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>9,732,000</td>
<td>0</td>
<td>292,000</td>
<td>10,024,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sewage Treatment Program Management and Administration Fund - 300</td>
</tr>
</tbody>
</table>

| Personal service | 3,444,000 |
| Nonpersonal service | 852,000 |
| Fringe benefits | 1,170,000 |
| Program fund subtotal | 5,466,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>EFC-Corporation Administration Account</td>
</tr>
</tbody>
</table>

For services and expenses of the administration program, including payment to the office of the inspector general, in accordance with the following:

| Personal service | 1,269,000 |
| Nonpersonal service | 301,000 |
| Fringe benefits | 472,000 |
| Program account subtotal | 2,042,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drinking Water Program Management and Administration Fund - 366</td>
</tr>
</tbody>
</table>

For services and expenses of the administration program, including suballocation to the department of health, in accordance with the following:
ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,415,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>328,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>480,500</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>2,224,000</td>
</tr>
<tr>
<td>Total new appropriations</td>
<td>9,732,000</td>
</tr>
<tr>
<td>for state operations and aid</td>
<td></td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Clean Water/Clean Air Implementation Fund ........................................ 292,000

All Funds ..................................................................................................... 292,000

Clean Water/Clean Air Implementation Purpose

For services and expenses including personal services and fringe benefits necessary to implement the clean water and air quality purposes of the clean water/clean air bond act in accordance with the purposes included in the following project schedule (75BA03WI) ........ 292,000

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>52</td>
</tr>
<tr>
<td>Air Quality</td>
<td>240</td>
</tr>
<tr>
<td>Total</td>
<td>292</td>
</tr>
</tbody>
</table>

======
For deposit into the pipeline for jobs fund pursuant to section 1285-o of the public authorities law, provided however that $4,300,000 shall be suballocated to the New York state urban development corporation for economic development projects, including general fund / aid to localities expenses incurred in Monroe, Ontario, Wayne, Seneca and Cayuga counties, and $3,000,000 in state assistance payments be made available from the fund for the Genesee County Public Water Supply Program (75J299JK) 22,500,000 ....................................... (re. $11,373,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>75,081,000</td>
<td>82,641,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>101,150,000</td>
<td>155,342,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>49,001,000</td>
<td>28,210,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>74,200,000</td>
<td>384,971,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>10,000,000</td>
<td>10,575,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>309,432,000</strong></td>
<td><strong>661,739,000</strong></td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>27,777,000</td>
<td>47,304,000</td>
<td>0</td>
<td>75,081,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>8,700,000</td>
<td>92,450,000</td>
<td>0</td>
<td>101,150,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>49,001,000</td>
<td>0</td>
<td>0</td>
<td>49,001,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>74,200,000</td>
<td>74,200,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>0</td>
<td>10,000,000</td>
<td>0</td>
<td>10,000,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>85,478,000</strong></td>
<td><strong>149,754,000</strong></td>
<td><strong>74,200,000</strong></td>
<td><strong>309,432,000</strong></td>
</tr>
</tbody>
</table>

### SCHEDULE

#### ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

#### COMMUNITY DEVELOPMENT PROGRAM

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Description</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>Department of Energy Weatherization Account</td>
</tr>
<tr>
<td>For services and expenses related to administering low income weatherization grants.</td>
</tr>
<tr>
<td>For the grant period April 1, 2003 to March 31, 2004:</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Indirect costs</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>DHCR-HCA Application Fee Account</td>
</tr>
<tr>
<td>For services and expenses related to the administration of the federal low-income housing tax credit program.</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Indirect costs</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>HOUSING DEVELOPMENT FUND PROGRAM</td>
</tr>
<tr>
<td>Fiduciary Funds / Aid to Localities</td>
</tr>
<tr>
<td>Housing Development Fund - 360</td>
</tr>
<tr>
<td>For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require.</td>
</tr>
<tr>
<td>HOUSING INFORMATION SYSTEM PROGRAM</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>Description</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td><strong>HOUSING PROGRAM</strong></td>
</tr>
<tr>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>Housing and Urban Development Section 8 Account</td>
</tr>
<tr>
<td>For expenditures related to administering</td>
</tr>
<tr>
<td>federal section 8 program grants beginning</td>
</tr>
<tr>
<td>on or before April 1, 2003</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Indirect costs</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Housing Special Revenue Account</td>
</tr>
<tr>
<td>For services and expenses related to asset management activities</td>
</tr>
<tr>
<td>performed by the division of housing and community renewal</td>
</tr>
<tr>
<td>for the New York state housing finance</td>
</tr>
<tr>
<td>agency and the urban development corporation</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Indirect costs</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Low Income Housing Monitoring Account</td>
</tr>
<tr>
<td>For services and expenses related to the monitoring of housing projects</td>
</tr>
<tr>
<td>constructed under low-income housing tax credit programs</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Personal service .................................. 1,141,000
2 Fringe benefits .................................... 414,000
3 Indirect costs ...................................... 47,000
4 ----------------------------------
5 Program account subtotal ............... 1,602,000
6 ----------------------------------
7
8 LOW INCOME WEATHERIZATION PROGRAM ..................... 21,350,000
9 ----------------------------------
10
11 Special Revenue Funds - Federal / Aid to Localities
12 Federal Operating Grants Fund - 290
13 Department of Energy Weatherization Account
14
15 For low income weatherization grants to be
16 apportioned in accordance with federal
17 rules and regulations.
18
19 For the grant period April 1, 2003 to March
20 31, 2004 ........................................... 21,350,000
21 ----------------------------------
22
23 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM ... 58,000,000
24 ----------------------------------
25
26 Special Revenue Funds - Federal / Aid to Localities
27 Federal Operating Grants Fund - 290
28 HUD Small Cities Community Development Account
29
30 For apportionments as follows: For direct
31 deposit of federal funds into the housing
32 trust fund account created pursuant to
33 section 59-a of the private housing
34 finance law for services and expenses of a
35 small cities community development block
36 grant program transferred to the state
37 pursuant to public law 106.74 to be admin-
38 istered in accordance with federal laws
39 and regulations by the housing trust fund
40 corporation created by section 45-a of the
41 private housing finance law .................... 58,000,000
42 ----------------------------------
43
44 NEIGHBORHOOD PRESERVATION PROGRAM ..................... 5,465,000
45 ----------------------------------
46
47 General Fund / Aid to Localities
48 Local Assistance Account - 001
49
50 For carrying out the provisions of article
51 XVI of the private housing finance law. No
52 funds shall be expended from this appro-
53 priation until the director of the budget
54 has approved a spending plan submitted by
55 the division of housing and community
56 renewal in such detail as the director of
57 the budget may require ...................... 5,465,000
58 ----------------------------------
59
60 PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM ............... 19,380,000
61 ----------------------------------
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

1   General Fund / Aid to Localities
2   Local Assistance Account - 001
3
4   For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ................... 19,380,000
5
6   RENT ADMINISTRATION PROGRAM ................................ 39,730,000
7
8   General Fund / State Operations
9   State Purposes Account - 003
10
11   Personal service ............................................. 27,054,000
12   Nonpersonal service ................................. 3,456,000
13   Fringe benefits .............................................. 9,220,000
14
15   Maintenance undistributed
16   Less amount offset by appropriation in special revenue funds - other/state operations, miscellaneous special revenue fund - 339, rent revenue account .............. (650,000)
17   Less amount offset by appropriation in special revenue funds - other/state operations, miscellaneous special revenue fund - 339, rent revenue other account ........ (35,924,000)
18   Program account subtotal ..................... 3,156,000
19
20   Special Revenue Funds - Other / State Operations
21   Miscellaneous Special Revenue Fund - 339
22   Rent Revenue Account
23
24   Maintenance undistributed
25   For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation .............................................. 650,000
26   Program account subtotal ..................... 650,000
27
28   Special Revenue Funds - Other / State Operations
29   Miscellaneous Special Revenue Fund - 339
30   Rent Revenue Other Account
31
32   For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Personal service .................................. 23,798,000
2 Nonpersonal service .............................. 2,906,000
3 Fringe benefits .................................. 9,220,000

-----------
4 Program account subtotal ...................... 35,924,000

-----------

8 RURAL PRESERVATION PROGRAM .................... 2,355,000

9
10 General Fund / AID to Localities
11 Local Assistance Account - 001
12
13 For carrying out the provisions of article
14 XVII of the private housing finance law.
15 No funds shall be expended from this
16 appropriation until the director of the
17 budget has approved a spending plan
18 submitted by the division of housing and
19 community renewal in such detail as the
20 director of the budget may require ........ 2,355,000

-----------
21
22
23 RURAL RENTAL ASSISTANCE PROGRAM ............. 20,104,000

24
25 General Fund / AID to Localities
26 Local Assistance Account - 001
27
28 For carrying out the provisions of article
29 XVII-A of the private housing finance law
30 in relation to providing assistance to
31 sponsors of housing for persons of low
32 income.
33 Notwithstanding any other provision of law,
34 such funds may be used by the commissioner
35 of housing and community renewal in
36 support of contracts scheduled to expire
37 in 2003-04 for as many as 10 additional
38 years and in support of contracts for new
39 eligible projects for a period not to
40 exceed 15 years .............................. 20,104,000

-----------
41
42
43 SECTION 8 - NEW CONSTRUCTION PROGRAM .......... 13,100,000

44
45 Special Revenue Funds - Federal / AID to Localities
46 Federal Operating Grants Fund - 290
47 HUD Section 8 New Construction Account
48
49 For the grant period April 1, 2003 to March
50 31, 2004 ................................. 13,100,000

51
52
53 Total new appropriations for state operations and aid to
54 localities .................................... 235,232,000

55
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

COMMUNITY DEVELOPMENT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Department of Energy Weatherization Account

By chapter 55, section 1, of the laws of 2002:
For services and expenses related to administering low income weatherization grants.
For the grant period April 1, 2002 to March 31, 2003: .......................... 3,155,000 (re. $2,224,000)

HOUSING DEVELOPMENT FUND PROGRAM

Fiduciary Funds / Aid to Localities
Housing Development Fund - 360

By chapter 55, section 1, of the laws of 2002:
For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ................... 10,000,000 (re. $10,000,000)

By chapter 55, section 1, of the laws of 2001:
For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ................... 10,000,000 (re. $575,000)

HOUSING PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Housing and Urban Development Section 8 Account

By chapter 55, section 1, of the laws of 2002:
For expenditures related to administering federal section 8 program grants beginning on or before January 1, 2002: .................. 5,545,000 (re. $3,635,000)

By chapter 55, section 1, of the laws of 2001:
For expenditures related to administering federal section 8 program grants beginning on or before January 1, 2001: .................. 5,542,900 (re. $2,311,000)

By chapter 55, section 1, of the laws of 2000:
For expenditures related to administering federal section 8 program grants beginning on or before January 1, 2000: .................. 4,491,000 (re. $2,182,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Housing Special Revenue Account
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

By chapter 55, section 1, of the laws of 2002:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation ... ... 5,905,000 ................... (re. $5,896,000)

By chapter 55, section 1, of the laws of 2001:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation ... ... 5,736,500 ................... (re. $2,600,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to asset management activities performed by the division of housing and community renewal for New York State housing finance agency and the urban development corporation ... 5,362,000 .............................. (re. $2,377,000)

LOW INCOME WEATHERIZATION PROGRAM

By chapter 55, section 1, of the laws of 2002:
For low income weatherization grants to be apportioned in accordance with federal rules and regulations.
For the grant period April 1, 2002 to March 31, 2003 .................. 21,350,000 ....................................... (re. $12,643,000)

NEW YORK STATE DEMONSTRATION FOR PUBLIC HOUSING RESIDENT HOME OWNERSHIP PROGRAM

By chapter 53, section 1, of the laws of 1993, as amended by chapter 259, section 7, of the laws of 1993:
For payments to municipal housing authorities for services and expenses, including technical assistance, related to a public housing resident home ownership demonstration program. Funds shall be awarded pursuant to a request for proposals issued by the division of housing and community renewal. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget, and provided further that awards made pursuant to a request for proposals shall provide that no services are to be rendered prior to April 1, 1994 ... 200,000 ......................................... (re. $200,000)

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

By chapter 55, section 1, of the laws of 2002:
For apportionments as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in
accordance with federal laws and regulations by the housing trust
fund corporation created by section 45-a of the private housing
finance law ... 58,000,000 ....................... (re. $58,000,000)

By chapter 55, section 1, of the laws of 2000:
For apportionments as follows: For direct deposit of federal funds
into the housing trust fund account created pursuant to section 59-a
of the private housing finance law for services and expenses of a
small cities community development block grant program transferred
to the state pursuant to public law 106.74 to be administered in
accordance with federal laws and regulations by the housing trust
fund corporation created by section 45-a of the private housing
finance law ... 58,000,000 ....................... (re. $58,000,000)

NEIGHBORHOOD PRESERVATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2002:
For carrying out the provisions of article XVI of the private housing
finance law. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the division of housing and community renewal in such
detail as the director of the budget may require ...................
12,560,000 ........................................ (re. $7,367,000)

By chapter 55, section 1, of the laws of 2001:
For carrying out the provisions of article XVI of the private housing
finance law. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the division of housing and community renewal in such
detail as the director of the budget may require ...................
11,750,000 .......................................... (re. $642,000)

PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2002:
For payment of periodic subsidies to cities, towns, villages and hous-
ing authorities in accordance with the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the division of
housing and community renewal in such detail as the director of the
budget may require ... 21,080,000 ................ (re. $13,514,000)

PUBLIC HOUSING DRUG ELIMINATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2000:
For services and expenses of a public housing drug elimination program
as authorized by article XII of the public housing law and provided
that all funds shall be expended in communities with a population of
65,000 or more as determined by the U.S. Census of 1990. No funds
shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the division of
housing and community renewal in such detail as the director of the
budget may require ... 450,000 ...................... (re. $450,000)
By chapter 55, section 1, of the laws of 1999:
For services and expenses of a public housing drug elimination program
as authorized by article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the division of
housing and community renewal in such detail as the director of the
budget may require ... 500,000 ........................... (re. $49,000)

By chapter 55, section 1, of the laws of 1998:
For services and expenses of a public housing drug elimination program
as authorized by article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a spending plan submitted by the division of
housing and community renewal in such detail as the director of the
budget may require ... 500,000 ........................... (re. $57,000)

RENT ADMINISTRATION PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Rent Revenue Account

By chapter 55, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses related to the division of housing and com-
munity renewal's administration and enforcement of New York state's
system of rent regulation ... 650,000 ............... (re. $650,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Rent Revenue Other Account

By chapter 55, section 1, of the laws of 2002:
For services and expenses related to the division of housing and com-
munity renewal's administration and enforcement of New York state's
system of rent regulation ... ... 35,939,000 ... (re. $16,687,000)

RURAL PRESERVATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2002:
For carrying out the provisions of article XVII of the private housing
finance law. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the division of housing and community renewal in such
detail as the director of the budget may require ....................
5,260,000 ........................................... (re. $2,909,000)

By chapter 55, section 1, of the laws of 2001:
For carrying out the provisions of article XVII of the private housing
finance law. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the division of housing and community renewal in such
detail as the director of the budget may require ....................
4,860,000 ........................................... (re. $33,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

RURAL COMMUNITY REVITALIZATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the rural community revitalization program hereby created through which the commissioner of housing and community renewal shall enter into contracts not exceeding $30,000 with municipalities with populations not exceeding 15,000 or with corporations incorporated pursuant to the not-for-profit corporation law which serve such municipalities for the performance of community revitalization services including neighborhood beautification, park-lands acquisition or improvement, improvement of recreational facilities, enhanced mixed use opportunities including commercial and residential space, sidewalk improvements, lighting improvement and walking or bicycling paths ... 495,000 .............. (re. $293,000)

RURAL RENTAL ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2002:
For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2002-03 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years ... 20,104,000 ..... (re. $19,709,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2001-02 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years ................................ 20,604,000 ....................................... (re. $18,173,000)

By chapter 55, section 1, of the laws of 2000:
For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2000-01 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years ................................ 20,300,000 ....................................... (re. $18,990,000)

SECTION 8 - NEW CONSTRUCTION PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
HUD Section 8 New Construction Account
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 2002:
2 For the grant period April 1, 2002 to March 31, 2003 ......................
3 13,100,000 .................................................. (re. $9,753,000)
4
5 By chapter 55, section 1, of the laws of 2001:
6 For the grant period April 1, 2001 to March 31, 2002 ......................
7 13,100,000 .................................................. (re. $6,594,000)
8
9 URBAN RENEWAL - PERIODIC SUBSIDIES PROGRAM
10
11 General Fund / Aid to Localities
12 Local Assistance Account - 001
13
14 By chapter 55, section 1, of the laws of 2002:
15 For payment of periodic subsidies to municipalities as state assistance for urban renewal projects. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ...
16 300,000 .................................................. (re. $255,000)
17
18 Total reappropriations for state operations and aid to localities .................. 276,768,000
19
20 =========
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Housing Program Fund ........................................ 74,200,000
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All Funds ................................................... 74,200,000
==============

AFFORDABLE HOUSING CORPORATION (CCP) ......................... 25,000,000
--------------
New Facilities Purpose
For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08A10307) ................. 25,000,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP) ..................... 7,000,000
--------------
Homes for Working Families Purpose
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (98L203WF) ....................... 7,000,000

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ......... 400,000
--------------
Housing Opportunities for the Elderly Purpose
For apportionment as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $5,000 per unit for the cost of correcting any condition which poses a threat to the life, health or
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2003-04

safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget (080403H3) ..................... 400,000

LOW INCOME HOUSING TRUST FUND (CCP) ......................... 29,000,000

New Facilities Purpose

For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08110307) ..................... 29,000,000

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) .................. 12,800,000

Public Housing Purpose

For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080103PH) ..................... 12,800,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

AFFORDABLE HOUSING CORPORATION (CCP)

Housing Program Fund

New Facilities Purpose

By chapter 55, section 1, of the laws of 2002:
For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08A10207) ... 25,000,000 ....................... (re. $25,000,000)

By chapter 55, section 1, of the laws of 2001:
For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (99A10107) ... 25,000,000 ....................... (re. $25,000,000)

By chapter 55, section 1, of the laws of 2000:
For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (99010007) ... 25,000,000 ....................... (re. $25,000,000)

For apportionment as follows: For deposit of additional monies into the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law (99L10007) ... 3,500,000 .............. (re. $3,500,000)

By chapter 55, section 1, of the laws of 1999:
For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (99A19907) ... 25,000,000 ....................... (re. $8,400,000)

For appointment as follows: For deposit of additional monies into the affordable housing development account created pursuant to section 59-b of the private housing finance law including up to $300,000 to offset affordable housing corporation costs of administrating the affordable home ownership development program established by such article for the purposes of carrying out the provisions of article XIX of the private housing finance law (99L19907) .................. 3,500,000 .......................... (re. $3,500,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Housing Program Fund

Homes for Working Families Purpose

By chapter 55, section 1, of the laws of 2002:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (98L202WF) ................................. 7,000,000 ......................................... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2001:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (98L201WF) ................................. 7,000,000 ......................................... (re. $3,000,000)

HOUSING ASSISTANCE FUND (CCP)

Housing Assistance Fund - 374

New Facilities Purpose

By chapter 261, section 49, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of three hundred twenty-six million dollars ($326,000,000), or so much thereof as may be necessary and available, is hereby appropriated for apportionment from the housing assistance fund created by section 92-q of the state finance law, as added by chapter 261 of the laws of 1988 (71068807) ... 326,000,000 .............................. (re. $11,333,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Housing Program Fund

Housing Opportunities for the Elderly Purpose

By chapter 55, section 1, of the laws of 2002:
For apportionment as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $5,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget (080402H3) ... 400,000 .............................. (re. $400,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 2001:
2 For apportionment as follows: For contracts with not-for-profit corpo-
3 rations or municipalities to provide state financial assistance to
4 administer emergency home repairs programs which provide grants and
5 loans in an amount not to exceed $5,000 per unit for the cost of
6 correcting any condition which poses a threat to the life, health or
7 safety of a low income elderly homeowner. No funds shall be expended
8 from this appropriation until the director of the budget has
9 approved a financial plan submitted by the housing trust fund corpo-
10 ration on behalf of the housing opportunities for the elderly
11 program in such detail as required by the director of the budget
12 (980401H3) ... 400,000 .............................. (re. $400,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

14 Capital Projects Fund
15 Administration Purpose
16
17 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
18 section 10, of the laws of 1990, and as amended by chapter 55,
19 section 1, of the laws of 1996:
20 For transfer to the Housing Program Fund for the non-bondable costs of
21 projects authorized by appropriations in the Housing Program Fund.
22 Upon certification of such non-bondable costs by the director of the
23 budget, the comptroller is hereby authorized and directed to trans-
24 fer moneys to the Housing Program Fund to repay such costs
25 (71259050) ... 120,000,000 ....................... (re. $19,720,000)

LOW INCOME HOUSING TRUST FUND (CCP)

30 Capital Projects Fund
31 New Facilities Purpose
32
33 By chapter 55, section 1, of the laws of 2002:
34 For apportionment as follows: For deposit in the housing trust fund
35 account created pursuant to section 59-a of the private housing
36 finance law for the purposes of carrying out the provisions of
37 article XVIII of the private housing finance law. No funds shall be
38 expended from this appropriation until the director of the budget
39 has approved a financial plan submitted by the housing trust fund
40 corporation on behalf of the housing trust fund program in such
41 detail as required by the director of the budget (08300207) ........
42 4,000,000 ................................. (re. $4,000,000)

43 By chapter 55, section 1, of the laws of 2001:
44 For apportionment as follows: For deposit in the housing trust fund
45 account created pursuant to section 59-a of the private housing
46 finance law for the purposes of carrying out the provisions of arti-
47 cle XVIII of the private housing finance law. No funds shall be
48 expended from this appropriation until the director of the budget
49 has approved a financial plan submitted by the housing trust fund
50 corporation on behalf of the housing trust fund program in such
51 detail as required by the director of the budget (08300107) ... 52
53 4,000,000 ................................. (re. $4,000,000)
1 Housing Program Fund

2 New Facilities Purpose

3 By chapter 55, section 1, of the laws of 2002:

4 For apportionment as follows: For deposit in the housing trust fund

5 account created pursuant to section 59-a of the private housing

6 finance law for the purposes of carrying out the provisions of

7 article XVIII of the private housing finance law including up to

8 $300,000 to offset housing trust fund corporation costs of

9 administering the low income housing trust fund program established

10 by such article. No funds shall be expended from this appropriation

11 until the director of the budget has approved a financial plan

12 submitted by the housing trust fund corporation on behalf of the

13 housing trust fund program in such detail as required by the

14 director of the budget (08110207) ... 25,000,000 . (re. $25,000,000)

15

16 By chapter 55, section 1, of the laws of 2001:

17 For apportionment as follows: For deposit in the housing trust fund

18 account created pursuant to section 59-a of the private housing

19 finance law for the purposes of carrying out the provisions of arti-

20 cle XVIII of the private housing finance law including up to

21 $300,000 to offset housing trust fund corporation costs of adminis-

22 tering the low income housing trust fund program established by such

23 article. No funds shall be expended from this appropriation until

24 the director of the budget has approved a financial plan submitted

25 by the housing trust fund corporation on behalf of the housing trust

26 fund program in such detail as required by the director of the budg-

27 et (98A10107) ... 25,000,000 ..................... (re. $25,000,000)

28

29 By chapter 55, section 1, of the laws of 2000:

30 For apportionment as follows: For deposit in the housing trust fund

31 account created pursuant to section 59-a of the private housing

32 finance law for the purposes of carrying out the provisions of arti-

33 cle XVIII of the private housing finance law including up to

34 $300,000 to offset housing trust fund corporation costs of adminis-

35 tering the low income housing trust fund program established by such

36 article. No funds shall be expended from this appropriation until

37 the director of the budget has approved a financial plan submitted

38 by the housing trust fund corporation on behalf of the housing trust

39 fund program in such detail as required by the director of the budg-

40 et (98010007) ... 25,000,000 ..................... (re. $25,000,000)

41

42 For apportionment as follows: For deposit of additional funds into the

43 housing trust fund account created pursuant to section 59-a of the

44 private housing finance law for the purposes of carrying out the

45 provisions of article XVIII of the private housing finance law

46 (98L10007) ... 4,000,000 ..................... (re. $4,000,000)

47

48 By chapter 55, section 1, of the laws of 1999:

49 For apportionment as follows: For deposit in the housing trust fund

50 account created pursuant to section 59-a of the private housing

51 finance law for the purposes of carrying out the provisions of arti-

52 cle XVIII of the private housing finance law including up to

53 $300,000 to offset housing trust fund corporation costs of adminis-

54 tering the low income housing trust fund program established by such

55 article. No funds shall be expended from this appropriation until

56 the director of the budget has approved a financial plan submitted

57 by the housing trust fund corporation on behalf of the housing trust

58 fund program in such detail as required by the director of the budg-

59 et (98A19907) ... 25,000,000 ..................... (re. $24,700,000)

60
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

For apportionment as follows: For deposit of additional funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust corporation costs of administering the low income housing trust fund program established by such article (98L19907) .................................. 4,000,000 ......................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 1998:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (98A19807) ... 25,000,000 ...................... (re. $5,475,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Housing Program Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 1999:
For services and expenses of a housing project repair fund program pursuant to the provisions of section 60 of the private housing finance law.
Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the division shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys available for this purpose.
All or a portion of the disbursements made pursuant to this appropriation may be repaid from the proceeds of the bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended (08A19903) ........................................ 4,500,000 ......................................... (re. $3,282,000)

By chapter 54, section 1, of the laws of 1993, as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $587,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A19303) ... ..... 587,000 .............................................. (re. $89,000)

By chapter 54, section 1, of the laws of 1992, as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $11,576,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A49203) ... ..... 11,576,000 ........................................ (re. $1,850,000)
By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $6,590,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A69103) ... 
6,590,000 ................................................ (re. $1,091,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $35,260,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A59003) ... 
35,260,000 ................................................ (re. $1,863,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $29,600,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 (21A48903) ... 
29,600,000 ................................................ (re. $85,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $6,471,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 (21A38803) ... 
6,471,000 ................................................ (re. $159,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of fifty-two million two hundred five thousand dollars ($52,205,000), or so much thereof as shall be necessary, is hereby appropriated from the capital projects fund and is authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 (21A18603) ... 
52,205,000 ................................................ (re. $185,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

1 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For construction or redevelopment projects, subject to a plan submitted by the commissioner of housing and community renewal, and approved by the director of the budget (08019607) .................

3,700,000 .................................................. (re. $1,225,000)

2 Federal Capital Projects Fund - 291

The appropriation made by chapter 54, section 1, of the laws of 1991, as amended by chapter 55, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

For expenditure of funds made available pursuant to the Cranston-Gonzales National Affordable Housing Act (, being P.L. 101-625) for activities authorized pursuant to article 24 of the Private Housing Finance Law. Notwithstanding any other provision of law, [$20,400,000] $23,300,000 of the amount appropriated herein shall be used for payment of administrative costs incurred in the implementation of article XXIV of the private housing finance law for Federal aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for administration shall be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance law (08019107) ... 125,000,000 .......... (re. $35,420,000)

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

Housing Program Fund

Public Housing Purpose

By chapter 55, section 1, of the laws of 2002:

For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080102PH) ... 12,800,000 ....................... (re. $12,800,000)

By chapter 55, section 1, of the laws of 2001:

For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (980101PH) ... 12,800,000 ....................... (re. $12,800,000)

By chapter 55, section 1, of the laws of 2000:

For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(980100PH) ... 12,800,000 ....................... (re. $12,800,000)

For apportionment as follows: For additional services and expenses of
a public housing modernization program, provided that no funds shall
be expended from this appropriation in connection with the sale or
transfer of public housing. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital projects activities
associated with article XII of the public housing law (98L100PH) ...
1,500,000 ......................................... (re. $1,500,000)

By chapter 55, section 1, of the laws of 1999:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director
of the budget has approved a financial plan submitted by the housing
trust fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget
(980199PH) ... 12,800,000 ....................... (re. $12,800,000)

For apportionment as follows: For additional services and expenses of
a public housing modernization program, provided that no funds shall
be expended from this appropriation in connection with the sale of
transfer of public housing. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital projects activities
associated with article XII of the public housing law (98L199PH)
1,500,000................................. (re. $1,500,000)

By chapter 55, section 1, of the laws of 1998:
For apportionment as follows: For services and expenses of a public
housing modernization program. Of the amount appropriated herein,
the sum of $400,000 shall be allocated for capital project activities
associated with article 12 of the public housing law. No funds shall be expended from this appropriation until the director of the budget
of the public housing modernization program in such detail as required by the director of the budget
(980198PH) ... 12,800,000 ....................... (re. $12,400,000)

By chapter 55, section 1, of the laws of 1997:
For apportionment as follows: For services and expenses of a public
housing modernization program. No funds shall be expended from this
appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf
of the public housing modernization program in such detail as required by the budget director (980197PH) ......................... 12,400,000 ....................... (re. $12,350,000)

STATE HOUSING BOND FUND (CCP)
State Housing Fund - 119
New Facilities Purpose

By chapter 955, section 4, of the laws of 1958, as amended by chapter
55, section 1, of the laws of 1996, for:
Loan contracts for low rent public housing. No funds shall be made
available until a plan which includes a draft request for proposals
has been submitted to the chairs of the senate and assembly housing
committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) ....................... (re. $7,294,000)

By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for:

Loan contracts for public housing (01347407) ......... (re. $50,000)
<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>16,000,000</td>
<td>16,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
<td>16,000,000</td>
<td>16,000,000</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances ............................ 16,000,000

All Funds ................................................... 16,000,000

Capital Projects Fund

REGIONAL DEVELOPMENT (CCP) ............................... 16,000,000

Regional Development Purpose

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction
fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY03A3)

........................................... 16,000,000
By chapter 54, section 1, of the laws of 2002:
For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY02A3) ... (re. $30,000,000)

By chapter 55, section 1, of the laws of 2000:
For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the State of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city.
subject to the following limitations: prior to withholding amounts
due the state from the city, the comptroller shall pay in full any
amount due the state of New York municipal bond bank agency, on
account of the city's obligation to such agency; the city university
construction fund pursuant to the provisions of the city university
construction fund act; the New York city housing development corpo-
ration, pursuant to the provisions of the New York city housing
development corporation act (article XII of the private housing
finance law); the transit construction fund, pursuant to the
provisions of title 9-a of article 5 of the public authorities law;
pursuant to section 92-e of the state finance law, any amounts
necessary for payments to holders of bonds or notes as certified by
the municipal assistance corporation for the city of New York
created under article 10 of the public authorities law; and the
dormitory authority of the state of New York, pursuant to section
1680-B of the public authorities law (29NY00A3) ....................
52,000,000 ....................................... (re. $39,656,000)
DIVISION OF LOTTERY

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>118,296,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>118,296,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>118,296,000</td>
<td>0</td>
<td>0</td>
<td>118,296,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>118,296,000</td>
<td>0</td>
<td>0</td>
<td>118,296,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION OF THE LOTTERY PROGRAM ....................... 101,096,000

Special Revenue Funds - Other / State Operations
State Lottery Fund - 160

For services and expenses of the division of the lottery including instant ticket printing, instant ticket vending machines (ITVMs), and terminal leasing and maintenance, providing that moneys hereby appropriated shall be available to the division net of refunds, rebates, reimbursements and credits. A portion of this appropriation may be used for suballocation to the office of the inspector general for services and expenses, including fringe benefits ........................................ 101,096,000

STATEWIDE GAMING PROGRAM .................................... 17,200,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Statewide Gaming Account

For services and expenses related to the state's administration of video lottery gaming and Indian gaming authorized by chapter 383 of the laws of 2001. Pursuant to an allocation plan approved by the director of the budget, copies of which shall be delivered to the chairman of the senate finance committee and the chairman of the assembly ways and means committee, all or a portion of this appropriation may be transferred to the division of state police, the state racing and wagering board, and/or any other state department or agency for services and expenses
related to the administration of video lottery gaming and Indian gaming activities authorized by chapter 383 of the laws of 2001

17,200,000

Total new appropriations for state operations and aid to localities

118,296,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>25,820,000</td>
<td>36,916,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>96,109,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>120,468,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>4,000,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>246,397,000</td>
<td>36,916,000</td>
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</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>12,800,000</td>
<td>13,020,000</td>
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<td>25,820,000</td>
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<tr>
<td>SR-Other</td>
<td>96,109,000</td>
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<td>0</td>
<td>96,109,000</td>
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<tr>
<td>Cap Proj</td>
<td>0</td>
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<td>120,468,000</td>
<td>120,468,000</td>
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<tr>
<td>Internal Srv</td>
<td>4,000,000</td>
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<tr>
<td>All Funds</td>
<td>112,909,000</td>
<td>13,020,000</td>
<td>120,468,000</td>
<td>246,397,000</td>
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**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>DMV-Seized Assets Account</td>
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<tr>
<td>Nonpersonal service</td>
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<td>Program account subtotal</td>
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<tr>
<td>Internal Service Funds / State Operations</td>
<td>4,000,000</td>
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<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
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<tr>
<td>Banking Services Account</td>
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</tr>
<tr>
<td>For services and expenses in connection with</td>
<td>35,185,000</td>
</tr>
<tr>
<td>the purchase of banking services</td>
<td>4,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>4,000,000</td>
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**ADMINISTRATIVE ADJUDICATION PROGRAM**

<table>
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<tr>
<th>Fund Type</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Administrative Adjudication Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.</td>
<td>35,185,000</td>
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<tr>
<td>Item</td>
<td>Amount</td>
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<tr>
<td>---------------------------------------------------------------------</td>
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<tr>
<td>Personal service</td>
<td>18,395,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>9,878,000</td>
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<tr>
<td>Fringe benefits</td>
<td>6,164,000</td>
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<td>Indirect costs</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>34,483,000</strong></td>
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<tr>
<td>Clean Air Program</td>
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<td><strong>Total</strong></td>
<td><strong>47,952,000</strong></td>
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<tr>
<td>Personal service</td>
<td>7,981,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>2,480,000</td>
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<tr>
<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<tr>
<td><strong>Total</strong></td>
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<tr>
<td>Compulsory Insurance Program</td>
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<tr>
<td><strong>Total</strong></td>
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<tr>
<td>Personal service</td>
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<td>Nonpersonal service</td>
<td>4,670,000</td>
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<tr>
<td>Fringe benefits</td>
<td>2,620,000</td>
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<td>Indirect costs</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>15,127,000</strong></td>
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<tr>
<td>Governor's Traffic Safety Committee</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>45,397,000</strong></td>
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<td>Maintenance undistributed</td>
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<td>Program account subtotal</td>
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<td>Line</td>
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<tr>
<td>1</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
</tr>
<tr>
<td>2</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>3</td>
<td>Highway Safety Section 157 Account</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to local governments' federal highway safety projects as established by the federal highway safety act of 1966 and its amendments and funded by the transportation equity act for the 21st century:</td>
</tr>
<tr>
<td>5</td>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
</tr>
<tr>
<td>6</td>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
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<td>7</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>9</td>
<td>Federal Operating Grants Fund - 290</td>
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<tr>
<td>10</td>
<td>Highway Safety Section 402 Account</td>
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<td>For the grant period October 1, 2002 to September 30, 2003</td>
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<td>12</td>
<td>Personal service</td>
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<td>13</td>
<td>Nonpersonal service</td>
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<td>14</td>
<td>Fringe benefits</td>
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<td>15</td>
<td>Indirect costs</td>
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<td>16</td>
<td>Maintenance undistributed</td>
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<tr>
<td>17</td>
<td>For suballocation to other state agencies</td>
</tr>
<tr>
<td>18</td>
<td>for services and expenses related to highway safety programs</td>
</tr>
<tr>
<td>19</td>
<td>Grant period total</td>
</tr>
<tr>
<td>20</td>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
</tr>
<tr>
<td>21</td>
<td>Personal service</td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs</td>
</tr>
<tr>
<td>25</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>26</td>
<td>For suballocation to other state agencies</td>
</tr>
<tr>
<td>27</td>
<td>for services and expenses related to highway safety programs</td>
</tr>
<tr>
<td>28</td>
<td>Grant period total</td>
</tr>
<tr>
<td>29</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>30</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
</tr>
<tr>
<td>31</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>32</td>
<td>Highway Safety Section 402 Account</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For services and expenses related to local
governments' federal highway safety
projects pursuant to an allocation plan
subject to the approval of the director of
the budget:

7 For the grant period October 1, 2002 to
September 30, 2003 .......................... 4,310,000
9 For the grant period October 1, 2003 to
September 30, 2004 .......................... 4,310,000

Program account subtotal .................. 8,620,000

14 Special Revenue Funds - Federal / State Operations
16 Federal Operating Grants Fund - 290
17 Highway Safety Section 403 Account

19 For the grant period October 1, 2002 to
September 30, 2003:

23 Maintenance undistributed
For suballocation to other state agencies
for services and expenses related to high-
way safety programs ........................ 2,000,000

Program account subtotal .................. 4,000,000

39 IDENTIFICATION DOCUMENT SECURITY PROGRAM ............... 8,471,000

42 Special Revenue Funds - Other / State Operations
43 Miscellaneous Special Revenue Fund - 339
44 Identification Security Account

46 Personal service .......................... 4,132,000
47 Nonpersonal service ....................... 2,705,000
48 Fringe benefits ........................... 1,486,000
49 Indirect costs ............................. 148,000

52 TRANSPORTATION SAFETY PROGRAM ......................... 22,692,000

54 Special Revenue Funds - Other / State Operations
56 Miscellaneous Special Revenue Fund - 339
57 Motorcycle Safety Account

59 For services and expenses related to the
motorcycle safety program in accordance
with section 92-g of the state finance law
and section 410-a of the vehicle and traffic law.

Personal service ........................... 100,000
Nonpersonal service ........................ 1,350,000
Fringe benefits ............................. 38,000
Indirect costs ............................. 4,000
--------------
Program account subtotal............... 1,492,000
--------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Transportation Safety Account

Nonpersonal service ........................ 21,200,000
--------------
Program account subtotal ............... 21,200,000
--------------

Total new appropriations for state operations and aid to localities ........................................... 125,929,000

==
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Highway Safety Section 157 Account

By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 1,150,000 .. (re. $1,150,000)
For the grant period October 1, 2002 to September 30, 2003:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 1,150,000 .. (re. $1,150,000)

By chapter 55, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 1,050,000 .. (re. $1,050,000)
For the grant period October 1, 2001 to September 30, 2002:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 1,050,000 .... (re. $312,000)

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 1,800,000 .... (re. $5312,000)
For the grant period October 1, 2000 to September 30, 2001:
Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 1,000,000 .... (re. $5504,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Highway Safety Section 157 Account

By chapter 55, section 1, of the laws of 2002:
For services and expenses related to local governments' federal highway safety projects as established by the federal highway safety act of 1966 and its amendments and funded by the transportation equity act for the 21st century:
For the grant period October 1, 2001 to September 30, 2002 ........... 2,240,000 ......................................... (re. $2,240,000)
For the grant period October 1, 2002 to September 30, 2003 ........... 2,240,000 ......................................... (re. $2,240,000)

By chapter 55, section 1, of the laws of 2001:
For services and expenses related to local governments' federal highway safety projects as established by the federal highway safety act of 1966 and its amendments and funded by the transportation equity act for the 21st century:
For the grant period October 1, 2000 to September 30, 2001 ............ 2,100,000 ........................................... (re. $885,000)
For the grant period October 1, 2001 to September 30, 2002 ............ 2,100,000 ........................................... (re. $640,000)
By chapter 54, section 1, of the laws of 2000:
For services and expenses related to local governments' federal highway safety projects as established by the federal highway safety act of 1966 and its amendments and funded by the transportation equity act for the 21st century:
For the grant period October 1, 2000 to September 30, 2001 ............
900,000 ............................................. (re. $520,000)

By chapter 55, section 1, of the laws of 2002:
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget:
For the grant period October 1, 2001 to September 30, 2002 ............
3,950,000 ............................................. (re. $3,950,000)
For the grant period October 1, 2002 to September 30, 2003 ............
3,950,000 ............................................. (re. $3,950,000)

By chapter 55, section 1, of the laws of 2001:
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget:
For the grant period October 1, 2000 to September 30, 2001 ............
3,360,000 ............................................. (re. $716,000)
## DEPARTMENT OF MOTOR VEHICLES

### STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
<td>3,360,000</td>
<td>(re. $390,000)</td>
</tr>
<tr>
<td>2</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Highway Safety Section 403 Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>By chapter 55, section 1, of the laws of 2002:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For the grant period October 1, 2001 to September 30, 2002:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Maintenance undistributed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For suballocation to other state agencies for services and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>related to highway safety programs</td>
<td>1,750,000</td>
<td>(re. $1,750,000)</td>
</tr>
<tr>
<td>10</td>
<td>For the grant period October 1, 2002 to September 30, 2003:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Maintenance undistributed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For suballocation to other state agencies for services and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>related to highway safety programs</td>
<td>2,250,000</td>
<td>(re. $2,250,000)</td>
</tr>
<tr>
<td>14</td>
<td>By chapter 55, section 1, of the laws of 2001:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For the grant period October 1, 2000 to September 30, 2001:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Maintenance undistributed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For suballocation to other state agencies for services and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>related to highway safety programs</td>
<td>425,000</td>
<td>(re. $403,000)</td>
</tr>
<tr>
<td>19</td>
<td>For the grant period October 1, 2001 to September 30, 2002:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Maintenance undistributed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For suballocation to other state agencies for services and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>related to highway safety programs</td>
<td>275,000</td>
<td>(re. $275,000)</td>
</tr>
<tr>
<td>23</td>
<td>By chapter 54, section 1, of the laws of 2000:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>For the grant period October 1, 1999 to September 30, 2000:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Maintenance undistributed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For suballocation to other state agencies for services and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>related to highway safety programs</td>
<td>125,000</td>
<td>(re. $81,000)</td>
</tr>
<tr>
<td>28</td>
<td>For the grant period October 1, 2000 to September 30, 2001:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Maintenance undistributed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>For suballocation to other state agencies for services and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>related to highway safety programs</td>
<td>125,000</td>
<td>(re. $122,000)</td>
</tr>
<tr>
<td>32</td>
<td>Total reappropriations for state operations and aid to localities</td>
<td>36,916,000</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS  2003-04

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Dedicated Highway and Bridge Trust Fund .......................... 120,468,000

All Funds .......................................................... 120,468,000

TRANSPORTATION SUPPORT (CCP) ................................. 120,468,000

Transportation Support Purpose

For services and expenses of the department of motor vehicles.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (230103TS) .... 120,468,000

SCHEDULE

Personal service .................................................. 88,676,000
Nonpersonal service ............................................. 30,592,000
Fringe benefits .................................................. 1,200,000

120,468,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>$7,400,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>$150,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>$200,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>$7,750,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>$7,400,000</td>
<td>0</td>
<td>0</td>
<td>$7,400,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>$150,000</td>
<td>0</td>
<td>0</td>
<td>$150,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>$200,000</td>
<td>0</td>
<td>0</td>
<td>$200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>$7,750,000</td>
<td>0</td>
<td>0</td>
<td>$7,750,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**OLYMPIC FACILITIES OPERATIONS PROGRAM** ............... $7,750,000

**General Fund / State Operations**
- State Purposes Account - 003
  - Maintenance undistributed
    - For services and expenses related to operation and maintenance of Olympic facilities
      - Program account subtotal ............... $7,400,000

**Special Revenue Funds - Other / State Operations**
- United States Olympic Committee/Lake Placid Olympic Training Center Fund - 385
- Lake Placid Training Account
  - Maintenance Undistributed
    - For services and expenses of the Lake Placid training account
      - Program account subtotal ............... $150,000

**Fiduciary Funds / State Operations**
- Winter Sports Education Trust Fund - 333
  - For services and expenses related to the operation and maintenance of Olympic facilities
    - Program fund subtotal ............... $200,000
Total new appropriations for state operations and aid to localities ........................................... 7,750,000

========
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>94,391,100</td>
<td></td>
<td></td>
<td>94,391,100</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>13,357,000</td>
<td>9,640,000</td>
<td></td>
<td>23,097,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>64,353,200</td>
<td>2,400,000</td>
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<td>66,753,200</td>
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<tr>
<td>Capital Projects Funds</td>
<td>38,305,000</td>
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<td>38,305,000</td>
<td>38,305,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>2,500,000</td>
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<td>2,500,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td>6,322,000</td>
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<td>6,322,000</td>
<td>6,322,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>161,683,300</td>
<td>14,240,000</td>
<td>43,305,000</td>
<td>219,228,300</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Administration Program</th>
<th>8,957,900</th>
</tr>
</thead>
</table>

| General Fund / State Operations  | State Purposes Account - 003 |
| Personal service                 | 4,617,800         |
| Nonpersonal service              | 1,640,100         |
| Program account subtotal         | 6,257,900         |

| General Fund / Aid to Localities | Local Assistance Account - 001 |
| Notwithstanding any other provisions of law, | for the administration of the programs of section 79-b of the navigation law | 2,200,000 |
| Program account subtotal         | 2,200,000         |

| Special Revenue Funds - Federal / State Operations | Federal Operating Grants Fund - 290 |
| For expenses associated with the administration of federal grant programs | 500,000 |
| Program account subtotal         | 500,000           |
### HISTORIC PRESERVATION PROGRAM

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>10,983,100</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>8,281,500</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,002,600</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,284,100</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Historic Preservation Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses to conduct preservation activities</td>
<td>1,447,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,447,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Historic Preservation Account</td>
<td></td>
</tr>
<tr>
<td>For expenses of acquisition, development and administration of historic properties</td>
<td>140,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>140,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Public Service Account</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, direct and indirect expenses of the office of parks, recreation and historic preservation's participation in certification proceedings pursuant to article 7 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>51,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>19,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>70,000</td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund - 020</td>
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</tr>
<tr>
<td>Philipse Manor Hall Account</td>
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</tr>
<tr>
<td>Nonpersonal service</td>
<td>42,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>42,000</td>
</tr>
<tr>
<td>PARK OPERATIONS PROGRAM</td>
<td>147,665,700</td>
</tr>
<tr>
<td>-------------------------</td>
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</tr>
<tr>
<td>General Fund / State Operations</td>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>Personal service</td>
<td>70,545,200</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,287,300</td>
</tr>
<tr>
<td>For services and expenses of park police in accordance with a programmatic and financial plan to be approved by the director of the budget and including suballocation to other state departments and agencies</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>74,332,500</td>
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<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account</td>
<td>For services and expenses related to grants for recreation projects including acquisition, development and rehabilitation of municipal parklands and facilities</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>MRV Parks - Operations Account</td>
<td>For services and expenses related to boating safety and education programs</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,770,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>I Love NY Water Account</td>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>170,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>13,000</td>
</tr>
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<td>Program account subtotal</td>
<td>218,000</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Patron Services Account</td>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>33,692,900</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,208,200</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>For services and expenses for operations and maintenance of Gallagher beach</td>
<td>1,200,000</td>
</tr>
<tr>
<td>park, in accordance with a programmatic and financial plan to be approved</td>
<td></td>
</tr>
<tr>
<td>by the director of the budget</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>60,447,200</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Seized Asset Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>106,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>106,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Snowmobile Trail Development and Management Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
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<td>Nonpersonal service</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Snowmobile Trail Development and Management Account</td>
<td></td>
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<tr>
<td>For services and expenses related to snowmobile</td>
<td>2,400,000</td>
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<tr>
<td>trail development and maintenance, including suballocation to other state</td>
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<td>departments and agencies</td>
<td>501,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Fiduciary Funds / State Operations</td>
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<tr>
<td>Combined Expendable Trust Fund - 020</td>
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<tr>
<td>Bayard Cutting Arboretum Fund Account</td>
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<tr>
<td>Personal service</td>
<td>159,000</td>
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<td>Nonpersonal service</td>
<td>325,000</td>
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<td>Fringe benefits</td>
<td>82,000</td>
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<td>Program account subtotal</td>
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<td>Fiduciary Funds / State Operations</td>
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<td>Combined Expendable Trust Fund - 020</td>
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<td>OPR-Miscellaneous Gifts Account</td>
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<td>Personal service</td>
<td>20,000</td>
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<td>Nonpersonal service</td>
<td>242,500</td>
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## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### STATE OPERATIONS AND AID TO LOCALITIES  2003-04

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Fringe benefits</td>
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<td>Planting Fields Foundation and Friends Account</td>
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<td><strong>Fiduciary Funds / State Operations</strong></td>
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<tr>
<td>Combined Nonexpendable Trust Fund - 332</td>
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<tr>
<td>Rockefeller Trust-Cumulative Interest Account</td>
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<td><strong>General Fund / State Operations</strong></td>
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<td>State Purposes Account - 003</td>
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<td>Personal service</td>
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<td>Nonpersonal service</td>
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<tr>
<td><strong>Special Revenue Funds - Federal / Aid to Localities</strong></td>
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</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
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</tr>
<tr>
<td>Federal Miscellaneous Grants Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the national recreation trails act and</td>
<td>3,500,000</td>
</tr>
<tr>
<td>the boating infrastructure grant program</td>
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<td>Program account subtotal</td>
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<td><strong>Enterprise Funds / State Operations</strong></td>
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<td>Miscellaneous Enterprise Fund - 331</td>
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<td>Empire State Games Account</td>
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<td>Nonpersonal service</td>
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<td>Program account subtotal</td>
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<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
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<td><strong>Total</strong></td>
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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 54, section 1, of the laws of 2002:
Personal service ... 150,000 .......................... (re. $150,000)
Nonpersonal service ... 350,000 .......................... (re. $350,000)

HISTORIC PRESERVATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2000:
Maintenance undistributed
For services and expenses of the New York heritage trail, including
the identification, preservation and promotion of historically
significant places in New York state, in accordance with a program-
matic and financial plan to be approved by the director of the budg-
et, and including suballocation to other state departments, agen-
cies, public authorities, public benefit corporations and state
assistance payments to municipalities and not-for-profit corpo-
rations. Notwithstanding any other provision of law, the director of
the budget is hereby authorized to transfer up to $10,000,000 of
this appropriation to the capital projects fund for carrying out the
purposes of this appropriation ... 10,000,000 ..... (re. $8,200,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses to conduct preservation activities: ... ...
1,425,800 ............................................... (re. $961,000)

By chapter 54, section 1, of the laws of 2001:
For expenses of acquisition, development and administration of histor-
ic properties ... 170,000 ............................ (re. $135,000)

NATURAL HERITAGE TRUST PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2002:
For state aid for services and expenses, including general operating
expenses, to botanical gardens, zoos, and aquariums ...............
4,952,000 ............................................... (re. $4,952,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

By chapter 54, section 1, of the laws of 2001:
For state aid for services and expenses, including general operating expenses, to botanical gardens, zoos, and aquariums ............
4,952,000 ........................................... (re. $169,000)

By chapter 55, section 1, of the laws of 2000:
For state aid for services and expenses, including general operating expenses, to botanical gardens, zoos, and aquariums ............
4,952,000 ............................................ (re. $41,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:
Notwithstanding section 51 of the state finance law, moneys appropriated to the natural heritage trust program in the office of parks, recreation and historic preservation shall only be used for services and expenses of the natural heritage trust, according to the following sub-schedule:
Open Space Project-Hudson Valley ... ..... 250,000 .. (re. $240,000)

By chapter 55, section 1, of the laws of 1997, as added by chapter 53, section 4, of the laws of 1997:
For river front preservation and development including development of greenway space and trail projects in the Hudson Highlands, and including suballocation to other state departments agencies and public authorities ... 200,000 ....................... (re. $200,000)

PARK OPERATIONS PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to grants for recreation projects including acquisition, development and rehabilitation of municipal parklands and facilities ... 5,000,000 .............. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to grants for recreation projects including acquisition, development and rehabilitation of municipal parklands and facilities ... 2,500,000 .............. (re. $1,980,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to grants for recreation projects including acquisition, development and rehabilitation of municipal parklands and facilities ... 1,000,000 .............. (re. $635,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
MRV Parks - Operations Account

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to boating safety and education programs: ... ... 1,770,000 ....................... (re. $370,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Snowmobile Trail Development and Management Account
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies ... 401,000 ................................ (re. $401,000)

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to the national recreation trails act and the boating infrastructure grant program ................ 3,500,000 ........................................ (re. $3,500,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to the national recreation trails act ... 1,500,000 ........................................ (re. $1,189,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to the national recreation trails act ... 500,000 ........................................ (re. $126,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses related to the national recreation trails act ... 500,000 ........................................ (re. $286,000)

By chapter 55, section 1, of the laws of 1997:
For services and expenses related to the national recreation trails act ... 400,000 ........................................ (re. $359,000)

Total reappropriations for state operations and aid to localities ........................................... 29,364,000

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 54, section 1, of the laws of 2002:
For services and expenses of the Intrepid museum ..................... 3,750,000 ........................................ (re. $3,750,000)
For various environmental, recreational, cultural or historic preservation projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ................ 2,000,000 ........................................ (re. $2,000,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the city of Peekskill - parks and historic improvement ... 750,000 ...................... (re. $750,000)
For services and expenses of the baseball hall of fame - Cooperstown ... 500,000 ........................................ (re. $250,000)
For various environmental, recreational, cultural or historic preservation projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ................ 4,000,000 ........................................ (re. $1,988,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 1999:
2 For services and expenses of the bear mountain restoration .......... 2
3 2,000,000 ........................................ (re. $1,439,000)
4 For services and expenses of the Peekskill museum .................... 5
5 30,000 ............................................ (re. $30,000)
6 For services and expenses of the town of Cortlandt, toll house resto-
7 ration ... 500,000 .................................. (re. $50,000)
8 For services and expenses of the Hudson River museum - Yonkers .... 9
9 250,000 ............................................. (re. $250,000)
10 For services and expenses of the Long Island science museum ....... 10
11 1,000,000 ......................................... (re. $1,000,000)
12 For services and expenses of cultural exchanges. Funds herein appro-
13 priated may be suballocated, subject to the approval of the director 14
15 of the budget, to any state department, agency or public benefit 16
corporation ... 100,000 ................................ (re. $100,000)

17 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
18 section 4, of the laws of 1998:
19 To Duchess County for use with local governments for the purpose of 20
21 1,000,000 ........................................ (re. $420,000)
22 For services and expenses of the City of Utica Youth Recreation Center 23
24 1,000,000 ........................................ (re. $100,000)

25 By chapter 53, section 4, of the laws of 1997:
26 For Glimmerglass State Park Hyde Hall preservation project ............ 27
28 100,000 ........................................... (re. $77,000)
29 For riverfront preservation and development including development of 30
30 greenway space and trail projects in the Hudson Highlands, and 31
30 including suballocation to other state departments agencies and 31
30 public authorities ... 557,000 ................................ (re. $57,000)
1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5 State Park Infrastructure Fund .............................. 29,605,000
6 Fiduciary - Combined Expendable Trust Fund ................... 5,000,000
7 Special Revenue Funds - Federal .............................. 7,500,000
8 Miscellaneous Capital Projects Fund .......................... 1,200,000
9
10 All Funds ................................................... 43,305,000
11
12 FEDERAL CAPITAL PROJECTS FUND (CCP) .......................... 7,500,000
13
14 Federal Capital Projects Fund - 291
15
16 Preservation of Facilities Purpose
17
18 For the federal government’s share of the
19 cost to prepare and review plans, spec-
20 ifications and estimates, for the acqui-
21 sition of property and for the
22 construction, expansion and rehabili-
23 tation of state facilities for recre-
24 ation. Portions of this appropriation
25 may be suballocated to other state agen-
26 cies for such eligible projects subject
27 to the approval of the director of the
28 budget (49FE0303) ............................... 7,500,000
29
30 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 35,805,000
31
32 State Park Infrastructure Fund - 076
33
34 Health and Safety Purpose
35
36 For health and safety projects at various
37 parks and historic sites, including the
38 payment of liabilities incurred prior to
39 April 1, 2003 (49010301) .............................. 4,065,000
40
41 Preservation of Facilities Purpose
42
43 For alterations, rehabilitation and im-
44 provements of various park facilities
45 and historic sites including the payment
46 of liabilities incurred prior to April
47 1, 2003 (49030303) ................................. 17,263,000
48
49 Facilities for the Physically Disabled Purpose
50
51 To improve accessibility of facilities for
52 the disabled at various parks and
53 historic sites, including the payment of
54 liabilities incurred prior to April 1,
55 2003 (49040304) ................................. 370,000
56
57
58
59
60
Energy Conservation Purpose
For energy conservation purposes at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2003 (49EC0305) ............ 107,000

Engineering Services Purpose
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490603ES) ..... 3,800,000

Preventive Maintenance Purpose
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49Z203PM) .................................. 4,000,000

Preservation of Facilities Purpose
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2003 (49NR0303) ............................. 500,000

Parks Capital Investment
Preservation of Facilities Purpose
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2003 (49RR0303) ................. 500,000

Minekill State Park Account
Preservation of Facilities Purpose
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2003 (49PA0303) ................. 200,000
1  Fiduciary Funds
2
3  Combined Expendable Trust Fund - 020
4  Miscellaneous Gifts Account
5
6  Preservation of Facilities Purpose
7
8    For alterations, rehabilitation and im-
9     provements of various park facilities
10    and historic sites, including the pay-
11    ment of liabilities incurred prior to
12    April 1, 2003 (49GI0303) ................. 5,000,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

EDUCATION AND CULTURAL FACILITIES (CCP)

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
State aid for services and expenses for:
Museum of Ceramic Art at Alfred (20039408) ........................................... 1,000,000 ........................................... (re. $300,000)

FEDERAL CAPITAL PROJECTS FUND (CCP)

Federal Capital Projects Fund - 291
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2002:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0203) ...
5,000,000 ......................................... (re. $4,621,000)

By chapter 54, section 1, of the laws of 2001:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0103) ...
2,500,000 ......................................... (re. $2,004,000)

By chapter 55, section 1, of the laws of 2000:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0003) ...
1,000,000 ......................................... (re. $659,000)

By chapter 55, section 1, of the laws of 1996:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE9603) ...
1,000,000 ......................................... (re. $476,000)

By chapter 54, section 1, of the laws of 1995:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49DH9503) ...
2,000,000 ......................................... (re. $592,000)
217

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
2 Capital Projects Fund - 002
3 Heritage Trails Account
4 New Facilities Purpose
5
6 By chapter 55, section 1, of the laws of 2000:
7 For services and expenses of the New York heritage trail, including
8 the identification, preservation and promotion of historically
9 significant places in New York state, in accordance with a program-
10 matic and financial plan to be approved by the director of the budg-
11 et, and including suballocation to other state departments, agen-
12 cies, public authorities, public benefit corporations and state
13 assistance payments to municipalities and not-for-profit corpo-
14 rations. Notwithstanding any other provision of law, the director of
15 the budget is hereby authorized to transfer up to $1,400,000 of this
16 appropriation to the general fund for carrying out the purposes of
17 this appropriation (49HT0003) ... 1,400,000 ........... (re. $948,000)
18
19 Miscellaneous Capital Projects Fund - 387
20
21 Minekill State Park Account
22 Preservation of Facilities Purpose
23
24 By chapter 54, section 1, of the laws of 2002:
25 For rehabilitation and improvements at Minekill State Park, including
26 the payment of liabilities incurred prior to April 1, 2002
27 (49PA0203) ... 200,000 ......................... (re. $200,000)
28
29 By chapter 55, section 1, of the laws of 1998:
30 For rehabilitation and improvements at Minekill State Park, including
31 the payment of liabilities incurred prior to April 1, 1998
32 (49PA9803) ... 400,000 ......................... (re. $196,000)
33
34 Parks Capital Investment
35 Preservation of Facilities Purpose
36
37 By chapter 54, section 1, of the laws of 2002:
38 For rehabilitation, replacement and refurbishment of facilities at
39 various parks and historic sites, including the payment of
40 liabilities incurred prior to April 1, 2002 (49RR0203) ...........
41 500,000 ............................................. (re. $500,000)
42
43 By chapter 54, section 1, of the laws of 2001:
44 For rehabilitation, replacement and refurbishment of facilities at
45 various parks and historic sites, including the payment of liabil-
46 ties incurred prior to April 1, 2001 (49RR0103) ...................
47 500,000 ............................................. (re. $499,000)
48
49 By chapter 55, section 1, of the laws of 1998:
50 For rehabilitation, replacement and refurbishment of facilities at
51 various parks and historic sites, including the payment of liabil-
52 ties incurred prior to April 1, 1998 (49RR9803) ............... 53 700,000 ............................................. (re. $352,000)
54
55
218

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

Resource Account

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2002:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49NR0203) ... 500,000 ............... (re. $500,000)

By chapter 54, section 1, of the laws of 2001:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2001 (49NR0103) ... 500,000 .................... (re. $500,000)

By chapter 55, section 1, of the laws of 2000:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2000 (49NR0003) ... 500,000 .................... (re. $500,000)

By chapter 55, section 1, of the laws of 1999:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 1999 (49NR9903) ... 500,000 .................... (re. $202,000)

State Park Infrastructure Fund - 076

In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.

A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations.

All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2002:
For health and safety projects at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49010201) ... 2,960,000 .................... (re. $2,950,000)

By chapter 54, section 1, of the laws of 2001:
For health and safety projects at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2001 (49010101) ... 1,165,000 .................... (re. $930,000)

By chapter 55, section 1, of the laws of 2000:
For health and safety projects at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2000 (49010001) ... 2,175,000 .................... (re. $1,176,000)
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2002:
For alterations, rehabilitation and improvements of various park facilities and historic sites including the payment of liabilities incurred prior to April 1, 2002 (49030203) ......................... 18,155,000 ............................... (re. $17,770,000)

By chapter 54, section 1, of the laws of 2001:
For alterations, rehabilitation and improvements of various park facilities and historic sites including the payment of liabilities incurred prior to April 1, 2001 (49030103) ......................... 18,691,000 ....................................... (re. $14,014,000)

By chapter 55, section 1, of the laws of 2000:
For alterations, rehabilitation and improvements of various park facilities and historic sites including the payment of liabilities incurred prior to April 1, 2000 (49030003) ......................... 14,460,000 ................................. (re. $7,322,000)
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2000 (49MN0003) ......................... 3,470,000 ......................................... (re. $1,192,000)

By chapter 55, section 1, of the laws of 1999:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including $2,500,000 for Jones Beach, and including the payment of liabilities incurred prior to April 1, 1999 (49039903) ... 16,250,000 .................... (re. $7,349,000)

By chapter 55, section 1, of the laws of 1998:
For alteration, rehabilitation and improvement of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 1998 (49039803) ......................... 11,344,000 ................................. (re. $3,225,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2002:
To improve accessibility of facilities for the disabled at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49040204) ......................... 480,000 ................................. (re. $480,000)

By chapter 54, section 1, of the laws of 2001:
To improve accessibility of facilities for the disabled at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2001 (49040104) ......................... 332,000 ................................. (re. $219,000)

By chapter 55, section 1, of the laws of 2000:
To improve accessibility of facilities for the disabled at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2000 (49040004) ......................... 290,000 ................................. (re. $142,000)

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2002:
For energy conservation purposes at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49EC0205) ... 245,000 ................................. (re. $245,000)
1. By chapter 54, section 1, of the laws of 2001:
   For energy conservation purposes at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2001
   (49EC0105) ... 190,000 ........................................... (re. $161,000)

2. By chapter 55, section 1, of the laws of 2000:
   For energy conservation purposes at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2000
   (49EC0005) ... 285,000 ........................................... (re. $148,000)

3. New Facilities Purpose

4. By chapter 54, section 1, of the laws of 2001:
   For the construction and replacement of structures and facility support and the development of master plans at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2001
   (49NF0107) ... 850,000 ...................... (re. $850,000)

5. By chapter 55, section 1, of the laws of 2000:
   For the construction and replacement of structures and facility support and the development of master plans at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2000
   (49NF0007) ... 1,250,000 ..................... (re. $985,000)

6. Fiduciary Funds

7. Combined Expendable Trust Fund - 020

8. Miscellaneous Gifts Account

9. Preservation of Facilities Purpose

10. By chapter 54, section 1, of the laws of 2002:
    For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2002
    (49GI0203) ........................................... (re. $5,000,000)

11. Niagara Reservation Account

12. Preservation of Facilities Purpose

13. By chapter 55, section 1, of the laws of 2000:
    For the replacement of the existing Observation Tower and elevator system at Niagara reservation, including the payment of liabilities incurred prior to April 1, 2000
    (49MM0003) ........................................... (re. $5,000,000)

14. Miscellaneous Gifts Account

15. Preservation of Facilities Purpose

16. By chapter 54, section 1, of the laws of 2001:
    For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2001
    (49GI0103) ........................................... (re. $4,720,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Outdoor Recreation Development Fund - 106

Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:

The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" (01377210) .......................................... (re. $230,000)

PARKS - EQBA 86 (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 1990:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ9007) .... 10,000,000 .......................................... (re. $703,000)
By chapter 54, section 1, of the laws of 1989:
For payment of the state share of the costs of historic preservation
and municipal park projects in accordance with the provisions of
title 9 of article 52 of the environmental conservation law, for
projects, included in the following schedule, including costs inci-
dental and appurtenant thereto, hereinafter referred to as "Historic
Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance
committee and the assembly ways and means committee a list of
proposed grants and the amounts thereof not less than 14 days prior
to approval of such grants.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for historic preserva-
tion and municipal park expenditures for approved historic preserva-
tion and municipal park projects in accordance with section 52-0901
of the environmental conservation law upon the issuance of a certif-
icate of approval of availability by the director of the division of
the budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
the office of parks, recreation and historic preservation, the
chairman of the senate finance committee, and the chairman of the
assembly ways and means committee the amounts disbursed from this
appropriation for Historic Preservation and Municipal Park Disburse-
ments for the month preceding such certification (49EQ8907) ... 30,000,000 ........................................ (re. $3,338,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1989:
For payment of the state share of the costs of historic preservation,
municipal park, and urban cultural park projects in accordance with
the provisions of title 9 of article 52 of the environmental conser-
vation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance
committee and the assembly ways and means committee a list of
proposed grants and the amounts thereof not less than 14 days prior
to approval of such grants.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for historic preserva-
tion, municipal park, and urban cultural park expenditures for
approved historic preservation, municipal park, and urban cultural
park projects in accordance with section 52-0901 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller, shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
the office of parks, recreation and historic preservation, the
chairman of the senate finance committee, and the chairman of the
assembly ways and means committee the amounts disbursed from this
appropriation for Historic Preservation, Municipal Park and Urban
Cultural Park Disbursements for the month preceding such certif-
ication (49EQ8807) ... 35,000,000 ........... (re. $3,869,000)
By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) ... 30,000,000 ................................. (re. $1,815,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

Parks and Recreation Land Acquisition Bond Fund - 103

New Facilities Purpose

By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for:

Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107) ... 30,000,000 ................................. (re. $783,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,400,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>64,512,000</td>
<td>7,507,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>65,912,000</td>
<td>7,507,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>1,400,000</td>
<td>0</td>
<td>0</td>
<td>1,400,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>64,112,000</td>
<td>400,000</td>
<td>0</td>
<td>64,512,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>65,512,000</td>
<td>400,000</td>
<td>0</td>
<td>65,912,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ............................................. 10,185,000

For services and expenses of the administration program, including suballocation to the office of the inspector general:

- Personal service ............................................ 5,498,000
- Nonpersonal service ........................................ 2,743,000
- Fringe benefits ............................................. 1,725,000
- Indirect costs ................................................ 219,000

**REGULATION OF UTILITIES PROGRAM** ................................. 55,727,000

For personal service ............................................ 521,000
- Nonpersonal service ........................................ 693,000
- Fringe benefits ............................................. 165,000
- Indirect costs ................................................ 21,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>582,000</td>
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<tr>
<td>Indirect costs</td>
<td>75,000</td>
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<tr>
<td>Program account subtotal</td>
<td>2,963,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Electric Generating Intervenor Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of any municipality or other local parties</td>
<td>400,000</td>
</tr>
<tr>
<td>pursuant to section 164 of the public service law</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Public Service Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>30,610,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>9,440,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>9,689,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,225,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,964,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>65,912,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Other / Aid to Localities

3 Miscellaneous Special Revenue Fund - 339

4 Electric Generating Intervenor Account

5 By chapter 55, section 1, of the laws of 2002:

6 For services and expenses of any municipality or other local parties

7 pursuant to section 164 of the public service law .................

8 400,000 ......................................................... (re. $400,000)

9 By chapter 50, section 1, of the laws of 2001:

10 For services and expenses of any municipality or other local parties

11 pursuant to section 164 of the public service law .................

12 400,000 ......................................................... (re. $56,000)

13 By chapter 50, section 1, of the laws of 2000:

14 For services and expenses of any municipality or other local parties

15 pursuant to section 164 of the public service law .................

16 4,400,000 ...................................................... (re. $3,600,000)

17 By chapter 55, section 1, of the laws of 1999:

18 For services and expenses of any municipality or other local parties

19 pursuant to section 164 of the public service law .................

20 800,000 ......................................................... (re. $745,000)

21 By chapter 55, section 1, of the laws of 1998:

22 For services and expenses of any municipality or other local parties

23 pursuant to section 164 of the public service law .................

24 200,000 ......................................................... (re. $105,000)

25 By chapter 55, section 1, of the laws of 1997:

26 For services and expenses of any municipality or other local parties

27 pursuant to section 164 of the public service law .................

28 200,000 ......................................................... (re. $101,000)

29 Special Revenue Funds - Other / State Operations

30 Miscellaneous Special Revenue Fund - 339

31 Public Service Account

32 By chapter 50, section 1, of the laws of 2001, as amended by chapter 15,

33 section 1, of the laws of 2002:

34 Nonpersonal service ... 12,139,000 ...................... (re. $2,500,000)

35 Total reappropriations for state operations and aid to

36 localities .................................................. 7,507,000

37 =================

38
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,512,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>19,512,000</td>
<td>0</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>19,512,000</td>
<td>0</td>
<td>0</td>
<td>19,512,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>19,512,000</td>
<td>0</td>
<td>0</td>
<td>19,512,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

#### REGULATION OF RACING PROGRAM

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>8,773,000</td>
<td>1,212,000</td>
<td>2,215,000</td>
<td>12,200,000</td>
</tr>
</tbody>
</table>

#### REGULATION OF WAGERING PROGRAM

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>1,201,000</td>
<td>507,000</td>
<td>360,000</td>
<td>2,119,000</td>
</tr>
</tbody>
</table>

#### REGULATION OF INDIAN GAMING PROGRAM

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>3,298,000</td>
<td>764,000</td>
<td>141,000</td>
<td>5,193,000</td>
</tr>
</tbody>
</table>

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227

STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,512,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>19,512,000</td>
<td>0</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
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<th>Total</th>
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<tbody>
<tr>
<td>SR-Other</td>
<td>19,512,000</td>
<td>0</td>
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<td>19,512,000</td>
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<tr>
<td>All Funds</td>
<td>19,512,000</td>
<td>0</td>
<td>0</td>
<td>19,512,000</td>
</tr>
</tbody>
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### SCHEDULE

#### REGULATION OF RACING PROGRAM

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
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</thead>
<tbody>
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<td>1,212,000</td>
<td>2,215,000</td>
<td>12,200,000</td>
</tr>
</tbody>
</table>

#### REGULATION OF WAGERING PROGRAM

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>1,201,000</td>
<td>507,000</td>
<td>360,000</td>
<td>2,119,000</td>
</tr>
</tbody>
</table>

#### REGULATION OF INDIAN GAMING PROGRAM

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>3,298,000</td>
<td>764,000</td>
<td>141,000</td>
<td>5,193,000</td>
</tr>
</tbody>
</table>
1  Total new appropriations for state operations and aid to localities ........................................... 19,512,000
2
3
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General Fund - State and Local</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>Capital Projects Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>60,845,000</td>
<td>6,500,000</td>
<td>500,000</td>
<td>0</td>
<td>86,299,200</td>
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<tr>
<td>All Funds</td>
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<td>6,500,000</td>
<td>500,000</td>
<td>49,500,000</td>
<td>138,299,200</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,825,000</td>
<td>58,020,000</td>
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<td>60,845,000</td>
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<tr>
<td>SR-Federal</td>
<td>0</td>
<td>6,500,000</td>
<td>0</td>
<td>6,500,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>500,000</td>
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<td>0</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
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<td>64,520,000</td>
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<td>67,845,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>State Purposes Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>For services and expenses related to the administration of the office of science, technology and academic research</td>
</tr>
<tr>
<td>For additional funding of services and expenses related to the administration of the office of science, technology and academic research</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

**HIGH TECHNOLOGY PROGRAM**

<table>
<thead>
<tr>
<th>Science, Technology and Academic Research Account</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / Aid to Localities</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>For services and expenses related to the administration of the office of science, technology and academic research</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

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229

**OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH**

**STATE OPERATIONS AND AID TO LOCALITIES 2003-04**
For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ....................... 15,000,000

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require .................................. 1,500,000

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require .................................. 320,000

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ....................... 1,500,000

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ....................... 1,000,000
Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ................. 5,000,000

Matching grants to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2003. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require .................................. 5,000,000

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ........ 300,000

Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require .................. 400,000

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require .................. 500,000

Columbia university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require .................. 500,000

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require .................. 500,000
RPI semiconductor research corporation (SRC)
center for advanced interconnect systems
technologies (CAIST), including the pay-
ment of liabilities incurred prior to
April 1, 2003. No funds shall be expended
from this appropriation until the director
of the budget has approved a spending plan
submitted by the office of science, tech-
ology, and academic research in such de-
tail as the director of the budget may
require .................................. 500,000

--------------

RESEARCH DEVELOPMENT PROGRAM ......................... 24,500,000

--------------

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of pursuant to
chapter 624 of the laws of 1999:
Faculty development program ............... 7,500,000
For services and expenses of the James D.
Watson Investigator Program ................ 2,000,000
Incentive program in accordance with the
following:
For the science and technology law center
program .................................. 350,000
For additional expenses related to the
incentive program .......................... 4,650,000
Centers for advanced technology development
fund ..................................... 10,000,000

--------------

TRAINING AND BUSINESS ASSISTANCE PROGRAM ................. 8,000,000

--------------

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of state matching
funds for the federal manufacturing exten-
sion partnership program.
Notwithstanding any inconsistent provision
of law, the director of the budget may
suballocate up to the full amount of this
appropriation to any department, agency or
authority. No funds shall be expended
from this appropriation until the director
of the budget has approved a spending plan
submitted by the office of science, tech-
nology and academic research in such
detail as the director of the budget may
require .................................. 1,500,000

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Program account subtotal .................. 1,500,000

--------------

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account
OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1. Maintenance undistributed
2. For the grant period beginning on or before March 31, 2004:
3. Notwithstanding any inconsistent provision
4. of law, the director of the budget may
5. suballocate up to the full amount of this
6. appropriation to any department, agency or
7. authority.
8.
9. Nonpersonal service ......................... 1,000,000
10. ---------------
11. Program account subtotal ................... 1,000,000
12. ---------------
13.  
14. Special Revenue Funds - Federal / Aid to Localities
15. Federal Operating Grants Fund - 290
16. Manufacturing Extension Partnership Program Account
17. 
18. Maintenance undistributed
19. Notwithstanding any inconsistent provision
20. of law, the director of the budget may
21. suballocate up to the full amount of this
22. appropriation to any department, agency or
23. authority ................................. 5,500,000
24. ---------------
25. Program account subtotal ................. 5,500,000
26. ---------------
27.  
28. Total new appropriations for state operations and aid to
29. localities ............................................. 67,845,000
30.  
31.  
32.
OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

HIGH TECHNOLOGY PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2002:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ..

15,000,000 ....................................... (re. $15,000,000)

For services and expenses related to the following: college applied research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ..............

1,500,000 ......................................... (re. $1,500,000)

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ....................

320,000 ............................................. (re. $320,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ..............

1,500,000 ......................................... (re. $1,200,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ..............

1,000,000 ........................................... (re. $750,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ....

5,000,000 ........................................... (re. $5,000,000)

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...

300,000 ........................................... (re. $300,000)

Cornell university/NSF materials research science and engineering center, including the payment of liabilities incurred prior to April 1, 2002. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the
office of science, technology, and academic research in such detail as the director of the budget may require

800,000 ............................................. (re. $800,000)

Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 500,000 ........ (re. $500,000)

Columbia university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 500,000 ........ (re. $500,000)

RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require ... 500,000 ............ (re. $500,000)

By chapter 55, section 1, of the laws of 2001:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 14,000,000 ......................... (re. $1,000,000)

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...........

320,000 ............................................. (re. $320,000)

Buffalo technology transfer center at sisters hospital. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 500,000 ............ (re. $500,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ...........

5,000,000 ........................................ (re. $2,000,000)

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 300,000 ............. (re. $150,000)

University at Buffalo/Roswell park cancer institute. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 1,000,000 .......... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2000:

University at Buffalo/Roswell park cancer institute. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 1,000,000 .......... (re. $1,000,000)
OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

For services and expenses of a new Center for Advanced Technology Feasibility Study ... 250,000 ....................... (re. $200,000)
For services and expenses of the Millennium Technology Research Center. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ... 500,000 .... (re. $375,000)
For additional services and expenses of the Millennium Technology Research Center. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ............................. (re. $375,000)
For services and expenses of the Millennium Technology Center. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ................... (re. $375,000)
For services and expenses of RIT Center for Integrated Manufacturing Studies Outreach ... 150,000 ......................... (re. $41,000)
For services and expenses of Technology Transfer Grants ................
800,000 ............................................. (re. $800,000)
For services and expenses or for contracts with universities, colleges, municipalities, and/or not-for-profit agencies to be determined pursuant to a plan to be developed by the the director of the budget in consultation with the speaker of the assembly. The funds herein appropriated may be suballocated to any department, agency, or public authority ... 3,000,000 .... (re. $3,000,000)
For services and expenses, grants in aid, or for contracts with municipalities and/or not-for-profit agencies for biomedical research programs designed to attract and/or retain federal research grants pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate ..............
4,500,000 ......................................... (re. $2,700,000)

By chapter 55, section 1, of the laws of 1999, as transferred by chapter 55, section 1, of the laws of 2000:
For services and expenses of the University at Buffalo/Roswell Park Cancer Institute ... 1,000,000 ...................... (re. $320,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2002:
For services and expenses for high-speed Internet access to Clarkson University ... 170,000 .............................. (re. $170,000)

RESEARCH DEVELOPMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2002:
For services and expenses of pursuant to chapter 624 of the laws of 1999:
Faculty development program ... 7,500,000 .......... (re. $7,500,000)
Incentive program in accordance with the following:
For the science and technology law center program, including the payment of liabilities incurred prior to April 1, 2002 ............
350,000 ............................................. (re. $350,000)
For additional expenses related to the incentive program ..........
4,650,000 ......................................... (re. $4,650,000)
Centers for advanced technology development fund ..................
10,000,000 .......................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 53, section 4, of the laws of 2002:
For services and expenses of pursuant to chapter 624 of the laws of 1999:
For services and expenses of the James D.Watson Investigator Program...
2,000,000 ........................................... (re. $2,000,000)
OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

By chapter 55, section 1, of the laws of 2000:
For services and expenses pursuant to chapter 624 of the laws of 1999:
Faculty development program ... 7,500,000 ............ (re. $6,500,000)
Incentive program in accordance with the following:
For the science and technology law center program ............
350,000 ........................................................ (re. $200,000)
For additional expenses related to the incentive program ........
4,650,000 ........................................................ (re. $3,000,000)
Centers for advanced technology development fund ............
10,000,000 ........................................................ (re. $7,300,000)

TRAINING AND BUSINESS ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2002:
For services and expenses of state matching funds for the federal manufacturing extension partnership program.
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 1,500,000 .................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2000:
For financial assistance to the New York entrepreneurship program - small business development centers ......................
250,000 ........................................................ (re. $200,000)
For financial assistance to the New York entrepreneurship program ....
250,000 ........................................................ (re. $78,200)

By chapter 55, section 1, of the laws of 1999, as added by chapter 53, section 3, of the laws of 1999:
For services and expenses of higher education initiatives to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate. Funds appropriated herein may be suballocated to any department, agency or public authority ... 3,500,000 ............... (re. $3,200,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2002:
Maintenance undistributed
For the grant period beginning on or before March 31,2003:
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.
Nonpersonal service ... 1,000,000 ......................... (re. $500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Manufacturing Extension Partnership Program Account
OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

By chapter 55, section 1, of the laws of 2002:
Notwithstanding any inconsistent provision of law, the director of the
budget may suballocate up to the full amount of this appropriation
to any department, agency or authority .............................
5,500,000 .................................................................. (re. $2,000,000)

Total reappropriations for state operations and aid to
localities ............................................................... 88,799,200

========
OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 RESEARCH FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Biomedical Research Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2000:
8 For the purpose of biomedical research facilities, including the
9 reconstruction and expansion by the state university construction
10 fund of an academic incubator facility for use as a pharmaceutical
11 technology/manufacturing building under section 372-a of the educa-
12 tion law (00L100RF) ... 10,000,000 ................. (re. $2,000,000)
13
14 Rehabilitation of Research Facilities Purpose
15
16 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,
17 section 3, of the laws of 1999 and as amended by chapter 55, section
18 1, of the laws of 2000:
19 Rehabilitation of existing research and development facilities pursuant
20 to chapter 624 of the laws of 1999 (000299RR) ..................
21 7,500,000 .................................................. (re. $7,500,000)
22
23 Research Facilities Purpose
24
25 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,
26 section 3, of the laws of 1999 and as amended by chapter 55, section
27 1, of the laws of 2000:
28 Design, acquisition, construction, reconstruction, rehabilitation or
29 improvement of research and development facilities pursuant to chapter
30 624 of the laws of 1999 (000199RF) ............................
31 40,000,000 ................................................. (re. $40,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>318,327,000</td>
<td>0</td>
<td>0</td>
<td>318,327,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>582,000</td>
<td>0</td>
<td>0</td>
<td>582,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>38,024,000</td>
<td>0</td>
<td>0</td>
<td>38,024,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>76,905,000</td>
<td>0</td>
<td>0</td>
<td>76,905,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>433,838,000</td>
<td>0</td>
<td>0</td>
<td>433,838,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

- **ADMINISTRATION PROGRAM**
  - General Fund / State Operations
    - State Purposes Account - 003
      - Personal service: 4,921,000
      - Nonpersonal service: 415,000
    - Total: 5,336,000

- **AUDIT PROGRAM**
  - General Fund / State Operations
    - State Purposes Account - 003
      - Personal service: 87,878,000
      - Nonpersonal service: 16,783,000
    - Total: 104,661,000

- **BANKING SERVICES**
  - For services and expenses in connection with the purchase of banking services: 76,905,000

- **COUNSEL PROGRAM**
  - Total: 4,914,000
<table>
<thead>
<tr>
<th>Account</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>4,784,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>130,000</td>
</tr>
<tr>
<td>OFFICE OF CONCILIATION AND MEDIATION PROGRAM</td>
<td>2,208,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,111,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>97,000</td>
</tr>
<tr>
<td>REVENUE AND INFORMATION MANAGEMENT PROGRAM</td>
<td>141,137,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>61,253,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>47,309,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with the provision</td>
<td></td>
</tr>
<tr>
<td>of international fuel tax agreement processing and</td>
<td></td>
</tr>
<tr>
<td>accounting systems to other tax jurisdictions and for</td>
<td></td>
</tr>
<tr>
<td>program services and expenses associated with federal</td>
<td></td>
</tr>
<tr>
<td>transportation grants which fully reimburse the</td>
<td></td>
</tr>
<tr>
<td>department for such services and expenses</td>
<td>952,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>109,514,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>New York City Assessment Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration,</td>
<td></td>
</tr>
<tr>
<td>collection, and distribution of the New York city</td>
<td></td>
</tr>
<tr>
<td>personal income taxes</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>15,402,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>10,085,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,582,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>554,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>31,623,000</td>
</tr>
<tr>
<td>REVENUE SUPPORT PROGRAM</td>
<td>34,434,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>
1 Personal service ........................... 4,211,000
2 Nonpersonal service ........................ 30,223,000
3
4 TAX COMPLIANCE PROGRAM .............................. 35,348,000
5
6 General Fund / State Operations
7 State Purposes Account - 003
8
9 Personal service ........................... 29,656,000
10 Nonpersonal service ........................ 1,692,000
11
12 Program account subtotal ............... 31,348,000
13
14 Special Revenue Funds - Other / State Operations
15 Miscellaneous Special Revenue Fund - 339
16
17 For services and expenses related to the
18 administration and collection of outstanding
19 tax liabilities through the use of
20 contractual services, a portion of which
21 may be used to reimburse contractors on a
22 net basis ............................. 4,000,000
23
24 Program account subtotal ............... 4,000,000
25
26 TAX ENFORCEMENT PROGRAM ......................... 14,909,000
27
28 General Fund / State Operations
29 State Purposes Account - 003
30
31 Personal service ........................... 10,466,000
32 Nonpersonal service ........................ 3,861,000
33
34 Program account subtotal ............... 14,327,000
35
36 Special Revenue Funds - Federal / State Operations
37 Federal Operating Grants Fund - 290
38 Federal Equitable Sharing Agreement Account
39
40 Maintenance undistributed
41 For moneys to the department of taxation and
42 finance for federal equitable sharing
43 agreement to be used for law enforcement
44 purposes ............................... 500,000
45
46 Program account subtotal ............... 500,000
47
48 Special Revenue Funds - Federal / State Operations
49 Federal Operating Grants Fund - 290
50 Motor Fuel Tax Compliance Account
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

1 Maintenance undistributed
2 For services and expenses associated with a
   joint federal/state motor fuel tax project 82,000
3
4 Program account subtotal .................... 82,000
5
6
7 TAX POLICY AND ANALYSIS PROGRAM ......................... 2,111,000
8
9
10 General Fund / State Operations
11 State Purposes Account - 003
12
13 Personal service ................................. 2,088,000
14 Nonpersonal service ............................ 23,000
15
16 TAXPAYER SERVICES PROGRAM ......................... 9,474,000
17
18
19 General Fund / State Operations
20 State Purposes Account - 003
21
22 Personal service ................................. 7,099,000
23 Nonpersonal service ............................ 2,375,000
24
25 TREASURY MANAGEMENT PROGRAM ....................... 2,401,000
26
27
28 Special Revenue Funds - Other / State Operations
29 Miscellaneous Special Revenue Fund - 339
30 Investment Services Account
31
32 For services and expenses relating to the
33 performance of certain fiduciary responsi-
34 bilities on behalf of certain agencies, public
35 benefit corporations and public authorities.
36
37 Personal service ................................. 1,585,000
38 Nonpersonal service ............................ 215,000
39 Fringe benefits ................................. 539,000
40 Indirect costs ................................. 62,000
41
42 Total new appropriations for state operations and aid to
43 localities ........................................... 433,838,000
44
45
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local ..... 3,085,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ................. 3,085,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,085,000</td>
<td>0</td>
<td>0</td>
<td>3,085,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,085,000</td>
<td>0</td>
<td>0</td>
<td>3,085,000</td>
</tr>
</tbody>
</table>

SCHEDULE

**ADMINISTRATION PROGRAM** ........................................... 3,085,000

**General Fund / State Operations**
**State Purposes Account - 003**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,705,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>380,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities ........................................... 3,085,000
OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES   2003-04

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local ...... 34,568,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds ............... 246,400,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ......................... 280,968,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>34,568,000</td>
<td>0</td>
<td>0</td>
<td>34,568,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>246,400,000</td>
<td>0</td>
<td>0</td>
<td>246,400,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>280,968,000</td>
<td>0</td>
<td>0</td>
<td>280,968,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE FOR TECHNOLOGY PROGRAM ........................................ 280,968,000

General Fund / State Operations
State Purposes Account - 003

Personal service .................................................. 8,035,000
Nonpersonal service .............................................. 22,508,000

Maintenance undistributed
For services and expenses, including owned
or leased space, related to the consolidation of data center operations .......... 4,025,000

Program account subtotal .................. 34,568,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Entrepreneurial Technology Account

Maintenance undistributed
For services and expenses related to the development of new technologies for multi-agency systems and for statewide enterprise agreements ..................... 1,600,000

Program account subtotal .................. 1,600,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Office for Technology NYT Account

Maintenance undistributed
For services and expenses related to the development and operations of the New York
**OFFICE FOR TECHNOLOGY**

**STATE OPERATIONS AND AID TO LOCALITIES** 2003-04

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>intranet (NYeNet) and the state's telecommunications systems</td>
<td>111,800,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>State Data Center Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the consolidated data center.</td>
<td>98,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Human Services Telecommunications Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of central administration of the human services telecommunications network on behalf of the office of temporary and disability assistance, the office of children and family services, the department of labor, and the department of health</td>
<td>35,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>280,968,000</td>
</tr>
<tr>
<td>Fund Type</td>
<td>State Operations</td>
</tr>
<tr>
<td>--------------</td>
<td>------------------</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

New York State Canal System Development Fund ................. 2,000,000

All Funds .................................................... 2,000,000

New York State Canal System Development Fund - 075

CANAL DEVELOPMENT PROGRAM (CCP) .............................. 2,000,000

Canals and Waterways Purpose

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2003 (55010316) ................................. 2,000,000
2,000,000 ......................................... (re. $1,631,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>161,616,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>43,540,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,640,225,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>3,262,809,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>4,504,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>50,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,162,694,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>161,616,000</td>
<td>0</td>
<td>161,616,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>9,609,000</td>
<td>33,931,000</td>
<td>0</td>
<td>43,540,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>28,357,000</td>
<td>1,552,441,000</td>
<td>59,427,000</td>
<td>1,640,225,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>4,504,000</td>
<td>0</td>
<td>3,262,809,000</td>
<td>3,262,809,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>0</td>
<td>0</td>
<td>50,000,000</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>42,470,000</td>
<td>1,747,988,000</td>
<td>3,372,236,000</td>
<td>5,162,694,000</td>
</tr>
</tbody>
</table>

DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM ........ 489,800,000

Special Revenue Funds - Other / Aid to Localities
Dedicated Mass Transportation Trust Fund - 073

To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.

No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by
the commissioner of transportation and the
director of the budget in accordance with
the following:
To the metropolitan transportation authority
for the operating expenses of the New York
city transit authority, the Manhattan and
Bronx surface transit operating authority,
and the Staten Island rapid transit oper-
ating authority .......................... 416,300,000
To the metropolitan transportation authority
for the operating expenses of the Long
Island rail road company and the Metro-
North commuter railroad company which
include operating expenses for the New
York state portion of Harlem, Hudson, Port
Jervis, Pasckack, and New Haven commuter
railroad services regardless of whether
such services are provided directly or
pursuant to joint service agreements ..... 73,500,000

LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM ............ 13,483,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

For continuing comprehensive transportation
planning and coordinated support of trans-
it studies undertaken as part of the
unified work programs of participating
local planning or municipal agencies
pursuant to grant agreements approved by
the federal transit administration or the
federal highway administration:
For the grant period October 1, 2002 to
September 30, 2003:
Federal highway administration local plan-
ing program .......................... 10,566,000
Federal transit administration local plan-
ing program .......................... 2,917,000

MASS TRANSPORTATION ASSISTANCE PROGRAM ................. 45,000,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to the metropolitan transporta-
tion authority for the costs of the
reduced fare for school children program.
No expenditure shall be made hereunder
until a certificate of approval has been
issued by the director of the budget and a
copy of such certificate filed with the
state comptroller, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee. Moneys appropriated herein may
be made available at such times as deemed appropriate by the commissioner of trans-
portation and the director of the budget. 45,000,000

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM .... 896,652,000

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority ......................... 463,242,000
To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint service agreements ....................... 267,643,000
To Rockland county for a trans-Hudson bus service to be provided pursuant to a contract between Rockland county and Metro-North commuter railroad ........ 3,000,000
To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provisions of law ............................. 11,430,000
To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 15,969,000
To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services. 14,805,000
To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 5,411,000
To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract ...... 39,098,000
To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as
253

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 defined in section 1262 of the public
2 authorities law, eligible to receive oper-
3 ating assistance under the provisions of
4 section 18-b of the transportation law for
5 the operating expenses thereof in accord-
6 ance with a service and usage formula to
7 be established by the commissioner of
8 transportation with the approval of the
9 director of the budget ................... 11,297,000
10 For supplemental transportation operating
11 assistance to public transportation
12 systems eligible to receive assistance
13 from this account, to the extent available
14 and necessary for costs incurred in state
15 fiscal year 2003-04, in an amount to be
16 determined by the commissioner of trans-
17 portation subject to the approval of the
18 director of the budget. Amounts herein may
19 be made available for incentive payments
20 to public transportation systems which
21 achieve service or financial benchmarks
22 specified in an annual incentive plan to
23 be submitted by the commissioner of trans-
24 portation and approved by the director of
25 the budget. Notwithstanding any provisions
26 of section 18-b of the transportation law
27 or any other law, moneys appropriated
28 herein may be made available at such times
29 and upon such conditions as may be deemed
30 appropriate by the commissioner of trans-
31 portation and the director of the budget.. 4,400,000
32 Program account subtotal ................ 836,295,000
33 ----------------
34
35 Special Revenue Funds - Other / Aid to Localities
36 Mass Transportation Operating Assistance Fund - 313
37 Public Transportation Systems Operating Assistance
38 Account
39
40 Notwithstanding any inconsistent provision
41 of law, the following appropriations are
42 for payment of mass transportation operat-
43 ing assistance provided that payments from
44 this appropriation shall be made pursuant
45 to a financial plan approved by the direc-
46 tor of the budget.
47 To the Capital District transportation au-
48 thority for the operating expenses there-
49 of ............................................. 8,590,000
50 To the Central New York regional transporta-
51 tion authority for the operating expenses
52 thereof ......................................... 7,368,000
53 To the Rochester-Genesee regional transporta-
54 tion authority for the operating
55 expenses thereof ............................. 7,673,000
56 To the Niagara Frontier transportation au-
57 thority for the operating expenses there-
58 of ............................................. 17,414,000
59 To all other public transportation bus
60 systems serving primarily areas outside of
61 the metropolitan transportation commuter
62
district eligible to receive operating
assistance under the provisions of section
18-b of the transportation law for the
operating expenses thereof in accordance
with the service and usage formula to be
established by the commissioner of trans-
portation with the approval of the direc-
tor of the budget ...................... 17,312,000
For supplemental transportation operating
assistance to public transportation
systems eligible to receive assistance
from this account, to the extent available
and necessary for costs incurred in state
fiscal year 2003-04, in an amount to be
determined by the commissioner of trans-
portation subject to the approval of the
director of the budget. Amounts herein may
be made available for incentive payments
to public transportation systems which
achieve service or financial benchmarks
specified in an annual incentive plan to
be submitted by the commissioner of trans-
portation and approved by the director of
the budget. Notwithstanding any provisions
of section 18-b of the transportation law
or any other law, moneys appropriated
herein may be made available at such times
and upon such conditions as may be deemed
appropriate by the commissioner of trans-
portation and the director of the budget.. 2,000,000
--------------
Program account subtotal .............. 60,357,000
--------------
MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM ........ 224,005,000
--------------
General Fund / Aid to Localities
Local Assistance Account - 001
Notwithstanding any inconsistent provision
of law, the following appropriations are
for the payment of mass transportation
operating assistance pursuant to section
18-b of the transportation law. To the
metropolitan transportation authority for
the operating expenses of the New York
city transit authority, the Manhattan and
Bronx surface transit operating authority,
and the Staten Island rapid transit oper-
ating authority, provided, however, that
$10,000,000 may be paid to the metropol-
itan transportation authority on or after
April 1, 2004 but not later than May 10,
2004 ..................................... 12,277,000
To the metropolitan transportation authority
for the operating expenses of the Long
Island rail road company and the Metro-
North commuter railroad company which
include operating expenses for the New
York state portion of Harlem, Hudson, Port
Jervis, Pascack, and New Haven commuter
railroad services regardless of whether such services are provided directly or pursuant to joint service agreements ..... 20,516,000
To the Capital District transportation author-ty for the operating expenses there- of .................................................. 1,334,000
To the Central New York regional transporta- tion authority for the operating expenses thereof .................................................. 1,867,000
To the Rochester-Geneese regional transpor-tation authority for the operating expenses thereof .................................................. 2,557,000
To the Niagara Frontier transportation author-ty for the operating expenses thereof .................................................. 2,854,000
To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provision of law... 2,125,000
To the county of Westchester for the operat-ing expenses thereof incurred for the public transportation services, provided within the county directly or under contract .................................................. 2,241,000
To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services. 2,077,000
To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 759,000
To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract ...... 5,219,000
To all other public transportation systems serving primarily within the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transporta- tion law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ..... 1,585,000
To all other public transportation systems serving primarily outside the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transporta- tion law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ... 2,605,000
Program account subtotal .................. 58,016,000
Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS AND AID TO LOCALITIES  2003-04

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the metropolitan transportation authority for the operating expenses of the New York City transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority ....................... 146,395,000

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements ..... 8,736,000

To the city of New York for the operating expenses of the Staten Island ferry ..... 904,000

To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 954,000

To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services. 884,000

To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 323,000

To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract ...... 2,222,000

To eligible public transportation systems serving primarily within the metropolitan transportation commuter district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ...................... 675,000

Program account subtotal ............... 161,093,000

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.

To the Capital District transportation authority for the operating expenses thereof ........................................... 583,000
To the Central New York regional transportation authority for the operating expenses thereof ........................................... 796,000
To the Rochester-Genevese regional transportation authority for the operating expenses thereof ........................................... 1,114,000
To the Niagara Frontier transportation authority for the operating expenses thereof ........................................... 1,246,000
To all other public transportation bus systems serving areas outside of the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ........................ 1,157,000

Program account subtotal ............... 4,896,000

MASS TRANSPORTATION SPECIAL ASSISTANCE PROGRAM ........... 3,000,000

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of operating expenses for public transportation systems serving primarily outside the metropolitan transportation commuter district.

To the Capital District transportation authority for the operating expenses thereof ........................................... 407,000
To the Central New York regional transportation authority for the operating expenses thereof ........................................... 1,189,000
To the Rochester-Genevese regional transportation authority for the operating expenses thereof ........................................... 393,000
To the Niagara Frontier transportation authority for the operating expenses thereof ........................................... 75,000
To all other public transportation bus systems serving areas outside of the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section
18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget .................. 936,000

ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM ........ 55,600,000

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the metropolitan transportation authority for the operating expenses of the Long Island railroad company and the Metro North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements ..... 5,478,000

To the city of New York for the operating expenses of the Staten Island ferry ...... 754,000

To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 4,470,000

To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services. 14,901,000

To the county of Suffolk for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 1,962,000

To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract ...... 2,526,000

To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget .................. 4,499,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

1 To the Capital District transportation auth-  
2 ority for the operating expenses there-  
3 of ....................................... 9,353,000  
4 To the Central New York regional transporta-  
5 tion authority for the operating expenses  
6 thereof .................................. 4,967,000  
7 To the Rochester-Genesee regional transpor-  
8 tation authority for the operating  
9 expenses thereof .......................... 2,525,000  
10 To the Niagara Frontier transportation au-  
11 thority for the operating expenses there-  
12 of ....................................... 3,841,000  
13 To all other public transportation systems  
14 serving primarily outside of the metropol-  
15 itan commuter transportation district  
16 eligible to receive operating assistance  
17 under the provisions of section 18-b of  
18 the transportation law for the operating  
19 expenses thereof in accordance with a  
20 service and usage formula to be estab-  
21 lished by the commissioner of transporta-  
22 tion with the approval of the director of  
23 the budget .................................. 324,000  
24  
25 Program account subtotal ............... 55,600,000  
26  
27 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 33,705,000  
28  
29 Special Revenue Funds - Federal / State Operations  
30 Federal Operating Grants Fund - 290  
31 Federal Aviation Administration Planning Account  
32  
33 For the grant period October 1, 2002 to  
34 September 30, 2003:  
35  
36 Maintenance undistributed .................. 1,060,000  
37  
38 Program account subtotal ............... 1,060,000  
39  
40 Special Revenue Funds - Federal / State Operations  
41 Federal Operating Grants Fund - 290  
42 FTA Program Management Account  
43  
44 For the grant period October 1, 2002 to  
45 September 30, 2003:  
46  
47 Personal service ........................... 1,753,000  
48 Nonpersonal service ........................ 245,000  
49 Fringe benefits ............................ 738,000  
50  
51 Program account subtotal ............... 2,736,000  
52  
53 Special Revenue Funds - Federal / Aid to Localities  
54 Federal Operating Grants Fund - 290  
55 FTA Program Management Account  
56  
57 For the grant period October 1, 2002 to  
58 September 30, 2003:  
59  
60
### Maintenance undistributed
- **6,500,000**

### Program account subtotal
- **6,500,000**

### Special Revenue Funds - Federal / State Operations
- **Federal Operating Grants Fund - 290**
- **Motor Carrier Safety Account**

For the grant period October 1, 2002 to September 30, 2003:

- **Personal service**
  - **2,255,000**
- **Nonpersonal service**
  - **442,000**
- **Fringe benefits**
  - **950,000**
- **Maintenance undistributed**
  - **2,166,000**

Program account subtotal
- **5,813,000**

### Special Revenue Funds - Other / State Operations
- **Mass Transportation Operating Assistance Fund - 313**
- **Metropolitan Mass Transportation Operating Assistance Account**

For services and expenses related to the administration of the mass transportation assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

- **Personal service**
  - **2,061,000**
- **Contractual services**
  - **408,000**
- **Fringe benefits**
  - **781,000**

Program account subtotal
- **3,250,000**

### Special Revenue Funds - Other / State Operations
- **Mass Transportation Operating Assistance Fund - 313**
- **Public Transportation Systems Operating Assistance Account**
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,280,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>475,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>484,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,239,000</strong></td>
</tr>
</tbody>
</table>

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2002, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>347,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>172,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>138,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>657,000</strong></td>
</tr>
</tbody>
</table>

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2002, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>398,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>30,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>158,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>586,000</strong></td>
</tr>
</tbody>
</table>
For payment of expenses related to operation of Stewart and Republic airports.

Personal service ....................... 101,000
Nonpersonal service .................... 3,944,000
Fringe benefits .......................... 38,000

Program account subtotal ............... 4,083,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Transportation Regulation Account

Personal service ....................... 3,568,000
Nonpersonal service .................... 790,000
Fringe benefits .......................... 1,423,000
Maintenance undistributed ............... 1,000,000

Program account subtotal ............... 6,781,000

OPERATIONS PROGRAM .......................... 15,265,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DOT-Accident Damage Recovery Account

Personal service ....................... 517,000
Fringe benefits .......................... 207,000

Maintenance undistributed
For all services and expenses, including indirect costs, related to repair of damages to state highways caused by accidents ....................... 5,287,000

Program account subtotal ............... 6,011,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DOT Sign Shop Account

Maintenance undistributed
For services and expenses of the department of transportation related to the manufacture and sale of traffic devices to state agencies, public authorities and political subdivisions ....................... 250,000

Program account subtotal ............... 250,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Transportation Surplus Property Account
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Maintenance undistributed</td>
<td>4,500,000</td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses of the department of transportation</td>
<td>4,500,000</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>4,500,000</td>
</tr>
<tr>
<td>5</td>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Transportation Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For all services and expenses related to furnishing or providing centralized</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>reprographic services to or for state and local entities including public</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>authorities.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service</td>
<td>1,496,000</td>
</tr>
<tr>
<td>12</td>
<td>Nonpersonal service</td>
<td>2,411,000</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits</td>
<td>597,000</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>4,504,000</td>
</tr>
<tr>
<td>15</td>
<td>RURAL AND SMALL URBAN TRANSIT AID PROGRAM</td>
<td>13,948,000</td>
</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Rural and Small Urban Transit Aid Account</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For public mass transportation operating assistance and capital projects</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>and transit related technical support services or special studies undertaken</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>by participating localities or by the department of transportation on behalf</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>of localities through contractual arrangements with private carriers,</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>private nonprofit corporations or consultants, pursuant to a program</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>approved by the federal government:</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td>13,948,000</td>
</tr>
<tr>
<td>26</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>1,790,458,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1. INTERCITY RAIL PASSENGER SERVICE PROGRAM

   General Fund / Aid to Localities
   Local Assistance Account - 001

   By chapter 55, section 1, of the laws of 2002:
   For payment to the department of transportation for contractual agree-
   ments entered into with AMTRAK for rail passenger service pursuant
   to section 403-b of the federal rail passenger service act of 1970...
   820,000 .......................................................... (re. $820,000)

   By chapter 55, section 1, of the laws of 2000:
   For services and expenses:
   For services and expenses for the State University of New York at
   Stonybrook waste management institute to conduct a transportation
   infrastructure ash utilization study. Up to 5 percent of this appro-
   priation may be used for the administration of this study ..........
   195,500 .......................................................... (re. $150,000)
   For the provision of technical assistance as part of the New York
   Statewide Opportunities for Airport Revitalization ("NY SOARs")
   program, including but not limited to air services studies, market
   analysis, the preparation of applications and the coordination and
   facilitation of public-private partnerships and the pledge of commu-
   nity and/or local industry funding, to airports and communities
   where improved commercial air service is essential for the economic
   development of the community or communities and such commercial
   services are characterized by unreasonably high air fares and/or
   insufficient service for the application to and the participation in
   the federal low fare demonstration program established pursuant to
   Section 203 of Public Law 106-181 ... 1,000,000 ... (re. $1,000,000)

   By chapter 55, section 1, of the laws of 1999:
   For services and expenses:
   Related to the reconstruction of South Washington St. in East Roches-
   ter (State Highway 153) ... 275,000 ......................... (re. $275,000)
   For services and expenses related to a feasibility study to locate and
   design an intermodal (rail-to-truck) facility on Long Island,
   including but not limited to property located on the site of the
   former Pilgrim State Hospital ... 500,000 ............. (re. $130,000)
   For the Town of Carmel Hamlet Revitalization Program ............
   490,300 .......................................................... (re. $490,300)

2. LOCAL RAIL FREIGHT ASSISTANCE

   General Fund / Aid to Localities
   Local Assistance Account - 001

   By chapter 53, section 1, of the laws of 1984:
   For the costs, to the extent necessary, of operating assistance
   payments or capital reconstruction or rehabilitation of rail freight
   facilities pursuant to section 14-d of the transportation law ..... 
   3,675,000 .......................................................... (re. $62,000)

   By chapter 53, section 1, of the laws of 1983:
   For the costs, to the extent necessary, of operating assistance
   payments or capital reconstruction or rehabilitation of rail freight
   facilities pursuant to section 14-d of the transportation law ..... 
   3,675,000 .......................................................... (re. $7,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 2003-04

LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

Special Revenue Funds – Federal / Aid to Localities
Federal Operating Grants Fund – 290

By chapter 55, section 1, of the laws of 2002:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 2001 to September 30, 2002:
Federal highway administration local planning program ................ 10,566,000 ....................................... (re. $10,479,000)
Federal transit administration local planning program ................ 2,917,000 ......................................... (re. $2,917,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 2000 to September 30, 2001:
Federal highway administration local planning program ................ 10,566,000 ........................................ (re. $7,326,000)
Federal transit administration local planning program ................ 2,917,000 ......................................... (re. $2,789,000)

By chapter 55, section 1, of the laws of 2000:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 1999 to September 30, 1999:
Federal highway administration local planning program ................ 7,106,000 ......................................... (re. $2,372,000)
Federal transit administration local planning program ................ 2,717,000 ......................................... (re. $1,220,000)

By chapter 55, section 1, of the laws of 1999:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 1998 to September 30, 1998:
Federal highway administration local planning program ................ 7,106,000 ........................................... (re. $303,000)
Federal transit administration local planning program ................ 2,717,000 ........................................... (re. $707,000)

By chapter 55, section 1, of the laws of 1998:
For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
For the grant period October 1, 1997 to September 30, 1998:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

Federal highway administration local planning program ................ 7,106,000 ........................................... (re. $477,000)

Federal transit administration local planning program ............... 2,717,000 ........................................... (re. $292,000)

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

By chapter 55, section 1, of the laws of 2002:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state
fiscal year 2002-03, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of
the budget. Amounts herein may be made available for incentive pay-
ments to public transportation systems which achieve service or fi-
nancial benchmarks specified in an annual incentive plan to be sub-
mitted by the commissioner of transportation and approved by the
director of the budget. Notwithstanding any provisions of section
18-b of the transportation law or any other law, moneys appropriated
herein may be made available at such times and upon such conditions
as may be deemed appropriate by the commissioner of transportation
and the director of the budget ... 4,400,000 ...... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2000:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
within the metropolitan commuter transportation district when the
commissioner of transportation deems such audits necessary. Such
contracts may also include, but not be limited to recommendations to
achieve economies and efficiencies in the state transportation oper-
ating assistance program ... 100,000 ................. (re. $100,000)

By chapter 55, section 1, of the laws of 1999:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
within the metropolitan commuter transportation district when the
commissioner of transportation deems such audits necessary. Such
contracts may also include, but not be limited to recommendations to
achieve economies and efficiencies in the state transportation oper-
ating assistance program ... 100,000 ................. (re. $51,000)

By chapter 55, section 1, of the laws of 1998:
Notwithstanding any other provision of law, for contractual services
for the purpose of auditing and examining the accounts, books,
records, documents and papers of transportation operators receiving
mass transportation operating assistance payments serving primarily
within the metropolitan commuter transportation district when the
commissioner of transportation deems such audits necessary. Such
contracts may also include, but not be limited to recommendations to
achieve economies and efficiencies in the state transportation oper-
ating assistance program ... 100,000 ................. (re. $19,000)
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

By chapter 55, section 1, of the laws of 1997:
Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 100,000 .................................. (re. $11,000)

By chapter 55, section 1, of the laws of 2002:
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2002-03, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2000:
Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 50,000 .................. (re. $30,000)

By chapter 55, section 1, of the laws of 1999:
Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 50,000 .................. (re. $22,000)

MASS TRANSPORTATION OPERATING ASSISTANCE

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

By chapter 55, section 1, of the laws of 1999:
Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 50,000 .................. (re. $22,000)
By chapter 53, section 1, of the laws of 1994:

Notwithstanding any provision of law, for special mobility improvement projects related to transit enhancements within the metropolitan commuter transportation district as defined in section 1262 of the public authorities law.

Notwithstanding the provisions of section 18-b of the state transportation law or of any other general or special law, such projects may include capital costs associated with the construction, improvement, and acquisition of facilities, buses and other equipment which may enhance regional mobility, including but not limited to the cost of related engineering services and the acquisition of property.

Payments shall be made in accordance with rules and regulations prescribed by the commissioner subject to the approval by the director of the budget...

By chapter 53, section 1, of the laws of 1993, as added by chapter 61, section 1, of the laws of 1993:

Notwithstanding any provision of law, for special mobility improvement projects related to transit enhancements within the metropolitan public authorities law. No funds shall be allocated for such purposes until the commissioner of transportation, upon the approval of the director of the budget, promulgates rules and regulations establishing the maximum amount of assistance to be provided to each project, the information that must be provided by the entity requesting assistance, and criteria for providing assistance from this appropriation. Such criteria for receiving assistance shall include the amount of funds to be contributed by the entity requesting assistance, the contribution the project shall make in meeting other federal and state requirements, the cost effectiveness of the project, improvements to air quality, reductions in traffic congestion, and improvements to regional mobility including enhanced intermodal coordination. The commissioner of transportation shall submit a report annually on October 1 summarizing the status of any mobility improvement projects financed through this appropriation, which shall include but not be limited to information pertaining to the criteria for project selection established in the rules and regulations governing the program. Copies of the report shall be submitted to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee and the director of the budget.

Notwithstanding the provisions of section 18-b of the state transportation law or of any other general or special law, projects funded under this appropriation may include capital costs associated with the construction, improvement, and acquisition of facilities, buses and other equipment which may enhance regional mobility, including but not limited to the cost of related engineering services and the acquisition of property.

Payments pursuant to this appropriation shall be made according to rules and regulations prescribed by the commissioner subject to the approval by the director of the budget...

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

By chapter 55, section 1, of the laws of 1998:

For the grant period October 1, 1997 to September 30, 1998:

$245,000 ............................................. (re. $237,000)
By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002:
Maintenance undistributed ... 1,060,000 ............. (re. $1,060,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2000 to September 30, 2001:
Maintenance undistributed ... 1,060,000 ............. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000:
Maintenance undistributed ... 623,000 ................. (re. $234,000)

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998: ... .... 300,000 ............................................. (re. $65,000)

By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002: ... .... 2,618,000 ............................................. (re. $1,306,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2000 to September 30, 2001: ... .... 3,517,000 ............................................. (re. $1,204,000)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000: ... .... 2,380,000 ............................................. (re. $77,000)

By chapter 55, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999: ... .... 2,264,000 ............................................. (re. $164,000)

By chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002:
Maintenance undistributed ... 6,500,000 ............. (re. $6,500,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2000 to September 30, 2001:
Maintenance undistributed ... 5,900,000 ............. (re. $4,215,000)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000:
Maintenance undistributed ... 5,900,000 ............. (re. $1,213,000)

By chapter 55, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999:
Maintenance undistributed ... 5,900,000 ............. (re. $1,182,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Motor Carrier Safety Account

By chapter 1, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002: ...
5,699,000 ........................................... (re. $3,908,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For the grant period October 1, 2000 to September 30, 2001: ...
4,566,000 ........................................... (re. $1,969,000)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 1999: ...
4,061,000 ........................................... (re. $1,887,000)

By chapter 55, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1998: ...
3,561,000 ........................................... (re. $1,013,000)

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1997: ...
3,561,000 ........................................... (re. $1,287,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Urban Mass Transportation Act FTA Section 5310 Administration Account

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1997: ...
5,200,000 ........................................... (re. $1,551,000)

By chapter 55, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997: ...
836,000 ........................................... (re. $94,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Urban Mass Transportation Act Section 18 Account

By chapter 55, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997: ...
836,000 ........................................... (re. $93,000)

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998: ...
1,381,000 ........................................... (re. $1,381,000)

By chapter 55, section 1, of the laws of 1997:
For the grant period October 1, 1996 to September 30, 1997: ...
1,381,000 ........................................... (re. $223,000)

Special Revenue Funds - Other / State Operations
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account
By chapter 55, section 1, of the laws of 2002:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program. Contractual services ... 480,000 ...................... (re. $100,000)

By chapter 55, section 1, of the laws of 2001:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program. Contractual services ... 384,000 ......................... (re. $58,000)

By chapter 50, section 1, of the laws of 1995:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district in accordance with the following sub-schedule

... ..... sub-schedule

Contractual services ... 715,000 ..................... (re. $122,000)

Special Revenue Funds - Other / State Operations
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

By chapter 55, section 1, of the laws of 2002:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program. Contractual services ... 513,000 ..................... (re. $100,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

By chapter 55, section 1, of the laws of 2001:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 447,000 ....................... (re. $56,000)

By chapter 55, section 1, of the laws of 2002:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2002, relating to the implementation and administration of the heavy duty vehicle emissions inspection program ... 643,000 ................. (re. $381,000)

By chapter 55, section 1, of the laws of 2001:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2000, relating to the implementation and administration of the heavy duty vehicle emissions inspection program ... 613,000 ................ (re. $202,000)

By chapter 55, section 1, of the laws of 1999:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 1999, relating to the implementation and administration of the heavy duty vehicle emissions inspection program ... 998,000 ................ (re. $71,000)

By chapter 55, section 1, of the laws of 2002:
For payment of expenses related to operation of Stewart and Republic airports ... 4,083,000 ...................... (re. $2,915,000)

RURAL AND SMALL URBAN TRANSIT AID PROGRAM

By chapter 55, section 1, of the laws of 2002:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 2001 to September 30, 2002 ........... 13,948,000 ....................... (re. $13,908,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 2000 to September 30, 2001 ............. 12,713,000 ........................................ (re. $9,395,000)

By chapter 55, section 1, of the laws of 2000:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 1999 to September 30, 2000 ............. 11,845,000 ............................................. (re. $11,845,000)

By chapter 55, section 1, of the laws of 1999:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 1998 to September 30, 1999 ............. 10,280,000 ........................................ (re. $2,406,000)

By chapter 55, section 1, of the laws of 1998:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 1997 to September 30, 1998 ............. 8,200,000 .......................................... (re. $3,620,000)

By chapter 55, section 1, of the laws of 1997:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:
For the grant period October 1, 1996 to September 30, 1997 ............. 11,900,000 ........................................... (re. $2,690,000)

Total reappropriations for state operations and aid to localities .......................... 118,265,300

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By chapter 55, section 1, of the laws of 1997:
For Binghamton Regional Airport terminal renovation .................. 3,000,000 ............................................ (re. $48,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Dedicated Highway and Bridge Trust Fund ...................................... 1,565,809,000
Special Revenue Funds - Other .................................................. 59,427,000
Federal Capital Projects Fund .................................................... 1,697,000,000
Fiduciary Funds ............................................................................. 50,000,000

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All Funds ...................................................................................... 3,372,236,000

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AIRPORT OR AVIATION STATE PROGRAM (CCP) .............................. 8,000,000

Aviation Purpose

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2003.

Prior to requesting approval of a certificate of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230314) ... 8,000,000

ENGINEERING SERVICES PROGRAM (CCP) ..................................... 10,312,000

Preparation of Plans Purpose

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0330) .................................................. 10,312,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2003-04

SCHEDULE

Personal service ............................. 4,632,000
Nonpersonal service .......................... 3,730,000
Fringe benefits .............................. 1,950,000

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10,312,000

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FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ............... 1,697,000,000

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Federal Capital Projects Fund - 291

Federal Aid Highways Purpose

For the federal share of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation, the acquisition
of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any
successive legislation, payment of reimbursements to the dedicated highway and
bridge trust fund of the department of transportation, including but not
limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact state-
ments for transportation projects, the payment of liabilities incurred prior to
April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended
(17030320) ............................. 1,697,000,000

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MAINTENANCE FACILITIES (CCP) ................................. 31,000,000

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Dedicated Highway and Bridge Trust Fund - 072

Highway Maintenance Facilities Purpose

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilita-
tion of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance
purposes, and for the contract engineering services provided by private firms,
including the payment of liabilities incurred prior to April 1, 2003
(17250313) ............................. 10,700,000

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Equipment Management Facilities Purpose

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) ........... 18,100,000

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2003 (17D10330) ........... 2,200,000

MASS TRANSPORTATION (CCP) ....................................... 15,815,000

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund - 073

Omnibus and Transit Purpose

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170329) ............................ 15,815,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2003-04

1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) .................... 53,300,000

2 Dedicated Highway and Bridge Trust Fund - 072

3 Rail Service Preservation Purpose

4 Notwithstanding the provisions of section 89-b of the state finance law, for the
construction and improvement of passenger and rail freight projects including,
but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any railroad
capital facility and any capital
improvement used in connection herewith,
for contractual agreements entered into
for rail passenger service, and for the
acquisition of real property or
interests in real property required or
expected to be required therefore
(17150341) ................................ 20,000,000

5 Special Revenue Funds - Other

6 Dedicated Mass Transportation Trust Fund - 073

7 Non-MTA Capital Purpose

8 For the payment of the costs of mass
transportation capital projects and
facilities including replacement of
buses meeting federal standards for
replacement, related bus equipment and
the acquisition, design and
construction, including engineering and
consulting costs, of mass transit bus
garages or other mass transportation
projects and facilities approved by the
commissioner of transportation in a
program of projects. Such funding may be
part of a total project of which a
portion is federally funded but shall
not be used in substitution for the
required non-federal matching shares of
the federally-funded portion of the
project to which it is added. The moneys
hereby appropriated are to be made
available for projects undertaken by
mass transit systems other than those
mass transit operating agencies which
receive money from the metropolitan
transportation authority dedicated tax
fund (17360329) .......................... 14,000,000

9 For the payment of operating expenses for
public transportation systems eligible
to receive operating assistance under
the provisions of section 18-b of the
transportation law in accordance with
the schedule below (17020329) ............ 19,300,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2003-04

SCHEDULE

To the Capital District transportation authority for the operating expenses thereof .................................... 2,258,000
To the Central New York regional transportation authority for the operating expenses thereof ........................... 3,497,000
To the Rochester-Genesee regional transportation authority for the operating expenses thereof ......................... 1,639,000
To the Niagara Frontier Regional Transportation Authority for the operating expenses thereof ........................ 1,611,000
To all other public transportation bus systems serving primarily areas outside of the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ..................................... 1,827,000
To the city of New York for the operating expenses of the Staten Island ferry ........................... 941,000
To public transportation systems serving primarily within the metropolitan transportation commuter district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ............... 999,000
To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract; provided however, that two million of this appropriation shall be for expenses incurred for the Staten Island express bus service ........................ 3,332,000
To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract ............................. 1,410,000
To the county of Nassau or its subgrantees for the operating expenses thereof incurred for public transportation services ................................................. 1,308,000
To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .......... 478,000

Total of schedule ......................... 19,300,000

NEW YORK STATE AGENCY FUND (CCP) ......................... 50,000,000

Fiduciary Funds/Capital Projects

Highway Costs Improvement Accounts - 169

Non-Federal Aided Highway Purpose

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500322) ......................... 50,000,000

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ........ 1,506,809,000

Dedicated Highway and Bridge Trust Fund - 072

Non-Federal Aided Highway Purpose

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects
would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2003-2004 (17020322) ................. 303,000,000

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) .... 386,184,000

SCHEDULE

<table>
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<tr>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>47,600,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>41,391,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
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</tr>
<tr>
<td>For expenses of highway maintenance</td>
<td>87,193,000</td>
</tr>
<tr>
<td>For the costs of the contract services provided by private firms performing preventive maintenance</td>
<td>210,000,000</td>
</tr>
<tr>
<td>Available for maintenance undistributed</td>
<td>297,193,000</td>
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<tr>
<td></td>
<td>386,184,000</td>
</tr>
<tr>
<td>Preparation of Plans Purpose</td>
<td></td>
</tr>
<tr>
<td>For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2003-04

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) ............................... 515,500,000

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20330) ............................... 47,775,000

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30330) ............................... 14,984,000

Snow and Ice Control Purpose
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170103SN) .... 224,342,000

SCHEDULE

Personal service ........................... 142,438,000
Fringe benefits ............................. 56,638,000

Maintenance undistributed
For the expenses of control of snow and ice on state highways by state forces, for the payment of services and expenses of emergency aid control of snow and ice in municipalities pursuant to section 55 of the highway law, for expenses of control of snow and ice on state highways by municipalities, and for expenses of arterial maintenance agreements with cities ........................................ 25,266,000

224,342,000

Public Transportation Purpose
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight trans-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2003-04

SCHEDULE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service</td>
<td>4,306,000</td>
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<tr>
<td>Fringe benefits</td>
<td>1,718,000</td>
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<tr>
<td></td>
<td><strong>6,024,000</strong></td>
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Industrial Access Purpose

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic
development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060379) ....................... 9,000,000
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) .................. 2,530,000,000 ......................... (re. $70,363,000)

AIRPORT OR AVIATION PROGRAM (CCP)

By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983, in accordance with the
schedule set forth below. The moneys hereby appropriated are to be
made available for payment of state aid to municipal corporations
including payment of liabilities incurred prior to April 1, 1990.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval. Such certification shall report the
amount of the federally authorized level of financial assistance
(17239014) ... ..... 2,800,000 ................. (re. $105,000)

By chapter 54, section 1, of the laws of 1989, for:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law, and to the depart-
ment of transportation for the preparation of designs, plans, spec-
cifications and estimates, for the contract engineering services
provided by private firms, and for the acquisition, construction,
reconstruction, and improvement of airport or aviation capital
projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983, in accordance with the
schedule set forth below. The moneys hereby appropriated are to be
made available for payment of state aid to municipal corporations
including payment of liabilities incurred prior to April 1, 1989.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval and the amount of federally authorized
level of financial assistance (17238914) ... ..................... 4
2,800,000 ............................................ (re. $64,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter
262, section 1, of the laws of 1988:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law, and to the depart-
ment of transportation for the preparation of designs, plans, spec-
cifications and estimates, for the contract engineering services
provided by private firms, and for the acquisition, construction,
reconstruction, and improvement of airport or aviation capital
projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983, in accordance with the
schedule set forth below. The moneys hereby appropriated are to be
made available for payment of state aid to municipal corporations
including payment of liabilities incurred prior to April 1, 1988.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) ... .............................. 10,400,000 ........................................ (re. $790,000)

By chapter 54, section 1, of the laws of 1987:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) ... .............................. 3,900,000 .................... (re. $224,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168614) ... .............................. 5,100,000 ................. (re. $142,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart
airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities. Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance

17178414) ........................................ (re. 5313,000)

By chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1991:

For payment of the State's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport, including costs for real property acquisition or other expenses incidental thereto, pursuant to the transportation capital facilities development act of the laws of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law. The moneys hereby appropriated may be made available for payment of the state share to the Niagara frontier transportation authority, including payment of liabilities incurred prior to April one, nineteen hundred eighty-two, as defined in the transportation capital facilities development act.

No part of this appropriation shall be available for the purposes authorized herein until the commissioner of transportation shall certify to the director of the budget that both the federal and the local shares of the costs of improvements undertaken at Buffalo international airport have been approved and are available to finance the respective shares of the costs of such improvements. Within the amount appropriated herein, authorization is granted to the commissioner of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation (02184214) .......................... (re. $1,024,000)

10,200,000 ........................................ (re. $1,024,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law.

The amount hereby appropriated is in addition to and supplemental to
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

project schedule

<table>
<thead>
<tr>
<th>CAPITAL PROJECT</th>
<th>DATE</th>
<th>TOTAL COST</th>
<th>SHARE</th>
<th>NET PROJECT</th>
</tr>
</thead>
<tbody>
<tr>
<td>AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1991:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as author-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1. In accordance with section 14-h of the transportation law and for payment of
the state share of federally aided projects at Stewart and Republic
Airports, including payment of liabilities incurred prior to April
1, 1991, as defined in the transportation capital facilities develop-
ment act of 1967. The items shown in the project schedule below
shall be for projects with a common purpose and may be interchanged
without limitation subject to the approval of the director of the
division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval and the federally authorized level of
financial assistance.

No funds shall be allocated for projects at Stewart Airport that are
directly related to a private facility until the commissioner of
transportation enters into a written agreement, subject to the
approval of the director of the budget, with such private entity
providing that such entity is committed to locate its facilities at
Stewart airport and has arranged financing for the costs of
construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this
appropriation for infrastructure improvements or other development
purposes not directly related to a private facility until the
commissioner of transportation has provided the director of the
budget with the following projections to support any such allocation
of funds: (a) effect on Stewart airport net operating revenues; (b)
effect on new jobs for the state of New York; and (c) effect on net
revenues of amortization of state capital expenditures. It is
acknowledged that funds provided herein pursuant to the transporta-
tion capital facilities development act of 1967 are made available
by repealing a portion of an appropriation for the payment of the
state's share to the Niagara frontier transportation authority for
construction, reconstruction, and improvement of airport or aviation
capital projects at Buffalo international airport. It is the intent
of the legislature that the repeal of such funds appropriated to the
Niagara frontier transportation authority does not void the state's
commitment to provide alternative state share funding sources to the
authority to complete the airport or aviation capital projects at
Buffalo international airport as originally provided by chapter 54,
section 1, of the laws of 1982, as amended by chapter 54, section 3,
of the laws of 1988. It is further the intent of the legislature
that such alternative state share funding be provided to the author-
ity no later than March 31, 1993 (17439114) ...

11,800,000 .......................................... (re. $936,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Aviation Purpose

By chapter 55, section 1, of the laws of 2002:

For state aid to municipal corporations, private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2002. Prior
to requesting approval of a certificate of approval of availability
for moneys appropriated, the commissioner of transportation shall
certify that each airport or aviation project progressed under the

program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230214) ... 8,000,000 ......................... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2001, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17230114)
... ..... 6,000,000 ......................... (re. $4,031,000)

By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2000, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17230014)
... ..... 6,000,000 ......................... (re. $2,815,000)

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1999, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17239914)
... ..... 4,500,000 ......................... (re. $1,673,000)
By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) ... ..... 4,500,000 ............................. (re. $1,634,000)

By chapter 55, section 1, of the laws of 1997:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) ... ..... 4,500,000 ............................. (re. $1,083,000)

By chapter 54, section 1, of the laws of 1995:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the schedule set forth below.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. (17239514) ... 6,500,000 ............................. (re. $250,000)

By chapter 54, section 1, of the laws of 1993:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1993, in accordance with the schedule set forth below.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, has received federal approval and the federally authorized level of financial assistance (17239314) ... ..................... 4,000,000 ........................................... (re. $426,000)

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) ... 10,840,000 .............. (re. $8,652,000)

By chapter 54, section 1, of the laws of 1992:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) ... 12,300,000 ..................... (re. $687,000)

Regional Aviation Fund - RAF

Aviation Purpose

By chapter 55, section 1, of the laws of 1999:

For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RA9914) ... 17,500,000 ........... (re. $13,080,000)

For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) ............. 4,500,000 ........................................... (re. $4,500,000)

For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914) ............. 2,500,000 ........................................... (re. $1,132,000)
By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) ... 2,500,000 ................. (re. $2,500,000)

AVIATION (CCP)

Transportation Capital Facilities Bond Fund - 109

[Aviation Purpose] Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of twenty-one million five hundred forty thousand dollars ($21,540,000), or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) .... (re. $8,822,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1. CANALS AND WATERWAYS - BONDABLE (CCP)
2. Capital Projects Fund - Infrastructure Renewal (Bondable)
3. Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) .... 2,823,657 ...... (re. $159,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) .... 6,200,000 ...... (re. $326,000)

ENGINEERING SERVICES PROGRAM (CCP)

Engineering Services Fund - 380

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) .... 553,809,000 ..................................... (re. $412,561,000)
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) ............ 50,556,000 ....................................... (re. $29,174,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30230) ... 15,856,000 ........ (re. $9,437,000)

The appropriation made by chapter 55, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) .......... 570,947,000 ...................................... (re. $146,364,000)

The appropriation made by chapter 55, section 1, of the laws of 2001 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) ............ [50,042,000] 53,384,000 ....................................... (re. $486,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30130) ... [15,695,000] 16,378,000 .(re. $233,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) .......... 513,628,000 ...................................... (re. $53,744,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20030) ............ 51,892,000 ....................................... (re. $892,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30030) ... 16,684,000 ........ (re. $658,000)
By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) ...........

492,266,360 ........................................ (re. $23,719,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29930) ............

51,832,000 .......................................... (re. $133,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) ... .....................................

532,078,000 ...................................... (re. $45,040,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) ... .......

56,876,000 .......................................... (re. $680,000)

By chapter 55, section 1, of the laws of 1998, as amended and transferred by chapter 55, section 1, of the laws of 1999:

For the expenses of the department of transportation relating to the implementation and administration of the mobile source program (17CA9830) ... 3,500,000 ............................ (re. $273,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29730) ............

55,942,000 .......................................... (re. $68,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) ... .....................................

490,281,000 ...................................... (re. $20,361,000)
By chapter 55, section 1, of the laws of 1996:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630)...
... 471,758,000 ........................................ (re. $15,044,000)
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H29630) ...
... 56,150,000 ........................................ (re. $1,051,000)
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H39630) ...
... 16,425,000 ........................................ (re. $886,000)

By chapter 55, section 1, of the laws of 1996, as amended and transferred by chapter 55, section 1, of the laws of 1999:
For the expenses of the department of transportation relating to the implementation and administration of the mobile source program (17CA9630) ...
... 3,160,000 ........................................ (re. $131,000)

By chapter 54, section 1, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) ...
... 470,364,000 ........................................ (re. $25,108,000)
For capital project management, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29530) ...
... 30,952,000 .. (re. $2,101,000)
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H39530) ...
... 17,265,000 ..... (re. $1,500,000)

By chapter 54, section 1, of the laws of 1994:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) ...
... 530,329,000 ........................................ (re. $34,731,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) ...
... 500,923,000 ........................................ (re. $10,793,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) .................................................. 455,207,200 ...................................... (re. $24,452,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund - 339
New York Metropolitan Transportation Council Account

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0230) ............. 10,229,000 ....................................... (re. $8,427,000)

By chapter 55, section 1, of the laws of 2001:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0130) ............. 10,822,000 ........................................ (re. $4,840,000)

By chapter 55, section 1, of the laws of 2000:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0030) ............. 8,210,000 ......................................... (re. $3,295,000)

By chapter 55, section 1, of the laws of 1999:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY9930) ............. 8,031,000 ......................................... (re. $1,824,000)

By chapter 55, section 1, of the laws of 1998:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY9830) ............. 8,129,000 ......................................... (re. $2,212,000)

By chapter 55, section 1, of the laws of 1997:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY9730) ............. 8,038,000 ......................................... (re. $2,131,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 55, section 1, of the laws of 1996:
   For the continuing comprehensive transportation planning and coordi-
   nated support undertaken as part of the united work programs of
   participating local planning or municipal agreements in accordance
   with grant agreements approved by the federal transit administration
   or the federal highway administration (17NY9630) ... ..............
   10,691,000 .......................................................... (re. $315,000)

FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

Capital Projects Fund

Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1988:
   For the state share of highway projects to be reimbursed from the
   infrastructure renewal bond fund and pursuant to the provisions of
   that bond act (17028820) ... 56,000,000 ............ (re. $3,182,000)

By chapter 54, section 1, of the laws of 1987:
   For the state share of highway projects to be reimbursed from the
   infrastructure renewal bond fund and pursuant to the provisions of
   that bond act (17028720) ... 66,000,000 ............ (re. $1,169,000)

By chapter 54, section 1, of the laws of 1986:
   For the state share of highway projects to be reimbursed from the
   infrastructure renewal bond fund and pursuant to the provisions of
   that bond act (17428620) ... 66,000,000 ............ (re. $1,340,000)

By chapter 54, section 1, of the laws of 1985:
   For the state share of highway projects to be reimbursed from the
   infrastructure renewal bond fund and pursuant to the provisions of
   that bond act (17028520) .................. (re. $1,222,000)

By chapter 54, section 1, of the laws of 1984:
   For the state share of highway projects to be reimbursed from the
   infrastructure renewal bond fund and pursuant to the provisions of
   that bond act (17028420) .................. (re. $1,973,000)

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

Federal Capital Projects Fund - 291

Federal Aid Highways Purpose

By chapter 55, section 1, of the laws of 2002:
   For the federal share of state transportation projects including but
   not limited to construction, reconstruction, reconditioning and
   preservation, the acquisition of property, operating costs as
   provided for in the Transportation Equity Act for the 21st Century
   and any successive legislation, payment of reimbursements to the
   engineering services fund of the department of transportation,
   including but not limited to fringe benefits, and the contract
   services provided by private firms; personal services, nonpersonal
   services, for activities including but not limited to the
   preparation of designs, plans, specifications and estimates;
   construction management and supervision; and appraisals, surveys,
   testing, and environmental impact statements for transportation
   projects, the payment of liabilities incurred prior to April 1, 2002
   and any other such purposes as specified in section 89-b of the
   state finance law as amended (17030220) .........................
   1,491,000,000 ................................................ (re. $1,457,262,000)
By chapter 55, section 1, of the laws of 2001:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) ... 1,490,500,000 ........... (re. $922,016,000)

By chapter 55, section 1, of the laws of 2000:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) ... 1,490,500,000 ........... (re. $645,607,000)

By chapter 55, section 1, of the laws of 1999:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) ... 1,350,000,000 ........... (re. $251,805,000)

By chapter 55, section 1, of the laws of 1998:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) ... 1,300,000,000 ........... (re. $321,805,000)
management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) ... 1,200,000,000 ......... (re. $192,501,000)

By chapter 55, section 1, of the laws of 1997:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) ............ 1,200,000,000 ................................... (re. $196,418,000)

By chapter 55, section 1, of the laws of 1996:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) .................................. 1,200,000,000 ................................... (re. $177,324,000)

By chapter 54, section 1, of the laws of 1995:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) .................................. 1,098,000,000 ................................... (re. $321,449,000)
By chapter 54, section 1, of the laws of 1994:
For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) .......................................................... (re. $392,758,000)

By chapter 54, section 1, of the laws of 1993:
For the federal share of highway projects including the state thruway (17039320) ........................................ 1,020,100,000 ................ (re. $271,097,000)

By chapter 54, section 1, of the laws of 1992:
For the federal share of highway projects including the state thruway (17039220) ........................................ 972,100,000 ................ (re. $125,369,000)

By chapter 54, section 1, of the laws of 1991:
For the federal share of highway projects including the state thruway (17039120) ........................................ 840,000,000 ................ (re. $25,000,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Federal Capital Projects Fund - 291

Aviation Purpose

By chapter 55, section 1, of the laws of 2000:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2000, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520014) ........................................ 10,000,000 .......... (re. $10,000,000)
By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) ... 40,000,000 ............ (re. $8,886,000)

HIGHWAY FACILITIES (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of $37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) ... 36,926,559 ............ (re. $9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 ............ (re. $656,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:
For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) ................... (re. $30,608,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Fund
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:
For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) ... .......
22,673,000 ........................................ (re. $1,302,000)

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) ... .......
7,727,000 ......................................... (re. $3,827,000)

By chapter 54, section 1, of the laws of 1987:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) .... .......

92,000,000 ...................................................... (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) ........

8,700,000 ................................................. (re. $1,119,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) ... ..... 76,000,000 ................... (re. $429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) ... ........... ............................... (re. $325,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) ... ............

........................................................... (re. $315,000)

MAINTENANCE FACILITIES (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Highway Maintenance Facilities Purpose

HIGHWAY MAINTENANCE FACILITIES

By chapter 55, section 1, of the laws of 2002:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2002 (17250213)...
10,700,000 ................................................................ (re. $10,558,000)

By chapter 55, section 1, of the laws of 2001:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2001 (17250113)...
10,500,000 ........................................ (re. $4,995,000)

By chapter 55, section 1, of the laws of 2000:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2000 (17250013)...
10,500,000 ........................................ (re. $1,589,000)

By chapter 55, section 1, of the laws of 1999:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1999 (17259913)...
7,750,000 ......................................... (re. $2,824,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1998 (17259813)...
7,750,000 ......................................... (re. $239,000)
By chapter 55, section 1, of the laws of 1997:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1997 (17259713)...

By chapter 54, section 1, of the laws of 1994:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1994 (17259413)...

By chapter 55, section 1, of the laws of 2002:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) ........

By chapter 55, section 1, of the laws of 2001:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2001 (17260118) ........

By chapter 55, section 1, of the laws of 2000:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 2000 (17260018) ... 17,300,000 ................. (re. $1,812,000)

By chapter 55, section 1, of the laws of 1999:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1999 (17269918) ... 16,300,000 ................. (re. $2,138,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by...
private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) ... 16,300,000 ................... (re. $326,000)

By chapter 54, section 1, of the laws of 1993:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1993 (17269318) ................... 16,300,000 ................... (re. $326,000)

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2002 (17D10230) ......................... 2,200,000 ........................................... (re. $912,000)

MARINE PROJECTS (CCP)

By chapter 54, section 1, of the laws of 1986:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, the acquisition of right of way, and for the construction, reconstruction and improvement of Staten Island Ferry capital facilities pursuant to the provisions of article thirteen of the transportation law, in accordance with the schedule shown below (172286A1) ... 2,800,000 ................... (re. $469,000)

By chapter 54, section 1, of the laws of 1985:
For acquisition of right of way, construction, reconstruction and improvement of Staten Island Ferry capital facilities pursuant to the provisions of article thirteen of the transportation law, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the budget (173685A1) ... 2,800,000 ................... (re. $469,000)

MASS TRANSPORTATION (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Omnibus and Transit Purpose
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

By chapter 55, section 1, of the laws of 2002:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance.

By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001.

By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000.

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999.

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998.

By chapter 55, section 1, of the laws of 1997:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

1 By chapter 55, section 1, of the laws of 1996:
2 For state aid to municipal corporations for the preparation of
3 designs, plans, specifications and estimates, for the acquisition,
4 construction, reconstruction, and improvement of mass transportation
5 capital projects including the acquisition of real property and
6 liabilities incurred prior to April 1, 1996 (17179629) ... .......
7 12,200,000 ........................................ (re. $1,013,000)
8
9 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
10 section 1, of the laws of 1996:
11 For state aid to municipal corporations for the preparation of
12 designs, plans, specifications and estimates, for the acquisition,
13 construction, reconstruction, and improvement of mass transportation
14 capital projects including the acquisition of real property and
15 liabilities incurred prior to April 1, 1995 (17179529) ... .......
16 10,445,000 ....................................... (re. $10,333,000)
17
18 By chapter 54, section 1, of the laws of 1994:
19 For state aid to municipal corporations for the preparation of
20 designs, plans, specifications and estimates, for the acquisition,
21 construction, reconstruction, and improvement of mass transportation
22 capital projects including the acquisition of real property and
23 liabilities incurred prior to April 1, 1994 (17179429) ... .......
24 19,427,000 ....................................... (re. $10,106,000)
25
26 By chapter 54, section 1, of the laws of 1993:
27 For state aid to municipal corporations for the preparation of
28 designs, plans, specifications and estimates, for the acquisition,
29 construction, reconstruction, and improvement of mass transportation
30 capital projects including the acquisition of real property and
31 liabilities incurred prior to April 1, 1993 (17179329) ... .......
32 11,052,000 ........................................ (re. $4,824,000)
33
34 By chapter 54, section 1, of the laws of 1992:
35 For state aid to municipal corporations for the preparation of
36 designs, plans, specifications and estimates, for the acquisition,
37 construction, reconstruction, and improvement of mass transportation
38 capital projects including the acquisition of real property and
39 liabilities incurred prior to April 1, 1992 (17179229) ... .......
40 11,882,000 ........................................ (re. $2,911,000)
41
42 By chapter 54, section 1, of the laws of 1991:
43 For state aid to the Niagara Frontier Transportation Authority for the
44 preparation of designs, plans, specifications and estimates, for the
45 acquisition, construction, reconstruction and improvement of mass
46 transportation capital projects including the acquisition of real
47 property and liabilities (17189129) ... 1,840,000 ... (re. $154,000)
48
49 By chapter 54, section 1, of the laws of 1986:
50 For state aid to municipal corporations for the preparation of
51 designs, plans, specifications and estimates, for the acquisition,
52 construction, reconstruction, and improvement of mass transportation
53 capital projects notwithstanding any inconsistent provisions of law,
54 including the acquisition of real property and liabilities incurred
55 prior to April one, nineteen hundred eighty-six (17428629) ... ....
56 9,700,000 ........................................... (re. $1,152,000)
By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:

The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule:

(01395012) .................................. (re. $2,036,000)

The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund - 073

Non-MTA Capital Purpose

By chapter 55, section 1, of the laws of 2002:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360229) ............ 14,000,000 ....................................... (re. $14,000,000)

By chapter 55, section 1, of the laws of 2001:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360129) .........................

12,000,000 ....................................... (re. $12,000,000)

By chapter 55, section 1, of the laws of 2000:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360029) .........................

12,000,000 ........................................ (re. $11,160,000)

By chapter 55, section 1, of the laws of 1999:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369929) .........................

12,000,000 ........................................ (re. $8,615,000)

By chapter 55, section 1, of the laws of 1998:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369829) .........................

10,000,000 ........................................ (re. $5,858,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

By chapter 55, section 1, of the laws of 1997:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369729) ...
10,000,000 ...

By chapter 55, section 1, of the laws of 1996:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369629) ...
10,000,000 ...

Dedicated Highway and Bridge Trust Fund - 072
Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1995:
For payment of the state share of high speed conventional rail projects. The moneys hereby appropriated shall be used for the state share of costs of any program aspect including, but not limited to, reimbursements to the engineering services fund, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17429512) ...
10,000,000 ...

Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 2002:
For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150241) ...
20,000,000 ...

(re. $20,000,000)
By chapter 55, section 1, of the laws of 2001:
For the construction and improvement of passenger and rail freight
projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150141) ... 10,000,000 .................... (re. $191,000)

By chapter 55, section 1, of the laws of 2000:
For the construction and improvement of passenger and rail freight
projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) ... 10,000,000 ................... (re. $8,740,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule.

Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) ...
13,000,000 ........................................... (re. $13,000,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cross Harbor Float Bridge</td>
<td>3,000</td>
</tr>
<tr>
<td>Statewide Rail Freight Facilities</td>
<td>10,000</td>
</tr>
<tr>
<td>Total</td>
<td>13,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 369, section 3, of the laws of 1979, as amended by chapter 314, section 17, of the laws of 1981, for:
The commencement of rail and rapid transit projects prior to enactment of the energy conservation through improved transportation bond act of nineteen hundred seventy-nine including the cost of preparation of plans, specifications and estimates, the carrying out of studies and demonstration projects and for the acquisition, construction,
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - RE Appropriations 2003-04

reconstruction and improvement of rail and rapid transit facilities, including the acquisition of property and equipment and including all costs incidental thereto (01394912) ... ........ (re. $51,000)

Federal Capital Projects Fund - 291

Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 1996:

For payment of the federal share of high speed conventional rail projects. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, reimbursements to the engineering services fund, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419512) ...

... ..... 10,000,000 ......................... (re. $1,043,000)

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) ...

... 20,000,000 ......................... (re. $12,526,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars ($50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ...

... ................ (re. $7,316,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewable (Bondable)

Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

1    capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1990 (17199040) ............
1,840,000 .................................................. (re. $113,000)

By chapter 54, section 1, of the laws of 1988:
For payment to the department of transportation pursuant to the
provisions of the rebuild New York through transportation infras-
structure renewal bond act of 1983, for state aid to municipal corpo-
rations for the preparation of designs, plans, specifications and
estimates, for the acquisition, construction, reconstruction and
improvement of mass transportation capital projects including the
acquisition of real property and liabilities incurred prior to April
1, 1988, in accordance with the schedule shown below. The items
shown in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each project progressed under the
program listed in the schedule below has received federal approval
and the federally authorized level of financial assistance
(17198840) ... ..... 10,045,000 ............................ (re. $963,000)

For payment of the state share of the costs of acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection therewith, for the acquisition of real property or inter-
ests in real property required or expected to be required therefore,
pursuant to the rebuild New York through Transportation Infrastruc-
ture Renewal Bond Act of 1983 notwithstanding any inconsistent
provisions of law and pursuant to the provisions of section 14-d of
the transportation law, as the commissioner of transportation may
elect for the purpose of improving freight clearances over the
Hudson Line, between Selkirk Yard and the Village of Tarrytown,
including costs incurred prior to April 1, 1988 (17298841) ........
3,500,000 .................................................. (re. $312,000)

By chapter 54, section 1, of the laws of 1986:
For payment to the department of transportation pursuant to the
provisions of the rebuild New York through transportation infras-
structure renewal bond act of 1983, for state aid to municipal corpo-
rations for the preparation of designs, plans, specifications and
estimates, for the acquisition, construction, reconstruction and
improvement of mass transportation capital projects including the
acquisition of real property and liabilities incurred prior to April
one, nineteen hundred eighty-six, in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each omnibus project progressed under the program list-
ed in the schedule below has received federal approval and the
federally authorized level of financial assistance (17198640)
... ..... 5,800,000 ................................... (re. $409,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
section 3, of the laws of 1986:
For payment to the department of transportation pursuant to the
provisions of the rebuild New York through transportation infras-
structure renewal bond act of 1983, notwithstanding any inconsistent
provisions of law: (1) on behalf of the Niagara Frontier Transporta-
tion Authority to the extent needed to match federal funds to
finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule.

No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) ... ..................... (re. $930,000)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:
For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) ... 1,390,000 ....................... (re. $144,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:
For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) ... .... (re. $9,264,000)

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:
For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the
rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) .................. (re. $178,000)

MULTI-MODAL (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17M100MR) .........................
150,000,000 ............................. (re. $128,285,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Capital Projects Fund

Railroad Crossing Alteration Purpose

By chapter 54, section 2, of the laws of 1990:
For payment as an advance by the state of the municipalities' share of the cost of the non-federal shares of the reconstruction or removal of existing highway railroad grade crossings or grade separation structures, pursuant to the provisions of section 91 of the railroad law, in the Town of Cochecton, Sullivan County (17K49026) ... ....
150,000 ................................. (re. $36,000)

By chapter 54, section 2, of the laws of 1986:
For payment as an advance by the state of the municipalities' share of the cost of the non-federal shares of the reconstruction or removal of existing highway railroad grade crossings or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule shown below. Projects funded from the appropriations may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.

Prior to requesting approval of certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation is hereby required to enter into a formal agreement or agreements for specific projects with officials of the local municipalities to insure repayment to the state for the following advances.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17158626) ... .... 500,000 .......................... (re. $214,000)

By chapter 54, section 2, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:
For payment as an advance by the state of the municipalities' share of the cost of the non-federal shares of the acquisition of property, and the reconstruction or removal of existing highway-railroad grade crossings or grade separation structures, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-
five, pursuant to the provisions of section ninety-one of the rail- 
road law, and in accordance with the schedule shown below. Prior to 
requesting approval of a certificate of approval of availability for 
the moneys hereby appropriated, the commissioner of transportation 
is hereby required to enter into a formal agreement or agreements 
for specific projects with officials of the local municipalities to 
insure repayment to the state for the following advances. 
The items shown in the project schedule below shall be for projects 
with a common purpose and may be interchanged without limitation or 
certification subject to the approval of the director of the divi- 
sion of the budget (17228526) ... ..... 540,000 .... (re. $81,000) 

Dedicated Highway and Bridge Trust Fund - 072 
Railroad Crossing Alteration Purpose 
By chapter 54, section 1, of the laws of 1988:
For payment of the state share of the cost of the reconstruction or 
removal of existing highway-railway grade crossing or grade sepa- 
ration structures, pursuant to the provisions of section 91 of the 
railroad law, and in accordance with the schedule below (17108826) 
... ..... 1,700,000 ......................... (re. $443,000) 

By chapter 54, section 1, of the laws of 1986:
For payment of the state share of the cost of the reconstruction or 
removal of existing highway-railway grade crossing or grade sepa- 
ration structures, pursuant to the provisions of section ninety-one 
of the railroad law, and in accordance with the schedule below. 
Project costs funded from this appropriation may include, but shall 
not be limited to, preliminary planning and feasibility studies; 
survey and design; acquisition of property; reconstruction and 
removal; materials testing; the contract engineering services 
provided by private firms; and the payment of liabilities incurred 
prior to April one, nineteen hundred eighty-six. 
Prior to requesting approval of a certificate of approval of avail- 
ability for the moneys hereby appropriated, the commissioner of 
transportation shall certify that he has applied for and made 
reasonable efforts to secure federal assistance for each project 
authorized herein. Any such federal assistance received shall be 
used to reduce the total project cost prior to the calculation of 
the state and local shares in accordance with section ninety-one of 
the railroad law. 
The items shown in the project schedule below shall be for projects 
with a common purpose and may be interchanged without limitation 
subject to the approval of the director of the division of the budget 
(17108626) ... ..... 2,500,000 ............... (re. $1,125,000) 

NEW YORK STATE AGENCY FUND (CCP) 
Fiduciary Funds/Capital Projects 
Border Crossing Studies and Activities Accounts - 169 
Highway Facilities Purpose 
By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of 
transportation on behalf of entities other than state departments or 
agencies pursuant to the highway law or transportation law for 
border crossing studies and activities (17500211) ............... 
2,000,000 ......................... (re. $2,000,000)
Fiduciary Funds / Capital Projects
Highway Costs Improvement Accounts - 169

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500222) ... 50,000,000 .................. (re. $50,000,000)

By chapter 55, section 1, of the laws of 2001:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500122) ... 50,000,000 .................. (re. $38,488,000)

By chapter 55, section 1, of the laws of 2000:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500022) ... 50,000,000 .................. (re. $25,978,000)

By chapter 55, section 1, of the laws of 1999:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17509922) ... 50,000,000 .................. (re. $19,934,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Dedicated Highway and Bridge Trust Fund - 072

By chapter 55, section 1, of the laws of 2002:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2002-2003 (17020222) .........

982,221,000 .................................. (re. $962,603,000)
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040222) .............. 386,184,000 ..................................... (re. $324,247,000)

SCHEDULE

Personal service ......................... 47,600,000
Nonpersonal service ....................... 41,391,000
Maintenance undistributed
For expenses of highway maintenance ....... 87,193,000
For the costs of the contract services provided by private firms performing preventive maintenance ...................... 210,000,000
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Available for maintenance undistributed .... 297,193,000
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386,184,000

The appropriation made by chapter 55, section 1, of the laws of 2001 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2001-2002 (17020122) .............. [1,014,184,000] 1,069,754,000 ........................ (re. $414,652,000)
The appropriation made by chapter 55, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

[The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget] (17040122) .............

[386,434,000] 330,864,000 ........................ (re. $91,686,000)

[SCHEDULE]

Personal service ......................... 45,876,000
Nonpersonal service ...................... 38,761,000

Maintenance undistributed

For expenses of highway maintenance ........ 91,797,000
For the costs of the contract services provided by private firms performing preventive maintenance ........ 210,000,000

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Available for maintenance undistributed .... 301,797,000
---------
386,434,000

The appropriation made by chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2000-2001 (17020022) .........................

[899,704,000] 943,841,000 ......................... (re. $149,228,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby amended and reappropriated to read:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms[.]

[The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget] (17040022) .............

[372,434,000] 328,297,000 ......................... (re. $30,739,000)

[SCHEDULE]

Personal service .................................... 41,567,000
Nonpersonal service ......................... 40,000,000
Maintenance undistributed
For expenses of highway maintenance .......... 95,867,000
For the costs of the contract services provided by private firms performing preventive maintenance .................... 195,000,000
Available for maintenance undistributed...

290,867,000
----------------
372,434,000

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1999-2000 (17029922) ......................... (re. $156,650,000)
The appropriation made by chapter 55, section 1, of the laws of 1999 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property (17039922) .....

[120,000,000] 151,332,000 ....................... (re. $1,000)

By chapter 55, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms[.]

[The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget] (17049922) ..

[378,150,000] 346,818,000 ....................... (re. $11,232,000)

[SCHEDULE]

Personal service ......................... 41,709,000
Nonpersonal service ...................... 38,388,000

Maintenance undistributed
For expenses of highway maintenance .......... 88,053,000
For the costs of the contract services provided by private firms performing preventive maintenance .................. 210,000,000
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Available for maintenance undistributed .... 298,053,000
----------
378,150,000
----------]

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-

[378,150,000] 346,818,000 ....................... (re. $11,232,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

The appropriation made by chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17029822) ........................................ (re. $95,569,000)

The appropriation made by chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17029822) ........................................ (re. $95,569,000)

By chapter 55, section 1, of the laws of 1999, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. 62
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget ............ (17049722) ... ... 283,817,000 .................. (re. $8,843,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) ... .... 779,430,000 ........................................ (re. $11,987,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1996, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049622) ... ......................... 256,099,000 ........................................ (re. $1,271,000)

The appropriation made by chapter 54, section 1, of the laws of 1995 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1995-96 (17029522) ................................. \([845,544,000] 880,323,000 \) .................. (re. $35,115,000)

The appropriation made by chapter 54, section 1, of the laws of 1995, is hereby amended and reappropriated to read:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1995, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049522) ................................. \([845,544,000] 880,323,000 \) .................. (re. $35,115,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1994-95 (17029422) .... .......................... \[1,095,524,000 \] .................. (re. $240,695,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1993-94 (17029322) ... .......................... \[1,095,524,000 \] .................. (re. $240,695,000)
aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) ... ........................... 1,042,787,000 ................................... (re. $6,134,000)

By chapter 54, section 1, of the laws of 1992:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) ... ........................... 208,855,000 ................................... (re. $42,662,000)

By chapter 55, section 1, of the laws of 2002:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by
the department of transportation except that the repayment may occur
over a period of up to 10 years when total project costs exceed
$1,000,000. All projects must be approved by the director of the
budget prior to the obligation of the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing
assistance from the moneys so appropriated and including standards
for receiving of assistance including but not limited to the number
of jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic
development for at least 40 percent of the total cost of the
industrial access project and related economic development and the
industrial access portion of such project's cost is greater than
$2,000,000 (17060279) ... 9,000,000 ............... (re. $9,000,000)
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the
acquisition of property and the payment of liabilities incurred
prior to April 1, 2002. For the payment of reimbursements to the
engineering services fund for the cost of the contract services
provided by private firms, including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects. No funds shall be allocated for such purposes until the
commissioner of transportation enters into an agreement subject to
the approval of the director of the budget with any public or
private entity for the repayment of 40 percent of each project's
costs disbursed from such funds. Such agreement shall require
repayment within 5 years of the date of acceptance of the project by
the department of transportation except that the repayment may occur
over a period of up to 10 years when total project costs exceed
$1,000,000. All projects must be approved by the director of the
budget prior to the obligation of the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing
assistance from the moneys so appropriated and including standards
for receiving of assistance including but not limited to the number
of jobs created or maintained by the transportation improvement.
For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their
designee.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic
development for at least 40 percent of the total cost of the
industrial access project and related economic development and the
industrial access portion of such project's cost is greater than
$2,000,000 (17070279) ... 6,000,000 ............... (re. $6,000,000)
By chapter 55, section 1, of the laws of 2000:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acquis-
tion of property and the payment of liabilities incurred prior to
April 1, 2000. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17060079) ... 15,000,000 ....................... (re. $12,625,000)
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acquis-
tion of property and the payment of liabilities incurred prior to
April 1, 2000. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000.

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000.

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.
designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17079979) ... 10,000,000 ......................... (re. $9,525,000)

By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069879) ... 5,000,000 ......................... (re. $680,000)

By chapter 55, section 1, of the laws of 1997:
For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1997. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069779) ... 5,000,000 ......................... (re. $151,000)

By chapter 55, section 1, of the laws of 1996:
For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1996. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

project by the department of transportation except that the repay-
ment may occur over a period of up to 10 years when total project
costs exceed $1,000,000. All projects must be approved by the direc-
tor of the budget prior to the obligation of the moneys so appropri-
ated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17069679) ... 5,000,000 .................................. (re. $513,000)

By chapter 54, section 1, of the laws of 1995:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and the payment of liabilities incurred prior to April 1, 1995. For
the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects. No funds shall be allocated for such
purposes until the commissioner of transportation enters into an
agreement subject to the approval of the director of the budget with
any public or private entity for the repayment of 40 percent of each
project's costs disbursed from such funds. Such agreement shall
require repayments within 5 years of the date of acceptance of the
project by the department of transportation except that the repay-
ment may occur over a period of up to 10 years when total project
costs exceed $1,000,000. All projects must be approved by the direc-
tor of the budget prior to the obligation of the moneys so appropri-
ated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17069579) ... 5,000,000 .................................. (re. $350,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

By chapter 54, section 1, of the laws of 1994:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and the payment of liabilities incurred prior to April 1, 1994. For
the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17069479) ... 5,000,000 .. (re. $1,266,000)

By chapter 54, section 1, of the laws of 1993:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and payment of liabilities incurred prior to April 1, 1993. For the
purposes of this appropriation, industrial access shall also include
improvements that would benefit the agricultural industry. No funds
shall be allocated for such purposes until the commissioner of
transportation enters into an agreement subject to the approval of
the director of the budget with any public or private entity for the
repayment of 40 percent of the cost of such project within 5 years
of the date of acceptance of the project by the department of trans-
portation except that the repayment may occur over a period of up to
10 years when total project costs exceed $1.0 million. All funds
shall be repaid to the credit of the dedicated highway and bridge
trust fund. All projects must be approved by the director of the
budget prior to the obligation of any funds from this appropriation.
The moneys hereby appropriated shall be made available pursuant to
rules and regulations promulgated by the commissioner of transporta-
tion establishing the maximum amount of assistance to be provided
for each project and the information that must be provided by the
entity requesting assistance, establishing criteria for providing
assistance from this appropriation and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement. For
the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17059379) ... 5,000,000 ..... (re. $25,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
section 3, of the laws of 1993:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and payment of liabilities incurred prior to April 1, 1992. For the
purposes of this appropriation, industrial access shall also include
improvements that would benefit the agricultural industry. No funds
shall be allocated for such purposes until the commissioner of
transportation enters into an agreement subject to the approval of
the director of the budget with any public or private entity for the
repayment of 40 percent of the cost of such project within 5 years
of the date of acceptance of the project by the department of trans-
portation except that the repayment may occur over a period of up to
10 years when total project costs exceeds $1.0 million. For
disbursements prior to April 1, 1993, all funds shall be repaid to
the credit of the capital projects fund. For disbursements on or
after April 1, 1993, all funds repaid shall be deposited in the
Dedicated Highway and Bridge Trust Fund. All projects must be
approved by the director of the budget prior to the obligation of
any funds from this appropriation.
The moneys hereby appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from this appropriation and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17249279) ... 3,400,000 .... (re. $139,000) By chapter 54, section 1, of the laws of 1990: For the construction or improvement of highway, bridge, and Stewart Airport facilities related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1990 (17249079) ... ......................... 5,000,000 ....................... (re. $302,000) By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990: The sum of $5,000,000 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and construction or improvement of highway, bridge and Stewart Airport facilities related to industrial access, including the payment of liabilities incurred prior to April 1, 1988 (17A38879) ... .... 5,000,000 ..................... (re. $299,000) By chapter 54, section 1, of the laws of 1987, as amended by chapter 295, part A, section 1, of the laws of 2001: The sum of five million dollars ($5,000,000) is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and construction of highway and bridge projects related to industrial access, including the payment of liabilities incurred prior to April 1, 1987. For the purposes of this appropriation, industrial access shall also include improvements that would benefit the agricultural industry. No funds shall be allocated for such purposes until the commissioner enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of forty percent of the cost of such project within five years of the date of acceptance of the project by the department of transportation. All funds shall be repaid to the credit of the capital projects fund. All projects must be approved by the director of the budget prior to the obligation of any funds from this appropriation. The moneys hereby appropriated shall be made available pursuant to rules and regulations promulgated pursuant to the state administrative procedure act by the commissioner of transportation with the assistance of the commissioner of economic development and in consultation with the department of economic development. Such rules and regulations shall establish the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establish criteria for providing assistance from this appropriation and include standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. Such rules and regulations shall be consistent with the program plan.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

required by subdivision nineteen of section one hundred of the economic development law. No funds shall be allocated for such purposes until the commissioner enters into an agreement, subject to the approval of the director of the budget, with any entity for the repayment of forty (40) percent of the cost of such an industrial access project within five years of the date of acceptance of the project by the department of transportation. For disbursements prior to April 1, 1993, all funds repaid shall be deposited in the state capital projects fund. For disbursements on or after April 1, 1993, all funds repaid shall be deposited in the Dedicated Highway and Bridge Trust Fund (17058779) ... 5,000,000 .................. (re. $36,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1993:

The sum of five million dollars ($5,000,000) is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and construction of highway and bridge projects related to industrial access. For the purposes of this appropriation, industrial access shall also include improvements that would benefit the agricultural industry. No funds shall be allocated for such purposes until the commissioner enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of forty percent of the cost of such project within five years of the date of acceptance of the project by the department of transportation. For disbursements prior to April 1, 1993 funds shall be repaid to the credit of the capital projects fund. For disbursements on or after April 1, 1993, all funds repaid shall be deposited in the Dedicated Highway and Bridge Trust Fund. All projects must be approved by the director of the budget prior to the obligation of any funds from this appropriation.

The moneys hereby appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from this appropriation and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. No funds shall be allocated for such purposes until the commissioner enters into an agreement, subject to the approval of the director of the budget, with any entity for the repayment of forty (40) percent of the cost of such an industrial access project within five years of the date of acceptance of the project by the Department of Transportation (17038679) ... 5,000,000 .................. (re. $282,000)

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 1998:

For state multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law, including construction, reconstruction, improvement, reconditioning and preservation, including the cost of contract services provided by private firms. Disbursements made pursuant to this appropriation shall be repaid from proceeds of bonds and notes issued pursuant to authorization provided under subdivision 1 of section 380 of the public authorities law to be deposited in the highway and bridge capital account of the dedicated highway and bridge trust fund (17059822) ... 10,000,000 .................. (re. $282,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) ... ... 278,439,000 ......................... (re. $9,253,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For preventive maintenance on state roads and bridges as defined in subdivision (a) of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170493PM) ... ... 216,428,000 ................................ (re. $436,000)

Public Transportation Purpose

By chapter 55, section 1, of the laws of 2002:

For the payment of personal services of state forces in the office of passenger and freight transportation (170102PT) .................... 4,211,000 ................................... (re. $2,394,000)

Snow and Ice Control Purpose

By chapter 55, section 1, of the laws of 2002:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170102SN) ............ 202,457,000 ........................................ (re. $134,293,000)

SCHEDULE

Personal service ....................... 142,438,000
Fringe benefits ....................... 35,085,000

Maintenance undistributed

For the expenses of control of snow and ice on state highways by state forces, for the payment of services and expenses of emergency aid control of snow and ice in municipalities pursuant to section 55 of the highway law, for expenses of control of snow and ice on state highways by municipalities, and for expenses of arterial maintenance agreements with cities ........................................ 24,934,000

202,457,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

Southern Tier Expressway Purpose

By chapter 54, section 1, of the laws of 1985:
For the cost of construction including land acquisition, surveys,
design and contract engineering for the Southern Tier Expressway as
defined in section 340-c of the Highway Law (17348590) ............
................................................... (re. $2,980,000)

OTHER HIGHWAY AID (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Highway Aid Purpose

By chapter 54, section 1, of the laws of 1993:
For construction of sound abatement barriers on a section of the
northbound side of the New England Thruway (Interstate 95) from the
Bronx line through the Town of Pelham, Westchester County .........
(17369321) ... 1,150,000 .......................... (re. $1,150,000)

By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
section 9, of the laws of 1991, and as amended by chapter 408,
section 2, of the laws of 1991:
For the design and construction of noise abatement structures along
interstate 684 in the town of North Castle in the county of West-
chester. Such barriers shall be constructed starting at a point
where state Rt. 22 intersects such interstate for a distance of 2600
feet north and 2800 feet south (17459121) ..........................
269,920 ............................................. (re. $269,920)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 55,
section 1, of the laws of 1997:
For construction of noise abatement barriers on a section of the
southbound side of the New England Thruway (Interstate 95) from the
Westchester County line into Bronx County (17639021) ............... 1,000,000 ........................................... (re. $517,000)

By chapter 54, section 1, of the laws of 1988:
For construction of noise abatement barriers on a section of the New
England Thruway (Interstate 95) from Pelham to the Connecticut State
Line in the County of Westchester (17078821) ..........................
2,000,000 ............................................. (re. $99,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
section 3, of the laws of 1990, for:
Other highway aid (17438621) ... ..... 8,453,000 .. (re. $2,802,000)

OTHER TRANSPORTATION AID (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Transportation Aid Purpose

By chapter 54, section 1, of the laws of 1994:
For services and expenses of the Fort Washington Park Bridge
(170194TA) ... 125,000 ............................. (re. $125,000)
For services and expenses of left-turn traffic signals on Northern
Boulevard in Queens County (170294TA) ... 100,000 ... (re. $100,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

For services and expenses of sidewalks, fencing, and guide railing on Ash Street and to raise the roadway and resurface Ferdon Avenue in the Village of Piermont (171094TA) ... 118,000 ........ (re. $19,000)  
For services and expenses of paving on Midland Avenue and Depew Avenue in the Village of Nyack (171594TA) ... 45,000 .......... (re. $45,000)  
For services and expenses of sidewalks and handicapped curb cuts on Broadway, Jefferson Street, Main Street, Depew Avenue, Liberty Street, and Midland Avenue in the Village of Nyack (171694TA) ... 81,000 ............................... (re. $23,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2000:

For services and expenses of paving and sidewalks and curbing and drainage in the Town of Ramapo (170594TA) .......................... 120,000 .............................................. (re. $33,000)

PORT DEVELOPMENT BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewal Bondable

Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) ... 1,495,000 ..................... (re. $48,000)

By chapter 54, section 1, of the laws of 1986:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) ... 3,840,000 ............................... (re. $5,000)

By chapter 54, section 1, of the laws of 1985:

For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below.
The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

(17198515) .................................................. (re. $4,000)

PRIORITY BOND ACT PROJECTS (CCP)

Capital Projects Fund - Infrastructure Renewal (Bondable)

Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) ................ (re. $12,897,000)

RAIL FREIGHT (CCP)

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) ................

64,050,000 ....................................... (re. $18,272,000)
For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) ... 18,210,000 ............... (re. $4,174,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073
Local Rail Service Preservation Purpose
By chapter 54, section 1, of the laws of 1987:
For payment of up to fifty percent of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore (171587A2) ... ...... 6,675,000 ..................... (re. $33,000)

Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1998:
For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance restrictions north of Highbridge yard (171892A2) ............... 11,040,000 .................. (re. $3,234,000)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1998:
The sum of $3,300,000 or so much thereof as may be necessary is hereby appropriated for the preparation of plans, construction, reconstruction and acquisition of right of way for the purpose of improving rail freight clearances over the Hudson Line between the Selkirk Yard and the Village of Tarrytown, and the Hudson line crossing elimination and improvement projects, including costs incurred prior to April 1, 1988 (17358841) ... 3,300,000 ............ (re. $790,000)
The sum of $5,000,000 or so much thereof as may be necessary is hereby appropriated for the preparation of plans, construction, reconstruction and acquisition of right of way for the Binghamton urban rail restructuring initiative, including but not limited to, the YO yard, the QB yard and Bevier Street yard, active or abandoned railroad bridges over Bevier Street, and ancillary railroad buildings, tracks, switches and signals, and for the cost of the construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities in the Utica area (17218841) ... 5,000,000 ................. (re. $66,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 1998:
For payment of up to fifty percent of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore (171886A2) ... ...... 3,000,000 ..................... (re. $50,000)

Capital Projects Fund - Infrastructure Renewal (Bondable)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:
For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor,
pursuant to the provisions of the rebuild New York through the
transportation infrastructure renewal bond act of 1983, notwith-
standing any inconsistent provisions of law, and pursuant to the
provisions of section fourteen-d of the transportation law, as the
commissioner may elect for the purpose of improving freight service,
and including all costs incidental thereto in accordance with the
following schedule.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et (17148541) ... ..... 21,000,000 ............... (re. $1,908,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Rail Preservation And Development Fund - 101 and 118

Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of four hundred million dollars ($400,000,000) or so much
thereof as may be necessary is hereby appropriated from the rail
preservation and development fund pursuant to the energy conserva-
tion through improved transportation bond act of nineteen hundred
seventy-nine for payment to the capital projects fund for disburse-
ments from such fund pursuant to an appropriation for acquisition,
construction, reconstruction, establishment, improvement and reha-
bilitation of urban, commuter and intercity rail passenger and rapid
transit systems and rail freight capital facilities, for the acquisi-
tion of real property and interests in real property required or
expected to be required therefor and for any capital equipment to be
used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the rail preservation and development
fund until a certificate of approval of availability shall have been
issued by the director of the budget, and a copy of such certificate
filed with the state comptroller, the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
Such certificate may be amended from time to time by the director of
the budget, and a copy of each such amendment shall be filed with
the state comptroller, the chairman of the senate finance committee
and the chairman of the assembly ways and means committee. The
director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects
fund for purposes for which rail preservation and development fund
expenditures are authorized. The state comptroller shall at the
commencement of each month certify to the director of the budget,
the chairman of the senate finance committee and the chairman of the
assembly ways and means committee, the amounts disbursed from the
appropriations designated by the director of the budget from the
capital projects fund for these disbursements pursuant to appropri-
ations from such fund for such purposes for the month preceding such
certification and such certifications shall not exceed in the aggre-
gate the moneys hereby appropriated (01371310) .... (re. $2,033,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of one hundred million dollars ($100,000,000) or so much ther-
eof as may be necessary is hereby appropriated from the rail preser-
vation and development fund pursuant to the energy conservation
through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) ......... ...................................................... (re. $15,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Fund

Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:

For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act (17E19020) ..................... 10,300,000 .......................................... (re. $270,000)

By chapter 54, section 1, of the laws of 1989:

For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of that bond act (17E18920) ..................... 10,300,000 .......................................... (re. $420,000)

Highway Facilities Purpose

By chapter 54, section 1, of the laws of 1992:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, throughways and other highway facilities including bridges, other structures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222) ...

514,165,000 ...................................... (re. $17,171,000)

By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, throughways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122)...

660,400,000

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122)...

1,716,000

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) ...

By chapter 54, section 1, of the laws of 1989:
For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) ...

Funds from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) ...

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:
The sum of four hundred seventy million dollars ($470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811)  ................................  

470,000,000 .................................................. (re. $17,236,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:
For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322)  ..................  

3,500,000 .................................................. (re. $3,500,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

For services and expenses of a revolving fund for working capital loans to small and minority and women-owned firms engaged in transportation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the urban development corporation (173393MT) ...................... 1,500,000 ......................................... (re. $1,500,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 1996:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17359641) ..................... 7,500,000 ......................................... (re. $5,637,000)

By chapter 54, section 1, of the laws of 1995:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17359541) ......... 7,500,000 ......................................... (re. $3,756,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2002:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17379541) ........ 5,000,000 ........................................... (re. $975,000)

project schedule

For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Conrail tracks .................... 1,000,000

For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and Lakeville Railroad, Rochester Cluster South project including but not limited to the rehabilitation of track and structures .... 817,000

For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail ....... 300,000
For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue project including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad underpass .................. 600,000

For payment to the City of Rochester for services and expenses of the state/St. Paul Railroad Underpass Improvement project including but not limited to safety enhancements .................. 83,000

For payment to the Onondaga County Industrial Development Agency for design and installation of new trackage and station platforms, track realignment, track rehabilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center .......................... 1,500,000

For payment to the Onondaga County Industrial Development Agency for services and expenses of the Syracuse Intermodal Center including but not limited to construction .................................. 400,000

For payment to the Central New York Regional Transportation Authority for services and expenses of the Syracuse Intermodal Center including but not limited to rail improvements .................................. 300,000

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 3, of the laws of 1995:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17359441) ........ 7,500,000 .......................... (re. $1,927,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Transportation Infrastructure Renewal Bond Fund - 123

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) .... 810,000 ........... (re. $638,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) .... 116,580,000 ..................................... (re. $43,000,000)
For payment according to the following schedule:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>General Fund - State and Local ......</td>
<td>75,362,100</td>
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<tr>
<td>Capital Projects Funds ...............</td>
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<td>-----------------</td>
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<tr>
<td>All Funds ..........</td>
<td>75,362,100</td>
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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
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<td>All Funds</td>
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ECONOMIC DEVELOPMENT PROGRAM

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<th>AMOUNT</th>
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<tr>
<td>For services and expenses of the empire state economic development fund .........</td>
<td>32,278,000</td>
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<tr>
<td>For services and expenses of the urban and community development program in economically distressed areas ...</td>
<td>3,473,000</td>
</tr>
<tr>
<td>For services and expenses of the minority and women-owned business development and lending program ..........</td>
<td>3,473,000</td>
</tr>
<tr>
<td>For services and expenses of infrastructure and other improvements associated with</td>
<td></td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

cooperative state/federal efforts at Rome laboratory on the Griffiss air force base, Plattsburgh, the Seneca army depot and other areas ...................... 3,000,000
For services and expenses of military base retention efforts ...................... 1,000,000

Total .................... 75,358,000

PAYMENTS TO MUNICIPALITIES PROGRAM ....................... 4,100

For payment to municipalities to offset loss of municipal tax revenues on real property acquired by the urban development corporation in accordance with the provisions of section 26 of the New York state urban development corporation act .............. 4,100

Total new appropriations for state operations and aid to localities ........................................... 75,362,100
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 By chapter 55, section 1, of the laws of 2002:
5 For services and expenses of the jobs now program .................
6 19,642,000 ....................................... (re. $19,642,000)
7 For services and expenses of the empire state economic development
8 fund ... 29,900,000 ................................ (re. $27,000,000)
9 For services and expenses of the urban and community development pro-
10 gram in economically distressed areas ............................
11 2,829,000 ........................................ (re. $2,829,000)
12 For services and expenses of the minority and women-owned business
13 development and lending program ... 2,829,000 ..... (re. $2,829,000)
14 For services and expenses of military base retention efforts ........
15 1,000,000 ........................................ (re. $1,000,000)
16 For services and expenses of Griffiss air force base redevelopment ...
17 1,400,000 ........................................ (re. $1,400,000)
18 For services and expenses of Niagara Falls air force base .........
19 100,000 .......................................... (re. $100,000)
20 For infrastructure and other improvements at Plattsburgh air force
21 base ... 1,400,000 ................................ (re. $1,400,000)
22 For services and expenses of the Seneca army depot local redevelopment
23 authority ... 100,000 ............................ (re. $100,000)

23 By chapter 382, part A, section 1, of the laws of 2001:
24 For services and expenses of high technology, biotechnology and
25 biomedical initiatives ... ... 10,000,000 ...... (re. $10,000,000)
26 For services and expenses of the jobs now program .................
27 33,942,000 .................................... (re. $33,942,000)
28 For services and expenses of the urban and community development
29 program in economically distressed areas ........................
30 2,829,000 ........................................ (re. $2,829,000)
31 For services and expenses of the minority and women-owned business
32 development and lending program ... 2,829,000 ..... (re. $2,829,000)
33 For services and expenses of biotechnology and biomedical initiatives
34 in accordance with the following sub-schedule. All or a portion of
35 the funds appropriated hereby may be suballocated to the New York
36 state office of science, technology and academic research ... ....
37 10,000,000 ....................................... (re. $8,000,000)
38 For services and expenses of the Central New York "SMART" building
39 project ... 500,000 ............................... (re. $500,000)
40 For services and expenses of the Saratoga economic development
41 corporation/industrial park infrastructure improvements ...........
42 1,000,000 ........................................ (re. $1,000,000)
43 For services and expenses of economic development initiatives to be
44 determined pursuant to a plan to be developed by the director of the
45 budget in consultation with the temporary president of the senate.
46 Funds appropriated herein may be suballocated to any department, agen-
47 cy or public authority ... 3,833,000 .................. (re. $3,833,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

For services and expenses of economic development initiatives to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly ... 19,000,000 ............ (re. $19,000,000)
For services and expenses of the Centers for Remanufacturing ........ 1,000,000 ........................................... (re. $333,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of the minority and women-owned business development and lending program ... 3,500,000 ........ (re. $84,000)
For services and expenses of Economic Development Incubator Projects on Long Island ... 750,000 .................. (re. $325,000)
For services and expenses of the Technology Transfer Grant Program ... 675,000 .............................................. (re. $67,000)

By chapter 55, section 1, of the laws of 1998:
For services and expenses of economic development projects .......... 10,000,000 ........................................... (re. $710,000)

PAYMENTS TO MUNICIPALITIES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2002:
For payment to municipalities to offset loss of municipal tax revenues on real property acquired by the urban development corporation in accordance with the provisions of section 26 of the New York state urban development corporation act ... 4,100 ............ (re. $4,100)

By chapter 55, section 1, of the laws of 2001:
For payment to municipalities to offset loss of municipal tax revenues on real property acquired by the urban development corporation in accordance with the provisions of section 26 of the New York state urban development corporation act ... 4,100 ............ (re. $3,100)

Total reappropriations for state operations and aid to localities ........................................... 149,617,200

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 55, section 1, of the laws of 2002:
For various economic, community development and environmental projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ........................................... 2,000,000 ........................................... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2000:
For various economic, community development and environmental projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ........................................... 4,000,000 ........................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses for a task force on upstate economic development ... 1,000,000 ........................................... (re. $1,000,000)
By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:
For various economic, community development and environmental projects. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ........................................ 4,000,000 ......................................... (re. $3,520,000)

By chapter 55, section 1, of the laws of 1998, as added by chapter 53, section 4, of the laws of 1998:
For services and expenses related to economic redevelopment within the City of Schenectady ... 2,500,000 ................. (re. $1,100,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 ECONOMIC DEVELOPMENT (CCP)
2 Capital Projects Fund
3 Economic Development Purpose
4
5 By chapter 55, section 1, of the laws of 2002:
6 For services and expenses of the jobs now program (91JN0209) ......
7 14,300,000 .................................................. (re. $50,000)
8
9 Regional Development Purpose
10
11 By chapter 55, section 1, of the laws of 2000:
12 For services and expenses related to the construction, reconstruction, 
13 or rehabilitation of a stadium to be located in the city of Roches-
14 ter (910200A3) ... 15,000,000 ......................... (re. $15,000,000)
15
16 By chapter 55, section 1, of the laws of 2000, as amended by chapter 
17 295, part A, section 1, of the laws of 2001:
18 For economic development projects which will facilitate the creation 
19 and retention of jobs or increase business activity within downtown 
20 Buffalo, the Buffalo inner harbor area, or surrounding environs. The 
21 funds appropriated hereby may be suballocated to any department, 
22 agency or public authority (91AD00A3) ....................... 
23 50,000,000 ................................................. (re. $50,000,000)
<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
<td>126,929,787</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>126,929,787</td>
</tr>
</tbody>
</table>
By chapter 382, part B, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002:

For services and expenses of grants to certain not-for-profit organizations and/or municipalities to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. Eligible recipients and purposes may include and shall be limited to: (a) not-for-profit organizations in good standing for initiatives that provide critical direct human services or emergency relief services that are an extension of governmental programs or purposes; (b) municipalities for initiatives that provide critical direct human services or emergency relief services; or (c) not-for-profit organizations in good standing or municipalities for initiatives that were supported by state funding in state fiscal year 2000-2001, that, without the continuation of such state funding, would result in layoffs at that not-for-profit organization or municipality or the elimination or curtailment of services which are of interest to the state or of direct benefit to the local community. Funds appropriated hereby may be suballocated to any department, agency or public authority... 188,379,736 ....... (re. $126,929,787)
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION

#### CAPITAL PROJECTS 2003-04

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>23,744,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>23,744,000</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 1999:

The sum of $25,000,000 is hereby appropriated for economic development projects over $500,000 which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; heritage trail projects, including the preservation of historically significant places in New York state; open space conservation and acquisition projects; and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas. The funds appropriated hereby may be suballocated to any department, agency or public authority (710199EC) ... 25,000,000 ......................... (re. $23,744,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local .....</td>
<td>2,394,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,394,000</td>
</tr>
</tbody>
</table>

Agency Budget Summary of New Appropriations

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,394,000</td>
<td>0</td>
<td>0</td>
<td>2,394,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,394,000</td>
<td>0</td>
<td>0</td>
<td>2,394,000</td>
</tr>
</tbody>
</table>

Schedule

<table>
<thead>
<tr>
<th>GREEN THUMB PROGRAM</th>
<th>2,394,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the green thumb program as administered by all state departments and agencies</td>
<td>2,394,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>2,394,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMISSION

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>0</td>
<td>686,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>686,000</td>
</tr>
</tbody>
</table>
OPERATIONS PROGRAM

1. General Fund / State Operations
2. State Purposes Account - 003

By chapter 54, section 1, of the laws of 2002:
3. Nonpersonal service ... 73,000 ......................... (re. $65,000)

By chapter 54, section 1, of the laws of 2001:
4. For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources .. 204,000 ............................................. (re. $204,000)

By chapter 55, section 1, of the laws of 2000:
5. For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources .. 204,000 ............................................. (re. $125,000)

By chapter 50, section 1, of the laws of 1999:
6. For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources .. 204,000 ............................................. (re. $109,000)

By chapter 50, section 1, of the laws of 1998:
7. For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources .. 204,000 ............................................. (re. $91,000)

Total reappropriations for state operations and aid to localities ........................................... 686,000

==============

40
<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>172,319,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>172,319,000</td>
</tr>
</tbody>
</table>
STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

By chapter 55, section 1, of the laws of 2000:
The sum of $225,000,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects. Individual projects funded from this appropriation shall be for $250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI00SI) ... 225,000,000 ...................... (re. $172,319,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental</td>
<td>63,750,000</td>
</tr>
<tr>
<td>Economic Development</td>
<td>78,750,000</td>
</tr>
<tr>
<td>Higher Education/High Technology Incubator</td>
<td>43,750,000</td>
</tr>
<tr>
<td>Arts/Cultural</td>
<td>38,750,000</td>
</tr>
<tr>
<td>Total</td>
<td>225,000,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>0</td>
<td>13,750,000</td>
<td>0</td>
<td>13,750,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>13,750,000</td>
<td>0</td>
<td>13,750,000</td>
</tr>
</tbody>
</table>

For services and expenses of grants for the purposes specified in paragraph 3 of section 99-h of the state finance law and pursuant to a plan developed by the USA Niagara development corporation in consultation with municipal governments that host tribal casinos pursuant to a tribal-state compact entered into pursuant to section 12(a) of the executive law, and approved by the director of the budget. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority.

Total new appropriations for state operations and aid to localities

<table>
<thead>
<tr>
<th></th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>13,750,000</td>
<td>0</td>
<td>13,750,000</td>
</tr>
</tbody>
</table>
§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
The appropriation made by chapter 55, section 2, of the laws of 2002, is hereby amended and reappropriated to read:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:

Centers of Excellence, as established pursuant to [a] chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to [a] chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to [a] chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to [a] chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to [a] chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to [a] chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) ... 600,000,000 ..... (re. $600,000,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and Empire Opportunity Fund</td>
<td>300,000,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>600,000,000</td>
</tr>
</tbody>
</table>

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to [a] chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to [a] chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to [a] chapter 84 of the laws of 2002;
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to [a] chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to [a] chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to [a] chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at one Indian gaming facility pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such approval in the Federal Register. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E202A3) ...

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and</td>
<td>120,000,000</td>
</tr>
<tr>
<td>Empire Opportunity Fund</td>
<td>120,000,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>90,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York</td>
<td>300,000,000</td>
</tr>
</tbody>
</table>

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to [a] chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to [a] chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to [a] chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to [a] chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to [a] chapter 84 of the laws of 2002. No moneys of the state in the state treasury or any of its funds shall
be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to [a] chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the commencement of Class III gaming at two Indian gaming facilities pursuant to a tribal-state gaming compact authorized by section 12 of the executive law, as added by chapter 383 of the laws of 2001, following the final approval of such compact by the United States Secretary of the Interior and publication of such approval in the Federal Register. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E302A3) ... 300,000,000 ............ (re. $300,000,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and Empire Opportunity Fund</td>
<td>100,000,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>100,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>100,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>300,000,000</td>
</tr>
</tbody>
</table>
COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

Capital Projects Fund

Community Enhancement Purpose

By chapter 55, section 2, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1999:

The sum of $425,000,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects (91CF97A3) .....................

425,000,000 ........................................ (re. $425,000,000)
DEDICATED MASS TRANSPORTATION TRUST FUND ............... 536,100,000

To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island railroad company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2004 to March 31, 2005 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2004 and shall lapse on March 31, 2005 ............................... 536,100,000
The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2002] 2003 and ending March 31, [2003] 2004. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) ..... (re. $36,000,000)
CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ........ 61,800,000

General Fund / State Operations
State Purposes Account - 003

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available ......................... 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available ............... 22,000,000

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ............ 187,009,000

General Fund / State Operations
State Purposes Account - 003

The sum of fifteen million dollars ($15,000,000), or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the
housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available ............... 15,000,000

Program account subtotal ............... 15,000,000

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General Fund / Aid to Localities
Local Assistance Account - 001

For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available ............... 172,009,000

Program account subtotal ............... 172,009,000

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## TABLE OF CONTENTS

<table>
<thead>
<tr>
<th>Section / Program</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>SECTION 1 - STATE AGENCIES</td>
<td>1</td>
</tr>
<tr>
<td>ADIRONDACK PARK AGENCY</td>
<td>3</td>
</tr>
<tr>
<td>AGRICULTURE AND MARKETS, DEPARTMENT OF</td>
<td>5</td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT, DEPARTMENT OF</td>
<td>20</td>
</tr>
<tr>
<td>ENERGY RESEARCH AND DEVELOPMENT AUTHORITY</td>
<td>27</td>
</tr>
<tr>
<td>ENVIRONMENTAL CONSERVATION, DEPARTMENT OF</td>
<td>29</td>
</tr>
<tr>
<td>ENVIRONMENTAL FACILITIES CORPORATION</td>
<td>159</td>
</tr>
<tr>
<td>HOUSING AND COMMUNITY RENEWAL, DIVISION OF</td>
<td>163</td>
</tr>
<tr>
<td>HUDSON RIVER PARK TRUST</td>
<td>186</td>
</tr>
<tr>
<td>LOTTERY, DIVISION OF</td>
<td>191</td>
</tr>
<tr>
<td>MOTOR VEHICLES, DEPARTMENT OF</td>
<td>193</td>
</tr>
<tr>
<td>OLYMPIC REGIONAL DEVELOPMENT AUTHORITY</td>
<td>202</td>
</tr>
<tr>
<td>PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF</td>
<td>204</td>
</tr>
<tr>
<td>PUBLIC SERVICE, DEPARTMENT OF</td>
<td>224</td>
</tr>
<tr>
<td>RACING AND WAGERING BOARD, STATE</td>
<td>227</td>
</tr>
<tr>
<td>SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH, OFFICE OF</td>
<td>229</td>
</tr>
<tr>
<td>TAXATION AND FINANCE, DEPARTMENT OF</td>
<td>240</td>
</tr>
<tr>
<td>TAX APPEALS, DIVISION OF</td>
<td>244</td>
</tr>
<tr>
<td>TECHNOLOGY, OFFICE FOR</td>
<td>245</td>
</tr>
<tr>
<td>THRUWAY AUTHORITY</td>
<td>247</td>
</tr>
<tr>
<td>TRANSPORTATION, DEPARTMENT OF</td>
<td>250</td>
</tr>
<tr>
<td>URBAN DEVELOPMENT CORPORATION, NEW YORK STATE</td>
<td>356</td>
</tr>
<tr>
<td>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:</td>
<td></td>
</tr>
<tr>
<td>COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM</td>
<td>362</td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION</td>
<td>364</td>
</tr>
<tr>
<td>GREEN THUMB PROGRAM</td>
<td>366</td>
</tr>
<tr>
<td>HUDSON RIVER VALLEY GREENWAY COMMISSION</td>
<td>367</td>
</tr>
<tr>
<td>STRATEGIC INVESTMENT PROGRAM</td>
<td>369</td>
</tr>
<tr>
<td>TRIBAL STATE COMPACT REVENUE</td>
<td>371</td>
</tr>
<tr>
<td>SECTION 2 - CONTINGENT AND OTHER APPROPRIATIONS</td>
<td>372</td>
</tr>
<tr>
<td>ALL STATE DEPARTMENTS AND AGENCIES</td>
<td>373</td>
</tr>
<tr>
<td>COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM</td>
<td>376</td>
</tr>
<tr>
<td>METROPOLITAN TRANSPORTATION AUTHORITY</td>
<td>377</td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>-----</td>
</tr>
<tr>
<td>MORTGAGE AGENCY, STATE OF NEW YORK</td>
<td>379</td>
</tr>
</tbody>
</table>