

# STATE OF NEW YORK

S. 1400

A. 2100

## SENATE - ASSEMBLY

January 29, 2003

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

### PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state  
2 operations and for aid to localities, or so much thereof as shall be  
3 sufficient to accomplish the purposes designated by the appropriations,  
4 are hereby appropriated and authorized to be paid as hereinafter  
5 provided, to the respective public officers and for the several purposes  
6 specified.

7 b) Where applicable, appropriations made by this chapter for expendi-  
8 tures from federal grants for state operations and for aid to localities  
9 may be allocated for spending from federal grants for any grant period  
10 beginning during, or prior to, the state fiscal year beginning on April  
11 1, 2003.

12 c) The several amounts specified in this chapter for capital projects,  
13 or so much thereof as shall be necessary to accomplish the purpose of  
14 the appropriations, are appropriated by comprehensive construction  
15 programs (hereinafter referred to by the abbreviation CCP), purposes,  
16 and projects designated by the appropriations, and authorized to be made  
17 available as hereinafter provided to the respective public officers;  
18 such appropriations shall be deemed to provide all costs necessary and  
19 pertinent to accomplish the intent of the appropriations and are appro-  
20 priated in accordance with the provisions of section 93 of the state  
21 finance law and the provisions of section 15 of part K of chapter 81 of  
22 the laws of 2002.

23 d) Any amounts specified in this chapter for advances for capital  
24 projects, or so much thereof as shall be necessary to accomplish the  
25 purpose of the appropriations, are appropriated by comprehensive  
26 construction programs (hereinafter referred to by the abbreviation CCP),  
27 purposes and projects designated by the appropriations as advances from  
28 the capital projects fund in accordance with the provisions of sections  
29 40-a and 93 of the state finance law, and are authorized to be paid as  
30 hereinafter provided as an advance for a share, part or whole of the  
31 cost for such programs, purposes and projects hereinafter specified.

32 e) The several amounts specified in this chapter as capital projects -  
33 reappropriations, or so much thereof as shall be sufficient to accom-  
34 plish the purpose of the appropriations, as appropriated by comprehen-  
35 sive construction programs (hereinafter referred to by the abbreviation  
36 CCP), purposes, and projects, being the undisbursed balances of the  
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EXPLANATION--Matter in italics (underscored) is new; matter in brackets  
[ ] is old law to be omitted.

1 prior year's appropriations, are reappropriated and unless otherwise  
2 amended or repealed in part or total in this chapter shall continue to  
3 be available for the same purposes as the prior appropriations or as  
4 otherwise amended for the fiscal year beginning April 1, 2002.

5 The capital projects reappropriations contained in this chapter may be  
6 amended by repealing the items set forth in brackets and by adding ther-  
7 eto the underscored material. Certain reappropriations in this chapter  
8 are shown using abbreviated text, with three leader dots (an ellipsis)  
9 followed by three spaces (... ) used to indicate where existing law  
10 that is being continued is not shown. However, unless a change is clear-  
11 ly indicated by the use of brackets [-] for deletions and underscores  
12 for additions, the purpose, amounts, funding source and all other  
13 aspects pertinent to each item of appropriation shall be as last appro-  
14 priated.

15 For the purpose of complying with section 25 of the state finance law,  
16 the year, chapter and section of the last act reappropriating a former  
17 original appropriation or any part thereof is, unless otherwise indi-  
18 cated, chapter 50, section 1 or 3, of the laws of 2002.

19 f) The several amounts named herein, or so much thereof as shall be  
20 sufficient to accomplish the purpose designated, being the unexpended  
21 balances of the prior year's appropriations, are hereby reappropriated  
22 from the same funds and made available for the same purposes as the  
23 prior year's appropriations, unless herein amended, for the fiscal year  
24 beginning April 1, 2003. Certain reappropriations in this chapter are  
25 shown using abbreviated text, with three leader dots (an ellipsis)  
26 followed by three spaces (... ) used to indicate where existing law  
27 that is being continued is not shown. However, unless a change is clear-  
28 ly indicated by the use of brackets [-] for deletions and underscores  
29 for additions, the purposes, amounts, funding source and all other  
30 aspects pertinent to each item of appropriation shall be as last appro-  
31 priated.

32 For the purpose of complying with the state finance law, the year,  
33 chapter and section of the last act reappropriating a former original  
34 appropriation or any part thereof is, unless otherwise indicated, chap-  
35 ter 50, section 1 or 3, of the laws of 2002.

36 g) No moneys appropriated by this chapter shall be available for  
37 payment until a certificate of approval has been issued by the director  
38 of the budget, who shall file such certificate with the department of  
39 audit and control, the chairperson of the senate finance committee and  
40 the chairperson of the assembly ways and means committee.

41 h) The appropriations contained in this chapter shall be available for  
42 the fiscal year beginning on April 1, 2003.

43

## ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other .....	13,057,500	0
	-----	-----
All Funds .....	13,057,500	0
	=====	=====

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10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
SR-Other	13,057,500	0	0	13,057,500
	-----	-----	-----	-----
All Funds	13,057,500	0	0	13,057,500
	=====	=====	=====	=====

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## SCHEDULE

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22 ADMINISTRATION PROGRAM ..... 3,550,000

23

24 Special Revenue Funds - Other / State Operations

25 Miscellaneous Special Revenue Fund - 339

26 Alcoholic Beverage Account

27

28 Personal service ..... 871,000

29 Nonpersonal service ..... 2,332,000

30 Fringe benefits ..... 316,000

31 Indirect costs ..... 31,000

32 -----

33

34 COMPLIANCE PROGRAM ..... 5,258,500

35 -----

36 Special Revenue Funds - Other / State Operations

37 Miscellaneous Special Revenue Fund - 339

38 Alcoholic Beverage Account

39

40 Personal service ..... 3,330,000

41 Nonpersonal service ..... 599,000

42 Fringe benefits ..... 1,209,000

43 Indirect costs ..... 120,500

44 -----

45

46 LICENSING AND WHOLESALER SERVICES PROGRAM ..... 4,249,000

47 -----

48 Special Revenue Funds - Other / State Operations

49 Miscellaneous Special Revenue Fund - 339

50 Alcoholic Beverage Account

51

52 Personal service ..... 2,693,000

53 Nonpersonal service ..... 482,000

54 Fringe benefits ..... 977,000

55 Indirect costs ..... 97,000

56 -----

57

58 Total new appropriations for state operations and aid to

59 localities ..... 13,057,500

60 =====

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## DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local .....	149,051,000	0
6	Special Revenue Funds - Other .....	4,465,000	0
7	Internal Service Funds .....	3,222,000	0
8	Fiduciary Funds .....	545,000	0
9		-----	-----
10	All Funds .....	157,283,000	0
11		=====	=====

12  
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total	
17	-----	-----	-----	-----	
18	GF-St/Local	119,952,000	29,099,000	0	149,051,000
19	SR-Other	4,465,000	0	0	4,465,000
20	Internal Srv	3,222,000	0	0	3,222,000
21	Fiduciary	545,000	0	0	545,000
22		-----	-----	-----	-----
23	All Funds	128,184,000	29,099,000	0	157,283,000
24		=====	=====	=====	=====

25  
26 SCHEDULE

27			
28	ADMINISTRATIVE AND DATA PROCESSING SERVICES PROGRAM .....		29,327,000
29			-----
30			
31	General Fund / State Operations		
32	State Purposes Account - 003		
33			
34	Personal service .....	15,673,000	
35	Nonpersonal service .....	13,654,000	
36		-----	
37			
38	EXECUTIVE DIRECTION PROGRAM .....		5,802,000
39			-----
40			
41	General Fund / State Operations		
42	State Purposes Account -003		
43			
44	Personal service .....	3,754,000	
45	Nonpersonal service .....	612,000	
46			
47	Maintenance undistributed		
48	For services and expenses related to member-		
49	ship in the governmental accounting stand-		
50	ards board .....	54,000	
51		-----	
52	Program account subtotal .....	4,420,000	
53		-----	
54			
55	Internal Service Funds / State Operations		
56	Audit and Control Revolving Account - 395		
57	Executive Direction Internal Audit Account		
58			
59	Personal service .....	914,000	
60	Nonpersonal service .....	104,000	
61			

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Fringe benefits .....	331,000	
2	Indirect costs .....	33,000	
3			-----
4	Program account subtotal .....	1,382,000	
5			-----
6			
7	INVESTMENTS AND CASH MANAGEMENT PROGRAM .....		3,209,000
8			-----
9			
10	General Fund / State Operations		
11	State Purposes Account - 003		
12			
13	Personal service .....	880,000	
14	Nonpersonal service .....	489,000	
15			-----
16	Program account subtotal .....	1,369,000	
17			-----
18			
19	Internal Service Funds / State Operations		
20	Miscellaneous Internal Service Fund - 334		
21	Banking Services Account		
22			
23	Nonpersonal service .....	1,840,000	
24			-----
25	Program account subtotal .....	1,840,000	
26			-----
27			
28	LEGAL SERVICES PROGRAM .....		2,845,000
29			-----
30			
31	General Fund / State Operations		
32	State Purposes Account - 003		
33			
34	Personal service .....	2,827,000	
35	Nonpersonal service .....	18,000	
36			-----
37			
38	MANAGEMENT AUDIT AND STATE FINANCIAL SERVICES PROGRAM ....		62,846,000
39			-----
40			
41	General Fund / State Operations		
42	State Purposes Account -003		
43			
44	Personal service .....	26,850,000	
45	Nonpersonal service .....	6,897,000	
46			-----
47	Program account subtotal .....	33,747,000	
48			-----
49			
50	General Fund / Aid to Localities		
51	Local Assistance Account - 001		
52			
53	For state reimbursements to cities, towns,		
54	or villages for payments made for special		
55	accidental death benefits made pursuant to		
56	section 208-f of the general municipal		
57	law, including the payment of liabilities		
58	incurred prior to April 1, 2003 .....	18,149,000	
59	For state reimbursement to New York city for		
60	payments made for special accidental death		
61	benefits to beneficiaries of first respon-		
62	ders to the world trade center attack made		

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	pursuant to section 208-f of the general		
2	municipal law, including the payment of		
3	liabilities incurred prior to April 1,		
4	2003 .....	10,950,000	
5		-----	
6	Program account subtotal .....	29,099,000	
7		-----	
8			
9	MUNICIPAL AFFAIRS PROGRAM .....		13,481,000
10			-----
11			
12	General Fund / State Operations		
13	State Purposes Account - 003		
14			
15	Personal service .....	11,600,000	
16	Nonpersonal service .....	1,336,000	
17		-----	
18	Program account subtotal .....	12,936,000	
19		-----	
20			
21	Fiduciary Funds / State Operations		
22	Combined Expendable Trust Fund - 020		
23	Grants Account		
24			
25	For payments to the department of audit and		
26	control from private foundations and		
27	corporations .....	545,000	
28		-----	
29	Program account subtotal .....	545,000	
30		-----	
31			
32	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION		
33	ADMINISTRATION PROGRAM .....		692,000
34			-----
35			
36	Special Revenue Funds - Other / State Operations		
37	Environmental Protection and Oil Spill		
38	Compensation Fund - 303		
39			
40	Personal service .....	330,000	
41	Nonpersonal service .....	230,000	
42	Fringe benefits .....	120,000	
43	Indirect costs .....	12,000	
44		-----	
45			
46	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..		3,773,000
47			-----
48			
49	Special Revenue Funds - Other / State Operations		
50	Miscellaneous Special Revenue Fund - 339		
51	Financial Oversight Account		
52			
53	Personal service .....	2,505,000	
54	Nonpersonal service .....	270,000	
55	Fringe benefits .....	908,000	
56	Indirect costs .....	90,000	
57		-----	
58			
59	PAYROLL AND REVENUE SERVICES PROGRAM .....		35,308,000
60			-----
61			
62			

## DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	General Fund / State Operations	
2	State Purposes Account - 003	
3		
4	Personal service .....	15,513,000
5	Nonpersonal service .....	19,795,000
6		-----
7		
8	Total new appropriations for state operations and aid to	
9	localities .....	157,283,000
10		=====
11		

## BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal ....	500,000	0
Special Revenue Funds - Other .....	70,088,000	0
	-----	-----
All Funds .....	70,588,000	0
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## AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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## SCHEDULE

ADMINISTRATION PROGRAM .....	6,511,000
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Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Banking Department Account

Personal service .....	4,247,000
Nonpersonal service .....	421,000
Fringe benefits .....	1,540,000
Indirect costs .....	153,000
	-----
Program account subtotal .....	6,361,000
	-----

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Banking Department Seized Assets Account

Nonpersonal service .....	150,000
	-----
Program account subtotal .....	150,000
	-----

ANALYSIS AND COMPLIANCE PROGRAM .....	3,820,000
	-----

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Predatory Lending Prevention Grant Account

For services and expenses related to preda-

tory lending abuse prevention activities.

For the grant period October 1, 2002 to

September 30, 2003 .....

200,000

Program account subtotal .....	200,000
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## BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Banking Department Account		
4			
5	Personal service .....	2,442,000	
6	Nonpersonal service .....	205,000	
7	Fringe benefits .....	885,000	
8	Indirect costs .....	88,000	
9		-----	
10	Program account subtotal .....	3,620,000	
11		-----	
12			
13	REGULATION PROGRAM .....		60,257,000
14			-----
15			
16	Special Revenue Funds - Federal / State Operations		
17	Federal Operating Grants Fund - 290		
18	Anti-Money Laundering Grant Account		
19			
20	For services and expenses related to money		
21	laundering prevention activities.		
22	For the grant period October 1, 2002 to		
23	September 30, 2003 .....	300,000	
24		-----	
25	Program account subtotal .....	300,000	
26		-----	
27			
28	Special Revenue Funds - Other / State Operations		
29	Miscellaneous Special Revenue Fund - 339		
30	Banking Department Account		
31			
32	Personal service .....	33,379,000	
33	Nonpersonal service .....	12,114,000	
34	Fringe benefits .....	12,097,000	
35	Indirect costs .....	1,202,000	
36			
37	Maintenance undistributed		
38	For suballocation to the office of the in-		
39	spector general for services and expenses.	227,000	
40	For services and expenses related to the		
41	crime proceeds task force. All or a		
42	portion of these funds may be suballocated		
43	to the departments of law and taxation and		
44	finance for services and expenses incurred		
45	on behalf of the crime proceeds task force		
46	pursuant to an allocation plan developed		
47	by the superintendent of banks, the attor-		
48	ney general and the commissioner of taxa-		
49	tion and finance, as appropriate, subject		
50	to the approval of the director of the		
51	budget .....	938,000	
52		-----	
53	Available for maintenance undistributed ..	1,165,000	
54		-----	
55	Program account subtotal .....	59,957,000	
56		-----	
57			
58	Total new appropriations for state operations and aid to		
59	localities .....		70,588,000
60			=====
61			

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	37,115,000	0
6	Special Revenue Funds - Other .....	19,200,000	0
7	Internal Service Funds .....	1,300,000	0
8	Fiduciary Funds .....	150,000	0
9		-----	-----
10	All Funds .....	57,765,000	0
11		=====	=====

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13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	37,115,000	0	0	37,115,000
19	SR-Other	19,200,000	0	0	19,200,000
20	Internal Srv	1,300,000	0	0	1,300,000
21	Fiduciary	150,000	0	0	150,000
22		-----	-----	-----	-----
23	All Funds	57,765,000	0	0	57,765,000
24		=====	=====	=====	=====

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26 SCHEDULE

27		
28	BUDGET DIVISION PROGRAM .....	43,265,000
29		-----
30		
31	General Fund / State Operations	
32	State Purposes Account - 003	
33		
34	Personal service .....	20,800,000
35	Nonpersonal service .....	4,700,000
36		
37	Maintenance undistributed	
38	For services and expenses related to the law	
39	revision commission .....	150,000
40	For services and expenses related to ad-	
41	ministrative and technological services	
42	associated with the collection and maximiz-	
43	ation of overdue non-tax revenues owed to	
44	the state .....	1,250,000
45	For services and expenses for modification	
46	of statewide personnel, accounting, budg-	
47	eting and related information systems to	
48	accommodate the unique management and	
49	information needs of the division of the	
50	budget, including the payment of liabil-	
51	ities incurred prior to April 1, 2003 ....	750,000
52	For services and expenses related to member-	
53	ship dues in various organizations accord-	
54	ing to the following:	
55		
56	Conference of northeast governors .....	90,000
57	Council of great lakes governors .....	55,000
58	Council of state governments .....	378,000
59	New York State forum for information re-	
60	source management .....	150,000
61		

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Northeast - midwest institute .....	95,000
2	National governors association .....	197,000
3		-----
4	Available for maintenance undistributed ..	3,115,000
5		-----
6	Program account subtotal .....	28,615,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Revenue Arrearage Account	
12		
13	For services and expenses related to ad-	
14	ministrative and technological services	
15	associated with the collection and maximi-	
16	zation of overdue non-tax revenues owed to	
17	the state. Funds herein appropriated may	
18	be suballocated, subject to the approval	
19	of the director of the budget, to any	
20	state department, agency or public benefit	
21	corporation:	
22		
23	Personal service .....	1,500,000
24	Nonpersonal service .....	9,902,000
25	Fringe benefits .....	544,000
26	Indirect costs .....	54,000
27		-----
28	Program account subtotal .....	12,000,000
29		-----
30		
31	Special Revenue Funds - Other / State Operations	
32	Miscellaneous Special Revenue Fund - 339	
33	Special Conservation Activities Account	
34		
35	For services and expenses associated with	
36	centralized administrative activities,	
37	including those associated with grants and	
38	revenues, to be allocated in accordance	
39	with a schedule approved by the director	
40	of the budget .....	1,200,000
41		-----
42	Program account subtotal .....	1,200,000
43		-----
44		
45	Internal Service Funds / State Operations	
46	Miscellaneous Internal Services Fund - 334	
47	Federal Single Audit Account	
48		
49	For services and expenses associated with	
50	the conduct of the annual independent	
51	audit of federal programs as required by	
52	the federal single audit act of 1984 .....	1,300,000
53		-----
54	Program account subtotal .....	1,300,000
55		-----
56		
57	Fiduciary Funds / State Operations	
58	Not-For-Profit Short-Term Revolving Loan Fund - 055	
59	Not-For-Profit Loan Account	
60		
61		

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For the purpose of making loans from the		
2	not-for-profit short-term revolving loan		
3	fund to eligible not-for-profit organiza-		
4	tions .....	150,000	
5		-----	
6	Program account subtotal .....	150,000	
7		-----	
8			
9	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM .....		14,500,000
10			-----
11			
12	General Fund / State Operations		
13	State Purposes Account - 003		
14			
15	For services and expenses related to the		
16	federal cash management improvement act of		
17	1990, including required payment of inter-		
18	est to the federal government and includ-		
19	ing the payment of liabilities incurred		
20	prior to April 1, 2003. Funds herein		
21	appropriated may be suballocated, subject		
22	to the approval of the director of the		
23	budget, to any state department, agency or		
24	public benefit corporation .....	8,500,000	
25		-----	
26	Program account subtotal .....	8,500,000	
27		-----	
28			
29	Special Revenue Funds - Other / State Operations		
30	Miscellaneous Special Revenue Fund - 339		
31	Federal Liability Account		
32			
33	For services and expenses related to the		
34	implementation of the federal cash manage-		
35	ment improvement act of 1990 .....	6,000,000	
36		-----	
37	Program account subtotal .....	6,000,000	
38		-----	
39			
40	Total new appropriations for state operations and aid to		
41	localities .....		57,765,000
42			=====
43			

CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	13,095,000	0
6		-----	-----
7	All Funds .....	13,095,000	0
8		=====	=====

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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11		State	Aid to	Capital	
12		Operations	Localities	Projects	Total
13	Fund Type				
14		-----	-----	-----	-----
15	GF-St/Local	13,095,000	0	0	13,095,000
16		-----	-----	-----	-----
17	All Funds	13,095,000	0	0	13,095,000
18		=====	=====	=====	=====

19

SCHEDULE

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21		
22	CAPITAL DEFENSE .....	13,095,000
23		-----

24

25 General Fund / State Operations  
 26 State Purposes Account - 003

27

28	Personal service .....	4,879,000
29	Nonpersonal service .....	2,687,000

30

31	For payment, including liabilities incurred	
32	prior to April 1, 2003, of defendants' at-	
33	torneys', compensation, fees and expenses	
34	and for payment, including liabilities in-	
35	curring prior to April 1, 2003, of compen-	
36	sation, fees and expenses for expert,	
37	investigative and other reasonably neces-	
38	sary services for defendants pursuant to	
39	section 35-b of the judiciary law .....	5,519,000

40

41	Maintenance undistributed	
42	For expenses of a quarterly report .....	10,000
43		-----

44

44	Total new appropriations for state operations and aid to	
45	localities .....	13,095,000
46		=====

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DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	22,048,000	0
6 Special Revenue Funds - Other .....	1,500,000	0
7 Internal Service Funds .....	28,468,000	0
8 Fiduciary Funds .....	300,000	0
9	-----	-----
10 All Funds .....	52,316,000	0
11	=====	=====

12  
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 -----	-----	-----	-----	-----
18 GF-St/Local	22,048,000	0	0	22,048,000
19 SR-Other	1,500,000	0	0	1,500,000
20 Internal Srv	28,468,000	0	0	28,468,000
21 Fiduciary	300,000	0	0	300,000
22 -----	-----	-----	-----	-----
23 All Funds	52,316,000	0	0	52,316,000
24	=====	=====	=====	=====

25  
26 SCHEDULE

28 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM .....	11,424,000
29	-----
30	
31 General Fund / State Operations	
32 State Purposes Account - 003	
33	
34 Personal service .....	5,149,000
35 Nonpersonal service .....	682,000
36	
37 Maintenance undistributed	
38 For services and expenses related to the	
39 development of the human resource manage-	
40 ment system, including but not limited to	
41 consultant services, equipment and per-	
42 sonal services .....	776,000
43	-----
44 Program account subtotal.....	6,607,000
45	-----
46	
47 Internal Service Funds / State Operations	
48 Miscellaneous Internal Service Fund - 334	
49 NEXTSTEPS Program Account	
50	
51 For services and expenses related to the	
52 development and operation of the NEXTSTEPS	
53 system .....	2,400,000
54	-----
55 Program account subtotal .....	2,400,000
56	-----
57	
58 Internal Service Funds / State Operations	
59 Health Insurance Revolving Account - 396	
60 Civil Service Employee Benefits Division Administration	
61 Account	
62	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Personal service .....	1,313,000	
2	Nonpersonal service .....	581,000	
3	Fringe benefits .....	476,000	
4	Indirect costs .....	47,000	
5			-----
6	Program account subtotal .....	2,417,000	
7			-----
8			
9	LOCAL CIVIL SERVICE PROGRAM .....		892,000
10			-----
11			
12	General Fund / State Operations		
13	State Purposes Account - 003		
14			
15	Personal service .....	864,000	
16	Nonpersonal service .....	28,000	
17			-----
18			
19	PERSONNEL BENEFIT SERVICES PROGRAM .....		18,991,000
20			-----
21			
22	General Fund / State Operations		
23	State Purposes Account - 003		
24			
25	Personal service .....	1,815,000	
26	Nonpersonal service .....	70,000	
27			-----
28	Program account subtotal .....	1,885,000	
29			-----
30			
31	Special Revenue Funds - Other / State Operations		
32	Miscellaneous Special Revenue Fund - 339		
33	Department of Civil Service Account		
34			
35	For services and expenses related to the		
36	production and marketing of human resource		
37	materials .....	500,000	
38			-----
39	Program account subtotal .....	500,000	
40			-----
41			
42	Internal Service Funds / State Operations		
43	Miscellaneous Internal Service Fund - 334		
44	Civil Service EHS Occupational Health Program Account		
45			
46	For services and expenses related to employ-		
47	ee health service occupational health		
48	initiatives .....	665,000	
49			-----
50	Program account subtotal .....	665,000	
51			-----
52			
53	Internal Service Funds / State Operations		
54	Health Insurance Revolving Account - 396		
55	Health Insurance Internal Services Account		
56			
57	Personal service .....	7,995,000	
58	Nonpersonal service .....	2,984,000	
59	Fringe benefits .....	2,897,000	
60	Indirect costs .....	287,000	
61			
62			

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Maintenance undistributed		
2	For transfer to the department of audit and		
3	control for services and expenses for		
4	auditors in order to achieve administra-		
5	tive savings in the health insurance		
6	program .....	642,000	
7	For transfer to the department of audit and		
8	control for services and expenses related		
9	to health insurance program payroll trans-		
10	actions .....	336,000	
11	For services and expenses related to the		
12	implementation of the health insurance		
13	portability and accountability act .....	500,000	
14		-----	
15	Available for maintenance undistributed ..	1,478,000	
16		-----	
17	Program account subtotal .....	15,641,000	
18		-----	
19			
20	Fiduciary Funds / State Operations		
21	Combined Expendable Trust Fund - 020		
22	Grants Account		
23			
24	For payments to the civil service department		
25	from private foundations, corporations and		
26	individuals .....	300,000	
27		-----	
28	Program account subtotal .....	300,000	
29		-----	
30			
31	PERSONNEL MANAGEMENT SERVICES PROGRAM .....		21,009,000
32			-----
33			
34	General Fund / State Operations		
35	State Purposes Account - 003		
36			
37	Personal service .....	10,851,000	
38	Nonpersonal service .....	1,813,000	
39		-----	
40	Program account subtotal .....	12,664,000	
41		-----	
42			
43	Special Revenue Funds - Other / State Operations		
44	Miscellaneous Special Revenue Fund - 339		
45	Examination and Miscellaneous Revenue Account		
46			
47	For services and expenses related to New		
48	York state electronic personnel system and		
49	other personnel management services pro-		
50	vided by the department .....	1,000,000	
51		-----	
52	Program account subtotal .....	1,000,000	
53		-----	
54			
55	Internal Service Funds / State Operations		
56	Miscellaneous Internal Service Fund - 334		
57	Department of Civil Service Administration Account		
58			
59	For services and expenses related to section		
60	11 of the civil service law .....	6,845,000	
61			

## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For services and expenses related to the	
2	metropolitan computer training initiative	
3	administered by the clerical secretarial	
4	employee advancement program .....	500,000
5		-----
6	Program account subtotal .....	7,345,000
7		-----
8		
9	Total new appropriations for state operations and aid to	
10	localities .....	52,316,000
11		=====
12		

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	403,000	0
6	Special Revenue Funds - Other .....	4,595,000	0
7		-----	-----
8	All Funds .....	4,998,000	0
9		=====	=====

10  
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	403,000	0	0	403,000
17	SR-Other	4,595,000	0	0	4,595,000
18		-----	-----	-----	-----
19	All Funds	4,998,000	0	0	4,998,000
20		=====	=====	=====	=====

21  
22 SCHEDULE

23  
24 CONSUMER PROTECTION PROGRAM ..... 4,998,000

25 -----

26  
27 General Fund / State Operations  
28 State Purposes Account - 003

29		
30	Personal service .....	256,000
31	Nonpersonal service .....	147,000
32		-----
33	Program account subtotal .....	403,000
34		-----

35  
36 Special Revenue Funds - Other / State Operations  
37 Miscellaneous Special Revenue Fund - 339  
38 Consumer Protection Account

39		
40	For services and expenses related to the	
41	maintenance of a no telemarketing sales	
42	calls statewide registry.....	1,921,000
43		-----
44	Program account subtotal .....	1,921,000
45		-----

46  
47 Special Revenue Funds - Other / State Operations  
48 Miscellaneous Special Revenue Fund - 339  
49 Public Service Account

50  
51 Notwithstanding any other provision of law  
52 to the contrary, direct and indirect  
53 expenses of the consumer protection board  
54 shall be deemed expenses within the mean-  
55 ing of section 18-a of the public service  
56 law:

57		
58	Personal service .....	1,656,000
59	Nonpersonal service .....	347,000
60	Fringe benefits .....	600,000
61	Indirect costs .....	60,000
62		

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Maintenance undistributed		
2	For suballocation to the office of inspector		
3	general for services and expenses, includ-		
4	ing fringe benefits .....	11,000	
5		-----	
6	Program account subtotal .....	2,674,000	
7		-----	
8			
9	Total new appropriations for state operations and aid to		
10	localities .....		4,998,000
11			=====
12			

COMMISSION OF CORRECTION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	2,529,000	0
6		-----	-----
7	All Funds .....	2,529,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	2,529,000	0	0	2,529,000
16		-----	-----	-----	-----
17	All Funds	2,529,000	0	0	2,529,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21

22	IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM .....	2,529,000
23		-----

24

25 General Fund / State Operations  
 26 State Purposes Account - 003

27

28	Personal service .....	2,099,000
29	Nonpersonal service .....	430,000
30		-----

31

32	Total new appropriations for state operations and aid to	
33	localities .....	2,529,000
34		=====

35

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	1,799,432,000	11,400,000
6 Special Revenue Funds - Federal ....	63,904,000	17,277,000
7 Special Revenue Funds - Other .....	250,000	0
8 Capital Projects Funds .....	205,000,000	762,661,000
9 Enterprise Funds .....	65,758,000	0
10 Internal Service Funds .....	77,633,000	0
11 Fiduciary Funds .....	18,000	0
12	-----	-----
13 All Funds .....	2,211,995,000	791,338,000
14	=====	=====

16 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

19 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
21 GF-St/Local	1,788,032,000	11,400,000	0	1,799,432,000
22 SR-Federal	63,904,000	0	0	63,904,000
23 SR-Other	250,000	0	0	250,000
24 Cap Proj	0	0	205,000,000	205,000,000
25 Enterprise	65,758,000	0	0	65,758,000
26 Internal Srv	77,633,000	0	0	77,633,000
27 Fiduciary	18,000	0	0	18,000
28	-----	-----	-----	-----
29 All Funds	1,995,595,000	11,400,000	205,000,000	2,211,995,000
30	=====	=====	=====	=====

32 SCHEDULE

34 ADMINISTRATION PROGRAM ..... 89,016,000

37 General Fund / State Operations  
38 State Purposes Account - 003

40 Personal service ..... 14,970,000  
41 Nonpersonal service ..... 8,074,000  
42 -----  
43 Program account subtotal ..... 23,044,000  
44 -----

46 Special Revenue Funds - Federal / State Operations  
47 Federal Operating Grants Fund - 290  
48 Correctional Services-NIC Grants Account

50 For the grant period October 1, 2002 to  
51 September 30, 2003:

53 For services and expenses incurred by the  
54 department of correctional services for  
55 the incarceration of illegal aliens ..... 58,404,000  
56 For services and expenses related to the  
57 youth offender grant program ..... 1,000,000  
58 For services and expenses related to sub-  
59 stance abuse treatment in state prisons .. 3,100,000

## DEPARTMENT OF CORRECTIONAL SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For services and expenses related to various		
2	purposes including correction officer		
3	vests .....	1,400,000	
4		-----	
5	Program account subtotal .....	63,904,000	
6		-----	
7			
8	Enterprise Funds / State Operations		
9	Miscellaneous Enterprise Fund - 331		
10	Employee Mess Correctional Services Account		
11			
12	For services and expenses related to the		
13	operation of employee mess programs .....	1,818,000	
14		-----	
15	Program account subtotal .....	1,818,000	
16		-----	
17			
18	Special Revenue Funds - Other / State Operations		
19	Miscellaneous Special Revenue Fund - 339		
20	Correctional Services Asset Forfeiture Account		
21			
22	Nonpersonal service .....	250,000	
23		-----	
24	Program account subtotal .....	250,000	
25		-----	
26			
27	CORRECTIONAL INDUSTRIES PROGRAM .....		77,633,000
28			-----
29			
30	Internal Service Funds / State Operations		
31	Correctional Industries Revolving Account - 397		
32			
33	Personal service .....	23,850,000	
34	Nonpersonal service .....	45,057,000	
35	Fringe benefits .....	7,735,000	
36	Indirect costs .....	991,000	
37		-----	
38			
39	HEALTH SERVICES PROGRAM .....		226,073,000
40			-----
41			
42	General Fund / State Operations		
43	State Purposes Account - 003		
44			
45	For services and expenses to operate the		
46	health services program including liabil-		
47	ities incurred prior to April 1, 2003:		
48			
49	Personal service .....	101,506,000	
50	Nonpersonal service .....	106,976,000	
51		-----	
52	Program account subtotal .....	208,482,000	
53		-----	
54			
55	Enterprise Funds / State Operations		
56	Correctional Services Family Benefit Fund - 329		
57	Correctional-Family Benefit Fund Account		
58			
59	For services and expenses related to manage-		
60	ment of the medical parole program,		
61	services and expenses related to education		
62	and training programs for department of		

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	correctional services employees and		
2	inmates with respect to AIDS and the		
3	purchase of AIDS medications, and costs		
4	related to the control of other infectious		
5	diseases:		
6			
7	Personal service .....	1,851,000	
8	Nonpersonal service .....	15,740,000	
9		-----	
10	Program account subtotal .....	17,591,000	
11		-----	
12			
13	PROGRAM SERVICES PROGRAM .....		231,113,000
14			-----
15			
16	General Fund / State Operations		
17	State Purposes Account - 003		
18			
19	Personal service .....	148,909,000	
20	Nonpersonal service .....	36,437,000	
21		-----	
22	Program account subtotal .....	185,346,000	
23		-----	
24			
25	Enterprise Funds / State Operations		
26	Correctional Services Commissary Fund - 326		
27	Central Office Account		
28			
29	For services and expenses of operating self		
30	sustaining facility commissaries .....	39,900,000	
31		-----	
32	Program account subtotal .....	39,900,000	
33		-----	
34			
35	Enterprise Funds / State Operations		
36	Correctional Services Family Benefit Fund - 329		
37	Correctional-Family Benefit Fund Account		
38			
39	For services and expenses related to the		
40	cost of maintenance of the phone system,		
41	inmate family busing program, inmate fami-		
42	ly visiting program, inmate family parent-		
43	ing programs, equipment and furnishings		
44	for family services programs, and certain		
45	other inmate programs and services:		
46			
47	Personal service .....	1,872,000	
48	Nonpersonal service .....	3,977,000	
49		-----	
50	Program account subtotal .....	5,849,000	
51		-----	
52			
53	Fiduciary Funds / State Operations		
54	Combined Expendable Trust Fund - 020		
55	Correctional Services Account		
56			
57	For services and expenses of various activ-		
58	ities funded through gifts and donations..	18,000	
59		-----	
60	Program account subtotal .....	18,000	
61		-----	
62			

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	SUPERVISION OF INMATES PROGRAM .....	1,038,809,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service .....	1,022,891,000
8	Nonpersonal service .....	15,918,000
9		-----
10		
11	SUPPORT SERVICES PROGRAM .....	344,351,000
12		-----
13		
14	General Fund / State Operations	
15	State Purposes Account - 003	
16		
17	For services and expenses to operate the	
18	support services program:	
19		
20	Personal service .....	147,689,000
21	Nonpersonal service, including the purchase	
22	of vehicles and lease payments to the	
23	dormitory authority, as successor to the	
24	facilities development corporation pursu-	
25	ant to chapter 83 of the laws of 1995,	
26	pursuant to an agreement entered into	
27	between the facilities development corpo-	
28	ration and the department of correctional	
29	services for the rental of correctional	
30	facilities .....	184,662,000
31		-----
32	Program account subtotal .....	332,351,000
33		-----
34		
35	General Fund / Aid to Localities	
36	Local Assistance Account - 001	
37		
38	For services and expenses of localities for	
39	the housing and board of coram nobis pris-	
40	oners in accordance with section 601-b of	
41	the correction law, felony offenders in	
42	accordance with subdivision 2 of section	
43	601-c of the correction law, and prisoners	
44	pursuant to section 95 of the correction	
45	law. Notwithstanding the provisions of	
46	sections 601-b and 601-c of the correction	
47	law, payments made pursuant to this appro-	
48	priation for liabilities incurred on or	
49	after April 1, 1992 shall be paid by the	
50	state at the actual per day per capita	
51	cost, as certified to the commissioner by	
52	the appropriate local official, for the	
53	care of such prisoners. However, such per	
54	diem per capita reimbursement pursuant to	
55	section 601-b of the correction law shall	
56	not exceed \$17. Such per diem per capita	
57	reimbursement pursuant to subdivision 2 of	
58	section 601-c of the correction law shall	
59	not exceed \$34 .....	11,400,000
60		-----
61	Program account subtotal .....	11,400,000
62		-----
63		

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Enterprise Funds / State Operations	
2	Miscellaneous Enterprise Fund - 331	
3	Correctional - Farm and Recycling Fund Account	
4		
5	For services and expenses related to the	
6	operation and maintenance of the correc-	
7	tional farm and recycling programs .....	600,000
8		-----
9	Program account subtotal .....	600,000
10		-----
11		
12	Total new appropriations for state operations and aid to	
13	localities .....	2,006,995,000
14		=====
15		

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Operating Grants Fund - 290  
5 Correctional Services-NIC Grants Account  
6  
7 By chapter 50, section 1, of the laws of 2002:  
8 For the grant period October 1, 2001 to September 30, 2002:  
9 For services and expenses incurred by the department of correctional  
10 services for the incarceration of illegal aliens .....  
11 55,739,000 ..... (re. \$7,977,000)  
12 For services and expenses related to the youth offender grant program.  
13 1,000,000 ..... (re. \$1,000,000)  
14 For services and expenses related to substance abuse treatment in  
15 state prisons ... 3,100,000 ..... (re. \$3,000,000)  
16 For services and expenses related to various purposes including cor-  
17 rection officer vests ... 1,400,000 ..... (re. \$1,000,000)  
18  
19 By chapter 50, section 1, of the laws of 2001:  
20 For the grant period October 1, 2000 to September 30, 2001:  
21 For services and expenses related to the youth offender grant program.  
22 1,000,000 ..... (re. \$300,000)  
23 For services and expenses related to substance abuse treatment in  
24 state prisons ... 3,000,000 ..... (re. \$3,000,000)  
25  
26 By chapter 54, section 1, of the laws of 2000:  
27 For the grant period October 1, 1999 to September 30, 2000:  
28 For services and expenses related to substance abuse treatment in  
29 state prisons ... 3,000,000 ..... (re. \$1,000,000)  
30  
31 SUPPORT SERVICES PROGRAM  
32  
33 General Fund / Aid to Localities  
34 Local Assistance Account - 001  
35  
36 By chapter 50, section 1, of the laws of 2002:  
37 For services and expenses of localities for the housing and board of  
38 coram nobis prisoners in accordance with section 601-b of the cor-  
39 rection law, felony offenders in accordance with subdivision 2 of  
40 section 601-c of the correction law, and prisoners pursuant to sec-  
41 tion 95 of the correction law. Notwithstanding the provisions of  
42 sections 601-b and 601-c of the correction law, payments made pursu-  
43 ant to this appropriation for liabilities incurred on or after April  
44 1, 1992 shall be paid by the state at the actual per day per capita  
45 cost, as certified to the commissioner by the appropriate local  
46 official, for the care of such prisoners. However, such per diem per  
47 capita reimbursement pursuant to section 601-b of the correction law  
48 shall not exceed \$17. Such per diem per capita reimbursement pursu-  
49 ant to subdivision 2 of section 601-c of the correction law shall  
50 not exceed \$34 ... 11,400,000 ..... (re. \$11,400,000)  
51  
52 Total reappropriations for state operations and aid to  
53 localities ..... 28,677,000  
54 =====  
55

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2003-04

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4  
5 Correctional Facilities Capital Improvement Fund - 399 ..... 205,000,000  
6 -----  
7 All Funds ..... 205,000,000  
8 =====

9  
10 Correctional Facilities Capital Improvement Fund - 399  
11  
12 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 205,000,000  
13 -----

14  
15 Administration Purpose

16  
17 For the preparation and review of plans,  
18 specifications, estimates, studies,  
19 plant evaluations, inspections,  
20 appraisals and surveys, and legal claims  
21 relating to existing or proposed facili-  
22 ties of the department of correctional  
23 services, and payment of personal  
24 service and nonpersonal service, includ-  
25 ing fringe benefits, related to the  
26 administration and security of capital  
27 projects provided by the department of  
28 correctional services for new and reap-  
29 propriated projects (10500350) ..... 15,000,000  
30

31 Health and Safety Purpose

32  
33 Alterations and improvements, including  
34 related departmental administrative  
35 costs, for health and safety including  
36 liabilities incurred prior to April 1,  
37 2003 (10010301) ..... 30,000,000  
38

39 Preservation of Facilities Purpose

40  
41 Alterations and improvements, including  
42 related departmental administrative  
43 costs, for the preservation of facili-  
44 ties including liabilities incurred  
45 prior to April 1, 2003 (10030303) ..... 95,000,000  
46

47 Alterations and improvements, including  
48 related departmental administrative  
49 costs, for preventative maintenance that  
50 will prolong the useful life of assets  
51 including liabilities incurred prior to  
52 April 1, 2003 (10M30303)..... 15,000,000  
53

54 Environmental Protection or Improvements Purpose

55  
56 Alterations and improvements, including  
57 related departmental administrative  
58 costs, for environmental protection or  
59 improvements including liabilities  
60 incurred prior to April 1, 2003  
61 (10060306) ..... 10,000,000  
62

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2003-04

1 Program Improvement or Program Change Purpose  
2  
3 Alterations and improvements, including  
4 related departmental administrative  
5 costs, for program improvement or  
6 program change including liabilities  
7 incurred prior to April 1, 2003  
8 (10080308) ..... 40,000,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Notwithstanding any law to the contrary all disbursements made after  
 2 April 1, 1989 from Correctional Facilities Capital Improvement Fund,  
 3 appropriations or reappropriations, as specified by chapter 10, of  
 4 the laws of 1990, shall be deemed to be fully reimbursable from the  
 5 proceeds of bonds issued by the Urban Development Corporation.  
 6 Disbursements made from appropriations reappropriated from the Correc-  
 7 tional Facilities Capital Improvement Fund for the comprehensive  
 8 construction programs, purposes and projects as herein specified are  
 9 eligible for reimbursement from the proceeds of bonds issued by the  
 10 Urban Development Corporation.  
 11 Notwithstanding any other provision of law, the comptroller shall  
 12 certify monthly to the director of the budget, and the chairmen of  
 13 the senate finance and assembly ways and means committees, the total  
 14 disbursements from the Correctional Facilities Capital Improvement  
 15 Fund, the total reimbursement to such fund from bond proceeds, and  
 16 the amount of disbursements remaining to be financed with bond  
 17 proceeds.  
 18 Notwithstanding any other provision of law, a portion of the amounts  
 19 included within the following appropriations, subject to the  
 20 approval of the director of the budget shall be available, subject  
 21 to the issuance of a certificate of approval of availability, to the  
 22 Department of Correctional Services for the payment of the costs  
 23 associated with the administration of capital projects.

24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

25 Correctional Facilities Capital Improvement Fund - 399

26 Administration Purpose

27 By chapter 50, section 1, of the laws of 2002:  
 28 For the preparation and review of plans, specifications, estimates,  
 29 studies, plant evaluations, inspections, appraisals and surveys, and  
 30 legal claims relating to existing or proposed facilities of the  
 31 department of correctional services, and payment of personal service  
 32 and nonpersonal service, including fringe benefits, related to the  
 33 administration and security of capital projects provided by the  
 34 department of correctional services for new and reappropriated  
 35 projects (10500250) ... 15,000,000 ..... (re. \$14,112,000)

36 By chapter 50, section 1, of the laws of 2001:  
 37 For the preparation and review of plans, specifications, estimates,  
 38 studies, plant evaluations, inspections, appraisals and surveys, and  
 39 legal claims relating to existing or proposed facilities of the  
 40 department of correctional services, and payment of personal service  
 41 and nonpersonal service, including fringe benefits, related to the  
 42 administration and security of capital projects provided by the  
 43 department of correctional services for new and reappropriated  
 44 projects (10500150) ... 15,000,000 ..... (re. \$3,315,000)

45 Health and Safety Purpose

46 By chapter 50, section 1, of the laws of 2002:  
 47 Alterations and improvements, including related departmental adminis-  
 48 trative costs, for health and safety including liabilities incurred  
 49 prior to April 1, 2002 (10010201) .....  
 50 45,000,000 ..... (re. \$43,933,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 50, section 1, of the laws of 2001:  
2 Alterations and improvements, including related departmental adminis-  
3 trative costs, for health and safety including liabilities incurred  
4 prior to April 1, 2001 (10010101) ... 30,000,000 . (re. \$17,315,000)  
5

6 By chapter 54, section 1, of the laws of 2000:  
7 Alterations and improvements, including related departmental adminis-  
8 trative costs, for health and safety including liabilities incurred  
9 prior to April 1, 2000 (10010001) ... 30,000,000 .. (re. \$5,173,000)  
10

11 By chapter 54, section 1, of the laws of 1999:  
12 Alterations and improvements, including related departmental adminis-  
13 trative costs, for health and safety including liabilities incurred  
14 prior to April 1, 1999 (10019901) ... 30,000,000 .. (re. \$1,468,000)  
15

16 Preservation of Facilities Purpose  
17

18 By chapter 50, section 1, of the laws of 2002:  
19 Alterations and improvements, including related departmental adminis-  
20 trative costs, for the preservation of facilities including  
21 liabilities incurred prior to April 1, 2002 (10030203) .....  
22 80,000,000 ..... (re. \$79,196,000)  
23 Alterations and improvements, including related departmental adminis-  
24 trative costs, for preventative maintenance that will prolong the  
25 useful life of assets including liabilities incurred prior to April  
26 1, 2002 (10M30203) ... 15,000,000 ..... (re. \$14,914,000)  
27

28 By chapter 50, section 1, of the laws of 2001:  
29 Alterations and improvements, including related departmental adminis-  
30 trative costs, for the preservation of facilities including liabil-  
31 ities incurred prior to April 1, 2001 (10030103) .....  
32 85,000,000 ..... (re. \$51,892,000)  
33 Alterations and improvements, including related departmental adminis-  
34 trative costs, for preventative maintenance that will prolong the  
35 useful life of assets including liabilities incurred prior to April  
36 1, 2001 (10M30103) ... 15,000,000 ..... (re. \$8,224,000)  
37

38 By chapter 54, section 1, of the laws of 2000:  
39 Alterations and improvements, including related departmental adminis-  
40 trative costs, for the preservation of facilities including liabil-  
41 ities incurred prior to April 1, 2000 (10030003) .....  
42 85,000,000 ..... (re. \$18,263,000)  
43 Alterations and improvements, including related departmental adminis-  
44 trative costs, for preventative maintenance that will prolong the  
45 useful life of assets including liabilities incurred prior to April  
46 1, 2000 (10M30003) ... 15,000,000 ..... (re. \$6,304,000)  
47

48 By chapter 54, section 1, of the laws of 1999:  
49 Alterations and improvements, including related departmental adminis-  
50 trative costs, for the preservation of facilities including liabil-  
51 ities incurred prior to April 1, 1999 (10039903) .....  
52 70,000,000 ..... (re. \$5,779,000)  
53 Alterations and improvements, including related departmental adminis-  
54 trative costs, for preventative maintenance that will prolong the  
55 useful life of assets including liabilities incurred prior to April  
56 1, 1999 (10M39903) ... 15,000,000 ..... (re. \$3,033,000)  
57

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Facilities for the Physically Disabled Purpose  
2  
3 By chapter 54, section 1, of the laws of 2000:  
4 Alterations and improvements, including related departmental adminis-  
5 trative costs, of facilities for the physically disabled including  
6 liabilities incurred prior to April 1, 2000 (10A40004) .....  
7 2,000,000 ..... (re. \$2,000,000)  
8  
9 By chapter 54, section 1, of the laws of 1999:  
10 Alterations and improvements, including related departmental adminis-  
11 trative costs, of facilities for the physically disabled including  
12 liabilities incurred prior to April 1, 1999 (10A49904) .....  
13 2,000,000 ..... (re. \$2,000,000)  
14  
15 By chapter 54, section 1, of the laws of 1998:  
16 Alterations and improvements, including related departmental adminis-  
17 trative costs, of facilities for the physically disabled including  
18 liabilities incurred prior to April 1, 1998 (10A49804) .....  
19 2,000,000 ..... (re. \$1,313,000)  
20  
21 Environmental Protection or Improvements Purpose  
22  
23 By chapter 50, section 1, of the laws of 2002:  
24 Alterations and improvements, including related departmental adminis-  
25 trative costs, for environmental protection or improvements includ-  
26 ing liabilities incurred prior to April 1, 2002 (10060206) .....  
27 10,000,000 ..... (re. \$9,995,000)  
28  
29 By chapter 50, section 1, of the laws of 2001:  
30 Alterations and improvements, including related departmental adminis-  
31 trative costs, for environmental protection or improvements includ-  
32 ing liabilities incurred prior to April 1, 2001 (10060106) ...  
33 10,000,000 ..... (re. \$7,784,000)  
34  
35 By chapter 54, section 1, of the laws of 2000:  
36 Alterations and improvements, including related departmental adminis-  
37 trative costs, for environmental protection or improvements includ-  
38 ing liabilities incurred prior to April 1, 2000 (10060006) .....  
39 10,000,000 ..... (re. \$4,250,000)  
40  
41 By chapter 54, section 1, of the laws of 1999:  
42 Alterations and improvements, including related departmental adminis-  
43 trative costs, for environmental protection or improvements includ-  
44 ing liabilities incurred prior to April 1, 1999 (10069906) .....  
45 10,000,000 ..... (re. \$1,277,000)  
46  
47 New Facilities Purpose  
48  
49 By chapter 54, section 1, of the laws of 1994:  
50 For the cost of studies, site acquisitions, planning, design,  
51 construction, reconstruction, equipment, acquisition of passenger  
52 vehicles, renovation and development of correctional facilities,  
53 including related departmental administrative costs (10089407)  
54 ... .. 8,000,000 ..... (re. \$1,207,000)  
55  
56 By chapter 54, section 1, of the laws of 1991:  
57 For the cost of studies, site acquisitions, planning, design,  
58 construction, reconstruction, equipment, acquisition of passenger  
59 vehicles, renovation and development of correctional facilities  
60 (10A59107) ... .. 26,953,000 ..... (re. \$3,919,000)  
61

## DEPARTMENT OF CORRECTIONAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Program Improvement or Program Change Purpose  
2  
3 By chapter 50, section 1, of the laws of 2002:  
4 Alterations and improvements, including related departmental  
5 administrative costs, for program improvement or program change  
6 including liabilities incurred prior to April 1, 2002 (10080208) ...  
7 40,000,000 ..... (re. \$39,721,000)  
8  
9 By chapter 50, section 1, of the laws of 2001:  
10 Alterations and improvements, including related departmental adminis-  
11 trative costs, for program improvement or program change including  
12 liabilities incurred prior to April 1, 2001 (10080108) .....  
13 40,000,000 ..... (re. \$30,777,000)  
14  
15 By chapter 54, section 1, of the laws of 2000:  
16 Alterations and improvements, including related departmental adminis-  
17 trative costs, for program improvement or program change including  
18 liabilities incurred prior to April 1, 2000 (10080008) .....  
19 48,000,000 ..... (re. \$13,902,000)  
20  
21 By chapter 54, section 1, of the laws of 1999:  
22 Alterations and improvements, including related departmental adminis-  
23 trative costs, for program improvement or program change including  
24 liabilities incurred prior to April 1, 1999 (10089908) .....  
25 28,000,000 ..... (re. \$2,715,000)  
26  
27 Medical Facilities Purpose  
28  
29 By chapter 54, section 1, of the laws of 2000:  
30 For the cost of studies, site acquisitions, planning, design,  
31 construction, reconstruction, renovation, and equipment related to  
32 the development of medical facilities, departmental administrative  
33 costs including liabilities incurred prior to April 1, 2000  
34 (10M200MC) ... 15,000,000 ..... (re. \$9,703,000)  
35  
36 By chapter 54, section 1, of the laws of 1999:  
37 For the cost of studies, site acquisitions, planning, design,  
38 construction, reconstruction, renovation and equipment related to  
39 the development of medical facilities, including related depart-  
40 mental administrative costs (10M299MC) .....  
41 10,000,000 ..... (re. \$1,407,000)  
42  
43 By chapter 54, section 1, of the laws of 1998:  
44 For the cost of studies, site acquisitions, planning, design,  
45 construction, reconstruction, renovation and equipment related to  
46 the development of medical facilities, including related depart-  
47 mental administrative costs (10M298MC) .....  
48 25,000,000 ..... (re. \$3,659,000)  
49  
50 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
51 section 1, of the laws of 1998:  
52 For the cost of studies, site acquisitions, planning, design,  
53 construction, reconstruction, renovation and equipment related to  
54 the development of medical facilities, including related depart-  
55 mental administrative costs (10M294MC) ... .....  
56 150,000,000 ..... (re. \$3,637,000)  
57

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Expansion Purpose

2

3 By chapter 54, section 1, of the laws of 1998, as amended by chapter 54,  
4 section 1, of the laws of 1999:

5 For the cost of studies, site acquisition, planning, design,  
6 construction, reconstruction, equipment, renovation and development  
7 cost, including related departmental administrative costs, for the  
8 development of one 750 cell maximum security facility located in the  
9 county of Seneca (10E398H5) ... 180,000,000 ..... (re. \$62,952,000)

10

11 By chapter 54, section 1, of the laws of 1997:

12 For the cost of studies, site acquisition, planning, design,  
13 construction, reconstruction, equipment, renovation and development  
14 including related department administrative costs, for the develop-  
15 ment of a new 750 cell maximum security facility to be located in  
16 the county of Franklin. No funds may be expended from this appropri-  
17 ation for construction until the commissioner of the department of  
18 correctional services has advised in writing the speaker of the  
19 assembly and the temporary president of the senate, not earlier than  
20 January 8, 1998, that such facility is required by reason of the  
21 number of inmates under the custody of the department of correction-  
22 al services serving sentences for violent felony offenses as defined  
23 in section 70.02 of the penal law and the projected number of  
24 inmates convicted of violent felony offenses as defined in section  
25 70.02 of the penal law awaiting transfer to the custody of the  
26 department pursuant to section 430.20 of the criminal procedure law,  
27 exceeds the current and projected capacity of the department to  
28 safely confine such inmates.

29 Notwithstanding any provision of law to the contrary, the comptroller  
30 shall make a final written determination with respect to approval of  
31 any contract made pursuant to this appropriation within 30 days of  
32 the submission of any such contract to his or her office unless the  
33 comptroller shall notify, in writing, the state agency, department,  
34 board, officer, commission, or institution, prior to the expiration  
35 of such 30 day period, and for good cause, of the need for an exten-  
36 sion of not more than 15 days, or a reasonable period of time agreed  
37 to by such state agency, department, board, officer, commission, or  
38 institution (10E397H5) ... 130,000,000 ..... (re. \$19,124,000)

39

40 By chapter 54, section 1, of the laws of 1993:

41 For the cost of studies, site acquisitions, planning, design,  
42 construction, reconstruction, equipment, acquisition of passenger  
43 vehicles, renovation and development of correctional facilities  
44 (10E193H5) ... .. 13,144,000 ..... (re. \$13,144,000)

45

46 Federal Capital Projects Fund - 291

47

48 Expansion Purpose

49

50 By chapter 50, section 1, of the laws of 2002:

51 For the cost of studies, site acquisition, planning, design,  
52 construction, reconstruction, equipment, renovation and development  
53 cost, including related departmental administrative costs, for the  
54 development of the same 750 cell maximum security facility located  
55 in the county of Seneca as is provided pursuant to reappropriation  
56 by this chapter (10E398H5) pursuant to an appropriation by chapter  
57 54, section 1, of the laws of 1998 (10F302H5) .....  
58 20,000,000 ..... (re. \$7,264,000)

59

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1998:  
 2 For the cost of studies, site acquisition, planning, design,  
 3 construction, reconstruction, equipment, renovation and development  
 4 including related department administrative costs, for the develop-  
 5 ment of a new 750 cell maximum security facility to be located in  
 6 the county of Franklin. No funds may be expended from this appropri-  
 7 ation for construction until the commissioner of the department of  
 8 correctional services has advised in writing the speaker of the  
 9 assembly and the temporary president of the senate, not earlier than  
 10 January 8, 1998, that such facility is required by reason of the  
 11 number of inmates under the custody of the department of correction-  
 12 al services serving sentences for violent felony offenses as defined  
 13 in section 70.02 of the penal law and the projected number of  
 14 inmates convicted of violent felony offenses as defined in section  
 15 70.02 of the penal law awaiting transfer to the custody of the  
 16 department pursuant to section 430.20 of the criminal procedure law,  
 17 exceeds the current and projected capacity of the department to  
 18 safely confine such inmates.

19 Notwithstanding any provision of law to the contrary, the comptroller  
 20 shall make a final written determination with respect to approval of  
 21 any contract made pursuant to this appropriation within 30 days of  
 22 the submission of any such contract to his or her office unless the  
 23 comptroller shall notify, in writing, the state agency, department,  
 24 board, officer, commission, or institution, prior to the expiration  
 25 of such 30 day period, and for good cause, of the need for an exten-  
 26 sion of not more than 15 days, or a reasonable period of time agreed  
 27 to by such state agency, department, board, officer, commission, or  
 28 institution (10E298H5) ... 64,062,000 ..... (re. \$2,894,000)  
 29

30 Capital Projects Fund  
 31  
 32 Environmental Protection or Improvements Purpose  
 33

34 By chapter 54, section 1, of the laws of 1999:  
 35 For payment by the state for the New York city watershed protection  
 36 projects including liabilities incurred prior to April 1, 1999  
 37 (10G69906) ... 3,000,000 ..... (re. \$932,000)  
 38

39 URBAN DEVELOPMENT CORPORATION (UDC) FINANCED AND OTHER NEW FACILITY  
 40 CAPACITY EXPANSION (CCP)  
 41

42 Correctional Facilities Capital Improvement Fund - 399  
 43  
 44 New Facilities Purpose  
 45

46 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
 47 section 3, of the laws of 1995:  
 48 For the costs of studies, site acquisitions, planning, design,  
 49 construction, reconstruction, equipment, acquisition of passenger  
 50 vehicles, renovation and development of correctional facilities as  
 51 specified in the following schedule. A portion of the amounts  
 52 included within this appropriation, subject to the approval of the  
 53 director of the budget, shall be made available to the New York  
 54 state office of general services for payment to the design and  
 55 construction management account of the centralized services fund of  
 56 the New York state office of general services, to accomplish the  
 57 purpose of this appropriation (10079007) ... .....  
 58 177,298,000 ..... (re. \$2,808,000)  
 59

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
 2 section 1, of the laws of 1997:  
 3 For the costs of studies, site acquisitions, planning, design,  
 4 construction, reconstruction, equipment, acquisition of passenger  
 5 vehicles, renovation and development of correctional facilities as  
 6 specified in the following schedule. A portion of the amounts  
 7 included within this appropriation, subject to the approval of the  
 8 director of the budget, shall be made available for payment to the  
 9 design and construction management account of the centralized  
 10 services fund of the New York state office of general services for  
 11 the purposes of this appropriation (10AA8907) .....  
 12 663,000,000 ..... (re. \$228,917,000)

project schedule

FACILITY	AMOUNT
-----	
	(thousands of dollars)
To provide alterations and improvements to various facility heating distribu- tion systems .....	3,400
Arthur Kill Correctional Facility, to provide alterations and improvements to replace existing housing .....	12,900
Butler and Moriah Shock Incarceration Facilities, to supplement available appropriations to provide capacity for approximately 250 inmates each in the Town of Butler/Wolcott, Wayne County and the Town of Moriah, Essex County .....	2,000
For the development of one new medium security facility to provide capacity for approximately 1,200 inmates on the grounds of the South Campus of the Rome Developmental Center .....	77,000
Groveland Correctional Facility, alter- ations and improvements to provide additional capacity for approximately 600 inmates.....	21,300
For the development of three new medium security facilities to provide capacity for approximately 750 inmates at each of the following locations: (1) Town of Wawarsing/Napanoch, Ulster County (2) Town of Groveland, Livingston County (3) Town of Gouverneur, St. Lawrence County .....	202,000
For the development of three new medium security facilities to provide capacity for approximately 750 inmates at each of the following locations: (1) Town of Wawarsing/Napanoch, Ulster County (2) Town of Groveland, Livingston County (3) Town of Gouverneur, St. Lawrence County .....	10,000
For the development of two new medium security facilities to provide capacity for approximately 750 inmates, or two new maximum security facilities to provide capacity for approximately 1,500 inmates	

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 at each of the following locations:  
2 (1) Town of Friendship, Allegany County  
3 (2) Fulton County ..... 130,000  
4 For the development of an "alcohol and  
5 substance abuse treatment facility" as  
6 defined in subdivision 17 of section 2  
7 of the correction law for approximately  
8 750 inmates, or a new maximum security  
9 facility to provide capacity for approxi-  
10 mately 1,500 inmates at the following  
11 location: Town of Romulus, Seneca County ..... 56,400  
12 For the development of six "alcohol and  
13 substance abuse treatment correctional  
14 annexes" as defined in subdivision 18 of  
15 section 2 of the correction law, each  
16 housing a capacity of approximately 200  
17 inmates at the following locations:  
18 (1) Town of Portland, Chautauqua County  
19 (2) Town of Johnstown, Fulton County  
20 (3) Town of Chateaugay, Franklin County  
21 (4) Town of Butler/Wolcott, Wayne County  
22 (5) Town of Marcy, Oneida County ..... 90,000  
23 For the development of one additional  
24 "alcohol and substance abuse treatment  
25 correctional annex" as defined in subdi-  
26 vision 18 of section 2 of the correction  
27 law housing a capacity of approximately  
28 200 inmates, or a new maximum security  
29 facility to provide capacity for approxi-  
30 mately 1,500 inmates at the following  
31 location:  
32 Town of Hounsfield, Jefferson County..... 20,000  
33 To provide temporary structures for the  
34 emergency housing of approximately 3,000  
35 inmates ..... 15,000  
36 For the payment of liabilities and court  
37 judgements related to all construction  
38 projects ..... 3,000  
39 -----  
40 Total ..... 643,000  
41 =====

42  
43 By chapter 479, paragraph (b) of subdivision (1) of section 1, of the  
44 laws of 1985, as amended by chapter 54, section 3, of the laws of  
45 1993:

46 In addition, the sum of one hundred seventy-six million five hundred  
47 forty-eight thousand dollars (\$176,548,000), or so much thereof as  
48 may be necessary, is hereby appropriated from the capital projects  
49 fund to the New York state department of correctional services for  
50 expenditure by such department for the costs of studies, site acqui-  
51 sitions, planning, design, construction, reconstruction, equipment,  
52 acquisition of passenger vehicles, renovation and development of  
53 correctional facilities limited to those sites (10158507) ... ....  
54 176,548,000 ..... (re. \$12,439,000)  
55

56 Amounts included within the appropriation, subject to the approval of  
57 the director of the budget, may be apportioned to the New York state  
58 office of general services for expenses incurred prior to April 1,  
59 1987 or for payment to the design and construction management  
60 account of the centralized services fund of the New York State  
61 office of general services, to accomplish the purposes of the appro-  
62 priation.

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	3,425,000	326,000
6 Special Revenue Funds - Federal ....	38,380,000	29,630,000
7 Special Revenue Funds - Other .....	27,408,000	0
8 Fiduciary Funds .....	40,000	0
9	-----	-----
10 All Funds .....	69,253,000	29,956,000
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	3,425,000	0	0	3,425,000
19 SR-Federal	1,857,000	36,523,000	0	38,380,000
20 SR-Other	857,000	26,551,000	0	27,408,000
21 Fiduciary	0	40,000	0	40,000
22	-----	-----	-----	-----
23 All Funds	6,139,000	63,114,000	0	69,253,000
24	=====	=====	=====	=====

26 SCHEDULE

28 ADMINISTRATION PROGRAM .....	6,139,000
29	-----
30	
31 General Fund / State Operations	
32 State Purposes Account - 003	
33	
34 Personal service .....	3,201,000
35 Nonpersonal service .....	224,000
36	-----
37 Program account subtotal .....	3,425,000
38	-----
39	
40 Special Revenue Funds - Federal / State Operations	
41 Federal Operating Grants Account - 290	
42 Crime Victims Assistance Account	
43	
44 Personal service .....	657,000
45 Nonpersonal service .....	268,000
46 Fringe benefits .....	324,000
47 Indirect costs .....	1,000
48	-----
49 Program account subtotal .....	1,250,000
50	-----
51	
52 Special Revenue Funds - Federal / State Operations	
53 Federal Operating Grants Account - 290	
54 Crime Victims - Compensation Account	
55	
56 Personal service .....	284,000
57 Nonpersonal service .....	225,000
58 Fringe benefits .....	98,000
59	-----
60 Program account subtotal .....	607,000
61	-----
62	

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	CVB-Conference Fees Account	
4		
5	For service and expenses of the crime	
6	victims board .....	105,000
7		-----
8	Program account subtotal .....	105,000
9		-----
10		
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	CVB Restitution Account	
14		
15	Personal service .....	291,000
16	Nonpersonal service .....	362,000
17	Fringe benefits .....	87,000
18	Indirect costs .....	12,000
19		-----
20	Program account subtotal .....	752,000
21		-----
22		
23	PAYMENTS TO VICTIMS PROGRAM .....	31,023,000
24		-----
25		
26	Special Revenue Funds - Federal / Aid to Localities	
27	Federal Operating Grants Fund - 290	
28	Crime Victims - Compensation Account	
29		
30	For payments to victims in accordance with	
31	the federal crime control act of 1984 ....	11,523,000
32		-----
33	Program account subtotal .....	11,523,000
34		-----
35		
36	Special Revenue Funds - Other / Aid to Localities	
37	Miscellaneous Special Revenue Fund - 339	
38	Criminal Justice Improvement Account	
39		
40	For payment of claims already accrued and to	
41	accrue to innocent victims of violent	
42	crime pursuant to article 22 of the execu-	
43	tive law up to \$700,000 of which may be	
44	used to expedite crime victims claim proc-	
45	essing .....	19,500,000
46		-----
47	Program account subtotal .....	19,500,000
48		-----
49		
50	VICTIMS AND WITNESS ASSISTANCE PROGRAM .....	32,091,000
51		-----
52		
53	Special Revenue Funds - Federal / Aid to Localities	
54	Federal Operating Grants Fund - 290	
55	Crime Victims Assistance Account	
56		
57	For victim and witness assistance in accord-	
58	ance with the federal crime control act of	
59	1984 including transfers to federal fund	
60	state operations for the crime victims	
61	board and suballocations to other state	
62		

## CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	agencies' federal funds - state operations	
2	pursuant to an allocation plan subject to	
3	the approval of the director of the budget	25,000,000
4		-----
5	Program account subtotal .....	25,000,000
6		-----
7		
8	Special Revenue Funds - Other / Aid to Localities	
9	Miscellaneous Special Revenue Fund - 339	
10	Criminal Justice Improvement Account	
11		
12	For services and expenses of programs	
13	providing services to crime victims and	
14	witnesses, whether operated by a communi-	
15	ty-based agency or a government agency,	
16	including suballocations to other state	
17	agencies' state operations, pursuant to an	
18	allocation plan subject to the approval of	
19	the director of the budget .....	7,051,000
20		-----
21	Program account subtotal .....	7,051,000
22		-----
23		
24	Fiduciary Funds / Aid to Localities	
25	Combined Expendable Trust Fund - 020	
26	CVB-Gifts and Bequests Account	
27		
28	For services and expenses associated with	
29	gifts and bequests to the crime victims	
30	board .....	40,000
31		-----
32	Program account subtotal .....	40,000
33		-----
34		
35	Total new appropriations for state operations and aid to	
36	localities .....	69,253,000
37		=====
38		

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 PAYMENTS TO VICTIMS PROGRAM  
2  
3 General Fund / Aid to Localities  
4 Local Assistance Account - 001  
5  
6 By chapter 54, section 1, of the laws of 2000:  
7 For services and expenses of the crime victims restitution pilot  
8 program ... 135,000 ..... (re. \$135,000)  
9  
10 By chapter 54, section 1, of the laws of 2000, as amended by chapter 50,  
11 section 1, of the laws of 2002:  
12 For services and expenses of the Crime Victims Assistance: sexual  
13 assault survivors statewide training program. The funds appropriated  
14 hereby shall be suballocated to the division of criminal justice  
15 services ... 300,000 ..... (re. \$191,000)  
16  
17 VICTIMS AND WITNESS ASSISTANCE PROGRAM  
18  
19 Special Revenue Funds - Federal / Aid to Localities  
20 Federal Operating Grants Fund - 290  
21 Crime Victims Assistance Account  
22  
23 By chapter 50, section 1, of the laws of 2002:  
24 For victim and witness assistance in accordance with the federal crime  
25 control act of 1984 including transfers to federal fund state oper-  
26 ations for the crime victims board and suballocations to other state  
27 agencies' federal funds - state operations pursuant to an allocation  
28 plan subject to the approval of the director of the budget .....  
29 25,000,000 ..... (re. \$19,632,000)  
30  
31 By chapter 50, section 1, of the laws of 2001:  
32 For victim and witness assistance in accordance with the federal crime  
33 control act of 1984 including transfers to federal fund state oper-  
34 ations for the crime victims board and suballocations to other state  
35 agencies' federal funds - state operations pursuant to an allocation  
36 plan subject to the approval of the director of the budget ...  
37 25,000,000 ..... (re. \$9,998,000)  
38  
39 Total reappropriations for state operations and aid to  
40 localities ..... 29,956,000  
41 =====  
42

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	87,043,000	71,137,700
6 Special Revenue Funds - Federal ....	133,045,000	243,779,600
7 Special Revenue Funds - Other .....	13,100,000	10,985,000
8 Fiduciary Funds .....	1,150,000	0
9	-----	-----
10 All Funds .....	234,338,000	325,902,300
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	40,037,000	47,006,000	0	87,043,000
19 SR-Federal	85,894,000	47,151,000	0	133,045,000
20 SR-Other	8,000,000	5,100,000	0	13,100,000
21 Fiduciary	1,150,000	0	0	1,150,000
22	-----	-----	-----	-----
23 All Funds	135,081,000	99,257,000	0	234,338,000
24	=====	=====	=====	=====

26 SCHEDULE

28 ADMINISTRATION PROGRAM .....	12,487,000
29	-----
30	
31 General Fund / State Operations	
32 State Purposes Account - 003	
33	
34 Personal service .....	3,760,000
35 Nonpersonal service .....	6,556,000
36	
37 Maintenance undistributed	
38 For suballocation to the office of the state	
39 comptroller for services and expenses of	
40 the justice court fund .....	210,000
41 For services and expenses of the state's	
42 match requirement for the anti-drug abuse	
43 act .....	954,000
44 For services and expenses of production and	
45 distribution of sexual offense evidence	
46 collection kits .....	90,000
47 For services and expenses for the state's	
48 share of administrative costs of juvenile	
49 justice planning and program assistance ..	313,000
50 For services and expenses for the state's	
51 share of the juvenile accountability	
52 incentive block grant program pursuant to	
53 an allocation plan subject to the approval	
54 of the director of the budget. Funds may	
55 be transferred to other state agencies to	
56 support state agency expenditures associ-	
57 ated with this program .....	404,000
58 For services and expenses of the livery	
59 vehicle safety training program .....	200,000
60	-----
61 Available for maintenance undistributed..	2,171,000
62	-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	FUNDING AND PROGRAM ASSISTANCE PROGRAM .....	178,151,000
2		-----
3		
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6		
7	For criminal justice aid pursuant to an	
8	allocation plan developed and implemented	
9	by the commissioner of the division of	
10	criminal justice services and subject to	
11	the approval of the director of the budget	
12	according to the following:	
13	Services and expenses related to the prose-	
14	cution of capital crimes pursuant to	
15	section 707 of the county law and section	
16	837-1 of the executive law, and the	
17	provision of continuing legal education,	
18	training, advice and assistance for prose-	
19	cutors in the prosecution of capital cases	
20	including training contracts with the New	
21	York state district attorneys association	
22	and the New York prosecutors training	
23	institute .....	2,975,000
24	For services and expenses related to prose-	
25	cutorial services according to an allo-	
26	cation plan developed by the commissioner	
27	of the division of criminal justice	
28	services and approved by the director of	
29	the budget. The funds appropriated herein	
30	shall be distributed utilizing a formula	
31	based on the most current full annual	
32	criminal justice indicators available at	
33	the time awards are made .....	17,989,000
34	For payment of state aid to counties pursu-	
35	ant to section 700 of the county law for	
36	salaries of district attorneys. Notwith-	
37	standing any other provisions of law, the	
38	moneys from this appropriation shall be	
39	apportioned in amounts to be determined by	
40	the percent of the total cost to each	
41	county for district attorney salaries as	
42	reimbursed by the state in fiscal year	
43	1998-99, including payments for prior year	
44	liabilities .....	2,724,000
45	For payment of state aid to counties for	
46	salaries of district attorneys. Notwith-	
47	standing any provisions of section 700 of	
48	the county law, any county having a popu-	
49	lation of less than 40,000, the board of	
50	supervisors of which has designated the	
51	office of district attorney as a full time	
52	position and which has fixed the salary of	
53	the district attorney at a sum equal to	
54	the amount paid to the county judge of	
55	such county, shall within the amounts	
56	appropriated, be entitled to a payment up	
57	to the sum of \$61,800 .....	357,000
58	For services and expenses related to prose-	
59	cutorial services, to be apportioned in	
60	equal amounts to the thirty-two counties	
61	which did not receive aid for prosecutori-	
62	al services according to the allocation	

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	plan developed by the commissioner of the	
2	division of criminal justice services and	
3	approved by the director of the budget in	
4	the state fiscal year 1999-2000 .....	1,360,000
5	Payment of state aid for expenses of the	
6	special narcotics prosecutor .....	1,211,000
7	For payment of state aid for expenses of	
8	crime laboratories in accordance with a	
9	distribution plan developed at the discre-	
10	tion of the commissioner of the division	
11	of criminal justice services and approved	
12	by the director of the budget. Some funds	
13	herein appropriated may be provided to	
14	state-run laboratories .....	4,471,000
15	For reimbursement of the services and	
16	expenses of municipal corporations, public	
17	authorities, the division of state police,	
18	authorized police departments of state	
19	public authorities or regional state park	
20	commissions for the purchase of ballistic	
21	soft body armor vests, such sum shall be	
22	payable on the audit and warrant of the	
23	state comptroller on vouchers certified by	
24	the commissioner of the division of crimi-	
25	nal justice services and the chief admin-	
26	istrative officer of the municipal corpo-	
27	ration, public authority, or state entity	
28	making requisition and purchase of such	
29	vests .....	753,000
30	For payment of state aid for defense ser-	
31	vices in accordance with a distribution	
32	plan developed at the discretion of the	
33	commissioner of the division of criminal	
34	justice services and approved by the di-	
35	rector of the budget. The funds appropri-	
36	ated herein shall be distributed utilizing	
37	a formula based on the most current full	
38	annual criminal justice indicators avail-	
39	able at the time awards are made .....	11,762,000
40	For services and expenses for district	
41	attorney participation in the drug treat-	
42	ment alternatives to prison program .....	510,000
43	D.A.R.E. Funds herein appropriated may be	
44	used to support state agency training	
45	activities and coordinated purchase of	
46	workbooks and related educational materi-	
47	als for distribution to local school dis-	
48	tricts .....	300,000
49	For services and expenses of the criminal	
50	gun possession prosecution program in ac-	
51	cordance with a distribution plan devel-	
52	oped at the discretion of the commissioner	
53	of the division of criminal justice ser-	
54	vices and approved by the director of the	
55	budget .....	510,000
56	For services and expenses related to refer-	
57	ral, screening and treatment of offenders	
58	for the Willard drug treatment campus ....	369,000
59	For services and expenses associated with a	
60	gun interdiction program in accordance	
61	with a distribution plan developed at the	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	discretion of the commissioner of the di-	
2	vision of criminal justice services and	
3	approved by the director of the budget ...	425,000
4	For services and expenses of the state match	
5	requirement for the ADAM program. Funding	
6	may be used to support state operations	
7	expenditures associated with the program..	75,000
8	For services and expenses of the road to	
9	recovery program, including alternatives	
10	to incarceration, drug treatment programs,	
11	transitional services. Funds may also be	
12	transferred to the office of alcoholism	
13	and substance abuse services for the	
14	above-mentioned program .....	1,215,000
15		-----
16	Program account subtotal .....	47,006,000
17		-----
18		
19	Special Revenue Funds - Federal / State Operations	
20	Federal Operating Grants Fund - 290	
21	Anti-Terrorism and Effective Death Penalty Account	
22		
23	For services and expenses related to the	
24	state identification systems program	
25	including but not limited to the purchase	
26	of equipment to upgrade DNA databank test-	
27	ing, training for DNA scientists, and	
28	improvement of New York's latent finger-	
29	print component of the state automated	
30	fingerprint identification system.	
31		
32	For the grant period October 1, 2003 to	
33	September 30, 2004 .....	450,000
34		-----
35	Program account subtotal .....	450,000
36		-----
37		
38	Special Revenue Funds - Federal / Aid to Localities	
39	Federal Operating Grants Fund - 290	
40	Challenge Account	
41		
42	For services and expenses associated with	
43	the juvenile justice and delinquency pre-	
44	vention challenge account. Funds herein	
45	appropriated may be used to support state	
46	operations expenditures associated with	
47	state agency program grants in accordance	
48	with a distribution plan determined by the	
49	juvenile justice advisory group and af-	
50	firmed by the commissioner of the division	
51	of criminal justice services.	
52		
53	For the grant period October 1, 2003 to	
54	September 30, 2004 .....	503,000
55		-----
56	Program account subtotal .....	503,000
57		-----
58		
59	Special Revenue Funds - Federal / Aid to Localities	
60	Federal Operating Grants Fund - 290	
61	Crime Identification and Technology Account	
62		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For services and expenses related to the  
 2 crime lab improvement program.  
 3  
 4 For the grant period October 1, 2002 to  
 5 September 30, 2003 ..... 2,000,000  
 6 -----  
 7 Program account subtotal ..... 2,000,000  
 8 -----  
 9  
 10 Special Revenue Funds - Federal / State Operations  
 11 Federal Operating Grants Fund - 290  
 12 Domestic Incident Preparedness Account  
 13  
 14 For services and expenses related to the  
 15 domestic incident preparedness program to  
 16 combat weapons of mass destruction. Funds  
 17 may be transferred to other state agencies  
 18 federal fund - state operations and aid to  
 19 localities to support state agency and  
 20 local expenditures associated with the  
 21 development of an antiterrorism program.  
 22 Funds herein appropriated may be distrib-  
 23 uted to localities in accordance with a  
 24 plan developed by the commissioner of the  
 25 division of criminal justice services and  
 26 approved by the director of the budget.  
 27  
 28 For the grant period October 1, 2002 to  
 29 September 30, 2003 ..... 14,000,000  
 30 For the grant period October 1, 2003 to  
 31 September 30, 2004 ..... 28,000,000  
 32 -----  
 33 Program account subtotal ..... 42,000,000  
 34 -----  
 35  
 36 Special Revenue Funds - Federal / State Operations  
 37 Federal Operating Grants Fund - 290  
 38 Edward Byrne Memorial Grant Account  
 39  
 40 For services and expenses of the federal  
 41 anti-drug abuse program pursuant to an  
 42 expenditure plan developed by the commis-  
 43 sioner of the division of criminal justice  
 44 services and approved by the director of  
 45 the budget. Funds may be used to support  
 46 grants to local governments.  
 47  
 48 For the grant period October 1, 2002 to  
 49 September 30, 2003 ..... 2,934,000  
 50 -----  
 51 Program account subtotal ..... 2,934,000  
 52 -----  
 53  
 54 Special Revenue Funds - Federal / Aid to Localities  
 55 Federal Operating Grants Fund - 290  
 56 Edward Byrne Memorial Grant Account  
 57  
 58 For payment of federal anti-drug moneys pur-  
 59 suant to an allocation plan developed by  
 60 the commissioner of the division of crim-  
 61 inal justice services and subject to the

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 approval of the director of the budget in-  
 2 cluding suballocation to other state agen-  
 3 cies.  
 4  
 5 For the grant period October 1, 2002 to  
 6 September 30, 2003 ..... 16,236,000  
 7  
 8 For services and expenses of regional drug  
 9 enforcement task forces including suballo-  
 10 cation to other state agencies.  
 11  
 12 For the grant period October 1, 2002 to  
 13 September 30, 2003 ..... 2,712,000  
 14 -----  
 15 Program account subtotal ..... 18,948,000  
 16 -----  
 17  
 18 Special Revenue Funds - Federal / State Operations  
 19 Federal Operating Grants Fund - 290  
 20 Edward Byrne Memorial Grant Discretionary Account  
 21  
 22 For services and expenses related to the  
 23 Byrne memorial program in accordance with  
 24 an expenditure plan developed by the com-  
 25 missioner of the division of criminal jus-  
 26 tice services and approved by the director  
 27 of the budget.  
 28  
 29 For the grant period October 1, 2003 to  
 30 September 30, 2004 ..... 1,000,000  
 31 -----  
 32 Program account subtotal ..... 1,000,000  
 33 -----  
 34  
 35 Special Revenue Funds - Federal / State Operations  
 36 Federal Operating Grants Fund - 290  
 37 Juvenile Accountability Incentive Block Grant Account  
 38  
 39 For services and expenses related to the  
 40 federal juvenile accountability incentive  
 41 block grant program, pursuant to an expen-  
 42 diture plan developed by the commissioner  
 43 of the division of criminal justice ser-  
 44 vices and approved by the director of the  
 45 budget, provided however that up to 10  
 46 percent of the amount herein appropriated  
 47 may be used for program administration.  
 48 Funds may be used to support grants with  
 49 locals, and may be transferred to other  
 50 state agencies to support state agency ex-  
 51 penditures associated with this grant.  
 52  
 53 For the grant period October 1, 2002 to  
 54 September 30, 2003 ..... 3,200,000  
 55 -----  
 56 Program account subtotal ..... 3,200,000  
 57 -----  
 58  
 59 Special Revenue Funds - Federal / Aid to Localities  
 60 Federal Operating Grants Fund - 290  
 61 Juvenile Accountability Incentive Block Grant Account  
 62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment of federal aid to localities  
 2 juvenile accountability incentive block  
 3 grant moneys pursuant to an allocation  
 4 plan developed by the commissioner of the  
 5 division of criminal justice services and  
 6 approved by the director of the budget.  
 7 Funds may be transferred to other state  
 8 agencies for allocation to localities or  
 9 for direct contracts with not-for-profit  
 10 agencies.  
 11  
 12 For the grant period October 1, 2002 to  
 13 September 30, 2003 ..... 9,000,000  
 14 -----  
 15 Program account subtotal ..... 9,000,000  
 16 -----  
 17  
 18 Special Revenue Funds - Federal / State Operations  
 19 Federal Operating Grants Fund - 290  
 20 Juvenile Justice and Delinquency Prevention Formula Account  
 21  
 22 For services and expenses associated with  
 23 the juvenile justice and delinquency pre-  
 24 vention formula account in accordance with  
 25 a distribution plan determined by the ju-  
 26 venile justice advisory group and affirmed  
 27 by the commissioner of the division of  
 28 criminal justice services. Funds may be  
 29 used to support grants with locals and may  
 30 be transferred to federal funds - aid to  
 31 localities and to other state agencies to  
 32 support local projects:  
 33  
 34 For the grant period October 1, 2003 to  
 35 September 30, 2004 ..... 2,250,000  
 36 -----  
 37 Program account subtotal ..... 2,250,000  
 38 -----  
 39  
 40 Special Revenue Funds - Federal / Aid to Localities  
 41 Federal Operating Grants Fund - 290  
 42 Juvenile Justice and Delinquency Prevention Formula Account  
 43  
 44 For payment of federal aid to localities  
 45 pursuant to the provisions of the federal  
 46 juvenile justice and delinquency preven-  
 47 tion act in accordance with a distribution  
 48 plan determined by the juvenile justice  
 49 advisory group and affirmed by the commis-  
 50 sioner of the division of criminal justice  
 51 services.  
 52  
 53 For the grant period October 1, 2003 to  
 54 September 30, 2004 ..... 3,300,000  
 55  
 56 For payment of federal aid to localities  
 57 pursuant to the provisions of title V of  
 58 the juvenile justice and delinquency pre-  
 59 vention act of 1974, as amended for local  
 60 delinquency prevention programs, including  
 61 sub-allocation to state operations for the

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 administration of this grant in accordance  
2 with a distribution plan determined by the  
3 juvenile justice advisory group and af-  
4 firmed by the commissioner of the division  
5 of criminal justice services.

6 For services and expenses associated with  
7 the juvenile justice and delinquency pre-  
8 vention formula account:

9		
10	For the grant period October 1, 2003 to	
11	September 30, 2004 .....	3,000,000
12		-----
13	Program account subtotal .....	6,300,000
14		-----

15  
16 Special Revenue Funds - Federal / State Operations  
17 Federal Operating Grants Fund - 290  
18 Juvenile Justice and Delinquency Prevention Program  
19 Discretionary Account  
20

21 For services and expenses related to the  
22 federal juvenile justice and delinquency  
23 prevention program, pursuant to an expen-  
24 diture plan developed by the commissioner  
25 of the division of criminal justice ser-  
26 vices and approved by the director of the  
27 budget. A portion of the funds herein ap-  
28 propriated may be used for program admin-  
29 istration. Funds may be transferred to  
30 other state agencies federal fund - state  
31 operations to support state agency expen-  
32 ditures associated with this grant. Funds  
33 may also be used to support local proj-  
34 ects.  
35

36	For the grant period October 1, 2002 to	
37	September 30, 2003 .....	250,000
38		-----
39	Program account subtotal .....	250,000
40		-----

41  
42 Special Revenue Funds - Federal / State Operations  
43 Federal Operating Grants Fund - 290  
44 Juvenile Justice and Delinquency Prevention Title IV Account  
45

46 For services and expenses related to title  
47 IV of the juvenile justice and delinquency  
48 prevention program, pursuant to an expend-  
49 iture plan developed by the commissioner  
50 of the division of criminal justice ser-  
51 vices and approved by the director of the  
52 budget. A portion of the funds herein ap-  
53 propriated may be used for program admin-  
54 istration and agency projects. Funds may  
55 be transferred to other state agencies  
56 federal fund - state operations to support  
57 state agency expenditures associated with  
58 the grant. Funds may also be used to sup-  
59 port local projects.  
60  
61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For the grant period October 1, 2003 to  
 2 September 30, 2004 ..... 600,000  
 3 -----  
 4 Program account subtotal ..... 600,000  
 5 -----  
 6  
 7 Special Revenue Funds - Federal / Aid to Localities  
 8 Federal Operating Grants Fund - 290  
 9 Law Enforcement Block Grant Account  
 10  
 11 For payment of federal aid to localities  
 12 pursuant to an expenditure plan developed  
 13 by the commissioner of the division of  
 14 criminal justice services and approved by  
 15 the director of the budget, provided how-  
 16 ever that up to 3 percent of the amount  
 17 available herein appropriated may be used  
 18 for program administration. A portion of  
 19 funds herein appropriated may also be used  
 20 for the division of criminal justice ser-  
 21 vices and for transfer to other state  
 22 agencies.  
 23  
 24 For the grant period October 1, 2002 to  
 25 September 30, 2003 ..... 2,200,000  
 26 -----  
 27 Program account subtotal ..... 2,200,000  
 28 -----  
 29  
 30 Special Revenue Funds - Federal / Aid to Localities  
 31 Federal Operating Grants Fund - 290  
 32 Law Enforcement Block Grant Account - Discretionary  
 33  
 34 For payment of federal aid to localities for  
 35 the discretionary law enforcement block  
 36 grant pursuant to an expenditure plan  
 37 developed by the commissioner of the  
 38 division of criminal justice services and  
 39 approved by the director of the budget. A  
 40 portion of the funds herein appropriated  
 41 may be used for program administration,  
 42 used to support state agency programs, and  
 43 used to support local projects:  
 44  
 45 For the grant period October 1, 2002 to  
 46 September 30, 2003 ..... 200,000  
 47 -----  
 48 Program account subtotal ..... 200,000  
 49 -----  
 50  
 51 Special Revenue Funds - Federal / State Operations  
 52 Federal Operating Grants Fund - 290  
 53 Miscellaneous Discretionary Account  
 54  
 55 Funds herein appropriated may be used to  
 56 support state agency programs and to sup-  
 57 port local projects:  
 58  
 59 For the grant period October 1, 2002 to  
 60 September 30, 2003 ..... 7,500,000  
 61

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For the grant period October 1, 2003 to	
2	September 30, 2004 .....	13,210,000
3		-----
4	Program account subtotal .....	20,710,000
5		-----
6		
7	Special Revenue Funds - Federal / State Operations	
8	Federal Operating Grants Fund - 290	
9	Violence Against Women Discretionary Account	
10		
11	For services and expenses related to the	
12	federal violence against women program	
13	pursuant to an expenditure plan developed	
14	by the commissioner of the division of	
15	criminal justice services and approved by	
16	the director of the budget. Funds may also	
17	be transferred to other state agencies to	
18	support state agency expenditures associ-	
19	ated with the violence against women pro-	
20	gram. Funds may also be used to support	
21	local projects.	
22		
23	For the grant period October 1, 2002 to	
24	September 30, 2003 .....	5,000,000
25		-----
26	Program account subtotal .....	5,000,000
27		-----
28		
29	Special Revenue Funds - Federal / Aid to Localities	
30	Federal Operating Grants Fund - 290	
31	Violence Against Women Account	
32		
33	For payment of federal aid to localities	
34	pursuant to an expenditure plan developed	
35	by the commissioner of the division of	
36	criminal justice services and approved by	
37	the director of the budget, provided how-	
38	ever that up to 5 percent of the amount	
39	herein appropriated may be used for pro-	
40	gram administration. Funds may also be	
41	transferred to other state agencies fed-	
42	eral fund - state operations to support	
43	state agency expenditures associated with	
44	violence against women programs:	
45		
46	For the grant period October 1, 2002 to	
47	September 30, 2003 .....	8,000,000
48		-----
49	Program account subtotal .....	8,000,000
50		-----
51		
52	Special Revenue Funds - Other / State Operations	
53	Miscellaneous Special Revenue Fund - 339	
54	CJS - Conference and Signs Account	
55		
56	For services and expenses related to confer-	
57	ences, including training conferences,	
58	sponsored by the division of criminal	
59	justice services and for the purchase of	
60	crime prevention signs by the division of	
61	criminal justice services .....	300,000
62		-----

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Program account subtotal .....	300,000	
2			-----
3			
4	Special Revenue Funds - Other / Aid to Localities		
5	Miscellaneous Special Revenue Fund - 339		
6	Drug Enforcement Task Force Account		
7			
8	For distribution to the state's political		
9	subdivisions and for services and expenses		
10	of the drug enforcement task forces .....	400,000	
11			-----
12	Program account subtotal .....	400,000	
13			-----
14			
15	Special Revenue Funds - Other / Aid to Localities		
16	State Police and Motor Vehicle Law Enforcement Fund - 354		
17	Local Agency Law Enforcement Account		
18			
19	For services and expenses associated with		
20	local anti-auto theft programs pursuant to		
21	an expenditure plan developed by the com-		
22	missioner of the division of criminal jus-		
23	tice services and approved by the director		
24	of the budget and in accordance with sec-		
25	tion 89-d of the state finance law. Not-		
26	withstanding any provision of law to the		
27	contrary, up to 7 percent of this amount		
28	may be used for program administration ...	4,700,000	
29			-----
30	Program account subtotal .....	4,700,000	
31			-----
32			
33	Fiduciary Funds / State Operations		
34	Combined Expendable Trust Fund - 020		
35	Gifts and Bequests Account		
36			
37	For services and expenses associated with		
38	gifts and bequests to the division of		
39	criminal justice services .....	200,000	
40			-----
41	Program account subtotal .....	200,000	
42			-----
43			
44	OFFICE OF JUSTICE SYSTEMS .....		2,279,000
45			-----
46			
47	General Fund / State Operations		
48	State Purposes Account - 003		
49			
50	Personal service .....	2,130,000	
51	Nonpersonal service .....	149,000	
52			-----
53			
54	OFFICE OF PUBLIC SAFETY .....		4,172,000
55			-----
56			
57	General Fund / State Operations		
58	State Purposes Account - 003		
59			
60	Personal service .....	2,844,000	
61			

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Nonpersonal service .....	378,000	
2		-----	
3	Program account subtotal .....	3,222,000	
4		-----	
5			
6	Fiduciary Funds / State Operations		
7	Combined Expendable Trust Fund - 020		
8	Missing Children's Clearinghouse Account		
9			
10	For services and expenses associated with		
11	grants, gifts and bequests to the division		
12	of criminal justice services for missing		
13	children .....	950,000	
14		-----	
15	Program account subtotal .....	950,000	
16		-----	
17			
18	OPERATIONS AND SYSTEMS PROGRAM .....		37,249,000
19			-----
20	General Fund / State Operations		
21	State Purposes Account - 003		
22			
23	Personal service .....	15,958,000	
24	Nonpersonal service .....	6,091,000	
25		-----	
26	Program account subtotal .....	22,049,000	
27		-----	
28			
29	Special Revenue Funds - Federal / State Operations		
30	Federal Operating Grants Fund - 290		
31	Crime Identification and Technology Account		
32			
33	For services and expenses related to crime		
34	identification technologies, pursuant to		
35	an expenditure plan developed by the com-		
36	missioner of the division of criminal jus-		
37	tice services and approved by the director		
38	of the budget. Funds may be used to sup-		
39	port grants with locals, and may be trans-		
40	ferred to other state agencies to support		
41	state agency expenditures associated with		
42	this grant.		
43			
44	For the grant period October 1, 2002 to		
45	September 30, 2003 .....	7,500,000	
46		-----	
47	Program account subtotal .....	7,500,000	
48		-----	
49			
50	Special Revenue Funds - Other / State Operations		
51	Miscellaneous Special Revenue Fund - 339		
52	Fingerprint Identification and Technology Account		
53			
54	Maintenance undistributed		
55	For services and expenses associated with		
56	the collection and dissemination of in-		
57	formation to criminal justice agencies		
58	including enhancement of fingerprint iden-		
59	tification and statewide law enforcement		
60	information systems according to an expen-		
61	diture plan developed by the commissioner		
62	of the division of criminal justice ser-		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	vices and approved by the director of the	
2	budget and including suballocation to	
3	other state agencies .....	7,700,000
4		-----
5	Program account subtotal .....	7,700,000
6		-----
7		
8	Total new appropriations for state operations and aid to	
9	localities .....	234,338,000
10		=====

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 ADMINISTRATION PROGRAM

2

3 General Fund / State Operations

4 State Purposes Account - 003

5

6 By chapter 50, section 1, of the laws of 2002:

7 For services and expenses of the state's match requirement for the  
8 anti-drug abuse act ... 954,000 ..... (re. \$954,000)

9 For services and expenses of production and distribution of sexual  
10 offense evidence collection kits ... 90,000 ..... (re. \$90,000)

11 For services and expenses for the state's share of administrative  
12 costs of juvenile justice planning and program assistance .....  
13 313,000 ..... (re. \$313,000)

14 For services and expenses for the state's share of the juvenile ac-  
15 countability incentive block grant program pursuant to an allocation

16 plan subject to the approval of the director of the budget. Funds  
17 may be transferred to other state agencies to support state agency

18 expenditures associated with this program .....  
19 404,000 ..... (re. \$404,000)

20 For services and expenses of the livery vehicle safety training pro-  
21 gram ... 200,000 ..... (re. \$200,000)

22

23 By chapter 50, section 1, of the laws of 2001:

24 For services and expenses of the state's match requirement for the  
25 anti-drug abuse act ... 954,000 ..... (re. \$200,000)

26 For services and expenses for the state's share of the juvenile  
27 accountability incentive block grant program pursuant to an allo-

28 cation plan subject to the approval of the director of the budget.  
29 Funds may be transferred to other state agencies to support state

30 agency expenditures associated with this program .....  
31 403,700 ..... (re. \$400,000)

32

33 By chapter 54, section 1, of the laws of 2000:

34 For services and expenses of the state's match requirement for the  
35 anti-drug abuse act ... 954,000 ..... (re. \$220,000)

36 For services and expenses for the state's share of the juvenile  
37 accountability incentive block grant program pursuant to an allo-

38 cation plan subject to the approval of the director of the budget.  
39 Funds may be transferred to other state agencies to support state

40 agency expenditures associated with this program .....  
41 403,700 ..... (re. \$220,000)

42

43 FUNDING AND PROGRAM ASSISTANCE PROGRAM

44

45 General Fund / Aid to Localities

46 Local Assistance Account - 001

47

48 By chapter 50, section 1, of the laws of 2002:

49 For criminal justice aid pursuant to an allocation plan subject to the  
50 approval of the director of the budget according to the following:

51 Services and expenses related to the prosecution of capital crimes  
52 pursuant to section 707 of the county law and section 837-1 of the

53 executive law, and the provision of continuing legal education,  
54 training, advice and assistance for prosecutors in the prosecution

55 of capital cases including training contracts with the New York  
56 state district attorneys association and the New York prosecutors

57 training institute ... 3,500,000 ..... (re. \$3,033,000)

58 For services and expenses related to prosecutorial services according  
59 to an allocation plan developed by the commissioner of the division

60 of criminal justice services and approved by the director of the  
61 budget ... 21,163,000 ..... (re. \$21,163,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For payment of state aid to counties pursuant to section 700 of the  
 2 county law for salaries of district attorneys. Notwithstanding any  
 3 other provisions of law, the moneys from this appropriation shall be  
 4 apportioned in amounts to be determined by the percent of the total  
 5 cost to each county for district attorney salaries as reimbursed by  
 6 the state in fiscal year 1998-99, including payments for prior year  
 7 liabilities ... 3,167,000 ..... (re. \$2,120,000)  
 8 For payment of state aid to counties for salaries of district attor-  
 9 neys. Notwithstanding any provisions of section 700 of the county  
 10 law, any county having a population of less than 40,000, the board  
 11 of supervisors of which has designated the office of district attor-  
 12 ney as a full time position and which has fixed the salary of the  
 13 district attorney at a sum equal to the amount paid to the county  
 14 judge of such county, shall within the amounts appropriated, be en-  
 15 titled to a payment up to the sum of \$61,800 .....  
 16 415,000 ..... (re. \$415,000)  
 17 For services and expenses related to prosecutorial services, to be ap-  
 18 portioned in equal amounts to the thirty-two counties which did not  
 19 receive aid for prosecutorial services according to the allocation  
 20 plan developed by the commissioner of the division of criminal jus-  
 21 tice services and approved by the director of the budget in the  
 22 state fiscal year 1999-2000 ... 1,600,000 ..... (re. \$1,600,000)  
 23 Payment of state aid for expenses of the special narcotics prosecutor.  
 24 1,425,000 ..... (re. \$1,425,000)  
 25 For payment of state aid for expenses of crime laboratories .....  
 26 5,260,000 ..... (re. \$5,260,000)  
 27 For reimbursement of the services and expenses of municipal corpora-  
 28 tions, public authorities, the division of state police, authorized  
 29 police departments of state public authorities or regional state  
 30 park commissions for the purchase of ballistic soft body armor  
 31 vests, such sum shall be payable on the audit and warrant of the  
 32 state comptroller on vouchers certified by the commissioner of the  
 33 division of criminal justice services and the chief administrative  
 34 officer of the municipal corporation, public authority, or state  
 35 entity making requisition and purchase of such vests .....  
 36 886,000 ..... (re. \$886,000)  
 37 For payment of state aid for defense services .....  
 38 13,838,000 ..... (re. \$8,067,000)  
 39 For services and expenses for district attorney participation in the  
 40 drug treatment alternatives to prison program .....  
 41 600,000 ..... (re. \$600,000)  
 42 D.A.R.E. Funds herein appropriated may be transferred to state opera-  
 43 tions to support state agency training activities and coordinated  
 44 purchase of workbooks and related educational materials for distri-  
 45 bution to local school districts ... 300,000 ..... (re. \$300,000)  
 46 For payment of state aid for the Westchester county policing program..  
 47 2,600,000 ..... (re. \$2,600,000)  
 48 For services and expenses of the:  
 49 Criminal Gun Possession Prosecution Program .....  
 50 600,000 ..... (re. \$600,000)  
 51 For services and expenses related to referral, screening and treatment  
 52 of offenders for the Willard drug treatment campus .....  
 53 434,000 ..... (re. \$434,000)  
 54 For services and expenses associated with a gun interdiction program..  
 55 500,000 ..... (re. \$500,000)  
 56 For services and expenses of the state match requirement for the ADAM  
 57 program. Funding may be transferred to state operations to support  
 58 state expenditures associated with the program .....  
 59 100,000 ..... (re. \$100,000)  
 60 For services and expenses of the Road to Recovery Program, including  
 61 alternatives to incarceration, drug treatment programs, transitional

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 services. Funds may also be transferred to the office of alcoholism  
 2 and substance abuse services for the aforementioned program .....  
 3 1,430,000 ..... (re. \$1,430,000)  
 4

5 By chapter 50, section 1, of the laws of 2001:

6 For criminal justice aid pursuant to an allocation plan subject to the  
 7 approval of the director of the budget according to the following:

8 Services and expenses related to the prosecution of capital crimes  
 9 pursuant to section 707 of the county law and section 837-1 of the  
 10 executive law, and the provision of continuing legal education,  
 11 training, advice and assistance for prosecutors in the prosecution  
 12 of capital cases including training contracts with the New York  
 13 state district attorneys association and the New York prosecutors  
 14 training institute ... 3,500,000 ..... (re. \$845,000)

15 For services and expenses related to prosecutorial services according  
 16 to an allocation plan developed by the commissioner of the division  
 17 of criminal justice services and approved by the director of the  
 18 budget ... 21,163,000 ..... (re. \$432,000)

19 For payment of state aid to counties pursuant to section 700 of the  
 20 county law for salaries of district attorneys. Notwithstanding any  
 21 other provisions of law, the moneys from this appropriation shall be  
 22 apportioned in amounts to be determined by the percent of the total  
 23 cost to each county for district attorney salaries as reimbursed by  
 24 the state in fiscal year 1998-99, including payments for prior year  
 25 liabilities ... 3,167,100 ..... (re. \$257,000)

26 For payment of state aid to counties for salaries of district attor-  
 27 neys. Notwithstanding any provisions of section 700 of the county  
 28 law, any county having a population of less than 40,000, the board  
 29 of supervisors of which has designated the office of district attor-  
 30 ney as a full time position and which has fixed the salary of the  
 31 district attorney at a sum equal to the amount paid to the county  
 32 judge of such county, shall within the amounts appropriated, be  
 33 entitled to a payment up to the sum of \$61,800 .....  
 34 415,000 ..... (re. \$257,000)

35 For services and expenses related to prosecutorial services, to be  
 36 apportioned in equal amounts to the thirty-two counties which did  
 37 not receive aid for prosecutorial services according to the allo-  
 38 cation plan developed by the commissioner of the division of crimi-  
 39 nal justice services and approved by the director of the budget in  
 40 the state fiscal year 1999-2000 ... 1,600,000.....(re. \$1,402,000)

41 For payment of state aid for expenses of crime laboratories .....  
 42 5,259,400 ..... (re. \$3,847,000)

43 For reimbursement of the services and expenses of municipal corpo-  
 44 rations, public authorities, the division of state police, author-  
 45 ized police departments of state public authorities or regional  
 46 state park commissions for the purchase of ballistic soft body armor  
 47 vests, such sum shall be payable on the audit and warrant of the  
 48 state comptroller on vouchers certified by the commissioner of the  
 49 division of criminal justice services and the chief administrative  
 50 officer of the municipal corporation, public authority, or state  
 51 entity making requisition and purchase of such vest .....  
 52 886,700 ..... (re. \$886,700)

53 For payment of state aid for defense services .....  
 54 13,837,300 ..... (re. \$21,000)

55 D.A.R.E. Funds herein appropriated may be transferred to state oper-  
 56 ations to support state agency training activities and coordinated  
 57 purchase of workbooks and related educational materials for distrib-  
 58 ution to local school districts ... 300,000 ..... (re. \$264,000)

59 For services and expenses of the:  
 60 Criminal Gun Possession Prosecution Program .....  
 61 600,000 ..... (re. \$468,000)  
 62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For services and expenses related to referral, screening and treatment  
2 of offenders for the Willard drug treatment campus .....  
3 434,000 ..... (re. \$434,000)  
4 For services and expenses associated with a gun interdiction program..  
5 500,000 ..... (re. \$500,000)  
6  
7 By chapter 54, section 1, of the laws of 2000:  
8 For payment of state aid for expenses of crime laboratories .....  
9 5,259,400 ..... (re. \$2,506,000)  
10 For reimbursement of the services and expenses of municipal corpo-  
11 rations, public authorities, the division of state police, author-  
12 ized police departments of state public authorities or regional  
13 state park commissions for the purchase of ballistic soft body armor  
14 vests, such sum shall be payable on the audit and warrant of the  
15 state comptroller on vouchers certified by the commissioner of the  
16 division of criminal justice services and the chief administrative  
17 officer of the municipal corporation, public authority, or state  
18 entity making requisition and purchase of such vest .....  
19 886,700 ..... (re. \$402,000)  
20 D.A.R.E. Funds herein appropriated may be transferred to state oper-  
21 ations to support state agency training activities and coordinated  
22 purchase of workbooks and related educational materials for distrib-  
23 ution to local school districts ... 300,000 ..... (re. \$20,000)  
24 For services and expenses of the:  
25 Suffolk county juvenile drug court ... 31,650 ..... (re. \$24,000)  
26 Finger lakes law enforcement program ... 150,000 ..... (re. \$24,000)  
27 Monroe county anti-crime task force ... 100,000 ..... (re. \$100,000)  
28 Victim Assistance, Criminal Prosecution, and Local Law enforcement  
29 technology enhancement ... 307,100 ..... (re. \$218,000)  
30 Suffolk County family court ... 10,000 ..... (re. \$10,000)  
31 Criminal Gun Possession Prosecution Program .....  
32 600,000 ..... (re. \$250,000)  
33 Gun Trigger Lock Pilot Program ... 30,000 ..... (re. \$30,000)  
34 For services and expenses related to referral, screening and treatment  
35 of offenders for the Willard drug treatment campus .....  
36 434,000 ..... (re. \$343,000)  
37 For services and expenses of the states' match requirement for the  
38 ADAM program. Funding may be transferred to state operations to  
39 support state expenditures associated with the program .....  
40 100,000 ..... (re. \$8,000)  
41 For services and expenses of:  
42 Queens Point of Entry Legal Aid ... 60,000 ..... (re. \$47,000)  
43 Oneida County District Attorney ... 150,000 ..... (re. \$150,000)  
44 Civil Legal Assistance - Brooklyn Conflicts .....  
45 200,000 ..... (re. \$12,000)  
46 NYC Medical Examiner - DNA Testing ... 200,000 ..... (re. \$200,000)  
47 Erie County Crime Laboratory - DNA Testing .....  
48 200,000 ..... (re. \$52,000)  
49 Cardozo Law School Innocence Project ... 400,000 ..... (re. \$53,000)  
50 Parents for Meagan's Law ... 23,000 ..... (re. \$3,000)  
51  
52 By chapter 54, section 1, of the laws of 2000, as reappropriated by  
53 chapter 295, part C, section 1, of the laws of 2001:  
54 Services and expenses related to the prosecution of capital crimes  
55 pursuant to section 707 of the county law and section 837-1 of the  
56 executive law, and the provision of continuing legal education,  
57 training, advice and assistance for prosecutors in the prosecution  
58 of capital cases including training contracts with the New York  
59 state district attorneys association and the New York prosecutors  
60 training institute ... 3,500,000 ..... (re. \$997,000)  
61 For payment of state aid to counties pursuant to section 700 of the  
62 county law for salaries of district attorneys. Notwithstanding any

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 other provisions of law, the moneys from this appropriation shall be  
 2 apportioned in amounts to be determined by the percent of the total  
 3 cost to each county for district attorney salaries as reimbursed by  
 4 the state in fiscal year 1998-99, including payments for prior year  
 5 liabilities ... 3,167,100 ..... (re. \$387,000)  
 6 For services and expenses related to prosecutorial services, to be  
 7 apportioned in equal amounts to the thirty-two counties which did  
 8 not receive aid for prosecutorial services according to the allo-  
 9 cation plan developed by the commissioner of the division of crimi-  
 10 nal justice services and approved by the director of the budget in  
 11 the state fiscal year 1999-2000 ... 1,600,000 ..... (re. \$339,000)  
 12

13 By chapter 54, section 1, of the laws of 1999:  
 14 For services and expenses related to law enforcement services and  
 15 programs according to an allocation plan developed by the commis-  
 16 sioner of the division of criminal justice services and approved by  
 17 the director of the budget ... 11,419,800 ..... (re. \$86,000)  
 18 For services and expenses:  
 19 of the Monroe County Anti-Crime Task Force ... 150,000 .. (re. \$4,000)  
 20 of the Rensselaer County Anti-Crime Initiative .....  
 21 85,000 ..... (re. \$21,000)  
 22 of local law enforcement technology enhancement .....  
 23 76,100 ..... (re. \$56,000)  
 24 For services and expenses of:  
 25 Payment of state aid for expenses of crime laboratories .....  
 26 5,259,400 ..... (re. \$826,000)  
 27 For services and expenses related to referral, screening and treatment  
 28 of offenders for the Willard drug treatment campus .....  
 29 434,000 ..... (re. \$8,000)  
 30 For services and expenses related to prosecutorial services according  
 31 to an allocation plan developed by the commissioner of the division  
 32 of criminal justice services and approved by the director of the  
 33 budget ... 21,163,000 ..... (re. \$54,000)  
 34 For services and expenses:  
 35 Associated with Finger Lakes Law enforcement .....  
 36 100,000 ..... (re. \$51,000)  
 37

38 By chapter 54, section 1, of the laws of 1998:  
 39 Payment of state aid for expenses of crime laboratories .....  
 40 5,259,400 ..... (re. \$150,000)  
 41

42 By chapter 54, section 1, of the laws of 1997:  
 43 Payment of state aid for expenses of crime laboratories .....  
 44 4,000,100 ..... (re. \$31,000)  
 45

46 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,  
 47 section 1, of the laws of 1999:  
 48 For the design of the New York State Law Enforcement Training Emergen-  
 49 cy Services Center to be located within Seneca County. Funds may be  
 50 suballocated to other state agencies subject to a plan approved by  
 51 the director of the budget ... 1,000,000 ..... (re. \$500,000)  
 52

53 By chapter 54, section 1, of the laws of 1996:  
 54 Payment of state aid for expenses of crime laboratories .....  
 55 5,259,400 ..... (re. \$28,000)  
 56

57 Special Revenue Funds - Federal / State Operations  
 58 Federal Operating Grants Fund - 290  
 59 Anti-Terrorism and Effective Death Penalty Account  
 60  
 61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 50, section 1, of the laws of 2002:  
2 For services and expenses related to the state identification systems  
3 program including but not limited to the purchase of equipment to  
4 upgrade DNA databank testing, training for DNA scientists, and im-  
5 provement of New York's latent fingerprint component of the state  
6 automated fingerprint identification system.  
7 For the grant period October 1, 2001 to September 30, 2002 .....  
8 115,000 ..... (re. \$115,000)  
9 For the grant period October 1, 2002 to September 30, 2003 .....  
10 300,000 ..... (re. \$300,000)  
11  
12 By chapter 50, section 1, of the laws of 2001:  
13 For services and expenses related to the state identification systems  
14 program including but not limited to the purchase of equipment to  
15 upgrade DNA databank testing, training for DNA scientists, and  
16 improvement of New York's latent fingerprint component of the state  
17 automated fingerprint identification system.  
18 For the grant period October 1, 2001 to September 30, 2002 .....  
19 300,000 ..... (re. \$300,000)  
20  
21 Special Revenue Funds - Federal / State Operations  
22 Federal Operating Grants Fund - 290  
23 Brady Account  
24  
25 By chapter 54, section 1, of the laws of 2000, as amended by chapter  
26 295, part A, section 1, of the laws of 2001:  
27 For payment of federal grants pursuant to the provisions of public law  
28 103-322, the violent crime control and law enforcement act of 1994:  
29 For suballocation to the office of court administration and, pursuant  
30 to an allocation plan subject to the approval of the director of the  
31 budget, for services and expenses of the division of criminal  
32 justice services or for payment to localities for this program up to  
33 the following amount for the grant period October 1, 1999 to Septem-  
34 ber 30, 2000 ... 4,000,000 ..... (re. \$250,000)  
35  
36 By chapter 54, section 1, of the laws of 1999, as amended by chapter  
37 295, part A, section 1, of the laws of 2001:  
38 For payment of federal grants pursuant to the provisions of public law  
39 103-322, the violent crime control and law enforcement act of 1994:  
40 For services and expenses of the division of criminal justice services  
41 for the grant period October 1, 1998 to September 30, 1999 .....  
42 5,300,000 ..... (re. \$250,000)  
43  
44 Special Revenue Funds - Federal / Aid to Localities  
45 Federal Operating Grants Fund - 290  
46 Challenge Account  
47  
48 By chapter 50, section 1, of the laws of 2002:  
49 For payment of federal aid to localities pursuant to the provisions of  
50 public law 103-322, the violent crime control and law enforcement  
51 act of 1994.  
52 For services and expenses associated with the juvenile justice and  
53 delinquency prevention challenge account and for transfer to federal  
54 fund - state operations for state agency program grants.  
55 For the grant period October 1, 2001 to September 30, 2002 .....  
56 252,000 ..... (re. \$252,000)  
57 For the grant period October 1, 2002 to September 30, 2003 .....  
58 503,000 ..... (re. \$503,000)  
59  
60

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 50, section 1, of the laws of 2001, as amended by chapter 50,  
2 section 1, of the laws of 2002:  
3 For payment of federal aid to localities pursuant to the provisions of  
4 public law 103-322, the violent crime control and law enforcement  
5 act of 1994.  
6 For services and expenses associated with the challenge account and  
7 for transfer to federal fund - state operations for state agency  
8 program grants.  
9 For the grant period October 1, 2000 to September 30, 2001 .....  
10 200,500 ..... (re. \$200,500)  
11 For the grant period October 1, 2001 to September 30, 2002 .....  
12 251,500 ..... (re. \$251,500)  
13  
14 By chapter 54, section 1, of the laws of 2000:  
15 For payment of federal aid to localities pursuant to the provisions of  
16 public law 103-322, the violent crime control and law enforcement  
17 act of 1994.  
18 For services and expenses associated with the challenge account and  
19 for transfer to federal fund-state operations for state agency  
20 program grants:  
21 For the grant period October 1, 1999 to September 30, 2000 .....  
22 229,500 ..... (re. \$229,500)  
23 For the grant period October 1, 2000 to September 30, 2001 .....  
24 302,500 ..... (re. \$302,500)  
25  
26 By chapter 54, section 1, of the laws of 1999:  
27 For payment of federal aid to localities pursuant to the provisions of  
28 public law 103-322, the violent crime control and law enforcement  
29 act of 1994.  
30 For services and expenses associated with the challenge account and  
31 for transfer to federal fund-state operations for state agency  
32 program grants:  
33 For the grant period October 1, 1999 to September 30, 2000 .....  
34 302,500 ..... (re. \$302,500)  
35  
36 Special Revenue Funds - Federal / Aid to Localities  
37 Federal Operating Grants Fund - 290  
38 Crime Identification and Technology Account  
39  
40 By chapter 50, section 1, of the laws of 2002:  
41 For services and expenses related to the crime lab improvement pro-  
42 gram.  
43 For the grant period October 1, 2001 to September 30, 2002 .....  
44 2,000,000 ..... (re. \$2,000,000)  
45  
46 By chapter 50, section 1, of the laws of 2001:  
47 For services and expenses related to the short tandem repeat program  
48 for analysis of repeat offenders' DNA samples.  
49 For the grant period October 1, 2000, to September 30, 2001 .....  
50 4,000,000 ..... (re. \$4,000,000)  
51 For services and expenses related to the crime lab improvement  
52 program.  
53 For the grant period October 1, 2000, to September 30, 2001 .....  
54 2,000,000 ..... (re. \$2,000,000)  
55  
56 Special Revenue Funds - Federal / State Operations  
57 Federal Operating Grants Fund - 290  
58 Domestic Incident Preparedness Account  
59  
60 By chapter 50, section 1, of the laws of 2002:  
61 For services and expenses related to the domestic incident prepared-  
62 ness program to combat weapons of mass destruction. Funds may be

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 transferred to other state agencies federal fund - state operations  
2 and aid to localities to support state agency and local expenditures  
3 associated with the development of an antiterrorism program.  
4 For the grant period October 1, 2001 to September 30, 2002 .....  
5 6,500,000 ..... (re. \$6,500,000)  
6 For the grant period October 1, 2002 to September 30, 2003 .....  
7 12,000,000 ..... (re. \$12,000,000)  
8  
9 By chapter 50, section 1, of the laws of 2001:  
10 For services and expenses related to the domestic incident prepared-  
11 ness program to combat weapons of mass destruction. Funds may be  
12 transferred to other state agencies federal fund - state operations  
13 and aid to localities to support state agency and local expenditures  
14 associated with the development of an antiterrorism program.  
15 For the grant period October 1, 2000 to September 30, 2001 .....  
16 6,000,000 ..... (re. \$6,000,000)  
17 For the grant period October 1, 2001 to September 30, 2002 .....  
18 6,500,000 ..... (re. \$6,500,000)  
19  
20 By chapter 54, section 1, of the laws of 2000:  
21 For services and expenses related to the domestic incident prepared-  
22 ness program to combat weapons of mass destruction. Funds may be  
23 transferred to other state agencies federal fund - state operations  
24 and aid to localities to support state agency and local expenditures  
25 associated with the development of an antiterrorism program.  
26 For the grant period October 1, 1999 to September 30, 2000 .....  
27 5,500,000 ..... (re. \$200,000)  
28 For the grant period October 1, 2000 to September 30, 2001 .....  
29 7,000,000 ..... (re. \$7,000,000)  
30  
31 Special Revenue Funds - Federal / State Operations  
32 Federal Operating Grants Fund - 290  
33 Edward Byrne Memorial Grant Account  
34  
35 By chapter 50, section 1, of the laws of 2002:  
36 For services and expenses of the federal anti-drug abuse program.  
37 Funds may be used to support grants to local governments.  
38 For the grant period October 1, 2001 to September 30, 2002 .....  
39 2,933,000 ..... (re. \$2,933,000)  
40  
41 By chapter 50, section 1, of the laws of 2001:  
42 For services and expenses of the federal anti-drug abuse program.  
43 Funds may be used to support grants to local governments.  
44 For the grant period October 1, 2000 to September 30, 2001 .....  
45 3,051,800 ..... (re. \$2,250,000)  
46  
47 By chapter 54, section 1, of the laws of 2000:  
48 For services and expenses of the federal anti-drug abuse program:  
49 For the grant period October 1, 1999 to September 30, 2000 .....  
50 2,911,800 ..... (re. \$1,250,000)  
51  
52 By chapter 54, section 1, of the laws of 1999:  
53 For services and expenses of the federal anti-drug abuse program:  
54 For the grant period October 1, 1998 to September 30, 1999 .....  
55 2,164,400 ..... (re. \$100,000)  
56  
57 By chapter 54, section 1, of the laws of 1998:  
58 For services and expenses of the federal anti-drug abuse program,  
59 according to the following sub-schedule:  
60 For the grant period October 1, 1997 to September 30, 1998 ... ..  
61 2,128,800 ..... (re. \$100,000)  
62  
63

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Operating Grants Fund - 290  
3 Edward Byrne Memorial Grant Account-03, unless otherwise indicated as  
4 the Anti-Drug Abuse Secondary Account AA or CC:  
5  
6 By chapter 50, section 1, of the laws of 2002:  
7 For payment of federal anti-drug moneys pursuant to an allocation plan  
8 subject to the approval of the director of the budget including  
9 suballocation to other state agencies in accordance with the  
10 following sub-schedule:... ..  
11 For the grant period October 1, 2001 to September 30, 2002 .....  
12 16,240,000 ..... (re. \$16,240,000)  
13  
14 By chapter 382, part E, section 1, of the laws of 2001:  
15 For payment of federal anti-drug moneys pursuant to an allocation plan  
16 subject to the approval of the director of the budget including  
17 suballocation to other state agencies according to the following  
18 sub-schedule:... ..  
19 For the grant period October 1, 2000 to September 30, 2001 .....  
20 15,760,000 ..... (re. \$14,000,000)  
21  
22 By chapter 54, section 1, of the laws of 2000:  
23 For payment of federal anti-drug moneys pursuant to an allocation plan  
24 subject to the approval of the director of the budget including  
25 suballocation to other state agencies in accordance with the follow-  
26 ing sub-schedule:  
27 For the grant period October 1, 1999 to September 30, 2000 ... ..  
28 15,940,000 ..... (re. \$7,500,000)  
29  
30 By chapter 54, section 1, of the laws of 1999:  
31 For payment of federal anti-drug moneys pursuant to an allocation plan  
32 subject to the approval of the director of the budget including  
33 suballocation to other state agencies in accordance with the follow-  
34 ing sub-schedule:  
35 For the grant period October 1, 1998 to September 30, 1999 ... ..  
36 16,522,200 ..... (re. \$3,500,000)  
37  
38 By chapter 54, section 1, of the laws of 1998:  
39 For payment of federal anti-drug moneys pursuant to an allocation plan  
40 subject to the approval of the director of the budget including  
41 suballocation to other state agencies:  
42 For the grant period October 1, 1997 to September 30, 1998 .....  
43 16,842,800 ..... (re. \$950,000)  
44  
45 Special Revenue Funds - Federal / State Operations  
46 Federal Operating Grants Fund - 290  
47 Edward Byrne Memorial Grant Discretionary Account  
48  
49 By chapter 50, section 1, of the laws of 2002:  
50 For the grant period October 1, 2001 to September 30, 2002 .....  
51 600,000 ..... (re. \$600,000)  
52 For the grant period October 1, 2002 to September 30, 2003 .....  
53 850,000 ..... (re. \$850,000)  
54  
55 By chapter 50, section 1, of the laws of 2001:  
56 For the grant period October 1, 2000 to September 30, 2001 .....  
57 400,000 ..... (re. \$400,000)  
58 For the grant period October 1, 2001 to September 30, 2002 .....  
59 250,000 ..... (re. \$250,000)  
60  
61

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2000:  
2 For the grant period October 1, 1999 to September 30, 2000 .....  
3 400,000 ..... (re. \$400,000)  
4 For the grant period October 1, 2000 to September 30, 2001 .....  
5 250,000 ..... (re. \$250,000)  
6  
7 By chapter 54, section 1, of the laws of 1999:  
8 For the grant period October 1, 1998 to September 30, 1999 .....  
9 400,000 ..... (re. \$100,000)  
10  
11 Special Revenue Funds - Federal / Aid to Localities  
12 Federal Operating Grants Fund - 290  
13 Forensic Laboratory Improvement Integrated DNA Account  
14  
15 By chapter 50, section 1, of the laws of 2001:  
16 For grants to public forensic laboratories for acquisition of forensic  
17 laboratory equipment, provision of contractual services and train-  
18 ing. A portion of the funds herein appropriated may be suballocated  
19 to federal funds - state operations of the division of state police  
20 for forensic laboratory supplies, equipment and training.  
21 For the grant period October 1, 2001 to September 30, 2002 .....  
22 2,500,000 ..... (re. \$2,500,000)  
23  
24 By chapter 54, section 1, of the laws of 2000:  
25 For grants to public forensic laboratories for acquisition of forensic  
26 laboratory equipment, provision of contractual services and train-  
27 ing. A portion of the funds herein appropriated may be suballocated  
28 to federal funds - state operations of the division of state police  
29 for forensic laboratory supplies, equipment and training.  
30 For the grant period October 1, 2000 to September 30, 2001 .....  
31 2,500,000 ..... (re. \$2,500,000)  
32  
33 Special Revenue Funds - Federal / State Operations  
34 Federal Operating Grants Fund - 290  
35 Juvenile Accountability Incentive Block Grant Account  
36  
37 By chapter 50, section 1, of the laws of 2002:  
38 For services and expenses related to the federal juvenile accountabil-  
39 ity incentive block grant program, pursuant to an expenditure plan  
40 approved by the director of the budget, provided however that up to  
41 10 percent of the amount herein appropriated may be used for program  
42 administration. Funds may be used to support grants with locals, and  
43 may be transferred to other state agencies to support state agency  
44 expenditures associated with this grant.  
45 For the grant period October 1, 2001 to September 30, 2002 .....  
46 3,200,000 ..... (re. \$3,200,000)  
47  
48 By chapter 50, section 1, of the laws of 2001:  
49 For services and expenses related to the federal juvenile accountabil-  
50 ity incentive block grant program, pursuant to an expenditure plan  
51 approved by the director of the budget, provided however that up to  
52 7 percent of the amount herein appropriated may be used for program  
53 administration. Funds may be used to support grants with locals, and  
54 may be transferred to other state agencies to support state agency  
55 expenditures associated with this grant.  
56 For the grant period October 1, 2000 to September 30, 2001 .....  
57 2,850,000 ..... (re. \$2,850,000)  
58  
59 Special Revenue Funds - Federal / Aid to Localities  
60 Federal Operating Grants Fund - 290  
61 Juvenile Accountability Incentive Block Grant Account  
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 50, section 1, of the laws of 2002:  
2 For payment of federal aid to localities juvenile accountability in-  
3 centive block grant moneys pursuant to an expenditure plan approved  
4 by the director of the budget. Funds may be transferred to other  
5 state agencies for allocation to localities or for direct contracts  
6 with not-for-profit agencies.  
7 For the grant period October 1, 2001 to September 30, 2002 .....  
8 9,000,000 ..... (re. \$9,000,000)  
9

10 By chapter 50, section 1, of the laws of 2001:  
11 For payment of federal aid to localities juvenile justice block grant  
12 moneys pursuant to an expenditure plan approved by the director of  
13 the budget. Funds may be transferred to other state agencies for  
14 allocation to localities or for direct contracts with not-for-profit  
15 agencies.  
16 For the grant period October 1, 2000 to September 30, 2001 .....  
17 8,550,000 ..... (re. \$8,550,000)  
18

19 Special Revenue Funds - Federal / State Operations  
20 Federal Operating Grants Fund - 290  
21 Juvenile Justice and Delinquency Prevention Formula Account  
22

23 By chapter 50, section 1, of the laws of 2002:  
24 For services and expenses associated with the juvenile justice and de-  
25 linquency prevention formula account pursuant to an expenditure plan  
26 approved by the director of the budget. Funds may be used to support  
27 grants with locals and may be transferred to federal funds - aid to  
28 localities and to other state agencies to support local projects:  
29 For the grant period October 1, 2001 to September 30, 2002 .....  
30 1,400,000 ..... (re. \$1,400,000)  
31 For the grant period October 1, 2002 to September 30, 2003 .....  
32 2,000,000 ..... (re. \$2,000,000)  
33

34 By chapter 50, section 1, of the laws of 2001:  
35 For services and expenses associated with the DCJS crime control plan  
36 account pursuant to an expenditure plan approved by the director of  
37 the budget:  
38 For the grant period October 1, 2000 to September 30, 2001 .....  
39 823,100 ..... (re. \$823,100)  
40 For the grant period October 1, 2001 to September 30, 2002 .....  
41 787,500 ..... (re. \$787,500)  
42

43 By chapter 54, section 1, of the laws of 2000:  
44 For services and expenses associated with the DCJS crime control plan  
45 account pursuant to an expenditure plan approved by the director of  
46 the budget:  
47 For the grant period October 1, 1999 to September 30, 2000 .....  
48 1,109,000 ..... (re. \$1,109,000)  
49 For the grant period October 1, 2000 to September 30, 2001 .....  
50 751,900 ..... (re. \$751,900)  
51

52 By chapter 54, section 1, of the laws of 1999:  
53 For services and expenses associated with the DCJS crime control plan  
54 account pursuant to an expenditure plan approved by the director of  
55 the budget:  
56 For the grant period October 1, 1999 to September 30, 2000 .....  
57 751,900 ..... (re. \$751,900)  
58

59 Special Revenue Funds - Federal / Aid to Localities  
60 Federal Operating Grants Fund - 290  
61 Juvenile Justice and Delinquency Prevention Formula Account  
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 50, section 1, of the laws of 2002:  
2 For payment of federal aid to localities pursuant to the provisions of  
3 the federal juvenile justice and delinquency prevention act.  
4 For services and expenses associated with the juvenile justice and de-  
5 linquency prevention formula account pursuant to an expenditure plan  
6 approved by the director of the budget:  
7 For the grant period October 1, 2001 to September 30, 2002 .....  
8 2,000,000 ..... (re. \$2,000,000)  
9 For the grant period October 1, 2002 to September 30, 2003 .....  
10 3,000,000 ..... (re. \$3,000,000)  
11 For payment of federal aid to localities pursuant to the provisions of  
12 title V of the juvenile justice and delinquency prevention act of  
13 1974, as amended for local delinquency prevention programs, includ-  
14 ing sub-allocation to state operations for the administration of  
15 this grant.  
16 For services and expenses associated with the juvenile justice and de-  
17 linquency prevention formula account:  
18 For the grant period October 1, 2001 to September 30, 2002 .....  
19 2,000,000 ..... (re. \$2,000,000)  
20 For the grant period October 1, 2002 to September 30, 2003 .....  
21 3,000,000 ..... (re. \$3,000,000)  
22  
23 By chapter 50, section 1, of the laws of 2001:  
24 For payment of federal aid to localities pursuant to the provisions of  
25 the federal anti-crime legislation.  
26 For services and expenses associated with the DCJS crime control plan  
27 account pursuant to an expenditure plan approved by the director of  
28 the budget:  
29 For the grant period October 1, 2000 to September 30, 2001 .....  
30 1,265,900 ..... (re. \$1,265,900)  
31 For the grant period October 1, 2001 to September 30, 2002 .....  
32 1,362,500 ..... (re. \$1,362,500)  
33 For payment of federal aid to localities pursuant to the provisions of  
34 title V of the juvenile justice and delinquency prevention act of  
35 1974, as amended for local delinquency prevention programs, includ-  
36 ing sub-allocation to state operations for the administration of  
37 this grant.  
38 For services and expenses associated with the DCJS crime control plan  
39 account:  
40 For the grant period October 1, 2000 to September 30, 2001 .....  
41 309,200 ..... (re. \$309,200)  
42 For the grant period October 1, 2001 to September 30, 2002 .....  
43 1,053,500 ..... (re. \$1,053,500)  
44  
45 By chapter 54, section 1, of the laws of 2000:  
46 For payment of federal aid to localities pursuant to the provisions of  
47 the federal anti-crime legislation.  
48 For services and expenses associated with the DCJS crime control plan  
49 account pursuant to an expenditure plan approved by the director of  
50 the budget:  
51 For the grant period October 1, 1999 to September 30, 2000 .....  
52 2,798,200 ..... (re. \$2,798,200)  
53 For the grant period October 1, 2000 to September 30, 2001 .....  
54 1,459,100 ..... (re. \$1,459,100)  
55 For payment of federal aid to localities pursuant to the provisions of  
56 title V of the juvenile justice and delinquency prevention act of  
57 1974, as amended for local delinquency prevention programs, includ-  
58 ing sub-allocation to state operations for the administration of  
59 this grant.  
60 For services and expenses associated with the DCJS crime control plan  
61 account:  
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For the grant period October 1, 1999 to September 30, 2000 .....

2 2,995,500 ..... (re. \$2,995,500)

3 For the grant period October 1, 2000 to September 30, 2001 .....

4 1,797,800 ..... (re. \$1,797,800)

5

6 By chapter 54, section 1, of the laws of 1999:

7 For payment of federal aid to localities pursuant to the provisions of

8 the federal anti-crime legislation.

9 For services and expenses associated with the DCJS crime control plan

10 account pursuant to an expenditure plan approved by the director of

11 the budget:

12 For the grant period October 1, 1999 to September 30, 2000 .....

13 1,220,000 ..... (re. \$1,220,000)

14

15 Special Revenue Funds - Federal / State Operations

16 Federal Operating Grants Fund - 290

17 Juvenile Justice and Delinquency Prevention Program

18 Discretionary Account

19

20 By chapter 50, section 1, of the laws of 2002:

21 For services and expenses related to the federal juvenile justice and

22 delinquency prevention program, pursuant to an expenditure plan ap-

23 proved by the director of the budget, a portion of the funds herein

24 appropriated may be used for program administration. Funds may be

25 transferred to other state agencies federal fund - state operations

26 to support state agency expenditures associated with this grant.

27 Funds may also be transferred to federal fund - aid to localities to

28 support local projects.

29 For the grant period October 1, 2001 to September 30, 2002 .....

30 250,000 ..... (re. \$250,000)

31

32 By chapter 50, section 1, of the laws of 2001:

33 For services and expenses related to the federal juvenile justice

34 delinquency prevention program, pursuant to an expenditure plan

35 approved by the director of the budget, a portion of the funds here-

36 in appropriated may be used for program administration. Funds may be

37 transferred to other state agencies federal fund - state operations

38 to support state agency expenditures associated with this grant.

39 Funds may also be transferred to federal fund - aid to localities to

40 support local projects.

41 For the grant period October 1, 2000 to September 30, 2001 .....

42 250,000 ..... (re. \$250,000)

43

44 By chapter 54, section 1, of the laws of 2000:

45 For services and expenses related to the federal juvenile justice

46 delinquency prevention program, pursuant to an expenditure plan

47 approved by the director of the budget, a portion of the funds here-

48 in appropriated may be used for program administration. Funds may be

49 transferred to other state agencies federal fund - state operations

50 to support state agency expenditures associated with this grant.

51 Funds may also be transferred to federal fund - aid to localities to

52 support local projects.

53 For the grant period October 1, 1999 to September 30, 2000 .....

54 250,000 ..... (re. \$250,000)

55

56 Special Revenue Funds - Federal / State Operations

57 Federal Operating Grants Fund - 290

58 Juvenile Justice and Delinquency Prevention Title IV Account

59

60 By chapter 50, section 1, of the laws of 2002:

61 For services and expenses related to title IV of the juvenile justice

62 and delinquency prevention program, pursuant to an expenditure plan

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 approved by the director of the budget. A portion of the funds here-  
 2 in appropriated may be used for program administration and agency  
 3 projects. Funds may be transferred to other state agencies federal  
 4 fund - state operations to support state agency expenditures associ-  
 5 ated with the grant. Funds may also be transferred to federal funds  
 6 - aid to localities to support local projects.  
 7 For the grant period October 1, 2001 to September 30, 2002 .....  
 8 300,000 ..... (re. \$300,000)  
 9 For the grant period October 1, 2002 to September 30, 2003 .....  
 10 600,000 ..... (re. \$600,000)

11  
 12 By chapter 50, section 1, of the laws of 2001:  
 13 For services and expenses related to title IV of the juvenile justice  
 14 delinquency prevention program, pursuant to an expenditure plan  
 15 approved by the director of the budget. A portion of the funds here-  
 16 in appropriated may be used for program administration and agency  
 17 projects. Funds may be transferred to other state agencies federal  
 18 fund - state operations to support state agency expenditures associ-  
 19 ated with the grant. Funds may also be transferred to federal funds  
 20 - aid to localities to support local projects.  
 21 For the grant period October 1, 2000 to September 30, 2001 .....  
 22 600,000 ..... (re. \$600,000)

23  
 24 Special Revenue Funds - Federal / Aid to Localities  
 25 Federal Operating Grants Fund - 290  
 26 Law Enforcement Block Grant Account  
 27

28 By chapter 50, section 1, of the laws of 2002:  
 29 For payment of federal aid to localities pursuant to the provisions of  
 30 public law 104-134, the 1996 omnibus appropriation act, provided  
 31 however that up to 3 percent of the amount available herein appro-  
 32 priated may be made available for transfer to federal fund - state  
 33 operations for program administration. A portion of funds herein  
 34 appropriated may also be transferred to federal fund - state opera-  
 35 tions for the division of criminal justice services and for transfer  
 36 to other state agencies.  
 37 For the grant period October 1, 2001 to September 30, 2002 .....  
 38 2,200,000 ..... (re. \$2,200,000)  
 39

40 By chapter 50, section 1, of the laws of 2001, as amended by chapter 50,  
 41 section of the laws of 2002:  
 42 For payment of federal aid to localities pursuant to the provisions of  
 43 public law 104-134, the 1996 omnibus appropriation act, provided  
 44 however that up to 3 percent of the amount available herein appro-  
 45 priated may be made available for transfer to federal fund - state  
 46 operations for program administration. A portion of funds herein  
 47 appropriated may also be transferred to federal fund - state oper-  
 48 ations for the division of criminal justice services and for trans-  
 49 fer to other state agencies.  
 50 For the grant period October 1, 2000 to September 30, 2001 .....  
 51 1,800,000 ..... (re. \$1,800,000)  
 52

53 By chapter 54, section 1, of the laws of 2000:  
 54 For payment of federal aid to localities pursuant to the provisions of  
 55 public law 104-134, the 1996 omnibus appropriation act, provided  
 56 however that up to 3 percent of the amount available herein appro-  
 57 priated may be made available for transfer to federal fund - state  
 58 operations for program administration. A portion of funds herein  
 59 appropriated may also be transferred to federal fund - state opera-  
 60 tions for the division of criminal justice services and for trans-  
 61 fer to other state agencies.  
 62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For the grant period October 1, 1999 to September 30, 2000 .....  
2 1,800,000 ..... (re. \$500,000)

3  
4 Special Revenue Funds - Federal / Aid to Localities  
5 Federal Operating Grants Fund - 290  
6 Law Enforcement Block Grant Account - Discretionary

7  
8 By chapter 50, section 1, of the laws of 2002:

9 For payment of federal aid to localities for the discretionary law  
10 enforcement block grant. A portion of the amount available herein  
11 appropriated may be made available for transfer to federal fund -  
12 state operations for program administration. A portion of funds  
13 herein appropriated may also be transferred to federal fund - state  
14 operations to support state agency programs. Funds may also be  
15 transferred to federal fund - aid to localities to support local  
16 projects:

17 For the grant period October 1, 2001 to September 30, 2002 .....  
18 200,000 ..... (re. \$200,000)

19  
20 By chapter 50, section 1, of the laws of 2001, as amended by chapter 50,  
21 section 1, of the laws of 2002:

22 For payment of federal aid to localities for the discretionary law  
23 enforcement block grant. A portion of the amount available herein  
24 appropriated may be made available for transfer to federal fund -  
25 state operations for program administration. A portion of funds  
26 herein appropriated may also be transferred to federal fund - state  
27 operations to support state agency programs. Funds may also be  
28 transferred to federal fund - aid to localities to support local  
29 projects:

30 For the grant period October 1, 2000 to September 30, 2001 .....  
31 200,000 ..... (re. \$200,000)

32  
33 Special Revenue Funds - Federal / State Operations  
34 Federal Operating Grants Fund - 290  
35 Miscellaneous Discretionary Account

36  
37 By chapter 50, section 1, of the laws of 2002:

38 Funds herein appropriated may also be transferred to federal fund  
39 state operations to support state agency programs. Funds may also be  
40 transferred to federal fund - aid to localities to support local  
41 projects:

42 For the grant period October 1, 2001 to September 30, 2002 .....  
43 7,035,000 ..... (re. \$7,035,000)

44 For the grant period October 1, 2002 to September 30, 2003 .....  
45 5,635,000 ..... (re. \$5,635,000)

46  
47 By chapter 54, section 1, of the laws of 2000, as amended by chapter  
48 295, part A, section 1, of the laws of 2001:

49 Funds may be transferred to other state agencies federal fund - state  
50 operations to support state agency expenditures associated with  
51 these grants. Funds may also be transferred to federal fund - aid to  
52 localities to support local projects:

53 For the grant period October 1, 1999 to September 30, 2000 .....  
54 13,805,000 ..... (re. \$13,805,000)

55 For the grant period October 1, 2000 to September 30, 2001 .....  
56 2,940,000 ..... (re. \$2,940,000)

57  
58 By chapter 54, section 1, of the laws of 1999, as amended by chapter  
59 295, part A, section 1, of the laws of 2001:

60 Funds may be transferred to other state agencies federal fund - state  
61 operations to support state agency expenditures associated with  
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 these grants. Funds may also be transferred to federal fund - aid to  
2 localities to support local projects:  
3 For the grant period October 1, 1998 to September 30, 1999 .....  
4 7,259,200 ..... (re. \$50,000)  
5  
6 By chapter 54, section 1, of the laws of 1997, as amended by chapter  
7 295, part A, section 1, of the laws of 2001:  
8 Funds may be transferred to other state agencies federal fund - state  
9 operations to support state agency expenditures associated with  
10 these grants. Funds may also be transferred to federal fund - aid to  
11 localities to support local projects:  
12 For the grant period October 1, 1996 to September 30, 1997 .....  
13 2,458,800 ..... (re. \$50,000)  
14  
15 Special Revenue Funds - Federal / State Operations  
16 Federal Operating Grants Fund - 290  
17 Violence Against Women Discretionary Account  
18  
19 By chapter 50, section 1, of the laws of 2002:  
20 For services and expenses related to the federal violence against  
21 women program. Funds may also be transferred to other state agencies  
22 to support state agency expenditures associated with the violence  
23 against women program. Funds may also be transferred to federal  
24 funds - aid to localities to support local projects.  
25 For the grant period October 1, 2001 to September 30, 2002 .....  
26 5,000,000 ..... (re. \$5,000,000)  
27  
28 By chapter 50, section 1, of the laws of 2001:  
29 For services and expenses related to the federal violence against  
30 women program. Funds may also be transferred to other state agencies  
31 to support state agency expenditures associated with the violence  
32 against women program.  
33 For the grant period October 1, 2000 to September 30, 2001 .....  
34 5,000,000 ..... (re. \$5,000,000)  
35  
36 By chapter 54, section 1, of the laws of 2000:  
37 For services and expenses related to the federal violence against  
38 women program. Funds may also be transferred to other state agencies  
39 to support state agency expenditures associated with the violence  
40 against women program.  
41 For the grant period October 1, 1999 to September 30, 2000 .....  
42 5,000,000 ..... (re. \$5,000,000)  
43  
44 By chapter 54, section 1, of the laws of 1999:  
45 For services and expenses related to the federal violence against  
46 women program. Funds may also be transferred to other state agencies  
47 to support state agency expenditures associated with the violence  
48 against women program.  
49 For the grant period October 1, 1998 to September 30, 1999 .....  
50 8,489,100 ..... (re. \$2,000,000)  
51  
52 By chapter 54, section 1, of the laws of 1998:  
53 For services and expenses related to the federal violence against  
54 women program. Funds may also be transferred to other state agencies  
55 to support state agency expenditures associated with the violence  
56 against women program.  
57 For the grant period October 1, 1997 to September 30, 1998 .....  
58 1,000,000 ..... (re. \$250,000)  
59  
60 By chapter 54, section 1, of the laws of 1997:  
61 For services and expenses related to the federal violence against  
62 women program. Funds may also be transferred to other state agencies

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 to support state agency expenditures associated with the violence  
 2 against women program.  
 3 For the grant period October 1, 1996 to September 30, 1997 .....  
 4 1,600,000 ..... (re. \$125,000)  
 5 For the grant period October 1, 1997 to September 30, 1998 .....  
 6 750,000 ..... (re. \$175,000)  
 7  
 8 Special Revenue Funds - Federal / Aid to Localities  
 9 Federal Operating Grants Fund - 290  
 10 Violence Against Women Account  
 11

12 By chapter 50, section 1, of the laws of 2002:  
 13 For payment of federal aid to localities pursuant to the provisions of  
 14 public law 103-322, the violent crime control and law enforcement  
 15 act of 1994, provided however that up to 5 percent of the amount  
 16 herein appropriated may be made available for transfer to federal  
 17 fund-state operations for program administration. Funds may also be  
 18 transferred to other state agencies federal fund - state operations  
 19 to support state agency expenditures associated with violence  
 20 against women programs:  
 21 For the grant period October 1, 2001 to September 30, 2002 .....  
 22 8,000,000 ..... (re. \$8,000,000)  
 23

24 By chapter 50, section 1, of the laws of 2001:  
 25 For payment of federal aid to localities pursuant to the provisions of  
 26 public law 103-322, the violent crime control and law enforcement  
 27 act of 1994, provided however that up to 5 percent of the amount  
 28 herein appropriated may be made available for transfer to federal  
 29 fund-state operations for program administration. Funds may also be  
 30 transferred to other state agencies federal fund - state operations  
 31 to support state agency expenditures associated with violence  
 32 against women programs:  
 33 For the grant period October 1, 2000 to September 30, 2001 .....  
 34 8,000,000 ..... (re. \$6,500,000)  
 35

36 By chapter 54, section 1, of the laws of 2000:  
 37 For payment of federal aid to localities pursuant to the provisions of  
 38 public law 103-322, the violent crime control and law enforcement  
 39 act of 1994, provided however that up to 5 percent of the amount  
 40 herein appropriated may be made available for transfer to federal  
 41 fund-state operations for program administration. Funds may also be  
 42 transferred to other state agencies federal fund - state operations  
 43 to support state agency expenditures associated with violence  
 44 against women programs:  
 45 For the grant period October 1, 1999 to September 30, 2000 .....  
 46 7,934,000 ..... (re. \$2,250,000)  
 47

48 By chapter 54, section 1, of the laws of 1999:  
 49 For payment of federal aid to localities pursuant to the provisions of  
 50 public law 103-322, the violent crime control and law enforcement  
 51 act of 1994, provided however that up to five percent of the amount  
 52 herein appropriated may be made available for transfer to federal  
 53 fund-state operations for program administration. Funds may also be  
 54 transferred to other state agencies federal fund - state operations  
 55 to support state agency expenditures associated with violence  
 56 against women programs:  
 57 For the grant period October 1, 1998 to September 30, 1999 .....  
 58 8,500,000 ..... (re. \$1,000,000)  
 59  
 60

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Special Revenue Funds - Other / Aid to Localities  
2 State Police and Motor Vehicle Law Enforcement Fund - 354  
3 Local Agency Law Enforcement Account  
4  
5 By chapter 50, section 1, of the laws of 2002:  
6 For services and expenses associated with local anti-auto theft pro-  
7 grams pursuant to section 89-d of the state finance law. Notwith-  
8 standing any provision of law to the contrary up to 3 percent of  
9 this amount may be used for program administration .....  
10 3,500,000 ..... (re. \$3,500,000)  
11 For additional services and expenses associated with local anti-auto  
12 theft programs pursuant to section 89-d of the state finance law.  
13 Notwithstanding any law to the contrary up to 3 percent of this  
14 amount may be used by the division for program administration .....  
15 1,200,000 ..... (re. \$1,200,000)  
16  
17 By chapter 50, section 1, of the laws of 2001:  
18 For services and expenses associated with local anti-auto theft  
19 programs pursuant to section 89-d of the state finance law.  
20 Notwithstanding any provision of law to the contrary up to 3 percent  
21 of this amount may be used for program administration .....  
22 3,500,000 ..... (re. \$3,000,000)  
23 For additional services and expenses associated with local anti-auto  
24 theft programs pursuant to section 89-d of the state finance law.  
25 Notwithstanding any law to the contrary up to 3 percent of this amount  
26 may be used by the division for program administration .....  
27 1,200,000 ..... (re. \$1,200,000)  
28  
29 By chapter 54, section 1, of the laws of 2000:  
30 For services and expenses associated with local anti-auto theft  
31 programs pursuant to section 89-d of the state finance law.  
32 Notwithstanding any provision of law to the contrary up to 3 percent  
33 of this amount may be used for program administration .....  
34 3,500,000 ..... (re. \$2,000,000)  
35  
36 By chapter 54, section 1, of the laws of 1999:  
37 For services and expenses associated with local anti-auto theft  
38 programs pursuant to section 89-d of the state finance law.  
39 Notwithstanding any law to the contrary up to 3 percent of this amount  
40 may be used by the division for program administration .....  
41 1,700,000 ..... (re. \$70,000)  
42  
43 By chapter 54, section 1, of the laws of 1998:  
44 For services and expenses associated with local anti-auto theft  
45 programs pursuant to section 89-d of the state finance law .....  
46 1,800,000 ..... (re. \$15,000)  
47  
48 OPERATIONS AND SYSTEMS PROGRAM  
49  
50 Special Revenue Funds - Federal / State Operations  
51 Federal Operating Grants Fund - 290  
52 Crime Identification and Technology Account  
53  
54 By chapter 50, section 1, of the laws of 2002:  
55 For services and expenses related to crime identification technolo-  
56 gies, pursuant to an expenditure plan approved by the director of  
57 the budget. Funds may be used to support grants with locals, and may  
58 be transferred to other state agencies to support state agency  
59 expenditures associated with this grant.  
60 For the grant period October 1, 2001 to September 30, 2002 .....  
61 5,100,000 ..... (re. \$5,100,000)  
62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 50, section 1, of the laws of 2001:  
2 For services and expenses related to crime identification technolo-  
3 gies, pursuant to an expenditure plan approved by the director of  
4 the budget. Funds may be used to support grants with locals, and may  
5 be transferred to other state agencies to support state agency  
6 expenditures associated with this grant.  
7 For the grant period October 1, 2000 to September 30, 2001 .....  
8 5,100,000 ..... (re. \$5,100,000)  
9  
10 Total reappropriations for state operations and aid to  
11 localities ..... 325,902,300  
12 =====  
13  
14 General Fund / Aid to Localities  
15 Community Projects Fund - 007  
16 Account GG  
17  
18 By chapter 54, section 1, of the laws of 2000, as added by chapter 53,  
19 section 6, of the laws of 2000:  
20 For services and expenses of a police athletic league anti-gun  
21 violence program ... 100,000 ..... (re. \$49,000)  
22 For services and expenses of emergency cell phone and alert system for  
23 domestic violence victims ... 105,000 ..... (re. \$13,000)  
24  
25 By chapter 54, section 1, of the laws of 1998:  
26 For services and expenses of the Pace University Judicial Center .....  
27 350,000 ..... (re. \$200,000)  
28

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	6,435,000	0
6 Special Revenue Funds - Federal ....	68,000,000	0
7 Special Revenue Funds - Other .....	20,000	0
8	-----	-----
9 All Funds .....	74,455,000	0
10	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	6,435,000	0	0	6,435,000
18 SR-Federal	3,000,000	65,000,000	0	68,000,000
19 SR-Other	20,000	0	0	20,000
20	-----	-----	-----	-----
21 All Funds	9,455,000	65,000,000	0	74,455,000
22	=====	=====	=====	=====

24 SCHEDULE

26 REGULATION OF ELECTIONS PROGRAM ..... 74,455,000  
 27 -----

29 General Fund / State Operations  
 30 State Purposes Account - 003

32 Personal service .....	2,350,000
33 Nonpersonal service .....	1,085,000
34	
35 Maintenance undistributed	
36 For services and expenses related to devel-	
37 opment of a statewide voting registration	
38 database pursuant to a plan subject to the	
39 approval of the director of the budget ...	3,000,000
40	-----
41 Program account subtotal .....	6,435,000
42	-----

44 Special Revenue Funds - Federal / State Operations  
 45 Federal Operating Grant Fund - 290

47 For services and expenses related to the  
 48 help America vote act of 2002. Notwith-  
 49 standing any other provision of law, the  
 50 amount hereby appropriated may be in-  
 51 creased or decreased through interchange  
 52 with any other special revenue funds-  
 53 federal/aid to localities, federal operat-  
 54 ing grants fund-290 appropriation with the  
 55 approval of the director of the budget,  
 56 who shall file copies thereof with the  
 57 state comptroller and with the chairmen of  
 58 the senate finance and assembly ways and  
 59 means committees.

61 For the grant period October 1, 2002 to Sep-  
 62 tember 30, 2003 ..... 1,530,000

## STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For the grant period October 1, 2003 to Sep-	
2	tember 30, 2004 .....	1,470,000
3		-----
4	Program account subtotal .....	3,000,000
5		-----
6		
7	Special Revenue Funds - Federal / Aid to Localities	
8	Federal Operating Grant Fund - 290	
9		
10	For services and expenses related to the	
11	help America vote act of 2002. Notwith-	
12	standing any other provision of law, the	
13	amount hereby appropriated may be in-	
14	creased or decreased through interchange	
15	with any other special revenue funds-	
16	federal/state operations, federal operat-	
17	ing grants fund-290 appropriation with the	
18	approval of the director of the budget,	
19	who shall file copies thereof with the	
20	state comptroller and with the chairmen of	
21	the senate finance and assembly ways and	
22	means committees.	
23		
24	For the grant period October 1, 2002 to Sep-	
25	tember 30, 2003 .....	10,000,000
26	For the grant period October 1, 2003 to Sep-	
27	tember 30, 2004 .....	55,000,000
28		-----
29	Program account subtotal .....	65,000,000
30		-----
31		
32	Special Revenue Funds - Other / State Operations	
33	Miscellaneous Special Revenue Fund - 339	
34	Voting Machine Examinations Account	
35		
36	Maintenance undistributed	
37	For services and expenses related to the ex-	
38	amination of electronic voting and ballot	
39	counting machines .....	20,000
40		-----
41	Program account subtotal .....	20,000
42		-----
43		
44	Total new appropriations for state operations and aid to	
45	localities .....	74,455,000
46		=====
47		

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	3,290,000	0
6 Special Revenue Funds - Other .....	479,000	0
7 Internal Service Funds .....	1,859,000	0
8	-----	-----
9 All Funds .....	5,628,000	0
10	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	3,290,000	0	0	3,290,000
18 SR-Other	479,000	0	0	479,000
19 Internal Srv	1,859,000	0	0	1,859,000
20	-----	-----	-----	-----
21 All Funds	5,628,000	0	0	5,628,000
22	=====	=====	=====	=====

24 SCHEDULE

26 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM .....	5,206,000
27	-----
28	
29 General Fund / State Operations	
30 State Purposes Account - 003	
31	
32 Personal service .....	2,616,000
33 Nonpersonal service .....	252,000
34	-----
35 Program account subtotal .....	2,868,000
36	-----
37	
38 Special Revenue Funds - Other / State Operations	
39 Miscellaneous Special Revenue Fund - 339	
40 Materials and Registration Fees Account	
41	
42 For services and expenses related to the	
43 participation in management training and	
44 development programs by employees of any	
45 public authority or public benefit corpo-	
46 ration, and certain labor relations	
47 services .....	272,000
48	-----
49 Program account subtotal .....	272,000
50	-----
51	
52 Special Revenue Funds - Other / State Operations	
53 Miscellaneous Special Revenue Fund - 339	
54 OER-NASDER Account	
55	
56 Maintenance undistributed	
57 For services and expenses related to the	
58 administration of the national association	
59 of state directors of employee relations..	207,000
60	-----
61 Program account subtotal .....	207,000
62	-----

## OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Internal Service Funds / State Operations		
2	Joint Labor/Management Administration Fund - 394		
3			
4	Personal service .....	1,531,000	
5	Nonpersonal service .....	328,000	
6		-----	
7	Program fund subtotal .....	1,859,000	
8		-----	
9			
10	MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM .....		422,000
11			-----
12			
13	General Fund / State Operations		
14	State Purposes Account - 003		
15			
16	Personal service .....	263,000	
17	Nonpersonal service .....	24,000	
18			
19	Maintenance undistributed		
20	For services and expenses related to M/C		
21	employee training, quality of work life		
22	and benefit programs .....	135,000	
23		-----	
24			
25	Total new appropriations for state operations and aid to		
26	localities .....		5,628,000
27			=====
28			

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	14,071,000	0
6	Fiduciary Funds .....	100,000	0
7		-----	-----
8	All Funds .....	14,171,000	0
9		=====	=====

10  
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	14,071,000	0	0	14,071,000
17	Fiduciary	100,000	0	0	100,000
18		-----	-----	-----	-----
19	All Funds	14,171,000	0	0	14,171,000
20		=====	=====	=====	=====

21  
22 SCHEDULE

23			
24	ADMINISTRATION PROGRAM .....		14,171,000
25			-----
26			
27	General Fund / State Operations		
28	State Purposes Account - 003		
29			
30	Personal service .....	10,000,000	
31	Nonpersonal service .....	3,750,000	
32			
33	Maintenance undistributed		
34	For services and expenses for official and		
35	public functions, to be paid in equal		
36	quarterly installments by the comptroller,		
37	on certificate of the governor or the		
38	secretary to the governor .....	21,000	
39	Moreland act funding .....	300,000	
40		-----	
41	Available for maintenance undistributed ..	321,000	
42		-----	
43	Program account subtotal .....	14,071,000	
44		-----	
45			
46	Fiduciary Funds / State Operations		
47	Combined Expendable Trust Fund - 020		
48	Community Relations Account		
49			
50	Maintenance undistributed		
51	For services and expenses for community		
52	relations .....	100,000	
53		-----	
54	Program account subtotal .....	100,000	
55		-----	
56			
57	Total new appropriations for state operations and aid to		
58	localities .....		14,171,000
59			=====
60			

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	490,000	0
6		-----	-----
7	All Funds .....	490,000	0
8		=====	=====

9  
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	490,000	0	0	490,000
16		-----	-----	-----	-----
17	All Funds	490,000	0	0	490,000
18		=====	=====	=====	=====

19  
20 SCHEDULE

21		
22	ADMINISTRATION PROGRAM .....	490,000
23		-----
24		
25	General Fund / State Operations	
26	State Purposes Account - 003	
27		
28	For services and expenses for the operations	
29	of the office of the lieutenant governor..	490,000
30		-----
31		
32	Total new appropriations for state operations and aid to	
33	localities .....	490,000
34		=====

35

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	117,031,000	0
6 Special Revenue Funds - Federal ....	7,600,000	6,400,000
7 Special Revenue Funds - Other .....	13,923,000	0
8 Capital Projects Funds .....	125,500,000	229,302,000
9 Enterprise Funds .....	1,91,000	0
10 Internal Service Funds .....	150,083,600	0
11 Fiduciary Funds .....	1,119,000	0
	-----	-----
13 All Funds .....	416,347,600	235,702,000
	=====	=====

16 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
21 GF-St/Local	117,031,000	0	0	117,031,000
22 SR-Federal	7,600,000	0	0	7,600,000
23 SR-Other	13,923,000	0	0	13,923,000
24 Cap Proj	0	0	125,500,000	125,500,000
25 Enterprise	1,091,000	0	0	1,091,000
26 Internal Srv	150,083,600	0	0	150,083,600
27 Fiduciary	1,119,000	0	0	1,119,000
	-----	-----	-----	-----
29 All Funds	290,847,600	0	125,500,000	416,347,600
	=====	=====	=====	=====

32 SCHEDULE

34 DESIGN AND CONSTRUCTION PROGRAM .....	48,760,000
	-----
37 Internal Service Funds / State Operations	
38 Centralized Services Account - 323	
39 Design and Construction Account	
40	
41 Personal service .....	24,039,000
42 Nonpersonal service .....	15,075,000
43 Fringe benefits .....	8,774,000
44 Indirect costs .....	872,000
	-----
47 EXECUTIVE DIRECTION PROGRAM .....	74,871,500
	-----
50 General Fund / State Operations	
51 State Purposes Account - 003	
52	
53 Personal service .....	5,207,000
54 Nonpersonal service .....	2,480,000
55	
56 Maintenance undistributed	
57 For lease payments to the dormitory authori-	
58 ty for certain facilities, including the	
59 upstate distribution center, downstate	
60 distribution center and central Islip #106	
61 .....	3,000,000
62	

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For payments related to the new headquarters	
2	for the department of audit and control,	
3	the New York state and local employees	
4	retirement system and the New York state	
5	and local police and fire retirement	
6	system .....	1,175,000
7		-----
8	Available for maintenance undistributed ..	4,175,000
9		-----
10	Program account subtotal .....	11,862,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	Cuba Lake Management Account	
16		
17	Maintenance undistributed	
18	For the preservation and maintenance of Cuba	
19	Lake .....	200,000
20		-----
21	Program account subtotal .....	200,000
22		-----
23		
24	Enterprise Funds / State Operations	
25	Agencies Enterprise Fund - 331	
26	Asset Preservation Account	
27		
28	Nonpersonal service .....	33,000
29		-----
30	Program account subtotal .....	33,000
31		-----
32		
33	Internal Service Funds / State Operations	
34	Centralized Services Account - 323	
35	Executive Direction Account	
36		
37	Personal service .....	1,119,000
38	Nonpersonal service .....	60,363,600
39	Fringe benefits .....	380,000
40	Indirect costs .....	44,900
41		-----
42	Program account subtotal .....	61,907,500
43		-----
44		
45	Fiduciary Funds / State Operations	
46	Combined Expendable Trust Fund - 020	
47	Plaza Special Events Account	
48		
49	Personal service .....	96,000
50	Nonpersonal service .....	737,000
51	Fringe benefits .....	32,000
52	Indirect costs .....	4,000
53		-----
54	Program account subtotal .....	869,000
55		-----
56		
57	PROCUREMENT PROGRAM .....	40,776,100
58		-----
59		
60	General Fund / State Operations	
61	State Purposes Account - 003	
62		

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Personal service .....	7,089,000
2	Nonpersonal service .....	1,315,000
3		-----
4	Program account subtotal .....	8,404,000
5		-----
6		
7	Special Revenue Funds - Federal / State Operations	
8	Federal USDA-Food and Nutrition Services Fund - 261	
9	Emergency Assistance-OGS-9461 Account	
10		
11	Nonpersonal service	
12	For services and expenses related to the	
13	temporary emergency feeding assistance	
14	program.	
15	For the grant period October 1, 2002 to	
16	September 30, 2003 .....	3,425,000
17	For the grant period October 1, 2003 to	
18	September 30, 2004 .....	3,425,000
19		-----
20	Program account subtotal .....	6,850,000
21		-----
22		
23	Special Revenue Funds - Federal / State Operations	
24	Federal USDA-Food and Nutrition Services Fund - 261	
25	Federal Food and Nutrition Services Account	
26		
27	Nonpersonal service	
28	For services and expenses related to state	
29	administrative costs for the national	
30	lunch program.	
31	For the grant period October 1, 2002 to	
32	September 30, 2003 .....	375,000
33	For the grant period October 1, 2003 to	
34	September 30, 2004 .....	375,000
35		-----
36	Program account subtotal .....	750,000
37		-----
38		
39	Special Revenue Funds - Other / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	Standards and Purchase Account	
42		
43	Personal service .....	658,000
44	Nonpersonal service .....	3,544,000
45	Fringe benefits .....	223,000
46	Indirect costs .....	27,000
47		-----
48	Program account subtotal .....	4,452,000
49		-----
50		
51	Internal Service Funds / State Operations	
52	Centralized Services Account - 323	
53	Standards and Purchase Account	
54		
55	Personal service .....	4,331,000
56	Nonpersonal service .....	14,311,100
57	Fringe benefits .....	1,496,400
58	Indirect costs .....	181,600
59		-----
60	Program account subtotal .....	20,320,100
61		-----
62		

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM .....	126,440,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service .....	32,618,000
8	Nonpersonal service .....	64,147,000
9		-----
10	Program account subtotal .....	96,765,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	Building Administration Account	
16		
17	Personal service .....	2,418,000
18	Nonpersonal service .....	5,937,000
19	Fringe benefits .....	817,000
20	Indirect costs .....	99,000
21		-----
22	Program account subtotal .....	9,271,000
23		-----
24		
25	Enterprise Funds / State Operations	
26	Agencies Enterprise Fund - 331	
27	Convention Center Account	
28		
29	Personal service .....	718,000
30	Nonpersonal service .....	54,000
31	Fringe benefits .....	260,000
32	Indirect costs .....	26,000
33		-----
34	Program account subtotal .....	1,058,000
35		-----
36		
37	Internal Service Funds / State Operations	
38	Centralized Services Account - 323	
39	Building Administration Account	
40		
41	Personal service .....	2,850,000
42	Nonpersonal service .....	15,081,000
43	Fringe benefits .....	1,060,000
44	Indirect costs .....	105,000
45		-----
46	Program account subtotal .....	19,096,000
47		-----
48		
49	Total new appropriations for state operations and aid to	
50	localities .....	290,847,600
51		=====
52		

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 INFORMATION TECHNOLOGY AND PROCUREMENT PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal USDA-Food and Nutrition Services Fund - 261  
5 Emergency Assistance-OGS-9461 Account  
6  
7 By chapter 50, section 1, of the laws of 2002:  
8 Nonpersonal service  
9 For services and expenses related to the temporary emergency feeding  
10 assistance program.  
11 For the grant period October 1, 2001 to September 30, 2002 .....  
12 3,525,000 ..... (re. \$2,400,000)  
13 For the grant period October 1, 2002 to September 30, 2003 .....  
14 3,525,000 ..... (re. \$3,525,000)  
15  
16 Special Revenue Funds - Federal / State Operations  
17 Federal USDA-Food and Nutrition Services Fund - 261  
18 Federal Food and Nutrition Services Account  
19  
20 By chapter 50, section 1, of the laws of 2002:  
21 Nonpersonal service  
22 For services and expenses related to state administrative costs for  
23 the national lunch program.  
24 For the grant period October 1, 2001 to September 30, 2002 .....  
25 275,000 ..... (re. \$200,000)  
26 For the grant period October 1, 2002 to September 30, 2003 .....  
27 275,000 ..... (re. \$275,000)  
28  
29 Total reappropriations for state operations and aid to  
30 localities ..... 6,400,000  
31 =====  
32

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2003-04

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4  
5 Capital Projects Fund ..... 125,500,000  
6 -----  
7 All Funds ..... 125,500,000  
8 =====

9 Capital Projects Fund

10  
11 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 13,000,000  
12 -----

13  
14 Preparation of Plans Purpose

15  
16 For payment to the design and construction  
17 management account of the centralized  
18 services fund of the New York state  
19 office of general services for the  
20 purpose of preparation and review of  
21 plans, specifications, estimates, serv-  
22 ices, construction management and super-  
23 vision, inspection, studies, appraisals,  
24 surveys, testing and environmental im-  
25 pact statements, value engineering, life  
26 cycle costing, or, for the costs of  
27 consultant services to perform said  
28 purposes to be used for the rehabilita-  
29 tion, erection, construction, recon-  
30 struction, alteration, or improvement of  
31 new or existing facilities or programs,  
32 including the payment of liabilities  
33 incurred prior to April 1, 2003  
34 (05050330) ..... 13,000,000  
35

36 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES  
37 (CCP) ..... 112,500,000  
38 -----

39  
40 Health and Safety Purpose

41  
42 For payment of the cost of alterations and  
43 improvements for health and safety to  
44 existing facilities, including the  
45 payment of liabilities incurred prior to  
46 April 1, 2003 (05210301) ..... 20,000,000  
47

48 Preservation of Facilities Purpose

49  
50 For payment of the cost of alterations and  
51 improvements and minor rehabilitation  
52 and improvements for the preservation of  
53 existing facilities, including the  
54 payment of liabilities incurred prior to  
55 April 1, 2003 (05220303) ..... 30,000,000  
56

57 For payment of the cost of alterations and  
58 improvements and minor rehabilitation  
59 and improvements for the preservation of  
60 existing facilities, including the  
61 payment of liabilities incurred prior to  
62 April 1, 2003 (05730303) ..... 28,000,000  
63

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2003-04

1 For payment of the costs of alterations,  
 2 improvements and rehabilitation for the  
 3 preservation of the state Capitol  
 4 (05050303) ..... 5,000,000  
 5  
 6 For payment of the cost of alterations and  
 7 improvements and minor rehabilitation  
 8 and improvements for the preservation of  
 9 existing facilities, including the  
 10 payment of liabilities incurred prior to  
 11 April 1, 2003 (05060303) ..... 3,000,000  
 12  
 13 New Facilities Purpose  
 14  
 15 For services and expenses related to the  
 16 construction of the Elk Street parking  
 17 facility, in the the city of Albany, but  
 18 not limited to the costs of property  
 19 acquisition, studies, appraisals, sur-  
 20 veys, testing, environmental impact  
 21 statements and for services provided by  
 22 the design and construction account of  
 23 the centralized services fund of the New  
 24 York state office of general services  
 25 (05040307) ..... 19,500,000  
 26  
 27 Preventive Maintenance Purpose  
 28  
 29 For preventive maintenance on state facil-  
 30 ities including personal services,  
 31 nonpersonal services, fringe benefits  
 32 and the contractual services provided by  
 33 private firms, including the payment of  
 34 liabilities incurred prior to April 1,  
 35 2003 (057303PM) ..... 7,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Fund

4

5 Preparation of Plans Purpose

6

7 By chapter 50, section 1, of the laws of 2002:

8 For payment to the design and construction management account of the  
9 centralized services fund of the New York state office of general  
10 services for the purpose of preparation and review of plans, spec-  
11 ifications, estimates, services, construction management and super-  
12 vision, inspection, studies, appraisals, surveys, testing and envi-  
13 ronmental impact statements, value engineering, life cycle costing,  
14 or, for the costs of consultant services to perform said purposes to  
15 be used for the rehabilitation, erection, construction, recon-  
16 struction, alteration, or improvement of new or existing facilities  
17 or programs, including the payment of liabilities incurred prior to  
18 April 1, 2002 (05450230) ... 8,000,000 ..... (re. \$8,000,000)

19

20 By chapter 50, section 1, of the laws of 2001:

21 For payment to the design and construction management account of the  
22 centralized services fund of the New York state office of general  
23 services for the purpose of preparation and review of plans, spec-  
24 ifications, estimates, services, construction management and super-  
25 vision, inspection, studies, appraisals, surveys, testing and envi-  
26 ronmental impact statements, value engineering, life cycle costing,  
27 or, for the costs of consultant services to perform said purposes to  
28 be used for the rehabilitation, erection, construction, recon-  
29 struction, alteration, or improvement of new or existing facilities  
30 or programs, including the payment of liabilities incurred prior to  
31 April 1, 2001 (05070130) ... 6,500,000 ..... (re. \$6,500,000)

32

33 By chapter 50, section 1, of the laws of 2000:

34 For payment to the design and construction management account of the  
35 centralized services fund of the New York state office of general  
36 services for the purpose of preparation and review of plans, spec-  
37 ifications, estimates, services, construction management and super-  
38 vision, inspection, studies, appraisals, surveys, testing and envi-  
39 ronmental impact statements, value engineering, life cycle costing,  
40 or, for the costs of consultant services to perform said purposes to  
41 be used for the rehabilitation, erection, construction, recon-  
42 struction, alteration, or improvement of new or existing facilities  
43 or programs, including the payment of liabilities incurred prior to  
44 April 1, 2000 (05140030) ... 6,500,000 ..... (re. \$3,796,000)

45

46 By chapter 50, section 1, of the laws of 1999:

47 For payment to the design and construction management account of the  
48 centralized services fund of the New York state office of general  
49 services for the purpose of preparation and review of plans, spec-  
50 ifications, estimates, services, construction management and super-  
51 vision, inspection, studies, appraisals, surveys, testing and envi-  
52 ronmental impact statements, value engineering, life cycle costing,  
53 or, for the costs of consultant services to perform said purposes to  
54 be used for the rehabilitation, erection, construction, recon-  
55 struction, alteration, or improvement of new or existing facilities  
56 or programs, including the payment of liabilities incurred prior to  
57 April 1, 1999 (05739930) ... 21,500,000 ..... (re. \$2,026,000)

58

59

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 FLOOD DISASTER RESTORATION (CCP)

2

3 Capital Projects Fund

4

5 Preservation of Facilities Purpose

6

7 By chapter 54, section 1, of the laws of 1989, as transferred by chapter  
8 50, section 1, of the laws of 1996:

9 For the restoration of State-owned structures and their contents  
10 damaged by major floods, or other major disasters including appor-  
11 tionments to departments and agencies for the purposes of this  
12 appropriation. Funds from this appropriation may be expended only  
13 to satisfy obligations as may be incurred by the State under its  
14 self-insurance plan established to qualify for assistance under the  
15 Federal Flood Disaster Protection Act of 1973 (PL 93-234) and the  
16 Disaster Relief Act of 1974 (PL 93-288) and Acts amendatory thereto.  
17 Notwithstanding the provisions of any general or special law, no  
18 portion of this appropriation may be transferred and/or allocated to  
19 and for any other project, improvement or purpose. The director of  
20 the division of the budget shall not issue a certificate of approval  
21 of availability unless and until the Governor has certified that a  
22 natural flood disaster or other major disaster has occurred. The  
23 comptroller shall at the commencement of each month certify to the  
24 director of the budget, the chairman of the senate finance committee  
25 and the chairman of the assembly ways and means committee, the  
26 amounts expended from this appropriation for natural flood or other  
27 major disaster damage restoration (71788903) .....  
28 3,000,000 ..... (re. \$3,000,000)  
29

30 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

31

32 Capital Projects Fund

33

34 Health and Safety Purpose

35

36 By chapter 50, section 1, of the laws of 2002:

37 For payment of the cost of alterations and improvements for health and  
38 safety to existing facilities, including the payment of liabilities  
39 incurred prior to April 1, 2002 (05270201) .....  
40 20,300,000 ..... (re. \$20,002,000)

41 For payment of the cost of alterations and improvements and minor  
42 rehabilitation and improvements for the preservation of the Alfred  
43 E. Smith office building located in the city of Albany (05050201)  
44 ... 89,000,000 ..... (re. \$89,000,000)  
45

46 By chapter 50, section 1, of the laws of 2001:

47 For payment of the cost of alterations and improvements for health and  
48 safety to existing facilities, including the payment of liabilities  
49 incurred prior to April 1, 2001 (05010101) .....  
50 3,000,000 ..... (re. \$1,502,000)  
51

52 By chapter 50, section 1, of the laws of 1999:

53 For payment of the cost of alterations and improvements for health and  
54 safety to existing facilities, including the payment of liabilities  
55 incurred prior to April 1, 1999 (05099901) .....  
56 6,000,000 ..... (re. \$1,370,000)  
57  
58

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Preservation of Facilities Purpose  
2  
3 By chapter 50, section 1, of the laws of 2002:  
4 For payment of the cost of alterations and improvements and minor  
5 rehabilitation and improvements for the preservation of existing  
6 facilities, including the payment of liabilities incurred prior to  
7 April 1, 2002 (05880203) ... 55,000,000 ..... (re. \$51,024,000)  
8 For payment of the costs of alterations, improvements and rehabi-  
9 litation for the preservation of the state Capitol (05370203) .....  
10 5,000,000 ..... (re. \$5,000,000)  
11  
12 By chapter 50, section 1, of the laws of 2001:  
13 For payment of the cost of alterations and improvements and minor  
14 rehabilitation and improvements for the preservation of existing  
15 facilities, including the payment of liabilities incurred prior to  
16 April 1, 2001 (05070103) ... 18,500,000 ..... (re. \$4,572,000)  
17 For payment of the costs of alterations, improvements and rehabili-  
18 tation for the preservation of the state Capitol (05370103) .....  
19 5,000,000 ..... (re. \$5,000,000)  
20  
21 By chapter 50, section 1, of the laws of 2000:  
22 For payment of the costs of alterations, improvements and rehabili-  
23 tation for the preservation of the state Capitol (05370003) .....  
24 5,000,000 ..... (re. \$3,930,000)  
25  
26 By chapter 50, section 1, of the laws of 1999:  
27 For payment of the cost of alterations and improvements and minor  
28 rehabilitation and improvements for the preservation of existing  
29 facilities, including the payment of liabilities incurred prior to  
30 April 1, 1999 (05739903) ... 51,000,000 ..... (re. \$1,603,000)  
31 For payment of the costs of alterations, improvements and rehabili-  
32 tation for the preservation of the state Capitol (05379903) .....  
33 10,000,000 ..... (re. \$2,000,000)  
34  
35 By chapter 50, section 1, of the laws of 1998:  
36 For payment of the costs of alterations, improvements and rehabili-  
37 tation for the preservation of the state Capitol (05379803) .....  
38 5,000,000 ..... (re. \$572,000)  
39  
40 By chapter 54, section 2, of the laws of 1991:  
41 Advance for alterations and improvements for preservation of facili-  
42 ties at the Binghamton Governmental Complex to include plaza deck  
43 rehabilitation and design of garage rehabilitation.  
44 All or part of this amount may be used for payment to the design and  
45 construction management account of the centralized services fund of  
46 the New York state office of general services for services rendered.  
47 However, no portion of this appropriation shall be available until  
48 the division of the budget has reviewed and approved a repayment  
49 agreement with the city of Binghamton and Broome county. Such agree-  
50 ment, at the minimum, shall provide for quarterly reimbursement to  
51 the state by the city of Binghamton and Broome county for their  
52 respective shares of all design and construction disbursements  
53 (05159103) ... 7,450,000 ..... (re. \$5,479,000)  
54  
55 New Facilities Purpose  
56  
57 By chapter 50, section 1, of the laws of 2002:  
58 For services and expenses related to the design and construction of  
59 the Elk Street parking facility, in the the city of Albany, but not  
60 limited to the costs of property acquisition, studies, appraisals,  
61 surveys, testing, environmental impact statements and for services

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 provided by the design and construction account of the centralized  
2 services fund of the New York state office of general services  
3 (05040207) ... 1,200,000 ..... (re. \$1,200,000)  
4  
5 Preventive Maintenance Purpose  
6  
7 By chapter 50, section 1, of the laws of 2002:  
8 For preventive maintenance on state facilities including personal  
9 services, nonpersonal services, fringe benefits and the contractual  
10 services provided by private firms, including the payment of  
11 liabilities incurred prior to April 1, 2002 (050702PM) .....  
12 15,700,000 ..... (re. \$12,709,000)  
13  
14 By chapter 50, section 1, of the laws of 2001:  
15 For preventive maintenance on state facilities including personal  
16 services, nonpersonal services, fringe benefits and the contractual  
17 services provided by private firms, including the payment of liabil-  
18 ities incurred prior to April 1, 2001 (050701PM) .....  
19 6,000,000 ..... (re. \$517,000)  
20  
21 PETROLEUM STORAGE TANK PROGRAM (CCP)  
22  
23 Capital Projects Fund  
24  
25 Environmental Protection or Improvements Purpose  
26  
27 By chapter 50, section 1, of the laws of 1999:  
28 Alterations and improvements to test, remove, recondition, replace,  
29 permanently close or install new storage tanks, to consolidate and  
30 replace existing storage tanks, including environmental improve-  
31 ments, and other related work. A portion of this appropriation  
32 shall be available for payment to the design and construction  
33 management account of the centralized services fund of the New York  
34 state office of general services (05PT9906) .....  
35 500,000 ..... (re. \$500,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	4,300,000	0
6	Special Revenue Funds - Other .....	1,610,000	0
7		-----	-----
8	All Funds .....	5,910,000	0
9		=====	=====

10  
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	4,300,000	0	0	4,300,000
17	SR-Other	1,610,000	0	0	1,610,000
18		-----	-----	-----	-----
19	All Funds	5,910,000	0	0	5,910,000
20		=====	=====	=====	=====

21  
22 SCHEDULE

23			
24	INSPECTOR GENERAL PROGRAM .....		5,910,000
25			-----
26			
27	General Fund / State Operations		
28	State Purposes Account - 003		
29			
30	Personal service .....	3,830,000	
31	Nonpersonal service .....	470,000	
32		-----	
33	Program account subtotal .....	4,300,000	
34		-----	
35			
36	Special Revenue Funds - Other / State Operations		
37	Miscellaneous Special Revenue Fund - 339		
38	Inspector General Operations Account		
39			
40	Personal service .....	961,000	
41	Nonpersonal service .....	265,000	
42	Fringe benefits .....	349,000	
43	Indirect costs .....	35,000	
44		-----	
45	Program account subtotal .....	1,610,000	
46		-----	
47			
48	Total new appropriations for state operations and aid to		
49	localities .....		5,910,000
50			=====
51			

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Fiduciary Funds .....	14,588,000	0
6		-----	-----
7	All Funds .....	14,588,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	Fiduciary	1,588,000	13,000,000	0	14,588,000
16		-----	-----	-----	-----
17	All Funds	1,588,000	13,000,000	0	14,588,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	NEW YORK INTEREST ON LAWYER ACCOUNT .....	14,588,000
23		-----

24

25 Fiduciary Funds / State Operations  
 26 New York Interest on Lawyer Account Fund - 023

27

28 For administrative services and expenses of  
 29 the interest on lawyer account fund in  
 30 support of the provision of grants by the  
 31 board of trustees:

32

33	Personal service .....	633,000
34	Nonpersonal service .....	722,000
35	Fringe benefits .....	208,000
36	Indirect costs .....	25,000
37		-----
38	Program fund subtotal .....	1,588,000
39		-----

40

41 Fiduciary Funds / Aid to Localities  
 42 New York Interest on Lawyer Account Fund - 023

43

44	For payment of grants pursuant to the	
45	provisions of section 97-v of the state	
46	finance law .....	13,000,000
47		-----
48	Program fund subtotal .....	13,000,000
49		-----

50

51	Total new appropriations for state operations and aid to	
52	localities .....	14,588,000
53		=====

54

TEMPORARY STATE COMMISSION OF INVESTIGATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	2,915,000	0
6	Special Revenue Funds - Other .....	266,000	0
7		-----	-----
8	All Funds .....	3,181,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	2,915,000	0	0	2,915,000
17	SR-Other	266,000	0	0	266,000
18		-----	-----	-----	-----
19	All Funds	3,181,000	0	0	3,181,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	INVESTIGATION PROGRAM .....	3,181,000
25		-----

26

27 General Fund / State Operations

28 State Purposes Account - 003

29

30 Personal service ..... 2,215,000

31 Nonpersonal service ..... 700,000

32

33 Program account subtotal ..... 2,915,000

34 -----

35

36 Special Revenue Funds - Other / State Operations

37 Miscellaneous Special Revenue Fund - 339

38 Commission of Investigation Seized Assets Account

39

40 Nonpersonal service ..... 266,000

41 -----

42 Program account subtotal ..... 266,000

43 -----

44

45 Total new appropriations for state operations and aid to

46 localities ..... 3,181,000

47 =====

48

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	2,426,000	0
6		-----	-----
7	All Funds .....	2,426,000	0
8		=====	=====

9  
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	2,426,000	0	0	2,426,000
16		-----	-----	-----	-----
17	All Funds	2,426,000	0	0	2,426,000
18		=====	=====	=====	=====

19  
20 SCHEDULE

21			
22	JUDICIAL CONDUCT PROGRAM .....		2,266,000
23			-----
24			
25	General Fund / State Operations		
26	State Purposes Account - 003		
27			
28	Personal service .....	1,798,000	
29	Nonpersonal service .....	468,000	
30		-----	
31			
32	JUDICIAL NOMINATION PROGRAM .....		10,000
33			-----
34			
35	General Fund / State Operations		
36	State Purposes Account - 003		
37			
38	Maintenance undistributed		
39	For services and expenses for the commission		
40	on judicial nomination .....	10,000	
41		-----	
42			
43	JUDICIAL SCREENING PROGRAM .....		150,000
44			-----
45			
46	General Fund / State Operations		
47	State Purposes Account - 003		
48			
49	Maintenance undistributed		
50	For services and expenses for the governor's		
51	judicial screening committees .....	150,000	
52		-----	
53			
54	Total new appropriations for state operations and aid to		
55	localities .....		2,426,000
56			=====
57			

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	112,778,000	0
6 Special Revenue Funds - Federal ....	30,625,000	30,020,000
7 Special Revenue Funds - Other .....	35,098,000	0
8 Internal Service Funds .....	9,926,000	0
9	-----	-----
10 All Funds .....	188,427,000	30,020,000
11	=====	=====

12  
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

16 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 -----	-----	-----	-----	-----
18 GF-St/Local	112,778,000	0	0	112,778,000
19 SR-Federal	30,625,000	0	0	30,625,000
20 SR-Other	35,098,000	0	0	35,098,000
21 Internal Srv	9,926,000	0	0	9,926,000
22 -----	-----	-----	-----	-----
23 All Funds	188,427,000	0	0	188,427,000
24	=====	=====	=====	=====

25  
26 SCHEDULE

28 ADMINISTRATION PROGRAM .....	27,169,000
29	-----
30	
31 General Fund / State Operations	
32 State Purposes Account - 003	
33	
34 Personal service .....	9,763,000
35 Nonpersonal service .....	17,406,000
36	-----
37	
38 APPEALS AND OPINIONS PROGRAM .....	4,893,000
39	-----
40	
41 General Fund / State Operations	
42 State Purposes Account -003	
43	
44 Personal service .....	4,266,000
45 Nonpersonal service .....	627,000
46	-----
47	
48 COUNSEL FOR THE STATE PROGRAM .....	61,858,000
49	-----
50	
51 General Fund / State Operations	
52 State Purposes Account - 003	
53	
54 Personal service .....	22,141,000
55 Nonpersonal service .....	657,000
56	
57 Maintenance undistributed	
58 For services and expenses related to expert	
59 witness services .....	8,723,000
60	

## DEPARTMENT OF LAW

## STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For services and expenses related to expert		
2	witness services for inmate litigation ...	935,000	
3		-----	
4	Program account subtotal .....	32,456,000	
5		-----	
6			
7	Special Revenue Funds - Other / State Operations		
8	Miscellaneous Special Revenue Fund - 339		
9	Litigation Settlement Account		
10			
11	Personal service .....	8,019,000	
12	Nonpersonal service .....	8,262,000	
13	Fringe benefits .....	2,906,000	
14	Indirect costs .....	289,000	
15		-----	
16	Program account subtotal .....	19,476,000	
17		-----	
18			
19	Internal Service Funds / State Operations		
20	Miscellaneous Internal Service Fund - 334		
21	Civil Recoveries Account		
22			
23	Maintenance undistributed		
24	For services and expenses related to the		
25	collection of debt owed to the state,		
26	including either those costs directly		
27	incurred by the department of law for		
28	personal service, nonpersonal service, and		
29	fringe benefits, and/or those costs		
30	incurred from retaining an outside vendor		
31	to undertake such collection activities ..	9,926,000	
32		-----	
33	Program account subtotal .....	9,926,000	
34		-----	
35			
36	CRIMINAL PROSECUTIONS PROGRAM .....		20,744,000
37			-----
38			
39	General Fund / State Operations		
40	State Purposes Account - 003		
41			
42	Personal service .....	13,187,000	
43	Nonpersonal service .....	2,653,000	
44		-----	
45	Program account subtotal .....	15,840,000	
46		-----	
47			
48	Special Revenue Funds - Other / State Operations		
49	Miscellaneous Special Revenue Fund - 339		
50	Department of Law Seized Assets Account		
51			
52	Maintenance undistributed		
53	For services and expenses related to state		
54	asset forfeiture statutes .....	2,804,000	
55	For services and expenses related to the		
56	investigation and litigation of violations		
57	of federal asset forfeiture statutes .....	2,100,000	
58		-----	
59	Program account subtotal .....	4,904,000	
60		-----	
61			
62			

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	MEDICAID FRAUD CONTROL PROGRAM .....	41,343,000
2		-----
3		
4	Special Revenue Funds - Federal / State Operations	
5	Federal Health and Human Services Fund - 265	
6		
7	For services and expenses related to grants	
8	for the investigation and prosecution of	
9	medicaid fraud:	
10		
11	For the grant period October 1, 2002 to	
12	September 30, 2003:	
13		
14	Personal service .....	8,587,500
15	Nonpersonal service .....	3,511,500
16	Fringe benefits .....	2,951,500
17	Indirect costs .....	262,000
18		-----
19	Grant period total .....	15,312,500
20		-----
21		
22	For the grant period October 1, 2003 to	
23	September 30, 2004:	
24		
25	Personal service .....	8,587,500
26	Nonpersonal service .....	3,511,500
27	Fringe benefits .....	2,951,500
28	Indirect costs .....	262,000
29		-----
30	Grant period total .....	15,312,500
31		-----
32	Program fund subtotal .....	30,625,000
33		-----
34		
35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	Medicaid Fraud Seized Assets Account	
38		
39	Maintenance undistributed	
40	For services and expenses related to medi-	
41	caid fraud criminal enforcement and inves-	
42	tigation activities .....	1,097,000
43		-----
44	Program account subtotal .....	1,097,000
45		-----
46		
47	Special Revenue Funds - Other / State Operations	
48	Miscellaneous Special Revenue Fund - 339	
49	Recoveries and Revenue Account	
50		
51	Personal service .....	4,626,000
52	Fringe benefits .....	1,676,000
53	Indirect costs .....	163,000
54		
55	Maintenance undistributed	
56	For activities related to medicaid provider	
57	fraud and revenue maximization .....	3,156,000
58		-----
59	Program account subtotal .....	9,621,000
60		-----
61		
62		

## DEPARTMENT OF LAW

## STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	PUBLIC ADVOCACY PROGRAM .....		20,830,000
2			-----
3			
4	General Fund / State Operations		
5	State Purposes Account - 003		
6			
7	Personal service .....	19,253,000	
8	Nonpersonal service .....	1,577,000	
9			-----
10			
11	REGIONAL OFFICES PROGRAM .....		11,590,000
12			-----
13			
14	General Fund / State Operations		
15	State Purposes Account - 003		
16			
17	Personal service .....	9,886,000	
18	Nonpersonal service .....	1,704,000	
19			-----
20			
21	Total new appropriations for state operations and aid to		
22	localities .....		188,427,000
23			=====
24			

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 CRIMINAL PROSECUTIONS PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Operating Grants Fund - 290  
5 Environmental Compliance Account  
6  
7 By chapter 50, section 1, of the laws of 2001:  
8 Maintenance undistributed  
9 For services and expenses related to grants for toxic substance  
10 compliance monitoring. The department of law, in conjunction with  
11 the department of environmental conservation, shall develop an  
12 implementation plan subject to approval by the director of the budg-  
13 et ... 162,800 ..... (re. \$109,000)  
14  
15 Special Revenue Funds - Federal / State Operations  
16 Federal Operating Grants Fund - 290  
17 Money Laundering Account  
18  
19 By chapter 50, section 1, of the laws of 2002:  
20 Maintenance undistributed  
21 For services and expenses related to a grant to commission a study to  
22 analyze money laundering ... 150,000 ..... (re. \$150,000)  
23  
24 MEDICAID FRAUD CONTROL PROGRAM  
25  
26 Special Revenue Funds - Federal / State Operations  
27 Federal Health and Human Services Fund - 265  
28  
29 By chapter 50, section 1, of the laws of 2002:  
30 For services and expenses related to grants for the investigation and  
31 prosecution of medicaid fraud:  
32 For the grant period October 1, 2001 to September 30, 2002: ... ..  
33 15,461,500 ..... (re. \$11,824,000)  
34 For the grant period October 1, 2002 to September 30, 2003: ... ..  
35 15,461,500 ..... (re. \$15,461,000)  
36  
37 By chapter 50, section 1, of the laws of 2001:  
38 For services and expenses related to grants for the investigation and  
39 prosecution of medicaid fraud:  
40 For the grant period October 1, 2001 to September 30, 2002: ... ..  
41 14,286,500 ..... (re. \$2,476,000)  
42  
43 Total reappropriations for state operations and aid to  
44 localities ..... 30,020,000  
45 =====  
46

TEMPORARY STATE COMMISSION ON LOBBYING

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	987,000	0
6	Special Revenue Funds - Other .....	300,000	0
7		-----	-----
8	All Funds .....	1,287,000	0
9		=====	=====

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49

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	987,000	0	0	987,000
SR-Other	300,000	0	0	300,000
	-----	-----	-----	-----
All Funds	1,287,000	0	0	1,287,000
	=====	=====	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM .....		1,287,000
		-----
General Fund / State Operations		
State Purposes Account - 003		
Personal service .....	987,000	
	-----	
Program account subtotal .....	987,000	
	-----	
Special Revenue Funds - Other / State Operations		
Miscellaneous Special Revenue Fund - 339		
Lobbying Law Penalties Account		
Maintenance undistributed		
For services and expenses related to the		
enforcement of the lobbying act .....	300,000	
	-----	
Program account subtotal .....	300,000	
	-----	
Total new appropriations for state operations and aid to		
localities .....		1,287,000
		=====

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	76,682,000	15,500,000
6 Special Revenue Funds - Federal ....	245,869,000	3,788,601,000
7 Special Revenue Funds - Other .....	14,471,000	0
8 Capital Projects Funds .....	40,600,000	22,800,000
9 Fiduciary Funds .....	1,022,000	0
10	-----	-----
11 All Funds .....	378,644,000	3,826,901,000
12	=====	=====

13  
14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

16 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18	-----	-----	-----	-----
19 GF-St/Local	16,682,000	60,000,000	0	76,682,000
20 SR-Federal	34,269,000	211,600,000	0	245,869,000
21 SR-Other	11,621,000	2,850,000	0	14,471,000
22 Cap Proj	0	0	40,600,000	40,600,000
23 Fiduciary	1,022,000	0	0	1,022,000
24	-----	-----	-----	-----
25 All Funds	63,594,000	274,450,000	40,600,000	378,644,000
26	=====	=====	=====	=====

27  
28 SCHEDULE

30 ADMINISTRATION PROGRAM .....	3,780,000
31	-----
32	
33 General Fund / State Operations	
34 State Purposes Account - 003	
35	
36 Personal service .....	3,334,000
37 Nonpersonal service .....	446,000
38	-----
39	
40 DISASTER ASSISTANCE PROGRAM .....	263,295,000
41	-----

42  
43 General Fund / Aid to Localities  
44 Local Assistance Account - 001

46 For payment of the state's share of costs	
47 resulting from natural or man-made disas-	
48 ters, including liabilities incurred prior	
49 to April 1, 2003. The director of the bud-	
50 get is hereby authorized to transfer such	
51 amounts as are necessary to any eligible	
52 state department or agency, including	
53 transfers to the general fund - state pur-	
54 poses account or the capital projects	
55 fund, to accomplish the purpose of this	
56 appropriation .....	60,000,000
57	-----
58 Program account subtotal .....	60,000,000
59	-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Special Revenue Funds - Federal / State Operations		
2	Federal Operating Grants Fund - 290		
3	Federal Grants for Disaster Assistance Account		
4			
5	For the grant period October 1, 2002 to		
6	September 30, 2003:		
7			
8	Personal service .....	1,040,000	
9	Nonpersonal service .....	365,000	
10	Fringe benefits .....	255,000	
11		-----	
12	Grant period total .....	1,660,000	
13		-----	
14			
15	For the grant period October 1, 2003 to		
16	September 30, 2004:		
17			
18	Personal service .....	1,040,000	
19	Nonpersonal service .....	335,000	
20	Fringe benefits .....	260,000	
21		-----	
22	Grant period total .....	1,635,000	
23		-----	
24	Program account subtotal .....	3,295,000	
25		-----	
26			
27	Special Revenue Funds - Federal / Aid to Localities		
28	Federal Operating Grants Fund - 290		
29	Federal Grants for Disaster Assistance Account		
30			
31	For payment of the federal government's		
32	share of costs resulting from natural or		
33	man-made disasters, including liabilities		
34	incurred prior to April 1, 2003. The di-		
35	rector of the budget is hereby authorized		
36	to transfer such amounts as are necessary		
37	to any eligible state department or agen-		
38	cy, including transfers to other federal		
39	funds and accounts, to accomplish the pur-		
40	pose of this appropriation .....	200,000,000	
41		-----	
42	Program account subtotal .....	200,000,000	
43		-----	
44			
45	EMERGENCY MANAGEMENT PROGRAM .....		26,851,000
46			-----
47			
48	General Fund / State Operations		
49	State Purposes Account - 003		
50			
51	Personal service .....	1,118,000	
52	Nonpersonal service .....	278,000	
53		-----	
54	Program account subtotal .....	1,396,000	
55		-----	
56			
57	Special Revenue Funds - Federal / State Operations		
58	Federal Operating Grants Fund - 290		
59	Federal Grants for Emergency Management Performance Account		
60			
61			

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For the grant period October 1, 2002 to	
2	September 30, 2003, including suballo-	
3	cation to other state departments and	
4	agencies:	
5		
6	Personal service .....	1,543,000
7	Nonpersonal service .....	1,897,000
8	Fringe benefits .....	500,000
9		-----
10	Grant period total .....	3,940,000
11		-----
12		
13	For the grant period October 1, 2003 to	
14	September 30, 2004, including suballo-	
15	cation to other state departments and	
16	agencies:	
17		
18	Personal service .....	1,485,000
19	Nonpersonal service .....	2,115,000
20	Fringe benefits .....	517,000
21		-----
22	Grant period total .....	4,117,000
23		-----
24	Program account subtotal .....	8,057,000
25		-----
26		
27	Special Revenue Funds - Federal / Aid to Localities	
28	Federal Operating Grants Fund - 290	
29	Federal Grants for Emergency Management Performance Account	
30		
31	For the grant period October 1, 2002 to	
32	September 30, 2003 .....	5,799,000
33	For the grant period October 1, 2003 to	
34	September 30, 2004 .....	5,801,000
35		-----
36	Program account subtotal .....	11,600,000
37		-----
38		
39	Special Revenue Funds - Other / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	Emergency Management Account	
42		
43	Personal service .....	1,780,000
44	Nonpersonal service .....	554,000
45	Fringe benefits .....	614,000
46		-----
47	Program account subtotal .....	2,948,000
48		-----
49		
50	Special Revenue Funds - Other / Aid to Localities	
51	Miscellaneous Special Revenue Fund - 339	
52	Emergency Management Account	
53		
54	For services and expenses of counties and	
55	municipalities participating in activities	
56	related to section 29-c of the executive	
57	law .....	2,850,000
58		-----
59	Program account subtotal .....	2,850,000
60		-----
61		
62		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	MILITARY READINESS PROGRAM .....		34,171,000
2			-----
3			
4	General Fund / State Operations		
5	State Purposes Account - 003		
6			
7	Personal service .....	6,909,000	
8	Nonpersonal service .....	3,605,000	
9			
10	Maintenance undistributed		
11	For state activation of national guard		
12	troops as directed by the governor .....	740,000	
13			-----
14	Program account subtotal .....	11,254,000	
15			-----
16			
17	Special Revenue Funds - Federal / State Operations		
18	Federal Operating Grants Fund - 290		
19	Federal Miscellaneous Grants Account - Air Force and Army		
20			
21	For the grant period October 1, 2002 to		
22	September 30, 2003:		
23			
24	Personal service .....	5,665,000	
25	Nonpersonal service .....	3,872,000	
26	Fringe benefits .....	1,923,000	
27			-----
28	Grant period total .....	11,460,000	
29			-----
30			
31	For the grant period October 1, 2003 to		
32	September 30, 2004:		
33			
34	Personal service .....	5,664,000	
35	Nonpersonal service .....	3,871,000	
36	Fringe benefits .....	1,922,000	
37			-----
38	Grant period total .....	11,457,000	
39			-----
40	Program account subtotal .....	22,917,000	
41			-----
42			
43	SPECIAL SERVICES PROGRAM .....		9,947,000
44			-----
45			
46	General Fund / State Operations		
47	State Purposes Account - 003		
48			
49	Personal service .....	199,000	
50	Nonpersonal service .....	53,000	
51			-----
52	Program account subtotal .....	252,000	
53			-----
54			
55	Special Revenue Funds - Other / State Operations		
56	Miscellaneous Special Revenue Fund - 339		
57	Armory Rental Account		
58			
59	Personal service .....	922,000	
60	Nonpersonal service .....	3,163,000	
61			

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Fringe benefits .....	191,000
2		-----
3	Program account subtotal .....	4,276,000
4		-----
5		
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Camp Smith Billeting Account	
9		
10	Personal service .....	130,000
11	Nonpersonal service .....	58,000
12	Fringe benefits .....	31,000
13		-----
14	Program account subtotal .....	219,000
15		-----
16		
17	Special Revenue Funds - Other / State Operations	
18	Miscellaneous Special Revenue Fund - 339	
19	Distance Learning Account	
20		
21	Nonpersonal service .....	200,000
22		-----
23	Program account subtotal .....	200,000
24		-----
25		
26	Special Revenue Funds - Other / State Operations	
27	Miscellaneous Special Revenue Fund - 339	
28	DMNA Seized Assets Account	
29		
30	Maintenance undistributed	
31	For services and expenses related to the	
32	drug interdiction and drug demand reduc-	
33	tion programs .....	678,000
34		-----
35	Program account subtotal .....	678,000
36		-----
37		
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Recruitment Incentive Account	
41		
42	For the payment of tuition benefits provided	
43	to eligible members of the state's organ-	
44	ized militia. The moneys hereby appropri-	
45	ated shall be available for expenses	
46	already accrued or to accrue .....	3,300,000
47		-----
48	Program account subtotal .....	3,300,000
49		-----
50		
51	Fiduciary Funds / State Operations	
52	Combined Expendable Trust Fund - 020	
53	Military Fund Account	
54		
55	For expenses from rentals and other funds	
56	collected pursuant to sections 183 and 221	
57	of the military law.	
58		
59	Nonpersonal service .....	20,000
60		-----
61	Program account subtotal .....	20,000
62		-----
63		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Fiduciary Funds / State Operations		
2	Combined Expendable Trust Fund - 020		
3	L.M. Josephthal Account		
4			
5	Nonpersonal service .....	2,000	
6		-----	
7	Program account subtotal .....	2,000	
8		-----	
9			
10	Fiduciary Funds / State Operations		
11	Combined Expendable Trust Fund - 020		
12	Youth, Bequests and Donations Account		
13			
14	For services and expenses related to youth		
15	academic and drug demand reduction pro-		
16	grams, the New York state military museum		
17	and veterans' research center and the		
18	preservation and restoration of historic		
19	artifacts.		
20			
21	Nonpersonal service .....	1,000,000	
22		-----	
23	Program account subtotal .....	1,000,000	
24		-----	
25			
26	Total new appropriations for state operations and aid to		
27	localities .....		338,044,000
28			=====
29			

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 DISASTER ASSISTANCE PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 54, section 1, of the laws of 1998:

7 For payment of the state's share of costs resulting from natural or  
8 man-made disasters, including liabilities incurred prior to April 1,  
9 1998. The director of the budget is hereby authorized to transfer  
10 such amounts as are necessary to any eligible state department or  
11 agency, including transfer to the general fund - state purposes  
12 account or the capital projects fund to accomplish the purpose of  
13 this appropriation ... 60,000,000 ..... (re. \$15,000,000)

14

15 By chapter 53, section 1, of the laws of 1995, as added by chapter 19,  
16 section 1, of the laws of 1996 to All State Departments and Agencies  
17 for Storm Disaster Assistance, as transferred to the Division of  
18 Military and Naval Affairs for apportionment to all state depart-  
19 ments and agencies, and as amended by chapter 54, section 1, of the  
20 laws of 1996:

21 For payment of the state's share of costs resulting from natural or  
22 man-made disasters, including liabilities incurred prior to April 1,  
23 1995. The director of the budget is hereby authorized to transfer  
24 such amounts as are necessary to any eligible state department or  
25 agency, including transfer to the general fund - state purposes  
26 account or the capital projects fund to accomplish the purpose of  
27 this appropriation ... 40,000,000 ..... (re. \$500,000)

28

29 Special Revenue Funds - Federal / State Operations

30 Federal Operating Grants Fund - 290

31 Federal Grants for Disaster Assistance Account

32

33 By chapter 50, section 1, of the laws of 2002:

34 For the grant period October 1, 2002 to September 30, 2003: ... ..  
35 886,000 ..... (re. \$886,000)

36

37 Special Revenue Funds - Federal / Aid to Localities

38 Federal Operating Grants Fund - 290

39 Federal Grants for Disaster Assistance Account

40

41 By chapter 296, section 1, of the laws of 2001:

42 For payment of the federal government's share of costs resulting from  
43 the September 11, 2001 attack on the New York City World Trade  
44 Center. The director of the budget is hereby authorized to transfer  
45 such amounts as are necessary to any eligible state department,  
46 agency or public authority, including transfer to other federal  
47 funds and accounts to accomplish the purpose of the appropriation...  
48 5,000,000,000 ..... (re. \$3,660,000,000)

49

50 By chapter 54, section 1, of the laws of 1998:

51 For payment of the federal government's share of costs resulting from  
52 natural or man-made disasters, including liabilities incurred prior  
53 to April 1, 1998. The director of the budget is hereby authorized to  
54 transfer such amounts as are necessary to any eligible state depart-  
55 ment or agency, including transfers to other federal funds and  
56 accounts to accomplish the purpose of this appropriation .....  
57 200,000,000 ..... (re. \$100,000,000)

58

59

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 EMERGENCY MANAGEMENT PROGRAM  
 2  
 3 Special Revenue Funds - Federal / State Operations  
 4 Federal Operating Grants Fund - 290  
 5 Federal Grants for Emergency Management Performance Account  
 6  
 7 By chapter 50, section 1, of the laws of 2002:  
 8 For the grant period October 1, 2001 to September 30, 2002, including  
 9 suballocation to other state departments and agencies: ... ..  
 10 4,473,000 ..... (re. \$3,500,000)  
 11 For the grant period October 1, 2002 to September 30, 2003, including  
 12 suballocation to other state departments and agencies: ... ..  
 13 4,472,000 ..... (re. \$4,472,000)  
 14  
 15 By chapter 50, section 1, of the laws of 2001:  
 16 For the grant period October 1, 2000 to September 30, 2001, including  
 17 suballocation to other state departments and agencies: ... ..  
 18 3,781,600 ..... (re. \$2,647,000)  
 19 For the grant period October 1, 2001 to September 30, 2002, including  
 20 suballocation to other state departments and agencies: ... ..  
 21 3,781,700 ..... (re. \$1,000,000)  
 22  
 23 Special Revenue Funds - Federal / Aid to Localities  
 24 Federal Operating Grants Fund - 290  
 25 Federal Grants for Emergency Management Performance Account  
 26  
 27 By chapter 50, section 1, of the laws of 2002:  
 28 For the grant period October 1, 2001 to September 30, 2002 .....  
 29 2,750,000 ..... (re. \$2,650,000)  
 30 For the grant period October 1, 2002 to September 30, 2003 .....  
 31 2,750,000 ..... (re. \$2,750,000)  
 32  
 33 By chapter 50, section 1, of the laws of 2001:  
 34 For the grant period October 1, 2000 to September 30, 2001 .....  
 35 2,750,000 ..... (re. \$2,000,000)  
 36 For the grant period October 1, 2001 to September 30, 2002 .....  
 37 2,750,000 ..... (re. \$2,500,000)  
 38  
 39 MILITARY READINESS PROGRAM  
 40  
 41 Special Revenue Funds - Federal / State Operations  
 42 Federal Operating Grants Fund - 290  
 43 Federal Miscellaneous Grants Account - Air Force and Army  
 44  
 45 By chapter 50, section 1, of the laws of 2002:  
 46 For the grant period October 1, 2001 to September 30, 2002: ... ..  
 47 11,415,000 ..... (re. \$400,000)  
 48 For the grant period October 1, 2002 to September 30, 2003: ... ..  
 49 11,412,000 ..... (re. \$3,537,000)  
 50  
 51 SPECIAL SERVICES PROGRAM  
 52  
 53 Special Revenue Funds - Federal / State Operations  
 54 Federal Operating Grants Fund - 290  
 55 Federal Miscellaneous Grants Account - Special Services  
 56  
 57 By chapter 50, section 1, of the laws of 2002:  
 58 For the grant period October 1, 2001 to September 30, 2002: ... ..  
 59 918,000 ..... (re. \$918,000)  
 60 For the grant period October 1, 2002 to September 30, 2003: ... ..  
 61 917,000 ..... (re. \$917,000)  
 62

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 50, section 1, of the laws of 2001:  
2 For the grant period October 1, 2001 to September 30, 2002: ... ..  
3 1,367,900 ..... (re. \$424,000)  
4  
5 Total reappropriations for state operations and aid to  
6 localities ..... 3,804,101,000  
7 =====  
8

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2003-04

1 For the comprehensive construction programs, purposes, and  
2 projects as herein specified in accordance with the  
3 following:  
4  
5 Capital Projects Fund ..... 16,600,000  
6 Federal Capital Projects Fund ..... 24,000,000  
7 -----  
8 All Funds ..... 40,600,000  
9 =====

10  
11 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 9,100,000  
12 -----  
13  
14 Capital Projects Fund  
15 New Facilities Purpose  
16  
17 For the cost of studies, site acquisi-  
18 tions, planning, design, construction,  
19 reconstruction, renovation, and equip-  
20 ment related to the development of  
21 federal military and state organized  
22 militia facilities including related  
23 departmental administrative costs  
24 incurred prior to April 1, 2003  
25 (07M10307) ..... 4,100,000  
26  
27  
28 Preparation of Plans Purpose  
29  
30 For payment for estimates and studies,  
31 designs, plans and inspection services  
32 and construction management services  
33 including liabilities incurred prior to  
34 April 1, 2003 (07400330) ..... 1,400,000  
35  
36 Federal Capital Projects Fund - 291  
37  
38 New Facilities Purpose  
39  
40 For the cost of studies, site acquisi-  
41 tions, planning, design, construction,  
42 reconstruction, renovation, and equip-  
43 ment related to the development of  
44 federal military and state organized  
45 militia facilities including related  
46 departmental administrative costs  
47 incurred prior to April 1, 2003  
48 (07F10307) ..... 3,000,000  
49  
50 Preparation of Plans Purpose  
51  
52 For payment for estimates and studies,  
53 designs, plans and inspection services  
54 and construction management services  
55 including liabilities incurred prior to  
56 April 1, 2003 (07R60330) ..... 600,000  
57  
58

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2003-04

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 31,500,000  
2 -----  
3  
4 Capital Projects Fund  
5  
6 Preservation of Facilities Purpose  
7  
8 Alterations and improvements for the pres-  
9 ervation of facilities including liabil-  
10 ities incurred prior to April 1, 2003  
11 (07040303) ..... 5,600,000  
12  
13 New Facilities Purpose  
14  
15 For the cost of studies, site acquisi-  
16 tions, planning, design, construction,  
17 reconstruction, renovation, and equip-  
18 ment related to the development of  
19 federal military and state organized  
20 militia facilities including related  
21 departmental administrative costs  
22 incurred prior to April 1, 2003  
23 (07M20307) ..... 5,500,000  
24  
25 Federal Capital Projects Fund - 291  
26  
27 Preservation of Facilities Purpose  
28  
29 Alterations and improvements for the pres-  
30 ervation of facilities including liabil-  
31 ities incurred prior to April 1, 2003  
32 (07N50303) ..... 4,300,000  
33  
34 New Facilities Purpose  
35  
36 For the cost of studies, site acquisi-  
37 tions, planning, design, construction,  
38 reconstruction, renovation, and equip-  
39 ment related to the development of  
40 federal military and state organized  
41 militia facilities including related  
42 departmental administrative costs  
43 incurred prior to April 1, 2003  
44 (07M00307) ..... 16,100,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)  
2  
3 Capital Projects Fund  
4  
5 Preparation of Plans Purpose  
6  
7 By chapter 50, section 1, of the laws of 2002:  
8 For payment for estimates and studies, designs, plans and inspection  
9 services and construction management services including liabilities  
10 incurred prior to April 1, 2002 (07400230) .....  
11 1,400,000 ..... (re. \$1,400,000)  
12 For payment for estimates and studies, designs, plans and inspection  
13 services and construction management services including liabilities  
14 incurred prior to April 1, 2002 (07M00230) .....  
15 500,000 ..... (re. \$500,000)  
16  
17 Federal Capital Projects Fund - 291  
18  
19 Preparation of Plans Purpose  
20  
21 By chapter 50, section 1, of the laws of 2002:  
22 For payment for estimates and studies, designs, plans and inspection  
23 services and construction management services including liabilities  
24 incurred prior to April 1, 2002 (07M10230) .....  
25 1,500,000 ..... (re. \$1,500,000)  
26 For payment for estimates and studies, designs, plans and inspection  
27 services and construction management services including liabilities  
28 incurred prior to April 1, 2002 (07M20230) .....  
29 800,000 ..... (re. \$800,000)  
30 For payment for estimates and studies, designs, plans and inspection  
31 services and construction management services including liabilities  
32 incurred prior to April 1, 2002 (07N30230) .....  
33 400,000 ..... (re. \$400,000)  
34  
35 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)  
36  
37 Capital Projects Fund  
38  
39 Health and Safety Purpose  
40  
41 By chapter 50, section 1, of the laws of 2002:  
42 Alterations and improvements for health and safety including  
43 liabilities incurred prior to April 1, 2002 (07G00201) .....  
44 2,900,000 ..... (re. \$2,900,000)  
45  
46 By chapter 50, section 1, of the laws of 2001:  
47 Alterations and improvements for health and safety including liabil-  
48 ities incurred prior to April 1, 2001 (07A30101) .....  
49 1,800,000 ..... (re. \$700,000)  
50  
51 Preservation of Facilities Purpose  
52  
53 By chapter 50, section 1, of the laws of 2002:  
54 Alterations and improvements for the preservation of facilities  
55 including liabilities incurred prior to April 1, 2002 (07040203) ...  
56 3,300,000 ..... (re. \$3,300,000)  
57  
58 By chapter 50, section 1, of the laws of 2001:  
59 Alterations and improvements for the preservation of facilities  
60 including liabilities incurred prior to April 1, 2001 (07A10103) ...  
61 3,500,000 ..... (re. \$1,300,000)  
62

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Federal Capital Projects Fund - 291  
2  
3 Health and Safety Purpose  
4  
5 By chapter 50, section 1, of the laws of 2002:  
6 Alterations and improvements for health and safety including  
7 liabilities incurred prior to April 1, 2002 (07N10201) .....  
8 1,300,000 ..... (re. \$1,000,000)  
9  
10 Preservation of Facilities Purpose  
11  
12 By chapter 50, section 1, of the laws of 2002:  
13 Alterations and improvements for the preservation of facilities  
14 including liabilities incurred prior to April 1, 2002 (07N20203) ...  
15 3,000,000 ..... (re. \$3,000,000)  
16  
17 By chapter 50, section 1, of the laws of 2001:  
18 Alterations and improvements for the preservation of facilities  
19 including liabilities incurred prior to April 1, 2001 (07A20103) ...  
20 2,400,000 ..... (re. \$800,000)  
21  
22 By chapter 54, section 1, of the laws of 2000:  
23 Alterations and improvements for the preservation of facilities  
24 including liabilities incurred prior to April 1, 2000 (07A20003) ...  
25 2,400,000 ..... (re. \$1,000,000)  
26  
27 New Facilities Purpose  
28  
29 By chapter 50, section 1, of the laws of 2002:  
30 For the cost of studies, site acquisitions, planning, design,  
31 construction, reconstruction, renovation, and equipment related to  
32 the development of federal military and state organized militia  
33 facilities including related departmental administrative costs  
34 incurred prior to April 1, 2002 (07M40207) .....  
35 4,200,000 ..... (re. \$4,200,000)

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	182,711,000	0
6	Special Revenue Funds - Federal ....	1,460,000	7,916,000
7	Special Revenue Funds - Other .....	400,000	0
8	Internal Service Funds .....	5,250,000	0
9	Fiduciary Funds .....	425,000	0
10		-----	-----
11	All Funds .....	190,246,000	7,916,000
12		=====	=====

13  
14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

15					
16		State	Aid to	Capital	
17	Fund Type	Operations	Localities	Projects	Total
18		-----	-----	-----	-----
19	GF-St/Local	145,234,000	37,477,000	0	182,711,000
20	SR-Federal	1,460,000	0	0	1,460,000
21	SR-Other	400,000	0	0	400,000
22	Internal Srv	0	5,250,000	0	5,250,000
23	Fiduciary	425,000	0	0	425,000
24		-----	-----	-----	-----
25	All Funds	147,519,000	42,727,000	0	190,246,000
26		=====	=====	=====	=====

27  
28 SCHEDULE

29			
30	ADMINISTRATION PROGRAM .....		7,931,000
31			-----
32			
33	General Fund / State Operations		
34	State Purposes Account - 003		
35			
36	Personal service .....	6,458,000	
37	Nonpersonal service .....	1,473,000	
38		-----	
39			
40	PAROLE OPERATIONS PROGRAM .....		182,315,000
41			-----
42			
43	General Fund / State Operations		
44	State Purposes Account - 003		
45			
46	Personal service .....	111,313,000	
47	Nonpersonal service .....	25,990,000	
48		-----	
49	Program account subtotal .....	137,303,000	
50		-----	
51			
52	General Fund / Aid to Localities		
53	Local Assistance Account - 001		
54			

55 Notwithstanding the provisions of section  
56 259-i of the executive law, payments made  
57 pursuant to this appropriation for liabil-  
58 ities incurred on or after April 1, 1992  
59 shall be paid by the state at the actual  
60 per day per capita cost, as certified to  
61 the commissioner of correctional services  
62 by the appropriate local official, for the

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	care of such prisoners. However, such per	
2	diem per capita reimbursement pursuant to	
3	subdivision 3 of section 259-i of the	
4	executive law shall not exceed \$34 .....	27,100,000
5	For payment of services and expenses relat-	
6	ing to programs designed to assist with	
7	vocational or skills training or the	
8	attainment of employment .....	900,000
9	For services and expenses for the provision	
10	of alcohol and substance abuse treatment	
11	and related services to offenders in the	
12	community .....	8,563,000
13	For services and expenses of the state's	
14	match requirements for the anti-drug abuse	
15	act .....	914,000
16		-----
17	Program account subtotal .....	37,477,000
18		-----
19		
20	Special Revenue Funds - Federal / State Operations	
21	Federal Operating Grants Fund - 290	
22	Edward Byrne Memorial Grant Account	
23		
24	For services and expenses of the federal	
25	anti-drug abuse program:	
26		
27	For the grant period October 1, 2002 to	
28	September 30, 2003 .....	960,000
29		-----
30	Program account subtotal .....	960,000
31		-----
32		
33	Special Revenue Funds - Federal / State Operations	
34	Federal Operating Grants Fund - 290	
35	Federal Projects Account	
36		
37	For services and expenses associated with	
38	federal programs including, but not limit-	
39	ed to, funding available through the	
40	center for disease control through the	
41	health research incorporated public bene-	
42	fit corporation:	
43		
44	For the grant period October 1, 2002 to	
45	September 30, 2003 .....	500,000
46		-----
47	Program account subtotal .....	500,000
48		-----
49		
50	Special Revenue Funds - Other / State Operations	
51	Miscellaneous Special Revenue Fund - 339	
52	Division of Parole Asset Forfeiture Account	
53		
54	Nonpersonal service .....	400,000
55		-----
56	Program account subtotal .....	400,000
57		-----
58		
59	Internal Service Funds / Aid to Localities	
60	Miscellaneous Internal Service Fund - 334	
61	Neighborhood Work Project Account	
62		

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For services and expenses related to estab-	
2	lishing and administering a vocational	
3	training program for parolees or other	
4	offenders participating in community based	
5	programs with the center for employment	
6	opportunities acting as the division's	
7	agent. Notwithstanding any other provision	
8	of law to the contrary, the chairman of	
9	the board of parole, or a designated offi-	
10	cer of the division of parole may author-	
11	ize participants to perform service	
12	projects at sites made available by any	
13	state or local government or public bene-	
14	fit corporation .....	5,250,000
15		-----
16	Program account subtotal .....	5,250,000
17		-----
18		
19	Fiduciary Funds / State Operations	
20	Combined Expendable Trust Fund - 020	
21	Parole Officers' Memorial Fund	
22		
23	For services and expenses of the parole	
24	officers' memorial fund established pursu-	
25	ant to chapter 654 of the laws of 1996 ...	425,000
26		-----
27	Program fund subtotal .....	425,000
28		-----
29		
30	Total new appropriations for state operations and aid to	
31	localities .....	190,246,000
32		=====
33		

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 PAROLE OPERATIONS PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Operating Grants Fund - 290  
5 Edward Byrne Memorial Grant Account  
6  
7 By chapter 50, section 1, of the laws of 2002:  
8 For services and expenses of the federal anti-drug abuse program:  
9 For the grant period October 1, 2001 to September 30, 2002 .....  
10 961,000 ..... (re. \$961,000)  
11  
12 Special Revenue Funds - Federal / Aid to Localities  
13 Federal Operating Grants Fund - 290  
14 Edward Byrne Memorial Grant Account  
15  
16 By chapter 50, section 1, of the laws of 2002:  
17 For payment of federal aid to localities pursuant to the provisions of  
18 the federal anti-drug legislation:  
19 For the grant period October 1, 2001 to September 30, 2002 .....  
20 2,712,000 ..... (re. \$2,712,000)  
21  
22 By chapter 50, section 1, of the laws of 2001:  
23 For payment of federal aid to localities pursuant to the provisions of  
24 the federal anti-drug legislation:  
25 For the grant period October 1, 2000 to September 30, 2001 .....  
26 2,743,000 ..... (re. \$2,743,000)  
27  
28 By chapter 54, section 1, of the laws of 2000:  
29 For payment of federal aid to localities pursuant to the provisions of  
30 the federal anti-drug legislation:  
31 For the grant period October 1, 1999 to September 30, 2000 .....  
32 2,742,400 ..... (re. \$1,500,000)  
33  
34 Total reappropriations for state operations and aid to  
35 localities ..... 7,916,000  
36 =====  
37

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE  
 STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	2,270,000	0
6 Special Revenue Funds - Federal ....	100,000	0
7 Special Revenue Funds - Other .....	50,000	0
8 Fiduciary Funds .....	20,000	0
9	-----	-----
10 All Funds .....	2,440,000	0
11	=====	=====

12  
 13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

16 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 -----	-----	-----	-----	-----
18 GF-St/Local	1,515,000	755,000	0	2,270,000
19 SR-Federal	100,000	0	0	100,000
20 SR-Other	50,000	0	0	50,000
21 Fiduciary	20,000	0	0	20,000
22 -----	-----	-----	-----	-----
23 All Funds	1,685,000	755,000	0	2,440,000
24	=====	=====	=====	=====

25  
 26 SCHEDULE

28 ADMINISTRATION PROGRAM .....	2,440,000
29	-----
30	
31 General Fund / State Operations	
32 State Purposes Account - 003	
33	
34 Personal service .....	1,089,000
35 Nonpersonal service .....	426,000
36	-----
37 Program account subtotal .....	1,515,000
38	-----
39	
40 General Fund / Aid to Localities	
41 Local Assistance Account - 001	
42	
43 For services and expenses for a program to	
44 prevent battering pursuant to chapter 463	
45 of the laws of 1992 .....	210,000
46 For services and expenses for contracts for	
47 the operation of hotlines for victims of	
48 domestic violence including staffing	
49 levels and systems enhancement as approved	
50 by the office .....	375,000
51 For services and expenses of the Capital	
52 District domestic violence law clinic and	
53 the Western New York family violence clin-	
54 ic and regional resource center .....	170,000
55	-----
56 Program account subtotal .....	755,000
57	-----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE  
 STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Special Revenue Funds - Federal / State Operations		
2	Federal Operating Grants Fund - 290		
3			
4	For services and expenses related to federal		
5	research, training and technical assist-		
6	ance and demonstration projects, including		
7	fringe benefits:		
8			
9	For the grant period October 1, 2002 to		
10	September 30, 2003 .....	100,000	
11		-----	
12	Program fund subtotal .....	100,000	
13		-----	
14			
15	Special Revenue Funds - Other / State Operations		
16	Miscellaneous Special Revenue Fund - 339		
17	Domestic Violence Training Account		
18			
19	For services and expenses related to the		
20	provision of domestic violence training ..	50,000	
21		-----	
22	Program account subtotal .....	50,000	
23		-----	
24			
25	Fiduciary Funds / State Operations		
26	Combined Expendable Trust Fund - 020		
27	Grants and Bequest Account		
28			
29	Maintenance undistributed		
30	For services and expenses related to demon-		
31	stration projects and research, training,		
32	technical assistance, and evaluation		
33	activities, including fringe benefits ....	20,000	
34		-----	
35	Program account subtotal .....	20,000	
36		-----	
37			
38	Total new appropriations for state operations and aid to		
39	localities .....		2,440,000
40			=====
41			

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	73,950,000	32,983,000
6		-----	-----
7	All Funds .....	73,950,000	32,983,000
8		=====	=====

9  
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	2,153,000	71,797,000	0	73,950,000
16		-----	-----	-----	-----
17	All Funds	2,153,000	71,797,000	0	73,950,000
18		=====	=====	=====	=====

19  
20 SCHEDULE

21  
22 COMMUNITY CORRECTIONS PROGRAM ..... 73,950,000

23  
24  
25 General Fund / State Operations  
26 State Purposes Account - 003

27		
28	Personal service .....	1,748,000
29	Nonpersonal service .....	405,000
30		-----
31	Program account subtotal .....	2,153,000
32		-----

33  
34 General Fund / Aid to Localities  
35 Local Assistance Account - 001

36  
37 For payment of state aid to counties and the  
38 city of New York for the operation of  
39 local probation departments and provision  
40 of local alternatives to incarceration in-  
41 cluding alcohol and substance abuse treat-  
42 ment for and supervision of offenders and  
43 other related interventions pursuant to a  
44 plan approved by the director of the bud-  
45 get. Notwithstanding any other provision  
46 of law, the total amount for state assis-  
47 tance shall be herein specified ..... 71,797,000

48		-----
49	Program account subtotal .....	71,797,000
50		-----

51  
52 Total new appropriations for state operations and aid to  
53 localities ..... 73,950,000

54  
55

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 COMMUNITY CORRECTIONS PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 50, section 1, of the laws of 2002:

7 For services and expenses of the intensive supervision program .....  
8 7,425,000 ..... (re. \$6,493,000)

9 For services and expenses related to programs that provide juvenile  
10 intensive supervision probation. The division of probation and  
11 correctional alternatives shall enter into agreements to provide for  
12 locally administered "juvenile intensive supervision programs" for  
13 youth adjudicated juvenile delinquents arising from a fact-finding  
14 pursuant to Article 3 of the family court act whereupon such adjudi-  
15 cation was for an offense other than a violent felony offense as de-  
16 scribed in paragraphs (a) and (b) of subdivision 1 of section 70.02  
17 of the penal law and whereupon the court made a finding at the time  
18 of such adjudication that such youth suffered from an alcohol or  
19 drug dependency at the time of the offense. Such programs shall be  
20 characterized by caseloads of no more than one officer to fifteen  
21 families, officer training in family intervention techniques, youth  
22 supervision and delinquency prevention, and a minimum of five con-  
23 tacts during the initial three weeks of supervision. Where practic-  
24 able, community services shall be required during the first six  
25 months of supervision. Where appropriate, this program shall include  
26 the referral of juveniles to available drug and alcohol treatment,  
27 mental health and other appropriate services during the first six  
28 months of supervision. Funds shall be available for up to one hun-  
29 dred percent of program costs incurred and awarded on a competitive  
30 basis to local probation departments, including existing juvenile  
31 intensive supervision programs. In no event shall any part of these  
32 funds be used to replace expenditures previously incurred for such  
33 services or programs ... 1,500,000 ..... (re. \$1,263,000)

34 For payment of state aid to counties and the city of New York for  
35 local alternatives to incarceration, pursuant to article 13-A of the  
36 executive law. Notwithstanding any other provision of law, the total  
37 amount for state assistance shall be herein specified and state as-  
38 sistance for every participating county and the city of New York for  
39 approved programs shall be available in the same proportion of the  
40 appropriation as was received during the preceding fiscal year ....  
41 5,600,000 ..... (re. \$5,100,000)

42 For payment of state aid to counties and the city of New York for lo-  
43 cal alternatives to incarceration that provide alcohol and substance  
44 abuse treatment programs and services and other related interven-  
45 tions, pursuant to section 266 of article 13-A of the executive law  
46 and pursuant to a plan approved by the director of the budget .....  
47 2,714,000 ..... (re. \$2,657,000)

48 For payment as assistance to localities to provide supervision and  
49 treatment for at-risk youth or offenders by public or not-for-profit  
50 agencies pursuant to a plan developed by the division of probation  
51 and correctional alternatives and the department of correctional  
52 services .... 1,412,000 ..... (re. \$1,412,000)

53

54 The appropriation made by chapter 50, section 1, of the laws of 2002, is  
55 hereby amended and reappropriated to read:

56 For payment to programs which serve as alternatives to incarceration,  
57 to the following entities and up to the amounts indicated: \$120,376  
58 for 820 river street, \$174,004 for honor court, \$102,257 for TASC of  
59 the capital district, \$96,010 for Buffalo federation of neighbor-  
60 hoods, \$259,601 for Buffalo women's residential center, \$99,758 for  
61 community services for the developmentally disabled, \$59,043 for  
62 Genesee county community services, \$39,466 for Watertown urban mis-

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 sion, \$45,610 for Nassau county community service, \$608,859 for center  
 2 for alternative sentencing and employment services, \$101,633 for  
 3 legal action center, \$272,409 for wildcat, \$258,768 for Kings county  
 4 juvenile offender program, \$147,763 for fortune society, \$163,903  
 5 for project greenhope, \$390,395 for EAC bail bond program,  
 6 \$1,892,804 for EAC TASC program, \$87,679 for Onondaga catholic char-  
 7 ities alliance program, \$90,907 for CCA client specific planning,  
 8 \$209,930 for Suffolk county American red cross, \$78,932 for state-  
 9 wide pretrial program, \$111,317 for Westchester county pretrial pro-  
 10 gram, \$284,592 for Westchester county TASC program, and \$122,984 for  
 11 statewide mental health shared population initiative .....  
 12 5,819,000 ..... (re. \$4,569,000)

13 For payment as assistance to localities to provide supervision and  
 14 treatment of offenders by public or not-for-profit agencies pursuant  
 15 to a plan developed by the division of probation and correctional  
 16 alternatives and the department of correctional services and the  
 17 division of parole. Eligible services shall include but not be  
 18 limited to substance abuse assessments, treatment program placement,  
 19 monitoring client compliance with treatment programs, outpatient and  
 20 residential treatment, TASC program services, drug treatment alter-  
 21 natives to prison programs, up to \$1,500,000 to the division of  
 22 parole for relapse prevention programs and high impact incarceration  
 23 programs in the following counties: Monroe, Erie, Onondaga, Schenec-  
 24 tady, Westchester, Suffolk, and Nassau. Funds shall be awarded on a  
 25 competitive basis and shall be available for up to 100 percent of  
 26 program costs incurred. In no event shall any part of these funds be  
 27 used to replace expenditures previously incurred for such services..  
 28 2,308,000 ..... (re. \$2,308,000)

30 By chapter 50, section 1, of the laws of 2001:  
 31 For services and expenses of the intensive supervision program ...  
 32 7,424,800 ..... (re. \$781,000)  
 33 For payment of state aid to counties and the city of New York for  
 34 local alternatives to incarceration, pursuant to article 13-A of the  
 35 executive law. Notwithstanding any other provision of law, the total  
 36 amount for state assistance shall be herein specified and state  
 37 assistance for every participating county and the city of New York  
 38 for approved programs shall be available in the same proportion of  
 39 the appropriation as was received during the preceding fiscal year  
 40 ... 5,599,800 ..... (re. \$3,001,000)  
 41 For payment to programs which serve as alternatives to incarceration  
 42 ... 5,819,100 ..... (re. \$616,000)  
 43 For payment of state aid to counties and the city of New York for  
 44 local alternatives to incarceration that provide alcohol and  
 45 substance abuse treatment programs and services and other related  
 46 interventions, pursuant to section 266 of article 13-A of the execu-  
 47 tive law and pursuant to a plan approved by the director of the  
 48 budget ... 2,714,400 ..... (re. \$1,415,000)

49  
 50 The appropriation made by chapter 50, section 1, of the laws of 2001, is  
 51 hereby amended and reappropriated to read:

52 For payment as assistance to localities to provide supervision and  
 53 treatment of offenders by public or not-for-profit agencies pursuant  
 54 to a plan developed by the division of probation and correctional  
 55 alternatives and the department of correctional services and the  
 56 division of parole. Eligible services shall include but not be  
 57 limited to substance abuse assessments, treatment program placement,  
 58 monitoring client compliance with treatment programs, outpatient and  
 59 residential treatment, TASC program services, drug treatment alter-  
 60 natives to prison programs, up to \$1,500,000 to the division of  
 61 parole for relapse prevention programs and high impact incarceration  
 62 programs in the following counties: Monroe, Erie, Onondaga, Schenec-

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1        tady, Westchester, Suffolk, and Nassau. Funds shall be awarded on a  
2        competitive basis and shall be available for up to 100 percent of  
3        program costs incurred. In no event shall any part of these funds be  
4        used to replace expenditures previously incurred for such services..  
5        2,307,500 ..... (re. \$1,956,000)  
6

7        By chapter 50, section 1, of the laws of 2001, as amended by chapter 50,  
8        section 1, of the laws of 2002:  
9        For payment as assistance to localities to provide supervision and  
10       treatment for at-risk youth or offenders by public or not-for-profit  
11       agencies pursuant to a plan developed by the division of probation  
12       and correctional alternatives and the department of correctional  
13       services ... 1,412,100 ..... (re. \$1,412,000)  
14

15       Total reappropriations for state operations and aid to  
16       localities ..... 32,983,000  
17       =====  
18

PUBLIC AND PRIVATE EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	4,579,000	0
6	Special Revenue Funds - Other .....	257,000	0
7		-----	-----
8	All Funds .....	4,836,000	0
9		=====	=====

10  
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	4,579,000	0	0	4,579,000
17	SR-Other	257,000	0	0	257,000
18		-----	-----	-----	-----
19	All Funds	4,836,000	0	0	4,836,000
20		=====	=====	=====	=====

21  
22 SCHEDULE

23			
24	ADMINISTRATION PROGRAM .....		4,836,000
25			-----
26			
27	General Fund / State Operations		
28	State Purposes Account - 003		
29			
30	Personal service .....	3,634,000	
31	Nonpersonal service .....	945,000	
32		-----	
33	Program account subtotal .....	4,579,000	
34		-----	
35			
36	Special Revenue Funds - Other / State Operations		
37	Miscellaneous Special Revenue Fund - 339		
38	Public Employment Relations Board Account		
39			
40	Personal service .....	57,000	
41	Nonpersonal service .....	177,000	
42	Fringe benefits .....	21,000	
43	Indirect costs .....	2,000	
44		-----	
45	Program account subtotal .....	257,000	
46		-----	
47			
48	Total new appropriations for state operations and aid to		
49	localities .....		4,836,000
50			=====
51			

OFFICE OF PUBLIC SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	7,258,000	0
6 Special Revenue Funds - Other .....	4,658,000	0
7	-----	-----
8 All Funds .....	11,916,000	0
9	=====	=====

10  
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16 GF-St/Local	7,258,000	0	0	7,258,000
17 SR-Other	4,658,000	0	0	4,658,000
18	-----	-----	-----	-----
19 All Funds	11,916,000	0	0	11,916,000
20	=====	=====	=====	=====

21  
22 SCHEDULE

24 ADMINISTRATION PROGRAM .....	3,918,000
25	-----
26	
27 General Fund / State Operations	
28 State Purposes Account - 003	
29	
30 Personal service .....	1,529,000
31 Nonpersonal service .....	2,389,000
32	-----
33	
34 CYBER SECURITY AND CRITICAL INFRASTRUCTURE COORDINATION	
35 PROGRAM .....	7,998,000
36	-----
37	
38 General Fund / State Operations	
39 State Purposes Account - 003	
40	
41 Personal service .....	1,365,000
42 Nonpersonal service .....	1,975,000
43	-----
44 Program account subtotal .....	3,340,000
45	-----
46	
47 Special Revenue Funds - Other / State Operations	
48 Miscellaneous Special Revenue Fund - 339	
49 Public Service Account	

50  
51 Notwithstanding any other provision of law  
52 to the contrary, for all services and ex-  
53 penses, direct and indirect, related to  
54 the office's cyber security and critical  
55 infrastructure division, to address and  
56 coordinate New York state's cyber readi-  
57 ness, geographic information systems, and  
58 critical infrastructure preparedness,  
59 shall be deemed expenses of the department  
60 of public service within the meaning of  
61 section 18-a of the public service law:  
62

## OFFICE OF PUBLIC SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Personal service .....	2,474,000	
2	Nonpersonal service .....	1,191,000	
3	Fringe benefits .....	898,000	
4	Indirect costs .....	95,000	
5		-----	
6	Program account subtotal .....	4,658,000	
7		-----	
8			
9	Total new appropriations for state operations and aid to		
10	localities .....		11,916,000
11			=====
12			

GOVERNOR'S OFFICE OF REGULATORY REFORM

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	3,115,000	0
6		-----	-----
7	All Funds .....	3,115,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	3,115,000	0	0	3,115,000
16		-----	-----	-----	-----
17	All Funds	3,115,000	0	0	3,115,000
18		=====	=====	=====	=====

19

20

SCHEDULE

21

22	ADMINISTRATION PROGRAM .....	3,115,000
23		-----

24

25 General Fund / State Operations

26 State Purposes Account - 003

27

28 Personal service ..... 2,353,000

29 Nonpersonal service ..... 762,000

30

31

32	Total new appropriations for state operations and aid to	
33	localities .....	3,115,000
34		=====

35

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	15,577,000	1,035,000
6 Special Revenue Funds - Federal ....	74,680,000	137,930,000
7 Special Revenue Funds - Other .....	62,861,000	21,229,000
8 Fiduciary Funds .....	4,300,000	0
9	-----	-----
10 All Funds .....	157,418,000	160,194,000
11	=====	=====

12  
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 -----				-----
18 GF-St/Local	14,307,000	1,270,000	0	15,577,000
19 SR-Federal	10,980,000	63,700,000	0	74,680,000
20 SR-Other	52,561,000	10,300,000	0	62,861,000
21 Fiduciary	200,000	4,100,000	0	4,300,000
22 -----				-----
23 All Funds	75,748,000	79,370,000	0	157,418,000
24	=====	=====	=====	=====

25  
26 SCHEDULE

28 ADMINISTRATION PROGRAM .....	5,448,000
29	-----
30	
31 General Fund / State Operations	
32 State Purposes Account - 003	
33	
34 Personal service .....	3,773,000
35 Nonpersonal service .....	1,675,000
36	-----
37	
38 BUSINESS AND LICENSING SERVICES PROGRAM .....	49,899,000
39	-----
40	
41 Special Revenue Funds - Other / State Operations	
42 Miscellaneous Special Revenue Fund - 339	
43 Business and Licensing Services Account	
44	
45 For services and expenses related to the	
46 business and licensing program, including	
47 suballocation to other departments and	
48 agencies.	
49	
50 Personal service .....	16,512,000
51 Nonpersonal service .....	8,954,000
52 Fringe benefits .....	5,211,000
53 Indirect costs .....	622,000
54	-----
55 Program account subtotal .....	31,299,000
56	-----
57	
58 Special Revenue Funds - Other / State Operations	
59 Miscellaneous Special Revenue Fund - 339	
60 Office of Professions Account	
61	

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For services and expenses related to licens-	
2	ing and disciplining programs for the pro-	
3	fessions and foreign out-of-state medical	
4	school evaluations. Expenditures from this	
5	account shall be made pursuant to a plan	
6	prepared by the department and approved by	
7	the division of the budget. Notwithstand-	
8	ing section 51 of the state finance law	
9	and any other provision of law to the	
10	contrary, the director of the budget may	
11	transfer or suballocate any of the amounts	
12	appropriated herein to the education de-	
13	partment upon approval by the division of	
14	the budget of a plan submitted jointly by	
15	the education department and the depart-	
16	ment of state .....	18,300,000
17		-----
18	Program account subtotal .....	18,300,000
19		-----
20		
21	Special Revenue - Other / Aid to Localities	
22	Miscellaneous Special Revenue Fund - 339	
23	Business and Licensing Services Account	
24		
25	For payments to provide for the regulation	
26	of cemetery corporations and maintenance	
27	of abandoned cemetery property and the	
28	repair of vandalized grave sites under	
29	paragraph (h) of section 1507 and para-	
30	graph (c) of section 1508 of the not-for-	
31	profit corporation law .....	300,000
32		-----
33	Program account subtotal .....	300,000
34		-----
35		
36	LAKE GEORGE PARK COMMISSION PROGRAM .....	1,397,000
37		-----
38		
39	Special Revenue Funds - Other / State Operations	
40	Lake George Park Trust Fund - 349	
41		
42	For services and expenses of the Lake George	
43	park commission, including suballocation	
44	to other state departments and agencies.	
45		
46	Personal service .....	578,000
47	Nonpersonal service .....	623,000
48	Fringe benefits .....	173,000
49	Indirect costs .....	23,000
50		-----
51		
52	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM .....	98,080,000
53		-----
54		
55	General Fund / State Operations	
56	State Purposes Account - 003	
57		
58	Personal service .....	4,739,000
59	Nonpersonal service .....	1,579,000
60		-----
61	Program account subtotal .....	6,318,000
62		-----
63		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3		
4	For aid to municipalities for the purposes	
5	of downtown revitalization pursuant to a	
6	plan approved by the secretary of state	
7	and the director of the budget .....	1,270,000
8		-----
9	Program account subtotal .....	1,270,000
10		-----
11		
12	Special Revenue Funds - Federal / State Operations	
13	Federal Block Grant Fund - 269	
14		
15	For services and expenses of administering	
16	community services block grants to commu-	
17	nity action agencies, including suballo-	
18	cation to other state departments and	
19	agencies.	
20		
21	For the grant period October 1, 2003 to	
22	September 30, 2004:	
23		
24	Personal service .....	1,795,000
25	Nonpersonal service .....	636,000
26	Fringe benefits .....	588,000
27	Indirect costs .....	76,000
28		-----
29	Program fund subtotal .....	3,095,000
30		-----
31		
32	Special Revenue Funds - Federal / Aid to Localities	
33	Federal Block Grant Fund - 269	
34		
35	For allocations from the community services	
36	block grant to community action agencies	
37	and other eligible entities, including	
38	suballocation to other state departments	
39	and agencies.	
40		
41	For the grant period October 1, 2003 to	
42	September 30, 2004 .....	59,000,000
43		-----
44	Program fund subtotal .....	59,000,000
45		-----
46		
47	Special Revenue Funds - Federal / State Operations	
48	Federal Operating Grants Fund - 290	
49	Appalachian Technical Assistance Account	
50		
51	For services and expenses of administering	
52	the appalachian regional grants program.	
53		
54	For the grant period October 1, 2003 to	
55	September 30, 2004:	
56		
57	Personal service .....	118,000
58	Nonpersonal service .....	68,000
59	Fringe benefits .....	36,000
60		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Indirect costs .....	3,000
2		-----
3	Program account subtotal .....	225,000
4		-----
5		
6	Special Revenue Funds - Federal / State Operations	
7	Federal Operating Grants Fund - 290	
8	Coastal Zone Management Program Account	
9		
10	For services and expenses of the coastal	
11	resources and waterfront revitalization	
12	program, including suballocation to other	
13	state departments and agencies.	
14		
15	For the grant period July 1, 2003 to June	
16	30, 2004:	
17		
18	Personal service .....	2,291,000
19	Nonpersonal service .....	574,000
20	Fringe benefits .....	647,000
21	Indirect costs .....	98,000
22		-----
23	Program account subtotal .....	3,610,000
24		-----
25		
26	Special Revenue Funds - Federal / Aid to Localities	
27	Federal Operating Grants Fund - 290	
28	Coastal Zone Management Program Account	
29		
30	For allocations from the great lakes initia-	
31	tive to localities adjacent to the great	
32	lakes and other eligible entities, includ-	
33	ing suballocation to other state depart-	
34	ments and agencies.	
35		
36	For the grant period July 1, 2003 to June	
37	30, 2004 .....	4,500,000
38		-----
39	Program account subtotal .....	4,500,000
40		-----
41		
42	Special Revenue Funds - Federal / State Operations	
43	Federal Block Grants Fund - 290	
44	Code Enforcement Program Account	
45		
46	For the grant period October 1, 2003 to	
47	September 30, 2004 .....	600,000
48		-----
49	Program account subtotal .....	600,000
50		-----
51		
52	Special Revenue Funds - Federal / State Operations	
53	Federal Block Grants Fund - 290	
54	Fire Prevention and Control Account	
55		
56	For services and expenses of the office of	
57	fire prevention and control, including	
58	suballocation to other state departments	
59	and agencies.	
60		
61		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For the grant period October 1, 2003 to	
2	September 30, 2004 .....	3,300,000
3		-----
4	Program account subtotal .....	3,300,000
5		-----
6		
7	Special Revenue Funds - Federal / State Operations	
8	Federal Operating Grants Fund - 290	
9	State Rural Development Council Operations Account	
10		
11	For services and expenses of the state rural	
12	development council.	
13		
14	For the grant period October 1, 2003 to	
15	September 30, 2004 .....	150,000
16		-----
17	Program account subtotal .....	150,000
18		-----
19		
20	Special Revenue Funds - Other / State Operations	
21	Miscellaneous Special Revenue Fund - 339	
22	New York Fire Academy Account	
23		
24	Personal service .....	274,000
25	Nonpersonal service .....	755,000
26	Fringe benefits .....	87,000
27	Indirect costs .....	11,000
28		-----
29	Program account subtotal .....	1,127,000
30		-----
31		
32	Special Revenue Funds - Other / State Operations	
33	Miscellaneous Special Revenue Fund - 339	
34	Watershed Partnership Account	
35		
36	For services and expenses of the watershed	
37	protection and partnership council.	
38		
39	Personal service .....	119,000
40	Nonpersonal service .....	71,000
41	Fringe benefits .....	40,000
42	Indirect costs .....	5,000
43		
44	Maintenance undistributed	
45	For services and expenses of the local	
46	government and community services program.	150,000
47		-----
48	Program account subtotal .....	385,000
49		-----
50		
51	Special Revenue Funds - Other / Aid to Localities	
52	Miscellaneous Special Revenue Fund - 339	
53	Local Wireless Public Safety Answering Point Account	
54		
55	For expenses of local wireless public safety	
56	answering points associated with eligible	
57	wireless 911 service costs .....	5,000,000
58	For expenses of local wireless public safety	
59	answering points associated with eligible	
60		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	wireless 911 service costs, including but		
2	not limited to financing and acquisition		
3	costs .....	5,000,000	
4		-----	
5	Program account subtotal .....	10,000,000	
6		-----	
7			
8	Fiduciary Funds / Aid to Localities		
9	Combined Expendable Trust Fund - 020		
10	Emergency Services Revolving Loan Account		
11			
12	For services and expenses, including prior		
13	year liabilities, of the emergency		
14	services revolving loan account pursuant		
15	to section 97-pp of the state finance law.		
16	Up to 5 percent of this appropriation may		
17	be transferred to state operations for		
18	administration of the loan fund .....	4,100,000	
19		-----	
20	Program account subtotal .....	4,100,000	
21		-----	
22			
23	Fiduciary Funds / State Operations		
24	Combined Expendable Trust Fund - 020		
25	Local Government and Community Services Administrative		
26	Account		
27			
28	For nonpersonal services and expenses of the		
29	local government and community services		
30	program for education, training and other		
31	services .....	200,000	
32		-----	
33	Program account subtotal .....	200,000	
34		-----	
35			
36	STATE ETHICS COMMISSION PROGRAM .....		1,591,000
37			-----
38			
39	General Fund / State Operations		
40	State Purposes Account - 003		
41			
42	Personal service .....	1,137,000	
43	Nonpersonal service .....	454,000	
44		-----	
45			
46	TUG HILL COMMISSION PROGRAM .....		1,003,000
47			-----
48			
49	General Fund / State Operations		
50	State Purposes Account - 003		
51			
52	For services and expenses of the Tug Hill		
53	commission.		
54			
55	Personal service .....	849,000	
56	Nonpersonal service .....	101,000	
57		-----	
58	Program account subtotal .....	950,000	
59		-----	
60			
61			

## DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Tug Hill Administration Account	
4		
5	Nonpersonal service .....	53,000
6		-----
7	Program account subtotal .....	53,000
8		-----
9		
10	Total new appropriations for state operations and aid to	
11	localities .....	157,418,000
12		=====
13		

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM  
2  
3 General Fund / Aid to Localities  
4 Local Assistance Account - 001  
5  
6 By chapter 50, section 1, of the laws of 1999:  
7 For aid to municipalities to enter into collaborative and cooperative  
8 agreements to accomplish effective planning for long term community  
9 and regional vitality through smart growth initiatives, to be allo-  
10 cated by the department of state pursuant to a plan approved by the  
11 secretary of state ... 500,000 ..... (re. \$483,000)  
12 For aid to two or more counties and municipalities within such coun-  
13 ties in the lower Hudson Valley to enter into smart growth compacts  
14 ... 150,000 ..... (re. \$118,000)  
15 For aid to two or more municipalities on Long Island and in Western  
16 New York to develop and adopt, through a community collaborative  
17 process, smart growth plans that promote economically sustainable  
18 and environmentally protective land use .....  
19 150,000 ..... (re. \$150,000)  
20  
21 By chapter 50, section 1, of the laws of 1999, as amended by chapter  
22 295, part A, section 1, of the laws of 2001:  
23 For aid to local governments and/or school districts to enter into  
24 agreements for shared services or collaborative projects pursuant to  
25 a plan approved by the department of state and the director of the  
26 budget ... 350,000 ..... (re. \$284,000)  
27  
28 Special Revenue Funds - Federal / State Operations  
29 Federal Block Grant Fund - 269  
30  
31 By chapter 50, section 1, of the laws of 2002:  
32 For services and expenses of administering community services block  
33 grants to community action agencies.  
34 For the grant period October 1, 2002 to September 30, 2003: ... ..  
35 3,060,000 ..... (re. \$3,060,000)  
36  
37 By chapter 50, section 1, of the laws of 2001:  
38 For services and expenses of administering community services block  
39 grants to community action agencies.  
40 For the grant period October 1, 2001 to September 30, 2002: ... ..  
41 2,750,000 ..... (re. \$2,465,000)  
42  
43 Special Revenue Funds - Federal / Aid to Localities  
44 Federal Block Grant Fund - 269  
45  
46 By chapter 50, section 1, of the laws of 2002:  
47 For allocations from the community services block grant to community  
48 action agencies and other eligible entities.  
49 For the grant period October 1, 2002 to September 30, 2003 .....  
50 67,500,000 ..... (re. \$67,500,000)  
51  
52 By chapter 50, section 1, of the laws of 2001:  
53 For allocations from the community services block grant to community  
54 action agencies and other eligible entities.  
55 For the grant period October 1, 2001 to September 30, 2002 .....  
56 50,500,000 ..... (re. \$50,500,000)  
57  
58 Special Revenue Funds - Federal / State Operations  
59 Federal Operating Grants Fund - 290  
60 Appalachian Technical Assistance Account  
61  
62

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 50, section 1, of the laws of 2002:  
2 For services and expenses of administering the appalachian regional  
3 grants program.  
4 For the grant period October 1, 2002 to September 30, 2003: ... ....  
5 225,000 ..... (re. \$225,000)  
6  
7 By chapter 50, section 1, of the laws of 2001:  
8 For services and expenses of administering the appalachian regional  
9 grants program.  
10 For the grant period October 1, 2001 to September 30, 2002: ... ....  
11 225,000 ..... (re. \$66,000)  
12  
13 Special Revenue Funds - Federal / State Operations  
14 Federal Operating Grants Fund - 290  
15 Coastal Zone Management Program Account  
16  
17 By chapter 50, section 1, of the laws of 2002:  
18 For services and expenses of the coastal resources and waterfront  
19 revitalization program, including suballocation to other state  
20 departments and agencies.  
21 For the grant period July 1, 2002 to June 30, 2003: ... .....  
22 3,610,000 ..... (re. \$2,800,000)  
23  
24 By chapter 50, section 1, of the laws of 2001:  
25 For services and expenses of the coastal resources and waterfront  
26 revitalization program, including suballocation to other state  
27 departments and agencies.  
28 For the grant period July 1, 2001 to June 30, 2002: ... .....  
29 3,609,400 ..... (re. \$803,000)  
30  
31 By chapter 50, section 1, of the laws of 2000:  
32 For services and expenses of the coastal resources and waterfront  
33 revitalization program.  
34 For the grant period July 1, 2000 to June 30, 2001: ... .....  
35 3,400,000 ..... (re. \$635,000)  
36  
37 By chapter 50, section 1, of the laws of 1999:  
38 For services and expenses of the coastal resources and waterfront  
39 revitalization program.  
40 For the grant period July 1, 1999 to June 30, 2000: ... .....  
41 3,000,000 ..... (re. \$200,000)  
42  
43 Special Revenue Funds - Federal / Aid to Localities  
44 Federal Operating Grants Fund - 290  
45 Coastal Zone Management Program Account  
46  
47 By chapter 50, section 1, of the laws of 2002:  
48 For allocations from the great lakes initiative to localities adjacent  
49 to the great lakes and other eligible entities.  
50 For the grant period July 1, 2002 to June 30, 2003 .....  
51 4,500,000 ..... (re. \$4,500,000)  
52  
53 Special Revenue Funds - Federal / State Operations  
54 Federal Operating Grants Fund - 290  
55 Code Enforcement Account  
56  
57 By chapter 50, section 1, of the laws of 2002:  
58 For the grant period October 1, 2002 to September 30, 2003 .....  
59 600,000 ..... (re. \$600,000)  
60  
61

## DEPARTMENT OF STATE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 50, section 1, of the laws of 2000:  
2 For services and expenses of the code enforcement program.  
3 For the grant period of October 1, 1999 to September 30, 2000 .....  
4 600,000 ..... (re. \$600,000)  
5  
6 Special Revenue Funds - Federal / State Operations  
7 Federal Block Grants Fund - 290  
8 Fire Prevention and Control Account  
9

10 By chapter 50, section 1, of the laws of 2002:  
11 For services and expenses of the office of fire prevention and  
12 control.  
13 For the grant period October 1, 2001 to September 30, 2002 .....  
14 100,000 ..... (re. \$100,000)  
15 For the grant period October 1, 2002 to September 30, 2003 .....  
16 3,200,000 ..... (re. \$3,200,000)  
17

18 By chapter 50, section 1, of the laws of 2001:  
19 For services and expenses of the office of fire prevention and  
20 control.  
21 For the grant period October 1, 2000 to September 30, 2001 .....  
22 100,000 ..... (re. \$100,000)  
23 For the grant period October 1, 2001 to September 30, 2002 .....  
24 200,000 ..... (re. \$200,000)  
25

26 By chapter 50, section 1, of the laws of 2000:  
27 For services and expenses of the office of fire prevention and  
28 control.  
29 For the grant period October 1, 1999 to September 30, 2000 .....  
30 100,000 ..... (re. \$30,000)  
31 For the grant period October 1, 2000 to September 30, 2001 .....  
32 200,000 ..... (re. \$80,000)  
33  
34 Special Revenue Funds - Federal / State Operations  
35 Federal Operating Grants Fund - 290  
36 State Rural Development Council Operations Account  
37

38 By chapter 50, section 1, of the laws of 2002:  
39 For services and expenses of the state rural development council.  
40 For the grant period October 1, 2002 to September 30, 2003 .....  
41 150,000 ..... (re. \$110,000)  
42

43 By chapter 50, section 1, of the laws of 2001:  
44 For services and expenses of the state rural development council.  
45 For the grant period October 1, 2001 to September 30, 2002 .....  
46 150,000 ..... (re. \$90,000)  
47

48 By chapter 50, section 1, of the laws of 2000:  
49 For services and expenses of the state rural development council.  
50 For the grant period October 1, 2000 to September 30, 2001 .....  
51 150,000 ..... (re. \$50,000)  
52

53 By chapter 50, section 1, of the laws of 1999:  
54 For services and expenses of the state rural development council.  
55 For the grant period October 1, 1999 to September 30, 2000 .....  
56 150,000 ..... (re. \$16,000)  
57  
58 Special Revenue Funds - Other / State Operations  
59 Miscellaneous Special Revenue Fund - 339  
60 Code Enforcement Account  
61  
62

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 50, section 1, of the laws of 1999:  
2 Maintenance undistributed  
3 For services and expenses related to building, fire safety and energy  
4 codes issues ... 1,440,600 ..... (re. \$129,000)  
5  
6 Special Revenue Funds - Other / Aid to Localities  
7 Miscellaneous Special Revenue Fund - 339  
8 Code Enforcement Account  
9  
10 By chapter 50, section 1, of the laws of 2000:  
11 Notwithstanding any other provision of law, for services and expenses  
12 related to reimbursement for training costs associated with the  
13 administration and enforcement of the New York state uniform fire  
14 prevention and building code, including travel, training materials,  
15 and equipment including computer hardware and software but excluding  
16 vehicles, subject to rules and regulations promulgated by the secre-  
17 tary of state ... 3,000,000 ..... (re. \$1,100,000)  
18  
19 Special Revenue Funds - Other / Aid to Localities  
20 Miscellaneous Special Revenue Fund - 339  
21 Local Wireless Public Safety Answering Point Account  
22  
23 By chapter 50, section 1, of the laws of 2002:  
24 For expenses of local wireless public safety answering points associ-  
25 ated with eligible wireless 911 service costs .....  
26 10,000,000 ..... (re. \$10,000,000)  
27 For expenses of local wireless public safety answering points associ-  
28 ated with eligible wireless 911 service costs, including but not  
29 limited to financing and acquisition costs .....  
30 10,000,000 ..... (re. \$10,000,000)  
31  
32 Total reappropriations for state operations and aid to  
33 localities ..... 160,194,000  
34 =====  
35

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local .....	0
6	Special Revenue Funds - Federal ....	17,096,000
7	Special Revenue Funds - Other .....	4,800,000
8	Capital Projects Funds .....	8,014,000
9	Fiduciary Funds .....	0
10		
11	All Funds .....	29,910,000
12		

13  
14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

15 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16				
17				
18				
19	GF-St/Local	330,142,000	0	330,142,000
20	SR-Federal	18,726,000	0	18,726,000
21	SR-Other	140,208,000	0	140,208,000
22	Cap Proj	0	2,800,000	2,800,000
23	Fiduciary	8,000	0	8,000
24				
25	All Funds	489,084,000	0	491,884,000
26				

27  
28 SCHEDULE

29		
30	ADMINISTRATION PROGRAM .....	11,682,000
31		
32		
33	General Fund / State Operations	
34	State Purposes Account - 003	
35		
36	Personal service .....	10,900,000
37	Nonpersonal service .....	574,000
38		
39	Program account subtotal .....	11,474,000
40		
41		
42	Special Revenue Funds - Other / State Operations	
43	Miscellaneous Special Revenue Fund - 339	
44	Training Academy Account	
45		
46	Nonpersonal service .....	200,000
47		
48	Program account subtotal .....	200,000
49		
50		
51	Fiduciary Funds / State Operations	
52	Combined Nonexpendable Trust Fund - 332	
53	Brummer Award Account	
54		
55	Nonpersonal service .....	8,000
56		
57	Program account subtotal .....	8,000
58		
59		
60		

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .....	116,902,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service .....	91,000,000
8	Nonpersonal service .....	4,878,000
9		
10	Maintenance undistributed	
11	For services and expenses of the state's	
12	match requirement for the federal antidrug	
13	abuse account .....	373,000
14		-----
15	Program account subtotal .....	96,251,000
16		-----
17		
18	Special Revenue Funds - Federal / State Operations	
19	Federal Operating Grants Fund - 290	
20	Edward Byrne Memorial Grant Account	
21		
22	For services and expenses related to anti-	
23	drug abuse activities:	
24		
25	Personal service .....	4,967,000
26	Nonpersonal service .....	196,000
27	Fringe benefits .....	1,905,000
28		-----
29	Program account subtotal .....	7,068,000
30		-----
31		
32	Special Revenue Funds - Federal / State Operations	
33	Federal Operating Grant Fund - 290	
34	NIJ DNA ID Account	
35		
36	Nonpersonal service .....	300,000
37		-----
38	Program account subtotal .....	300,000
39		-----
40		
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	Regulation of Indian Gaming Account	
44		
45	Personal service .....	6,428,000
46	Nonpersonal service .....	1,419,000
47	Fringe benefits .....	2,330,000
48	Indirect costs .....	231,000
49		-----
50	Program account subtotal .....	10,408,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Miscellaneous Special Revenue Fund - 339	
55	State Police Seized Assets Account	
56		
57	Nonpersonal service .....	2,875,000
58		-----
59	Program account subtotal .....	2,875,000
60		-----
61		
62		

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	PATROL ACTIVITIES PROGRAM .....	225,572,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service .....	196,800,000
8	Nonpersonal service .....	3,630,000
9		
10	Maintenance undistributed	
11	For services and expenses of the state's	
12	match requirement for the motor carrier	
13	safety assistance program .....	370,000
14	Less amount appropriated as an offset from	
15	the special revenue funds - other, state	
16	police and motor vehicle law enforcement	
17	fund, state police motor vehicle law en-	
18	forcement account .....	(42,700,000)
19		-----
20	Program account subtotal .....	158,100,000
21		-----
22		
23	Special Revenue Funds - Federal / State Operations	
24	Federal Operating Grants Fund - 290	
25	COPS Account	
26		
27	For services and expenses related to commu-	
28	nity oriented policing activities .....	6,875,000
29		-----
30	Program account subtotal .....	6,875,000
31		-----
32		
33	Special Revenue Funds - Federal / State Operations	
34	Federal Operating Grants Fund - 290	
35	Motor Carrier Safety Assistance Program Account	
36		
37	For services and expenses related to commer-	
38	cial vehicle safety enforcement activ-	
39	ities:	
40		
41	Personal service .....	2,573,000
42	Nonpersonal service .....	923,000
43	Fringe benefits .....	987,000
44		-----
45	Program account subtotal .....	4,483,000
46		-----
47		
48	Special Revenue Funds - Other / State Operations	
49	Miscellaneous Special Revenue Fund - 339	
50	State Police Seized Assets Account	
51		
52	Nonpersonal service .....	10,805,000
53		-----
54	Program account subtotal .....	10,805,000
55		-----
56		
57	Special Revenue Funds - Other / State Operations	
58	State Police and Motor Vehicle Law Enforcement Fund - 354	
59	State Police Motor Vehicle Law Enforcement Account	
60		
61		

## DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Amount appropriated as an offset to the gen-		
2	eral fund - state purposes account .....	42,700,000	
3		-----	
4	Program account subtotal .....	42,700,000	
5		-----	
6			
7	Special Revenue Funds - Other / State Operations		
8	Highway Safety Fund - 362		
9	Highway Safety Account		
10			
11	Personal service .....	2,182,000	
12	Nonpersonal service .....	427,000	
13		-----	
14	Program account subtotal .....	2,609,000	
15		-----	
16			
17	POLICING THE THRUWAY PROGRAM .....		34,800,000
18			-----
19			
20	Special Revenue Funds - Other / State Operations		
21	Miscellaneous Special Revenue Fund - 339		
22	New York State Thruway Authority Account		
23			
24	Personal service .....	24,700,000	
25	Fringe benefits .....	9,300,000	
26	Indirect costs .....	800,000	
27		-----	
28			
29	TECHNICAL POLICE SERVICES PROGRAM .....		101,128,000
30			-----
31			
32	General Fund / State Operations		
33	State Purposes Account - 003		
34			
35	Personal service .....	38,400,000	
36	Nonpersonal service .....	36,017,000	
37			
38	Less amount appropriated as an offset from		
39	the special revenue funds - other state		
40	police and motor vehicle law enforcement		
41	fund state police motor vehicle law		
42	enforcement account .....	(9,100,000)	
43		-----	
44	Program account subtotal .....	65,317,000	
45		-----	
46			
47	Special Revenue Funds - Other / State Operations		
48	Miscellaneous Special Revenue Fund - 339		
49	State Police Seized Assets Account		
50			
51	Nonpersonal service .....	24,411,000	
52			
53	Maintenance undistributed		
54	For services and expenses associated with		
55	the Federal Communications Assistance Law		
56	Enforcement Act (CALEA) including suballo-		
57	cation to other state agencies and depart-		
58	ments in accordance with a plan developed		
59			

## DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	by the superintendent of the division of		
2	state police and the attorney general and		
3	approved by the director of the budget ...	2,300,000	
4		-----	
5	Program account subtotal .....	26,711,000	
6		-----	
7			
8	Special Revenue Funds - Other / State Operations		
9	State Police and Motor Vehicle Law Enforcement Fund - 354		
10	State Police Motor Vehicle Law Enforcement Account		
11			
12	Amount appropriated as an offset to the		
13	general fund - state purposes account ....	9,100,000	
14		-----	
15	Program account subtotal .....	9,100,000	
16		-----	
17			
18	Total new appropriations for state operations and aid to		
19	localities .....	490,084,000	
20		=====	
21			

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Operating Grants Fund - 290  
5 Anti-Money Laundering Account  
6  
7 By chapter 50, section 1, of the laws of 2002:  
8 For services and expenses related to anti-money laundering activities:  
9 ... 300,000 ..... (re. \$291,000)  
10  
11 Special Revenue Funds - Other / State Operations  
12 Miscellaneous Special Revenue Fund - 339  
13 State Police Seized Assets Account  
14  
15 By chapter 50, section 1, of the laws of 2002:  
16 For services and expenses related to the purchase of hand held radios  
17 ... 600,000 ..... (re. \$600,000)  
18  
19 PATROL ACTIVITIES PROGRAM  
20  
21 Special Revenue Funds - Federal / State Operations  
22 Federal Operating Grants Fund - 290  
23 COPS Account  
24  
25 By chapter 50, section 1, of the laws of 2002:  
26 For services and expenses related to community oriented policing  
27 activities ... 4,375,000 ..... (re. \$3,307,000)  
28  
29 By chapter 54, section 1, of the laws of 2000:  
30 For services and expenses related to community oriented policing  
31 activities associated with the addition of one hundred troopers ....  
32 7,500,000 ..... (re. \$6,823,000)  
33  
34 Special Revenue Funds - Federal / State Operations  
35 Federal Operating Grants Fund - 290  
36 FHA Electronic Ticketing Account  
37  
38 By chapter 50, section 1, of the laws of 2002:  
39 For services and expenses related to electronic ticketing activities:  
40 ... 6,700,000 ..... (re. \$6,593,000)  
41  
42 TECHNICAL POLICE SERVICES PROGRAM  
43  
44 Special Revenue Funds - Federal / State Operations  
45 Federal Operating Grants Fund - 290  
46 Miscellaneous Discretionary Account  
47  
48 By chapter 54, section 1, of the laws of 2000:  
49 For services and expenses related to grants from the national insti-  
50 tute of justice ... 554,500 ..... (re. \$82,000)  
51  
52 Special Revenue Funds - Other / State Operations  
53 Miscellaneous Special Revenue Fund - 339  
54 State Police Seized Assets Account  
55  
56 By chapter 50, section 1, of the laws of 2002:  
57 Maintenance undistributed  
58 For services and expenses associated with the Federal Communications  
59 Assistance Law Enforcement Act (CALEA) including suballocation to  
60 other state agencies and departments in accordance with a plan de-



DIVISION OF STATE POLICE

CAPITAL PROJECTS 2003-04

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4		
5	Capital Projects Fund .....	2,800,000
6		-----
7	All Funds .....	2,800,000
8		=====

9  
10 Capital Projects Fund

11		
12	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .....	2,800,000
13		-----

14  
15 Health and Safety Purpose

16		
17	Alterations and improvements for health	
18	and safety including liabilities	
19	incurred prior to April 1, 2003	
20	(06010301) .....	1,000,000

21  
22 Preservation of Facilities Purpose

23		
24	Alterations and improvements for the pres-	
25	ervation of facilities and equipment	
26	including liabilities incurred prior to	
27	April 1, 2003 (06030303) .....	1,800,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)  
2  
3 Capital Projects Fund  
4  
5 Health and Safety Purpose  
6  
7 By chapter 50, section 1, of the laws of 2002:  
8 Alterations and improvements for health and safety including liabil-  
9 ities incurred prior to April 1, 2002 (06ID0201) .....  
10 1,000,000 ..... (re. \$950,000)  
11  
12 By chapter 50, section 1, of the laws of 2001:  
13 Alterations and improvements for health and safety including liabil-  
14 ities incurred prior to April 1, 2001 (06ID0101) .....  
15 1,000,000 ..... (re. \$343,000)  
16  
17 By chapter 54, section 1, of the laws of 1999, for:  
18 Alterations and improvements for health and safety including liabil-  
19 ities incurred prior to April 1, 1999 (06ID9901) .....  
20 1,000,000 ..... (re. \$173,000)  
21  
22 By chapter 54, section 1, of the laws of 1997, for:  
23 Alterations and improvements for health and safety including liabil-  
24 ities incurred prior to April 1, 1997 (06ID9701) .....  
25 1,184,000 ..... (re. \$752,000)  
26  
27 Preservation of Facilities Purpose  
28  
29 By chapter 50, section 1, of the laws of 2002:  
30 Alterations and improvements for the preservation of facilities and  
31 equipment including liabilities incurred prior to April 1, 2002  
32 (06PR0203) ... 3,600,000 ..... (re. \$3,100,000)  
33  
34 By chapter 50, section 1, of the laws of 2001:  
35 Alterations and improvements for the preservation of facilities and  
36 equipment including liabilities incurred prior to April 1, 2001  
37 (06PR0103) ... 1,700,000 ..... (re. \$1,500,000)  
38  
39 By chapter 54, section 1, of the laws of 2000:  
40 Alterations and improvements for the preservation of facilities  
41 including liabilities incurred prior to April 1, 2000 (06PR0003) ...  
42 1,700,000 ..... (re. \$462,000)  
43  
44 By chapter 54, section 1, of the laws of 1999, for:  
45 Alterations and improvements for the preservation of facilities  
46 including liabilities incurred prior to April 1, 1999 (06PR9903) ...  
47 1,000,000 ..... (re. \$63,000)  
48  
49 By chapter 54, section 1, of the laws of 1998, for:  
50 Alterations and improvements for the preservation of facilities  
51 including liabilities incurred prior to April 1, 1998 (06PR9803) ...  
52 1,850,000 ..... (re. \$333,000)  
53  
54 By chapter 54, section 1, of the laws of 1997, for:  
55 Alterations and improvements for the preservation of facilities  
56 including liabilities incurred prior to April 1, 1997 (06PR9703) ...  
57 676,000 ..... (re. \$5,000)  
58  
59

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 NEW FACILITIES (CCP)  
2  
3 Capital Projects Fund  
4  
5 New Facilities Purpose  
6  
7 By chapter 54, section 1, of the laws of 1998 as amended by chapter 53,  
8 section 3, of the laws of 1998:  
9 For services and expenses associated with the design and construction  
10 of state police facilities (06IL9807) .....  
11 2,700,000 ..... (re. \$333,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	10,842,000	0
6	Special Revenue Funds - Federal ....	2,282,000	2,744,000
7		-----	-----
8	All Funds .....	13,124,000	2,744,000
9		=====	=====

10  
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	5,267,000	5,575,000	0	10,842,000
17	SR-Federal	2,282,000	0	0	2,282,000
18		-----	-----	-----	-----
19	All Funds	7,549,000	5,575,000	0	13,124,000
20		=====	=====	=====	=====

21  
22 SCHEDULE

23			
24	ADMINISTRATION PROGRAM .....		723,000
25			-----
26			
27	General Fund / State Operations		
28	State Purposes Account - 003		
29			
30	Personal service .....	618,000	
31	Nonpersonal service .....	105,000	
32		-----	
33			
34	BLIND VETERAN ANNUITY ASSISTANCE PROGRAM .....		5,000,000
35			-----
36	General Fund / Aid to Localities		
37	Local Assistance Account - 001		
38			
39	For payment of annuities to blind veterans		
40	and eligible surviving spouses. Up to		
41	\$15,000 of this appropriation may be		
42	transferred to state operations for post-		
43	age costs associated with this program ...	5,000,000	
44		-----	
45			
46	VETERAN COUNSELING SERVICES PROGRAM .....		5,883,000
47			-----
48	General Fund / State Operations		
49	State Purposes Account - 003		
50			
51	Personal service .....	4,387,000	
52	Nonpersonal service .....	371,000	
53	Less an amount appropriated as an offset in		
54	special revenue funds - federal federal		
55	operating grants fund - 290 .....	(264,000)	
56	For additional services and expenses of		
57	training veterans' counselors and field		
58	counseling staff .....	50,000	
59		-----	
60	Program account subtotal .....	4,544,000	
61		-----	
62			

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3		
4	For payment of aid to county and city veter-	
5	ans' service agencies pursuant to article	
6	17 of the executive law .....	575,000
7		-----
8	Program account subtotal .....	575,000
9		-----
10		
11	Special Revenue Funds - Federal / State Operations	
12	Federal Health and Human Services Fund - 265	
13		
14	For services and expenses related to veter-	
15	ans' counseling and outreach .....	500,000
16		-----
17	Program fund subtotal .....	500,000
18		-----
19		
20	Special Revenue Funds - Federal / State Operations	
21	Federal Operating Grants Fund - 290	
22		
23	Maintenance undistributed	
24	Amount appropriated as an offset to the	
25	general fund - state purposes account:	
26	For the grant period October 1, 2002 to	
27	September 30, 2003 .....	132,000
28	For the grant period October 1, 2003 to	
29	September 30, 2004 .....	132,000
30		-----
31	Program fund subtotal .....	264,000
32		-----
33		
34	VETERANS' EDUCATION PROGRAM .....	1,518,000
35		-----
36		
37	Special Revenue Funds - Federal / State Operations	
38	Federal Operating Grants Fund - 290	
39		
40	For the grant period October 1, 2003 to	
41	September 30, 2004:	
42		
43	Personal service .....	940,000
44	Nonpersonal service .....	175,000
45	Fringe benefits .....	336,000
46	Indirect costs .....	67,000
47		-----
48		
49	Total new appropriations for state operations and aid to	
50	localities .....	13,124,000
51		=====
52		

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 VETERANS' EDUCATION PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Operating Grants Fund - 290  
5  
6 By chapter 50, section 1, of the laws of 2002:  
7 For the grant period October 1, 2002 to September 30, 2003: ... ..  
8 1,518,000 ..... (re. \$1,518,000)  
9  
10 By chapter 50, section 1, of the laws of 2001:  
11 For the grant period October 1, 2001 to September 30, 2002: ... ..  
12 1,226,000 ..... (re. \$1,226,000)  
13  
14 Total reappropriations for state operations and aid to  
15 localities ..... 2,744,000  
16 =====  
17

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other .....	163,707,000	0
6	-----	-----
7 All Funds .....	163,707,000	0
8	=====	=====

9  
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13 -----	-----	-----	-----	-----
14 SR-Other	163,707,000	0	0	163,707,000
15 -----	-----	-----	-----	-----
16 All Funds	163,707,000	0	0	163,707,000
17 -----	=====	=====	=====	=====
18 -----				

19  
20 SCHEDULE

21  
22 DISABILITY BENEFITS FUND PROGRAM ..... 6,727,000

23 -----  
24  
25 Special Revenue Funds - Other / State Operations  
26 Miscellaneous Special Revenue Fund - 339  
27 Workers' Compensation Account

28		
29 Personal service .....	3,547,000	
30 Nonpersonal service .....	1,767,000	
31 Fringe benefits .....	1,286,000	
32 Indirect costs .....	127,000	
33	-----	

34  
35 SYSTEMS MODERNIZATION PROGRAM ..... 35,616,000

36 -----  
37  
38 Special Revenue Funds - Other / State Operations  
39 Miscellaneous Special Revenue Fund - 339  
40 Workers' Compensation Account

41		
42 Personal service .....	4,275,000	
43 Nonpersonal service .....	29,638,000	
44 Fringe benefits .....	1,549,000	
45 Indirect costs .....	154,000	
46	-----	

47  
48 WORKERS' COMPENSATION PROGRAM ..... 121,364,000

49 -----  
50  
51 Special Revenue Funds - Other / State Operations  
52 Miscellaneous Special Revenue Fund - 339  
53 Workers' Compensation Account

54		
55 Personal service .....	66,970,000	
56 Nonpersonal service .....	27,099,000	
57 Fringe benefits .....	24,269,000	
58 Indirect costs .....	2,410,000	
59		

## WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Maintenance undistributed	
2	For transfer to the department of labor for	
3	services and expenses of a statewide	
4	survey of occupational injuries and	
5	illnesses .....	360,000
6	For transfer to the department of health for	
7	expenses incurred in the development of	
8	inpatient hospital rates for workers'	
9	compensation benefit payments .....	256,000
10		-----
11	Available for maintenance undistributed ..	616,000
12		-----
13		
14	Total new appropriations for state operations and aid to	
15	localities .....	163,707,000
16		=====
17		

## ALL STATE DEPARTMENTS AND AGENCIES

## STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2003-04

1 Notwithstanding any law to the contrary, and in accordance with sec-  
2 tion 4 of the state finance law, the following amounts are hereby  
3 appropriated for transfer from and to the designated funds and accounts.  
4 The comptroller is hereby authorized and directed, upon request of the  
5 director of the budget, to transfer moneys up to the amount of each  
6 appropriation listed below:  
7

8 Economic Development and Public Authorities:

9 From the miscellaneous special revenue fund (339), bell	
10 jar account (BJ), to the general fund .....	1,500,000
11 From the miscellaneous special revenue fund (339), COCOT	
12 account (IA), to the general fund .....	1,000,000
13 From the miscellaneous special revenue fund (339),	
14 underground facilities safety training account (US),	
15 to the general fund .....	130,000
16 From the miscellaneous special revenue fund (339),	
17 electric generating intervenor account (02), to the	
18 general fund .....	140,000
19	
20 Education:	
21 From the general fund to the state lottery fund (160),	
22 education account (03), as reimbursement for disburse-	
23 ments made from such fund for supplemental aid to edu-	
24 cation pursuant to section 92-c of the state finance	
25 law that are in excess of the amounts deposited in	
26 such fund for such purposes pursuant to section 1612	
27 of the tax law .....	1,835,142,000
28 From the local government records management improvement	
29 fund (052) to the archives partnership trust fund	
30 (024) .....	300,000
31 From the general fund to the miscellaneous special reve-	
32 nue fund (339), Batavia school for the blind account	
33 (D9) .....	700,000
34 From the general fund to the miscellaneous special reve-	
35 nue fund (339), Rome school for the deaf account (E6).	600,000
36 From the miscellaneous special revenue fund (339),	
37 office of the professions account (E3), to the general	
38 fund .....	5,000,000
39 From the amounts appropriated in the general fund for	
40 the private schools for the blind and deaf, up to	
41 \$1,500,000 may be transferred to the department of	
42 health miscellaneous special revenue fund (339),	
43 quality assurance and audit revenue activities account	
44 (GB). Notwithstanding any other law, rule or regula-	
45 tion to the contrary, funds shall be available for	
46 transfer to the department of health miscellaneous	
47 special revenue fund (339), quality assurance and au-	
48 dit revenue activities account (GB), upon the approval	
49 by the director of the budget of a staffing and expen-	
50 diture plan developed by the department of health in	
51 consultation with the state education department .....	1,500,000
52 From the state university dormitory income fund (330) to	
53 the state university residence hall rehabilitation	
54 fund (074) .....	30,000,000
55 From the state university dormitory income fund (330) to	
56 the miscellaneous special revenue fund (339), state	
57 university dormitory income reimbursable account (47).	220,000,000
58 From the general fund to the state university income	
59 fund (345), state university income offset account	
60 (11), for the state's share of repayment of the STIP	
61 loan .....	10,534,000

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2003-04

1	From the general fund to the miscellaneous special revenue fund (339), volunteer recruitment service scholarships account .....	4,000,000
2		
3		
4	From the miscellaneous special revenue fund (339), cultural education account, to the general fund .....	1,200,000
5		
6		
7	Environmental Affairs:	
8	From the department of transportation's federal capital projects fund (291) to the office of parks and recreation federal operating grants fund (290), miscellaneous operating grants account .....	500,000
9		
10		
11		
12	From the miscellaneous special revenue fund (339), seal of quality account (67), to the miscellaneous special revenue fund (339), farm products inspection trust fund - williamson (65) .....	15,000
13		
14		
15		
16	From the miscellaneous special revenue fund (339), motor fuel quality account (R4), to the general fund .....	700,000
17		
18	From the environmental protection fund (078), environmental protection transfer account (01), to the general fund .....	20,000,000
19		
20		
21	From resources made available through the use of bond financing for activities in the environmental protection fund (078), environmental protection transfer account (01), to the general fund .....	43,000,000
22		
23		
24		
25	From the general fund to the environmental conservation special revenue fund (301), natural resources account (S6) .....	350,000
26		
27		
28	From the general fund to the environmental conservation special revenue fund (301), waste tire management and recycling account .....	2,500,000
29		
30		
31	From the miscellaneous special revenue fund (339), consumer food industry account (99), to the general fund.	700,000
32		
33	From the state park infrastructure fund (076), state infrastructure account (01), to the general fund .....	10,000,000
34		
35		
36	Family Assistance:	
37	From any of the office of children and family services, office of temporary and disability assistance, or department of health special revenue federal funds and the general fund, in accordance with agreements with social services districts, to the miscellaneous special revenue fund (339), office of human resources development state match account (2C) .....	10,000,000
38		
39		
40		
41		
42		
43		
44	From any of the office of children and family services or office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), family preservation and support services and family violence services account (GC) .....	3,000,000
45		
46		
47		
48		
49		
50	From any of the office of children and family services or office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), office of children and family services program account (L4) .....	16,000,000
51		
52		
53		
54		
55	From any of the office of children and family services or office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), office of children and family services income account (AR) .....	43,000,000
56		
57		
58		
59		
60	From any of the office of children and family services or office of temporary and disability assistance special revenue funds or the general fund to the mis-	
61		
62		

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2003-04

1	cellaneous special revenue fund (339), connections	
2	account (WK). Subject to the approval of the director	
3	of the budget, such funds shall be available to the	
4	office net of disallowances, refunds, reimbursements	
5	and credits .....	15,000,000
6	From any of the office of temporary and disability as-	
7	sistance accounts within the federal health and human	
8	services fund (265) to the general fund .....	20,000,000
9	From the federal health and human services fund (265) to	
10	the miscellaneous special revenue fund (339), ODD	
11	earned revenue account (AD) .....	6,300,000
12	From any of the office of temporary and disability as-	
13	sistance accounts within the federal health and human	
14	services fund (265) to the miscellaneous special reve-	
15	nuce fund (339), client notices account (EG) .....	6,800,000
16	From the general fund to the miscellaneous special reve-	
17	nuce fund (339), adult shelter sanction account (GA),	
18	for adult shelter reimbursement disallowed or withheld	
19	from social services districts by the commissioner of	
20	temporary and disability assistance .....	8,000,000
21	From the office of temporary and disability assistance	
22	income maintenance general fund or any office of tem-	
23	porary and disability assistance special revenue fed-	
24	eral funds to the miscellaneous special revenue fund	
25	(339), electronic benefit transfer and common benefit	
26	identification card account (GD) .....	6,500,000
27	From any of the office of temporary and disability as-	
28	sistance, department of health or office of children	
29	and family services special revenue federal funds to	
30	the miscellaneous special revenue fund (339), office	
31	of temporary and disability assistance income account	
32	(L7) .....	76,000,000
33	From the office of temporary and disability assistance	
34	local administration general fund or any other office	
35	of temporary and disability assistance special revenue	
36	federal funds to the miscellaneous special revenue	
37	fund (339), disabilities determinations account (LF)..	2,600,000
38	From the federal block grant fund (269) to the miscella-	
39	neous special revenue fund (339), home energy assis-	
40	tance earned revenue account (QA) .....	4,000,000
41	From any of the office of temporary and disability as-	
42	sistance or office of children and family services	
43	special revenue federal funds to the miscellaneous	
44	special revenue fund (339), office of temporary and	
45	disability assistance program account (AL) .....	7,500,000
46	From the general fund to the miscellaneous special reve-	
47	nuce fund (339), office of temporary and disability as-	
48	sistance food assistance program account (19) .....	1,100,000
49	From any of the office of temporary and disability as-	
50	sistance special revenue federal funds to the mis-	
51	cellaneous special revenue fund (339), food stamp	
52	recovery account (D4) .....	500,000
53	From any of the office of children and family services,	
54	office of temporary and disability assistance, depart-	
55	ment of labor, and department of health special reve-	
56	nuce federal funds to the office of children and family	
57	services miscellaneous special revenue fund (339),	
58	multi-agency training contract account (AY) .....	40,000,000
59	From the general fund to the miscellaneous special reve-	
60	nuce fund (339), food stamp reinvestment account (CB)..	500,000
61		

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2003-04

1	From the office of temporary and disability assistance	
2	federal health and human services fund (265) to the	
3	miscellaneous special revenue fund (339), child sup-	
4	port incentive revenue account (AX) .....	27,000,000
5	From any of the office of children and family services,	
6	office of temporary and disability assistance, depart-	
7	ment of labor, and department of health special reve-	
8	nue federal funds to the office of temporary and dis-	
9	ability assistance miscellaneous special revenue fund	
10	(339), multi-agency systems development account .....	6,300,000
11	From any of the office of office of temporary and	
12	disability assistance special revenue federal funds,	
13	in accordance with agreements with social services	
14	districts, to the miscellaneous special revenue fund	
15	(339), OTDA office of human resources development	
16	state match account .....	2,000,000
17	From any of the office of temporary and disability	
18	assistance special revenue federal funds, to the mis-	
19	cellaneous special revenue fund (339), OTDA training	
20	contract account .....	9,000,000
21		
22	General Government:	
23	From the general fund to the miscellaneous special reve-	
24	nue fund (339), department of civil service account	
25	(EH) .....	500,000
26	From the general fund to the health insurance revolving	
27	fund (396) .....	12,500,000
28	From the health insurance reserve receipts fund (167) to	
29	the general fund .....	192,400,000
30	From the general fund to the not-for-profit revolving	
31	loan fund (055) .....	150,000
32	From the not-for-profit revolving loan fund (055) to the	
33	general fund .....	150,000
34	From the miscellaneous special revenue fund (339), reve-	
35	nue arrearage account (CR), to the general fund .....	12,500,000
36	From the miscellaneous special revenue fund (339), real	
37	property disposition account (BP), to the general	
38	fund .....	6,000,000
39	From the miscellaneous special revenue fund (339), busi-	
40	ness and licensing services account (AG), to the gener-	
41	al fund .....	45,330,000
42	From the miscellaneous special revenue fund (339), code	
43	enforcement account (07), to the general fund .....	20,875,000
44	From the miscellaneous special revenue fund (339),	
45	auditing services refund account (BN), to the general	
46	fund .....	131,000
47	From the miscellaneous special revenue fund (339), sur-	
48	plus property account (DE), to the general fund .....	2,000,000
49	From the general fund to the miscellaneous special reve-	
50	nue fund (339), alcoholic beverage control account	
51	(DB) .....	11,847,000
52	From the general fund to the miscellaneous special reve-	
53	nue fund (339), inspector general operations account	
54	(11) .....	1,300,000
55	From the miscellaneous special revenue fund (339), fed-	
56	eral liability account, to the general fund .....	6,000,000
57	From the miscellaneous special revenue fund (339),	
58	surplus property account (DE), to the agency internal	
59	service fund (334), NEXTSTEPS account (25) .....	2,500,000
60	From the miscellaneous special revenue fund (339), liti-	
61	gation settlement account (LI), to the general fund ..	3,000,000

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2003-04

1	From the centralized services fund (323), communications	
2	account (04), to the general fund .....	10,000,000
3		
4	Health:	
5	From any of the department of health accounts within the	
6	federal health and human services fund (265) to the	
7	department of health miscellaneous special revenue fund	
8	(339), quality assurance and audit revenue activities	
9	account (GB) .....	1,500,000
10	From any of the department of health accounts within the	
11	federal health and human services fund (265) to the	
12	miscellaneous special revenue fund (339), quality of	
13	care account (20) .....	110,000,000
14	From the miscellaneous special revenue fund (339),	
15	triple prescription forms account (H5), to the general	
16	fund .....	2,000,000
17	From the general fund to the combined expendable trust	
18	fund (020), breast cancer research and education ac-	
19	count (BD), an amount equal to the monies collected	
20	and deposited into that account in the previous fiscal	
21	year .....	1,000,000
22	From the general fund to the combined expendable trust	
23	fund (020), Alzheimer's research account .....	250,000
24	From the miscellaneous special revenue fund (339), vital	
25	records management account, to the general fund .....	2,200,000
26		
27	Housing:	
28	From the general fund to the miscellaneous special rev-	
29	enue fund (339), federal small cities community devel-	
30	opment program account .....	1,100,000
31		
32	Public Protection:	
33	From the general fund to the miscellaneous special reve-	
34	nue fund (339), recruitment incentive account (U2) ...	3,300,000
35	From the miscellaneous special revenue fund (339), com-	
36	pulsory insurance account (H7), to the general fund ..	11,800,000
37	From the miscellaneous special revenue (339), state	
38	police training academy account (W6), to the general	
39	fund .....	100,000
40	From the general fund to the correctional industries re-	
41	volving fund (397), correctional industries internal	
42	service account (00) .....	12,500,000
43	From the miscellaneous special revenue fund (339),	
44	statewide public safety communications account (LZ),	
45	to the miscellaneous special revenue fund (339),	
46	seized assets account (E8) .....	27,800,000
47	From the miscellaneous special revenue fund (339),	
48	statewide public safety communications account (LZ),	
49	to the combined expendable trust fund (020), New York	
50	state emergency services revolving loan account (AU)..	1,500,000
51	From the miscellaneous special revenue fund (339),	
52	statewide public safety communications account (LZ),	
53	to the miscellaneous special revenue fund (339), local	
54	wireless public safety answering point account .....	10,000,000
55	From federal miscellaneous operating grants fund (290),	
56	DMNA damage account (71), to the general fund .....	20,000,000
57		
58	Transportation:	
59	From the federal miscellaneous operating grants fund	
60	(290) to the special revenue fund (339), tri-state	
61	federal regional planning account (17) .....	3,300,000

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2003-04

1	From the federal capital projects fund (291) to the special revenue fund (339), tri-state federal regional planning account (17) .....	11,600,000
2		
3		
4	From the passenger facilities charge fund (077), Stewart airport account (01), to the dedicated highway and bridge trust fund (072) .....	225,000
5		
6		
7	From the passenger facilities charge fund (077), re-public airport account (02), to the dedicated highway and bridge trust fund (072) .....	50,000
8		
9		
10	From the dedicated highway and bridge trust fund (072), highway and bridge capital account (01), to the general fund .....	125,000,000
11		
12		
13	From the miscellaneous special revenue fund (339), fingerprint identification and technology account, to the general fund .....	2,200,000
14		
15		
16		
17	Labor:	
18	From the miscellaneous special revenue fund (339), public work enforcement account (BA), to the general fund .....	1,000,000
19		
20		
21	From the training and education program on occupational safety and health fund (305), occupational safety and health inspection account (01), to the general fund ..	3,400,000
22		
23		
24	From the training and education program on occupational safety and health fund (305), occupational safety and health inspection account (01), to the unemployment insurance interest and penalty fund (482) .....	2,000,000
25		
26		
27		
28		
29	Miscellaneous:	
30	From the general fund to the agencies internal service fund (334), banking services account (12), for the purpose of meeting direct payments from such account..	76,905,000
31		
32		
33	From the general fund to any funds or accounts for the purpose of reimbursing certain outstanding accounts receivable balances .....	100,000,000
34		
35		
36	From the state lottery fund (160), administration account (04), to the miscellaneous special revenue fund of any state agency, department and/or public authority to finance services and expenses associated with video lottery gaming authorized pursuant to chapter 383 of the laws of 2001 .....	21,200,000
37		
38		
39		
40		
41		
42	From the federal operating grants fund (290) to the general fund for reimbursement of expenses incurred as a result of the world trade center attacks, including but not limited to, death benefits, injury and disability payments, and payments made to victims by the crime victims board .....	250,000,000
43		
44		
45		
46		
47		
48	From the debt reduction reserve fund to any other funds or accounts for the purposes enumerated in section 97-rrr of the state finance law .....	55,000,000
49		
50		

51  
52 Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. Such transfers do not require a certificate of approval by the director of the budget. The comptroller is hereby authorized and directed, upon request of the director of the budget, to transfer moneys up to the amount of each appropriation below:

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2003-04

1	From the miscellaneous special revenue fund (339), mental	
2	hygiene patient income account (13), to the miscella-	
3	neous special revenue fund (339), commission on quality	
4	of care federal salary sharing account (EC) .....	3,500,000
5	From the miscellaneous special revenue fund (339), mental	
6	hygiene patient income account (13), to the miscella-	
7	neous special revenue fund (339), office of alcoholism	
8	and substance abuse services federal salary sharing	
9	account (EC) .....	10,200,000
10	From the miscellaneous special revenue fund (339), office	
11	of alcoholism and substance abuse services federal sal-	
12	ary sharing account (EC), to the miscellaneous special	
13	revenue fund (339), office of alcoholism and substance	
14	abuse services chemical dependence fee transition ac-	
15	count .....	2,200,000
16		

17 Notwithstanding any law to the contrary, and in accordance with sec-  
 18 tion 4 of the state finance law, the following amounts are hereby appro-  
 19 priated for transfer from and to the designated funds and accounts. The  
 20 comptroller is hereby authorized and directed, upon request of the  
 21 director of the budget, to transfer moneys up to the amount of each ap-  
 22 propriation listed below:

23		
24	From the local government records management improvement	
25	fund (052), local government records management account	
26	(01); the miscellaneous special revenue fund (339),	
27	education library account (A3), teacher certification	
28	program account (A4), high school equivalency program	
29	account (AI), education archives account (G1), education	
30	museum account (31) and office of the professions	
31	account (E3); the vocational rehabilitation fund (365);	
32	and the archives partnership trust funds (024), archives	
33	partnership trust endorsement account (01), archives	
34	partnership trust special projects account (02), and	
35	archives partnership trust operation and maintenance	
36	account (03), of the state education department to the	
37	miscellaneous special revenue fund (339), indirect cost	
38	recovery account (AH) .....	4,000,000
39	From the federal USDA-food and nutrition services fund	
40	(261); federal health and human services fund (265);	
41	federal department of education fund (267); federal	
42	block grants fund (269); federal operating grants fund	
43	(290); and the unemployment insurance administration	
44	fund (480) of the education department to the miscella-	
45	neous special revenue fund (339), indirect cost recovery	
46	account (AH) .....	10,000,000
47	From the state education department internal service fund	
48	(334), cultural resource survey account (14), to the	
49	miscellaneous special revenue fund (339), indirect cost	
50	recovery account (AH) .....	100,000
51		

52 Notwithstanding any law to the contrary, and in accordance with sec-  
 53 tion 4 of the state finance law, the following amounts are hereby appro-  
 54 priated for transfer from and to the designated funds and accounts. Such  
 55 transfers do not require a certificate of approval by the director of  
 56 the budget. The comptroller is hereby authorized and directed, upon  
 57 request of the commissioner of environmental conservation, to transfer  
 58 moneys up to the amount of each appropriation listed below:

59  
 60 From revenues credited to any of the department of envi-  
 61 ronmental conservation special revenue funds, including  
 62 \$2,756,700 from the environmental protection and oil

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2003-04

1 spill compensation fund (303), and \$1,678,000 from the  
 2 conservation fund (302), to the environmental conser-  
 3 vation special revenue fund (301), indirect charges ac-  
 4 count (BJ) ..... 9,179,100  
 5

6 Notwithstanding any law to the contrary, and in accordance with sec-  
 7 tion 4 of the state finance law, the following amounts are hereby appro-  
 8 priated for transfer from and to the designated funds and accounts. Such  
 9 transfers do not require a certificate of approval by the director of  
 10 the budget. The comptroller is hereby authorized and directed, upon  
 11 request of the commissioner of agriculture and markets, to transfer  
 12 moneys up to the amount of each appropriation listed below:  
 13

14 From any special revenue fund or enterprise fund within  
 15 the department of agriculture and markets to the miscel-  
 16 laneous special revenue fund (339) administrative costs  
 17 account, to pay appropriate administrative expenses .... 1,000,000  
 18 From the state exposition special fund (325), state fair  
 19 receipts account (01), or the industrial exhibit author-  
 20 ity fund (450), industrial exhibit authority account  
 21 (01), to the miscellaneous capital projects fund (387),  
 22 state fair capital improvement account (13) ..... 3,000,000  
 23

24 Notwithstanding any law to the contrary, and in accordance with sec-  
 25 tion 4 of the state finance law, the following amounts are hereby appro-  
 26 priated for transfer from and to the designated funds and accounts. Such  
 27 transfers do not require a certificate of approval by the director of  
 28 the budget. The comptroller is hereby authorized and directed, upon re-  
 29 quest of the commissioner of health, to transfer moneys up to the amount  
 30 of each appropriation listed below:  
 31

32 From revenues credited to any of the department of  
 33 health's special revenue funds, to the miscellaneous  
 34 special revenue fund (339), administration account (AP). 9,000,000  
 35

36 Notwithstanding any law to the contrary, and in accordance with sec-  
 37 tion 4 of the state finance law, the following amounts are hereby appro-  
 38 priated for transfer from and to the designated funds and accounts. Such  
 39 transfers do not require a certificate of approval by the director of  
 40 the budget. The comptroller is hereby authorized and directed, upon  
 41 request of the state university chancellor or his designee, to transfer  
 42 moneys up to the amount of each appropriation listed below:  
 43

44 From the state university income fund (345), state univer-  
 45 sity hospitals income reimbursable account (22), under  
 46 hospital income reimbursable for services and expenses  
 47 of hospital operations and capital expenditures at the  
 48 state university hospitals, and the state university in-  
 49 come fund (345), Long Island veterans' home account  
 50 (09), to the state university capital projects fund  
 51 (384) on or before June 30, 2004 ..... 12,000,000  
 52 From the state university collection fund (344) to the  
 53 state university income fund (345), state university  
 54 revenue offset account (12), for the estimated tuition  
 55 revenue balances on March 29, 2004 ..... 80,000,000  
 56

57 Notwithstanding any law to the contrary, and in accordance with sec-  
 58 tion 4 of the state finance law, the following amounts are hereby appro-  
 59 priated for transfer from and to the designated funds and accounts. The  
 60 comptroller is hereby authorized and directed, upon request of the di-  
 61 rector of the budget, to transfer moneys up to the amount of each appro-  
 62 priation listed below:  
 63

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2003-04

1	From the general fund to the state university income fund	
2	(345), state university hospitals income reimbursable	
3	account (22), during the period July 1, 2003 through	
4	June 30, 2004 to reflect ongoing state subsidy of SUNY	
5	hospitals and to pay costs attributable to the SUNY	
6	hospitals' state agency status .....	92,600,000
7		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES  
SERVICES, EXPENSES, OR GRANTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 General Fund  
2 Community Projects Fund - 007  
3 Account GG  
4  
5 By chapter 50, section 1, of the laws of 2002:  
6 Funds herein appropriated may be allocated, subject to the approval of  
7 the director of the budget, to any state department, agency or  
8 public benefit corporation for services, expenses, or grants .....  
9 4,000,000 ..... (re. \$4,000,000)  
10  
11 By chapter 50, section 1, of the laws of 2000, as added by chapter 53,  
12 section 5, of the laws of 2000:  
13 Funds herein appropriated may be allocated, subject to the approval of  
14 the director of the budget, to any state department, agency or  
15 public benefit corporation for services, expenses, or grants .....  
16 4,000,000 ..... (re. \$3,328,000)  
17  
18 By chapter 55, section 1, of the laws of 1999, as amended by chapter 53,  
19 section 3, of the laws of 1999:  
20 Funds herein appropriated may be allocated, subject to the approval of  
21 the director of the budget, to any state department, agency or  
22 public benefit corporation for services, expenses, or grants .....  
23 4,000,000 ..... (re. \$1,581,000)  
24  
25 General Fund / Aid to Localities  
26 Community Projects Fund - 007  
27 Account GG  
28  
29 By chapter 50, section 1, of the laws of 1998, as amended by chapter 53,  
30 section 5, of the laws of 1998:  
31 Funds herein appropriated may be allocated, subject to the approval of  
32 the director of the budget, to any state department or agency for  
33 services, expenses or grants ... 541,000 ..... (re. \$250,000)  
34  
35

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	2,000,000	29,189,000
6	Special Revenue Funds - Other .....	375,000	0
7		-----	-----
8	All Funds .....	2,375,000	29,189,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	2,000,000	0	0	2,000,000
17	SR-Other	375,000	0	0	375,000
18		-----	-----	-----	-----
19	All Funds	2,375,000	0	0	2,375,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 COLLECTIVE BARGAINING AGREEMENTS ..... 2,375,000

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General Fund / State Operations  
 State Purposes Account - 003  
 Maintenance undistributed  
 For services and expenses to allow the state  
 to continue certain programs and activi-  
 ties originally initiated pursuant to col-  
 lective bargaining agreements ..... 2,000,000  
 -----  
 Program account subtotal ..... 2,000,000  
 -----  
 Special Revenue Funds - Other / State Operations  
 Miscellaneous Special Revenue Fund - 339  
 NYS Flex Spending Accounts  
 Maintenance undistributed  
 For services and expenses related to the  
 administration of the NYS flex spending  
 accounts ..... 250,000  
 -----  
 Program account subtotal ..... 250,000  
 -----  
 Special Revenue Funds - Other / State Operations  
 Miscellaneous Special Revenue Fund - 339  
 Transportation Account  
 Maintenance undistributed  
 For services and expenses related to the  
 administration of pre-tax transportation  
 accounts ..... 125,000  
 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Program account subtotal .....	125,000
2		-----
3		
4	Total new appropriations for state operations and aid to	
5	localities .....	2,375,000
6		=====
7		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 General Fund - State Purposes Account

2

3 By chapter 8, section 19, of the laws of 2001:

4

NONPERSONAL SERVICE

5

6 Indemnification Fund ... 27,900 ..... (re. \$27,000)

7 Joint committee on health benefits ... 9,000 ..... (re. \$4,000)

8

9 General Fund / State Operations

10 State Purposes Account - 003

11

12 By chapter 68, part A, section 19, of the laws of 2000:

13

Nonpersonal service

14

15 Employee training and development ... 9,763,400 ..... (re. \$306,000)

16 Statewide performance rating committee ... 43,700 ..... (re. \$38,000)

17 Continuity, evaluation, productivity and quality of working life commit-

18 tee ... 1,568,800 ..... (re. \$440,000)

19 Safety and health maintenance committee ... 714,700 ..... (re. \$510,000)

20 Employee assistance program ... 918,100 ..... (re. \$400,000)

21 Uniform allowance (institutional services unit) .....

22 600,000 ..... (re. \$202,000)

23 Work related clothing (institutional services unit) .....

24 40,000 ..... (re. \$14,000)

25 Work related clothing (operational services unit) .....

26 1,528,100 ..... (re. \$246,000)

27 Tool insurance (operational services unit) ... 23,400 .... (re. \$23,000)

28 Joint committee on health benefits ... 1,500,000 ..... (re. \$700,000)

29 Property damage ... 50,000 ..... (re. \$46,000)

30 Discipline ... 511,400 ..... (re. \$240,000)

31

32 By chapter 68, part C, section 9, of the laws of 2000:

33

Nonpersonal service

34

35 Statewide performance rating committee ... 2,000 ..... (re. \$2,000)

36 Time and attendance umpire process administration .....

37 2,000 ..... (re. \$2,000)

38 Disciplinary panel administration ... 2,000 ..... (re. \$2,000)

39

40 By chapter 72, section 20, of the laws of 2000:

41

Nonpersonal service

42

43 Employee training and development ... 252,500 ..... (re. \$110,000)

44 Quality of work life committee ... 452,150 ..... (re. \$80,000)

45 Contract administration ... 150,000 ..... (re. \$136,000)

46 Legal defense fund ... 150,000 ..... (re. \$150,000)

47

48 By chapter 73, section 20, of the laws of 2000:

49

Nonpersonal service

50

51 Employee training and development ... 42,600 ..... (re. \$20,000)

52 Quality of work life committee ... 31,500 ..... (re. \$27,000)

53 Management directed training ... 24,000 ..... (re. \$24,000)

54 Legal defense fund ... 5,000 ..... (re. \$5,000)

55

56

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## COLLECTIVE BARGAINING AGREEMENTS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 74, section 19, of the laws of 2000:

2

3

Nonpersonal service

4

5 Professional development committee ... 8,309,900 ..... (re. \$927,000)

6 Professional development and quality of working life committee .....

7 1,150,000 ..... (re. \$520,000)

8 Employee assistance program ... 614,300 ..... (re. \$200,000)

9 Property damage ... 34,000 ..... (re. \$33,000)

10 Contract administration ... 190,000 ..... (re. \$190,000)

11

12 COLLECTIVE BARGAINING AGREEMENTS

13

14 General Fund / State Operations

15 State Purposes Account - 003

16

17 By chapter 50, section 1, of the laws of 2002:

18 For services and expenses to implement written agreements determining

19 the terms and conditions of employment between the state and em-

20 ployee organizations representing negotiating units established pur-

21 suant to article 14 of the civil service law in accordance with the

22 following:

23

24 Administrative, Institutional and Operational Services Units and Divi-  
25 sion of Military and Naval Affairs Unit

26

27 Employee training and development ... 5,320,300 ..... (re. \$3,270,000)

28 Statewide performance rating committee ... 31,800 ..... (re. \$31,000)

29 Continuity, evaluation, productivity and quality of working life com-

30 mittee ... 861,600 ..... (re. \$53,000)

31 Family benefits ... 2,023,300 ..... (re. \$950,000)

32 Safety and health committee ... 396,900 ..... (re. \$300,000)

33 Employee assistance program ... 507,600 ..... (re. \$200,000)

34 Uniform allowance (institutional services unit) .....

35 300,000 ..... (re. \$50,000)

36 Work related clothing (institutional services unit) .....

37 20,000 ..... (re. \$14,000)

38 Work related clothing (operational services unit) .....

39 839,500 ..... (re. \$186,000)

40 Tool allowance (operational services unit) ... 60,000 ... (re. \$8,000)

41 Tool insurance (operational services unit) ... 20,800 .. (re. \$20,000)

42 Employment security committee ... 396,900 ..... (re. \$383,000)

43 Joint committee on health benefits ... 900,000 ..... (re. \$795,000)

44 Property damage ... 25,000 ..... (re. \$25,000)

45 Discipline ... 286,300 ..... (re. \$173,000)

46

47 Management/Confidential Programs

48

49 Medical flexible spending accounts ... 440,000 ..... (re. \$440,000)

50

51 NYC Rent Administration Unit

52

53 Committee on health benefits ... 3,300 ..... (re. \$2,000)

54 Statewide performance rating committee ... 1,000 ..... (re. \$1,000)

55 Time and attendance umpire process administration .....

56 1,000 ..... (re. \$1,000)

57 Disciplinary panel administration ... 1,000 ..... (re. \$1,000)

58

59

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Security Services Unit  
2  
3 Employee training and development ... 140,000 ..... (re. \$130,000)  
4 Quality of work life committee ... 246,900 ..... (re. \$154,000)  
5 Uniform maintenance allowance ... 13,750,000 ..... (re. \$2,526,000)  
6 Joint committee of health and dental benefits .....  
7 130,000 ..... (re. \$65,000)  
8 Organizational alcoholism program ... 137,700 ..... (re. \$86,000)  
9 Labor/management training ... 64,000 ..... (re. \$58,000)  
10 Police professional development ... 20,000 ..... (re. \$20,000)  
11 Security services unit training stipends ... 100,000 .. (re. \$100,000)  
12 Legal defense fund ... 150,000 ..... (re. \$150,000)  
13  
14 Security Supervisors Unit  
15  
16 Employee training and development ... 21,300 ..... (re. \$21,000)  
17 Quality of work life committee ... 15,700 ..... (re. \$12,000)  
18 Uniform maintenance allowance ... 440,000 ..... (re. \$27,000)  
19 Organizational alcoholism program ... 5,000 ..... (re. \$2,000)  
20 Management directed training ... 13,000 ..... (re. \$13,000)  
21 Legal defense fund ... 5,000 ..... (re. \$5,000)  
22  
23 Professional, Scientific and Technical Services Unit  
24  
25 Professional development committee ... 4,248,500 .... (re. \$3,550,000)  
26 Professional development and quality of working life committee .....  
27 575,000 ..... (re. \$555,000)  
28 Joint committee on health and dental benefits .....  
29 330,000 ..... (re. \$125,000)  
30 Property damage ... 17,000 ..... (re. \$17,000)  
31 Contract administration ... 50,000 ..... (re. \$50,000)  
32  
33 State University Professional Services Unit  
34  
35 Maintenance undistributed  
36 For services and expenses to implement written agreements determining  
37 the terms and conditions of employment between the united university  
38 professions and the state ... 2,207,500 ..... (re. \$1,260,000)  
39 For services and expenses to meet certain labor management operations  
40 costs ... 375,000 ..... (re. \$220,000)  
41  
42 PIA - Investigators  
43  
44 BCI indemnification fund ... 9,300 ..... (re. \$9,000)  
45 BCI joint committee on health benefits ... 3,000 ..... (re. \$2,000)  
46 BCI contract administration ... 100,000 ..... (re. \$100,000)  
47  
48 By chapter 50, section 1, of the laws of 2001:  
49 For services and expenses to implement written agreements determining  
50 the terms and conditions of employment between the state and employ-  
51 ee organizations representing negotiating units established pursuant  
52 to article 14 of the civil service law in accordance with the  
53 following:  
54  
55 Administrative, Institutional and Operational Services Units and Divi-  
56 sion of Military and Naval Affairs Unit  
57  
58 Employee training and development ... 5,138,300 ..... (re. \$1,510,000)  
59 Statewide performance rating committee ... 27,700 ..... (re. \$25,000)  
60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1	Continuity, evaluation, productivity and quality of working life	
2	committee ... 829,600 .....	(re. \$290,000)
3	Family benefits ... 1,952,200 .....	(re. \$850,000)
4	Work related clothing (institutional services unit) .....	
5	20,000 .....	(re. \$8,000)
6	Work related clothing (operational services unit) .....	
7	808,200 .....	(re. \$135,000)
8	Tool insurance (operational services unit) .....	
9	17,000 .....	(re. \$17,000)
10	Joint committee on health benefits ... 850,000 .....	(re. \$275,000)
11	Property damage ... 25,000 .....	(re. \$21,000)
12		
13	Management/Confidential Programs	
14		
15	Medical flexible spending accounts ... 500,000 .....	(re. \$250,000)
16		
17	NYC Rent Administration Unit	
18		
19	Statewide performance rating committee ... 1,000 .....	(re. \$1,000)
20	Time and attendance umpire process administration .....	
21	1,000 .....	(re. \$1,000)
22	Disciplinary panel administration ... 1,000 .....	(re. \$1,000)
23		
24	Security Services Unit	
25		
26	Employee training and development ... 140,000 .....	(re. \$58,000)
27	Quality of work life committee ... 226,500 .....	(re. \$36,000)
28	Police professional development ... 20,000 .....	(re. \$19,000)
29	Security services unit training stipends ... 100,000 ...	(re. \$53,000)
30	Legal defense fund ... 300,000 .....	(re. \$300,000)
31		
32	Security Supervisors Unit	
33		
34	Employee training and development ... 21,300 .....	(re. \$14,000)
35	Quality of work life committee ... 15,700 .....	(re. \$11,000)
36	Management directed training ... 13,000 .....	(re. \$13,000)
37	Legal defense fund ... 10,000 .....	(re. \$10,000)
38		
39	Professional, Scientific and Technical Services Unit	
40		
41	Professional development committee ... 4,229,900 ....	(re. \$2,750,000)
42	Professional development and quality of working life committee .....	
43	575,000 .....	(re. \$235,000)
44	Property damage ... 17,000 .....	(re. \$17,000)
45		
46	State University Professional Services Unit	
47		
48	Maintenance undistributed	
49	For services and expenses to implement written agreements determining	
50	the terms and conditions of employment between the united university	
51	professions and the state ... 2,090,500 .....	(re. \$275,000)
52		
53	By chapter 50, section 1, of the laws of 2000:	
54	For services and expenses to implement written agreements determining	
55	the terms and conditions of employment between the united university	
56	professions and the state ... 2,038,000 .....	(re. \$230,000)
57		
58	Total reappropriations for state operations and aid to	
59	localities .....	29,189,000
60		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	152,000	0
6	Special Revenue Funds - Other .....	585,000	140,000
7		-----	-----
8	All Funds .....	737,000	140,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	152,000	0	0	152,000
17	SR-Other	585,000	0	0	585,000
18		-----	-----	-----	-----
19	All Funds	737,000	0	0	737,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 OPERATIONS PROGRAM ..... 737,000

25

26

27 General Fund / State Operations

28 State Purposes Account - 003

29

30 Maintenance undistributed

31 For services and expenses of the deferred

32 compensation board undertaken pursuant to

33 the deferred compensation board's state-

34 wide deferred compensation responsibil-

35 ities under section 5 of the state finance

36 law .....

37

38 Program account subtotal .....

39

40

41 Special Revenue Funds - Other / State Operations

42 Miscellaneous Special Revenue Fund - 339

43 Deferred Compensation Administration Account

44

45 Personal service .....

46 Nonpersonal service .....

47 Fringe benefits .....

48 Indirect costs .....

49

50 Program account subtotal .....

51

52

53 Total new appropriations for state operations and aid to

54 localities .....

55

56

737,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 OPERATIONS PROGRAM  
2  
3 Special Revenue Funds - Other / State Operations  
4 Miscellaneous Special Revenue Fund - 339  
5 Deferred Compensation Administration Account  
6  
7 By chapter 50, section 1, of the laws of 2002:  
8 Nonpersonal service ... 186,000 ..... (re. \$140,000)  
9  
10 Total reappropriations for state operations and aid to  
11 localities ..... 140,000  
12 =====  
13

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund - State and Local .....	2,730,292,000	16,801,000
6 All Funds .....	2,730,292,000	16,801,000

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
15 GF-St/Local	2,730,292,000	0	0	2,730,292,000
17 All Funds	2,730,292,000	0	0	2,730,292,000

20 SCHEDULE

22 GENERAL STATE CHARGES ..... 2,730,292,000

24 General Fund / State Operations  
25 State Purposes Account - 003

27 For employee fringe benefits, net of  
28 receipts to the fringe benefit escrow  
29 accounts, including costs for those bene-  
30 fits which are related to employees paid  
31 from funds, accounts, or programs where  
32 the division of the budget has issued  
33 waivers.

34 For the state's contribution to the employ-  
35 ees' retirement system pension accumu-  
36 lation fund, the police and fire retire-  
37 ment system pension accumulation fund, and  
38 the New York state public employees group  
39 life insurance plan ..... 345,300,000

40 Less: an amount to be paid to offset the New  
41 York state and local employees' retirement  
42 systems costs, the New York state public  
43 employees' group life insurance plan  
44 costs, and the police and fire retirement  
45 system costs from the retirement account  
46 of the fringe benefit escrow account ..... (23,461,000)

47 For the state's contribution to the health  
48 insurance fund. Notwithstanding section  
49 167 of the civil service law, the state's  
50 share of the health insurance program  
51 dividends shall be available to pay for  
52 the premiums in 2003-04 ..... 1,307,788,000

53 For the state's contribution to the social  
54 security contribution fund ..... 498,524,000

55 For the state's contribution to the dental  
56 insurance plan ..... 46,159,000

57 For the state's contribution to employee  
58 benefit fund programs, including the cost  
59 of generating a statewide fringe benefit  
60 and cost allocation rate ..... 37,727,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For the state's contribution to the vision	
2	care plan .....	11,400,000
3	For payments to the state insurance fund for	
4	workers' compensation benefits and other	
5	related workers' compensation costs prior	
6	to or after they become incurred including	
7	but not limited to the benefits defined in	
8	chapters 302 and 303 of the laws of 1985..	190,595,000
9	For payments associated with the accident	
10	reporting system .....	600,000
11	For reimbursement to the unemployment insur-	
12	ance fund for payments made to claimants	
13	formerly employed by the state of New York	
14	.....	20,500,000
15	For the state's contribution for supple-	
16	mental pension payments in accordance with	
17	the provisions of article 4 and article 6	
18	of the retirement and social security law	
19	and retirement benefits paid under	
20	sections 214 and 215 of the military law..	250,000
21	To the survivors' benefit fund for payments	
22	to the survivors of state employees and	
23	retired state employees .....	8,250,000
24	For payments for the income protection plans	
25	of current and prior years .....	2,200,000
26	For payments for accidental death benefits	
27	pursuant to collective bargaining agree-	
28	ments .....	150,000
29	For payments for tuition reimbursement	
30	pursuant to collective bargaining agree-	
31	ments .....	100,000
32	For taxes on public lands and payments	
33	pursuant to sections 532 through 546 of	
34	the real property tax law. The moneys	
35	hereby appropriated are available for	
36	payment of any liabilities or obligations	
37	incurred prior to April 1, 2003 in addi-	
38	tion to current liabilities .....	128,563,000
39	For payments in accordance with section 19-a	
40	of the public lands law .....	10,547,000
41	For payments in accordance with section 19-b	
42	of the public lands law .....	500,000
43	For payments on certain state owned lands in	
44	Putnam county to be allocated based on a	
45	schedule promulgated by the state office	
46	of real property services .....	600,000
47	For assessments for local improvements. The	
48	moneys hereby appropriated are available	
49	for payment of any liabilities or obli-	
50	gations incurred prior to April 1, 2003 in	
51	addition to current liabilities .....	4,200,000
52	For judgments against the state pursuant to	
53	section 20 of the court of claims act and	
54	for judgments pursuant to actions brought	
55	in the court of claims against public	
56	benefit corporations indemnified by the	
57	state, exclusive of the payment of any	
58	judgments arising out of actions or	
59	proceedings brought to obtain payment for	
60	wages, salaries or other employee bene-	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	fits. The moneys hereby appropriated are	
2	available for payment of any liabilities	
3	or obligations incurred prior to April 1,	
4	2003 in addition to current liabilities ..	101,100,000
5	For the payment of the defense by private	
6	counsel and the indemnification or payment	
7	on behalf of state officers and employees	
8	in civil judicial proceedings in accord-	
9	ance with the provisions of section 17 of	
10	the public officers law and in criminal	
11	proceedings in accordance with the	
12	provisions of section 19 of the public	
13	officers law. The moneys hereby appropri-	
14	ated are available for payment of any	
15	liabilities or obligations incurred prior	
16	to April 1, 2003 in addition to current	
17	liabilities .....	26,900,000
18	For the reissuance of checks which were not	
19	presented for payment within the time	
20	limits contained in section 102 of the	
21	state finance law or for which payment has	
22	been authorized by specific legislation.	
23	The moneys hereby appropriated are avail-	
24	able for payment of any liabilities or	
25	obligations incurred prior to April 1,	
26	2003 in addition to current liabilities ..	1,800,000
27	For transfer to the property casualty insur-	
28	ance security fund in accordance with the	
29	terms of the settlement between the state	
30	and the plaintiffs in accordance with the	
31	Court of Appeals' opinion in Alliance of	
32	American Insurers v. Chu, 77 NY2d 573	
33	(1991) .....	4,800,000
34	For services and expenses associated with	
35	legal and other fees related to Indian	
36	land claims litigation involving the state	
37	of New York, local governments and private	
38	land owners who are named as defendants in	
39	these lawsuits, including liabilities in-	
40	curring prior to April 1, 2003 .....	2,500,000
41	For payment of claims for damage to personal	
42	or real property or for bodily injuries or	
43	wrongful death caused by officers, employ-	
44	ees, or other authorized persons providing	
45	service to state government while provid-	
46	ing such service, and the state university	
47	construction fund while acting within the	
48	scope of their employment, and while oper-	
49	ating motor vehicles, and for any individ-	
50	uals operating motor vehicles which are	
51	assigned on a permanent basis with unre-	
52	stricted use to state officers and employ-	
53	ees when the person is permanently	
54	assigned the motor vehicle .....	2,700,000
55		-----
56		
57	Total new appropriations for state operations and aid to	
58	localities .....	2,730,292,000
59		=====
60		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 GENERAL STATE CHARGES

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59

General Fund / State Operations  
State Purposes Account - 003

The appropriation made by chapter 50, section 1, of the laws of 2002, to the department of state, local government and community services program, is hereby transferred to the miscellaneous -- all state departments and agencies, general state changes program, and amended and reappropriated to read:

[Maintenance undistributed]  
For services and expenses of legal and other costs associated with litigation to enforce the terms of Indian gaming compacts, including the payment of liabilities incurred prior to April 1, 2002 .....  
2,000,000 ..... (re. \$1,900,000)

The appropriation made by chapter 50, section 1, of the laws of 2001, to the department of state, local government and community services program, is hereby transferred to the miscellaneous -- all state departments and agencies, general state changes program, and amended and reappropriated to read:

[Maintenance undistributed]  
For services and expenses of legal and other costs associated with litigation to enforce the terms of Indian gaming compacts, including the payment of liabilities incurred prior to April 1, 2001 .....  
2,000,000 ..... (re. \$860,000)

By chapter 50, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:

For payments of claims for Attica survivors pursuant to chapter 57 of the laws of 2000 ... 550,000 ..... (re. \$495,000)

By chapter 50, section 1, of the laws of 2000, as added by chapter 7, section 1, of the laws of 2001:

For payments required pursuant to a memorandum of understanding entered into between the state of New York insurance department and certain workers' compensation insurance carriers, in accordance with section 88 of chapter 635 of the laws of 1996 amending the workers' compensation law relating to workers compensation reform, as amended, to refund such insurance carriers a portion of the special assessment imposed by section 87 of such chapter 635 of the laws of 1996 ... 23,500,000 ..... (re. \$8,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2000, to the department of state, local government and community services program, is hereby transferred and reappropriated to the miscellaneous -- all state departments and agencies, general state changes program:

For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2000, and provided that a portion of this appropriation may be suballocated to other state agencies for payment of such services and expenses until such time as administrative responsibility for these services and expenses is transferred to the department of state ... 7,000,000 ..... (re. \$4,806,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 The appropriation made by chapter 42, section 42, of the laws of 1999,  
2 to the department of state, local government and community services  
3 program, is hereby transferred to the miscellaneous -- all state  
4 departments and agencies, general state changes program, and amended  
5 and reappropriated to read:  
6 The sum of two million dollars (\$2,000,000), or so much thereof as  
7 shall be sufficient to accomplish the purpose designated, pursuant  
8 to section 10 of the state law, is hereby appropriated [to the  
9 department of state] out of any moneys in the general fund to the  
10 credit of the state purposes account not otherwise appropriated for  
11 the purpose of services and expenses associated with legal and other  
12 fees related to Indian land claims litigation involving the state of  
13 New York, local governments and private land owners who are named as  
14 defendants in these lawsuits, including liabilities incurred prior  
15 to April 1, 1999, and provided that a portion of this appropriation  
16 may be suballocated to other state agencies for payment of such  
17 services and expenses until such time as administrative responsibil-  
18 ity for these services and expenses is transferred to the department  
19 of state ... 2,000,000 ..... (re. \$540,000)  
20  
21 Total reappropriations for state operations and aid to  
22 localities ..... 16,801,000  
23 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GOVERNMENTAL ACCOUNTING STANDARDS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund - State and Local .....	0                    2,000,000
4	-----	-----
5	All Funds .....	0                    2,000,000
6	=====	=====
7		
8		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GOVERNMENTAL ACCOUNTING STANDARDS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 GOVERNMENTAL ACCOUNTING STANDARDS BOARD PROGRAM  
2  
3 General Fund / State Operations  
4 State Purposes Account - 003  
5  
6 By chapter 50, section 1, of the laws of 2001:  
7 For transfer by the director of the budget to the state purposes  
8 account of the general fund to supplement appropriations for  
9 services and expenses of any state department or agency in order to  
10 provide such agency with the spending authority necessary to comply  
11 with the requirements of governmental accounting standards board  
12 statement number 34 ... 2,500,000 ..... (re. \$2,000,000)  
13  
14 Total reappropriations for state operations and aid to  
15 localities ..... 2,000,000  
16 =====  
17

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2003-04

1 For payments related to security measures implemented to  
2 prevent, deter or respond to acts of domestic terrorism.  
3 This amount is appropriated from moneys available in the  
4 general, special revenue - federal or other funds of the  
5 state, including moneys received from external sources,  
6 for payments for such purposes and for transfer to all  
7 state departments, agencies and public authorities,  
8 pursuant to a certificate of approval issued by the  
9 director of the budget. The director of the budget, in  
10 consultation with the state emergency management office  
11 and the director of the office of public security, shall  
12 periodically submit reports to the chairman of the sen-  
13 ate finance committee and the chairman of the assembly  
14 ways and means committee as to the amounts and purposes  
15 for which these funds have been allocated.  
16

17	State Operations .....	52,178,000
18	Capital Projects .....	12,500,000
19		-----
20	Total .....	64,678,000
21		-----
22		

23 For payments related to security measures implemented to  
24 prevent, deter or respond to acts of domestic terrorism,  
25 including statewide airport security measures and the  
26 operations of the office of public security. This amount  
27 is appropriated from moneys available in special revenue  
28 - federal funds for payments for such purposes and for  
29 transfer to all state departments, agencies and public  
30 authorities pursuant to a certificate of approval issued  
31 by the director of the budget. Such payments shall be  
32 disbursed in compliance with all applicable federal  
33 statutes and regulations. The director of the budget, in  
34 consultation with the state emergency management office  
35 and the director of the office of public security, shall  
36 periodically submit reports to the chairman of the sen-  
37 ate finance committee and the chairman of the assembly  
38 ways and means committee as to the amounts and purposes  
39 for which these funds have been allocated .....

		50,000,000
40		-----
41		

42 For payments related to airport and transit security meas-  
43 ures implemented at the request of the port authority of  
44 New York and New Jersey or the metropolitan transporta-  
45 tion authority to prevent, deter or respond to acts of  
46 domestic terrorism. This amount is appropriated from  
47 moneys available in the miscellaneous special revenue  
48 fund-339, airport security account, for payments for  
49 such purposes and for transfer to all state departments,  
50 agencies and public authorities pursuant to a certifi-  
51 cate of approval issued by the director of the budget ..

		3,000,000
52		-----
53		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES  
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 50, section 1, of the laws of 2002:  
2 For payments related to security measures implemented to prevent,  
3 deter or respond to acts of domestic terrorism, including the opera-  
4 tions of the office of public security. This amount is appropriated  
5 from moneys available in the general, special revenue - federal or  
6 other funds of the state, including moneys received from external  
7 sources, for payments for such purposes and for transfer to all  
8 state departments, agencies and public authorities, including but  
9 not limited to the division of state police, the division of mili-  
10 tary and naval affairs, the department of correctional services, the  
11 department of health, the office of general services, the department  
12 of state, the office for technology, and the office of parks, recre-  
13 ation and historic preservation, pursuant to a certificate of ap-  
14 proval issued by the director of the budget. The director of the  
15 budget, in consultation with the state emergency management office  
16 and the director of the office of public security, shall period-  
17 ically submit reports to the chairman of the senate finance  
18 committee and the chairman of the assembly ways and means committee  
19 as to the amounts and purposes for which these funds have been allo-  
20 cated ... .. 96,300,000 ..... (re. \$26,980,000)  
21 For payments related to security measures implemented to prevent,  
22 deter or respond to acts of domestic terrorism, including statewide  
23 airport security measures and the operations of the office of public  
24 security. This amount is appropriated from moneys available in spe-  
25 cial revenue - federal funds for payments for such purposes and for  
26 transfer to all state departments, agencies and public authorities  
27 pursuant to a certificate of approval issued by the director of the  
28 budget. Such payments shall be disbursed in compliance with all  
29 applicable federal statutes and regulations. Where the State has  
30 discretion with respect to allocation of funds, and where the funds  
31 are not related to immediate security needs, then such funds will be  
32 allocated pursuant to a plan submitted by the executive and approved  
33 by the temporary president of the senate and the speaker of the  
34 assembly. The director of the budget, in consultation with the state  
35 emergency management office and the director of the office of public  
36 security, shall periodically submit reports to the chairman of the  
37 senate finance committee and the chairman of the assembly ways and  
38 means committee as to the amounts and purposes for which these funds  
39 have been allocated ... 50,000,000 ..... (re. \$50,000,000)  
40

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	1,056,694,002	0
6	Special Revenue Funds - Other .....	3,086,000	0
7		-----	-----
8	All Funds .....	1,059,780,002	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	0	1,056,694,002	0	1,056,694,002
17	SR-Other	3,086,000	0	0	3,086,000
18		-----	-----	-----	-----
19	All Funds	3,086,000	1,056,694,002	0	1,059,780,002
20		=====	=====	=====	=====

21

22 SCHEDULE

23		
24	GENERAL PURPOSE LOCAL GOVERNMENT AID .....	781,322,000
25		-----

26

27 General Fund / Aid to Localities  
 28 Local Assistance Account - 001

29

30 For payment to cities, towns and villages  
 31 for the support of local government pur-  
 32 suant to section 54 of the state finance  
 33 law ..... 781,322,000

34

35

36	EMERGENCY FINANCIAL AID TO CERTAIN CITIES .....	26,474,000
37		-----

38

39

40 General Fund / Aid to Localities  
 41 Local Assistance Account - 001

42

42 For payment of emergency financial aid to  
 43 certain cities, notwithstanding the  
 44 provisions of section 54-c of the state  
 45 finance law. This appropriation shall be  
 46 distributed to the same cities that  
 47 received emergency financial aid in the  
 48 state fiscal year ending March 31, 2003.  
 49 On or before March 31, 2004, each city  
 50 shall receive 100 percent of the amount of  
 51 aid it received in state fiscal year  
 52 2002-03. Notwithstanding any other  
 53 provision of law, any payment of emergency  
 54 financial aid to certain cities made  
 55 pursuant to this appropriation on or  
 56 before March 31, 2004, which prior to the  
 57 state fiscal year beginning April 1, 1994  
 58 was payable during the month of June,  
 59 shall be considered a prepayment of aid.

60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 This appropriation shall constitute the  
 2 complete liquidation of the state's obli-  
 3 gation for such purposes ..... 26,474,000  
 4 -----

5  
 6 EMERGENCY FINANCIAL ASSISTANCE TO ELIGIBLE MUNICIPALITIES. 20,814,000  
 7 -----

8 General Fund / Aid to Localities  
 9 Local Assistance Account - 001

10  
 11 For payment of emergency financial assist-  
 12 ance to eligible municipalities. Upon  
 13 audit and warrant of the state comp-  
 14 troller, each municipality shall receive a  
 15 total of 100 percent of the amount of  
 16 emergency financial assistance to eligible  
 17 municipalities it received in state fiscal  
 18 year 2002-03 and shall be paid in the same  
 19 "on or before month and day" manner in  
 20 which it received such aid in the state  
 21 fiscal year ending March 31, 2003.  
 22 Notwithstanding any other provision of  
 23 law, any payment of emergency financial  
 24 assistance to eligible municipalities made  
 25 pursuant to this appropriation on or  
 26 before March 31, 2004, which prior to the  
 27 state fiscal year beginning April 1, 1995  
 28 was payable during the month of June,  
 29 shall be considered a prepayment of aid .. 20,814,000  
 30 -----

31  
 32 NASSAU COUNTY INTERIM FINANCE AUTHORITY ..... 15,000,000  
 33 -----

34 General Fund/ Aid to Localities  
 35 Local Assistance Account - 001

36  
 37 A grant for payment to the Nassau county  
 38 interim finance authority in accordance  
 39 with chapter 84 of the laws of 2000. Such  
 40 grant shall be made available for payment  
 41 to such authority in whole or in part on  
 42 or after June 30, 2003 but on or before  
 43 September 30, 2003.

44 No part of this appropriation shall be  
 45 available for the purposes designated  
 46 until a certificate of approval of avail-  
 47 ability is issued by the director of the  
 48 budget and a copy filed with the state  
 49 comptroller, the chairman of the senate  
 50 finance committee and the chairman of the  
 51 assembly ways and means committee. The  
 52 certificate may be amended from time to  
 53 time, subject to the approval of the  
 54 director. A copy of each amendment shall  
 55 be filed with the state comptroller, the  
 56 chairman of the senate finance committee  
 57 and the chairman of the assembly ways and  
 58 means committee.

59 No part of this appropriation shall be  
 60 available for the purposes designated

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 until: (i) Nassau county notifies the  
 2 Nassau county interim finance authority of  
 3 its intention to request all or a portion  
 4 of such appropriation; (ii) Nassau county  
 5 provides to such authority all documents  
 6 and other materials as deemed necessary by  
 7 such authority to justify the request;  
 8 (iii) such authority certifies that all or  
 9 a portion of such request meets the  
 10 requirements stated in the next paragraph;  
 11 and (iv) Nassau county makes a formal  
 12 request to the director of the budget for  
 13 all or a portion of this appropriation.  
 14 Such request shall be accompanied by such  
 15 authority's certification.

16 All moneys appropriated to the Nassau county  
 17 interim finance authority as provided  
 18 herein shall be for the purpose of ensur-  
 19 ing that sufficient revenues are available  
 20 to Nassau county to meet required and  
 21 essential expenditures and shall be used  
 22 only in a manner consistent with an  
 23 approved financial plan, or as otherwise  
 24 approved, by such authority in accordance  
 25 with chapter 84 of the laws of 2000 for  
 26 the fiscal year ending December 31, 2003.

27 The moneys hereby appropriated, when made  
 28 available pursuant to a certificate of  
 29 approval of availability issued by the  
 30 director of the budget, shall be paid from  
 31 the local assistance account on the audit  
 32 and warrant of the state comptroller on  
 33 vouchers approved by any duly authorized  
 34 officer of the Nassau county interim  
 35 finance authority ..... 15,000,000

36 -----  
 37  
 38 NEW YORK STATE FINANCIAL CONTROL BOARD ..... 3,086,000  
 39 -----

40  
 41 Special Revenue Funds - Other / State Operations  
 42 Miscellaneous Special Revenue Fund - 339  
 43 NYS Financial Control Board Account  
 44  
 45 Personal service ..... 1,789,000  
 46 Nonpersonal service ..... 577,000  
 47 Fringe benefits ..... 648,000  
 48 Indirect costs ..... 72,000  
 49 -----

50  
 51 STATE COURT-APPROVED SETTLEMENT PAYMENT TO THE CITY OF  
 52 YONKERS ..... 30,000,000  
 53 -----

54 General Fund / Aid to Localities  
 55 Local Assistance Account - 001  
 56  
 57 For payment to the city of Yonkers for  
 58 court-approved settlements entered into  
 59 between the state of New York, the city of  
 60 Yonkers, the Yonkers board of education

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 and other parties in order to resolve any  
 2 and all disputes and court orders arising  
 3 out of the education portion of the action  
 4 in the United States district court for  
 5 the southern district of New York entitled  
 6 United States, et al, v. Yonkers board of  
 7 education, et al, 80 CIV 6761 (LBS). The  
 8 amount appropriated herein provides for  
 9 payment of the state's obligation for the  
 10 2003-04 school year as set forth in the  
 11 schedule accompanying such settlement. The  
 12 aggregate amount of such payments over the  
 13 term of the multi-year settlement agree-  
 14 ment shall be as set forth in the court-  
 15 approved settlement agreement, shall not  
 16 exceed \$300,000,000 and shall constitute  
 17 the complete liquidation of the state's  
 18 obligation arising out of such action.  
 19 Consistent with the schedule accompanying  
 20 such settlement, this appropriation shall  
 21 remain available for payment after April  
 22 1, 2004. Notwithstanding any other provi-  
 23 sion of law, no payment shall be made from  
 24 this appropriation without a certificate  
 25 of approval by the director of the budget. 30,000,000

-----

28 SUPPLEMENTAL MUNICIPAL AID ..... 182,874,002

-----

30 General Fund / Aid to Localities  
31 Local Assistance Account - 001

33 For payment of supplemental municipal aid on  
34 or before March 31, 2004 upon audit and  
35 warrant of the comptroller according to  
36 the following:

37		
38	For payment to the city of Albany .....	638,046
39	For payment to the city of Amsterdam .....	300,000
40	For payment to the city of Auburn .....	1,150,000
41	For payment to the city of Batavia .....	150,000
42	For payment to the city of Beacon .....	400,000
43	For payment to the city of Binghamton .....	2,000,000
44	For payment to the city of Buffalo .....	48,611,453
45	For payment to the city of Canandaigua .....	250,000
46	For payment to the city of Cohoes .....	700,000
47	For payment to the city of Corning .....	250,000
48	For payment to the city of Cortland .....	200,000
49	For payment to the city of Dunkirk .....	100,000
50	For payment to the city of Elmira .....	775,000
51	For payment to the city of Fulton .....	200,000
52	For payment to the city of Geneva .....	400,000
53	For payment to the city of Glen Cove .....	775,000
54	For payment to the city of Gloversville ....	400,000
55	For payment to the city of Hornell .....	250,000
56	For payment to the city of Hudson .....	400,000
57	For payment to the city of Jamestown .....	500,000
58	For payment to the city of Johnstown .....	400,000
59	For payment to the city of Kingston .....	450,000
60	For payment to the city of Lackawanna .....	1,050,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For payment to the city of Lockport .....	250,000	
2	For payment to the city of Long Beach .....	250,000	
3	For payment to the city of Mechanicville ...	100,000	
4	For payment to the city of Middletown .....	550,000	
5	For payment to the city of Mount Vernon ....	720,000	
6	For payment to the city of New Rochelle ....	465,000	
7	For payment to the city of Newburgh .....	1,500,000	
8	For payment to the city of Niagara Falls ...	2,996,776	
9	For payment to the city of North Tonawanda..	750,000	
10	For payment to the city of Norwich .....	250,000	
11	For payment to the city of Ogdensburg .....	300,000	
12	For payment to the city of Olean .....	350,000	
13	For payment to the city of Oneida .....	505,000	
14	For payment to the city of Oneonta .....	550,000	
15	For payment to the city of Oswego .....	550,000	
16	For payment to the city of Peekskill .....	500,000	
17	For payment to the city of Plattsburgh .....	650,000	
18	For payment to the city of Port Jervis .....	480,000	
19	For payment to the city of Poughkeepsie ....	1,200,000	
20	For payment to the city of Rensselaer .....	130,000	
21	For payment to the city of Rochester .....	21,330,268	
22	For payment to the city of Rome .....	3,065,406	
23	For payment to the city of Salamanca .....	130,000	
24	For payment to the city of Schenectady .....	1,300,000	
25	For payment to the city of Syracuse .....	25,000,000	
26	For payment to the city of Tonawanda .....	500,000	
27	For payment to the city of Troy .....	4,199,667	
28	For payment to the city of Utica .....	4,733,326	
29	For payment to the city of Watertown .....	1,250,000	
30	For payment to the city of White Plains ....	1,019,060	
31	For payment to the city of Yonkers .....	46,950,000	
32			-----
33			
34	MISCELLANEOUS FINANCIAL ASSISTANCE .....		210,000
35			-----
36	General Fund / Aid to Localities		
37	Local Assistance Account - 001		
38			
39	For payment to the Arlington central school		
40	district to be used to offset school real		
41	property taxes for the benefit of the		
42	portion of the district located in the		
43	town of East Fishkill .....	88,200	
44	For payment to the Carmel central school		
45	district to be used to offset school real		
46	property taxes for the benefit of the		
47	portion of that district located in the		
48	town of East Fishkill .....	119,700	
49	For payment to the Pawling central school		
50	district to be used to offset school real		
51	property taxes for the benefit of the		
52	portion of that district located in the		
53	town of East Fishkill .....	2,100	
54			-----
55			
56	Total new appropriations for state operations and aid to		
57	localities .....	1,059,780,002	
58			=====
59			

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PETROLEUM STORAGE TANKS - COPS REPAYMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	1,301,000	0
6		-----	-----
7	All Funds .....	1,301,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	1,301,000	0	0	1,301,000
16		-----	-----	-----	-----
17	All Funds	1,301,000	0	0	1,301,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21		
22	PETROLEUM STORAGE TANKS - COPS REPAYMENT .....	1,301,000
23		-----
24		
25	General Fund / State Operations	
26	State Purposes Account - 003	
27		
28	Nonpersonal service .....	1,301,000
29		-----
30		
31	Total new appropriations for state operations and aid to	
32	localities .....	1,301,000
33		=====

34

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATEWIDE WIRELESS NETWORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	8,818,000	0
6		-----	-----
7	All Funds .....	8,818,000	0
8		=====	=====

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	SR-Other	8,818,000	0	0	8,818,000
16		-----	-----	-----	-----
17	All Funds	8,818,000	0	0	8,818,000
18		=====	=====	=====	=====

19

20 SCHEDULE

21		
22	OPERATIONS PROGRAM .....	8,818,000
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Statewide Public Safety Communications Account	
28		
29	Maintenance undistributed	
30	For the costs of design, construction, oper-	
31	ation, maintenance and administration of a	
32	statewide public safety communications	
33	system, and other related expenses .....	8,818,000
34		-----
35		
36	Total new appropriations for state operations and aid to	
37	localities .....	8,818,000
38		=====
39		

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORLD TRADE CENTER

STATE OPERATIONS, AID TO LOCALITIES AND  
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 296, section 1, of the laws of 2001:  
2 For payments related to the September 11, 2001 attack on the New York  
3 City World Trade Center including, but not limited to, the costs of  
4 response, cleanup, reconstruction, assistance to victims and other  
5 activities. This amount is appropriated from moneys available in the  
6 general, special revenue - federal or other funds of the state,  
7 including moneys received from external sources, for transfer to all  
8 state departments, agencies and public authorities pursuant to a  
9 certificate of approval issued by the director of the budget. The  
10 director of the budget, in consultation with the state emergency  
11 management office, shall periodically submit reports to the chairman  
12 of the senate finance committee and the chairman of the assembly  
13 ways and means committee as to the amounts and purposes for which  
14 these funds have been allocated .. 500,000,000 .. (re. \$461,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- CRIME VICTIMS BENEFITS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 CRIME VICTIMS BENEFIT WORLD TRADE CENTER PROGRAM

2

3 Special Revenue Funds - Federal / State Operations and  
4 Aid to Localities

5 Federal Operating Grants Fund - 290

6 Federal Grants for Disaster Assistance Account

7

8 By chapter 50, section 1, of the laws of 2002:

9 For transfer to the crime victims board for the federal share of ser-  
10 vices and expenses related to the payment of crime victims benefits  
11 related to the September 11, 2001 attack on the New York City World  
12 Trade Center, in accordance with federal regulations .....  
13 68,100,000 ..... (re. \$68,100,000)

14

15

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 DEPARTMENT OF LABOR WORLD TRADE CENTER PROGRAM

2

3 Special Revenue Funds - Federal / State Operations and  
4 Aid to Localities

5 Federal Operating Grants Fund - 290

6 Federal Grants for Disaster Assistance Account

7

8 By chapter 50, section 1, of the laws of 2002:

9 For transfer or sub-allocation to the department of labor for the  
10 federal share of services and expenses related to the provision of  
11 employment training and job placement assistance related to the Sep-  
12 tember 11, 2001 attacks on the World Trade Center, including those  
13 provided by the Consortium for Worker Education in New York City or  
14 through other service providers selected by the commissioner of  
15 labor through a competitive procurement process or through an emer-  
16 gency disaster award selection process and for services and expenses  
17 of renovating and replacing Unemployment Insurance office space in  
18 Lower Manhattan lost or damaged in the World Trade Center disaster  
19 and to expand employment services. The director of the budget is  
20 hereby authorized to transfer such amounts as are necessary to any  
21 eligible state department, agency or public authority, including  
22 transfer to other federal funds and accounts to accomplish the pur-  
23 pose of the appropriation ... 36,600,000 ..... (re. \$36,600,000)

24

25

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 DEPARTMENT OF MENTAL HYGIENE WORLD TRADE CENTER PROGRAM

2

3 Special Revenue Funds - Federal / State Operations and  
4 Aid to Localities

5 Federal Operating Grants Fund - 265

6 Federal Grants for Disaster Assistance Account

7

8 By chapter 50, section 1, of the laws of 2002:

9 For the federal share of services and expenses related to the pro-  
10 vision of mental health and chemical dependence services including  
11 treatment, prevention, and crisis counseling related to the Sep-  
12 tember 11, 2001 attack on the New York City World Trade Center,  
13 including costs of offices within the department of mental hygiene.  
14 Such funds shall be distributed according to a competitive grant  
15 process, and/or approved county plans, and federal guidelines ap-  
16 plicable to the funds received by the offices of the department of  
17 mental hygiene. The office of the department of mental hygiene shall  
18 give prior notice to the temporary president of the senate and the  
19 speaker of the assembly of the manner in which such funds are ex-  
20 pected to be distributed. A portion of such funds may be distributed  
21 to the research foundation for mental hygiene, and/or may be trans-  
22 ferred to the department of health for expenses related to medical  
23 assistance. The director of the budget is hereby authorized to  
24 transfer such amounts as are necessary to other federal funds and  
25 accounts to accomplish the purpose of the appropriation .....  
26 60,000,000 ..... (re. \$60,000,000)

27

28

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 DIVISION OF MILITARY AND NAVAL AFFAIRS WORLD TRADE CENTER PROGRAM

2  
3  
4  
5  
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28

- Special Revenue Funds - Federal / Aid to Localities
- Federal Operating Grants Fund - 290
- Federal Grants for Disaster Assistance Account

By chapter 50, section 1, of the laws of 2002:

For payments by the federal emergency management agency for the federal government's share of costs related to the September 11, 2001 attack on the New York City World Trade Center. Such payments shall be disbursed in compliance with all applicable federal emergency management agency regulations, and funds intended to support activities which fall under the auspices of the Lower Manhattan Development Corporation and its government partners will be disbursed pursuant to the planning process of the Lower Manhattan Development Corporation and its government partners. Notwithstanding any provision of law, the state emergency management office shall give prior notice to the temporary president of the senate and the speaker of the assembly of any application made for reimbursement to the federal emergency management agency. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, for state operations, aid to localities or capital projects purposes, including transfer to other federal funds and accounts to accomplish the purpose of the appropriation .....  
5,050,000,000 ..... (re. \$5,050,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 WORLD TRADE CENTER PROGRAM (CCP)

2

3 Federal Capital Projects Fund - 291

4 Federal Aid Highways Purpose

5

6 By chapter 50, section 1, of the laws of 2002:

7 To the department of transportation for the federal share of transpor-

8 tation projects related to service in Lower Manhattan related to the

9 September 11, 2001 attack on the New York City World Trade Center,

10 including but not limited to construction, reconstruction, recondi-

11 tioning and preservation of highways, bridges, ferry and other

12 transportation facilities; the acquisition of property; payment for

13 engineering services including, but not limited to costs of personal

14 services, non-personal services and fringe benefits of the depart-

15 ment of transportation, and contract services provided by private

16 firms; appraisals, surveys, testing, and environmental impact state-

17 ments for transportation projects; the payment of liabilities in-

18 curred prior to April 1, 2002 and any other transportation costs

19 incurred as part of the recovery from the attack on the World Trade

20 Center. The funds appropriated hereby shall be used in accordance

21 with applicable federal transportation statutes and regulations and

22 may be suballocated for transportation purposes to the Metropolitan

23 Transportation Authority. (17WT0220) .....

24 342,000,000 ..... (re. \$342,000,000)

25

26

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- STATEWIDE WIRELESS NETWORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 STATEWIDE WIRELESS NETWORK WORLD TRADE CENTER PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations and  
4 Aid to Localities  
5 Federal Operating Grants Fund - 290  
6 Federal Grants for Disaster Assistance Account  
7  
8 By chapter 50, section 1, of the laws of 2002:  
9 For transfer to the statewide wireless network for the federal share  
10 of services and expenses related to the costs of design, construc-  
11 tion, operation, maintenance and administration of a statewide pub-  
12 lic safety communications system related to the September 11, 2001  
13 attack on the New York City World Trade Center, in accordance with  
14 federal regulations ... 24,000,000 ..... (re. \$24,000,000)  
15  
16

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations and  
4 Aid to Localities  
5 Federal Operating Grants Fund - 290  
6 Federal Grants for Disaster Assistance Account  
7  
8 By chapter 50, section 1, of the laws of 2002:  
9 For transfer to the workers' compensation board for the federal share  
10 of services and expenses related to workers' compensation benefit  
11 costs related to the September 11, 2001 attack on the New York City  
12 World Trade Center, in accordance with federal regulations .....  
13 175,000,000 ..... (re. \$175,000,000)  
14  
15

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL EMERGENCY APPROPRIATION 2003-04

1 § 2. The sum of \$50,000,000 is hereby appropriated sole-  
2 ly for transfer by the governor to the general, special  
3 revenue, capital projects, proprietary or fiduciary funds  
4 to meet unanticipated emergencies pursuant to section 53  
5 of the state finance law ..... 50,000,000  
6 =====  
7

## CONTINGENT AND OTHER APPROPRIATIONS

1 § 3. The several amounts specified in this section, or so much thereof  
2 as may be sufficient to accomplish the purposes designated by the appro-  
3 priations, are hereby appropriated and authorized to be paid as herein-  
4 after provided, for the several purposes specified.  
5

## CONTINGENT AND OTHER APPROPRIATIONS

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Fiduciary Funds / State Operations		
2	Common Retirement Fund - 400		
3			
4	INVESTMENTS AND CASH MANAGEMENT PROGRAM .....		6,447,000
5			-----
6			
7	Personal service .....	3,603,000	
8	Nonpersonal service .....	1,408,000	
9	Fringe benefits .....	1,306,000	
10	Indirect costs .....	130,000	
11			-----
12			
13	STATE RETIREMENT PROGRAM .....		67,516,000
14			-----
15			
16	Personal service .....	33,329,000	
17	Nonpersonal service .....	20,213,000	
18	Fringe benefits .....	12,078,000	
19	Indirect costs .....	1,200,000	
20			
21	Maintenance undistributed		
22	For services and expenses related to the		
23	2002-03 early retirement incentive .....	696,000	
24			-----
25			

CONTINGENT AND OTHER APPROPRIATIONS

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	ADMINISTRATION PROGRAM .....	2,700,000
2		-----
3		
4	Fiduciary Funds / State Operations	
5	Combined Expendable Trust Fund - 020	
6	State Transmitter of Money Insurance Fund Account	
7		
8	For services and expenses related to the	
9	state transmitter of money insurance fund	
10	in accordance with article 13-C of the	
11	banking law .....	2,700,000
12		-----
13		

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	PERSONNEL BENEFIT SERVICES PROGRAM .....	6,500,000
2		-----
3		
4	Internal Service Funds / State Operations	
5	Health Insurance Revolving Account - 396	
6	Health Insurance Internal Services Account	
7		
8	For services and expenses related to the	
9	conversion and operation of the New York	
10	state benefits eligibility and accounting	
11	system .....	6,500,000
12		-----
13		

CONTINGENT AND OTHER APPROPRIATIONS

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	BUILDING ADMINISTRATION PROGRAM .....	250,000
2		-----
3		
4	Fiduciary Funds / State Operations	
5	Miscellaneous New York State Agency Fund - 169	
6	Executive Mansion Trust Account	
7		
8	Maintenance undistributed	
9	For services and expenses related to the	
10	operation of the executive mansion trust	
11	in accordance with article 54 of the arts	
12	and cultural affairs law .....	250,000
13		-----
14		

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL FEDERAL EMERGENCY APPROPRIATION 2003-04

1 The sum of \$1,000,000,000 is hereby appropriated solely  
2 for transfer by the governor to special revenue funds  
3 established to account for revenues from the federal  
4 government in order to meet unanticipated or emergency  
5 expenditures pursuant to section 53 of the state finance  
6 law ..... 1,000,000,000  
7 -----  
8

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 General Fund / State Operations  
2 State Purposes Account - 003  
3  
4 For payments to those insurance companies participating in  
5 the New York state government employees health insurance  
6 plan in the event of termination of the contractual  
7 agreement between such insurance companies and the New  
8 York state department of civil service, or in the event  
9 of termination of the contractual agreement between the  
10 New York state department of civil service and such  
11 municipalities or school districts which have elected to  
12 receive distributions from the health insurance reserve  
13 receipts fund, and for payments to the health insurance  
14 reserve receipts fund as required to fulfill contractual  
15 agreements between the New York state department of  
16 civil service and those insurance companies participat-  
17 ing in the New York state governmental employees health  
18 insurance plan.  
19 The moneys hereby appropriated shall be available for  
20 payments to the health insurance reserve receipts fund  
21 and the above insurance carriers ..... 430,022,000  
22 =====  
23

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Fiduciary Funds / State Operations	
2	Health Insurance Reserve Receipts Fund - 167	
3		
4	For disbursement pursuant to section 99-c of the state	
5	finance law .....	192,400,000
6		=====
7		

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ..... 1,672,000,000  
2 -----  
3  
4 General Fund / State Operations  
5 State Purposes Account - 003  
6  
7 For the purpose of maintaining the solvency  
8 of the following funds.  
9 Notwithstanding section 40 of the state  
10 finance law, this appropriation shall  
11 remain in effect until a subsequent appro-  
12 priation is made available.  
13 No moneys shall be available for expenditure  
14 from this appropriation until a certif-  
15 icate of approval has been issued by the  
16 director of the division of the budget and  
17 a copy of such certificate has been filed  
18 with the state comptroller, the chairman  
19 of the senate finance committee and the  
20 chairman of the assembly ways and means  
21 committee. Such moneys shall be payable on  
22 the audit and warrant of the comptroller  
23 on vouchers certified or approved in the  
24 manner provided by law.  
25 To the state insurance fund provided that no  
26 expenditure may be made from this amount  
27 if other assets of such fund not part of  
28 reserves for payments of workers' compen-  
29 sation and medical benefits, and payments  
30 under employer's liability coverage,  
31 including claims by third parties for  
32 contribution or indemnity are available .. 190,000,000  
33 To the state insurance fund provided that no  
34 expenditure may be made from this amount  
35 if other assets of such fund not part of  
36 reserves for payments of workers' compen-  
37 sation and medical benefits, and payments  
38 under employer's liability coverage,  
39 including claims by third parties for  
40 contribution or indemnity are available .. 325,000,000  
41 To the state insurance fund provided that no  
42 expenditure may be made from this amount  
43 if other assets of such fund not part of  
44 reserves for payments of workers' compen-  
45 sation and medical benefits, and payments  
46 under employer's liability coverage,  
47 including claims by third parties for  
48 contribution or indemnity are available .. 300,000,000  
49 To the state insurance fund provided that no  
50 expenditure may be made from this amount  
51 if other assets of such fund not part of  
52 reserves for payments of workers' compen-  
53 sation and medical benefits, and payments  
54 under employer's liability coverage,  
55 including claims by third parties for  
56 contribution or indemnity are available .. 250,000,000  
57

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	To the state insurance fund provided that no	
2	expenditure may be made from this amount	
3	if other assets of such fund not part of	
4	reserves for payments of workers' compen-	
5	sation and medical benefits, and payments	
6	under employer's liability coverage,	
7	including claims by third parties for	
8	contribution or indemnity are available ..	230,000,000
9	To the aggregate trust fund provided that no	
10	expenditure may be made from this amount	
11	if other assets of such fund not part of	
12	reserves for claims or losses are avail-	
13	able .....	50,000,000
14	To the aggregate trust fund provided that no	
15	expenditure may be made from this amount	
16	if other assets of such fund not part of	
17	reserves for claims or losses are avail-	
18	able .....	110,000,000
19	To the aggregate trust fund provided that no	
20	expenditure may be made from this amount	
21	if other assets of such fund not part of	
22	reserves for claims or losses are avail-	
23	able .....	60,000,000
24	To the stock workers' compensation security	
25	fund provided that no expenditure may be	
26	made from this amount if other assets of	
27	such fund not part of reserves for claims	
28	or losses are available .....	67,000,000
29	To the property/casualty insurance security	
30	fund provided that no expenditure may be	
31	made from this amount if other assets of	
32	such fund not part of reserves for claims	
33	or losses are available .....	90,000,000
34		-----
35		

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 MUNICIPAL ASSISTANCE STATE AID FUND ..... 563,300,000  
2 -----  
3  
4 Fiduciary Funds / Aid to Localities  
5 Municipal Assistance State Aid Fund  
6  
7 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE  
8 CORPORATION FOR THE CITY OF NEW YORK  
9 For payment pursuant to the provisions of  
10 section 92-e of the state finance law to  
11 the municipal assistance corporation for  
12 the city of New York, to the extent  
13 required to comply with agreements between  
14 such corporation and the holders of its  
15 notes and bonds and for the corporate  
16 purposes of such corporation, and, to the  
17 extent not required by such corporation  
18 for such purposes, to the city of New  
19 York, subject to the following limita-  
20 tions: i) that the first \$219,653,099 not  
21 required by such corporation be refunded  
22 to the state of New York pursuant to  
23 sections 54 and 92-e of the state finance  
24 law provided that notwithstanding any  
25 other provision of law, such amounts to be  
26 refunded shall come from general purpose  
27 local government aid payments otherwise  
28 made on or before March 31, 2004; ii) that  
29 the amounts paid from this appropriation  
30 to such corporation and such city shall  
31 constitute the complete liquidation of the  
32 state's obligation for such purposes  
33 pursuant to section 54 of the state  
34 finance law; and iii) that in no event  
35 shall the maximum amount to be paid pursu-  
36 ant to this appropriation exceed the total  
37 revenues deposited in the municipal  
38 assistance state aid fund for such city  
39 pursuant to the provisions of section 92-e  
40 of the state finance law ..... 548,300,000  
41 -----  
42  
43 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE  
44 CORPORATION FOR THE CITY OF TROY  
45 For payment pursuant to the provisions of  
46 section 92-e of the state finance law to  
47 the municipal assistance corporation for  
48 the city of Troy, to the extent required  
49 to comply with the agreements between such  
50 corporation and the holders of its notes  
51 and bonds, and for the corporate purposes  
52 of such corporation, and, to the extent  
53 not required by such corporation for such  
54 purposes, for payment to the city of Troy  
55 for support of local government, provided  
56 however, that the maximum amount to be  
57 paid pursuant to this appropriation shall  
58 not exceed the total of the revenues

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 deposited in the municipal assistance  
 2 state aid fund for such city pursuant to  
 3 the provisions of section 92-e of the  
 4 state finance law ..... 15,000,000  
 5 -----

6  
 7 MUNICIPAL ASSISTANCE TAX FUND .....13,515,000,000  
 8 -----

9  
 10 Fiduciary Funds / Aid to Localities  
 11 Municipal Assistance Tax Fund

12  
 13 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE  
 14 CORPORATION FOR THE CITY OF NEW YORK

15 For payment pursuant to the provisions of  
 16 section 92-d of the state finance law to  
 17 the municipal assistance corporation for  
 18 the city of New York, to the extent  
 19 required to comply with the agreements  
 20 between such corporation and the holders  
 21 of its notes and bonds, and for the corpo-  
 22 rate purposes of such corporation, and, to  
 23 the extent not required by such corpo-  
 24 ration for such purposes, for payment to  
 25 the city of New York for support of local  
 26 government, provided however, that the  
 27 maximum amount to be paid pursuant to this  
 28 appropriation shall not exceed the total  
 29 of the revenues derived from municipal  
 30 assistance sales and compensating use  
 31 taxes imposed by section 1107 of the tax  
 32 law, less administrative costs as certi-  
 33 fied by the commissioner of taxation and  
 34 finance, and the amount transferred from  
 35 the stock transfer tax fund established  
 36 pursuant to section 92-b of the state  
 37 finance law .....13,500,000,000  
 38 -----

39  
 40 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE  
 41 CORPORATION FOR THE CITY OF TROY

42 For payment pursuant to the provisions of  
 43 section 92-d of the state finance law to  
 44 the municipal assistance corporation for  
 45 the city of Troy, to the extent required  
 46 to comply with the agreements between such  
 47 corporation and the holders of its notes  
 48 and bonds, and for the corporate purposes  
 49 of such corporation, and, to the extent  
 50 not required by such corporation for such  
 51 purposes, for payment to the city of Troy  
 52 for support of local government, provided  
 53 however, that the maximum amount to be  
 54 paid pursuant to this appropriation shall  
 55 not exceed the total of the revenues  
 56 derived from sales and compensating use  
 57 taxes imposed and collected by sections  
 58 1210 and 1262 of the tax law, that would

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 have been received by the city of Troy  
2 absent the application of chapter 721 of  
3 the laws of 1994 ..... 15,000,000  
4 -----  
5  
6 STOCK TRANSFER TAX FUND .....10,000,000,000  
7 -----  
8  
9 Fiduciary Funds / Aid to Localities  
10 Stock Transfer Tax Fund  
11  
12 For payment to the municipal assistance tax  
13 fund for payment to the municipal assist-  
14 ance corporation for the city of New York,  
15 to the extent required to comply with the  
16 agreements between such corporation and  
17 the holders of its notes and bonds, and  
18 for the corporate purposes of such corpo-  
19 ration and to the extent not required by  
20 such corporation for such purposes, for  
21 payment to the stock transfer incentive  
22 fund to the extent required to comply with  
23 the certification of the commissioner of  
24 taxation and finance provided under  
25 section 92-i of the state finance law and  
26 to the extent not required by such certif-  
27 ication of the commissioner of taxation  
28 and finance, for payment to the city of  
29 New York for support of local government,  
30 provided, however, that the maximum amount  
31 to be paid shall not exceed the  
32 collections from the stock transfer tax  
33 pursuant to article 12 of the tax law,  
34 less administrative costs as certified by  
35 the commissioner of taxation and finance  
36 for deposit to the credit of the general  
37 fund-state purposes account .....10,000,000,000  
38 -----  
39

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 General Fund / State Operations  
2 State Purposes Account - 003  
3  
4 For transfer by the director of the budget to the local  
5 assistance account of the general fund or to the state  
6 purposes account of the general fund to supplement  
7 appropriations for services and expenses of any state  
8 department or agency to provide such agency with spend-  
9 ing authority necessary to replace anticipated revenue  
10 denied such agency and department as a result of federal  
11 audit disallowances which reduce available grant awards. 50,000,000  
12 =====  
13

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 General Fund / State Operations  
2 State Purposes Account - 003  
3  
4 For payments to the state insurance fund for the purpose  
5 of making workers' compensation payments to state  
6 employee claimants as required to fulfill terms of the  
7 agreement between the New York state department of civil  
8 service and the state insurance fund ..... 31,295,000  
9 =====  
10

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