IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning during, or prior to, the state fiscal year beginning on April 1, 2003.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 15 of part K of chapter 81 of the laws of 2002.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed balances of the

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
prior year's appropriations, are reappropriated and unless otherwise
amended or repealed in part or total in this chapter shall continue to
be available for the same purposes as the prior appropriations or as
otherwise amended for the fiscal year beginning April 1, 2002.

The capital projects reappropriations contained in this chapter may be
amended by repealing the items set forth in brackets and by adding ther-
eto the underscored material. Certain reappropriations in this chapter
are shown using abbreviated text, with three leader dots (an ellipsis)
followed by three spaces (... ) used to indicate where existing law
that is being continued is not shown. However, unless a change is clear-
ly indicated by the use of brackets [–] for deletions and underscores
for additions, the purpose, amounts, funding source and all other
aspects pertinent to each item of appropriation shall be as last appro-
priated.

For the purpose of complying with section 25 of the state finance law,
the year, chapter and section of the last act reappropriating a former
original appropriation or any part thereof is, unless otherwise indi-
cated, chapter 50, section 1 or 3, of the laws of 2002.

f) The several amounts named herein, or so much thereof as shall be
sufficient to accomplish the purpose designated, being the unexpended
balances of the prior year's appropriations, are hereby reappropriated
from the same funds and made available for the same purposes as the
prior year's appropriations, unless herein amended, for the fiscal year
beginning April 1, 2003. Certain reappropriations in this chapter are
shown using abbreviated text, with three leader dots (an ellipsis)
followed by three spaces (... ) used to indicate where existing law
that is being continued is not shown. However, unless a change is clear-
ly indicated by the use of brackets [–] for deletions and underscores
for additions, the purposes, amounts, funding source and all other
aspects pertinent to each item of appropriation shall be as last appro-
priated.

For the purpose of complying with the state finance law, the year,
chapter and section of the last act reappropriating a former original
appropriation or any part thereof is, unless otherwise indicated, chap-
ter 50, section 1 or 3, of the laws of 2002.

g) No moneys appropriated by this chapter shall be available for
payment until a certificate of approval has been issued by the director
of the budget, who shall file such certificate with the department of
audit and control, the chairperson of the senate finance committee and
the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for
the fiscal year beginning on April 1, 2003.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>13,057,500</td>
<td>0</td>
<td>0</td>
<td>13,057,500</td>
</tr>
<tr>
<td>All Funds</td>
<td>13,057,500</td>
<td>0</td>
<td>0</td>
<td>13,057,500</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>13,057,500</td>
<td>0</td>
<td>0</td>
<td>13,057,500</td>
</tr>
<tr>
<td>All Funds</td>
<td>13,057,500</td>
<td>0</td>
<td>0</td>
<td>13,057,500</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Personal service</th>
<th>871,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>2,332,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>316,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>31,000</td>
</tr>
</tbody>
</table>

**COMPLIANCE PROGRAM**

<table>
<thead>
<tr>
<th>Personal service</th>
<th>3,330,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>599,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,209,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>120,500</td>
</tr>
</tbody>
</table>

**LICENSING AND WHOLESALER SERVICES PROGRAM**

<table>
<thead>
<tr>
<th>Personal service</th>
<th>2,693,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>482,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>977,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>97,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities: 13,057,500
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>149,051,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>4,465,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>3,222,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>545,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>157,283,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>119,952,000</td>
<td>29,099,000</td>
<td>0</td>
<td>149,051,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>4,465,000</td>
<td>0</td>
<td>0</td>
<td>4,465,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>3,222,000</td>
<td>0</td>
<td>0</td>
<td>3,222,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>545,000</td>
<td>0</td>
<td>0</td>
<td>545,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>128,184,000</td>
<td>29,099,000</td>
<td>0</td>
<td>157,283,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATIVE AND DATA PROCESSING SERVICES PROGRAM ...... 29,327,000

General Fund / State Operations
State Purposes Account - 003

| Personal service | 15,673,000 |
| Nonpersonal service | 13,654,000 |

EXECUTIVE DIRECTION PROGRAM ......................... 5,802,000

General Fund / State Operations
State Purposes Account - 003

| Personal service | 3,754,000 |
| Nonpersonal service | 612,000 |

Maintenance undistributed
For services and expenses related to membership in the governmental accounting standards board .......................... 54,000
Program account subtotal ......................... 4,420,000

Internal Service Funds / State Operations
Audit and Control Revolving Account - 395
Executive Direction Internal Audit Account

| Personal service | 914,000 |
| Nonpersonal service | 104,000 |
### DEPARTMENT OF AUDIT AND CONTROL

#### STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1. Fringe benefits .................................. 331,000
2. Indirect costs ...................................... 33,000
3. 
4. Program account subtotal ...................... 1,382,000

---

7. INVESTMENTS AND CASH MANAGEMENT PROGRAM .................. 3,209,000

---

10. General Fund / State Operations
11. State Purposes Account - 003

13. Personal service .................................. 880,000
14. Nonpersonal service .............................. 489,000
15. 
16. Program account subtotal ...................... 1,369,000

---

19. Internal Service Funds / State Operations
20. Miscellaneous Internal Service Fund - 334
21. Banking Services Account

23. Nonpersonal service .............................. 1,840,000
24. 
25. Program account subtotal ...................... 1,840,000

---

28. LEGAL SERVICES PROGRAM .......................... 2,845,000

---

31. General Fund / State Operations
32. State Purposes Account - 003

34. Personal service .................................. 2,827,000
35. Nonpersonal service .............................. 18,000
36. 
37. Program account subtotal ...................... 2,845,000

---

38. MANAGEMENT AUDIT AND STATE FINANCIAL SERVICES PROGRAM .... 62,846,000

---

41. General Fund / State Operations
42. State Purposes Account - 003

44. Personal service .................................. 26,850,000
45. Nonpersonal service .............................. 6,897,000
46. 
47. Program account subtotal ...................... 33,747,000

---

50. General Fund / Aid to Localities
51. Local Assistance Account - 001

53. For state reimbursements to cities, towns, or villages for payments made for special accidental death benefits made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2003 ............ 18,149,000
54. For state reimbursement to New York city for payments made for special accidental death benefits to beneficiaries of first responders to the world trade center attack made
<table>
<thead>
<tr>
<th>Program Account</th>
<th>Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal Affairs Program</td>
<td>13,481,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td>12,936,000</td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td>545,000</td>
</tr>
<tr>
<td>New York Environmental Protection and Spill Compensation Administration Program</td>
<td>692,000</td>
</tr>
<tr>
<td>Office of the State Deputy Comptroller for New York City</td>
<td>3,773,000</td>
</tr>
<tr>
<td>Payroll and Revenue Services Program</td>
<td>35,308,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>15,513,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>19,795,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>157,283,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>70,088,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>70,588,000</td>
<td>0</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>70,088,000</td>
<td>0</td>
<td>0</td>
<td>70,088,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>70,588,000</td>
<td>0</td>
<td>0</td>
<td>70,588,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

#### ADMINISTRATION PROGRAM

- Special Revenue Funds - Other / State Operations
  - Miscellaneous Special Revenue Fund - 339
  - Banking Department Account
- Personal service: 4,247,000
- Nonpersonal service: 421,000
- Fringe benefits: 1,540,000
- Indirect costs: 153,000
- Program account subtotal: 6,361,000

#### ANALYSIS AND COMPLIANCE PROGRAM

- Special Revenue Funds - Other / State Operations
  - Miscellaneous Special Revenue Fund - 339
  - Banking Department Seized Assets Account
- Nonpersonal service: 150,000
- Program account subtotal: 150,000

For services and expenses related to predatory lending abuse prevention activities.
For the grant period October 1, 2002 to September 30, 2003: 200,000

Program account subtotal: 200,000
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Banking Department Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,442,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>205,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>885,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>88,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,620,000</td>
</tr>
<tr>
<td>REGULATION PROGRAM</td>
<td>60,257,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Anti-Money Laundering Grant Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to money laundering prevention activities.</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td>300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Banking Department Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>33,379,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>12,114,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>12,097,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,202,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>227,000</td>
</tr>
<tr>
<td>For suballocation to the office of the inspector general for services and expenses.</td>
<td>938,000</td>
</tr>
<tr>
<td>For services and expenses related to the crime proceeds task force.</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the crime proceeds task force.</td>
<td></td>
</tr>
<tr>
<td>All or a portion of these funds may be suballocated</td>
<td></td>
</tr>
<tr>
<td>to the departments of law and taxation and finance for services and expenses</td>
<td></td>
</tr>
<tr>
<td>incurred on behalf of the crime proceeds task force</td>
<td></td>
</tr>
<tr>
<td>pursuant to an allocation plan developed by the superintendent of banks, the</td>
<td></td>
</tr>
<tr>
<td>attorney general and the commissioner of taxation and finance, as appropriate,</td>
<td></td>
</tr>
<tr>
<td>subject to the approval of the director of the budget</td>
<td></td>
</tr>
<tr>
<td>Available for maintenance undistributed</td>
<td>1,165,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>59,957,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>70,588,000</td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>37,115,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,200,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,300,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,765,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>37,115,000</td>
<td>0</td>
<td>0</td>
<td>37,115,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>19,200,000</td>
<td>0</td>
<td>0</td>
<td>19,200,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>1,300,000</td>
<td>0</td>
<td>0</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>150,000</td>
<td>0</td>
<td>0</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,765,000</td>
<td>0</td>
<td>0</td>
<td>57,765,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUDGET DIVISION PROGRAM .................................. 43,265,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................................ 20,800,000
Nonpersonal service ................................. 4,700,000

Maintenance undistributed
For services and expenses related to the law
revision commission ............................... 150,000
For services and expenses related to ad-
ministrative and technological services
associated with the collection and maxi-
mization of overdue non-tax revenues owed to
the state ........................................ 1,250,000
For services and expenses for modification
of statewide personnel, accounting, budg-
eting and related information systems to
accommodate the unique management and
information needs of the division of the
budget, including the payment of liabil-
ities incurred prior to April 1, 2003 ....  750,000
For services and expenses related to member-
ship dues in various organizations accord-
ing to the following:
Conference of northeast governors ........... 90,000
Council of great lakes governors ........... 55,000
Council of state governments ............... 378,000
New York State forum for information re-
source management .............................. 150,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Northeast - midwest institute</td>
<td>95,000</td>
</tr>
<tr>
<td>National governors association</td>
<td>197,000</td>
</tr>
<tr>
<td>Available for maintenance undistributed</td>
<td>3,115,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>28,615,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Revenue Arrearage Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administrative and technological services associated with the collection and maximization of overdue non-tax revenues owed to the state. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>9,902,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>544,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>54,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Special Conservation Activities Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with centralized administrative activities, including those associated with grants and revenues, to be allocated in accordance with a schedule approved by the director of the budget</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Services Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Federal Single Audit Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with the conduct of the annual independent audit of federal programs as required by the federal single audit act of 1984</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Not-For-Profit Short-Term Revolving Loan Fund - 055</td>
<td></td>
</tr>
<tr>
<td>Not-For-Profit Loan Account</td>
<td></td>
</tr>
</tbody>
</table>
For the purpose of making loans from the not-for-profit short-term revolving loan fund to eligible not-for-profit organizations ........................................ 150,000

Program account subtotal ....... 150,000

CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ............... 14,500,000

For services and expenses related to the federal cash management improvement act of 1990, including required payment of interest to the federal government and including the payment of liabilities incurred prior to April 1, 2003. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ............. 8,500,000

Program account subtotal .......... 8,500,000

For services and expenses related to the implementation of the federal cash management improvement act of 1990 .......... 6,000,000

Program account subtotal ............. 6,000,000

Total new appropriations for state operations and aid to localities ........................................... 57,765,000

======
CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local ..... 13,095,000</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>All Funds .................</td>
<td>13,095,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>13,095,000</td>
<td>0</td>
<td>0</td>
<td>13,095,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>13,095,000</td>
<td>0</td>
<td>0</td>
<td>13,095,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CAPITAL DEFENSE ........................................... 13,095,000

General Fund / State Operations
State Purposes Account - 003

Personal service .......................... 4,879,000
Nonpersonal service ........................ 2,687,000
For payment, including liabilities incurred prior to April 1, 2003, of defendants' attorneys', compensation, fees and expenses and for payment, including liabilities incurred prior to April 1, 2003, of compensation, fees and expenses for expert, investigative and other reasonably necessary services for defendants pursuant to section 35-b of the judiciary law ....... 5,519,000

Maintenance undistributed
For expenses of a quarterly report ......... 10,000

Total new appropriations for state operations and aid to localities ........................................... 13,095,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>22,048,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,500,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>28,468,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>300,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>52,316,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>22,048,000</td>
<td>0</td>
<td>0</td>
<td>22,048,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>1,500,000</td>
<td>0</td>
<td>0</td>
<td>1,500,000</td>
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<tr>
<td>Internal Srv</td>
<td>28,468,000</td>
<td>0</td>
<td>0</td>
<td>28,468,000</td>
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<tr>
<td>Fiduciary</td>
<td>300,000</td>
<td>0</td>
<td>0</td>
<td>300,000</td>
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<tr>
<td>All Funds</td>
<td>52,316,000</td>
<td>0</td>
<td>0</td>
<td>52,316,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ........ 11,424,000

General Fund / State Operations
State Purposes Account - 003

Personal service ...................... 5,149,000
Nonpersonal service ................. 682,000

Maintenance undistributed
For services and expenses related to the development of the human resource management system, including but not limited to consultant services, equipment and personal services ................... 776,000
Program account subtotal ............... 6,607,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334 NEXTSTEPS Program Account

For services and expenses related to the development and operation of the NEXTSTEPS system ..................... 2,400,000
Program account subtotal ................ 2,400,000

Internal Service Funds / State Operations
Health Insurance Revolving Account - 396
Civil Service Employee Benefits Division Administration Account
## DEPARTMENT OF CIVIL SERVICE

### STATE OPERATIONS AND AID TO LOCALITIES  2003-04

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,313,000</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>581,000</td>
<td></td>
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<tr>
<td>Fringe benefits</td>
<td>476,000</td>
<td></td>
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<tr>
<td>Indirect costs</td>
<td>47,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,417,000</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Local Civil Service Program</strong></td>
<td><strong>892,000</strong></td>
<td></td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>864,000</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>28,000</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>892,000</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Personnel Benefit Services Program</strong></td>
<td><strong>18,991,000</strong></td>
<td></td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,815,000</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>70,000</td>
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</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,885,000</strong></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department of Civil Service Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the production and marketing of</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>human resource materials</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>500,000</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Internal Service Funds / State Operations</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Civil Service EHS Occupational Health Program Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to employee health initiatives</td>
<td>665,000</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>665,000</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Internal Service Funds / State Operations</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health Insurance Revolving Account - 396</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health Insurance Internal Services Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>7,995,000</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,984,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,897,000</td>
<td></td>
</tr>
<tr>
<td>Indirect costs</td>
<td>287,000</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>1,478,000</td>
<td></td>
</tr>
<tr>
<td>For transfer to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program</td>
<td>642,000</td>
<td></td>
</tr>
<tr>
<td>For transfer to the department of audit and control for services and expenses related to health insurance program payroll transactions</td>
<td>336,000</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the implementation of the health insurance portability and accountability act</td>
<td>500,000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Available for maintenance undistributed</td>
<td>15,641,000</td>
</tr>
</tbody>
</table>

| Description                                                                 | Amount   |
| Fiduciary Funds / State Operations                                          | 300,000  |

| Description                                                                 | Amount   |
| PERSONNEL MANAGEMENT SERVICES PROGRAM                                      | 21,009,000|

| Description                                                                 | Amount   |
| General Fund / State Operations                                             | 12,664,000|
| State Purposes Account - 003                                                 |          |
| Personal service                                                            | 10,851,000|
| Nonpersonal service                                                         | 1,813,000 |
| Program account subtotal                                                     | 12,664,000|

| Description                                                                 | Amount   |
| Special Revenue Funds - Other / State Operations                             | 1,000,000|
| Miscellaneous Special Revenue Fund - 339                                    |          |
| Examination and Miscellaneous Revenue Account                                |          |
| For services and expenses related to New York state electronic personnel system and other personnel management services provided by the department | 1,000,000|
| Program account subtotal                                                     | 1,000,000|

| Description                                                                 | Amount   |
| Internal Service Funds / State Operations                                    | 6,845,000 |
| Miscellaneous Internal Service Fund - 334                                   |          |
| Department of Civil Service Administration Account                          |          |
| For services and expenses related to section 11 of the civil service law    | 6,845,000 |
1 For services and expenses related to the
2 metropolitan computer training initiative
3 administered by the clerical secretarial
4 employee advancement program ............. 500,000
5 ------------------
6 Program account subtotal ................. 7,345,000
7 ------------------
8 Total new appropriations for state operations and aid to
9 localities ........................................... 52,316,000
10 ------------------
CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>403,000</td>
<td>0</td>
<td>0</td>
<td>403,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>4,595,000</td>
<td>0</td>
<td>0</td>
<td>4,595,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,998,000</td>
<td>0</td>
<td>0</td>
<td>4,998,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>403,000</td>
<td>0</td>
<td>0</td>
<td>403,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>4,595,000</td>
<td>0</td>
<td>0</td>
<td>4,595,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,998,000</td>
<td>0</td>
<td>0</td>
<td>4,998,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CONSUMER PROTECTION PROGRAM ........................................ 4,998,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................................ 256,000
Nonpersonal service ................................. 147,000
Program account subtotal ....................... 403,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Consumer Protection Account

For services and expenses related to the
maintenance of a no telemarketing sales
calls statewide registry ...................... 1,921,000
Program account subtotal ................... 1,921,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Public Service Account

Notwithstanding any other provision of law
to the contrary, direct and indirect
direct and indirect expenses of the consumer protection board
shall be deemed expenses within the mean-
ing of section 18-a of the public service
law:

Personal service ........................... 1,656,000
Nonpersonal service ........................ 347,000
Fringe benefits ............................ 600,000
Indirect costs ............................. 60,000
CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1. Maintenance undistributed
2. For suballocation to the office of inspector
   general for services and expenses, including fringe benefits
       .......................................... 11,000

5. Program account subtotal
       ................................. 2,674,000

8. Total new appropriations for state operations and aid to
   localities
       ........................................... 4,998,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,529,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,529,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,529,000</td>
<td>0</td>
<td>0</td>
<td>2,529,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,529,000</td>
<td>0</td>
<td>0</td>
<td>2,529,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM</td>
<td>2,529,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td>2,099,000</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,099,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>430,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>2,529,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Approp.</th>
<th>Reapprop.</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,799,432,000</td>
<td>11,400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>63,904,000</td>
<td>17,277,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>205,000,000</td>
<td>762,661,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>65,758,000</td>
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</tr>
<tr>
<td>Internal Service Funds</td>
<td>77,633,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>18,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**All Funds** 2,211,995,000 791,338,000

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### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,788,032,000</td>
<td>11,400,000</td>
<td>0</td>
<td>1,799,432,000</td>
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<tr>
<td>SR-Federal</td>
<td>63,904,000</td>
<td>0</td>
<td>0</td>
<td>63,904,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>250,000</td>
<td>0</td>
<td>0</td>
<td>250,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>205,000,000</td>
<td>205,000,000</td>
<td></td>
</tr>
<tr>
<td>Enterprise</td>
<td>65,758,000</td>
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<td>65,758,000</td>
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<tr>
<td>Internal Srv</td>
<td>77,633,000</td>
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<td>77,633,000</td>
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<tr>
<td>Fiduciary</td>
<td>18,000</td>
<td>0</td>
<td>0</td>
<td>18,000</td>
</tr>
</tbody>
</table>

**All Funds** 1,995,595,000 11,400,000 205,000,000 2,211,995,000

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### SCHEDULE

**ADMINISTRATION PROGRAM** 89,016,000

**General Fund / State Operations**

**State Purposes Account - 003**

**Personal service** 14,970,000

**Nonpersonal service** 8,074,000

**Program account subtotal** 23,044,000

**Special Revenue Funds - Federal / State Operations**

**Federal Operating Grants Fund - 290**

**Correctional Services-NIC Grants Account**

For the grant period October 1, 2002 to September 30, 2003:

For services and expenses incurred by the department of correctional services for the incarceration of illegal aliens 58,404,000

For services and expenses related to the youth offender grant program 1,000,000

For services and expenses related to substance abuse treatment in state prisons 3,100,000
### DEPARTMENT OF CORRECTIONAL SERVICES

#### STATE OPERATIONS AND AID TO LOCALITIES  2003-04

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to various purposes including correction officer vests</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>63,904,000</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Enterprise Fund - 331</td>
<td></td>
</tr>
<tr>
<td>Employee Mess Correctional Services Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of employee mess programs</td>
<td>1,818,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Correctional Services Asset Forfeiture Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>250,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
<tr>
<td>CORRECTIONAL INDUSTRIES PROGRAM</td>
<td>77,633,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Correctional Industries Revolving Account - 397</td>
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</tr>
<tr>
<td>Personal service</td>
<td>23,850,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>45,057,000</td>
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<tr>
<td>Fringe benefits</td>
<td>7,735,000</td>
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<tr>
<td>Indirect costs</td>
<td>991,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>HEALTH SERVICES PROGRAM</td>
<td></td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses to operate the health services program including liabilities incurred prior to April 1, 2003:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>101,506,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>106,976,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>208,482,000</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Correctional Services Family Benefit Fund - 329</td>
<td></td>
</tr>
<tr>
<td>Correctional-Family Benefit Fund Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to management of the medical parole program, services and expenses related to education and training programs for department of</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Correctional Services employees and inmates with respect to AIDS and the purchase of AIDS medications, and costs related to the control of other infectious diseases:</td>
<td>1,851,000</td>
</tr>
<tr>
<td>Personal service</td>
<td>1,851,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>15,740,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>17,591,000</td>
</tr>
<tr>
<td><strong>Program Services Program</strong></td>
<td>231,113,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td>231,113,000</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td>231,113,000</td>
</tr>
<tr>
<td>Personal service</td>
<td>148,909,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>36,437,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>185,346,000</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
<td>185,346,000</td>
</tr>
<tr>
<td>Correctional Services Commissary Fund - 326</td>
<td>185,346,000</td>
</tr>
<tr>
<td>Central Office Account</td>
<td>185,346,000</td>
</tr>
<tr>
<td>For services and expenses of operating self sustaining facility commissaries</td>
<td>39,900,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>39,900,000</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
<td>39,900,000</td>
</tr>
<tr>
<td>Correctional Services Family Benefit Fund - 329</td>
<td>39,900,000</td>
</tr>
<tr>
<td>Correctional-Family Benefit Fund Account</td>
<td>39,900,000</td>
</tr>
<tr>
<td>For services and expenses related to the cost of maintenance of the phone system, inmate family busing program, inmate family visiting program, inmate family parenting programs, equipment and furnishings for family services programs, and certain other inmate programs and services:</td>
<td>5,849,000</td>
</tr>
<tr>
<td>Personal service</td>
<td>1,872,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,977,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,849,000</td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td>5,849,000</td>
</tr>
<tr>
<td>Combined Expendable Trust Fund - 020</td>
<td>5,849,000</td>
</tr>
<tr>
<td>Correctional Services Account</td>
<td>5,849,000</td>
</tr>
<tr>
<td>For services and expenses of various activities funded through gifts and donations</td>
<td>18,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>18,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

SUPERVISION OF INMATES PROGRAM ........................................ 1,038,809,000

General Fund / State Operations
State Purposes Account - 003

Personal service ................................ 1,022,891,000
Nonpersonal service .......................... 15,918,000

SUPPORT SERVICES PROGRAM ................................. 344,351,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses to operate the
support services program:

Personal service ........................................ 147,689,000
Nonpersonal service, including the purchase
of vehicles and lease payments to the
dormitory authority, as successor to the
facilities development corporation pursuant to chapter 83 of the laws of 1995,
pursuant to an agreement entered into
between the facilities development corpo-
ration and the department of correctional
services for the rental of correctional
facilities ........................................ 184,662,000

Program account subtotal .................. 332,351,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of localities for
the housing and board of coram nobis pris-
oners in accordance with section 601-b of
the correction law, felony offenders in
accordance with subdivision 2 of section
601-c of the correction law, and prisoners
pursuant to section 95 of the correction
law. Notwithstanding the provisions of
sections 601-b and 601-c of the correction
law, payments made pursuant to this appro-
priation for liabilities incurred on or
after April 1, 1992 shall be paid by the
state at the actual per day per capita
cost, as certified to the commissioner by
the appropriate local official, for the
care of such prisoners. However, such per
diem per capita reimbursement pursuant to
section 601-b of the correction law shall
not exceed $17. Such per diem per capita
reimbursement pursuant to subdivision 2 of
section 601-c of the correction law shall
not exceed $34 ............................ 11,400,000

Program account subtotal .................. 11,400,000
DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1. Enterprise Funds / State Operations
2. Miscellaneous Enterprise Fund - 331
3. Correctional - Farm and Recycling Fund Account

For services and expenses related to the operation and maintenance of the correctional farm and recycling programs ....... 600,000

Program account subtotal .................. 600,000

Total new appropriations for state operations and aid to localities ........................................... 2,006,995,000
DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Correctional Services-NIC Grants Account

By chapter 50, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002:
For services and expenses incurred by the department of correctional services for the incarceration of illegal aliens ................... 55,739,000 ........................................ (re. $7,977,000)
For services and expenses related to the youth offender grant program. 1,000,000 ......................................... (re. $1,000,000)
For services and expenses related to substance abuse treatment in state prisons ... 3,100,000 .............................. (re. $3,000,000)
For services and expenses related to various purposes including correction officer vests ... 1,400,000 ........................ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001:
For services and expenses related to the youth offender grant program. 1,000,000 ........................................ (re. $300,000)
For services and expenses related to substance abuse treatment in state prisons ... 3,000,000 .............................. (re. $3,000,000)

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000:
For services and expenses related to substance abuse treatment in state prisons ... 3,000,000 .............................. (re. $1,000,000)

SUPPORT SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2002:
For services and expenses of localities for the housing and board of coram nobis prisoners in accordance with section 601-b of the correction law, felony offenders in accordance with subdivision 2 of section 601-c of the correction law, and prisoners pursuant to section 95 of the correction law. Notwithstanding the provisions of sections 601-b and 601-c of the correction law, payments made pursuant to this appropriation for liabilities incurred on or after April 1, 1992 shall be paid by the state at the actual per day per capita cost, as certified to the commissioner by the appropriate local official, for the care of such prisoners. However, such per diem per capita reimbursement pursuant to section 601-b of the correction law shall not exceed $17. Such per diem per capita reimbursement pursuant to subdivision 2 of section 601-c of the correction law shall not exceed $34 ... 11,400,000 ........................ (re. $11,400,000)

Total reappropriations for state operations and aid to localities ........................................... 28,677,000

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DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2003-04

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Correctional Facilities Capital Improvement Fund - 399 .......................... 205,000,000

All Funds .......................................................... 205,000,000

Correctional Facilities Capital Improvement Fund - 399

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 205,000,000

Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reap-propriated projects (10500350) ............... 15,000,000

Health and Safety Purpose

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2003 (10010301) ....................... 30,000,000

Preservation of Facilities Purpose

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2003 (10030303) .............. 95,000,000

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2003 (10M30303) .................. 15,000,000

Environmental Protection or Improvements Purpose

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2003 (10060306) ....................... 10,000,000
Program Improvement or Program Change Purpose

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2003 (10080308) ................................ 40,000,000
Notwithstanding any law to the contrary all disbursements made after April 1, 1989 from Correctional Facilities Capital Improvement Fund, appropriations or reappropriations, as specified by chapter 10, of the laws of 1990, shall be deemed to be fully reimbursable from the proceeds of bonds issued by the Urban Development Corporation.

Disbursements made from appropriations reappropriated from the Correctional Facilities Capital Improvement Fund for the comprehensive construction programs, purposes and projects as herein specified are eligible for reimbursement from the proceeds of bonds issued by the Urban Development Corporation.

Notwithstanding any other provision of law, the comptroller shall certify monthly to the director of the budget, and the chairmen of the senate finance and assembly ways and means committees, the total disbursements from the Correctional Facilities Capital Improvement Fund, the total reimbursement to such fund from bond proceeds, and the amount of disbursements remaining to be financed with bond proceeds.

Notwithstanding any other provision of law, a portion of the amounts included within the following appropriations, subject to the approval of the director of the budget shall be available, subject to the issuance of a certificate of approval of availability, to the Department of Correctional Services for the payment of the costs associated with the administration of capital projects.

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Correctional Facilities Capital Improvement Fund - 399

Administration Purpose

By chapter 50, section 1, of the laws of 2002:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10500250) ... 15,000,000 ............... (re. $14,112,000)

By chapter 50, section 1, of the laws of 2001:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10500150) ... 15,000,000 ................ (re. $3,315,000)

Health and Safety Purpose

By chapter 50, section 1, of the laws of 2002:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2002 (10010201) .........................
45,000,000 ...................................... (re. $43,933,000)
By chapter 50, section 1, of the laws of 2001:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2001 (10010101) ... 30,000,000 . (re. $17,315,000)

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2000 (10010001) ... 30,000,000 .. (re. $5,173,000)

By chapter 54, section 1, of the laws of 1999:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 1999 (10019901) ... 30,000,000 .. (re. $1,468,000)

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2002:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2002 (10030203) .......... 80,000,000 .......................... (re. $79,196,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2002 (10M30203) ... 15,000,000 ................ (re. $14,914,000)

By chapter 50, section 1, of the laws of 2001:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2001 (10030103) ................... 85,000,000 ....................................... (re. $51,892,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2001 (10M30103) ... 15,000,000 ................. (re. $8,224,000)

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2000 (10030003) ................. 85,000,000 .................................. (re. $18,263,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2000 (10M30003) ... 15,000,000 ................. (re. $6,304,000)

By chapter 54, section 1, of the laws of 1999:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1999 (10039903) ................... 70,000,000 ....................................... (re. $5,779,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 1999 (10M39903) ... 15,000,000 ................. (re. $3,033,000)
DEPARTMENT OF CORRECTIONAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental adminis- 
trative costs, of facilities for the physically disabled including 
liabilities incurred prior to April 1, 2000 (10A40004) ............
2,000,000 .................................................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 1999:
Alterations and improvements, including related departmental adminis-
trative costs, of facilities for the physically disabled including 
liabilities incurred prior to April 1, 1999 (10A49904) ............
2,000,000 .................................................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 1998:
Alterations and improvements, including related departmental adminis-
trative costs, of facilities for the physically disabled including 
liabilities incurred prior to April 1, 1998 (10A49804) ............
2,000,000 .................................................. (re. $1,313,000)

Environmental Protection or Improvements Purpose

By chapter 50, section 1, of the laws of 2002:
Alterations and improvements, including related departmental adminis-
trative costs, for environmental protection or improvements includ-
ing liabilities incurred prior to April 1, 2002 (10060206) .........
10,000,000 ............................................. (re. $9,995,000)

By chapter 50, section 1, of the laws of 2001:
Alterations and improvements, including related departmental adminis-
trative costs, for environmental protection or improvements includ-
ing liabilities incurred prior to April 1, 2001 (10060106) ... 
10,000,000 ............................................. (re. $7,784,000)

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental adminis-
trative costs, for environmental protection or improvements includ-
ing liabilities incurred prior to April 1, 2000 (10060006) .........
10,000,000 ............................................. (re. $4,250,000)

By chapter 54, section 1, of the laws of 1999:
Alterations and improvements, including related departmental adminis-
trative costs, for environmental protection or improvements includ-
ing liabilities incurred prior to April 1, 1999 (10069906) .........
10,000,000 ............................................. (re. $1,277,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1994:
For the cost of studies, site acquisitions, planning, design, 
construction, reconstruction, equipment, acquisition of passenger 
vehicles, renovation and development of correctional facilities, 
including related departmental administrative costs (10089407) 
... ... 8,000,000 ........................................ (re. $1,207,000)

By chapter 54, section 1, of the laws of 1991:
For the cost of studies, site acquisitions, planning, design, 
construction, reconstruction, equipment, acquisition of passenger 
vehicles, renovation and development of correctional facilities 
(10A59107) ... ... 26,953,000 .......................... (re. $3,919,000)
DEPARTMENT OF CORRECTIONAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

1 Program Improvement or Program Change Purpose

2 By chapter 50, section 1, of the laws of 2002:
   Alterations and improvements, including related departmental
   administrative costs, for program improvement or program change
   including liabilities incurred prior to April 1, 2002 (10080208) ...
   40,000,000 ........................................ (re. $39,721,000)

3 By chapter 50, section 1, of the laws of 2001:
   Alterations and improvements, including related departmental adminis-
   trative costs, for program improvement or program change including
   liabilities incurred prior to April 1, 2001 (10080108) .............
   40,000,000 ....................................... (re. $30,777,000)

4 By chapter 54, section 1, of the laws of 2000:
   Alterations and improvements, including related departmental adminis-
   trative costs, for program improvement or program change including
   liabilities incurred prior to April 1, 2000 (10080008) .............
   48,000,000 ........................................ (re. $13,902,000)

5 By chapter 54, section 1, of the laws of 1999:
   Alterations and improvements, including related departmental adminis-
   trative costs, for program improvement or program change including
   liabilities incurred prior to April 1, 1999 (10089908) .............
   28,000,000 ........................................ (re. $2,715,000)

6 Medical Facilities Purpose

7 By chapter 54, section 1, of the laws of 2000:
   For the cost of studies, site acquisitions, planning, design,
   construction, reconstruction, renovation, and equipment related to
   the development of medical facilities, departmental administrative
   costs including liabilities incurred prior to April 1, 2000
   (10M200MC) ... 15,000,000 ......................... (re. $9,703,000)

8 By chapter 54, section 1, of the laws of 1999:
   For the cost of studies, site acquisitions, planning, design,
   construction, reconstruction, renovation and equipment related to
   the development of medical facilities, including related depart-  
   mental administrative costs (10M299MC) .............................
   10,000,000 ........................................ (re. $1,407,000)

9 By chapter 54, section 1, of the laws of 1998:
   For the cost of studies, site acquisitions, planning, design,
   construction, reconstruction, renovation and equipment related to
   the development of medical facilities, including related depart-  
   mental administrative costs (10M298MC) .............................
   25,000,000 ........................................ (re. $3,659,000)

10 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
    section 1, of the laws of 1998:
   For the cost of studies, site acquisitions, planning, design,
   construction, reconstruction, renovation and equipment related to
   the development of medical facilities, including related depart-  
   mental administrative costs (10M294MC) ...  .......................  
   150,000,000 ....................................... (re. $3,637,000)
DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

Expansion Purpose

1 By chapter 54, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 1999:
   For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development cost, including related departmental administrative costs, for the development of one 750 cell maximum security facility located in the county of Seneca (10E398H5) ... 180,000,000 ...... (re. $62,952,000)

2 By chapter 54, section 1, of the laws of 1997:
   For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development including related departmental administrative costs, for the development of a new 750 cell maximum security facility to be located in the county of Franklin. No funds may be expended from this appropriation for construction until the commissioner of the department of correctional services has advised in writing the speaker of the assembly and the temporary president of the senate, not earlier than January 8, 1998, that such facility is required by reason of the number of inmates under the custody of the department of correctional services serving sentences for violent felony offenses as defined in section 70.02 of the penal law and the projected number of inmates convicted of violent felony offenses as defined in section 70.02 of the penal law awaiting transfer to the custody of the department pursuant to section 430.20 of the criminal procedure law, exceeds the current and projected capacity of the department to safely confine such inmates.
   Notwithstanding any provision of law to the contrary, the comptroller shall make a final written determination with respect to approval of any contract made pursuant to this appropriation within 30 days of the submission of any such contract to his or her office unless the comptroller shall notify, in writing, the state agency, department, board, officer, commission, or institution, prior to the expiration of such 30 day period, and for good cause, of the need for an extension of not more than 15 days, or a reasonable period of time agreed to by such state agency, department, board, officer, commission, or institution (10E397H5) ... 130,000,000 ........... (re. $19,124,000)

3 By chapter 54, section 1, of the laws of 1993:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities (10E193H5) ... ... 13,144,000 .................. (re. $13,144,000)

Federal Capital Projects Fund - 291

Expansion Purpose

4 By chapter 50, section 1, of the laws of 2002:
   For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development cost, including related departmental administrative costs, for the development of the same 750 cell maximum security facility located in the county of Seneca as is provided pursuant to reappropriation by this chapter (10E398H5) pursuant to an appropriation by chapter 54, section 1, of the laws of 1998 (10F302H5) ...................... 20,000,000 .................. (re. $7,264,000)
By chapter 54, section 1, of the laws of 1998:
For the cost of studies, site acquisition, planning, design, construction, reconstruction, equipment, renovation and development including related department administrative costs, for the development of a new 750 cell maximum security facility to be located in the county of Franklin. No funds may be expended from this appropriation for construction until the commissioner of the department of correctional services has advised in writing the speaker of the assembly and the temporary president of the senate, not earlier than January 8, 1998, that such facility is required by reason of the number of inmates under the custody of the department of correctional services serving sentences for violent felony offenses as defined in section 70.02 of the penal law and the projected number of inmates convicted of violent felony offenses as defined in section 70.02 of the penal law awaiting transfer to the custody of the department pursuant to section 430.20 of the criminal procedure law, exceeds the current and projected capacity of the department to safely confine such inmates.
Notwithstanding any provision of law to the contrary, the comptroller shall make a final written determination with respect to approval of any contract made pursuant to this appropriation within 30 days of the submission of any such contract to his or her office unless the comptroller shall notify, in writing, the state agency, department, board, officer, commission, or institution, prior to the expiration of such 30 day period, and for good cause, of the need for an extension of not more than 15 days, or a reasonable period of time agreed to by such state agency, department, board, officer, commission, or institution (10E298H5) ... 64,062,000 ............. (re. $2,894,000)

Capital Projects Fund

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1999:
For payment by the state for the New York city watershed protection projects including liabilities incurred prior to April 1, 1999 (10G69906) ... 3,000,000 ....................... (re. $932,000)

URBAN DEVELOPMENT CORPORATION (UDC) FINANCED AND OTHER NEW FACILITY CAPACITY EXPANSION (CCP)

Correctional Facilities Capital Improvement Fund - 399

New Facilities Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1995:
For the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities as specified in the following schedule. A portion of the amounts included within this appropriation, subject to the approval of the director of the budget, shall be made available to the New York state office of general services for payment to the design and construction management account of the centralized services fund of the New York state office of general services, to accomplish the purpose of this appropriation (10079007) ... ..................... 177,298,000 .......................... (re. $2,808,000)
By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 
section 1, of the laws of 1997:
For the costs of studies, site acquisitions, planning, design, 
construction, reconstruction, equipment, acquisition of passenger 
vehicles, renovation and development of correctional facilities as 
specified in the following schedule. A portion of the amounts 
included within this appropriation, subject to the approval of the 
director of the budget, shall be made available for payment to the 
design and construction management account of the centralized 
services fund of the New York state office of general services for 
the purposes of this appropriation (10AA8907) ...................... 663,000,000  
(re. $228,917,000) 

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>To provide alterations and improvements to various facility heating distribution systems</td>
<td>3,400</td>
</tr>
<tr>
<td>Arthur Kill Correctional Facility, to provide alterations and improvements to replace existing housing</td>
<td>12,900</td>
</tr>
<tr>
<td>Butler and Moriah Shock Incarceration Facilities, to supplement available appropriations to provide capacity for approximately 250 inmates each in the Town of Butler/Wolcott, Wayne County and the Town of Moriah, Essex County</td>
<td>2,000</td>
</tr>
<tr>
<td>For the development of one new medium security facility to provide capacity for approximately 1,200 inmates on the grounds of the South Campus of the Rome Developmental Center</td>
<td>77,000</td>
</tr>
<tr>
<td>Groveland Correctional Facility, alterations and improvements to provide additional capacity for approximately 600 inmates</td>
<td>21,300</td>
</tr>
<tr>
<td>For the development of three new medium security facilities to provide capacity for approximately 750 inmates at each of the following locations:</td>
<td>202,000</td>
</tr>
<tr>
<td>(1) Town of Wawarsing/Napanoch, Ulster County</td>
<td></td>
</tr>
<tr>
<td>(2) Town of Groveland, Livingston County</td>
<td></td>
</tr>
<tr>
<td>(3) Town of Gouverneur, St. Lawrence County</td>
<td></td>
</tr>
<tr>
<td>For the development of three new medium security facilities to provide capacity for approximately 750 inmates at each of the following locations:</td>
<td>10,000</td>
</tr>
<tr>
<td>(1) Town of Wawarsing/Napanoch, Ulster County</td>
<td></td>
</tr>
<tr>
<td>(2) Town of Groveland, Livingston County</td>
<td></td>
</tr>
<tr>
<td>(3) Town of Gouverneur, St. Lawrence County</td>
<td></td>
</tr>
<tr>
<td>For the development of two new medium security facilities to provide capacity for approximately 750 inmates, or two new maximum security facilities to provide capacity for approximately 1,500 inmates</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

at each of the following locations:

(1) Town of Friendship, Allegany County ........................................ 130,000

For the development of an "alcohol and substance abuse treatment facility" as defined in subdivision 17 of section 2 of the correction law for approximately 750 inmates, or a new maximum security facility to provide capacity for approximately 1,500 inmates at the following location: Town of Romulus, Seneca County ........ 56,400

For the development of six "alcohol and substance abuse treatment correctional annexes" as defined in subdivision 18 of section 2 of the correction law, each housing a capacity of approximately 200 inmates at the following locations:

(1) Town of Portland, Chautauqua County
(2) Town of Johnstown, Fulton County
(3) Town of Chateaugay, Franklin County
(4) Town of Butler/Wolcott, Wayne County
(5) Town of Marcy, Oneida County ............. 90,000

For the development of one additional "alcohol and substance abuse treatment correctional annex" as defined in subdivision 18 of section 2 of the correction law housing a capacity of approximately 200 inmates, or a new maximum security facility to provide capacity for approximately 1,500 inmates at the following location:

Town of Hounsfield, Jefferson County ........ 20,000

To provide temporary structures for the emergency housing of approximately 3,000 inmates ........................................ 15,000

For the payment of liabilities and court judgements related to all construction projects ........................................ 3,000

Total ........................................ 643,000

By chapter 479, paragraph (b) of subdivision (1) of section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1993:

In addition, the sum of one hundred seventy-six million five hundred forty-eight thousand dollars ($176,548,000), or so much thereof as may be necessary, is hereby appropriated from the capital projects fund to the New York state department of correctional services for expenditure by such department for the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment, acquisition of passenger vehicles, renovation and development of correctional facilities limited to those sites (10158507) .................... (re. $12,439,000)

Amounts included within the appropriation, subject to the approval of the director of the budget, may be apportioned to the New York state office of general services for expenses incurred prior to April 1, 1987 or for payment to the design and construction management account of the centralized services fund of the New York State office of general services, to accomplish the purposes of the appropriation.
CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,425,000</td>
<td>326,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>38,380,000</td>
<td>29,630,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>27,408,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>40,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>69,253,000</td>
<td>29,956,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
<th>Capital Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Account - 290</td>
<td>Crime Victims Assistance Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>3,201,000</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,425,000</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,000</td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Federal / State Operations | Federal Operating Grants Account - 290 | Crime Victims - Compensation Account | |
| Personal service       | 657,000                      | Nonpersonal service | 268,000 |
| Program account subtotal | 1,250,000                 | Fringe benefits | 98,000 |
| Program account subtotal | 607,000                   | | |

SCHEDULE

ADMINISTRATION PROGRAM ............................................. 6,139,000
CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 CVB-Conference Fees Account

4 For service and expenses of the crime victims board .................... 105,000

7 Program account subtotal .................. 105,000

9

10 Special Revenue Funds - Other / State Operations
11 Miscellaneous Special Revenue Fund - 339
12 CVB Restitution Account

15 Personal service ....................... 291,000
16 Nonpersonal service .................... 362,000
17 Fringe benefits ......................... 87,000
18 Indirect costs .......................... 12,000

20 Program account subtotal .............. 752,000
21

22 PAYMENTS TO VICTIMS PROGRAM ...................... 31,023,000
23

25 Special Revenue Funds - Federal / Aid to Localities
26 Federal Operating Grants Fund - 290
27 Crime Victims - Compensation Account

30 For payments to victims in accordance with the federal crime control act of 1984 .... 11,523,000

33 Program account subtotal .............. 11,523,000
34

35 Special Revenue Funds - Other / Aid to Localities
36 Miscellaneous Special Revenue Fund - 339
37 Criminal Justice Improvement Account

40 For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law up to $700,000 of which may be used to expedite crime victims claim processing .................. 19,500,000
45 Program account subtotal ................ 19,500,000
46

49 VICTIMS AND WITNESS ASSISTANCE PROGRAM ............... 32,091,000
51

52 Special Revenue Funds - Federal / Aid to Localities
53 Federal Operating Grants Fund - 290
54 Crime Victims Assistance Account

57 For victim and witness assistance in accordance with the federal crime control act of 1984 including transfers to federal fund state operations for the crime victims board and suballocations to other state
agencies' federal funds - state operations
pursuant to an allocation plan subject to
the approval of the director of the budget 25,000,000
--------------
Program account subtotal ............... 25,000,000
--------------

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Criminal Justice Improvement Account

For services and expenses of programs
providing services to crime victims and
witnesses, whether operated by a communi-
ty-based agency or a government agency,
including suballocations to other state
agencies' state operations, pursuant to an
allocation plan subject to the approval of
the director of the budget ............... 7,051,000
--------------
Program account subtotal ............... 7,051,000
--------------

Fiduciary Funds / Aid to Localities
Combined Expendable Trust Fund - 020
CVB-Gifts and Bequests Account

For services and expenses associated with
gifts and bequests to the crime victims
board ........................................... 40,000
--------------
Program account subtotal ............... 40,000
--------------

Total new appropriations for state operations and aid to
localities ........................................... 69,253,000
--------------
CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

PAYMENTS TO VICTIMS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2000:
For services and expenses of the crime victims restitution pilot program ... 135,000 ................................. (re. $135,000)

By chapter 54, section 1, of the laws of 2000, as amended by chapter 50, section 1, of the laws of 2002:
For services and expenses of the Crime Victims Assistance: sexual assault survivors statewide training program. The funds appropriated hereby shall be suballocated to the division of criminal justice services ... 300,000 ................................. (re. $191,000)

VICTIMS AND WITNESS ASSISTANCE PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Victims Assistance Account

By chapter 50, section 1, of the laws of 2002:
For victim and witness assistance in accordance with the federal crime control act of 1984 including transfers to federal fund state operations for the crime victims board and suballocations to other state agencies' federal funds - state operations pursuant to an allocation plan subject to the approval of the director of the budget ........ 25,000,000 ................................. (re. $19,632,000)

By chapter 50, section 1, of the laws of 2001:
For victim and witness assistance in accordance with the federal crime control act of 1984 including transfers to federal fund state operations for the crime victims board and suballocations to other state agencies' federal funds - state operations pursuant to an allocation plan subject to the approval of the director of the budget ... 25,000,000 ................................. (re. $9,998,000)

Total reappropriations for state operations and aid to localities ................................. 29,956,000

============
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES   2003-04

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General Fund - State and Local</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>Fiduciary Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriations</td>
<td>87,043,000</td>
<td>133,045,000</td>
<td>13,100,000</td>
<td>1,150,000</td>
<td>234,338,000</td>
</tr>
<tr>
<td>Reappropriations</td>
<td>71,137,700</td>
<td>243,779,600</td>
<td>10,985,000</td>
<td>0</td>
<td>325,902,300</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>40,037,000</td>
<td>47,006,000</td>
<td>0</td>
<td>87,043,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>85,894,000</td>
<td>47,151,000</td>
<td>0</td>
<td>133,045,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>8,000,000</td>
<td>5,100,000</td>
<td>0</td>
<td>13,100,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,150,000</td>
<td>0</td>
<td>0</td>
<td>1,150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>135,081,000</td>
<td>99,257,000</td>
<td>0</td>
<td>234,338,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>12,487,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>3,760,000</td>
<td></td>
</tr>
<tr>
<td>6,556,000</td>
<td></td>
</tr>
</tbody>
</table>

Maintenance undistributed

For suballocation to the office of the state comptroller for services and expenses of the justice court fund 210,000

For services and expenses of the state's match requirement for the anti-drug abuse act 954,000

For services and expenses of production and distribution of sexual offense evidence collection kits 90,000

For services and expenses for the state's share of administrative costs of juvenile justice planning and program assistance 313,000

For services and expenses for the state's share of the juvenile accountability incentive block grant program pursuant to an allocation plan subject to the approval of the director of the budget. Funds may be transferred to other state agencies to support state agency expenditures associated with this program 404,000

For services and expenses of the livery vehicle safety training program 200,000

Available for maintenance undistributed 2,171,000
<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FUNDING AND PROGRAM ASSISTANCE PROGRAM</td>
<td>178,151,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For criminal justice aid pursuant to an allocation plan developed and implemented by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget according to the following: Services and expenses related to the prosecution of capital crimes pursuant to section 707 of the county law and section 837-1 of the executive law, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of capital cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute</td>
<td>2,975,000</td>
</tr>
<tr>
<td>For services and expenses related to prosecutorial services according to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds appropriated herein shall be distributed utilizing a formula based on the most current full annual criminal justice indicators available at the time awards are made</td>
<td>17,989,000</td>
</tr>
<tr>
<td>For payment of state aid to counties pursuant to section 700 of the county law for salaries of district attorneys. Notwithstanding any other provisions of law, the moneys from this appropriation shall be apportioned in amounts to be determined by the percent of the total cost to each county for district attorney salaries as reimbursed by the state in fiscal year 1998-99, including payments for prior year liabilities</td>
<td>2,724,000</td>
</tr>
<tr>
<td>For payment of state aid to counties for salaries of district attorneys. Notwithstanding any provisions of section 700 of the county law, any county having a population of less than 40,000, the board of supervisors of which has designated the office of district attorney as a full time position and which has fixed the salary of the district attorney at a sum equal to the amount paid to the county judge of such county, shall within the amounts appropriated, be entitled to a payment up to the sum of $61,800</td>
<td>357,000</td>
</tr>
<tr>
<td>For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allocation</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget in the state fiscal year 1999-2000</td>
</tr>
<tr>
<td>2</td>
<td>Payment of state aid for expenses of the special narcotics prosecutor</td>
</tr>
<tr>
<td>3</td>
<td>For payment of state aid for expenses of crime laboratories in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget. Some funds herein appropriated may be provided to state-run laboratories</td>
</tr>
<tr>
<td>4</td>
<td>For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests</td>
</tr>
<tr>
<td>5</td>
<td>For payment of state aid for defense services in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget. The funds appropriated herein shall be distributed utilizing a formula based on the most current full annual criminal justice indicators available at the time awards are made</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses for district attorney participation in the drug treatment alternatives to prison program</td>
</tr>
<tr>
<td>7</td>
<td>D.A.R.E. Funds herein appropriated may be used to support state agency training activities and coordinated purchase of workbooks and related educational materials for distribution to local school districts</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses of the criminal gun possession prosecution program in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus</td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses associated with a gun interdiction program in accordance with a distribution plan developed at the</td>
</tr>
</tbody>
</table>
discretion of the commissioner of the di-
vision of criminal justice services and
approved by the director of the budget ... 425,000
For services and expenses of the state match
requirement for the ADAM program. Funding
may be used to support state operations
expenditures associated with the program.. 75,000
For services and expenses of the road to
recovery program, including alternatives
to incarceration, drug treatment programs,
transitional services. Funds may also be
transferred to the office of alcoholism
and substance abuse services for the
aforementioned program ................... 1,215,000
Program account subtotal .................. 47,006,000
--------------
Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Anti-Terrorism and Effective Death Penalty Account
For services and expenses related to the
state identification systems program
including but not limited to the purchase
of equipment to upgrade DNA databank test-
ing, training for DNA scientists, and
improvement of New York's latent finger-
print component of the state automated
fingerprint identification system.
For the grant period October 1, 2003 to
September 30, 2004 ....................... 450,000
Program account subtotal .................. 450,000
--------------
Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Challenge Account
For services and expenses associated with
the juvenile justice and delinquency pre-
vention challenge account. Funds herein
appropriated may be used to support state
operations expenditures associated with
state agency program grants in accordance
with a distribution plan determined by the
juvenile justice advisory group and af-
firmed by the commissioner of the division
of criminal justice services.
For the grant period October 1, 2003 to
September 30, 2004 ....................... 503,000
Program account subtotal .................. 503,000
--------------
Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Identification and Technology Account
For services and expenses related to the crime lab improvement program.

For the grant period October 1, 2002 to September 30, 2003 ....................... 2,000,000

Program account subtotal ................ 2,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Domestic Incident Preparedness Account

For services and expenses related to the domestic incident preparedness program to combat weapons of mass destruction. Funds may be transferred to other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the development of an antiterrorism program. Funds herein appropriated may be distributed to localities in accordance with a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget.

For the grant period October 1, 2002 to September 30, 2003 ....................... 14,000,000
For the grant period October 1, 2003 to September 30, 2004 ....................... 28,000,000

Program account subtotal ................ 42,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

For services and expenses of the federal anti-drug abuse program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be used to support grants to local governments.

For the grant period October 1, 2002 to September 30, 2003 ....................... 2,934,000

Program account subtotal ................ 2,934,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

For payment of federal anti-drug moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and subject to the
approval of the director of the budget in-
cluding suballocation to other state agen-
cies.

For the grant period October 1, 2002 to
September 30, 2003 ......................... 16,236,000

For services and expenses of regional drug
enforcement task forces including suballo-
cation to other state agencies.

For the grant period October 1, 2002 to
September 30, 2003 ......................... 2,712,000

Program account subtotal .................. 18,948,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Discretionary Account

For services and expenses related to the
Byrne memorial program in accordance with
an expenditure plan developed by the com-
missioner of the division of criminal jus-
tice services and approved by the director
of the budget.

For the grant period October 1, 2003 to
September 30, 2004 ......................... 1,000,000

Program account subtotal .................. 1,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Accountability Incentive Block Grant Account

For services and expenses related to the
federal juvenile accountability incentive
block grant program, pursuant to an expen-
diture plan developed by the commissioner
of the division of criminal justice ser-
vices and approved by the director of the
budget, provided however that up to 10
percent of the amount herein appropriated
may be used for program administration.
Funds may be used to support grants with
locals, and may be transferred to other
state agencies to support state agency ex-
penditures associated with this grant.

For the grant period October 1, 2002 to
September 30, 2003 ......................... 3,200,000

Program account subtotal .................. 3,200,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Accountability Incentive Block Grant Account
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of federal aid to localities</td>
<td>9,000,000</td>
</tr>
<tr>
<td>juvenile accountability incentive block</td>
<td></td>
</tr>
<tr>
<td>grant moneys pursuant to an allocation</td>
<td></td>
</tr>
<tr>
<td>plan developed by the commissioner of the division of criminal justice</td>
<td></td>
</tr>
<tr>
<td>services and approved by the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Funds may be transferred to other state agencies for allocation to</td>
<td></td>
</tr>
<tr>
<td>localities or for direct contracts with not-for-profit agencies.</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td>9,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Juvenile Justice and Delinquency Prevention Formula Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with the juvenile justice and</td>
<td>2,250,000</td>
</tr>
<tr>
<td>delinquency prevention formula account in accordance with a distribution</td>
<td></td>
</tr>
<tr>
<td>plan determined by the juvenile justice advisory group and affirmed by</td>
<td></td>
</tr>
<tr>
<td>the commissioner of the division of criminal justice services. Funds may</td>
<td></td>
</tr>
<tr>
<td>be used to support grants with locals and may be transferred to federal</td>
<td></td>
</tr>
<tr>
<td>funds - aid to localities and other state agencies to support local</td>
<td></td>
</tr>
<tr>
<td>projects:</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td>2,250,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Juvenile Justice and Delinquency Prevention Formula Account</td>
<td></td>
</tr>
<tr>
<td>For payment of federal aid to localities pursuant to the provisions of</td>
<td>3,300,000</td>
</tr>
<tr>
<td>the federal juvenile justice and delinquency prevention act in accordance</td>
<td></td>
</tr>
<tr>
<td>with a distribution plan determined by the juvenile justice advisory</td>
<td></td>
</tr>
<tr>
<td>group and affirmed by the commissioner of the division of criminal</td>
<td></td>
</tr>
<tr>
<td>justice services.</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td>3,300,000</td>
</tr>
<tr>
<td>For payment of federal aid to localities pursuant to the provisions of</td>
<td></td>
</tr>
<tr>
<td>title V of the juvenile justice and delinquency prevention act of 1974</td>
<td></td>
</tr>
<tr>
<td>as amended for local delinquency prevention programs, including sub-</td>
<td></td>
</tr>
<tr>
<td>allocation to state operations for the</td>
<td></td>
</tr>
</tbody>
</table>
administration of this grant in accordance
with a distribution plan determined by the
juvenile justice advisory group and af-
firmed by the commissioner of the division
of criminal justice services.
For services and expenses associated with
the juvenile justice and delinquency pre-
vention formula account:
For the grant period October 1, 2003 to
September 30, 2004 ........................... 3,000,000
--------------
Program account subtotal .................. 6,300,000
--------------
Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Program
Discretionary Account
For services and expenses related to the
federal juvenile justice and delinquency
prevention program, pursuant to an expen-
diture plan developed by the commissioner
of the division of criminal justice ser-
dices and approved by the director of the
budget. A portion of the funds herein ap-
propriated may be used for program admin-
istration. Funds may be transferred to
other state agencies federal fund - state
operations to support state agency expen-
ditures associated with this grant. Funds
may also be used to support local proj-
For the grant period October 1, 2002 to
September 30, 2003 ........................... 250,000
--------------
Program account subtotal .................. 250,000
--------------
Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Title IV Account
For services and expenses related to title
IV of the juvenile justice and delinquency
prevention program, pursuant to an expen-
diture plan developed by the commissioner
of the division of criminal justice ser-
dices and approved by the director of the
budget. A portion of the funds herein ap-
propriated may be used for program admin-
istration and agency projects. Funds may
be transferred to other state agencies
federal fund - state operations to support
state agency expenditures associated with
the grant. Funds may also be used to sup-
port local projects.
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For the grant period October 1, 2003 to September 30, 2004 ....................... 600,000

Program account subtotal .................. 600,000

2

3 Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Law Enforcement Block Grant Account

4 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 3 percent of the amount available herein appropriated may be used for program administration. A portion of funds herein appropriated may also be used for the division of criminal justice services and for transfer to other state agencies.

5 For the grant period October 1, 2002 to September 30, 2003 ....................... 2,200,000

Program account subtotal .................. 2,200,000

6

7 Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Law Enforcement Block Grant Account - Discretionary

8 For payment of federal aid to localities for the discretionary law enforcement block grant pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of the funds herein appropriated may be used for program administration, used to support state agency programs, and used to support local projects:

9 For the grant period October 1, 2002 to September 30, 2003 ....................... 200,000

Program account subtotal .................. 200,000

10

11 Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Discretionary Account

12 Funds herein appropriated may be used to support state agency programs and to support local projects:

13 For the grant period October 1, 2002 to September 30, 2003 ....................... 7,500,000

14
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2003-04

For the grant period October 1, 2003 to September 30, 2004

Program account subtotal ............... 13,210,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Violence Against Women Discretionary Account

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may also be transferred to other state agencies to support state agency expenditures associated with the violence against women program. Funds may also be used to support local projects.

For the grant period October 1, 2002 to September 30, 2003

Program account subtotal ............... 5,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Violence Against Women Account

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget, provided however that up to 5 percent of the amount herein appropriated may be used for program administration. Funds may also be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with violence against women programs:

For the grant period October 1, 2002 to September 30, 2003

Program account subtotal ............... 8,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CJS - Conference and Signs Account

For services and expenses related to conferences, including training conferences, sponsored by the division of criminal justice services and for the purchase of crime prevention signs by the division of criminal justice services

Program account subtotal ............... 300,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

Program account subtotal ................. 300,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Drug Enforcement Task Force Account

For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces ...... 400,000

Program account subtotal ................. 400,000

Special Revenue Funds - Other / Aid to Localities
State Police and Motor Vehicle Law Enforcement Fund - 354
Local Agency Law Enforcement Account

For services and expenses associated with local anti-auto theft programs pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget and in accordance with section 89-d of the state finance law. Notwithstanding any provision of law to the contrary, up to 7 percent of this amount may be used for program administration ... 4,700,000

Program account subtotal ................. 4,700,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Gifts and Bequests Account

For services and expenses associated with gifts and bequests to the division of criminal justice services ............... 200,000

Program account subtotal ................. 200,000

OFFICE OF JUSTICE SYSTEMS ......................... 2,279,000

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 2,130,000
Nonpersonal service ..................... 149,000

OFFICE OF PUBLIC SAFETY ......................... 4,172,000

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 2,844,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>378,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,222,000</td>
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<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Missing Children's Clearinghouse Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children</td>
<td>950,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>950,000</td>
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<tr>
<td>OPERATIONS AND SYSTEMS PROGRAM</td>
<td>37,249,000</td>
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<tr>
<td>General Fund / State Operations</td>
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<tr>
<td>State Purposes Account - 003</td>
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<tr>
<td>Personal service</td>
<td>15,958,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>6,091,000</td>
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<td>Program account subtotal</td>
<td>22,049,000</td>
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<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Crime Identification and Technology Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds – Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund – 339</td>
<td></td>
</tr>
<tr>
<td>Fingerprint Identification and Technology Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with the collection and dissemination of information to criminal justice agencies including enhancement of fingerprint identification and statewide law enforcement information systems according to an expenditure plan developed by the commissioner of the division of criminal justice ser-</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

vices and approved by the director of the
budget and including suballocation to
other state agencies ......................... 7,700,000

Program account subtotal ............... 7,700,000

Total new appropriations for state operations and aid to
localities .......................................... 234,338,000
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

ADMINISTRATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 50, section 1, of the laws of 2002:
For services and expenses of the state's match requirement for the anti-drug abuse act ... 954,000 ..................... (re. $954,000)
For services and expenses of production and distribution of sexual offense evidence collection kits ... 90,000 ............ (re. $90,000)
For services and expenses for the state's share of administrative costs of juvenile justice planning and program assistance ...........
313,000 ............................................. (re. $313,000)
For services and expenses for the state's share of the juvenile accountability incentive block grant program pursuant to an allocation plan subject to the approval of the director of the budget. Funds may be transferred to other state agencies to support state agency expenditures associated with this program ......................
404,000 ............................................. (re. $404,000)
For services and expenses of the livery vehicle safety training pro-
gram ... 200,000 .................................... (re. $200,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses of the state's match requirement for the anti-drug abuse act ... 954,000 ..................... (re. $200,000)
For services and expenses for the state's share of the juvenile accountability incentive block grant program pursuant to an allocation plan subject to the approval of the director of the budget. Funds may be transferred to other state agencies to support state agency expenditures associated with this program ......................
403,700 ............................................. (re. $400,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses of the state's match requirement for the anti-drug abuse act ... 954,000 ..................... (re. $220,000)
For services and expenses for the state's share of the juvenile accountability incentive block grant program pursuant to an allocation plan subject to the approval of the director of the budget. Funds may be transferred to other state agencies to support state agency expenditures associated with this program ......................
403,700 ............................................. (re. $220,000)

FUNDING AND PROGRAM ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 2002:
For criminal justice aid pursuant to an allocation plan subject to the approval of the director of the budget according to the following:
Services and expenses related to the prosecution of capital crimes pursuant to section 707 of the county law and section 837-1 of the executive law, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of capital cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute ... 3,500,000 ..................... (re. $3,033,000)
For services and expenses related to prosecutorial services according to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget ... 21,163,000 ..................... (re. $21,163,000)
For payment of state aid to counties pursuant to section 700 of the county law for salaries of district attorneys. Notwithstanding any other provisions of law, the moneys from this appropriation shall be apportioned in amounts to be determined by the percent of the total cost to each county for district attorney salaries as reimbursed by the state in fiscal year 1998-99, including payments for prior year liabilities ... 3,167,000 ......................... (re. $2,120,000)

For payment of state aid to counties for salaries of district attorneys. Notwithstanding any provisions of section 700 of the county law, any county having a population of less than 40,000, the board of supervisors of which has designated the office of district attorney as a full time position and which has fixed the salary of the district attorney at a sum equal to the amount paid to the county judge of such county, shall within the amounts appropriated, be entitled to a payment up to the sum of $61,800 ....................... 415,000 ....................... (re. $415,000)

For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget in the state fiscal year 1999-2000 ... 1,600,000 .......... (re. $1,600,000)

For services and expenses for district attorney participation in the drug treatment alternatives to prison program ................ 600,000 ....................... (re. $600,000)

D.A.R.E. Funds herein appropriated may be transferred to state operations to support state agency training activities and coordinated purchase of workbooks and related educational materials for distribution to local school districts ... 300,000 .......... (re. $300,000)

For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus .......... 434,000 ....................... (re. $434,000)

For services and expenses associated with a gun interdiction program. 500,000 ....................... (re. $500,000)

For services and expenses of the state match requirement for the ADAM program. Funding may be transferred to state operations to support state expenditures associated with the program .......... 100,000 ....................... (re. $100,000)

For services and expenses of the Road to Recovery Program, including alternatives to incarceration, drug treatment programs, transitional
services. Funds may also be transferred to the office of alcoholism and substance abuse services for the aforementioned program.

1,430,000 ........................................ (re. $1,430,000)

By chapter 50, section 1, of the laws of 2001:
For criminal justice aid pursuant to an allocation plan subject to the approval of the director of the budget according to the following:
Services and expenses related to the prosecution of capital crimes pursuant to section 707 of the county law and section 837-1 of the executive law, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of capital cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute ... 3,500,000 .................... (re. $845,000)
For services and expenses related to prosecutorial services according to an allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget ... 21,163,000 ............................... (re. $432,000)
For payment of state aid to counties pursuant to section 700 of the county law for salaries of district attorneys. Notwithstanding any other provisions of law, the moneys from this appropriation shall be apportioned in amounts to be determined by the percent of the total cost to each county for district attorney salaries as reimbursed by the state in fiscal year 1998-99, including payments for prior year liabilities ... 3,167,100 ........................... (re. $257,000)
For payment of state aid to counties for salaries of district attorneys. Notwithstanding any provisions of section 700 of the county law, any county having a population of less than 40,000, the board of supervisors of which has designated the office of district attorney as a full time position and which has fixed the salary of the district attorney at a sum equal to the amount paid to the county judge of such county, shall within the amounts appropriated, be entitled to a payment up to the sum of $61,800 .................
415,000 ............................................. (re. $257,000)
For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget in the state fiscal year 1999-2000 ... 1,600,000.......(re. $1,402,000)
For payment of state aid for expenses of crime laboratories ...........
5,259,400 ......................................... (re. $3,847,000)
For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vest ..............
886,700 ............................................. (re. $886,700)
For payment of state aid for defense services ........................
13,837,300 ........................................... (re. $21,000)
D.A.R.E. Funds herein appropriated may be transferred to state operations to support state agency training activities and coordinated purchase of workbooks and related educational materials for distribution to local school districts ... 300,000 .......... (re. $264,000)
For services and expenses of the:
Criminal Gun Possession Prosecution Program ........................
600,000 ............................................. (re. $468,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus ........................................... 434,000 .......................... (re. $434,000)

For services and expenses associated with a gun interdiction program.. 500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2000:

For payment of state aid for expenses of crime laboratories ........ 5,259,400 ......................................... (re. $2,506,000)

For reimbursement of the services and expenses of municipal corpo-
rations, public authorities, the division of state police, author-
ized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vest ................ 886,700 ............................................. (re. $402,000)

D.A.R.E. Funds herein appropriated may be transferred to state oper-
ations to support state agency training activities and coordinated purchase of workbooks and related educational materials for distrib-
ution to local school districts ... 300,000 .......... (re. $20,000)

For services and expenses of the:

Suffolk county juvenile drug court ... 31,650 .......... (re. $24,000)
Finger lakes law enforcement program ... 150,000 .......... (re. $24,000)
Monroe county anti-crime task force ... 100,000 .......... (re. $100,000)
Victim Assistance, Criminal Prosecution, and Local Law enforcement technology enhancement ... 307,100 ................ (re. $218,000)
Suffolk County family court ... 10,000 .................. (re. $10,000)

Criminal Gun Possession Prosecution Program .......................... 600,000 .......................... (re. $250,000)
Gun Trigger Lock Pilot Program ... 30,000 .................. (re. $30,000)

For services and expenses related to referral, screening and treatment of offenders for the Willard drug treatment campus .......... 434,000 .......................... (re. $343,000)

For services and expenses of the states' match requirement for the ADAM program. Funding may be transferred to state operations to support state expenditures associated with the program ........ 100,000 ............................................... (re. $8,000)

For services and expenses of:

Queens Point of Entry Legal Aid ... 60,000 .................. (re. $47,000)
Oneida County District Attorney ... 150,000 .................. (re. $150,000)
Civil Legal Assistance - Brooklyn Conflicts .......................... 200,000 ........................................ (re. $12,000)
NYC Medical Examiner - DNA Testing ... 200,000 ........ (re. $200,000)
Erie County Crime Laboratory - DNA Testing ........................... 200,000 .......................... (re. $52,000)
Cardozo Law School Innocence Project ... 400,000 .......... (re. $53,000)
Parents for Meagan's Law ... 23,000 ...................... (re. $3,000)

By chapter 54, section 1, of the laws of 2000, as reappropriated by chapter 295, part C, section 1, of the laws of 2001:

Services and expenses related to the prosecution of capital crimes pursuant to section 707 of the county law and section 837-1 of the executive law, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of capital cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute ... 3,500,000 ................... (re. $997,000)

For payment of state aid to counties pursuant to section 700 of the county law for salaries of district attorneys. Notwithstanding any
other provisions of law, the moneys from this appropriation shall be
apportioned in amounts to be determined by the percent of the total
cost to each county for district attorney salaries as reimbursed by
the state in fiscal year 1998-99, including payments for prior year
liabilities ... 3,167,100 ........................... (re. $387,000)
For services and expenses related to prosecutorial services, to be
apportioned in equal amounts to the thirty-two counties which did
not receive aid for prosecutorial services according to the allo-
cation plan developed by the commissioner of the division of crim-inal
justice services and approved by the director of the budget in
the state fiscal year 1999-2000 ... 1,600,000 ....... (re. $339,000)

By chapter 54, section 1, of the laws of 1999:
For services and expenses related to law enforcement services and
programs according to an allocation plan developed by the commis-
sioner of the division of criminal justice services and approved by
the director of the budget ... 11,419,800 ............ (re. $86,000)
For services and expenses:
of the Monroe County Anti-Crime Task Force ... 150,000 .. (re. $4,000)
of the Rensselaer County Anti-Crime Initiative ............................
85,000 ............................................... (re. $21,000)
of local law enforcement technology enhancement ........................
76,100 ............................................... (re. $56,000)
For services and expenses of:
Payment of state aid for expenses of crime laboratories .........
5,259,400 ........................................... (re. $826,000)
For services and expenses related to referral, screening and treatment
of offenders for the Willard drug treatment campus .............
434,000 ............................................... (re. $8,000)
For services and expenses related to prosecutorial services according
to an allocation plan developed by the commissioner of the division
of criminal justice services and approved by the director of the
budget ... 21,163,000 ................................ (re. $54,000)
For services and expenses:
Associated with Finger Lakes Law enforcement ......................
100,000 ............................................... (re. $51,000)

By chapter 54, section 1, of the laws of 1998:
Payment of state aid for expenses of crime laboratories ...........
5,259,400 ........................................... (re. $150,000)

By chapter 54, section 1, of the laws of 1997:
Payment of state aid for expenses of crime laboratories ...........
4,000,100 ............................................... (re. $31,000)

By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,
section 1, of the laws of 1999:
For the design of the New York State Law Enforcement Training Emergen-
cy Services Center to be located within Seneca County. Funds may be
suballocated to other state agencies subject to a plan approved by
the director of the budget ... 1,000,000 ............ (re. $500,000)

By chapter 54, section 1, of the laws of 1996:
Payment of state aid for expenses of crime laboratories ...........
5,259,400 ........................................... (re. $28,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 50, section 1, of the laws of 2002:
2 For services and expenses related to the state identification systems
3 program including but not limited to the purchase of equipment to
4 upgrade DNA databank testing, training for DNA scientists, and im-
5 provement of New York's latent fingerprint component of the state
6 automated fingerprint identification system.
7 For the grant period October 1, 2001 to September 30, 2002 ..........  
8 115,000 ............................................. (re. $115,000)
9 For the grant period October 1, 2002 to September 30, 2003 ..........  
10 300,000 ............................................. (re. $300,000)
11
12 By chapter 50, section 1, of the laws of 2001:
13 For services and expenses related to the state identification systems
14 program including but not limited to the purchase of equipment to
15 upgrade DNA databank testing, training for DNA scientists, and im-
16 provement of New York's latent fingerprint component of the state
17 automated fingerprint identification system.
18 For the grant period October 1, 2001 to September 30, 2002 ..........  
19 300,000 ............................................. (re. $300,000)
20
21 Special Revenue Funds - Federal / State Operations
22 Federal Operating Grants Fund - 290
23 Brady Account
24
25 By chapter 54, section 1, of the laws of 2000, as amended by chapter
26 295, part A, section 1, of the laws of 2001:
27 For payment of federal grants pursuant to the provisions of public law
28 103-322, the violent crime control and law enforcement act of 1994:
29 For suballocation to the office of court administration and, pursuant
30 to an allocation plan subject to the approval of the director of the
31 budget, for services and expenses of the division of criminal
32 justice services or for payment to localities for this program up to
33 the following amount for the grant period October 1, 1999 to Septem-
34 ber 30, 2000 ... 4,000,000 ............................................. (re. $250,000)
35
36 By chapter 54, section 1, of the laws of 1999, as amended by chapter
37 295, part A, section 1, of the laws of 2001:
38 For payment of federal grants pursuant to the provisions of public law
39 103-322, the violent crime control and law enforcement act of 1994:
40 For services and expenses of the division of criminal justice services
41 for the grant period October 1, 1998 to September 30, 1999 ..........  
42 5,300,000 .................................................. (re. $250,000)
43
44 Special Revenue Funds - Federal / Aid to Localities
45 Federal Operating Grants Fund - 290
46 Challenge Account
47
48 By chapter 50, section 1, of the laws of 2002:
49 For payment of federal aid to localities pursuant to the provisions of
50 public law 103-322, the violent crime control and law enforcement
52 For services and expenses associated with the juvenile justice and
53 delinquency prevention challenge account and for transfer to federal
54 fund - state operations for state agency program grants.
55 For the grant period October 1, 2001 to September 30, 2002 ..........  
56 252,000 .................................................. (re. $252,000)
57 For the grant period October 1, 2002 to September 30, 2003 ..........  
58 503,000 .................................................. (re. $503,000)
59
60
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 50, section 1, of the laws of 2001, as amended by chapter 50,
2 section 1, of the laws of 2002:
3 For payment of federal aid to localities pursuant to the provisions of
4 public law 103-322, the violent crime control and law enforcement
6 For services and expenses associated with the challenge account and
7 for transfer to federal fund - state operations for state agency
8 program grants.
9 For the grant period October 1, 2000 to September 30, 2001 .........
10 200,500 ............................................. (re. $200,500)
11 For the grant period October 1, 2001 to September 30, 2002 ...........
12 251,500 ............................................. (re. $251,500)
13
14 By chapter 54, section 1, of the laws of 2000:
15 For payment of federal aid to localities pursuant to the provisions of
16 public law 103-322, the violent crime control and law enforcement
18 For services and expenses associated with the challenge account and
19 for transfer to federal fund-state operations for state agency
20 program grants:
21 For the grant period October 1, 1999 to September 30, 2000 ...........
22 229,500 ............................................. (re. $229,500)
23 For the grant period October 1, 2000 to September 30, 2001 ...........
24 302,500 ............................................. (re. $302,500)
25
26 By chapter 54, section 1, of the laws of 1999:
27 For payment of federal aid to localities pursuant to the provisions of
28 public law 103-322, the violent crime control and law enforcement
30 For services and expenses associated with the challenge account and
31 for transfer to federal fund-state operations for state agency
32 program grants:
33 For the grant period October 1, 1999 to September 30, 2000 ...........
34 302,500 ............................................. (re. $302,500)
35
36 Special Revenue Funds - Federal / Aid to Localities
37 Federal Operating Grants Fund - 290
38 Crime Identification and Technology Account
39
40 By chapter 50, section 1, of the laws of 2002:
41 For services and expenses related to the crime lab improvement pro-
42 gram.
43 For the grant period October 1, 2001 to September 30, 2002 ...........
44 2,000,000 ............................................. (re. $2,000,000)
45
46 By chapter 50, section 1, of the laws of 2001:
47 For services and expenses related to the short tandem repeat program
48 for analysis of repeat offenders' DNA samples.
49 For the grant period October 1, 2000, to September 30, 2001 .........
50 4,000,000 ............................................. (re. $4,000,000)
51 For services and expenses related to the crime lab improvement
52 program.
53 For the grant period October 1, 2000, to September 30, 2001 .........
54 2,000,000 ............................................. (re. $2,000,000)
55
56 Special Revenue Funds - Federal / State Operations
57 Federal Operating Grants Fund - 290
58 Domestic Incident Preparedness Account
59
60 By chapter 50, section 1, of the laws of 2002:
61 For services and expenses related to the domestic incident prepared-
62 ness program to combat weapons of mass destruction. Funds may be
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transferred to other state agencies federal fund - state operations
and aid to localities to support state agency and local expenditures
associated with the development of an antiterrorism program.
For the grant period October 1, 2001 to September 30, 2002 .......... 6,500,000 .......................................................... (re. $6,500,000)
For the grant period October 1, 2002 to September 30, 2003 .......... 12,000,000 .......................................................... (re. $12,000,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses related to the domestic incident prepared-
ness program to combat weapons of mass destruction. Funds may be
transferred to other state agencies federal fund - state operations
and aid to localities to support state agency and local expenditures
associated with the development of an antiterrorism program.
For the grant period October 1, 2000 to September 30, 2001 .......... 6,000,000 .......................................................... (re. $6,000,000)
For the grant period October 1, 2001 to September 30, 2002 .......... 6,500,000 .......................................................... (re. $6,500,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the domestic incident prepared-
ness program to combat weapons of mass destruction. Funds may be
transferred to other state agencies federal fund - state operations
and aid to localities to support state agency and local expenditures
associated with the development of an antiterrorism program.
For the grant period October 1, 1999 to September 30, 2000 .......... 5,500,000 .......................................................... (re. $200,000)
For the grant period October 1, 2000 to September 30, 2001 .......... 7,000,000 .......................................................... (re. $7,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2002:
For services and expenses of the federal anti-drug abuse program.
Funds may be used to support grants to local governments.
For the grant period October 1, 2001 to September 30, 2002 .......... 2,933,000 .......................................................... (re. $2,933,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses of the federal anti-drug abuse program.
Funds may be used to support grants to local governments.
For the grant period October 1, 2000 to September 30, 2001 .......... 3,051,800 .......................................................... (re. $2,250,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses of the federal anti-drug abuse program:
For the grant period October 1, 1999 to September 30, 2000 .......... 2,911,800 .......................................................... (re. $1,250,000)

By chapter 54, section 1, of the laws of 1999:
For services and expenses of the federal anti-drug abuse program:
For the grant period October 1, 1998 to September 30, 1999 .......... 2,164,400 .......................................................... (re. $100,000)

By chapter 54, section 1, of the laws of 1998:
For services and expenses of the federal anti-drug abuse program,
according to the following sub-schedule:
For the grant period October 1, 1997 to September 30, 1998 .......... 2,128,800 .......................................................... (re. $100,000)
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1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290
3 Edward Byrne Memorial Grant Account-03, unless otherwise indicated as
4 the Anti-Drug Abuse Secondary Account AA or CC:

5 By chapter 50, section 1, of the laws of 2002:
6 For payment of federal anti-drug moneys pursuant to an allocation plan
7 subject to the approval of the director of the budget including
8 suballocation to other state agencies in accordance with the
9 following sub-schedule:
10 For the grant period October 1, 2001 to September 30, 2002
11 16,240,000 .................................................... (re. $16,240,000)

12 By chapter 382, part E, section 1, of the laws of 2001:
13 For payment of federal anti-drug moneys pursuant to an allocation plan
14 subject to the approval of the director of the budget including
15 suballocation to other state agencies according to the following
16 sub-schedule:
17 For the grant period October 1, 2000 to September 30, 2001
18 15,760,000 .................................................... (re. $14,000,000)

19 By chapter 54, section 1, of the laws of 2000:
20 For payment of federal anti-drug moneys pursuant to an allocation plan
21 subject to the approval of the director of the budget including
22 suballocation to other state agencies in accordance with the follow-
23 ing sub-schedule:
24 For the grant period October 1, 1999 to September 30, 1999
25 15,940,000 .................................................... (re. $7,500,000)

26 By chapter 54, section 1, of the laws of 1999:
27 For payment of federal anti-drug moneys pursuant to an allocation plan
28 subject to the approval of the director of the budget including
29 suballocation to other state agencies in accordance with the follow-
30 ing sub-schedule:
31 For the grant period October 1, 1998 to September 30, 1999
32 16,522,200 .................................................... (re. $3,500,000)

33 By chapter 54, section 1, of the laws of 1998:
34 For payment of federal anti-drug moneys pursuant to an allocation plan
35 subject to the approval of the director of the budget including
36 suballocation to other state agencies:
37 For the grant period October 1, 1997 to September 30, 1998
38 16,842,800 .................................................... (re. $950,000)

39 Special Revenue Funds - Federal / State Operations
40 Federal Operating Grants Fund - 290
41 Edward Byrne Memorial Grant Discretionary Account

42 By chapter 50, section 1, of the laws of 2002:
43 For the grant period October 1, 2001 to September 30, 2002
44 600,000 .................................................... (re. $600,000)
45 For the grant period October 1, 2002 to September 30, 2003
46 850,000 .................................................... (re. $850,000)

47 By chapter 50, section 1, of the laws of 2001:
48 For the grant period October 1, 2000 to September 30, 2001
49 400,000 .................................................... (re. $400,000)
50 For the grant period October 1, 2001 to September 30, 2002
51 250,000 .................................................... (re. $250,000)
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1. **By chapter 54, section 1, of the laws of 2000:**
   - For the grant period October 1, 1999 to September 30, 2000
     - $400,000 (re. $400,000)

2. **By chapter 54, section 1, of the laws of 1999:**
   - For the grant period October 1, 1998 to September 30, 1999
     - $400,000 (re. $100,000)

3. **Special Revenue Funds - Federal / Aid to Localities**
   - Federal Operating Grants Fund - 290
   - Forensic Laboratory Improvement Integrated DNA Account

4. **By chapter 50, section 1, of the laws of 2001:**
   - For grants to public forensic laboratories for acquisition of forensic laboratory equipment, provision of contractual services and training. A portion of the funds herein appropriated may be suballocated to federal funds - state operations of the division of state police for forensic laboratory supplies, equipment and training.
   - For the grant period October 1, 2001 to September 30, 2002
     - $2,500,000 (re. $2,500,000)

5. **By chapter 54, section 1, of the laws of 2000:**
   - For grants to public forensic laboratories for acquisition of forensic laboratory equipment, provision of contractual services and training. A portion of the funds herein appropriated may be suballocated to federal funds - state operations of the division of state police for forensic laboratory supplies, equipment and training.
   - For the grant period October 1, 2000 to September 30, 2001
     - $2,500,000 (re. $2,500,000)

6. **Special Revenue Funds - Federal / State Operations**
   - Federal Operating Accountability Grants Fund - 290
   - Juvenile Accountability Incentive Block Grant Account

7. **By chapter 50, section 1, of the laws of 2002:**
   - For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan approved by the director of the budget, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
   - For the grant period October 1, 2001 to September 30, 2002
     - $3,200,000 (re. $3,200,000)

8. **By chapter 50, section 1, of the laws of 2001:**
   - For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan approved by the director of the budget, provided however that up to 7 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
   - For the grant period October 1, 2000 to September 30, 2001
     - $2,850,000 (re. $2,850,000)
By chapter 50, section 1, of the laws of 2002:
For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an expenditure plan approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.
For the grant period October 1, 2001 to September 30, 2002 ...........
9,000,000 ........................................ (re. $9,000,000)

By chapter 50, section 1, of the laws of 2001:
For payment of federal aid to localities juvenile justice block grant moneys pursuant to an expenditure plan approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.
For the grant period October 1, 2000 to September 30, 2001 ...........
8,550,000 ........................................ (re. $8,550,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Formula Account

By chapter 50, section 1, of the laws of 2002:
For services and expenses associated with the juvenile justice and delinquency prevention formula account pursuant to an expenditure plan approved by the director of the budget. Funds may be used to support grants with locals and may be transferred to federal funds - aid to localities and to other state agencies to support local projects:
For the grant period October 1, 2001 to September 30, 2002 ...........
1,400,000 ........................................ (re. $1,400,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
2,000,000 ........................................ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses associated with the DCJS crime control plan account pursuant to an expenditure plan approved by the director of the budget:
For the grant period October 1, 2000 to September 30, 2001 ...........
823,100 ........................................ (re. $823,100)
For the grant period October 1, 2001 to September 30, 2002 ...........
787,500 ........................................ (re. $787,500)

By chapter 54, section 1, of the laws of 2000:
For services and expenses associated with the DCJS crime control plan account pursuant to an expenditure plan approved by the director of the budget:
For the grant period October 1, 1999 to September 30, 2000 ...........
1,109,000 ........................................ (re. $1,109,000)
For the grant period October 1, 2000 to September 30, 2001 ...........
751,900 ........................................ (re. $751,900)

By chapter 54, section 1, of the laws of 1999:
For services and expenses associated with the DCJS crime control plan account pursuant to an expenditure plan approved by the director of the budget:
For the grant period October 1, 1999 to September 30, 2000 ...........
751,900 ........................................ (re. $751,900)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Formula Account
By chapter 50, section 1, of the laws of 2002:
For payment of federal aid to localities pursuant to the provisions of
the federal juvenile justice and delinquency prevention act.
For services and expenses associated with the juvenile justice and de-
linquency prevention formula account pursuant to an expenditure plan
approved by the director of the budget:
For the grant period October 1, 2001 to September 30, 2002 ...........
2,000,000 ................................. (re. $2,000,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
3,000,000 ................................. (re. $3,000,000)
For payment of federal aid to localities pursuant to the provisions of
title V of the juvenile justice and delinquency prevention act of
1974, as amended for local delinquency prevention programs, includ-
ing sub-allocation to state operations for the administration of
this grant.
For services and expenses associated with the juvenile justice and de-
linquency prevention formula account:
For the grant period October 1, 2001 to September 30, 2002 ...........
2,000,000 ................................. (re. $2,000,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
3,000,000 ................................. (re. $3,000,000)

By chapter 50, section 1, of the laws of 2001:
For payment of federal aid to localities pursuant to the provisions of
the federal anti-crime legislation.
For services and expenses associated with the DCJS crime control plan
account pursuant to an expenditure plan approved by the director of
the budget:
For the grant period October 1, 2000 to September 30, 2001 ...........
1,265,900 ................................. (re. $1,265,900)
For the grant period October 1, 2001 to September 30, 2002 ...........
1,362,500 ................................. (re. $1,362,500)
For payment of federal aid to localities pursuant to the provisions of
title V of the juvenile justice and delinquency prevention act of
1974, as amended for local delinquency prevention programs, includ-
ing sub-allocation to state operations for the administration of
this grant.
For services and expenses associated with the DCJS crime control plan
account:
For the grant period October 1, 2000 to September 30, 2001 ...........
309,200 ................................. (re. $309,200)
For the grant period October 1, 2001 to September 30, 2002 ...........
1,053,500 ................................. (re. $1,053,500)

By chapter 54, section 1, of the laws of 2000:
For payment of federal aid to localities pursuant to the provisions of
the federal anti-crime legislation.
For services and expenses associated with the DCJS crime control plan
account pursuant to an expenditure plan approved by the director of
the budget:
For the grant period October 1, 1999 to September 30, 2000 ...........
2,798,200 ................................. (re. $2,798,200)
For the grant period October 1, 2000 to September 30, 2001 ...........
1,459,100 ................................. (re. $1,459,100)
For payment of federal aid to localities pursuant to the provisions of
title V of the juvenile justice and delinquency prevention act of
1974, as amended for local delinquency prevention programs, includ-
ing sub-allocation to state operations for the administration of
this grant.
For services and expenses associated with the DCJS crime control plan
account:
For the grant period October 1, 1999 to September 30, 2000 ........... 2,995,500 ................................. (re. $2,995,500)

For the grant period October 1, 2000 to September 30, 2001 ........... 1,797,800 ................................. (re. $1,797,800)

By chapter 54, section 1, of the laws of 1999:
For payment of federal aid to localities pursuant to the provisions of the federal anti-crime legislation.
For services and expenses associated with the DCJS crime control plan account pursuant to an expenditure plan approved by the director of the budget:
For the grant period October 1, 1999 to September 30, 2000 ........... 1,220,000 ................................. (re. $1,220,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Program
Discretionary Account

By chapter 50, section 1, of the laws of 2002:
For services and expenses related to the federal juvenile justice and delinquency prevention program, pursuant to an expenditure plan approved by the director of the budget, a portion of the funds herein appropriated may be used for program administration. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with this grant. Funds may also be transferred to federal fund - aid to localities to support local projects.
For the grant period October 1, 2001 to September 30, 2002 ........... 250,000 ................................. (re. $250,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses related to the federal juvenile justice and delinquency prevention program, pursuant to an expenditure plan approved by the director of the budget, a portion of the funds herein appropriated may be used for program administration. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with this grant. Funds may also be transferred to federal fund - aid to localities to support local projects.
For the grant period October 1, 2000 to September 30, 2001 ........... 250,000 ................................. (re. $250,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the federal juvenile justice and delinquency prevention program, pursuant to an expenditure plan approved by the director of the budget, a portion of the funds herein appropriated may be used for program administration. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with this grant. Funds may also be transferred to federal fund - aid to localities to support local projects.
For the grant period October 1, 1999 to September 30, 2000 ........... 250,000 ................................. (re. $250,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Juvenile Justice and Delinquency Prevention Title IV Account

By chapter 50, section 1, of the laws of 2002:
For services and expenses related to title IV of the juvenile justice and delinquency prevention program, pursuant to an expenditure plan
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approved by the director of the budget. A portion of the funds herein appropriated may be used for program administration and agency projects. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with the grant. Funds may also be transferred to federal funds - aid to localities to support local projects.

For the grant period October 1, 2001 to September 30, 2002 .........
300,000 ............................................. (re. $300,000)

For the grant period October 1, 2002 to September 30, 2003 ...........
600,000 ............................................. (re. $600,000)

By chapter 50, section 1, of the laws of 2001:

For services and expenses related to title IV of the juvenile justice delinquency prevention program, pursuant to an expenditure plan approved by the director of the budget. A portion of the funds herein appropriated may be used for program administration and agency projects. Funds may be transferred to other state agencies federal fund - state operations to support state agency expenditures associated with the grant. Funds may also be transferred to federal funds - aid to localities to support local projects.

For the grant period October 1, 2000 to September 30, 2001 ...........
600,000 ............................................. (re. $600,000)

Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290

Law Enforcement Block Grant Account

By chapter 50, section 1, of the laws of 2002:

For payment of federal aid to localities pursuant to the provisions of public law 104-134, the 1996 omnibus appropriation act, provided however that up to 3 percent of the amount available herein appropriated may be made available for transfer to federal fund - state operations for program administration. A portion of funds herein appropriated may also be transferred to federal fund - state operations for the division of criminal justice services and for transfer to other state agencies.

For the grant period October 1, 2001 to September 30, 2002 .........
2,200,000 ............................................. (re. $2,200,000)

By chapter 50, section 1, of the laws of 2001, as amended by chapter 50, section of the laws of 2002:

For payment of federal aid to localities pursuant to the provisions of public law 104-134, the 1996 omnibus appropriation act, provided however that up to 3 percent of the amount available herein appropriated may be made available for transfer to federal fund - state operations for program administration. A portion of funds herein appropriated may also be transferred to federal fund - state operations for the division of criminal justice services and for transfer to other state agencies.

For the grant period October 1, 2000 to September 30, 2001 .........
1,800,000 ............................................. (re. $1,800,000)

By chapter 54, section 1, of the laws of 2000:

For payment of federal aid to localities pursuant to the provisions of public law 104-134, the 1996 omnibus appropriation act, provided however that up to 3 percent of the amount available herein appropriated may be made available for transfer to federal fund - state operations for program administration. A portion of funds herein appropriated may also be transferred to federal fund - state operations for the division of criminal justice services and for transfer to other state agencies.
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For the grant period October 1, 1999 to September 30, 2000 ...........
1,800,000 .......................................................... (re. $500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Law Enforcement Block Grant Account - Discretionary

By chapter 50, section 1, of the laws of 2002:
For payment of federal aid to localities for the discretionary law
enforcement block grant. A portion of the amount available herein
appropriated may be made available for transfer to federal fund -
state operations for program administration. A portion of funds
herein appropriated may also be transferred to federal fund - state
operations to support state agency programs. Funds may also be
transferred to federal fund - aid to localities to support local
projects:
For the grant period October 1, 2001 to September 30, 2002 ...........
200,000 .......................................................... (re. $200,000)

By chapter 50, section 1, of the laws of 2001, as amended by chapter 50,
section 1, of the laws of 2002:
For payment of federal aid to localities for the discretionary law
enforcement block grant. A portion of the amount available herein
appropriated may be made available for transfer to federal fund -
state operations for program administration. A portion of funds
herein appropriated may also be transferred to federal fund - state
operations to support state agency programs. Funds may also be
transferred to federal fund - aid to localities to support local
projects:
For the grant period October 1, 2000 to September 30, 2001 ...........
200,000 .......................................................... (re. $200,000)

By chapter 50, section 1, of the laws of 2002:
Funds herein appropriated may also be transferred to federal fund -
state operations to support state agency programs. Funds may also be
transferred to federal fund - aid to localities to support local
projects:
For the grant period October 1, 2001 to September 30, 2002 ...........
7,035,000 .......................................................... (re. $7,035,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
5,635,000 .......................................................... (re. $5,635,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter
295, part A, section 1, of the laws of 2000, as amended by chapter
295, part A, section 1, of the laws of 2001:
Funds may be transferred to other state agencies federal fund - state
operations to support state agency expenditures associated with
these grants. Funds may also be transferred to federal fund - aid to
localities to support local projects:
For the grant period October 1, 1999 to September 30, 2000 ...........
13,805,000 .......................................................... (re. $13,805,000)
For the grant period October 1, 2000 to September 30, 2001 ...........
2,940,000 .......................................................... (re. $2,940,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter
295, part A, section 1, of the laws of 2001:
Funds may be transferred to other state agencies federal fund - state
operations to support state agency expenditures associated with
these grants. Funds may also be transferred to federal fund - aid to
localities to support local projects:
For the grant period October 1, 1998 to September 30, 1999 .......... 7,259,200 ............................................ (re. $50,000)

By chapter 54, section 1, of the laws of 1997, as amended by chapter
295, part A, section 1, of the laws of 2001:
Funds may be transferred to other state agencies federal fund - state
operations to support state agency expenditures associated with
these grants. Funds may also be transferred to federal fund - aid to
localities to support local projects:
For the grant period October 1, 1996 to September 30, 1997 ...........
2,458,800 ............................................ (re. $50,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Violence Against Women Discretionary Account

By chapter 50, section 1, of the laws of 2002:
For services and expenses related to the federal violence against
women program. Funds may also be transferred to other state agencies
to support state agency expenditures associated with the violence
against women program. Funds may also be transferred to federal
funds - aid to localities to support local projects.
For the grant period October 1, 2001 to September 30, 2002 ...........
5,000,000 ......................................... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses related to the federal violence against
women program. Funds may also be transferred to other state agencies
to support state agency expenditures associated with the violence
against women program.
For the grant period October 1, 2000 to September 30, 2001 ...........
5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the federal violence against
women program. Funds may also be transferred to other state agencies
to support state agency expenditures associated with the violence
against women program.
For the grant period October 1, 1999 to September 30, 2000 ...........
5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 1999:
For services and expenses related to the federal violence against
women program. Funds may also be transferred to other state agencies
to support state agency expenditures associated with the violence
against women program.
For the grant period October 1, 1998 to September 30, 1999 ...........
8,489,100 ............................................ (re. $2,000,000)

By chapter 54, section 1, of the laws of 1998:
For services and expenses related to the federal violence against
women program. Funds may also be transferred to other state agencies
to support state agency expenditures associated with the violence
against women program.
For the grant period October 1, 1997 to September 30, 1998 ...........
1,000,000 ............................................ (re. $250,000)

By chapter 54, section 1, of the laws of 1997:
For services and expenses related to the federal violence against
women program. Funds may also be transferred to other state agencies
to support state agency expenditures associated with the violence
against women program.
For the grant period October 1, 1996 to September 30, 1997 ............
1,600,000 ............................................. (re. $125,000)
For the grant period October 1, 1997 to September 30, 1998 ..........
750,000 ............................................. (re. $175,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Violence Against Women Account

By chapter 50, section 1, of the laws of 2002:
For payment of federal aid to localities pursuant to the provisions of
public law 103-322, the violent crime control and law enforcement
act of 1994, provided however that up to 5 percent of the amount
herein appropriated may be made available for transfer to federal
fund-state operations for program administration. Funds may also be
transferred to other state agencies federal fund - state operations
to support state agency expenditures associated with violence
against women programs:
For the grant period October 1, 2001 to September 30, 2002 ............
8,000,000 ............................................. (re. $8,000,000)

By chapter 50, section 1, of the laws of 2001:
For payment of federal aid to localities pursuant to the provisions of
public law 103-322, the violent crime control and law enforcement
act of 1994, provided however that up to 5 percent of the amount
herein appropriated may be made available for transfer to federal
fund-state operations for program administration. Funds may also be
transferred to other state agencies federal fund - state operations
to support state agency expenditures associated with violence
against women programs:
For the grant period October 1, 2000 to September 30, 2001 ............
8,000,000 ............................................. (re. $6,500,000)

By chapter 54, section 1, of the laws of 2000:
For payment of federal aid to localities pursuant to the provisions of
public law 103-322, the violent crime control and law enforcement
act of 1994, provided however that up to 5 percent of the amount
herein appropriated may be made available for transfer to federal
fund-state operations for program administration. Funds may also be
transferred to other state agencies federal fund - state operations
to support state agency expenditures associated with violence
against women programs:
For the grant period October 1, 1999 to September 30, 2000 ............
7,934,000 ............................................. (re. $2,250,000)

By chapter 54, section 1, of the laws of 1999:
For payment of federal aid to localities pursuant to the provisions of
public law 103-322, the violent crime control and law enforcement
act of 1994, provided however that up to five percent of the amount
herein appropriated may be made available for transfer to federal
fund-state operations for program administration. Funds may also be
transferred to other state agencies federal fund - state operations
to support state agency expenditures associated with violence
against women programs:
For the grant period October 1, 1998 to September 30, 1999 ............
8,500,000 ............................................. (re. $1,000,000)
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Special Revenue Funds - Other / Aid to Localities
State Police and Motor Vehicle Law Enforcement Fund - 354
Local Agency Law Enforcement Account

By chapter 50, section 1, of the laws of 2002:
For services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law. Notwithstanding any provision of law to the contrary, up to 3 percent of this amount may be used for program administration ......... $3,500,000 ......................................... (re. $3,500,000)
For additional services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law. Notwithstanding any law to the contrary, up to 3 percent of this amount may be used by the division for program administration ...... $1,200,000 ......................................... (re. $1,200,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law. Notwithstanding any provision of law to the contrary, up to 3 percent of this amount may be used for program administration ......... $3,500,000 ......................................... (re. $3,000,000)
For additional services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law. Notwithstanding any law to the contrary, up to 3 percent of this amount may be used by the division for program administration ...... $1,200,000 ......................................... (re. $1,200,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law. Notwithstanding any provision of law to the contrary, up to 3 percent of this amount may be used for program administration ......... $3,500,000 ......................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 1999:
For services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law. Notwithstanding any law to the contrary, up to 3 percent of this amount may be used by the division for program administration ...... $1,700,000 ......................................... (re. $70,000)

By chapter 54, section 1, of the laws of 1998:
For services and expenses associated with local anti-auto theft programs pursuant to section 89-d of the state finance law ...... $1,800,000 ......................................... (re. $15,000)

OPERATIONS AND SYSTEMS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Crime Identification and Technology Account

By chapter 50, section 1, of the laws of 2002:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan approved by the director of the budget. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
For the grant period October 1, 2001 to September 30, 2002 .......... $5,100,000 ......................................... (re. $5,100,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - RE Appropriations 2003-04

By chapter 50, section 1, of the laws of 2001:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan approved by the director of the budget. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
For the grant period October 1, 2000 to September 30, 2001
5,100,000 .................................................. (re. $5,100,000)

Total reappropriations for state operations and aid to localities ........................................... 325,902,300

By chapter 54, section 1, of the laws of 2000, as added by chapter 53, section 6, of the laws of 2000:
For services and expenses of a police athletic league anti-gun violence program ... 100,000 ......................... (re. $49,000)
For services and expenses of emergency cell phone and alert system for domestic violence victims ... 105,000 ................. (re. $13,000)

By chapter 54, section 1, of the laws of 1998:
For services and expenses of the Pace University Judicial Center ..... 350,000 .................................................. (re. $200,000)
For payment according to the following schedule:

| General Fund - State and Local | 6,435,000 | 0 |
| Special Revenue Funds - Federal | 68,000,000 | 0 |
| Special Revenue Funds - Other | 20,000 | 0 |
| All Funds | 74,455,000 | 0 |

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>6,435,000</td>
<td>0</td>
<td>0</td>
<td>6,435,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>3,000,000</td>
<td>65,000,000</td>
<td>0</td>
<td>68,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>20,000</td>
<td>0</td>
<td>0</td>
<td>20,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>9,455,000</td>
<td>65,000,000</td>
<td>0</td>
<td>74,455,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

REGULATION OF ELECTIONS PROGRAM ................. 74,455,000

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 2,350,000
Nonpersonal service ...................... 1,085,000

Maintenance undistributed
For services and expenses related to develop-
ment of a statewide voting registration
database pursuant to a plan subject to the
approval of the director of the budget ... 3,000,000
Program account subtotal ............... 6,435,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grant Fund - 290

For services and expenses related to the
help America vote act of 2002. Notwith-
standing any other provision of law, the
amount hereby appropriated may be in-
creased or decreased through interchange
with any other special revenue funds-
federal/aid to localities, federal operat-
ing grants fund-290 appropriation with the
approval of the director of the budget,
who shall file copies thereof with the
state comptroller and with the chairmen of
the senate finance and assembly ways and
means committees.

For the grant period October 1, 2002 to Sep-
tember 30, 2003 ..................... 1,530,000
For the grant period October 1, 2003 to September 30, 2004 .................................. 1,470,000
Program account subtotal .................. 3,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290

For services and expenses related to the help America vote act of 2002. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal/state operations, federal operating grants fund-290 appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees.

For the grant period October 1, 2002 to September 30, 2003 .................. 10,000,000
For the grant period October 1, 2003 to September 30, 2004 .................. 55,000,000
Program account subtotal .................. 65,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Voting Machine Examinations Account

Maintenance undistributed
For services and expenses related to the examination of electronic voting and ballot counting machines .................. 20,000
Program account subtotal .................. 20,000

Total new appropriations for state operations and aid to localities ........................................... 74,455,000
OFFICE OF EMPLOYEE RELATIONS
STATE OPERATIONS AND AID TO LOCALITIES 2003-04

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,290,000</td>
<td>0</td>
<td>0</td>
<td>3,290,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>479,000</td>
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<td>0</td>
<td>479,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,859,000</td>
<td>0</td>
<td>0</td>
<td>1,859,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,628,000</td>
<td>0</td>
<td>0</td>
<td>5,628,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

**SCHEDULE**

**CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ........... 5,206,000**

General Fund / State Operations
State Purposes Account - 003

Personal service .................................. 2,616,000
Nonpersonal service .............................. 252,000
Program account subtotal ....................... 2,868,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Materials and Registration Fees Account

For services and expenses related to the participation in management training and development programs by employees of any public authority or public benefit corporation, and certain labor relations services .................................. 272,000
Program account subtotal ....................... 272,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OER-NASDER Account

Maintenance undistributed
For services and expenses related to the administration of the national association of state directors of employee relations.................................. 207,000
Program account subtotal ....................... 207,000
<table>
<thead>
<tr>
<th>Internal Service Funds / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Joint Labor/Management Administration Fund - 394</td>
<td></td>
</tr>
<tr>
<td>Personal service ..........................</td>
<td>1,531,000</td>
</tr>
<tr>
<td>Nonpersonal service ........................</td>
<td>328,000</td>
</tr>
<tr>
<td>Program fund subtotal ........................</td>
<td>1,859,000</td>
</tr>
</tbody>
</table>

| MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM | 422,000 |

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service ........................</td>
<td>263,000</td>
</tr>
<tr>
<td>Nonpersonal service ........................</td>
<td>24,000</td>
</tr>
<tr>
<td>Maintenance undistributed For services and expenses related to M/C employee training, quality of work life and benefit programs ........................</td>
<td>135,000</td>
</tr>
</tbody>
</table>

| Total new appropriations for state operations and aid to localities | 5,628,000 |
EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>14,071,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>100,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>14,171,000</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>14,071,000</td>
<td>0</td>
<td>0</td>
<td>14,071,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>14,171,000</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>14,171,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 14,171,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................................... 10,000,000
Nonpersonal service ........................................ 3,750,000

Maintenance undistributed
For services and expenses for official and public functions, to be paid in equal quarterly installments by the comptroller, on certificate of the governor or the secretary to the governor ............ 21,000
Moreland act funding ........................................ 300,000

Available for maintenance undistributed ........ 321,000

Program account subtotal ................................ 14,071,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Community Relations Account

Maintenance undistributed
For services and expenses for community relations ................................ 100,000

Program account subtotal .................. 100,000

Total new appropriations for state operations and aid to localities .................. 14,171,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>490,000</td>
<td>0</td>
<td>0</td>
<td>490,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>490,000</td>
<td>0</td>
<td>0</td>
<td>490,000</td>
</tr>
</tbody>
</table>

SCHEDULE

For services and expenses for the operations of the office of the lieutenant governor.

Total new appropriations for state operations and aid to localities
OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>117,031,000</td>
<td>0</td>
<td>0</td>
<td>117,031,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,600,000</td>
<td>0</td>
<td>0</td>
<td>7,600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>13,923,000</td>
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<td>0</td>
<td>13,923,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>125,500,000</td>
<td>229,302,000</td>
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</tr>
<tr>
<td>Enterprise Funds</td>
<td>1,911,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>150,083,600</td>
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<tr>
<td>Fiduciary Funds</td>
<td>1,119,000</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>290,847,600</td>
<td>125,500,000</td>
<td>416,347,600</td>
<td></td>
</tr>
</tbody>
</table>

SCHEDULE

DESIGN AND CONSTRUCTION PROGRAM .......................... 48,760,000

Internal Service Funds / State Operations
Centralized Services Account - 323
Design and Construction Account

Personal service ......................................... 24,039,000
Nonpersonal service .................................... 15,075,000
Fringe benefits ........................................ 8,774,000
Indirect costs .......................................... 872,000

EXECUTIVE DIRECTION PROGRAM .............................. 74,871,500

General Fund / State Operations
State Purposes Account - 003

Personal service ......................................... 5,207,000
Nonpersonal service ................................. 2,480,000

Maintenance undistributed
For lease payments to the dormitory authori-
ity for certain facilities, including the
upstate distribution center, downstate
distribution center and central Islip #106
....................................................... 3,000,000
For payments related to the new headquarters for the department of audit and control, the New York state and local employees retirement system and the New York state and local police and fire retirement system ......................... 1,175,000

Available for maintenance undistributed .. 4,175,000

Program account subtotal ............... 11,862,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cuba Lake Management Account

Maintenance undistributed For the preservation and maintenance of Cuba Lake .......................... 200,000

Program account subtotal ............... 200,000

Enterprise Funds / State Operations
Agencies Enterprise Fund - 331
Asset Preservation Account

Nonpersonal service ........................ 33,000

Program account subtotal ............... 33,000

Internal Service Funds / State Operations
Centralized Services Account - 323
Executive Direction Account

Personal service ............................ 1,119,000
Nonpersonal service ....................... 60,363,600
Fringe benefits ............................ 380,000
Indirect costs .............................. 44,900

Program account subtotal ............... 61,907,500

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Plaza Special Events Account

Personal service ............................ 96,000
Nonpersonal service ....................... 737,000
Fringe benefits ............................ 32,000
Indirect costs .............................. 4,000

Program account subtotal ............... 869,000

PROCUREMENT PROGRAM ....................... 40,776,100

General Fund / State Operations
State Purposes Account - 003
<table>
<thead>
<tr>
<th>Description</th>
<th>Funding Period</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Personal service</strong></td>
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<td>7,089,000</td>
</tr>
<tr>
<td><strong>Nonpersonal service</strong></td>
<td></td>
<td>1,315,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
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<td>8,404,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
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<td></td>
</tr>
<tr>
<td>Emergency Assistance-OGS-9461 Account</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| Nonpersonal service                                                         | For services and expenses related to temporary emergency feeding assistance program.  
For the grant period October 1, 2002 to September 30, 2003 | 3,425,000    |
| For the grant period October 1, 2003 to September 30, 2004                  |                      | 3,425,000    |
| **Program account subtotal**                                                 |                      | 6,850,000    |
| **Special Revenue Funds - Federal / State Operations**                      |                      |              |
| Federal USDA-Food and Nutrition Services Account                             |                      |              |
| Nonpersonal service                                                         | For services and expenses related to state administrative costs for the national lunch program.  
For the grant period October 1, 2002 to September 30, 2003 | 375,000      |
| For the grant period October 1, 2003 to September 30, 2004                  |                      | 375,000      |
| **Program account subtotal**                                                 |                      | 750,000      |
| **Special Revenue Funds - Other / State Operations**                        |                      |              |
| Miscellaneous Special Revenue Fund - 339                                    |                      |              |
| Standards and Purchase Account                                               |                      |              |
| Personal service                                                            |                      | 658,000      |
| Nonpersonal service                                                         |                      | 3,544,000    |
| Fringe benefits                                                             |                      | 223,000      |
| Indirect costs                                                              |                      | 27,000       |
| **Program account subtotal**                                                 |                      | 4,452,000    |
| **Internal Service Funds / State Operations**                               |                      |              |
| Centralized Services Account - 323                                          |                      |              |
| Standards and Purchase Account                                               |                      |              |
| Personal service                                                            |                      | 4,331,000    |
| Nonpersonal service                                                         |                      | 14,311,100   |
| Fringe Benefits                                                             |                      | 1,496,400    |
| Indirect costs                                                              |                      | 181,600      |
| **Program account subtotal**                                                 |                      | 20,320,100   |
### REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
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<tr>
<td>Personal service</td>
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<tr>
<td>Nonpersonal service</td>
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<tr>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Building Administration Account</td>
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</tr>
<tr>
<td>Personal service</td>
<td>2,418,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>5,937,000</td>
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<tr>
<td>Fringe benefits</td>
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<tr>
<td>Indirect costs</td>
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<tr>
<td>Program account subtotal</td>
<td>9,271,000</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Agencies Enterprise Fund - 331</td>
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</tr>
<tr>
<td>Convention Center Account</td>
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<tr>
<td>Personal service</td>
<td>718,000</td>
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<td>Nonpersonal service</td>
<td>54,000</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<tr>
<td>Program account subtotal</td>
<td>1,058,000</td>
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<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Centralized Services Account - 323</td>
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</tr>
<tr>
<td>Building Administration Account</td>
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<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
<td>105,000</td>
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<tr>
<td>Program account subtotal</td>
<td>19,096,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>290,847,600</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2002:

For services and expenses related to the temporary emergency feeding assistance program.

For the grant period October 1, 2001 to September 30, 2002 ...........
3,525,000 .................................................. (re. $2,400,000)

For the grant period October 1, 2002 to September 30, 2003 ...........
3,525,000 .................................................. (re. $3,525,000)

By chapter 50, section 1, of the laws of 2002:

For services and expenses related to state administrative costs for the national lunch program.

For the grant period October 1, 2001 to September 30, 2002 ...........
275,000 .................................................. (re. $200,000)

For the grant period October 1, 2002 to September 30, 2003 ...........
275,000 .................................................. (re. $275,000)

Total reappropriations for state operations and aid to localities ........................................... 6,400,000

====================================
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS  2003-04

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund .............................................. 125,500,000
--------------
All Funds .................................................. 125,500,000
--------------
Capital Projects Fund

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................... 13,000,000
--------------

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2003 (05050330) ................................ 13,000,000

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) .................................................... 112,500,000
--------------

Health and Safety Purpose

For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2003 (05210301) .................. 20,000,000

Preservation of Facilities Purpose

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2003 (05220303) .................. 30,000,000

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2003 (05730303) .................. 28,000,000
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS 2003-04

1 For payment of the costs of alterations,
2 improvements and rehabilitation for the
3 preservation of the state Capitol
4 (05050303) .............................................. 5,000,000

5 For payment of the cost of alterations and
6 improvements and minor rehabilitation
7 and improvements for the preservation of
8 existing facilities, including the
9 payment of liabilities incurred prior to
10 April 1, 2003 (05060303) ....................... 3,000,000

New Facilities Purpose

13 For services and expenses related to the
14 construction of the Elk Street parking
15 facility, in the city of Albany, but
16 not limited to the costs of property
17 acquisition, studies, appraisals, surveys, testing, environmental impact
18 statements and for services provided by
19 the design and construction account of
20 the centralized services fund of the New
21 York state office of general services
22 (05040307) ........................................... 19,500,000

Preventive Maintenance Purpose

29 For preventive maintenance on state facil-
30 ities including personal services,
31 nonpersonal services, fringe benefits
32 and the contractual services provided by
33 private firms, including the payment of
34 liabilities incurred prior to April 1,
35 2003 (057303PM) .............................. 7,000,000
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 50, section 1, of the laws of 2002:
   For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2002 (05450230) ... 8,000,000 ............ (re. $8,000,000)

5 By chapter 50, section 1, of the laws of 2001:
   For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2001 (05070130) ... 6,500,000 ............ (re. $6,500,000)

6 By chapter 50, section 1, of the laws of 2000:
   For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2000 (05140030) ... 6,500,000 ............ (re. $3,796,000)

7 By chapter 50, section 1, of the laws of 1999:
   For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 1999 (05739930) ... 21,500,000 ............ (re. $2,026,000)
FLOOD DISASTER RESTORATION (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1989, as transferred by chapter 50, section 1, of the laws of 1996:

For the restoration of State-owned structures and their contents damaged by major floods, or other major disasters including appropriations to departments and agencies for the purposes of this appropriation. Funds from this appropriation may be expended only to satisfy obligations as may be incurred by the State under its self-insurance plan established to qualify for assistance under the Federal Flood Disaster Protection Act of 1973 (PL 93-234) and the Disaster Relief Act of 1974 (PL 93-288) and Acts amendatory thereto. Notwithstanding the provisions of any general or special law, no portion of this appropriation may be transferred and/or allocated to and for any other project, improvement or purpose. The director of the division of the budget shall not issue a certificate of approval of availability unless and until the Governor has certified that a natural flood disaster or other major disaster has occurred. The comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts expended from this appropriation for natural flood or other major disaster damage restoration (71788903) ....................... 3,000,000 ......................................... (re. $3,000,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Health and Safety Purpose

By chapter 50, section 1, of the laws of 2002:

For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2002 (05270201) ......................... 20,300,000 ......................................... (re. $20,002,000)

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of the Alfred E. Smith office building located in the city of Albany (05050201) .... 89,000,000 ......................................... (re. $89,000,000)

By chapter 50, section 1, of the laws of 2001:

For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2001 (05010101) ......................... 3,000,000 ......................................... (re. $1,502,000)

By chapter 50, section 1, of the laws of 1999:

For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 1999 (05099901) ......................... 6,000,000 ......................................... (re. $1,370,000)
Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2002:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2002 (05880203) ... 55,000,000 ........... (re. $51,024,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol (05370203) .......

5,000,000 ........................................... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2001:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2001 (05070103) ... 18,500,000 ........... (re. $4,572,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol (05370103) .......

5,000,000 ........................................... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2000:

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol (05370003) .......

5,000,000 ........................................... (re. $3,930,000)

By chapter 50, section 1, of the laws of 1999:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 1999 (05739903) ... 51,000,000 ........... (re. $1,603,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol (05379903) .......

10,000,000 ........................................ (re. $2,000,000)

By chapter 50, section 1, of the laws of 1998:

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol (05379803) .......

5,000,000 ........................................ (re. $572,000)

By chapter 54, section 2, of the laws of 1991:

Advance for alterations and improvements for preservation of facilities at the Binghamton Governmental Complex to include plaza deck rehabilitation and design of garage rehabilitation.

All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered. However, no portion of this appropriation shall be available until the division of the budget has reviewed and approved a repayment agreement with the city of Binghamton and Broome county. Such agreement, at the minimum, shall provide for quarterly reimbursement to the state by the city of Binghamton and Broome county for their respective shares of all design and construction disbursements (05159103) ... 7,450,000 ....................... (re. $5,479,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2002:

For services and expenses related to the design and construction of the Elk Street parking facility, in the the city of Albany, but not limited to the costs of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and for services
provided by the design and construction account of the centralized services fund of the New York state office of general services (05040207) ... 1,200,000 ........................................ (re. $1,200,000)

Preventive Maintenance Purpose

By chapter 50, section 1, of the laws of 2002:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2002 (050702PM) ............ 15,700,000 .................................................. (re. $12,709,000)

By chapter 50, section 1, of the laws of 2001:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2001 (050701PM) ................... 6,000,000 .......................................... (re. $517,000)

PETROLEUM STORAGE TANK PROGRAM (CCP)

Capital Projects Fund

Environmental Protection or Improvements Purpose

By chapter 50, section 1, of the laws of 1999:
Alterations and improvements to test, remove, recondition, replace, permanently close or install new storage tanks, to consolidate and replace existing storage tanks, including environmental improvements, and other related work. A portion of this appropriation shall be available for payment to the design and construction management account of the centralized services fund of the New York state office of general services (05PT9906) ......................... 500,000 .................................................. (re. $500,000)
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>4,300,000</td>
<td>0</td>
<td>0</td>
<td>4,300,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>1,610,000</td>
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<td>0</td>
<td>1,610,000</td>
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<tr>
<td>All Funds</td>
<td>5,910,000</td>
<td>0</td>
<td>0</td>
<td>5,910,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>INSPECTOR GENERAL PROGRAM</td>
<td>5,910,000</td>
<td></td>
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</tr>
<tr>
<td>General Fund / State Operations</td>
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<td></td>
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</tr>
<tr>
<td>State Purposes Account - 003</td>
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</tr>
<tr>
<td>Personal service</td>
<td>3,830,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>470,000</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
<tr>
<td>Inspector General Operations Account</td>
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</tr>
<tr>
<td>Personal service</td>
<td>961,000</td>
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</tr>
<tr>
<td>Nonpersonal service</td>
<td>265,000</td>
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<tr>
<td>Fringe benefits</td>
<td>349,000</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Indirect costs</td>
<td>35,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,610,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>5,910,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiduciary Funds</td>
<td>1,588,000</td>
<td>13,000,000</td>
<td>0</td>
<td>14,588,000</td>
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<tr>
<td>All Funds</td>
<td>1,588,000</td>
<td>13,000,000</td>
<td>0</td>
<td>14,588,000</td>
</tr>
</tbody>
</table>

**NEW YORK INTEREST ON LAWYER ACCOUNT**

**Fiduciary Funds / State Operations**
New York Interest on Lawyer Account Fund - 023

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees:

- Personal service: 633,000
- Nonpersonal service: 722,000
- Fringe benefits: 208,000
- Indirect costs: 25,000

Program fund subtotal: 1,588,000

**Fiduciary Funds / Aid to Localities**
New York Interest on Lawyer Account Fund - 023

For payment of grants pursuant to the provisions of section 97-v of the state finance law: 13,000,000

Program fund subtotal: 13,000,000

**Total new appropriations for state operations and aid to localities**

14,588,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,915,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>266,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>3,181,000</td>
<td></td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,915,000</td>
<td>0</td>
<td>0</td>
<td>2,915,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>266,000</td>
<td>0</td>
<td>0</td>
<td>266,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,181,000</td>
<td>0</td>
<td>0</td>
<td>3,181,000</td>
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### SCHEDULE

<table>
<thead>
<tr>
<th>INVESTIGATION PROGRAM</th>
<th>3,181,000</th>
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</table>

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Commission of Investigation Seized Assets Account</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
</tr>
<tr>
<td></td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,426,000</td>
<td>0</td>
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<td>2,426,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,426,000</td>
<td>0</td>
<td>0</td>
<td>2,426,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**JUDICIAL CONDUCT PROGRAM**
- General Fund / State Operations
- State Purposes Account - 003
- Personal service: 1,798,000
- Nonpersonal service: 468,000
- Total: 2,266,000

**JUDICIAL NOMINATION PROGRAM**
- General Fund / State Operations
- State Purposes Account - 003
- Maintenance undistributed: 10,000

**JUDICIAL SCREENING PROGRAM**
- General Fund / State Operations
- State Purposes Account - 003
- Maintenance undistributed: 150,000

Total new appropriations for state operations and aid to localities: 2,426,000
DEPARTMENT OF LAW
STATE OPERATIONS AND AID TO LOCALITIES 2003-04

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>112,778,000</td>
<td>0</td>
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<td>112,778,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>30,020,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>35,098,000</td>
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<tr>
<td>Internal Service Funds</td>
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<td>9,926,000</td>
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<tr>
<td>All Funds</td>
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<td>30,020,000</td>
<td>188,427,000</td>
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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
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<tr>
<td>Personal service</td>
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<td>Nonpersonal service</td>
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<td>APPEALS AND OPINIONS PROGRAM</td>
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<td>Personal service</td>
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<td>COUNSEL FOR THE STATE PROGRAM</td>
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<td>Personal service</td>
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<tr>
<td>Maintenance undistributed</td>
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<tr>
<td>For services and expenses related to expert witness services</td>
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<tr>
<td>Description</td>
<td>Amount</td>
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<td>-----------------------------------------------------------------------------</td>
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<tr>
<td>For services and expenses related to expert witness services for inmate litigation</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>Litigation Settlement Account</td>
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<td>Nonpersonal service</td>
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<tr>
<td>Fringe benefits</td>
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<td>Indirect costs</td>
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<td>Program account subtotal</td>
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<td>Internal Service Funds / State Operations</td>
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<td>Miscellaneous Internal Service Fund - 334</td>
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<tr>
<td>Civil Recoveries Account</td>
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<tr>
<td>Maintenance undistributed</td>
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<td></td>
<td></td>
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</tr>
<tr>
<td>For services and expenses related to the collection of debt owed to the state, including either those costs directly incurred by the department of law for personal service, nonpersonal service, and fringe benefits, and/or those costs incurred from retaining an outside vendor to undertake such collection activities</td>
<td>9,926,000</td>
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<tr>
<td>Program account subtotal</td>
<td>9,926,000</td>
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<tr>
<td>CRIMINAL PROSECUTIONS PROGRAM</td>
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<tr>
<td>General Fund / State Operations</td>
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<tr>
<td>State Purposes Account - 003</td>
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<tr>
<td>Personal service</td>
<td>13,187,000</td>
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<tr>
<td>Nonpersonal service</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>Department of Law Seized Assets Account</td>
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<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to state asset forfeiture statutes</td>
<td>2,804,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the investigation and litigation of violations of federal asset forfeiture statutes</td>
<td>2,100,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,904,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MEDICAID FRAUD CONTROL PROGRAM</td>
<td>41,343,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------------------------</td>
<td>-----------</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to grants
for the investigation and prosecution of
medicaid fraud:

For the grant period October 1, 2002 to
September 30, 2003:

<table>
<thead>
<tr>
<th>Personal service</th>
<th>8,587,500</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>3,511,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,951,500</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>262,000</td>
</tr>
</tbody>
</table>

Grant period total | 15,312,500 |

For the grant period October 1, 2003 to
September 30, 2004:

<table>
<thead>
<tr>
<th>Personal service</th>
<th>8,587,500</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>3,511,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,951,500</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>262,000</td>
</tr>
</tbody>
</table>

Grant period total | 15,312,500 |

Program fund subtotal | 30,625,000 |

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Medicaid Fraud Seized Assets Account

Maintenance undistributed
For activities related to medicaid fraud criminal enforcement and inves-
tigation activities | 1,097,000 |

Program account subtotal | 1,097,000 |

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Recoveries and Revenue Account

Maintenance undistributed
For activities related to medicaid provider fraud and revenue maximization | 3,156,000 |

Program account subtotal | 9,621,000 |
STATE OPERATIONS AND AID TO LOCALITIES  2003-04

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PUBLIC ADVOCACY PROGRAM</strong></td>
<td>20,830,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td>19,253,000</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>19,253,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,577,000</td>
</tr>
<tr>
<td>REGIONAL OFFICES PROGRAM</td>
<td>11,590,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td>9,886,000</td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>9,886,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,704,000</td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td><strong>188,427,000</strong></td>
</tr>
</tbody>
</table>
CRIMINAL PROSECUTIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Environmental Compliance Account

By chapter 50, section 1, of the laws of 2001:
Maintenance undistributed
For services and expenses related to grants for toxic substance compliance monitoring. The department of law, in conjunction with the department of environmental conservation, shall develop an implementation plan subject to approval by the director of the budget ... 162,800 ......................................... (re. $109,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Money Laundering Account

By chapter 50, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses related to a grant to commission a study to analyze money laundering ... 150,000 ....................... (re. $150,000)

MEDICAID FRAUD CONTROL PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 50, section 1, of the laws of 2002:
For services and expenses related to grants for the investigation and prosecution of medicaid fraud:
For the grant period October 1, 2001 to September 30, 2002: ... .... 15,461,500 ........................................ (re. $11,824,000)
For the grant period October 1, 2002 to September 30, 2003: ... .... 15,461,500 ........................................ (re. $15,461,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses related to grants for the investigation and prosecution of medicaid fraud:
For the grant period October 1, 2001 to September 30, 2002: ... .... 14,286,500 ........................................ (re. $2,476,000)

Total reappropriations for state operations and aid to localities ........................................... 30,020,000

============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>987,000</td>
<td>0</td>
<td>0</td>
<td>987,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>300,000</td>
<td>0</td>
<td>0</td>
<td>300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,287,000</td>
<td>0</td>
<td>0</td>
<td>1,287,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

**SCHEDULE**

**ADMINISTRATION PROGRAM** ........................................... 1,287,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................... 987,000

Program account subtotal ............... 987,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Lobbying Law Penalties Account

Maintenance undistributed
For services and expenses related to the
enforcement of the lobbying act .......... 300,000

Program account subtotal ............... 300,000

Total new appropriations for state operations and aid to localities ........................................... 1,287,000
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>76,682,000</td>
<td>15,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>245,869,000</td>
<td>3,788,601,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>14,471,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>40,600,000</td>
<td>22,800,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,022,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>378,644,000</strong></td>
<td><strong>3,826,901,000</strong></td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>16,682,000</td>
<td>60,000,000</td>
<td>0</td>
<td>76,682,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>34,269,000</td>
<td>211,600,000</td>
<td>0</td>
<td>245,869,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>11,621,000</td>
<td>2,850,000</td>
<td>0</td>
<td>14,471,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>40,600,000</td>
<td>40,600,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>1,022,000</td>
<td>0</td>
<td>0</td>
<td>1,022,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>63,594,000</strong></td>
<td><strong>274,450,000</strong></td>
<td><strong>40,600,000</strong></td>
<td><strong>378,644,000</strong></td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM** .......................................................... 3,780,000

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>3,334,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>446,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**DISASTER ASSISTANCE PROGRAM** ............................................. 263,295,000

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For payment of the state's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2003. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund – state purposes account or the capital projects fund, to accomplish the purpose of this appropriation ................................................................. 60,000,000

**Program account subtotal** .................................................. 60,000,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

For the grant period October 1, 2002 to September 30, 2003:

- Personal service .................................. 1,040,000
- Nonpersonal service .............................. 365,000
- Fringe benefits ................................. 255,000

Grant period total ................................. 1,660,000

For the grant period October 1, 2003 to September 30, 2004:

- Personal service .................................. 1,040,000
- Nonpersonal service .............................. 335,000
- Fringe benefits ................................. 260,000

Grant period total ................................. 1,635,000

Program account subtotal ....................... 3,295,000

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2003. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and accounts, to accomplish the purpose of this appropriation .................. 200,000,000

Program account subtotal ....................... 200,000,000

EMERGENCY MANAGEMENT PROGRAM .................. 26,851,000

General Fund / State Operations
State Purposes Account - 003

- Personal service .................................. 1,118,000
- Nonpersonal service .............................. 278,000

Program account subtotal ....................... 1,396,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Grants for Emergency Management Performance Account
## DIVISION OF MILITARY AND NAVAL AFFAIRS
### STATE OPERATIONS AND AID TO LOCALITIES 2003-04

For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies:

- **Personal service** ................. 1,543,000
- **Nonpersonal service** .............. 1,897,000
- **Fringe benefits** .................... 500,000

**Grant period total** ................. 3,940,000

For the grant period October 1, 2003 to September 30, 2004, including suballocation to other state departments and agencies:

- **Personal service** ................. 1,485,000
- **Nonpersonal service** .............. 2,115,000
- **Fringe benefits** .................... 517,000

**Grant period total** ................. 4,117,000

**Program account subtotal** .......... 8,057,000

### Special Revenue Funds - Federal / Aid to Localities
**Federal Operating Grants Fund** - 290
**Federal Grants for Emergency Management Performance Account**

For the grant period October 1, 2002 to September 30, 2003: 5,799,000
For the grant period October 1, 2003 to September 30, 2004: 5,801,000

**Program account subtotal** .......... 11,600,000

### Special Revenue Funds - Other / State Operations
**Miscellaneous Special Revenue Fund** - 339
**Emergency Management Account**

**Personal service** ................... 1,780,000
**Nonpersonal service** .............. 554,000
**Fringe benefits** .................... 614,000

**Program account subtotal** .......... 2,948,000

**Program account subtotal** .......... 2,850,000

### Special Revenue Funds - Other / Aid to Localities
**Miscellaneous Special Revenue Fund** - 339
**Emergency Management Account**

For services and expenses of counties and municipalities participating in activities related to section 29-c of the executive law: 2,850,000

**Program account subtotal** .......... 2,850,000
<table>
<thead>
<tr>
<th>Program Account</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Military Readiness Program</td>
<td>34,171,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td>6,909,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,605,000</td>
</tr>
<tr>
<td>Personal service</td>
<td>740,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>11,254,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td>11,460,000</td>
</tr>
<tr>
<td>Personal service</td>
<td>5,665,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,872,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,923,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>11,460,000</td>
</tr>
<tr>
<td>Special Services Program</td>
<td>22,917,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td>199,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>53,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>252,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td>922,000</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td>3,163,000</td>
</tr>
<tr>
<td>Number</td>
<td>Description</td>
</tr>
<tr>
<td>--------</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>5</td>
<td>Camp Smith Billeting Account</td>
</tr>
<tr>
<td>6</td>
<td>Personal service</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>11</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>12</td>
<td>Distance Learning Account</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>16</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>17</td>
<td>DMNA Seized Assets Account</td>
</tr>
<tr>
<td>18</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td>20</td>
<td>drug interdiction and drug demand reduction programs</td>
</tr>
<tr>
<td>21</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>23</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>24</td>
<td>Recruitment Incentive Account</td>
</tr>
<tr>
<td>25</td>
<td>For the payment of tuition benefits provided</td>
</tr>
<tr>
<td>26</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>27</td>
<td>Fiduciary Funds / State Operations</td>
</tr>
<tr>
<td>28</td>
<td>Combined Expendable Trust Fund - 020</td>
</tr>
<tr>
<td>29</td>
<td>Military Fund Account</td>
</tr>
<tr>
<td>30</td>
<td>For expenses from rentals and other funds</td>
</tr>
<tr>
<td>31</td>
<td>collected pursuant to sections 183 and 221 of the military law.</td>
</tr>
<tr>
<td>32</td>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>33</td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
L.M. Josephtal Account

Nonpersonal service ........................ 2,000
Program account subtotal ............... 2,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Youth, Bequests and Donations Account

For services and expenses related to youth academic and drug demand reduction programs, the New York state military museum and veterans' research center and the preservation and restoration of historic artifacts.

Nonpersonal service ........................ 1,000,000
Program account subtotal ............... 1,000,000

Total new appropriations for state operations and aid to localities ........................................... 338,044,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

1 DISASTER ASSISTANCE PROGRAM

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 By chapter 54, section 1, of the laws of 1998:

5 For payment of the state's share of costs resulting from natural or
6 man-made disasters, including liabilities incurred prior to April 1,
7 1998. The director of the budget is hereby authorized to transfer
8 such amounts as are necessary to any eligible state department or
9 agency, including transfer to the general fund - state purposes
10 account or the capital projects fund to accomplish the purpose of
11 this appropriation ... 60,000,000 ............... (re. $15,000,000)

12 By chapter 53, section 1, of the laws of 1995, as added by chapter 19,
13 section 1, of the laws of 1996 to All State Departments and Agencies
14 for Storm Disaster Assistance, as transferred to the Division of
15 Military and Naval Affairs for apportionment to all state depart-
16 ments and agencies, and as amended by chapter 54, section 1, of the
17 laws of 1996:

18 For payment of the state's share of costs resulting from natural or
19 man-made disasters, including liabilities incurred prior to April 1,
20 1995. The director of the budget is hereby authorized to transfer
21 such amounts as are necessary to any eligible state department or
22 agency, including transfer to the general fund - state purposes
23 account or the capital projects fund to accomplish the purpose of
24 this appropriation ... 40,000,000 ............... (re. $500,000)

25 Special Revenue Funds - Federal / State Operations
26 Federal Operating Grants Fund - 290
27 Federal Grants for Disaster Assistance Account

28 By chapter 50, section 1, of the laws of 2002:

29 For the grant period October 1, 2002 to September 30, 2003: ... ....
30 886,000 ............................................. (re. $886,000)

31 Special Revenue Funds - Federal / Aid to Localities
32 Federal Operating Grants Fund - 290
33 Federal Grants for Disaster Assistance Account

34 By chapter 296, section 1, of the laws of 2001:
35 For payment of the federal government's share of costs resulting from
36 the September 11, 2001 attack on the New York City World Trade
37 Center. The director of the budget is hereby authorized to transfer
38 such amounts as are necessary to any eligible state department,
39 agency or public authority, including transfer to other federal
40 funds and accounts to accomplish the purpose of the appropriation...
41 5,000,000,000 ............................. (re. $3,660,000,000)

42 Special Revenue Funds - Federal / Aid to Localities
43 Federal Operating Grants Fund - 290
44 Federal Grants for Disaster Assistance Account

45 By chapter 54, section 1, of the laws of 1998:
46 For payment of the federal government's share of costs resulting from
47 natural or man-made disasters, including liabilities incurred prior
48 to April 1, 1998. The director of the budget is hereby authorized to
49 transfer such amounts as are necessary to any eligible state depart-
50 ment or agency, including transfers to other federal funds and
51 accounts to accomplish the purpose of this appropriation .........
52 200,000,000 ............................. (re. $100,000,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Grants for Emergency Management Performance Account

By chapter 50, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002, including
suballocation to other state departments and agencies: ... ....
4,473,000 ........................................ (re. $3,500,000)
For the grant period October 1, 2002 to September 30, 2003, including
suballocation to other state departments and agencies: ... ....
4,472,000 ........................................ (re. $4,472,000)

By chapter 50, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001, including
suballocation to other state departments and agencies: ... ....
3,781,600 ........................................ (re. $2,647,000)
For the grant period October 1, 2001 to September 30, 2002, including
suballocation to other state departments and agencies: ... ....
3,781,700 ........................................ (re. $1,000,000)

MILITARY READINESS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account - Air Force and Army

By chapter 50, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002: ... ....
2,750,000 ........................................ (re. $2,650,000)
For the grant period October 1, 2002 to September 30, 2003: ... ....
2,750,000 ........................................ (re. $2,750,000)

By chapter 50, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001: ... ....
2,750,000 ........................................ (re. $2,000,000)
For the grant period October 1, 2001 to September 30, 2002: ... ....
2,750,000 ........................................ (re. $2,500,000)

SPECIAL SERVICES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account - Special Services

By chapter 50, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002: ... ....
11,415,000 ........................................ (re. $400,000)
For the grant period October 1, 2002 to September 30, 2003: ... ....
11,412,000 ........................................ (re. $3,537,000)

By chapter 50, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001: ... ....
918,000 ........................................... (re. $918,000)
For the grant period October 1, 2001 to September 30, 2002: ... ....
917,000 ........................................... (re. $917,000)
By chapter 50, section 1, of the laws of 2001:
For the grant period October 1, 2001 to September 30, 2002: ...
1,367,900 ......................................................... (re. $424,000)

Total reappropriations for state operations and aid to
localities .......................................................... 3,804,101,000

====================
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS  2003-04

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund</td>
<td>16,600,000</td>
</tr>
<tr>
<td>Federal Capital Projects Fund</td>
<td>24,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>40,600,000</td>
</tr>
</tbody>
</table>

---

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2003 (07M10307) ........................................... 4,100,000

For payment for estimates and studies, designs, plans and inspection services and construction management services including liabilities incurred prior to April 1, 2003 (07400330) ..................... 1,400,000

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2003 (07F10307) ............................... 3,000,000

For payment for estimates and studies, designs, plans and inspection services and construction management services including liabilities incurred prior to April 1, 2003 (07R60330) ..................... 600,000
MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 31,500,000

Capital Projects Fund

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2003

(07040303) ....................................... 5,600,000

New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2003

(07M20307) ....................................... 5,500,000

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2003

(07N50303) ....................................... 4,300,000

New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2003

(07M00307) ....................................... 16,100,000
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2 Capital Projects Fund
3 Preparation of Plans Purpose
4
5 By chapter 50, section 1, of the laws of 2002:
6 For payment for estimates and studies, designs, plans and inspection
7 services and construction management services including liabilities
8 incurred prior to April 1, 2002 (07400230) .........................
9 1,400,000 ........................................ (re. $1,400,000)
10 For payment for estimates and studies, designs, plans and inspection
11 services and construction management services including liabilities
12 incurred prior to April 1, 2002 (07M00230) .........................
13 500,000 ........................................ (re. $500,000)
14
15 Federal Capital Projects Fund - 291
16 Preparation of Plans Purpose
17
18 By chapter 50, section 1, of the laws of 2002:
19 For payment for estimates and studies, designs, plans and inspection
20 services and construction management services including liabilities
21 incurred prior to April 1, 2002 (07M10230) .........................
22 1,500,000 ........................................ (re. $1,500,000)
23 For payment for estimates and studies, designs, plans and inspection
24 services and construction management services including liabilities
25 incurred prior to April 1, 2002 (07M20230) .........................
26 800,000 ........................................ (re. $800,000)
27 For payment for estimates and studies, designs, plans and inspection
28 services and construction management services including liabilities
29 incurred prior to April 1, 2002 (07N30230) .........................
30 400,000 ........................................ (re. $400,000)
31
32 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
33 Capital Projects Fund
34 Health and Safety Purpose
35
36 By chapter 50, section 1, of the laws of 2002:
37 Alterations and improvements for health and safety including
38 liabilities incurred prior to April 1, 2002 (07G00201) .............
39 2,900,000 ........................................ (re. $2,900,000)
40
41 By chapter 50, section 1, of the laws of 2001:
42 Alterations and improvements for health and safety including liabilities
43 incurred prior to April 1, 2001 (07A30101) .........................
44 1,800,000 ........................................ (re. $700,000)
45
46 Preservation of Facilities Purpose
47
48 By chapter 50, section 1, of the laws of 2002:
49 Alterations and improvements for the preservation of facilities
50 including liabilities incurred prior to April 1, 2002 (07040203) ....
51 3,300,000 ........................................ (re. $3,300,000)
52
53 By chapter 50, section 1, of the laws of 2001:
54 Alterations and improvements for the preservation of facilities
55 including liabilities incurred prior to April 1, 2001 (07A10103) ...
56 3,500,000 ........................................ (re. $1,300,000)
 Federal Capital Projects Fund - 291

Health and Safety Purpose

By chapter 50, section 1, of the laws of 2002:
Alterations and improvements for health and safety including
liabilities incurred prior to April 1, 2002 (07N10201) ............
1,300,000 ........................................ (re. $1,000,000)

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2002:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2002 (07N20203) ...
3,000,000 ......................................... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2001:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2001 (07A20103) ...
2,400,000 ......................................... (re. $800,000)

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2000 (07A20003) ...
2,400,000 ......................................... (re. $1,000,000)

New Facilities Purpose

By chapter 50, section 1, of the laws of 2002:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2002 (07M40207) .........................
4,200,000 ......................................... (re. $4,200,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>182,711,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,460,000</td>
<td>7,916,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>400,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,250,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>425,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>190,246,000</strong></td>
<td><strong>7,916,000</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>145,234,000</td>
<td>37,477,000</td>
<td>0</td>
<td>182,711,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>1,460,000</td>
<td>0</td>
<td>0</td>
<td>1,460,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>400,000</td>
<td>0</td>
<td>0</td>
<td>400,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>0</td>
<td>5,250,000</td>
<td>0</td>
<td>5,250,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>425,000</td>
<td>0</td>
<td>0</td>
<td>425,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>147,519,000</strong></td>
<td><strong>42,727,000</strong></td>
<td>0</td>
<td><strong>190,246,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ......................................... 7,931,000

General Fund / State Operations
State Purposes Account - 003

Personal service .............................................. 6,458,000
Nonpersonal service ......................................... 1,473,000

PAROLE OPERATIONS PROGRAM ...................................... 182,315,000

General Fund / State Operations
State Purposes Account - 003

Personal service .............................................. 111,313,000
Nonpersonal service ......................................... 25,990,000

Program account subtotal ................................. 137,303,000

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding the provisions of section 259-i of the executive law, payments made pursuant to this appropriation for liabilities incurred on or after April 1, 1992 shall be paid by the state at the actual per day per capita cost, as certified to the commissioner of correctional services by the appropriate local official, for the
care of such prisoners. However, such per

For payment of services and expenses relating to programs designed to assist with

For services and expenses for the provision of alcohol and substance abuse treatment and related services to offenders in the

For services and expenses of the state's match requirements for the anti-drug abuse act

Program account subtotal

--------------

For services and expenses of the federal anti-drug abuse program:

For the grant period October 1, 2002 to September 30, 2003 ....................... 960,000

Program account subtotal

--------------

For services and expenses associated with federal programs including, but not limited to, funding available through the center for disease control through the health research incorporated public benefit corporation:

For the grant period October 1, 2002 to September 30, 2003 ....................... 500,000

Program account subtotal

--------------

For services and expenses associated with federal programs including, but not limited to, funding available through the center for disease control through the health research incorporated public benefit corporation:

For the grant period October 1, 2002 to September 30, 2003 ....................... 500,000

Program account subtotal

--------------

Nonpersonal service

Program account subtotal

--------------
DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

1 For services and expenses related to establishing and administering a vocational training program for parolees or other offenders participating in community based programs with the center for employment opportunities acting as the division's agent. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the division of parole may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation ........................................... 5,250,000

   Program account subtotal .......................... 5,250,000

Fiduciary Funds / State Operations

20 Combined Expendable Trust Fund - 020

21 Parole Officers' Memorial Fund

22 For services and expenses of the parole officers' memorial fund established pursuant to chapter 654 of the laws of 1996 ........................................... 425,000

26 Program fund subtotal .......................... 425,000

Total new appropriations for state operations and aid to localities .......................... 190,246,000

====================================================================
DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

PAROLE OPERATIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2002:
   For services and expenses of the federal anti-drug abuse program:
      For the grant period October 1, 2001 to September 30, 2002 ...........
         961,000 ........................................................ (re. $961,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2002:
   For payment of federal aid to localities pursuant to the provisions of
      the federal anti-drug legislation:
      For the grant period October 1, 2001 to September 30, 2002 ...........
         2,712,000 .................................................. (re. $2,712,000)

By chapter 50, section 1, of the laws of 2001:
   For payment of federal aid to localities pursuant to the provisions of
      the federal anti-drug legislation:
      For the grant period October 1, 2000 to September 30, 2001 ...........
         2,743,000 .................................................. (re. $2,743,000)

By chapter 54, section 1, of the laws of 2000:
   For payment of federal aid to localities pursuant to the provisions of
      the federal anti-drug legislation:
      For the grant period October 1, 1999 to September 30, 2000 ...........
         2,742,400 .................................................. (re. $1,500,000)

Total reappropriations for state operations and aid to
   localities .................................................. 7,916,000

...............
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,270,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>50,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>20,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,440,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,515,000</td>
<td>755,000</td>
<td>0</td>
<td>2,270,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>50,000</td>
<td>0</td>
<td>0</td>
<td>50,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>20,000</td>
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<tr>
<td>All Funds</td>
<td>1,685,000</td>
<td>755,000</td>
<td>0</td>
<td>2,440,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .......................................................... 2,440,000

General Fund / State Operations
State Purposes Account - 003

Personal service ................................................................. 1,089,000
Nonpersonal service ............................................................ 426,000
Program account subtotal .................................................... 1,515,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses for a program to prevent battering pursuant to chapter 463 of the laws of 1992 ....................... 210,000
For services and expenses for contracts for the operation of hotlines for victims of domestic violence including staffing levels and systems enhancement as approved by the office .................. 375,000
For services and expenses of the Capital District domestic violence law clinic and the Western New York family violence clinic and regional resource center .......... 170,000
Program account subtotal ..................................................... 755,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to federal</td>
<td></td>
</tr>
<tr>
<td>research, training and technical assistance and demonstration projects,</td>
<td></td>
</tr>
<tr>
<td>including fringe benefits:</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2002 to September 30, 2003 ....................</td>
<td>100,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Domestic Violence Training Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>provision of domestic violence training ..</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund - 020</td>
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</tr>
<tr>
<td>Grants and Bequest Account</td>
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<tr>
<td>Maintenance undistributed</td>
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</tr>
<tr>
<td>For services and expenses related to demonstration projects and research,</td>
<td></td>
</tr>
<tr>
<td>training, technical assistance, and evaluation activities, including</td>
<td></td>
</tr>
<tr>
<td>fringe benefits ....</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000</td>
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<tr>
<td>Total new appropriations for state operations and aid to localities ..........</td>
<td>2,440,000</td>
</tr>
</tbody>
</table>
DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES
STATE OPERATIONS AND AID TO LOCALITIES  2003-04

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,153,000</td>
<td>71,797,000</td>
<td>0</td>
<td>73,950,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,153,000</td>
<td>71,797,000</td>
<td>0</td>
<td>73,950,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COMMUNITY CORRECTIONS PROGRAM ........................................... 73,950,000

General Fund / State Operations
State Purposes Account - 003

Personal service .................................................. 1,748,000
Nonpersonal service ............................................ 405,000

Program account subtotal ................................. 2,153,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of state aid to counties and the city of New York for the operation of local probation departments and provision of local alternatives to incarceration including alcohol and substance abuse treatment for and supervision of offenders and other related interventions pursuant to a plan approved by the director of the budget. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified ............ 71,797,000

Program account subtotal ................................. 71,797,000

Total new appropriations for state operations and aid to localities ........................................... 73,950,000
By chapter 50, section 1, of the laws of 2002:

For services and expenses of the intensive supervision program .......
7,425,000 ......................................... (re. $6,493,000)

For services and expenses related to programs that provide juvenile
intensive supervision probation. The division of probation and
correctional alternatives shall enter into agreements to provide for
locally administered "juvenile intensive supervision programs" for
youth adjudicated juvenile delinquents arising from a fact-finding
pursuant to Article 3 of the family court act whereupon such adjudi-
cation was for an offense other than a violent felony offense as de-
scribed in paragraphs (a) and (b) of subdivision 1 of section 70.02
of the penal law and whereupon the court made a finding at the time
of such adjudication that such youth suffered from an alcohol or
drug dependency at the time of the offense. Such programs shall be
characterized by caseloads of no more than one officer to fifteen
families, officer training in family intervention techniques, youth
supervision and delinquency prevention, and a minimum of five con-
tacts during the initial three weeks of supervision. Where practic-
able, community services shall be required during the first six
months of supervision. Where appropriate, this program shall include
the referral of juveniles to available drug and alcohol treatment,
mental health and other appropriate services during the first six
months of supervision. Funds shall be available for up to one hun-
dred percent of program costs incurred and awarded on a competitive
basis to local probation departments, including existing juvenile
intensive supervision programs. In no event shall any part of these
funds be used to replace expenditures previously incurred for such
services or programs ... 1,500,000 ................ (re. $1,263,000)

For payment of state aid to counties and the city of New York for
local alternatives to incarceration, pursuant to article 13-A of the
executive law. Notwithstanding any other provision of law, the total
amount for state assistance shall be herein specified and state as-
sistance for every participating county and the city of New York for
approved programs shall be available in the same proportion of the
appropriation as was received during the preceding fiscal year ..... 5,600,000 ......................................... (re. $5,100,000)

For payment of state aid to counties and the city of New York for lo-
cal alternatives to incarceration that provide alcohol and substance
abuse treatment programs and services and other related interven-
tions, pursuant to section 266 of article 13-A of the executive law
and pursuant to a plan approved by the director of the budget ..... 2,714,000 ......................................... (re. $2,657,000)

For payment as assistance to localities to provide supervision and
treatment for at-risk youth or offenders by public or not-for-profit
agencies pursuant to a plan developed by the division of probation
and correctional alternatives and the department of correctional
services ... 1,412,000 ........................... (re. $1,412,000)

The appropriation made by chapter 50, section 1, of the laws of 2002, is
hereby amended and reapportioned to read:

For payment to programs which serve as alternatives to incarceration,
to the following entities and up to the amounts indicated: $120,376
for 820 river street, $174,004 for honor court, $102,257 for TASC of
the capital district, $96,010 for Buffalo federation of neighbor-
hoods, $259,601 for Buffalo women's residential center, $99,758 for
community services for the developmentally disabled, $59,043 for
Genesee county community services, $39,466 for Watertown urban mis-
For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services and the division of parole. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, up to $1,500,000 to the division of parole for relapse prevention programs and high impact incarceration programs in the following counties: Monroe, Erie, Onondaga, Schenectady, Westchester, Suffolk, and Nassau. Funds shall be awarded on a competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be used to replace expenditures previously incurred for such services.

2,308,000 ......................................... (re. $2,308,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses of the intensive supervision program ... 7,424,800 ........................................... (re. $781,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance shall be herein specified and state assistance for every participating county and the city of New York for approved programs shall be available in the same proportion of the appropriation as was received during the preceding fiscal year ... 5,599,800 .................................... (re. $3,001,000)

For payment to programs which serve as alternatives to incarceration ... 5,819,100 ....................................... (re. $616,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget ... 2,714,400 .............................. (re. $1,415,000)

The appropriation made by chapter 50, section 1, of the laws of 2001, is hereby amended and reappropriated to read:
For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services and the division of parole. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement, monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, up to $1,500,000 to the division of parole for relapse prevention programs and high impact incarceration programs in the following counties: Monroe, Erie, Onondaga, Schenec-
By chapter 50, section 1, of the laws of 2001, as amended by chapter 50, section 1, of the laws of 2002:

For payment as assistance to localities to provide supervision and treatment for at-risk youth or offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services ... 1,412,100 ............................ (re. $1,412,000)

Total reappropriations for state operations and aid to localities ........................................... 32,983,000

==============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>4,579,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>257,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>4,836,000</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>4,579,000</td>
<td>0</td>
<td>0</td>
<td>4,579,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>257,000</td>
<td>0</td>
<td>0</td>
<td>257,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>4,836,000</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>4,836,000</strong></td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM** ........................................... 4,836,000

General Fund / State Operations
State Purposes Account - 003

<table>
<thead>
<tr>
<th>Personal service</th>
<th>3,634,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>945,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,579,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Public Employment Relations Board Account

<table>
<thead>
<tr>
<th>Personal service</th>
<th>57,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>177,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>21,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>257,000</strong></td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities ........................................... 4,836,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>7,258,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>4,658,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>11,916,000</td>
<td>0</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>7,258,000</td>
<td>0</td>
<td>0</td>
<td>7,258,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>4,658,000</td>
<td>0</td>
<td>0</td>
<td>4,658,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>11,916,000</td>
<td>0</td>
<td>0</td>
<td>11,916,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

#### ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>3,918,000</td>
</tr>
</tbody>
</table>

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,529,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,389,000</td>
</tr>
</tbody>
</table>

#### CYBER SECURITY AND CRITICAL INFRASTRUCTURE COORDINATION PROGRAM

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>7,998,000</td>
</tr>
</tbody>
</table>

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,365,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,975,000</td>
</tr>
</tbody>
</table>

Program account subtotal 3,340,000

Notwithstanding any other provision of law to the contrary, for all services and expenses, direct and indirect, related to the office's cyber security and critical infrastructure division, to address and coordinate New York state's cyber readiness, geographic information systems, and critical infrastructure preparedness, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law:
### OFFICE OF PUBLIC SECURITY

#### STATE OPERATIONS AND AID TO LOCALITIES 2003-04

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,474,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,191,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>898,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>95,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,658,000</strong></td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td><strong>11,916,000</strong></td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,115,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,115,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,115,000</td>
<td>0</td>
<td>0</td>
<td>3,115,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,115,000</td>
<td>0</td>
<td>0</td>
<td>3,115,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 3,115,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................................... 2,353,000
Nonpersonal service ...................................... 762,000

Total new appropriations for state operations and aid to localities ........................................... 3,115,000
DEPARTMENT OF STATE
STATE OPERATIONS AND AID TO LOCALITIES   2003-04

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>15,577,000</td>
<td>1,035,000</td>
<td></td>
<td>16,612,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>74,680,000</td>
<td>137,930,000</td>
<td></td>
<td>212,610,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>62,861,000</td>
<td>21,229,000</td>
<td></td>
<td>84,090,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>4,300,000</td>
<td>0</td>
<td></td>
<td>4,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>157,418,000</td>
<td>160,194,000</td>
<td></td>
<td>317,612,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>14,307,000</td>
<td>1,270,000</td>
<td>0</td>
<td>15,577,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>10,980,000</td>
<td>63,700,000</td>
<td>0</td>
<td>74,680,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>52,561,000</td>
<td>10,300,000</td>
<td>0</td>
<td>62,861,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>200,000</td>
<td>4,100,000</td>
<td>0</td>
<td>4,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>75,748,000</td>
<td>79,370,000</td>
<td>0</td>
<td>157,418,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 5,448,000

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 3,773,000
Nonpersonal service ..................... 1,675,000

BUSINESS AND LICENSING SERVICES PROGRAM ............... 49,899,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Business and Licensing Services Account

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

Personal service ......................... 16,512,000
Nonpersonal service ..................... 8,954,000
Fringe Benefits ......................... 5,211,000
Indirect costs .......................... 622,000
Program account subtotal ............. 31,299,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Office of Professions Account
For services and expenses related to licensing and disciplining programs for the professions and foreign out-of-state medical school evaluations. Expenditures from this account shall be made pursuant to a plan prepared by the department and approved by the division of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the education department upon approval by the division of the budget of a plan submitted jointly by the education department and the department of state .................................. 18,300,000

Program account subtotal ............... 18,300,000

For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized grave sites under paragraph (h) of section 1507 and paragraph (c) of section 1508 of the not-for-profit corporation law ................... 300,000

Program account subtotal ............... 300,000

LAKE GEORGE PARK COMMISSION PROGRAM ....................... 1,397,000

For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies.

Personal service ........................... 578,000
Nonpersonal service ........................ 623,000
Fringe benefits ............................ 173,000
Indirect costs ............................. 23,000

Program account subtotal ............... 98,080,000

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM .......... 98,080,000
STATE OPERATIONS AND AID TO LOCALITIES   2003-04

General Fund / Aid to Localities
Local Assistance Account - 001

For aid to municipalities for the purposes
of downtown revitalization pursuant to a
plan approved by the secretary of state
and the director of the budget ........... 1,270,000

Program account subtotal ............... 1,270,000

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For services and expenses of administering
community services block grants to commu-

ity action agencies, including suballo-
cation to other state departments and

For the grant period October 1, 2003 to
September 30, 2004:

Personal service ........................... 1,795,000
Nonpersonal service ...................... 636,000
Fringe benefits ............................ 588,000
Indirect costs ............................. 76,000

Program fund subtotal .................. 3,095,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For allocations from the community services
block grant to community action agencies
and other eligible entities, including suballo-
cation to other state departments and

For the grant period October 1, 2003 to
September 30, 2004 ....................... 59,000,000

Program fund subtotal .................. 59,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Appalachian Technical Assistance Account

For services and expenses of administering
the appalachian regional grants program.

For the grant period October 1, 2003 to
September 30, 2004:

Personal service ........................... 118,000
Nonpersonal service ...................... 68,000
Fringe benefits ............................ 36,000
### STATE OPERATIONS AND AID TO LOCALITIES 2003-04

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs</td>
<td>$3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$225,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Coastal Zone Management Program Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies. For the grant period July 1, 2003 to June 30, 2004:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>$2,291,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$574,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$647,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$98,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$3,610,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Coastal Zone Management Program Account</td>
<td></td>
</tr>
<tr>
<td>For allocations from the great lakes initiative to localities adjacent to the great lakes and other eligible entities, including suballocation to other state departments and agencies. For the grant period July 1, 2003 to June 30, 2004:</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$4,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Block Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Code Enforcement Program Account</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004:</td>
<td>$600,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Block Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Fire Prevention and Control Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES  2003-04

For the grant period October 1, 2003 to September 30, 2004 ....................... 3,300,000

Program account subtotal .................... 3,300,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
State Rural Development Council Operations Account

For services and expenses of the state rural development council.

For the grant period October 1, 2003 to September 30, 2004 ....................... 150,000

Program account subtotal .................... 150,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York Fire Academy Account

Personal service ............................. 274,000
Nonpersonal service .......................... 755,000
Fringe benefits .............................. 87,000
Indirect costs ............................... 11,000

Program account subtotal .................... 1,127,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Watershed Partnership Account

For services and expenses of the watershed protection and partnership council.

Personal service ............................. 119,000
Nonpersonal service .......................... 71,000
Fringe benefits .............................. 40,000
Indirect costs ............................... 5,000

Maintenance undistributed
For services and expenses of the local government and community services program. 150,000

Program account subtotal .................... 385,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Local Wireless Public Safety Answering Point Account

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs .................... 5,000,000

For expenses of local wireless public safety answering points associated with eligible
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wireless 911 service costs, including but not limited to financing and</td>
<td>5,000,000</td>
</tr>
<tr>
<td>acquisition costs</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Fiduciary Funds / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Emergency Services Revolving Loan Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses, including prior year liabilities, of the</td>
<td>4,100,000</td>
</tr>
<tr>
<td>emergency services revolving loan account pursuant to section 97-pp of the</td>
<td></td>
</tr>
<tr>
<td>state finance law.</td>
<td></td>
</tr>
<tr>
<td>Up to 5 percent of this appropriation may be transferred to state operations</td>
<td></td>
</tr>
<tr>
<td>for administration of the loan fund</td>
<td>4,100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Local Government and Community Services Administrative Account</td>
<td></td>
</tr>
<tr>
<td>For nonpersonal services and expenses of the local government and community</td>
<td></td>
</tr>
<tr>
<td>services for education, training and other services</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>STATE ETHICS COMMISSION PROGRAM</td>
<td>1,591,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,137,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>454,000</td>
</tr>
<tr>
<td>TUG HILL COMMISSION PROGRAM</td>
<td>1,003,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Tug Hill commission.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>849,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>101,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>950,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1. Special Revenue Funds - Other / State Operations
2. Miscellaneous Special Revenue Fund - 339
3. Tug Hill Administration Account

Nonpersonal service ........................ 53,000

Program account subtotal ............... 53,000

Total new appropriations for state operations and aid to localities .......................... 157,418,000
DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 50, section 1, of the laws of 1999:
For aid to municipalities to enter into collaborative and cooperative agreements to accomplish effective planning for long term community and regional vitality through smart growth initiatives, to be allocated by the department of state pursuant to a plan approved by the secretary of state ... 500,000 ...................... (re. $483,000)
For aid to two or more counties and municipalities within such counties in the lower Hudson Valley to enter into smart growth compacts ... 150,000 ............................................... (re. $118,000)
For aid to two or more municipalities on Long Island and in Western New York to develop and adopt, through a community collaborative process, smart growth plans that promote economically sustainable and environmentally protective land use .........................
150,000 ............................................... (re. $150,000)

By chapter 50, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For aid to local governments and/or school districts to enter into agreements for shared services or collaborative projects pursuant to a plan approved by the department of state and the director of the budget ... 350,000 ................................. (re. $284,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 50, section 1, of the laws of 2002:
For services and expenses of administering community services block grants to community action agencies.
For the grant period October 1, 2002 to September 30, 2003: ... .... 3,060,000 ................................. (re. $3,060,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses of administering community services block grants to community action agencies.
For the grant period October 1, 2001 to September 30, 2002: ... .... 2,750,000 ................................. (re. $2,465,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 50, section 1, of the laws of 2002:
For allocations from the community services block grant to community action agencies and other eligible entities.
For the grant period October 1, 2002 to September 30, 2003 .......... 67,500,000 ................................. (re. $67,500,000)

By chapter 50, section 1, of the laws of 2001:
For allocations from the community services block grant to community action agencies and other eligible entities.
For the grant period October 1, 2001 to September 30, 2002 .......... 50,500,000 ................................. (re. $50,500,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Appalachian Technical Assistance Account
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1. By chapter 50, section 1, of the laws of 2002:
   For services and expenses of administering the Appalachian Regional Grants Program.
   For the grant period October 1, 2002 to September 30, 2003: ...
   225,000 ............................................. (re. $225,000)

2. By chapter 50, section 1, of the laws of 2001:
   For services and expenses of administering the Appalachian Regional Grants Program.
   For the grant period October 1, 2001 to September 30, 2002: ...
   225,000 ............................................. (re. $66,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Coastal Zone Management Program Account

3. By chapter 50, section 1, of the laws of 2002:
   For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
   For the grant period July 1, 2002 to June 30, 2003: ...
   3,610,000 ............................................. (re. $2,800,000)

4. By chapter 50, section 1, of the laws of 2001:
   For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
   For the grant period July 1, 2001 to June 30, 2002: ...
   3,609,400 ........................................... (re. $803,000)

5. By chapter 50, section 1, of the laws of 2000:
   For services and expenses of the coastal resources and waterfront revitalization program.
   For the grant period July 1, 2000 to June 30, 2001: ...
   3,400,000 ........................................... (re. $635,000)

6. By chapter 50, section 1, of the laws of 1999:
   For services and expenses of the coastal resources and waterfront revitalization program.
   For the grant period July 1, 1999 to June 30, 2000: ...
   3,000,000 ........................................... (re. $200,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Coastal Zone Management Program Account

7. By chapter 50, section 1, of the laws of 2002:
   For allocations from the Great Lakes Initiative to localities adjacent to the Great Lakes and other eligible entities.
   For the grant period July 1, 2002 to June 30, 2003: ...
   4,500,000 ............................................. (re. $4,500,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Code Enforcement Account

8. By chapter 50, section 1, of the laws of 2002:
   For the grant period October 1, 2002 to September 30, 2003: ...
   600,000 ............................................. (re. $600,000)
By chapter 50, section 1, of the laws of 2000:
For services and expenses of the code enforcement program.
For the grant period of October 1, 1999 to September 30, 2000 ........

600,000 .................................................. (re. $600,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grants Fund - 290
Fire Prevention and Control Account

By chapter 50, section 1, of the laws of 2002:
For services and expenses of the office of fire prevention and control.
For the grant period October 1, 2001 to September 30, 2002 ............

100,000 .................................................. (re. $100,000)
For the grant period October 1, 2002 to September 30, 2003 ............

3,200,000 .................................................. (re. $3,200,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses of the office of fire prevention and control.
For the grant period October 1, 2000 to September 30, 2001 ............

100,000 .................................................. (re. $100,000)
For the grant period October 1, 2001 to September 30, 2002 ............

200,000 .................................................. (re. $200,000)

By chapter 50, section 1, of the laws of 2000:
For services and expenses of the office of fire prevention and control.
For the grant period October 1, 1999 to September 30, 2000 ............

100,000 .................................................. (re. $30,000)
For the grant period October 1, 2000 to September 30, 2001 ............

200,000 .................................................. (re. $80,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
State Rural Development Council Operations Account

By chapter 50, section 1, of the laws of 2002:
For services and expenses of the state rural development council.
For the grant period October 1, 2002 to September 30, 2003 ............

150,000 .................................................. (re. $110,000)

By chapter 50, section 1, of the laws of 2001:
For services and expenses of the state rural development council.
For the grant period October 1, 2001 to September 30, 2002 ............

150,000 .................................................. (re. $90,000)

By chapter 50, section 1, of the laws of 2000:
For services and expenses of the state rural development council.
For the grant period October 1, 2000 to September 30, 2001 ............

150,000 .................................................. (re. $50,000)

By chapter 50, section 1, of the laws of 1999:
For services and expenses of the state rural development council.
For the grant period October 1, 1999 to September 30, 2000 ............

150,000 .................................................. (re. $16,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Code Enforcement Account
By chapter 50, section 1, of the laws of 1999:
Maintenance undistributed
For services and expenses related to building, fire safety and energy
codes issues ... 1,440,600 ......................... (re. $129,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Code Enforcement Account

By chapter 50, section 1, of the laws of 2000:
Notwithstanding any other provision of law, for services and expenses
related to reimbursement for training costs associated with the
administration and enforcement of the New York state uniform fire
prevention and building code, including travel, training materials,
and equipment including computer hardware and software but excluding
vehicles, subject to rules and regulations promulgated by the secre-
tary of state ... 3,000,000 ....................... (re. $1,100,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Local Wireless Public Safety Answering Point Account

By chapter 50, section 1, of the laws of 2002:
For expenses of local wireless public safety answering points associ-
ated with eligible wireless 911 service costs ......................
10,000,000 ........................................ (re. $10,000,000)
For expenses of local wireless public safety answering points associ-
ated with eligible wireless 911 service costs, including but not
limited to financing and acquisition costs .........................
10,000,000 ........................................ (re. $10,000,000)

Total reappropriations for state operations and aid to
localities ........................................... 160,194,000

===============

======
DIVISION OF STATE POLICE
STATE OPERATIONS AND AID TO LOCALITIES 2003-04

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>331,142,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>18,726,000</td>
<td>17,096,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>140,208,000</td>
<td>4,800,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>2,800,000</td>
<td>8,014,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>8,000</td>
<td>0</td>
</tr>
</tbody>
</table>

All Funds: 492,884,000 29,910,000

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>330,142,000</td>
<td>0</td>
<td>0</td>
<td>330,142,000</td>
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<tr>
<td>SR-Federal</td>
<td>18,726,000</td>
<td>0</td>
<td>0</td>
<td>18,726,000</td>
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<tr>
<td>SR-Other</td>
<td>140,208,000</td>
<td>0</td>
<td>0</td>
<td>140,208,000</td>
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<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>2,800,000</td>
<td>2,800,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td>8,000</td>
<td>0</td>
<td>0</td>
<td>8,000</td>
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</tbody>
</table>

All Funds: 489,084,000 2,800,000 491,884,000

SCHEDULE

ADMINISTRATION PROGRAM: 11,682,000

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>10,900,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>574,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,474,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Miscellaneous Special Revenue Fund - 339</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Combined Nonexpendable Trust Fund - 332</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>8,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>CRIMINAL INVESTIGATION ACTIVITIES PROGRAM</td>
<td>116,902,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>91,000,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,878,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the state's match requirement for the federal antidrug abuse account</td>
<td>373,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>96,251,000</td>
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<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Edward Byrne Memorial Grant Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>4,967,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>196,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,905,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,068,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Regulation of Indian Gaming Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Police Seized Assets Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,875,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,875,000</td>
</tr>
</tbody>
</table>
### Patrol Activities Program

- **General Fund / State Operations**
  - State Purposes Account - 003
    - Personal service: 196,800,000
    - Nonpersonal service: 3,630,000
    - Maintenance undistributed
      - For services and expenses of the state's
        - Match requirement for the motor carrier safety assistance program: 370,000
      - Less amount appropriated as an offset from
        - The special revenue funds - other, state police and motor vehicle law enforcement fund, state police motor vehicle law enforcement account: (42,700,000)
    - Program account subtotal: 158,100,000

- **Special Revenue Funds - Federal / State Operations**
  - Federal Operating Grants Fund - 290
    - COPS Account
      - For services and expenses related to community oriented policing activities: 6,875,000
    - Program account subtotal: 6,875,000

- **Special Revenue Funds - Other / State Operations**
  - Miscellaneous Special Revenue Fund - 339
    - State Police Seized Assets Account
      - Nonpersonal service: 10,805,000
    - Program account subtotal: 10,805,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount appropriated as an offset to the general fund - state purposes account</td>
<td>42,700,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>42,700,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Highway Safety Fund - 362</td>
<td></td>
</tr>
<tr>
<td>Highway Safety Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,182,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>427,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,609,000</td>
</tr>
<tr>
<td>POLICING THE THRUWAY PROGRAM</td>
<td>34,800,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>New York State Thruway Authority Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>24,700,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>9,300,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>800,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>65,317,000</td>
</tr>
<tr>
<td>TECHNICAL POLICE SERVICES PROGRAM</td>
<td>101,128,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>38,400,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>36,017,000</td>
</tr>
<tr>
<td>Less amount appropriated as an offset from the special revenue funds - other state police and motor vehicle law enforcement fund state police motor vehicle law enforcement account</td>
<td>(9,100,000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>65,317,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>State Police Seized Assets Account</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>24,411,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with the Federal Communications Assistance Law Enforcement Act (CALEA) including suballocation to other state agencies and departments in accordance with a plan developed</td>
<td></td>
</tr>
</tbody>
</table>
by the superintendent of the division of
state police and the attorney general and
approved by the director of the budget ... 2,300,000

Program account subtotal .................. 26,711,000

Special Revenue Funds - Other / State Operations
State Police and Motor Vehicle Law Enforcement Fund - 354
State Police Motor Vehicle Law Enforcement Account

Amount appropriated as an offset to the
general fund - state purposes account .... 9,100,000

Program account subtotal .................. 9,100,000

Total new appropriations for state operations and aid to
localities ........................................... 490,084,000

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM
2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Anti-Money Laundering Account
5
6 By chapter 50, section 1, of the laws of 2002:
7 For services and expenses related to anti-money laundering activities:
8 ... ... 300,000 ................................... (re. $291,000)
9
10 Special Revenue Funds - Other / State Operations
11 Miscellaneous Special Revenue Fund - 339
12 State Police Seized Assets Account
13
14 By chapter 50, section 1, of the laws of 2002:
15 For services and expenses related to the purchase of hand held radios
16 ... 600,000 ......................................... (re. $600,000)
17
18 PATROL ACTIVITIES PROGRAM
19
20 Special Revenue Funds - Federal / State Operations
21 Federal Operating Grants Fund - 290
22 COPS Account

23 By chapter 50, section 1, of the laws of 2002:
24 For services and expenses related to community oriented policing
25 activities ... 4,375,000 .......................... (re. $3,307,000)
26
27 By chapter 54, section 1, of the laws of 2000:
28 For services and expenses related to community oriented policing
29 activities associated with the addition of one hundred troopers ....
30 7,500,000 ........................................... (re. $6,823,000)
31
32 Special Revenue Funds - Federal / State Operations
33 Federal Operating Grants Fund - 290
34 FHA Electronic Ticketing Account

35 By chapter 50, section 1, of the laws of 2002:
36 For services and expenses related to electronic ticketing activities:
37 ... ... 6,700,000 ............................... (re. $6,593,000)
38
39 TECHNICAL POLICE SERVICES PROGRAM
40
41 Special Revenue Funds - Federal / State Operations
42 Federal Operating Grants Fund - 290
43 Miscellaneous Discretionary Account

44 By chapter 54, section 1, of the laws of 2000:
45 For services and expenses related to grants from the national insti-
46 tute of justice ... 554,500 ........................ (re. $82,000)
47
48 Special Revenue Funds - Other / State Operations
49 Miscellaneous Special Revenue Fund - 339
50 State Police Seized Assets Account

51 By chapter 50, section 1, of the laws of 2002:
52 Maintenance undistributed
53 For services and expenses associated with the Federal Communications
54 Assistance Law Enforcement Act (CALEA) including suballocation to
55 other state agencies and departments in accordance with a plan de-
DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

Developed by the superintendent of the division of state police and the attorney general and approved by the director of the budget .... 4,200,000 .................................................. (re. $4,200,000)

Total reappropriations for state operations and aid to localities ........................................... 21,896,000

==============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

- Capital Projects Fund ........................................ 2,800,000
- All Funds .................................................... 2,800,000

- Capital Projects Fund

- MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..... 2,800,000

- Health and Safety Purpose

  - Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2003 (06010301) ........................................ 1,000,000

- Preservation of Facilities Purpose

  - Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2003 (06030303) ................... 1,800,000
1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 50, section 1, of the laws of 2002:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2002 (06ID0201) ......................
1,000,000 ................................................ (re. $950,000)

By chapter 50, section 1, of the laws of 2001:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2001 (06ID0101) ......................
1,000,000 ................................................ (re. $343,000)

By chapter 54, section 1, of the laws of 1999, for:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 1999 (06ID9901) ......................
1,000,000 ................................................ (re. $173,000)

By chapter 54, section 1, of the laws of 1997, for:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 1997 (06ID9701) ......................
1,184,000 ................................................ (re. $752,000)

Preservation of Facilities Purpose

By chapter 50, section 1, of the laws of 2002:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2002 (06PR0203) ... 3,600,000 ................................................ (re. $3,100,000)

By chapter 50, section 1, of the laws of 2001:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2001 (06PR0103) ... 1,700,000 ................................................ (re. $1,500,000)

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2000 (06PR0003) ...
1,700,000 ................................................ (re. $462,000)

By chapter 54, section 1, of the laws of 1999, for:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1999 (06PR9903) ...
1,000,000 ................................................ (re. $63,000)

By chapter 54, section 1, of the laws of 1998, for:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1998 (06PR9803) ...
1,850,000 ................................................ (re. $533,000)

By chapter 54, section 1, of the laws of 1997, for:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 1997 (06PR9703) ...
676,000 ................................................ (re. $5,000)
DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 1998 as amended by chapter 53, section 3, of the laws of 1998:

For services and expenses associated with the design and construction of state police facilities (06IL9807) ...........................................

2,700,000 ......................................................... (re. $333,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>10,842,000</td>
<td>0</td>
<td>0</td>
<td>10,842,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,282,000</td>
<td>2,744,000</td>
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<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>13,124,000</td>
<td>2,744,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

**Schedule**

**ADMINISTRATION PROGRAM** ................................... 723,000

**BLIND VETERAN ANNUITY ASSISTANCE PROGRAM** ....................... 5,000,000

**VETERAN COUNSELING SERVICES PROGRAM** .......................... 5,883,000
DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

1 General Fund / Aid to Localities
2 Local Assistance Account - 001
3
4 For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law ...............  575,000
5 --------------
6 Program account subtotal ...............  575,000
7 --------------
8
9 Special Revenue Funds - Federal / State Operations
10 Federal Health and Human Services Fund - 265
11
12 For services and expenses related to veterans' counseling and outreach .............  500,000
13 --------------
14 Program fund subtotal ..................  500,000
15 --------------
16
17 Special Revenue Funds - Federal / State Operations
18 Federal Operating Grants Fund - 290
19
20 Maintenance undistributed
21 Amount appropriated as an offset to the general fund - state purposes account:
22 For the grant period October 1, 2002 to September 30, 2003 ....................... 132,000
23 For the grant period October 1, 2003 to September 30, 2004 ....................... 132,000
24 --------------
25 Program fund subtotal .................. 264,000
26 --------------
27
28 VETERANS' EDUCATION PROGRAM ........................................... 1,518,000
29 --------------
30
31 Special Revenue Funds - Federal / State Operations
32 Federal Operating Grants Fund - 290
33
34 For the grant period October 1, 2003 to September 30, 2004:
35
36 Personal service .........................  940,000
37 Nonpersonal service ......................  175,000
38 Fringe benefits ...........................  336,000
39 Indirect costs ............................  67,000
40 --------------
41
42 Total new appropriations for state operations and aid to localities .................. 13,124,000
43 --------------
44
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

1 VETERANS' EDUCATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290

4 By chapter 50, section 1, of the laws of 2002:
5 For the grant period October 1, 2002 to September 30, 2003: ... ....
6 1,518,000 ............................................... (re. $1,518,000)

7 By chapter 50, section 1, of the laws of 2001:
8 For the grant period October 1, 2001 to September 30, 2002: ... ....
9 1,226,000 ............................................... (re. $1,226,000)

10 Total reappropriations for state operations and aid to
11 localities .................................................. 2,744,000

12 ==============
13 14
15
16
17
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>163,707,000</td>
<td>0</td>
<td>0</td>
<td>163,707,000</td>
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<tr>
<td>All Funds</td>
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<td>0</td>
<td>163,707,000</td>
</tr>
</tbody>
</table>

| SCHEDULE |

**DISABILITY BENEFITS FUND PROGRAM** 6,727,000

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Workers' Compensation Account</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>3,547,000</td>
<td>-</td>
<td>-</td>
<td>3,547,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,767,000</td>
<td>-</td>
<td>-</td>
<td>1,767,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,286,000</td>
<td>-</td>
<td>-</td>
<td>1,286,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>127,000</td>
<td>-</td>
<td>-</td>
<td>127,000</td>
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**SYSTEMS MODERNIZATION PROGRAM** 35,616,000

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Workers' Compensation Account</td>
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</tr>
<tr>
<td>Personal service</td>
<td>4,275,000</td>
<td>-</td>
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<tr>
<td>Nonpersonal service</td>
<td>29,638,000</td>
<td>-</td>
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<td>29,638,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,549,000</td>
<td>-</td>
<td>-</td>
<td>1,549,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>154,000</td>
<td>-</td>
<td>-</td>
<td>154,000</td>
</tr>
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</table>

**WORKERS' COMPENSATION PROGRAM** 121,364,000

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Workers' Compensation Account</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Personal service</td>
<td>66,970,000</td>
<td>-</td>
<td>-</td>
<td>66,970,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>27,099,000</td>
<td>-</td>
<td>-</td>
<td>27,099,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>24,269,000</td>
<td>-</td>
<td>-</td>
<td>24,269,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,410,000</td>
<td>-</td>
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<td>2,410,000</td>
</tr>
</tbody>
</table>
1 Maintenance undistributed
2 For transfer to the department of labor for
3 services and expenses of a statewide
4 survey of occupational injuries and
5 illnesses ............................................. 360,000
6 For transfer to the department of health for
7 expenses incurred in the development of
8 inpatient hospital rates for workers'
9 compensation benefit payments ............. 256,000
10
11 Available for maintenance undistributed .. 616,000
12
13
14 Total new appropriations for state operations and aid to
15 localities ............................................. 163,707,000
16
17
ALL STATE DEPARTMENTS AND AGENCIES
STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS  2003-04

Notwithstanding any law to the contrary, and in accordance with sec-
tion 4 of the state finance law, the following amounts are hereby
appropriated for transfer from and to the designated funds and accounts.
The comptroller is hereby authorized and directed, upon request of the
director of the budget, to transfer moneys up to the amount of each
appropriation listed below:

Economic Development and Public Authorities:
From the miscellaneous special revenue fund (339), bell
jar account (BJ), to the general fund ................ 1,500,000
From the miscellaneous special revenue fund (339), COCOT
account (IA), to the general fund .................... 1,000,000
From the miscellaneous special revenue fund (339),
underground facilities safety training account (US),
to the general fund .................................. 130,000
From the miscellaneous special revenue fund (339),
electric generating intervenor account (02), to the
general fund ........................................... 140,000

Education:
From the general fund to the state lottery fund (160),
education account (03), as reimbursement for disburse-
ments made from such fund for supplemental aid to edu-
cation pursuant to section 92-c of the state finance
law that are in excess of the amounts deposited in
such fund for such purposes pursuant to section 1612
of the tax law ....................................... 1,835,142,000
From the local government records management improvement
fund (052) to the archives partnership trust fund
(024) ................................................ 300,000
From the general fund to the miscellaneous special reve-
 nue fund (339), Batavia school for the blind account
(D9) ................................................. 700,000
From the general fund to the miscellaneous special reve-
 nue fund (339), Rome school for the deaf account (E6).
600,000
From the miscellaneous special revenue fund (339),
office of the professions account (E3), to the general
fund ................................................. 5,000,000
From the amounts appropriated in the general fund for
the private schools for the blind and deaf, up to
$1,500,000 may be transferred to the department of
health miscellaneous special revenue fund (339),
quality assurance and audit revenue activities account
(GB). Notwithstanding any other law, rule or regu-
tation to the contrary, funds shall be available for
transfer to the department of health miscellaneous
special revenue fund (339), quality assurance and au-
dit revenue activities account (GB), upon the approval
by the director of the budget of a staffing and expen-
diture plan developed by the department of health in
consultation with the state education department .....
1,500,000
From the state university dormitory income fund (330) to
the state university residence hall rehabilitation
fund (074) ........................................... 30,000,000
From the state university dormitory income fund (330) to
the miscellaneous special revenue fund (339), state
university dormitory income reimbursable account (47).
220,000,000
From the general fund to the state university income
fund (345), state university income offset account
(11), for the state's share of repayment of the STIP
loan ................................................. 10,534,000
STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS  2003-04

1. From the general fund to the miscellaneous special revenue fund (339), volunteer recruitment service scholarships account ........................................ 4,000,000
2. From the miscellaneous special revenue fund (339), cultural education account, to the general fund ........ 1,200,000

Environmental Affairs:
3. From the department of transportation's federal capital projects fund (291) to the office of parks and recreation federal operating grants fund (290), miscellaneous operating grants account ....................... 500,000
4. From the miscellaneous special revenue fund (339), seal of quality account (67), to the miscellaneous special revenue fund (339), farm products inspection trust fund - williamson (65) ........................................ 15,000
5. From the miscellaneous special revenue fund (339), motor fuel quality account (R4), to the general fund ... 700,000
6. From the environmental protection fund (078), environmental protection transfer account (01), to the general fund ........................................ 20,000,000
7. From resources made available through the use of bond financing for activities in the environmental protection fund (078), environmental protection transfer account (01), to the general fund .................... 43,000,000
8. From the general fund to the environmental conservation special revenue fund (301), natural resources account (S6) ........................................ 350,000
9. From the general fund to the environmental conservation special revenue fund (301), waste tire management and recycling account ................................. 2,500,000
10. From the miscellaneous special revenue fund (339), consumer food industry account (99), to the general fund. 700,000
11. From the state park infrastructure fund (076), state infrastructure account (01), to the general fund ...... 10,000,000

Family Assistance:
12. From any of the office of children and family services, office of temporary and disability assistance, or department of health special revenue federal funds and the general fund, in accordance with agreements with social services districts, to the miscellaneous special revenue fund (339), office of human resources development state match account (2C) ................. 10,000,000
13. From any of the office of children and family services or office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), family preservation and support services and family violence services account (GC) ........................................ 3,000,000
14. From any of the office of children and family services or office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), office of children and family services program account (L4) .............................. 16,000,000
15. From any of the office of children and family services or office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), office of children and family services income account (AR) .............................. 43,000,000

From any of the office of children and family services or office of temporary and disability assistance special revenue funds or the general fund to the mis-
cellaneous special revenue fund (339), connections account (WK). Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements and credits ........................................ 15,000,000

From any of the office of temporary and disability assistance accounts within the federal health and human services fund (265) to the general fund .................. 20,000,000
From the federal health and human services fund (265) to the miscellaneous special revenue fund (339), ODD earned revenue account (AD) .................... 6,300,000
From any of the office of temporary and disability assistance accounts within the federal health and human services fund (265) to the miscellaneous special revenue fund (339), client notices account (EG) ....... 6,800,000
From the general fund to the miscellaneous special revenue fund (339), adult shelter sanction account (GA), for adult shelter reimbursement disallowed or withheld from social services districts by the commissioner of temporary and disability assistance ............ 8,000,000
From the office of temporary and disability assistance income maintenance general fund or any office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), electronic benefit transfer and common benefit identification card account (GD) .................. 6,500,000
From any of the office of temporary and disability assistance, department of health or office of children and family services special revenue federal funds to the miscellaneous special revenue fund (339), office of temporary and disability assistance income account (L7) ........................................ 76,000,000
From the office of temporary and disability assistance local administration general fund or any other office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), disabilities determinations account (LF) .. 2,600,000
From the federal block grant fund (269) to the miscellaneous special revenue fund (339), home energy assistance earned revenue account (QA) .................... 4,000,000
From any of the office of temporary and disability assistance or office of children and family services special revenue federal funds to the miscellaneous special revenue fund (339), office of temporary and disability assistance program account (AL) ........... 7,500,000
From the general fund to the miscellaneous special revenue fund (339), office of temporary and disability assistance food assistance program account (19) ........ 1,100,000
From any of the office of temporary and disability assistance special revenue federal funds to the miscellaneous special revenue fund (339), food stamp recovery account (D4) ....................... 500,000
From any of the office of children and family services, office of temporary and disability assistance, department of labor, and department of health special revenue federal funds to the office of children and family services miscellaneous special revenue fund (339), multi-agency training contract account (AY) ........ 40,000,000
From the general fund to the miscellaneous special revenue fund (339), food stamp reinvestment account (CB) .. 500,000
STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2003-04

1. From the office of temporary and disability assistance federal health and human services fund (265) to the miscellaneous special revenue fund (339), child support incentive revenue account (AX) .................. 27,000,000

2. From any of the office of children and family services, office of temporary and disability assistance, department of labor, and department of health special revenue federal funds to the office of temporary and disability assistance miscellaneous special revenue fund (339), multi-agency systems development account ........ 6,300,000

3. From any of the office of temporary and disability assistance special revenue federal funds, in accordance with agreements with social services districts, to the miscellaneous special revenue fund (339), OTDA office of human resources development state match account ................................. 2,000,000

4. From any of the office of temporary and disability assistance special revenue federal funds, to the miscellaneous special revenue fund (339), OTDA training contract account ................................. 9,000,000

General Government:

5. From the general fund to the miscellaneous special revenue fund (339), department of civil service account (EH) ................................................. 500,000

6. From the general fund to the health insurance revolving fund (396) ........................................... 12,500,000

7. From the health insurance reserve receipts fund (167) to the general fund ..................................... 192,400,000

8. From the general fund to the not-for-profit revolving loan fund (055) ...................................... 150,000

9. From the not-for-profit revolving loan fund (055) to the general fund ............................................ 150,000

10. From the miscellaneous special revenue fund (339), revenue arrearage account (CR), to the general fund ...... 12,500,000

11. From the miscellaneous special revenue fund (339), real property disposition account (BP), to the general fund ........................................ 6,000,000

12. From the miscellaneous special revenue fund (339), business and licensing services account (AG), to the general fund ........................................ 45,330,000

13. From the miscellaneous special revenue fund (339), code enforcement account (07), to the general fund ...... 20,875,000

14. From the miscellaneous special revenue fund (339), auditing services refund account (BN), to the general fund ........................................ 131,000

15. From the miscellaneous special revenue fund (339), surplus property account (DE), to the general fund ...... 2,000,000

16. From the general fund to the miscellaneous special revenue fund (339), alcoholic beverage control account (DB) ................................................. 11,847,000

17. From the general fund to the miscellaneous special revenue fund (339), inspector general operations account (11) ................................................. 1,300,000

18. From the miscellaneous special revenue fund (339), federal liability account, to the general fund .......... 6,000,000

19. From the miscellaneous special revenue fund (339), surplus property account (DE), to the agency internal service fund (334), NEXTSTEPS account (25) ........ 2,500,000

20. From the miscellaneous special revenue fund (339), litigation settlement account (LI), to the general fund .. 3,000,000
From the centralized services fund (323), communications account (04), to the general fund .................... 10,000,000

Health:
From any of the department of health accounts within the federal health and human services fund (265) to the department of heath miscellaneous special revenue fund (339), quality assurance and audit revenue activities account (GB) ............................................... 1,500,000
From any of the department of health accounts within the federal health and human services fund (265) to the miscellaneous special revenue fund (339), quality of care account (20) ........................................ 110,000,000
From the miscellaneous special revenue fund (339), triple prescription forms account (H5), to the general fund ................................................. 2,000,000
From the general fund to the combined expendable trust fund (020), breast cancer research and education account (BD), an amount equal to the monies collected and deposited into that account in the previous fiscal year ................................................. 1,000,000
From the general fund to the combined expendable trust fund (020), Alzheimer's research account .......................... 250,000
From the miscellaneous special revenue fund (339), vital records management account, to the general fund ...... 2,200,000

Housing:
From the general fund to the miscellaneous special revenue fund (339), federal small cities community development program account ................................. 1,100,000

Public Protection:
From the general fund to the miscellaneous special revenue fund (339), recruitment incentive account (U2) ... 3,300,000
From the miscellaneous special revenue fund (339), compulsory insurance account (H7), to the general fund .. 11,800,000
From the miscellaneous special revenue (339), state police training academy account (W6), to the general fund ................................................. 100,000
From the general fund to the correctional industries revolving fund (397), correctional industries internal service account (00) ........................................... 12,500,000
From the miscellaneous special revenue fund (339), statewide public safety communications account (LZ), to the miscellaneous special revenue fund (339), seized assets account (E8) .......................... 27,800,000
From the miscellaneous special revenue fund (339), statewide public safety communications account (LZ), to the combined expendable trust fund (020), New York state emergency services revolving loan account (AU) ... 1,500,000
From the miscellaneous special revenue fund (339), statewide public safety communications account (LZ), to the miscellaneous special revenue fund (339), local wireless public safety answering point account .......................... 10,000,000
From federal miscellaneous operating grants fund (290), DMNA damage account (71), to the general fund ....... 20,000,000

Transportation:
From the federal miscellaneous operating grants fund (290) to the special revenue fund (339), tri-state federal regional planning account (17) ................. 3,300,000
ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS  2003-04

From the federal capital projects fund (291) to the special revenue fund (339), tri-state federal regional planning account (17) .......................... 11,600,000
From the passenger facilities charge fund (077), Stewart airport account (01), to the dedicated highway and bridge trust fund (072) .......................... 225,000
From the passenger facilities charge fund (077), republic airport account (02), to the dedicated highway and bridge trust fund (072) .......................... 50,000
From the dedicated highway and bridge trust fund (072), highway and bridge capital account (01), to the general fund ...................................................... 125,000,000
From the miscellaneous special revenue fund (339), fingerprint identification and technology account, to the general fund .................................................. 2,200,000

Labor:
From the miscellaneous special revenue fund (339), public work enforcement account (BA), to the general fund ............................................................ 1,000,000
From the training and education program on occupational safety and health fund (305), occupational safety and health inspection account (01), to the general fund .............. 3,400,000
From the training and education program on occupational safety and health fund (305), occupational safety and health inspection account (01), to the unemployment insurance interest and penalty fund (482) ............. 2,000,000

Miscellaneous:
From the general fund to the agencies internal service fund (334), banking services account (12), for the purpose of meeting direct payments from such account ........................................ 76,905,000
From the general fund to any funds or accounts for the purpose of reimbursing certain outstanding accounts receivable balances ........................................ 100,000,000
From the state lottery fund (160), administration account (04), to the miscellaneous special revenue fund of any state agency, department and/or public authority to finance services and expenses associated with video lottery gaming authorized pursuant to chapter 383 of the laws of 2001 ................................. 21,200,000
From the federal operating grants fund (290) to the general fund for reimbursement of expenses incurred as a result of the world trade center attacks, including but not limited to, death benefits, injury and disability payments, and payments made to victims by the crime victims board ........................................ 250,000,000
From the debt reduction reserve fund to any other funds or accounts for the purposes enumerated in section 97-rrr of the state finance law ........................................ 55,000,000

Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. Such transfers do not require a certificate of approval by the director of the budget. The comptroller is hereby authorized and directed, upon request of the director of the budget, to transfer moneys up to the amount of each appropriation below:

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From the miscellaneous special revenue fund (339), mental hygiene patient income account (13), to the miscellaneous special revenue fund (339), commission on quality of care federal salary sharing account (EC) .................. 3,500,000

From the miscellaneous special revenue fund (339), mental hygiene patient income account (13), to the miscellaneous special revenue fund (339), office of alcoholism and substance abuse services federal salary sharing account (EC) ........................................... 10,200,000

From the miscellaneous special revenue fund (339), office of alcoholism and substance abuse services federal salary sharing account (EC), to the miscellaneous special revenue fund (339), office of alcoholism and substance abuse services chemical dependence fee transition account .................................................. 2,200,000

Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. The comptroller is hereby authorized and directed, upon request of the director of the budget, to transfer moneys up to the amount of each appropriation listed below:

From the local government records management improvement fund (052), local government records management account (01); the miscellaneous special revenue fund (339), education library account (A3), teacher certification program account (A4), high school equivalency program account (A1), education archives account (G1), education museum account (31) and office of the professions account (E3); the vocational rehabilitation fund (365); and the archives partnership trust funds (024), archives partnership trust endorsement account (01), archives partnership trust special projects account (02), and archives partnership trust operation and maintenance account (03), of the state education department to the miscellaneous special revenue fund (339), indirect cost recovery account (AH) ........................................... 4,000,000

From the federal USDA-food and nutrition services fund (261); federal health and human services fund (265); federal department of education fund (267); federal block grants fund (269); federal operating grants fund (290); and the unemployment insurance administration fund (480) of the education department to the miscellaneous special revenue fund (339), indirect cost recovery account (AH) ........................................... 10,000,000

From the state education department internal service fund (334), cultural resource survey account (14), to the miscellaneous special revenue fund (339), indirect cost recovery account (AH) ........................................... 100,000

Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. Such transfers do not require a certificate of approval by the director of the budget. The comptroller is hereby authorized and directed, upon request of the commissioner of environmental conservation, to transfer moneys up to the amount of each appropriation listed below:

From revenues credited to any of the department of environmental conservation special revenue funds, including $2,756,700 from the environmental protection and oil
spill compensation fund (303), and $1,678,000 from the conservation fund (302), to the environmental conservation special revenue fund (301), indirect charges account (BJ) ................................. 9,179,100

Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. Such transfers do not require a certificate of approval by the director of the budget. The comptroller is hereby authorized and directed, upon request of the commissioner of agriculture and markets, to transfer moneys up to the amount of each appropriation listed below:

From any special revenue fund or enterprise fund within the department of agriculture and markets to the miscellaneous special revenue fund (339) administrative costs account, to pay appropriate administrative expenses .... 1,000,000

From the state exposition special fund (325), state fair receipts account (01), or the industrial exhibit authority fund (450), industrial exhibit authority account (01), to the miscellaneous capital projects fund (387), state fair capital improvement account (13) ............ 3,000,000

Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. Such transfers do not require a certificate of approval by the director of the budget. The comptroller is hereby authorized and directed, upon request of the commissioner of health, to transfer moneys up to the amount of each appropriation listed below:

From revenues credited to any of the department of health's special revenue funds, to the miscellaneous special revenue fund (339), administration account (AP). 9,000,000

Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. Such transfers do not require a certificate of approval by the director of the budget. The comptroller is hereby authorized and directed, upon request of the state university chancellor or his designee, to transfer moneys up to the amount of each appropriation listed below:

From the state university income fund (345), state university hospitals income reimbursable account (22), under hospital income reimbursable for services and expenses of hospital operations and capital expenditures at the state university hospitals, and the state university income fund (345), Long Island veterans' home account (09), to the state university capital projects fund (384) on or before June 30, 2004 ......................... 12,000,000

From the state university collection fund (344) to the state university income fund (345), state university revenue offset account (12), for the estimated tuition revenue balances on March 29, 2004 ..................... 80,000,000

Notwithstanding any law to the contrary, and in accordance with section 4 of the state finance law, the following amounts are hereby appropriated for transfer from and to the designated funds and accounts. The comptroller is hereby authorized and directed, upon request of the director of the budget, to transfer moneys up to the amount of each appropriation listed below:
1 From the general fund to the state university income fund
2 (345), state university hospitals income reimbursable
3 account (22), during the period July 1, 2003 through
4 June 30, 2004 to reflect ongoing state subsidy of SUNY
5 hospitals and to pay costs attributable to the SUNY
6 hospitals' state agency status ......................... 92,600,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES
SERVICES, EXPENSES, OR GRANTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

General Fund
Community Projects Fund - 007
Account GG

By chapter 50, section 1, of the laws of 2002:
Funds herein appropriated may be allocated, subject to the approval of
the director of the budget, to any state department, agency or
public benefit corporation for services, expenses, or grants .......
4,000,000 .................................................. (re. $4,000,000)

By chapter 50, section 1, of the laws of 2000, as added by chapter 53,
section 5, of the laws of 2000:
Funds herein appropriated may be allocated, subject to the approval of
the director of the budget, to any state department, agency or
public benefit corporation for services, expenses, or grants .......
4,000,000 .................................................. (re. $3,328,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 53,
section 3, of the laws of 1999:
Funds herein appropriated may be allocated, subject to the approval of
the director of the budget, to any state department, agency or
public benefit corporation for services, expenses, or grants .......
4,000,000 .................................................. (re. $1,581,000)

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 50, section 1, of the laws of 1998, as amended by chapter 53,
section 5, of the laws of 1998:
Funds herein appropriated may be allocated, subject to the approval of
the director of the budget, to any state department or agency for
services, expenses or grants ... 541,000 ............ (re. $250,000)
COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tr>
<td>General Fund - State and Local</td>
<td>2,000,000</td>
<td>29,189,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>375,000</td>
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<tr>
<td>All Funds</td>
<td>2,375,000</td>
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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
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<tr>
<td>GF-St/Local</td>
<td>2,000,000</td>
<td>0</td>
<td>0</td>
<td>2,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>375,000</td>
<td>0</td>
<td>0</td>
<td>375,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,375,000</td>
<td>0</td>
<td>0</td>
<td>2,375,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS ................................. 2,375,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For services and expenses to allow the state
to continue certain programs and activities originally initiated pursuant to col-
lective bargaining agreements ................. 2,000,000

Program account subtotal ............... 2,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
NYS Flex Spending Accounts

Maintenance undistributed
For services and expenses related to the
administration of the NYS flex spending
accounts ........................................... 250,000

Program account subtotal ............... 250,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Transportation Account

Maintenance undistributed
For services and expenses related to the
administration of pre-tax transportation
accounts ........................................... 125,000

Program account subtotal ............... 125,000
<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>125,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>2,375,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

General Fund - State Purposes Account

By chapter 8, section 19, of the laws of 2001:

NONPERSONAL SERVICE

Indemnification Fund ... 27,900 ......................... (re. $27,000)
Joint committee on health benefits ... 9,000 ............... (re. $4,000)

General Fund / State Operations
State Purposes Account - 003

By chapter 68, part A, section 19, of the laws of 2000:

Nonpersonal service

Employee training and development ... 9,763,400 .......... (re. $306,000)
Statewide performance rating committee ... 43,700 ........ (re. $38,000)
Continuity, evaluation, productivity and quality of working life committee ... 1,568,800 ........................................ (re. $440,000)
Safety and health maintenance committee ... 714,700 .......... (re. $510,000)
Employee assistance program ... 918,100 .................. (re. $400,000)
Uniform allowance (institutional services unit) .........................
Work related clothing (institutional services unit) ....................
Work related clothing (operational services unit) .....................
Tool insurance (operational services unit) ... 23,400 .......... (re. $23,000)
Joint committee on health benefits ... 1,500,000 ............... (re. $700,000)
Property damage ... 50,000 .................................. (re. $46,000)
Discipline ... 511,400 .................................. (re. $246,000)

By chapter 68, part C, section 9, of the laws of 2000:

Nonpersonal service

Statewide performance rating committee ... 2,000 ........... (re. $2,000)
Time and attendance umpire process administration ............... 2,000 ........................................ (re. $2,000)
Disciplinary panel administration ... 2,000 .................... (re. $2,000)

By chapter 72, section 20, of the laws of 2000:

Nonpersonal service

Employee training and development ... 252,500 ............. (re. $110,000)
Quality of work life committee ... 452,150 ........................ (re. $80,000)
Contract administration ... 150,000 ............................. (re. $136,000)
Legal defense fund ... 150,000 ............................... (re. $150,000)

By chapter 73, section 20, of the laws of 2000:

Nonpersonal service

Employee training and development ... 42,600 ................ (re. $20,000)
Quality of work life committee ... 31,500 ........................ (re. $27,000)
Management directed training ... 24,000 ........................ (re. $24,000)
Legal defense fund ... 5,000 ................................. (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

By chapter 74, section 19, of the laws of 2000:

Nonpersonal service

Professional development committee ... 8,309,900 ........ (re. $927,000)
Professional development and quality of working life committee ........
1,150,000 .................................................. (re. $520,000)
Employee assistance program ... 614,300 ................ (re. $200,000)
Property damage ... 34,000 .............................. (re. $33,000)
Contract administration ... 190,000 ........................ (re. $190,000)

COLLECTIVE BARGAINING AGREEMENTS

General Fund / State Operations
State Purposes Account - 003

By chapter 50, section 1, of the laws of 2002:

For services and expenses to implement written agreements determining
the terms and conditions of employment between the state and em-
ployee organizations representing negotiating units established pur-
suant to article 14 of the civil service law in accordance with the
following:

Administrative, Institutional and Operational Services Units and Divi-
sion of Military and Naval Affairs Unit

Employee training and development ... 5,320,300 ..... (re. $3,270,000)
Statewide performance rating committee ... 31,800 ..... (re. $31,000)
Continuity, evaluation, productivity and quality of working life com-
ittee ... 861,600 ........................................ (re. $53,000)
Family benefits ... 2,023,300 .......................... (re. $950,000)
Safety and health committee ... 396,900 ................ (re. $300,000)
Employee assistance program ... 507,600 ................ (re. $200,000)
Uniform allowance (institutional services unit) ......................
300,000 .......................................................... (re. $50,000)
Work related clothing (institutional services unit) .................
20,000 ................................................................ (re. $14,000)
Work related clothing (operational services unit) ..............
839,500 ........................................................ (re. $186,000)
Tool allowance (operational services unit) .. 60,000 ... (re. $8,000)
Tool insurance (operational services unit) ... 20,800 .. (re. $20,000)
Employment security committee ... 396,900 ............ (re. $383,000)
Joint committee on health benefits ... 900,000 ....... (re. $795,000)
Property damage ... 25,000 ............................... (re. $25,000)
Discipline ... 286,300 ....................................... (re. $173,000)

Management/Confidential Programs

Medical flexible spending accounts ... 440,000 ........ (re. $440,000)

NYC Rent Administration Unit

Committee on health benefits ... 3,300 .................... (re. $2,000)
Statewide performance rating committee ... 1,000 ....... (re. $1,000)
Time and attendance umpire process administration ............
1,000 ................................................................ (re. $1,000)
Disciplinary panel administration ... 1,000 ............... (re. $1,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

Security Services Unit

1 Employee training and development .... 140,000 ........ (re. $130,000)
2 Quality of work life committee .... 246,900 ............ (re. $154,000)
3 Uniform maintenance allowance .... 13,750,000 ........ (re. $2,526,000)
4 Joint committee of health and dental benefits
   130,000 ........................................ (re. $65,000)
5 Organizational alcoholism program .... 137,700 ........... (re. $86,000)
6 Labor/management training .... 64,000 .................... (re. $58,000)
7 Police professional development .... 20,000 ............... (re. $20,000)
8 Security services unit training stipends .... 100,000 .... (re. $100,000)
9 Legal defense fund .... 150,000 ........................ (re. $150,000)

Security Supervisors Unit

10 Employee training and development . 21,300 ............ (re. $21,000)
11 Quality of work life committee .... 15,700 ................ (re. $12,000)
12 Uniform maintenance allowance .... 440,000 ............. (re. $27,000)
13 Organizational alcoholism program .... 5,000 ............ (re. $2,000)
14 Management directed training .... 13,000 ................ (re. $13,000)
15 Legal defense fund .... 5,000 ........................... (re. $5,000)

Professional, Scientific and Technical Services Unit

16 Professional development committee .... 4,248,500 .... (re. $3,550,000)
17 Professional development and quality of working life committee
   575,000 ........................................ (re. $555,000)
18 Joint committee on health and dental benefits
   330,000 ........................................ (re. $125,000)
19 Property damage .... 17,000 .......................... (re. $17,000)
20 Contract administration .... 50,000 ........................ (re. $50,000)

State University Professional Services Unit

21 Maintenance undistributed
22 For services and expenses to implement written agreements determining
23 the terms and conditions of employment between the united university
24 professions and the state .... 2,207,500 ........ (re. $1,260,000)
25 For services and expenses to meet certain labor management operations
26 costs .... 375,000 .............................. (re. $220,000)

BCI - Investigators

27 BCI indemnification fund .... 9,300 ........................ (re. $9,000)
28 BCI joint committee on health benefits .... 3,000 ........ (re. $2,000)
29 BCI contract administration .... 100,000 .................. (re. $100,000)

By chapter 50, section 1, of the laws of 2001:

For services and expenses to implement written agreements determining
the terms and conditions of employment between the state and employ-
ee organizations representing negotiating units established pursuant
to article 14 of the civil service law in accordance with the
following:

Administrative, Institutional and Operational Services Units and Divi-

57

60

167
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Continuity, evaluation, productivity and quality of working life</td>
<td>829,600</td>
<td>(re. $290,000)</td>
</tr>
<tr>
<td>Family benefits</td>
<td>1,952,200</td>
<td>(re. $850,000)</td>
</tr>
<tr>
<td>Work related clothing (institutional services unit)</td>
<td>20,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>Work related clothing (operational services unit)</td>
<td>808,200</td>
<td>(re. $135,000)</td>
</tr>
<tr>
<td>Tool insurance (operational services unit)</td>
<td>17,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>Joint committee on health benefits</td>
<td>850,000</td>
<td>(re. $275,000)</td>
</tr>
<tr>
<td>Property damage</td>
<td>25,000</td>
<td>(re. $21,000)</td>
</tr>
<tr>
<td>Medical flexible spending accounts</td>
<td>500,000</td>
<td>(re. $250,000)</td>
</tr>
<tr>
<td>Statewide performance rating committee</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Time and attendance umpire process administration</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Disciplinary panel administration</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Employee training and development</td>
<td>140,000</td>
<td>(re. $58,000)</td>
</tr>
<tr>
<td>Quality of work life committee</td>
<td>226,500</td>
<td>(re. $36,000)</td>
</tr>
<tr>
<td>Police professional development</td>
<td>20,000</td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td>Security services unit training stipends</td>
<td>100,000</td>
<td>(re. $53,000)</td>
</tr>
<tr>
<td>Legal defense fund</td>
<td>300,000</td>
<td>(re. $300,000)</td>
</tr>
<tr>
<td>Employee training and development</td>
<td>21,300</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>Quality of work life committee</td>
<td>15,700</td>
<td>(re. $11,000)</td>
</tr>
<tr>
<td>Management directed training</td>
<td>13,000</td>
<td>(re. $13,000)</td>
</tr>
<tr>
<td>Legal defense fund</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Professional development committee</td>
<td>4,229,900</td>
<td>(re. $2,750,000)</td>
</tr>
<tr>
<td>Professional development and quality of working life committee</td>
<td>575,000</td>
<td>(re. $235,000)</td>
</tr>
<tr>
<td>Property damage</td>
<td>17,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total reappropriations for state operations and aid to localities</td>
<td>29,189,000</td>
<td></td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General Fund - State and Local</th>
<th>Special Revenue Funds - Other</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>152,000</td>
<td>585,000</td>
<td>737,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>152,000</td>
<td>0</td>
<td>0</td>
<td>152,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>585,000</td>
<td>0</td>
<td>0</td>
<td>585,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>737,000</td>
<td>0</td>
<td>0</td>
<td>737,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**OPERATIONS PROGRAM** ............................................... 737,000

- **General Fund / State Operations**
  - State Purposes Account - 003
    - Maintenance undistributed 152,000

- **Special Revenue Funds - Other / State Operations**
  - Miscellaneous Special Revenue Fund - 339
    - Deferred Compensation Administration Account
      - Personal service 282,000
      - Nonpersonal service 191,000
      - Fringe benefits 102,000
      - Indirect costs 10,000

**Total new appropriations for state operations and aid to localities** ............................................... 737,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Other / State Operations
3 Miscellaneous Special Revenue Fund - 339
4 Deferred Compensation Administration Account

5 By chapter 50, section 1, of the laws of 2002:
6  Nonpersonal service ... 186,000 ....................... (re. $140,000)

7 Total reappropriations for state operations and aid to 
8  localities ........................................... 140,000

9 ================

10

11

12

13
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,730,292,000</td>
<td>16,801,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,730,292,000</td>
<td>16,801,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,730,292,000</td>
<td>0</td>
<td>0</td>
<td>2,730,292,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,730,292,000</td>
<td>0</td>
<td>0</td>
<td>2,730,292,000</td>
</tr>
</tbody>
</table>

GENERAL STATE CHARGES ........................................... 2,730,292,000

For employee fringe benefits, net of receipts to the fringe benefit escrow accounts, including costs for those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers.

For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees' group life insurance plan ...................... 345,300,000

Less: an amount to be paid to offset the New York state and local employees' retirement systems costs, the New York state public employees' group life insurance plan costs, and the police and fire retirement system costs from the retirement account of the fringe benefit escrow account ....... (23,461,000)

For the state's contribution to the health insurance fund. Notwithstanding section 167 of the civil service law, the state's share of the health insurance program dividends shall be available to pay for the premiums in 2003-04 ....................... 1,307,788,000

For the state's contribution to the social security contribution fund .................. 498,524,000

For the state's contribution to the dental insurance plan ......................... 46,159,000

For the state's contribution to employee benefit fund programs, including the cost of generating a statewide fringe benefit and cost allocation rate .............. 37,727,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For the state's contribution to the vision care plan</td>
<td>11,400,000</td>
</tr>
<tr>
<td>2</td>
<td>For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985</td>
<td>190,595,000</td>
</tr>
<tr>
<td>3</td>
<td>For payments associated with the accident reporting system</td>
<td>600,000</td>
</tr>
<tr>
<td>4</td>
<td>For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For the state's contribution for supplemental pension payments in accordance with the provisions of article 4 and article 6 of the retirement and social security law and retirement benefits paid under sections 214 and 215 of the military law</td>
<td>250,000</td>
</tr>
<tr>
<td>6</td>
<td>To the survivors' benefit fund for payments to the survivors of state employees and retired state employees</td>
<td>8,250,000</td>
</tr>
<tr>
<td>7</td>
<td>For payments for the income protection plans of current and prior years</td>
<td>2,200,000</td>
</tr>
<tr>
<td>8</td>
<td>For payments for accidental death benefits pursuant to collective bargaining agreements</td>
<td>150,000</td>
</tr>
<tr>
<td>9</td>
<td>For payments for tuition reimbursement pursuant to collective bargaining agreements</td>
<td>100,000</td>
</tr>
<tr>
<td>10</td>
<td>For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2003 in addition to current liabilities</td>
<td>128,563,000</td>
</tr>
<tr>
<td>11</td>
<td>For payments in accordance with section 19-a of the public lands law</td>
<td>10,547,000</td>
</tr>
<tr>
<td>12</td>
<td>For payments in accordance with section 19-b of the public lands law</td>
<td>500,000</td>
</tr>
<tr>
<td>13</td>
<td>For payments on certain state owned lands in Putnam county to be allocated based on a schedule promulgated by the state office of real property services</td>
<td>600,000</td>
</tr>
<tr>
<td>14</td>
<td>For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2003 in addition to current liabilities</td>
<td>4,200,000</td>
</tr>
<tr>
<td>15</td>
<td>For judgments against the state pursuant to section 20 of the court of claims act and for judgments pursuant to actions brought in the court of claims against public benefit corporations indemnified by the state, exclusive of the payment of any judgments arising out of actions or proceedings brought to obtain payment for wages, salaries or other employee bene-</td>
<td></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

 fits. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2003 in addition to current liabilities .................. 101,100,000

For the payment of the defense by private counsel and the indemnification or payment on behalf of state officers and employees in civil judicial proceedings in accordance with the provisions of section 17 of the public officers law and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2003 in addition to current liabilities .................. 26,900,000

For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2003 in addition to current liabilities .................. 1,800,000

For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) .................. 4,800,000

For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2003 .................. 2,500,000

For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle .................. 2,700,000

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Total new appropriations for state operations and aid to localities ........................................... 2,730,292,000
GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 GENERAL STATE CHARGES

General Fund / State Operations
State Purposes Account - 003

5 The appropriation made by chapter 50, section 1, of the laws of 2002, to
the department of state, local government and community services
program, is hereby transferred to the miscellaneous -- all state
departments and agencies, general state changes program, and amended
and reappropriated to read:

[Maintenance undistributed]
For services and expenses of legal and other costs associated with
litigation to enforce the terms of Indian gaming compacts, including
the payment of liabilities incurred prior to April 1, 2002 ...........
2,000,000 ........................................ (re. $1,900,000)

The appropriation made by chapter 50, section 1, of the laws of 2001, to
the department of state, local government and community services
program, is hereby transferred to the miscellaneous -- all state
departments and agencies, general state changes program, and amended
and reappropriated to read:

[Maintenance undistributed]
For services and expenses of legal and other costs associated with
litigation to enforce the terms of Indian gaming compacts, including
the payment of liabilities incurred prior to April 1, 2001 ..........
2,000,000 ............................................ (re. $860,000)

By chapter 50, section 1, of the laws of 2000, as amended by chapter
295, part A, section 1, of the laws of 2001:
For payments of claims for Attica survivors pursuant to chapter 57 of
the laws of 2000 ... 550,000 ................................ (re. $495,000)

By chapter 50, section 1, of the laws of 2000, as added by chapter 7,
section 1, of the laws of 2001:
For payments required pursuant to a memorandum of understanding
entered into between the state of New York insurance department and
certain workers' compensation insurance carriers, in accordance with
section 88 of chapter 635 of the laws of 1996 amending the workers'
compensation law relating to workers compensation reform, as
amended, to refund such insurance carriers a portion of the special
assessment imposed by section 87 of such chapter 635 of the laws of
1996 ... 23,500,000 .............................. (re. $8,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2000, to
the department of state, local government and community services
program, is hereby transferred and reappropriated to the miscel-
laneous -- all state departments and agencies, general state changes
program:
For services and expenses associated with legal and other fees related
to Indian land claims litigation involving the state of New York,
local governments and private land owners who are named as defend-
ants in these lawsuits, including liabilities incurred prior to
April 1, 2000, and provided that a portion of this appropriation may
be suballocated to other state agencies for payment of such services
and expenses until such time as administrative responsibility for
these services and expenses is transferred to the department of
state ... 7,000,000 ............................... (re. $4,806,000)
The appropriation made by chapter 42, section 42, of the laws of 1999, to the department of state, local government and community services program, is hereby transferred to the miscellaneous -- all state departments and agencies, general state changes program, and amended and reappropriated to read:

The sum of two million dollars ($2,000,000), or so much thereof as shall be sufficient to accomplish the purpose designated, pursuant to section 10 of the state law, is hereby appropriated [to the department of state] out of any moneys in the general fund to the credit of the state purposes account not otherwise appropriated for the purpose of services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 1999, and provided that a portion of this appropriation may be suballocated to other state agencies for payment of such services and expenses until such time as administrative responsibility for these services and expenses is transferred to the department of state ... 2,000,000 .............................. (re. $540,000)

Total reappropriations for state operations and aid to localities ........................................... 16,801,000

==============
<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>0</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2001:
For transfer by the director of the budget to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency in order to provide such agency with the spending authority necessary to comply with the requirements of governmental accounting standards board statement number 34 ... 2,500,000 .................. (re. $2,000,000)

Total reappropriations for state operations and aid to localities ........................................... 2,000,000
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated.

State Operations ......................................... 52,178,000
Capital Projects ......................................... 12,500,000

Total .................................................. 64,678,000

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism, including statewide airport security measures and the operations of the office of public security. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated .............. 50,000,000

For payments related to airport and transit security measures implemented at the request of the port authority of New York and New Jersey or the metropolitan transportation authority to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund-339, airport security account, for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget .. 3,000,000
By chapter 50, section 1, of the laws of 2002:

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism, including the operations of the office of public security. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, including but not limited to the division of state police, the division of military and naval affairs, the department of correctional services, the department of health, the office of general services, the department of state, the office for technology, and the office of parks, recreation and historic preservation, pursuant to a certificate of approval issued by the director of the budget. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated...

96,300,000 ...................... (re. $26,980,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism, including statewide airport security measures and the operations of the office of public security. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations. Where the State has discretion with respect to allocation of funds, and where the funds are not related to immediate security needs, then such funds will be allocated pursuant to a plan submitted by the executive and approved by the temporary president of the senate and the speaker of the assembly. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated...

50,000,000 ...................... (re. $50,000,000)
For payment according to the following schedule:

### APPROPRIATIONS REAPPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>1,056,694,002</td>
<td>0</td>
<td>1,056,694,002</td>
</tr>
<tr>
<td>SR-Other</td>
<td>3,086,000</td>
<td>0</td>
<td>0</td>
<td>3,086,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,086,000</td>
<td>1,056,694,002</td>
<td>0</td>
<td>1,059,780,002</td>
</tr>
</tbody>
</table>

### SCHEDULE

**GENERAL PURPOSE LOCAL GOVERNMENT AID** ................. 781,322,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to cities, towns and villages for the support of local government pursuant to section 54 of the state finance law ...................... 781,322,000

**EMERGENCY FINANCIAL AID TO CERTAIN CITIES** ............ 26,474,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of emergency financial aid to certain cities, notwithstanding the provisions of section 54-c of the state finance law. This appropriation shall be distributed to the same cities that received emergency financial aid in the state fiscal year ending March 31, 2003. On or before March 31, 2004, each city shall receive 100 percent of the amount of aid it received in state fiscal year 2002-03. Notwithstanding any other provision of law, any payment of emergency financial aid to certain cities made pursuant to this appropriation on or before March 31, 2004, which prior to the state fiscal year beginning April 1, 1994 was payable during the month of June, shall be considered a prepayment of aid.
This appropriation shall constitute the complete liquidation of the state's obligation for such purposes ................. 26,474,000

EMERGENCY FINANCIAL ASSISTANCE TO ELIGIBLE MUNICIPALITIES. 20,814,000

For payment of emergency financial assistance to eligible municipalities. Upon audit and warrant of the state comptroller, each municipality shall receive a total of 100 percent of the amount of emergency financial assistance to eligible municipalities it received in state fiscal year 2002-03 and shall be paid in the same "on or before month and day" manner in which it received such aid in the state fiscal year ending March 31, 2003. Notwithstanding any other provision of law, any payment of emergency financial assistance to eligible municipalities made pursuant to this appropriation on or before March 31, 2004, which prior to the state fiscal year beginning April 1, 1995 was payable during the month of June, shall be considered a prepayment of aid .  20,814,000

NASSAU COUNTY INTERIM FINANCE AUTHORITY ................. 15,000,000

A grant for payment to the Nassau county interim finance authority in accordance with chapter 84 of the laws of 2000. Such grant shall be made available for payment to such authority in whole or in part on or after June 30, 2003 but on or before September 30, 2003. No part of this appropriation shall be available for the purposes designated until a certificate of approval of availability is issued by the director of the budget and a copy filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The certificate may be amended from time to time, subject to the approval of the director. A copy of each amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. No part of this appropriation shall be available for the purposes designated
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES   2003-04

until: (i) Nassau county notifies the
Nassau county interim finance authority of
its intention to request all or a portion
of such appropriation; (ii) Nassau county
provides to such authority all documents
and other materials as deemed necessary by
such authority to justify the request;
(iii) such authority certifies that all or
a portion of such request meets the
requirements stated in the next paragraph;
and (iv) Nassau county makes a formal
request to the director of the budget for
all or a portion of this appropriation.
Such request shall be accompanied by such
authority's certification.

All moneys appropriated to the Nassau county
interim finance authority as provided
herein shall be for the purpose of ensur-
ing that sufficient revenues are available
to Nassau county to meet required and
essential expenditures and shall be used
only in a manner consistent with an
approved financial plan, or as otherwise
approved, by such authority in accordance
with chapter 84 of the laws of 2000 for
the fiscal year ending December 31, 2003.
The moneys hereby appropriated, when made
available pursuant to a certificate of
approval of availability issued by the
director of the budget, shall be paid from
the local assistance account on the audit
and warrant of the state comptroller on
vouchers approved by any duly authorized
officer of the Nassau county interim
finance authority                      15,000,000

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NEW YORK STATE FINANCIAL CONTROL BOARD ................... 3,086,000

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Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
NYS Financial Control Board Account

Personal service ...................................... 1,789,000
Nonpersonal service .................................. 577,000
Fringe benefits ..................................... 648,000
Indirect costs ...................................... 72,000

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STATE COURT-APPROVED SETTLEMENT PAYMENT TO THE CITY OF
YONKERS ................................................. 30,000,000

---------------

General Fund / Aid to Localities
Local Assistance Account - 001

For payment to the city of Yonkers for
court-approved settlements entered into
between the state of New York, the city of
Yonkers, the Yonkers board of education
and other parties in order to resolve any 
ad and all disputes and court orders arising 
out of the education portion of the action 
in the United States district court for 
the southern district of New York entitled 
United States, et al, v. Yonkers board of 
education, et al, 80 CIV 6761 (LBS). The 
amount appropriated herein provides for 
payment of the state's obligation for the 
2003-04 school year as set forth in the 
schedule accompanying such settlement. The 
aggregate amount of such payments over the 
term of the multi-year settlement agree-
ment shall be as set forth in the court-
approved settlement agreement, shall not 
exceed $300,000,000 and shall constitute 
the complete liquidation of the state's 
obligation arising out of such action. 
Consistent with the schedule accompanying 
such settlement, this appropriation shall 
remain available for payment after April 2 
1, 2004. Notwithstanding any other provi-
sion of law, no payment shall be made from 
this appropriation without a certificate 
of approval by the director of the budget. 30,000,000

SUPPLEMENTAL MUNICIPAL AID ............................... 182,874,002

General Fund / Aid to Localities
Local Assistance Account - 001

For payment of supplemental municipal aid on 
or before March 31, 2004 upon audit and 
warrant of the comptroller according to 
the following:

For payment to the city of Albany ............ 638,046
For payment to the city of Amsterdam ........ 300,000
For payment to the city of Auburn ............ 1,150,000
For payment to the city of Batavia ............ 150,000
For payment to the city of Beacon ............. 400,000
For payment to the city of Binghamton ...... 2,000,000
For payment to the city of Buffalo ............ 48,611,453
For payment to the city of Canandaigua ..... 250,000
For payment to the city of Cohoes ............. 700,000
For payment to the city of Corning ........... 250,000
For payment to the city of Cortland .......... 200,000
For payment to the city of Dunkirk .......... 100,000
For payment to the city of Elmira .......... 775,000
For payment to the city of Fulton .......... 200,000
For payment to the city of Geneva ........... 400,000
For payment to the city of Glen Cove ........ 775,000
For payment to the city of Gloversville .... 400,000
For payment to the city of Hornell ............ 250,000
For payment to the city of Hudson ............ 400,000
For payment to the city of Jamestown ....... 500,000
For payment to the city of Johnstown ....... 400,000
For payment to the city of Kingston ......... 450,000
For payment to the city of Lackawanna .... 1,050,000
For payment to the city of Lockport .......... 250,000
For payment to the city of Long Beach ...... 250,000
For payment to the city of Mechanicville ... 100,000
For payment to the city of Middletown ...... 550,000
For payment to the city of Mount Vernon .... 720,000
For payment to the city of New Rochelle .... 465,000
For payment to the city of Newburgh ........ 1,500,000
For payment to the city of Niagara Falls ... 2,996,776
For payment to the city of North Tonawanda.. 750,000
For payment to the city of Norwich .......... 250,000
For payment to the city of Ogdensburg ...... 300,000
For payment to the city of Olean ........... 350,000
For payment to the city of Oneida .......... 505,000
For payment to the city of Oneonta ......... 550,000
For payment to the city of Oswego .......... 550,000
For payment to the city of Peekskill ...... 500,000
For payment to the city of Plattsburgh ..... 650,000
For payment to the city of Port Jervis ..... 480,000
For payment to the city of Poughkeepsie ... 1,200,000
For payment to the city of Rochester ...... 21,330,268
For payment to the city of Rome .......... 3,065,406
For payment to the city of Salamanca ..... 130,000
For payment to the city of Schenectady ... 1,300,000
For payment to the city of Syracuse ....... 25,000,000
For payment to the city of Tonawanda ...... 500,000
For payment to the city of Troy ........... 4,199,667
For payment to the city of Utica .......... 4,733,326
For payment to the city of Watertown ...... 1,250,000
For payment to the city of White Plains ... 1,019,060
For payment to the city of Yonkers ...... 46,950,000

MISCELLANEOUS FINANCIAL ASSISTANCE ....................... 210,000

For payment to the Arlington central school district to be used to offset school real property taxes for the benefit of the portion of the district located in the town of East Fishkill ..................... 88,200
For payment to the Carmel central school district to be used to offset school real property taxes for the benefit of the portion of that district located in the town of East Fishkill ..................... 119,700
For payment to the Pawling central school district to be used to offset school real property taxes for the benefit of the portion of that district located in the town of East Fishkill ..................... 2,100

Total new appropriations for state operations and aid to localities ........................................... 1,059,780,002
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,301,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,301,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,301,000</td>
<td>0</td>
<td>0</td>
<td>1,301,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,301,000</td>
<td>0</td>
<td>0</td>
<td>1,301,000</td>
</tr>
</tbody>
</table>

SCHEDULE

PETROLEUM STORAGE TANKS - COPS REPAYMENT 1,301,000

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
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</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,301,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>1,301,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

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<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>8,818,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,818,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

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<thead>
<tr>
<th>Fund Type</th>
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<th>Capital Projects</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>8,818,000</td>
<td>0</td>
<td>0</td>
<td>8,818,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,818,000</td>
<td>0</td>
<td>0</td>
<td>8,818,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

| OPERATIONS PROGRAM         | 8,818,000        |

For the costs of design, construction, operation, maintenance and administration of a statewide public safety communications system, and other related expenses ........ 8,818,000

Total new appropriations for state operations and aid to localities ........................................... 8,818,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

By chapter 296, section 1, of the laws of 2001:
For payments related to the September 11, 2001 attack on the New York City World Trade Center including, but not limited to, the costs of response, cleanup, reconstruction, assistance to victims and other activities. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. The director of the budget, in consultation with the state emergency management office, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated. 500,000,000. (re. $461,000,000)
CRIME VICTIMS BENEFIT WORLD TRADE CENTER PROGRAM

By chapter 50, section 1, of the laws of 2002:
For transfer to the crime victims board for the federal share of services and expenses related to the payment of crime victims benefits related to the September 11, 2001 attack on the New York City World Trade Center, in accordance with federal regulations .............
68,100,000 .................................................. (re. $68,100,000)
DEPARTMENT OF LABOR WORLD TRADE CENTER PROGRAM

Special Revenue Funds - Federal / State Operations and Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

By chapter 50, section 1, of the laws of 2002:
For transfer or sub-allocation to the department of labor for the federal share of services and expenses related to the provision of employment training and job placement assistance related to the September 11, 2001 attacks on the World Trade Center, including those provided by the Consortium for Worker Education in New York City or through other service providers selected by the commissioner of labor through a competitive procurement process or through an emergency disaster award selection process and for services and expenses of renovating and replacing Unemployment Insurance office space in Lower Manhattan lost or damaged in the World Trade Center disaster and to expand employment services. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfer to other federal funds and accounts to accomplish the purpose of the appropriation ... 36,600,000 ........ (re. $36,600,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

DEPARTMENT OF MENTAL HYGIENE WORLD TRADE CENTER PROGRAM

Special Revenue Funds - Federal / State Operations and Aid to Localities

Federal Operating Grants Fund - 265

Federal Grants for Disaster Assistance Account

By chapter 50, section 1, of the laws of 2002:

For the federal share of services and expenses related to the provision of mental health and chemical dependence services including treatment, prevention, and crisis counseling related to the September 11, 2001 attack on the New York City World Trade Center, including costs of offices within the department of mental hygiene. Such funds shall be distributed according to a competitive grant process, and/or approved county plans, and federal guidelines applicable to the funds received by the offices of the department of mental hygiene. The office of the department of mental hygiene shall give prior notice to the temporary president of the senate and the speaker of the assembly of the manner in which such funds are expected to be distributed. A portion of such funds may be distributed to the research foundation for mental hygiene, and/or may be transferred to the department of health for expenses related to medical assistance. The director of the budget is hereby authorized to transfer such amounts as are necessary to other federal funds and accounts to accomplish the purpose of the appropriation ..........

60,000,000 ....................................... (re. $60,000,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS WORLD TRADE CENTER PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

By chapter 50, section 1, of the laws of 2002:
For payments by the federal emergency management agency for the federal government's share of costs related to the September 11, 2001 attack on the New York City World Trade Center. Such payments shall be disbursed in compliance with all applicable federal emergency management agency regulations, and funds intended to support activities which fall under the auspices of the Lower Manhattan Development Corporation and its government partners will be disbursed pursuant to the planning process of the Lower Manhattan Development Corporation and its government partners. Notwithstanding any provision of law, the state emergency management office shall give prior notice to the temporary president of the senate and the speaker of the assembly of any application made for reimbursement to the federal emergency management agency. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, for state operations, aid to localities or capital projects purposes, including transfer to other federal funds and accounts to accomplish the purpose of the appropriation ................................. 5,050,000,000 (re. $5,050,000,000)
WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 WORLD TRADE CENTER PROGRAM (CCP)

3 Federal Capital Projects Fund - 291
4 Federal Aid Highways Purpose

6 By chapter 50, section 1, of the laws of 2002:
7 To the department of transportation for the federal share of transpor-
8 tation projects related to service in Lower Manhattan related to the
9 September 11, 2001 attack on the New York City World Trade Center,
10 including but not limited to construction, reconstruction, recondi-
11 tioning and preservation of highways, bridges, ferry and other
12 transportation facilities; the acquisition of property; payment for
13 engineering services including, but not limited to costs of personal
14 services, non-personal services and fringe benefits of the depart-
15 ment of transportation, and contract services provided by private
16 firms; appraisals, surveys, testing, and environmental impact state-
17 ments for transportation projects; the payment of liabilities in-
18 curred prior to April 1, 2002 and any other transportation costs
19 incurred as part of the recovery from the attack on the World Trade
20 Center. The funds appropriated hereby shall be used in accordance
21 with applicable federal transportation statutes and regulations and
22 may be suballocated for transportation purposes to the Metropolitan
23 Transportation Authority. (17WT0220) .............................
24 342,000,000 ..................................... (re. $342,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- STATEWIDE WIRELESS NETWORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

STATEWIDE WIRELESS NETWORK WORLD TRADE CENTER PROGRAM

Special Revenue Funds - Federal / State Operations and
Aid to Localities
Federal Operating Grants Fund - 290
Federal Grants for Disaster Assistance Account

By chapter 50, section 1, of the laws of 2002:
For transfer to the statewide wireless network for the federal share
of services and expenses related to the costs of design, construc-
tion, operation, maintenance and administration of a statewide pub-
lic safety communications system related to the September 11, 2001
attack on the New York City World Trade Center, in accordance with
federal regulations ... 24,000,000 ............... (re. $24,000,000)
For transfer to the workers' compensation board for the federal share of services and expenses related to workers' compensation benefit costs related to the September 11, 2001 attack on the New York City World Trade Center, in accordance with federal regulations ......... 175,000,000 ..................................... (re. $175,000,000)
§ 2. The sum of $50,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies pursuant to section 53 of the state finance law ........................................ 50,000,000
§ 3. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
CONTINGENT AND OTHER APPROPRIATIONS
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Fiduciary Funds / State Operations
2 Common Retirement Fund - 400
3
4 INVESTMENTS AND CASH MANAGEMENT PROGRAM .................. 6,447,000
5
6 Personal service ........................................ 3,603,000
7 Nonpersonal service ................................. 1,408,000
8 Fringe benefits ........................................ 1,306,000
9 Indirect costs ........................................ 130,000
10
11
12 STATE RETIREMENT PROGRAM ................................. 67,516,000
13
14
15 Personal service ........................................ 33,329,000
16 Nonpersonal service ................................. 20,213,000
17 Fringe benefits ........................................ 12,078,000
18 Indirect costs ........................................ 1,200,000
19
20 Maintenance undistributed
21 For services and expenses related to the
22 2002-03 early retirement incentive ....... 696,000
23
24
25
ADMINISTRATION PROGRAM ................................... 2,700,000
Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
State Transmitter of Money Insurance Fund Account
For services and expenses related to the
state transmitter of money insurance fund
in accordance with article 13-C of the
banking law ............................................. 2,700,000
PERSONNEL BENEFIT SERVICES PROGRAM ....................... 6,500,000

For services and expenses related to the conversion and operation of the New York state benefits eligibility and accounting system ................................. 6,500,000
BUILDING ADMINISTRATION PROGRAM .......................... 250,000

Fiduciary Funds / State Operations
Miscellaneous New York State Agency Fund - 169
Executive Mansion Trust Account
Maintenance undistributed
For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law .................. 250,000
The sum of $1,000,000,000 is hereby appropriated solely for transfer by the governor to special revenue funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law .................................................... 1,000,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS AND AID TO LOCALITIES   2003-04

General Fund / State Operations
State Purposes Account - 003

For payments to those insurance companies participating in the New York state government employees health insurance plan in the event of termination of the contractual agreement between such insurance companies and the New York state department of civil service, or in the event of termination of the contractual agreement between the New York state department of civil service and such municipalities or school districts which have elected to receive distributions from the health insurance reserve receipts fund, and for payments to the health insurance reserve receipts fund as required to fulfill contractual agreements between the New York state department of civil service and those insurance companies participating in the New York state governmental employees health insurance plan.

The moneys hereby appropriated shall be available for payments to the health insurance reserve receipts fund and the above insurance carriers ....................... 430,022,000

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<td>For disbursement pursuant to section 99-c of the state finance law</td>
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For disbursement pursuant to section 99-c of the state finance law, the following amounts are appropriated:

- Health Insurance Reserve Receipts Fund - 167: $192,400,000
INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ........ 1,672,000,000

General Fund / State Operations
State Purposes Account - 003

For the purpose of maintaining the solvency of the following funds.
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available .. 190,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available .. 325,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available .. 300,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available .. 250,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available .................................. 230,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available .................................. 50,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available .................................. 110,000,000

To the stock workers' compensation security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available .................. 67,000,000

To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available .................. 90,000,000

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CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

1  MUNICIPAL ASSISTANCE STATE AID FUND .......................  563,300,000

2  Fiduciary Funds / Aid to Localities
   Municipal Assistance State Aid Fund

7  SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
   CORPORATION FOR THE CITY OF NEW YORK
   For payment pursuant to the provisions of
   section 92-e of the state finance law to
   the municipal assistance corporation for
   the city of New York, to the extent
   required to comply with agreements between
   such corporation and the holders of its
   notes and bonds and for the corporate
   purposes of such corporation, and, to the
   extent not required by such corporation
   for such purposes, to the city of New
   York, subject to the following limita-
   tions: i) that the first $219,653,099 not
   required by such corporation be refunded
   to the state of New York pursuant to
   sections 54 and 92-e of the state finance
   law provided that notwithstanding any
   other provision of law, such amounts to be
   refunded shall come from general purpose
   local government aid payments otherwise
   made on or before March 31, 2004; ii) that
   the amounts paid from this appropriation
   to such corporation and such city shall
   constitute the complete liquidation of the
   state's obligation for such purposes
   pursuant to section 54 of the state
   finance law; and iii) that in no event
   shall the maximum amount to be paid pursu-
   ant to this appropriation exceed the total
   revenues deposited in the municipal
   assistance state aid fund for such city
   pursuant to the provisions of section 92-e
   of the state finance law ..................  548,300,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law ....................... 15,000,000

MUNICIPAL ASSISTANCE TAX FUND ............................13,515,000,000

Fiduciary Funds / Aid to Localities
Municipal Assistance Tax Fund

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF NEW YORK
For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of New York, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of New York for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues derived from municipal assistance sales and compensating use taxes imposed by section 1107 of the tax law, less administrative costs as certified by the commissioner of taxation and finance, and the amount transferred from the stock transfer tax fund established pursuant to section 92-b of the state finance law ..........................13,500,000,000

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY
For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues derived from sales and compensating use taxes imposed and collected by sections 1210 and 1262 of the tax law, that would
have been received by the city of Troy
absent the application of chapter 721 of
the laws of 1994 ............................. 15,000,000

STOCK TRANSFER TAX FUND .................................10,000,000,000

Fiduciary Funds / Aid to Localities
Stock Transfer Tax Fund

For payment to the municipal assistance tax
fund for payment to the municipal assistance corporation for the city of New York,
to the extent required to comply with the agreements between such corporation and
the holders of its notes and bonds, and
for the corporate purposes of such corporation and to the extent not required by
such corporation for such purposes, for payment to the stock transfer incentive
fund to the extent required to comply with the certification of the commissioner of
taxation and finance provided under section 92-i of the state finance law and
to the extent not required by such certification of the commissioner of taxation
and finance, for payment to the city of New York for support of local government,
provided, however, that the maximum amount to be paid shall not exceed the
collections from the stock transfer tax pursuant to article 12 of the tax law,
less administrative costs as certified by the commissioner of taxation and finance
for deposit to the credit of the general fund-state purposes account ............10,000,000,000

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For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards. $50,000,000
General Fund / State Operations
State Purposes Account - 003

For payments to the state insurance fund for the purpose
of making workers' compensation payments to state
employee claimants as required to fulfill terms of the
agreement between the New York state department of civil
service and the state insurance fund .................... 31,295,000

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