

STATE OF NEW YORK

S. 1404

A. 2104

SENATE - ASSEMBLY

January 29, 2003

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

HEALTH AND MENTAL HYGIENE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning during, or prior to, the state fiscal year beginning on April
11 1, 2003.
- 12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law and the provisions of section 15 of part K of chapter 81 of
22 the laws of 2002.
- 23 d) Any amounts specified in this chapter for advances for capital
24 projects, or so much thereof as shall be necessary to accomplish the
25 purpose of the appropriations, are appropriated by comprehensive
26 construction programs (hereinafter referred to by the abbreviation CCP),
27 purposes and projects designated by the appropriations as advances from
28 the capital projects fund in accordance with the provisions of sections
29 40-a and 93 of the state finance law, and are authorized to be paid as
30 hereinafter provided as an advance for a share, part or whole of the
31 cost for such programs, purposes and projects hereinafter specified.
- 32 e) The several amounts specified in this chapter as capital projects -
33 reappropriations, or so much thereof as shall be sufficient to accom-
34 plish the purpose of the appropriations, as appropriated by comprehen-
35 sive construction programs (hereinafter referred to by the abbreviation
36 CCP), purposes, and projects, being the undisbursed balances of the
37
38

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 prior year's appropriations, are reappropriated and unless otherwise
2 amended or repealed in part or total in this chapter shall continue to
3 be available for the same purposes as the prior appropriations or as
4 otherwise amended for the fiscal year beginning April 1, 2003.

5 The capital projects reappropriations contained in this chapter may be
6 amended by repealing the items set forth in brackets and by adding ther-
7 eto the underscored material. Certain reappropriations in this chapter
8 are shown using abbreviated text, with three leader dots (an ellipsis)
9 followed by three spaces (...) used to indicate where existing law
10 that is being continued is not shown. However, unless a change is clear-
11 ly indicated by the use of brackets [-] for deletions and underscores
12 for additions, the purpose, amounts, funding source and all other
13 aspects pertinent to each item of appropriation shall be as last appro-
14 priated.

15 For the purpose of complying with section 25 of the state finance law,
16 the year, chapter and section of the last act reappropriating a former
17 original appropriation or any part thereof are, unless otherwise indi-
18 cated, chapter 54, section 1 or 2, of the laws of 2002.

19 f) The several amounts named herein, or so much thereof as shall be
20 sufficient to accomplish the purpose designated, being the unexpended
21 balances of the prior year's appropriations, are hereby reappropriated
22 from the same funds and made available for the same purposes as the
23 prior year's appropriations, unless herein amended, for the fiscal year
24 beginning April 1, 2003. Certain reappropriations in this chapter are
25 shown using abbreviated text, with three leader dots (an ellipsis)
26 followed by three spaces (...) used to indicate where existing law
27 that is being continued is not shown. However, unless a change is clear-
28 ly indicated by the use of brackets [-] for deletions and underscores
29 for additions, the purposes, amounts, funding source and all other
30 aspects pertinent to each item of appropriation shall be as last appro-
31 priated.

32 For the purpose of complying with the state finance law, the year,
33 chapter and section of the last act reappropriating a former original
34 appropriation or any part thereof is, unless otherwise indicated, chap-
35 ter 54, section 1 or 2, of the laws of 2002.

36 g) No moneys appropriated by this chapter shall be available for
37 payment until a certificate of approval has been issued by the director
38 of the budget, who shall file such certificate with the department of
39 audit and control, the chairperson of the senate finance committee and
40 the chairperson of the assembly ways and means committee.

41 h) The appropriations contained in this chapter shall be available for
42 the fiscal year beginning on April 1, 2003.

43

OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	951,000	0
6 Special Revenue Funds - Federal	460,000	960,000
7 Enterprise Funds	25,000	0
8 Fiduciary Funds	157,000	0
9	-----	-----
10 All Funds	1,593,000	960,000
11	=====	=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 -----				-----
18 GF-St/Local	951,000	0	0	951,000
19 SR-Federal	460,000	0	0	460,000
20 Enterprise	25,000	0	0	25,000
21 Fiduciary	157,000	0	0	157,000
22 -----				-----
23 All Funds	1,593,000	0	0	1,593,000
24	=====	=====	=====	=====

25
26 SCHEDULE

28 ADMINISTRATION PROGRAM	1,593,000
29	-----
30	
31 General Fund / State Operations	
32 State Purposes Account - 003	
33	
34 Personal service	842,000
35 Nonpersonal service	109,000
36	-----
37 Program account subtotal	951,000
38	-----
39	
40 Special Revenue Funds - Federal / State Operations	
41 Federal Department of Education Fund - 267	
42 1031-OT-Education Account	
43	
44 For services and expenses related to TR Aid	
45 including for contract for the delivery of	
46 direct services to persons utilizing	
47 regional technology centers or other enti-	
48 ties funded through the TR Aid project.	
49	
50 For the grant period October 1, 2002 to	
51 September 30, 2003	230,000
52 For the grant period October 1, 2003 to	
53 September 30, 2004	230,000
54	-----
55 Program account subtotal	460,000
56	-----
57	
58 Enterprise Funds / State Operations	
59 Miscellaneous Enterprise Fund - 331	
60 TR Aid Services Account	
61	
62	

OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For services and expenses related to TR Aid	
2	project activities including the provision	
3	of educational, outreach, training and	
4	support services.	
5		
6	Nonpersonal service	25,000
7		-----
8	Program account subtotal	25,000
9		-----
10		
11	Fiduciary Funds / State Operations	
12	Combined Expendable Trust Fund - 020	
13	Disability and Technical Assistance Account	
14		
15	For services and expenses related to disa-	
16	bility consultant services	155,000
17		-----
18	Program account subtotal	155,000
19		-----
20		
21	Fiduciary Funds / State Operations	
22	Combined Expendable Trust Fund - 020	
23	Frances G. Berko ADA Training and Education Account	
24		
25	For services and expenses related to ADA	
26	training, education and outreach	2,000
27		-----
28	Program account subtotal	2,000
29		-----
30		
31	Total new appropriations for state operations and aid to	
32	localities	1,593,000
33		=====
34		

OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Department of Education Fund - 267
5 1031-OT-Education Account
6
7 By chapter 54, section 1, of the laws of 2002:
8 For services and expenses related to TR Aid including for contract for
9 the delivery of direct services to persons utilizing regional
10 technology centers or other entities funded through the TR Aid
11 project.
12 For the grant period October 1, 2001 to September 30, 2002
13 230,000 (re. \$230,000)
14 For the grant period October 1, 2002 to September 30, 2003
15 230,000 (re. \$230,000)
16
17 By chapter 54, section 1, of the laws of 2001:
18 For services and expenses related to TR Aid including for contract for
19 the delivery of direct services to persons utilizing regional tech-
20 nology centers or other entities funded through the TR Aid project.
21 For the grant period October 1, 2001 to September 30, 2002
22 460,000 (re. \$230,000)
23
24 By chapter 54, section 1, of the laws of 2000:
25 For services and expenses related to TR Aid including for contract for
26 the delivery of direct services to persons utilizing regional tech-
27 nology centers or other entities funded through the TR Aid project.
28 For the grant period October 1, 2000 to September 30, 2001
29 460,000 (re. \$270,000)
30
31 Total reappropriations for state operations and aid to
32 localities 960,000
33 =====
34

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local	61,209,400 1,763,276
6	Special Revenue Funds - Federal	115,350,000 111,742,000
7	Enterprise Funds	100,000 0
8	Fiduciary Funds	1,250,000 0
9		-----
10	All Funds	177,909,400 113,505,276
11		=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total	
17	-----	-----	-----	-----	
18	GF-St/Local	2,979,000	58,230,400	0	61,209,400
19	SR-Federal	10,250,000	105,100,000	0	115,350,000
20	Enterprise	100,000	0	0	100,000
21	Fiduciary	250,000	1,000,000	0	1,250,000
22		-----	-----	-----	-----
23	All Funds	13,579,000	164,330,400	0	177,909,400
24		=====	=====	=====	=====

25
26 SCHEDULE

27		
28	ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM	12,891,000
29		-----
30		
31	General Fund / State Operations	
32	State Purposes Account - 003	
33		
34	Personal service	1,973,000
35	Nonpersonal service	318,000
36		-----
37	Program account subtotal	2,291,000
38		-----
39		
40	Special Revenue Funds - Federal / State Operations	
41	Federal Health and Human Services Fund - 265	
42		
43	For programs provided under the titles of	
44	the federal older Americans act and other	
45	health and human services programs:	
46		
47	For the grant period October 1, 2003 to	
48	September 30, 2004:	
49		
50	Personal service	6,700,000
51	Nonpersonal service	1,500,000
52	Fringe benefits	500,000
53		-----
54	Program fund subtotal	8,700,000
55		-----
56		
57	Special Revenue Funds - Federal / State Operations	
58	Federal Operating Grants Fund - 290	
59	Office for the Aging Federal Grants Account	
60		
61	For services and expenses related to the	
62	provision of aging services programs:	
63		

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For the grant period October 1, 2003 to
2 September 30, 2004:

3		
4	Personal service	700,000
5	Nonpersonal service	500,000
6		-----
7	Program account subtotal	1,200,000
8		-----

9
10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 Senior Community Service Employment Account

13
14 For the senior community service employment
15 program provided under title V of the
16 federal older Americans act:

17
18 Federal funds authorized October 1, 2002
19 for the grant period beginning July 1,
20 2003:

21		
22	Personal service	300,000
23	Nonpersonal service	50,000
24		-----
25	Program account subtotal	350,000
26		-----

27
28 Enterprise Funds / State Operations
29 Aging Enterprise Fund - 331
30 Aging Enterprises Account

31		
32	Maintenance undistributed	
33	For services and expenses related to video 34 and other media	100,000
35		-----
36	Program account subtotal	100,000
37		-----

38
39 Fiduciary Funds / State Operations
40 Combined Expendable Trust Fund - 020
41 Aging Grants and Bequest Account

42		
43	For services and expenses of the state 44 office for the aging	250,000
45		-----
46	Program account subtotal	250,000
47		-----

48
49 COMMUNITY SERVICES PROGRAM 165,018,400
50 -----

51
52 General Fund / State Operations
53 State Purposes Account - 003

54
55 Maintenance undistributed
56 For services and expenses of programs that
57 serve elderly blind and visually handi-
58 capped individuals age 55 or older. Not-
59 withstanding section 51 of the state
60 finance law and any other provision of law
61 to the contrary, the director of the bud-
62 get may, upon the advice of the com-

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	missioner of the office of children and	
2	family services, the commissioner of the	
3	department of labor, and the commissioner	
4	of the office for the aging, transfer or	
5	suballocate any of the amounts appropri-	
6	ated herein to the office of children and	
7	family services and or the department of	
8	labor for the cost of programs that serve	
9	the blind and visually handicapped popu-	
10	lations	688,000
11		-----
12	Program account subtotal	688,000
13		-----
14		
15	General Fund / Aid to Localities	
16	Local Assistance Account - 001	
17		
18	For services and expenses related to the	
19	community services for the elderly pro-	
20	gram, including the payment of liabilities	
21	incurred prior to April 1, 2003 for the	
22	former community services for the elderly	
23	program (CSE) and the expanded in-home	
24	services for the elderly program (EISEP)	
25	as in effect during state fiscal year	
26	2002-03. No expenditure shall be made from	
27	this appropriation until the director of	
28	the budget has approved a plan submitted	
29	by the office outlining the amounts and	
30	purposes of such expenditures and the	
31	allocation of funds among the counties ...	38,573,000
32	For services and expenses of grants to area	
33	agencies on aging for the establishment	
34	and operation of caregiver resource	
35	centers	360,000
36	For services and expenses, including the	
37	payment of liabilities incurred prior to	
38	April 1, 2003, associated with the supple-	
39	mental nutrition assistance program	
40	(SNAP), including a suballocation to the	
41	department of agriculture and markets for	
42	the food coupon program. No expenditure	
43	shall be made from this appropriation	
44	until the director of the budget has	
45	approved a plan submitted by the office	
46	outlining the amounts and purpose of such	
47	expenditures and the allocation of funds	
48	among the counties	17,209,000
49	Local grants for services and expenses of	
50	the long-term care ombudsman program	804,400
51	For services and expenses of the EAC/Nassau	
52	senior respite program	206,000
53	For services and expenses of the long-term	
54	senior respite care	124,000
55	For services and expenses of the New York	
56	foundation for senior citizens home shar-	
57	ing and respite care program	149,000
58	For services and expenses related to the	
59	social model adult day services program ..	805,000
60		-----
61	Program account subtotal	58,230,400
62		-----
63		

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal USDA-Food and Nutrition Services Fund - 261	
3	Federal Food and Nutrition Services Account	
4		
5	For the cash in lieu of commodity foods	
6	program:	
7		
8	For the grant period October 1, 2002 to	
9	September 30, 2003	8,000,000
10	For the grant period October 1, 2003 to	
11	September 30, 2004	8,000,000
12		-----
13	Program account subtotal	16,000,000
14		-----
15		
16	Special Revenue Funds - Federal / Aid to Localities	
17	Federal Health and Human Services Fund - 265	
18		
19	For programs provided under the titles of	
20	the federal older Americans act and other	
21	health and human services programs:	
22		
23	For the grant period October 1, 2002 to	
24	September 30, 2003:	
25		
26	Title III-b social services	17,000,000
27	Title III-c nutrition programs	23,000,000
28	Title III-e caregivers	7,000,000
29	Health and human services programs	2,500,000
30		-----
31	Grant period total	49,500,000
32		-----
33		
34	For the grant period October 1, 2003 to	
35	September 30, 2004:	
36		
37	Title III-b social services	9,000,000
38	Title III-c nutrition programs, including a	
39	suballocation to the department of health	
40	for nutrition program activities	17,000,000
41	Title III-e caregivers	3,600,000
42	Health and human services programs	2,400,000
43		-----
44	Grant period total	32,000,000
45		-----
46	Program fund subtotal	81,500,000
47		-----
48		
49	Special Revenue Funds - Federal / Aid to Localities	
50	Federal Operating Grants Fund - 290	
51	Office for the Aging Federal Grants Account	
52		
53	For services and expenses related to the	
54	provision of aging services programs:	
55		
56	For the grant period October 1, 2002 to	
57	September 30, 2003	300,000
58	For the grant period October 1, 2003 to	
59	September 30, 2004	300,000
60		-----
61	Program account subtotal	600,000
62		-----
63		

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Operating Grants Fund - 290	
3	Senior Community Service Employment Account	
4		
5	For the senior community service employment	
6	program provided under title V of the	
7	federal older Americans act:	
8		
9	Federal funds authorized October 1, 2001 for	
10	the grant period beginning July 1, 2002 ..	1,500,000
11	Federal funds authorized October 1, 2002 for	
12	the grant period beginning July 1, 2003 ..	5,500,000
13		-----
14	Program account subtotal	7,000,000
15		-----
16		
17	Fiduciary Funds / Aid to Localities	
18	Combined Expendable Trust Fund - 020	
19	Aging Grants and Bequest Account	
20		
21	For services and expenses of the state	
22	office for the aging	1,000,000
23		-----
24	Program account subtotal	1,000,000
25		-----
26		
27	Total new appropriations for state operations and aid to	
28	localities	177,909,400
29		=====
30		

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Health and Human Services Fund - 265
5
6 By chapter 54, section 1, of the laws of 2002:
7 For programs provided under the titles of the federal older Americans
8 act and other health and human services programs:
9 For the grant period October 1, 2001 to September 30, 2002:
10 1,400,000 (re. \$1,043,000)
11
12 By chapter 54, section 1, of the laws of 2001:
13 For programs provided under the titles of the federal older Americans
14 act and other health and human services programs:
15 For the grant period October 1, 2000 to September 30, 2001:
16 1,400,000 (re. \$7,000)
17
18 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM
19
20 Special Revenue Funds - Federal / State Operations
21 Federal Health and Human Services Fund - 265
22
23 By chapter 54, section 1, of the laws of 2002:
24 For programs provided under the titles of the federal older Americans
25 act and other health and human services programs:
26 For the grant period October 1, 2002 to September 30, 2003:
27 4,200,000 (re. \$4,200,000)
28
29 Special Revenue Funds - Federal / State Operations
30 Federal Operating Grants Fund - 290
31 Office for the Aging Federal Grants Account
32
33 By chapter 54, section 1, of the laws of 2002:
34 For services and expenses related to the provision of aging services
35 programs:
36 For the grant period October 1, 2002 to September 30, 2003:
37 400,000 (re. \$100,000)
38
39 Special Revenue Funds - Federal / State Operations
40 Federal Operating Grants Fund - 290
41 Senior Community Service Employment Account
42
43 By chapter 54, section 1, of the laws of 2002:
44 For the senior community service employment program provided under
45 title V of the federal older Americans act:
46 Federal funds authorized October 1, 2001 for the grant period begin-
47 ning July 1, 2002: 290,000 (re. \$214,000)
48
49 COMMUNITY SERVICES PROGRAM
50
51 General Fund / Aid to Localities
52 Local Assistance Account - 001
53
54 By chapter 54, section 1, of the laws of 2002:
55 For services and expenses, including the payment of liabilities in-
56 curred prior to April 1, 2002, associated with the supplemental
57 nutrition assistance program (SNAP), including a suballocation to
58 the department of agriculture and markets for the food coupon pro-
59 gram. No expenditure shall be made from this appropriation until the
60 director of the budget has approved a plan submitted by the office
61 outlining the amounts and purpose of such expenditures and the allo-
62 cation of funds among the counties ... 17,209,000 ... (re. \$300,000)

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For services and expenses of the naturally occurring retirement com-
2 munities (NORC) ... 1,200,000 (re. \$500,000)
3 For services and expenses related to the social model adult day ser-
4 vices program pursuant to the following sub-schedule
5 946,276 (re. \$946,276)
6
7 By chapter 54, section 1, of the laws of 2000:
8 For grants in aid, or for contracts with municipalities and/or private
9 not-for-profit agencies for the purchase of equipment and vehicles,
10 accessibility, and minor renovations, related to serving the elderly
11 for distribution in an equal manner among rural, suburban and urban
12 areas ... 750,000 (re. \$17,000)
13
14 Special Revenue Funds - Federal / Aid to Localities
15 Federal USDA-Food and Nutrition Services Fund - 261
16 Federal Food and Nutrition Services Account
17
18 By chapter 54, section 1, of the laws of 2002:
19 For the cash in lieu of commodity foods program:
20 For the grant period October 1, 2001 to September 30, 2002
21 7,750,000 (re. \$7,750,000)
22 For the grant period October 1, 2002 to September 30, 2003
23 7,750,000 (re. \$7,750,000)
24
25 Special Revenue Funds - Federal / State Operations
26 Federal Health and Human Services Fund - 265
27
28 By chapter 54, section 1, of the laws of 2002:
29 For programs provided under the titles of the federal older Americans
30 act and other health and human services programs:
31 For the grant period October 1, 2001 to September 30, 2002:
32 3,100,000 (re. \$1,849,000)
33
34 By chapter 54, section 1, of the laws of 2001:
35 For programs provided under the titles of the federal older Americans
36 act and other health and human services programs:
37 For the grant period October 1, 2000 to September 30, 2001:
38 3,100,000 (re. \$223,000)
39
40 Special Revenue Funds - Federal / Aid to Localities
41 Federal Health and Human Services Fund - 265
42
43 By chapter 54, section 1, of the laws of 2002:
44 For programs provided under the titles of the federal older Americans
45 act and other health and human services programs:
46 For the grant period October 1, 2001 to September 30, 2002:
47 50,500,000 (re. \$45,700,000)
48 For the grant period October 1, 2002 to September 30, 2003:
49 32,000,000 (re. \$32,000,000)
50
51 By chapter 54, section 1, of the laws of 2001:
52 For programs provided under the titles of the federal older Americans
53 act and other health and human services programs:
54 For the grant period October 1, 2000 to September 30, 2001:
55 44,500,000 (re. \$5,300,000)
56
57 Special Revenue Funds - Federal / State Operations
58 Federal Operating Grants Fund - 290
59 Office for the Aging Federal Grants Account
60
61

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2002:
2 For services and expenses related to the provision of aging services
3 programs:
4 For the grant period October 1, 2001 to September 30, 2002:
5 800,000 (re. \$100,000)
6
7 Special Revenue Funds - Federal / State Operations
8 Federal Operating Grants Fund - 290
9 Senior Community Service Employment Account
10
11 By chapter 54, section 1, of the laws of 2002:
12 For the senior community service employment program provided under
13 title V of the federal older Americans act:
14 Federal funds authorized October 1, 2000 for the grant period begin-
15 ning July 1, 2001: 60,000 (re. \$6,000)
16
17 Special Revenue Funds - Federal / Aid to Localities
18 Federal Operating Grants Fund - 290
19 Senior Community Service Employment Account
20
21 By chapter 54, section 1, of the laws of 2002:
22 For the senior community service employment program provided under
23 title V of the federal older Americans act:
24 Federal funds authorized October 1, 2001 for the grant period begin-
25 ning July 1, 2002 ... 5,500,000 (re. \$5,500,000)
26
27 Total reappropriations for state operations and aid to
28 localities 113,505,276
29 =====
30

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	4,550,000	5,800,000
	-----	-----
7 All Funds	4,550,000	5,800,000
	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 -----	-----	-----	-----	-----
15 SR-Federal	4,550,000	0	0	4,550,000
	-----	-----	-----	-----
17 All Funds	4,550,000	0	0	4,550,000
	=====	=====	=====	=====

20 SCHEDULE

22 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM	4,550,000

25 Special Revenue Funds - Federal / State Operations
 26 Federal Health and Human Services Fund - 265

28 For services and expenses related to the
 29 provision of services to the develop-
 30 mentally disabled under the provisions of
 31 the federal developmental disabilities
 32 bill of rights act of nineteen hundred
 33 seventy-five:

35 For the grant period October 1, 2002 to
 36 September 30, 2003:

38 Personal service	487,000
39 Nonpersonal service	200,000
40 Fringe benefits	179,000
41 Maintenance undistributed	1,234,000

43 Grant period total	2,100,000

46 For the grant period October 1, 2003 to
 47 September 30, 2004:

49 Personal service	487,000
50 Nonpersonal service	200,000
51 Fringe benefits	179,000
52 Maintenance undistributed	1,584,000

54 Grant period total	2,450,000

57 Total new appropriations for state operations and aid to 58 localities	4,550,000
	=====

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Health and Human Services Fund - 265
5
6 By chapter 54, section 1, of the laws of 2002:
7 For services and expenses related to the provision of services to the
8 developmentally disabled under the provisions of the federal de-
9 velopmental disabilities bill of rights act of nineteen hundred
10 seventy-five:
11 For the grant period October 1, 2001 to September 30, 2002:
12 2,100,000 (re. \$2,100,000)
13 For the grant period October 1, 2002 to September 30, 2003:
14 2,450,000 (re. \$2,450,000)
15
16 By chapter 54, section 1, of the laws of 2001:
17 For services and expenses related to the provision of services to the
18 developmentally disabled under the provisions of the federal devel-
19 opmental disabilities bill of rights act of nineteen hundred seven-
20 ty-five:
21 For the grant period October 1, 2000 to September 30, 2001:
22 2,076,000 (re. \$500,000)
23 For the grant period October 1, 2001 to September 30, 2002:
24 2,224,000 (re. \$750,000)
25
26 Total reappropriations for state operations and aid to
27 localities 5,800,000
28 =====
29

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local	91,350,000
6	Special Revenue Funds - Federal	31,191,976,600
7	Special Revenue Funds - Other	345,096,800
8	Capital Projects Funds	243,696,000
9	Enterprise Funds	0
10	Fiduciary Funds	2,000,000
11		
12	All Funds	31,874,119,400
13		

14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17				
18				
19				
20	GF-St/Local	6,092,207,000	0	6,259,992,600
21	SR-Federal	23,199,826,000	0	27,161,546,000
22	SR-Other	4,420,464,000	0	4,828,726,000
23	Cap Proj	0	76,600,000	76,600,000
24	Enterprise	10,000	0	10,000
25	Fiduciary	4,675,000	0	4,675,000
26				
27	All Funds	33,712,497,000	76,600,000	38,331,549,600
28				

29 SCHEDULE

30 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM 59,923,000

31
32
33
34
35 General Fund / State Operations
36 State Purposes Account - 003

37
38 Personal service 8,100,000
39 Nonpersonal service 11,500,000
40
41 Program account subtotal 19,600,000
42

43
44 General Fund / Aid to Localities
45 Local Assistance Account - 001

46
47 For services and expenses of the office of
48 minority health including competitive
49 grants to promote community strategic
50 planning or new or improved health care
51 delivery systems and networks in minority
52 areas. Up to \$102,000 of this appropri-
53 ation may be transferred to state oper-
54 ations for administration 602,000
55
56 Program account subtotal 602,000
57

58
59 Special Revenue Funds - Federal / State Operations
60 Federal USDA-Food and Nutrition Services Fund - 261
61 Child and Adult Care Food Account
62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For the grant period October 1, 2002 to	
2	September 30, 2003	315,000
3	For the grant period October 1, 2003 to	
4	September 30, 2004	402,000
5		-----
6	Program account subtotal	717,000
7		-----
8		
9	Special Revenue Funds - Federal / State Operations	
10	Federal USDA-Food and Nutrition Services Fund - 261	
11	Federal Food and Nutrition Services Account	
12		
13	For various food and nutritional services:	
14		
15	For the grant period October 1, 2002 to	
16	September 30, 2003	880,000
17	For the grant period October 1, 2003 to	
18	September 30, 2004	1,123,000
19		-----
20	Program account subtotal	2,003,000
21		-----
22		
23	Special Revenue Funds - Federal / State Operations	
24	Federal Health and Human Services Fund - 265	
25		
26	For administration of the national health	
27	services corps. Notwithstanding any incon-	
28	sistent provision of law, and subject to	
29	the approval of the director of the budg-	
30	et, moneys hereby appropriated may be	
31	suballocated to the higher education	
32	services corporation:	
33		
34	For grants beginning prior to April 1, 2003.	863,000
35	For grants beginning on or after April 1,	
36	2003	1,208,000
37		-----
38	Program fund subtotal	2,071,000
39		-----
40		
41	Special Revenue Funds - Federal / State Operations	
42	Federal Block Grant Fund- 269	
43		
44	For various health prevention, diagnostic,	
45	detection and treatment services:	
46		
47	For the grant period October 1, 2002 to	
48	September 30, 2003	1,988,000
49	For the grant period October 1, 2003 to	
50	September 30, 2004	2,287,000
51		-----
52	Program fund subtotal	4,275,000
53		-----
54		
55	Special Revenue Funds - Other / State Operations	
56	Miscellaneous Special Revenue Fund - 339	
57	Administration Program Account	
58		
59	For services and expenses, including indi-	
60	rect costs, related to the administration	
61	program:	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Personal service	6,700,000
2	Nonpersonal service	2,400,000
3		-----
4	Program account subtotal	9,100,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 339	
9	Health Care Delivery Administration Account	
10		
11	For services and expenses related to admin-	
12	istration of the health care and cancer	
13	initiative programs pursuant to section	
14	2807-1 of the public health law:	
15		
16	Personal service	305,000
17	Nonpersonal service	388,000
18	Fringe benefits	111,000
19		-----
20	Program account subtotal	804,000
21		-----
22		
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	Health Occupation Development and Workplace Demo Account	
26		
27	For services and expenses related to admin-	
28	istration of the health occupation devel-	
29	opment and workplace demonstration program	
30	established pursuant to sections 2807-g	
31	and 2807-h of the public health law. Up to	
32	50 percent of this appropriation may be	
33	suballocated to the department of labor:	
34		
35	Personal service	553,000
36	Nonpersonal service	1,373,000
37	Fringe benefits	200,000
38		-----
39	Program account subtotal	2,126,000
40		-----
41		
42	Special Revenue Funds - Other / State Operations	
43	Miscellaneous Special Revenue Fund - 339	
44	Health-SPARCS Account	
45		
46	For all services and expenses, including	
47	indirect costs, related to the statewide	
48	planning and research cooperative system:	
49		
50	Personal service	2,500,000
51	Nonpersonal service	2,035,000
52	Fringe benefits	946,000
53		
54	Maintenance undistributed	
55	For services and expenses for compliance	
56	with federal data security standards	1,300,000
57		-----
58	Program account subtotal	6,781,000
59		-----
60		
61		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Pilot Health Insurance Account	
4		
5	For services and expenses of administration	
6	of regional pilot projects for the unin-	
7	sured and evaluation of regional pilot	
8	projects for the uninsured pursuant to	
9	chapter 703 of the laws of 1988, as	
10	amended:	
11		
12	Personal service	1,080,000
13	Nonpersonal service	478,000
14	Fringe benefits	391,000
15		-----
16	Program account subtotal	1,949,000
17		-----
18		
19	Special Revenue Funds - Other / State Operations	
20	Miscellaneous Special Revenue Fund - 339	
21	Primary Care Initiatives Account	
22		
23	For services and expenses related to the	
24	administration of the program authorized	
25	by section 2807-1 of the public health	
26	law:	
27		
28	Personal service	427,000
29	Nonpersonal service	250,000
30	Fringe benefits	155,000
31		-----
32	Program account subtotal	832,000
33		-----
34		
35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	Professional Medical Conduct Account	
38		
39	For services and expenses, including indi-	
40	rect costs, related to the professional	
41	medical conduct program:	
42		
43	Personal service	3,854,000
44	Nonpersonal service	2,107,000
45	Fringe benefits	1,396,000
46		-----
47	Program account subtotal	7,357,000
48		-----
49		
50	Special Revenue Funds - Other / State Operations	
51	Miscellaneous Special Revenue Fund - 339	
52	Vital Records Management Account	
53		
54	For services and expenses including the col-	
55	lection of increased fees related to the	
56	vital records program:	
57		
58	Personal service	855,000
59	Fringe benefits	321,000
60		-----
61	Program account subtotal	1,206,000
62		-----
63		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Fiduciary Funds / State Operations	
2	Combined Expendable Trust Fund - 020	
3	Technology Transfer Account	
4		
5	For services and expenses related to the	
6	department of health's patent and technol-	
7	ogy transfer program. The department of	
8	health may receive and deposit revenue	
9	from the sale and licensing of inventions	
10	pursuant to a technology and patent trans-	
11	fer policy established in accordance with	
12	section 64-a of the public officers law.	
13	Notwithstanding any other provision of	
14	law, these funds may be used for payments	
15	to Health Research, Inc. as reimbursement	
16	for expenses incurred in its patent and	
17	technology transfer operations, to support	
18	research, training, and infrastructure	
19	development in the department's research	
20	facilities, and for payments to inventors.	
21	The moneys hereby appropriated shall be	
22	available for liabilities heretofore and	
23	hereafter to accrue	500,000
24		-----
25	Program account subtotal	500,000
26		-----
27		
28	AIDS INSTITUTE PROGRAM	103,482,000
29		-----
30		
31	General Fund / State Operations	
32	State Purposes Account - 003	
33		
34	Personal service	9,826,000
35	Nonpersonal service	4,953,000
36		
37	Maintenance undistributed	
38	For suballocation to the office of children	
39	and family services through a memorandum	
40	of understanding with the AIDS institute,	
41	for services related to HIV policy devel-	
42	opment and training	150,000
43	For suballocation to the state education	
44	department through a memorandum of under-	
45	standing with the AIDS institute, for the	
46	provision of AIDS education by AIDS	
47	regional training coordinators for staff	
48	in elementary and secondary schools	200,000
49	For suballocation to the division of human	
50	rights through a memorandum of understand-	
51	ing with the AIDS institute, for services	
52	of the office of AIDS discrimination	
53	investigation	100,000
54		-----
55	Available for maintenance undistributed ..	450,000
56		-----
57	Program account subtotal	15,229,000
58		-----
59		
60	Special Revenue Funds - Other / Aid to Localities	
61	HCRA Transfer Fund - 061	
62	Health Care Services Account	
63		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For grants to community service programs	
2	including but not limited to community	
3	based organizations and other organiza-	
4	tions providing specialized AIDS - related	
5	services targeted to minority and other	
6	high risk populations. Up to \$125,000 may	
7	be transferred to the general fund - state	
8	purposes account for the administration of	
9	this program. Notwithstanding any other	
10	provision of law, the amount hereby appro-	
11	propriated may be increased or decreased	
12	through interchange with any other aid to	
13	localities appropriation with the approval	
14	of the director of the budget, who shall	
15	file copies thereof with the chairmen of	
16	the senate finance and assembly ways and	
17	means committee	20,603,000
18	For grants to existing community service	
19	programs to meet the increased demands for	
20	HIV education, prevention, outreach, legal	
21	and supportive services to high risk	
22	groups and to address increased operating	
23	costs of these programs	4,800,000
24	For additional grants to existing community	
25	service programs to meet the increased	
26	demands for HIV education, prevention,	
27	outreach, legal and supportive services to	
28	high-risk groups and to address increased	
29	operating costs of these programs. Such	
30	grants shall be equitably distributed	850,000
31	For services and expenses related to the	
32	operation of the Cornell university parent	
33	HIV/AIDS education project to provide	
34	educational workshops for parents in	
35	Nassau county, and to enhance the project	
36	in Suffolk county	75,000
37	For services and expenses of the Long Island	
38	association for AIDS care to conduct a	
39	study to (1) identify the medical and	
40	social service gaps for children orphaned	
41	by AIDS on Long Island, as well as strate-	
42	gies to link families with AIDS with	
43	community services in order to plan for	
44	future care needs of their children, and	
45	(2) develop innovative comprehensive model	
46	service programs for such children	50,000
47	For grants to county health departments for	
48	HIV-related public health activities in	
49	rural underserved counties and counties	
50	with the most rapid increases in HIV inci-	
51	dence	300,000
52	For services and expenses of the AIDS insti-	
53	tute related to training and education	
54	activities and continuum of care initi-	
55	atives	2,331,000
56	For services and expenses of a pilot	
57	surveillance project for investigation of	
58	reported AIDS cases by county health	
59	departments as authorized by the commis-	
60	sioner of health	90,000
61	For grants to community based organizations	
62	for the provision of services to parolees	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	and their families. Up to \$730,000 of this	
2	appropriation may be transferred to state	
3	operations	1,130,000
4	For HIV counseling and testing services in	
5	facilities operated by the New York state	
6	department of corrections. All or part of	
7	this appropriation may be transferred to	
8	state operations	925,000
9	For grants for the provision of outreach and	
10	case management services to high-risk	
11	women and children	1,375,000
12	For services and expenses related to the	
13	provision of outreach and education to	
14	low-income and minority communities	
15	concerning the availability of and access	
16	to clinical drug trials	100,000
17	For services and expenses related to the	
18	care and service needs of children,	
19	adolescents and families with the HIV	
20	disease	1,838,000
21	For grants for the provision of comprehen-	
22	sive HIV prevention and health care	
23	services to high-risk adolescents and	
24	young adults. Up to 5 percent of this	
25	appropriation may be transferred to the	
26	general fund - state purposes account for	
27	the administration of this program	2,321,000
28	For grants for housing, supported housing	
29	and referral services for homeless persons	
30	with HIV/AIDS and their families, includ-	
31	ing those with tuberculosis or if	
32	warranted those with tuberculosis only, in	
33	areas as determined by data collected by	
34	the department of health	2,500,000
35	For transfer to the office of temporary and	
36	disability assistance for operational	
37	support to projects which have received	
38	capital grant awards through the homeless	
39	housing assistance program	1,000,000
40	For grants for the provision of HIV	
41	prevention and primary care services to	
42	high risk populations in community health	
43	centers and substance abuse programs	718,000
44	For grants to community based organizations	
45	for HIV prevention and outreach efforts	
46	targeted to substance abusers	470,000
47	For services and expenses related to educa-	
48	tion and prevention services and for	
49	nutritional services including individuals	
50	homebound with AIDS or in an adult day	
51	care or home care setting	4,900,000
52	For grants to community based organizations	
53	to support permanency planning and support	
54	services for families affected by HIV. Up	
55	to 5 percent of this appropriation may be	
56	transferred to the general fund - state	
57	purposes account for the administration of	
58	this program	1,000,000
59	For grants to community based organizations	
60	and for services and expenses of the AIDS	
61	institute related to the provision of HIV	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	education and prevention services. Up to	
2	10 percent of this appropriation may be	
3	transferred to state operations	750,000
4	For services and expenses of surveillance	
5	projects for investigation of reported	
6	AIDS cases, including seroprevalence	
7	studies, as authorized by the commissioner	
8	of health	330,000
9	For provision of comprehensive HIV outreach	
10	and prevention services to adolescents and	
11	women	1,000,000
12	For state aid to municipalities pursuant to	
13	article 6 of the public health law or for	
14	grants to counties and local health	
15	departments for an HIV surveillance and	
16	partner notification program	4,100,000
17	For services and expenses of the medical	
18	society of the state of New York for a	
19	peer educational program for physicians	
20	regarding the testing and reporting of	
21	individuals who are infected with HIV	100,000
22	For grants for AIDS prevention and education	
23	and AIDS related services to community	
24	based organizations and to article 28 of	
25	the public health law diagnostic and	
26	treatment centers. For the purposes of	
27	this program, eligible organizations must	
28	(1) operate in a neighborhood or geograph-	
29	ic area with high concentrations of at	
30	risk populations; and (2) provide services	
31	and programs that are culturally sensitive	
32	to the special social and cultural needs	
33	of the at risk populations	12,300,000
34	For additional grants to existing community	
35	based organizations and to article 28 of	
36	the public health law diagnostic and	
37	treatment centers that must operate in a	
38	neighborhood or geographic area with high	
39	concentrations of at risk populations and	
40	provide services and programs that are	
41	culturally sensitive to the special social	
42	and cultural needs of the at risk popu-	
43	lations. Such grants shall be used to meet	
44	the increased demands for HIV education,	
45	prevention, outreach, and legal programs.	
46	Such grants shall be equitably distributed	
47	850,000
48	For grants for the provision of primary	
49	health care services in drug treatment	
50	programs. Up to \$800,000 of this appropri-	
51	ation can be used for services targeted to	
52	substance abusers at risk of becoming	
53	intravenous drug users. Up to 5 percent of	
54	this appropriation may be transferred to	
55	the general fund - state purposes account	
56	for the administration of this program ...	2,666,000
57	For services and expenses relating to the	
58	provision of HIV counseling and testing by	
59	family planning clinics and prenatal care	
60	assistance programs to the extent that	
61	reimbursement through medical assistance	
62	is not available. These funds shall not be	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	used by the department for any costs	
2	directly related to the processing of	
3	tests	3,452,000
4	For grants for the development of women's	
5	HIV clinics to provide comprehensive	
6	obstetrical/gynecological services and for	
7	grants to health care facilities and	
8	community organizations for the provisions	
9	of primary care, subspecialty care and	
10	supportive services to HIV-infected women	
11	and children in underserved, high seropre-	
12	valence areas. Up to 5 percent of this	
13	appropriation may be transferred to the	
14	general fund - state purposes account for	
15	the administration of this program	1,294,000
16	For services and expenses related to the	
17	special program for HIV services for	
18	infants and pregnant women established	
19	pursuant to section 71 of chapter 731 of	
20	the laws of 1993	1,500,000
21	For services and expenses associated with	
22	the HIV clinical education initiative	
23	program	1,600,000
24		-----
25	Program account subtotal	77,318,000
26		-----
27		
28	Special Revenue Funds - Other / Aid to Localities	
29	Miscellaneous Special Revenue Fund - 339	
30	Hospital Based Grants Program Account	
31		
32	For grants to community service programs	
33	including but not limited to community	
34	based organizations and other organiza-	
35	tions providing specialized AIDS-related	
36	services targeted to minority and other	
37	high-risk populations	1,038,000
38	For services and expenses of an HIV and	
39	substance abuse fellowship program to	
40	encourage physicians and nurses to work in	
41	clinical settings providing care and	
42	treatment to persons with HIV infection,	
43	including but not limited to designated	
44	care centers, community health centers,	
45	hospital outpatient clinics, substance	
46	abuse treatment programs, mental health	
47	clinics, family planning and prenatal	
48	clinics, for training in diagnosis and	
49	management of HIV illness and substance	
50	abuse treatment. Up to 5 percent of the	
51	amount appropriated may be transferred to	
52	the general fund - state purposes account	
53	for administration of the program	1,489,000
54	For services and expenses related to the	
55	provision of HIV counseling and testing by	
56	family planning clinics and prenatal care	
57	assistance programs	548,000
58	For services and expenses of the AIDS insti-	
59	tute related to training and education	
60	activities and continuum of care initia-	
61	tives	324,000
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For grants for the provision of primary	
2	health care services in drug treatment	
3	programs. Up to 5 percent of this amount	
4	may be transferred to the general fund -	
5	state purposes account	368,000
6	For grants for the provision of comprehen-	
7	sive HIV prevention and health care	
8	service to high-risk adolescents and young	
9	adults	850,000
10	For grants for the development of women's	
11	HIV clinics to provide comprehensive	
12	obstetrical/gynecological services and for	
13	grants to health care facilities and	
14	community organizations for the provision	
15	of primary care, subspecialty care and	
16	supportive services to HIV infected women	
17	and children in underserved, high seropre-	
18	valence areas	806,000
19	For grants of the provision of HIV	
20	prevention and primary care services to	
21	high risk populations in community health	
22	centers and substance abuse programs	482,100
23	For grants to community based organizations	
24	for HIV prevention and outreach efforts	
25	targeted to substance abusers	30,000
26		-----
27	Program account subtotal	5,935,000
28		-----
29		
30	Special Revenue Funds - Other / Aid to Localities	
31	Miscellaneous Special Revenue Fund - 339	
32	Maternal and Child HIV Services Account	
33		
34	For services and expenses related to the	
35	special program for HIV services for	
36	infants and pregnant women established	
37	pursuant to section 71 of chapter 731 of	
38	the laws of 1993. Up to 5 percent of this	
39	appropriation may be transferred to the	
40	general fund - state purposes account for	
41	administration of this program	5,000,000
42		-----
43	Program account subtotal	5,000,000
44		-----
45		
46	CENTER FOR COMMUNITY HEALTH PROGRAM	1,307,363,000
47		-----
48		
49	General Fund / Aid to Localities	
50	Local Assistance Account - 001	
51		
52	State aid to municipalities for the opera-	
53	tion of local health departments and labo-	
54	ratories and for the provision of general	
55	public health services pursuant to article	
56	6 of the public health law for activities	
57	under the jurisdiction of the commissioner	
58	of health.	
59	Notwithstanding any other provision of arti-	
60	cle 6 of the public health law, a county	
61	may obtain reimbursement pursuant to this	
62	act, only after the county chief financial	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 officer certifies, in the municipal health
2 services plan, that county tax levies used
3 to fund services carried out by the county
4 health department have not been added to
5 or supplanted directly or indirectly by
6 any funds obtained by the county pursuant
7 to the Master Settlement Agreement entered
8 into on November 23, 1998 by the state and
9 leading United States tobacco product
10 manufacturers, except in the case of a
11 public health emergency, as determined by
12 the commissioner of health. Notwithstand-
13 ing annual aggregate limits for bad debt
14 and charity care allowances and any other
15 provision of law, up to \$1,700,000 shall
16 be transferred to the medical assistance
17 program general fund - local assistance
18 account for eligible publicly sponsored
19 certified home health agencies that demon-
20 strate losses from a disproportionate
21 share of bad debt and charity care, pursu-
22 ant to chapter 884 of the laws of 1990.
23 Within the maximum limits specified here-
24 in, the department shall transfer only
25 those funds which are necessary to meet
26 the state share requirements for
27 disproportionate share adjustments
28 expected to be paid for the period January
29 1, 2003 through December 31, 2003. The
30 moneys hereby appropriated shall be avail-
31 able for payment of financial assistance
32 heretofore accrued. Notwithstanding any
33 other provision of law, the amount hereby
34 appropriated may be increased or decreased
35 through interchange with any other general
36 fund - local assistance account appropri-
37 ation with the approval of the director of
38 the budget, who shall file copies thereof
39 with the state comptroller and with the
40 chairmen of the senate finance and assem-
41 bly ways and means committees. Notwith-
42 standing article 6 of the public health
43 law or any other provision of law to the
44 contrary, effective January 1, 1995,
45 reimbursement of localities for expendi-
46 tures made for optional emergency medical
47 services will not be made from this appro-
48 priation 168,000,000
49 For costs associated with expanded follow-up
50 and interim housing for children identi-
51 fied with elevated blood lead levels 720,000
52 For grants to community based organizations,
53 in accordance with chapter 820 of the laws
54 of 1987, for nutrition outreach in areas
55 where a significant percentage or number
56 of those potentially eligible for food
57 assistance programs are not participating
58 in such programs. A portion of this appro-
59 priation, not to exceed \$600,000 shall be
60 suballocated to the office of temporary
61 and disability assistance. Up to 15
62 percent of the funds appropriated may be

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 allocated to fund a program of nutrition
2 outreach as established pursuant to
3 section 2597 of the public health law if
4 such a program is administered through a
5 contract arrangement 1,000,000
6 For services and expenses related to provid-
7 ing nutritional services and to provide
8 nutritional education to pregnant women,
9 infants, and children, including suballo-
10 cations to the department of agriculture
11 and markets for the farmer's market nutri-
12 tion program and migrant worker services
13 and the office of temporary and disability
14 assistance for prenatal care assistance
15 program activities. Up to 5 percent of
16 this amount may be transferred to the
17 general fund - state purposes account for
18 the administration of this program by the
19 department of health. Notwithstanding any
20 other provision of law, the amount hereby
21 appropriated may be increased or decreased
22 through interchange with any other general
23 fund - local assistance account appropri-
24 ation with the approval of the director of
25 the budget, who shall file copies thereof
26 with the state comptroller and with the
27 chairmen of the senate finance and assem-
28 bly ways and means committees 17,004,000
29 For services and expenses, including operat-
30 ing expenses related to providing nutri-
31 tional services and nutrition education
32 for hunger prevention and nutrition
33 assistance. Up to 5 percent of this amount
34 may be transferred to the general fund -
35 state purposes account for the adminis-
36 tration of this program by the department
37 of health. Notwithstanding any other
38 provision of law, the amount hereby appro-
39 priated may be increased or decreased
40 through interchange with any other general
41 fund - local assistance account appropri-
42 ation with the approval of the director of
43 the budget, who shall file copies thereof
44 with the state comptroller and with the
45 chairmen of the senate finance and assem-
46 bly ways and means committees 10,840,000
47 For services and expenses of a rabies
48 program, including but not limited to
49 reimbursement to counties for rabies
50 expenses such as human post-exposure
51 vaccination, and research studies in the
52 control of wildlife rabies, pursuant to
53 United States department of agriculture
54 approval if necessary, to control the
55 spread of rabies. Notwithstanding any
56 other provision of law, the amount hereby
57 appropriated may be increased or decreased
58 through interchange with any other general
59 fund - local assistance account appropri-
60 ation with the approval of the director of
61 the budget, who shall file copies thereof
62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	with the state comptroller and with the	
2	chairmen of the senate finance and assem-	
3	bly ways and means committees	1,486,000
4	For grants to rape crisis centers for	
5	services to rape victims and programs to	
6	prevent rape. Of the amount appropriated	
7	herein, up to 5 percent may be transferred	
8	to the general fund - state purposes	
9	account for the administration of this	
10	program	1,224,000
11	State grants for a program of family plan-	
12	ning services pursuant to article 2 of the	
13	public health law. Up to \$180,000 of the	
14	amount appropriated herein may be trans-	
15	ferred to the general fund - state	
16	purposes account for the administration of	
17	this program	15,818,000
18	For services and expenses of the tick-borne	
19	disease institute, including grants for	
20	research and prevention, detection, and	
21	treatment of Lyme disease and other tick-	
22	borne illnesses	150,000
23	For services and expenses to implement the	
24	lead poisoning prevention act of 1992, in-	
25	cluding funding to local health depart-	
26	ments to meet increased needs for educa-	
27	tion, screening and follow-up including a	
28	suballocation to the office of temporary	
29	and disability assistance. Notwithstanding	
30	any other provision of law, the amount	
31	hereby appropriated may be increased or	
32	decreased through interchange with any	
33	other general fund - local assistance ac-	
34	count appropriation with the approval of	
35	the director of the budget, who shall file	
36	copies thereof with the chairman of the	
37	senate finance and assembly ways and means	
38	committee	4,000,000
39	For services and expenses of existing	
40	Alzheimer's disease assistance centers as	
41	established pursuant to chapter 586 of the	
42	laws of 1987	486,000
43	For services and expenses including payment	
44	of health insurance premiums and	
45	reimbursement of health care providers for	
46	services rendered to individuals enrolled	
47	in the cystic fibrosis program pursuant to	
48	chapter 851 of the laws of 1987. Notwith-	
49	standing any other provision of law, the	
50	amount hereby appropriated may be	
51	increased or decreased through interchange	
52	with any other general fund - local	
53	assistance account appropriation with the	
54	approval of the director of the budget,	
55	who shall file copies thereof with the	
56	state comptroller and with the chairmen of	
57	the senate finance and assembly ways and	
58	means committees	621,000
59	For services and expenses to implement the	
60	early intervention program act of 1992.	
61	The moneys hereby appropriated shall be	
62	available for payment of financial assist-	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 ance heretofore accrued or hereafter to
2 accrue. Notwithstanding any other
3 provision of law, the amount hereby appro-
4 priated may be increased or decreased
5 through interchange with any other general
6 fund - local assistance account appropri-
7 ation with the approval of the director of
8 the budget, who shall file copies thereof
9 with the state comptroller and with the
10 chairmen of the senate finance and assem-
11 bly ways and means committees 270,888,000
12 For services and expenses of an abstinence
13 education program 2,600,000
14 For services and expenses of the cancer
15 registry 50,000
16 For state grants for cancer detection and
17 education program pursuant to chapter 328
18 of the laws of 1989 as amended 4,000,000
19 For services and expenses of the health and
20 social services sexuality-related programs
21 1,000,000
22 For services and expenses related to public
23 health education and awareness activities.
24 Notwithstanding any other provision of law
25 to the contrary, all or part of the amount
26 appropriated herein may be transferred to
27 the general fund - state purposes account
28 for the administration of this program ... 600,000
29 -----
30 Program account subtotal 499,599,000
31 -----
32
33 Special Revenue Funds - Federal / State Operations
34 Federal USDA-Food and Nutrition Services Fund - 261
35 Child and Adult Care Food Account
36
37 For the grant period October 1, 2002 to
38 September 30, 2003 3,168,000
39 For the grant period October 1, 2003 to
40 September 30, 2004 4,225,000
41 -----
42 Program account subtotal 7,393,000
43 -----
44
45 Special Revenue Funds - Federal / Aid to Localities
46 Federal USDA-Food and Nutrition Services Fund - 261
47 Child and Adult Care Food Account
48
49 For the grant period October 1, 2002 to
50 September 30, 2003 81,751,000
51 For the grant period October 1, 2003 to
52 September 30, 2004 113,797,000
53 -----
54 Program account subtotal 195,548,000
55 -----
56
57 Special Revenue Funds - Federal / State Operations
58 Federal USDA-Food and Nutrition Services Fund - 261
59 Federal Food and Nutrition Services Account
60
61 For various food and nutritional services:
62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For the grant period October 1, 2002 to	
2	September 30, 2003	18,937,000
3	For the grant period October 1, 2003 to	
4	September 30, 2004	23,690,000
5		-----
6	Program account subtotal	42,627,000
7		-----
8		
9	Special Revenue Funds - Federal / Aid to Localities	
10	Federal USDA-Food and Nutrition Services Fund - 261	
11	Federal Food and Nutrition Services Account	
12		
13	For various federal food and nutritional	
14	services. The moneys hereby appropriated	
15	shall be available for payment of finan-	
16	cial assistance heretofore accrued:	
17		
18	For the grant period October 1, 2002 to	
19	September 30, 2003	137,555,000
20	For the grant period October 1, 2003 to	
21	September 30, 2004	175,520,000
22		-----
23	Program account subtotal	313,075,000
24		-----
25		
26	Special Revenue Funds - Federal / State Operations	
27	Federal Health and Human Services Fund - 265	
28		
29	For various health prevention, diagnostic,	
30	detection and treatment services:	
31		
32	For grants beginning prior to April 1, 2003.	16,057,000
33	For grants beginning on or after April 1,	
34	2003	7,633,000
35		-----
36	Program fund subtotal	23,690,000
37		-----
38		
39	Special Revenue Funds - Federal / Aid to Localities	
40	Federal Health and Human Services Fund - 265	
41		
42	For various health prevention, diagnostic,	
43	detection and treatment services:	
44		
45	For grants beginning prior to April 1, 2003.	16,861,000
46	For grants beginning on or after April 1,	
47	2003	30,372,000
48		-----
49	Program fund subtotal	47,233,000
50		-----
51		
52	Special Revenue Funds - Federal / State Operations	
53	Federal Block Grant Fund - 269	
54		
55	For various health prevention, diagnostic,	
56	detection and treatment services:	
57		
58	For the grant period October 1, 2002 to	
59	September 30, 2003	7,842,000
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For the grant period October 1, 2003 to	
2	September 30, 2004	9,018,000
3		-----
4	Program fund subtotal	16,860,000
5		-----
6		
7	Special Revenue Funds - Federal / Aid to Localities	
8	Federal Block Grant Fund - 269	
9		
10	For various health prevention, diagnostic,	
11	detection and treatment services:	
12		
13	For the grant period October 1, 2002 to	
14	September 30, 2003	20,213,000
15	For the grant period October 1, 2003 to	
16	September 30, 2004	23,245,000
17		-----
18	Program fund subtotal	43,458,000
19		-----
20		
21	Special Revenue Funds - Federal / State Operations	
22	Federal Block Grant Fund - 269	
23	Abstinence Education Account	
24		
25	For the grant period October 1, 2002 to	
26	September 30, 2003	575,000
27	For the grant period October 1, 2003 to	
28	September 30, 2004	575,000
29		-----
30	Program account subtotal	1,150,000
31		-----
32		
33	Special Revenue Funds - Federal / Aid to Localities	
34	Federal Block Grant Fund - 269	
35	Abstinence Education Account	
36		
37	For the grant period October 1, 2002 to	
38	September 30, 2003	1,730,000
39	For the grant period October 1, 2003 to	
40	September 30, 2004	3,460,000
41		-----
42	Program account subtotal	5,190,000
43		-----
44		
45	Special Revenue Funds - Federal / State Operations	
46	Federal Block Grant Fund - 269	
47	Individuals with Disabilities-Part C Account	
48		
49	For activities related to a handicapped	
50	infants and toddlers program:	
51		
52	For the grant period October 1, 2002 to	
53	September 30, 2003	7,863,000
54	For the grant period October 1, 2003 to	
55	September 30, 2004	8,150,000
56		-----
57	Program account subtotal	16,013,000
58		-----
59		
60	Special Revenue Funds - Federal / Aid to Localities	
61	Federal Block Grant Fund - 269	
62	Individuals with Disabilities-Part C Account	
63		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For activities related to a handicapped	
2	infants and toddlers program:	
3		
4	For the grant period October 1, 2002 to	
5	September 30, 2003	11,600,000
6	For the grant period October 1, 2003 to	
7	September 30, 2004	24,350,000
8		-----
9	Program account subtotal	35,950,000
10		-----
11		
12	Special Revenue Funds - Other / Aid to Localities	
13	HCRA Transfer Fund - 061	
14	Health Care Services Account	
15		
16	For services and expenses of a statewide	
17	public health campaign for tuberculosis	
18	control and prevention and for screening	
19	and education activities regarding sexual-	
20	ly transmitted diseases, provided that any	
21	funds allocated under this section shall	
22	not supplant existing local funds or state	
23	funds allocated to county health depart-	
24	ments under article 6 of the public health	
25	law. Up to \$300,000 of this appropriation	
26	may be transferred to the general fund -	
27	state purposes account for the adminis-	
28	tration of this program by the department	
29	of health. Notwithstanding any other	
30	provision of law, the amount hereby appro-	
31	priated may be increased or decreased	
32	through interchange with any other aid to	
33	localities appropriation with the approval	
34	of the director of the budget, who shall	
35	file copies thereof with the state comp-	
36	troller and with the chairmen of the	
37	senate finance and assembly ways and means	
38	committees	6,200,000
39	For services and expenses related to the	
40	Indian health program. The moneys hereby	
41	appropriated shall be for payment of	
42	financial assistance heretofore accrued or	
43	hereafter to accrue. Notwithstanding any	
44	other provision of law, the amount hereby	
45	appropriated may be increased or decreased	
46	through interchange with any other aid to	
47	localities appropriation with the approval	
48	of the director of the budget, who shall	
49	file copies thereof with the state comp-	
50	troller and with the chairmen of the	
51	senate finance and assembly ways and means	
52	committees	10,000,000
53	State aid to municipalities for medical	
54	services for the rehabilitation of phys-	
55	ically handicapped children, pursuant to	
56	article 6 of the public health law	4,000,000
57	For services and expenses for a school	
58	health program	4,321,000
59	For services and expenses of the prenatal	
60	care assistance program. Up to 100 percent	
61	of this appropriation may be suballocated	
62	to the medical assistance program general	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	fund - local assistance account to be	
2	matched by federal funds	2,640,000
3	For state grants for the breast cancer	
4	detection and education program pursuant	
5	to chapter 328 of the laws of 1989 as	
6	amended, which may include coverage of	
7	geographic areas not presently covered by	
8	the program where the need for such	
9	services is demonstrated. Up to \$110,000	
10	may be transferred to state operations for	
11	administration of this program	2,470,000
12	For breast cancer awareness programs for	
13	school students conducted by organizations	
14	approved pursuant to chapter 328 of the	
15	laws of 1989 as amended	150,000
16	For the statewide breast cancer hotline to	
17	provide breast cancer information, educa-	
18	tion and support services	175,000
19	For grants to community based programs	
20	providing support, educational and	
21	outreach services to persons diagnosed	
22	with breast cancer	250,000
23	For services and expenses related to tobacco	
24	enforcement, education and related activ-	
25	ities, pursuant to chapter 433 of the laws	
26	of 1997. Of amounts appropriated herein,	
27	up to \$500,000 may be used for educational	
28	programs. A portion of this appropriation	
29	may be transferred to state operations ...	2,500,000
30	For services and expenses of the maternity	
31	and early childhood foundation	1,300,000
32	For services and expenses of the Adelphi	
33	university breast cancer support program..	125,000
34		-----
35	Program account subtotal	34,131,000
36		-----
37		
38	Special Revenue Funds - Other / State Operations	
39	HCRA Transfer Fund - 061	
40	Tobacco Control and Cancer Services Account	
41		
42	Maintenance undistributed	
43	For services and expenses related to the	
44	tobacco control and cancer services	
45	programs authorized pursuant to sections	
46	2807-r and 1399-ii of the public health	
47	law	2,000,000
48		-----
49	Program account subtotal	2,000,000
50		-----
51		
52	Special Revenue Funds - Other / State Operations	
53	Miscellaneous Special Revenue Fund - 339	
54	Adult Cystic Fibrosis Account	
55		
56	For payment of health insurance premiums and	
57	reimbursement of health care providers for	
58	services rendered to individuals enrolled	
59	in the cystic fibrosis program	100,000
60		-----
61	Program account subtotal	100,000
62		-----
63		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Cable Television Account	
4		
5	Maintenance undistributed	
6	For services and expenses related to public	
7	service education, with specific emphasis	
8	on public health issues	454,000
9		-----
10	Program account subtotal	454,000
11		-----
12		
13	Special Revenue Funds - Other / Aid to Localities	
14	Miscellaneous Special Revenue Fund - 339	
15	Hospital Based Grants Program Account	
16		
17	For services and expenses related to provid-	
18	ing nutritional services to pregnant	
19	women, infants, and children. Notwith-	
20	standing any other provision of law to the	
21	contrary, up to 5 percent of the amount	
22	appropriated may be transferred to the	
23	general fund - state purposes account for	
24	the administration of this program by the	
25	department of health	9,303,000
26	For grants in aid to contract for hyperten-	
27	sion prevention, screening and treatment	
28	programs	727,000
29	State grants for a program of family plan-	
30	ning services pursuant to article 2 of the	
31	public health law	2,497,000
32	For grants to rape crisis centers for	
33	services to rape victims and programs to	
34	prevent rape	131,000
35	For services and expenses for a school	
36	health program	2,179,000
37	For services and expenses of breast cancer	
38	detection and education	275,000
39	For services and expenses of tuberculosis	
40	treatment, detection and prevention	650,000
41	For services and expenses of a lead poison-	
42	ing prevention program	400,000
43		-----
44	Program account subtotal	16,162,000
45		-----
46		
47	Special Revenue Funds - Other / Aid to Localities	
48	Miscellaneous Special Revenue Fund - 339	
49	Local Public Health Services Account	
50		
51	For services and expenses of the local	
52	public health services program. Notwith-	
53	standing section 607 of the public health	
54	law these funds shall be allocated for	
55	state aid to municipalities for a program	
56	of immunization against German measles,	
57	and other communicable diseases, pursuant	
58	to article 6 of the public health law	1,100,000
59	For state aid to municipalities, notwith-	
60	standing section 607 of the public health	
61	law, for the operation of local health	
62	departments and for the provision of	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	general public health services pursuant to	
2	article 6 of the public health law for	
3	activities under the jurisdiction of the	
4	commissioner of health	1,050,000
5	Notwithstanding any other provision of law	
6	to the contrary, this appropriation is	
7	available for transfer to the state oper-	
8	ations miscellaneous special revenue fund	
9	- local public health services program	
10	account, in the administration and execu-	
11	tive direction program fiscal management	
12	group	180,000
13	Notwithstanding any other provision of law	
14	to the contrary, this appropriation is	
15	available for contractual audits of local-	
16	ities to supplement the audits performed	
17	by the department of health	200,000
18		-----
19	Program account subtotal	2,530,000
20		-----
21		
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	Women, Infants, and Children (WIC) Civil Monetary	
25	Account	
26		
27	For services and expenses of the department	
28	of health related to the special supple-	
29	mental nutrition program for women,	
30	infants and children	3,000,000
31		-----
32	Program account subtotal	3,000,000
33		-----
34		
35	Fiduciary Funds / State Operations	
36	Combined Expendable Trust - 020	
37	Alzheimer's Research Account	
38		
39	For alzheimer's disease research and assist-	
40	ance pursuant to chapter 590 of the laws	
41	of 1999	1,000,000
42		-----
43	Program account subtotal	1,000,000
44		-----
45		
46	Fiduciary Funds / State Operations	
47	Combined Expendable Trust Fund - 020	
48	Diabetes Research and Education Account	
49		
50	For diabetes research and education pursuant	
51	to chapter 339 of the laws of 2001	100,000
52		-----
53	Program account subtotal	100,000
54		-----
55		
56	Fiduciary Funds / State Operations	
57	Combined Expendable Trust Fund - 020	
58	Prostate and Testicular Cancer Research and Education	
59	Account	
60		
61		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For prostate and testicular cancer research	
2	and education pursuant to section 97-ccc	
3	of the state finance law	100,000
4		-----
5	Program account subtotal	100,000
6		-----
7		
8	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	60,285,000
9		-----
10		
11	General Fund / State Operations	
12	State Purposes Account - 003	
13		
14	Personal service	7,100,000
15	Nonpersonal service	1,937,000
16		-----
17	Program account subtotal	9,037,000
18		-----
19		
20	Special Revenue Funds - Federal / State Operations	
21	Federal Health and Human Services Fund - 265	
22		
23	For various health prevention, diagnostic,	
24	detection and treatment services:	
25		
26	For grants beginning prior to April 1, 2003.	492,000
27	For grants beginning on or after April 1,	
28	2003	806,000
29		-----
30	Program fund subtotal	1,298,000
31		-----
32		
33	Special Revenue Funds - Federal / State Operations	
34	Federal Block Grant Fund - 269	
35		
36	For various health prevention, diagnostic,	
37	detection and treatment services:	
38		
39	For the grant period October 1, 2002 to	
40	September 30, 2003	2,394,000
41	For the grant period October 1, 2003 to	
42	September 30, 2004	2,754,000
43		-----
44	Program fund subtotal	5,148,000
45		-----
46		
47	Special Revenue Funds - Federal / Aid to Localities	
48	Federal Block Grant Fund - 269	
49		
50	For services and expenses of various health	
51	prevention, diagnostic, detection and	
52	treatment services:	
53		
54	For the grant period October 1, 2002 to	
55	September 30, 2003	1,297,000
56	For the grant period October 1, 2003 to	
57	September 30, 2004	1,491,000
58		-----
59	Program fund subtotal	2,788,000
60		-----
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Federal Environmental Protection Agency Grants Account	
4		
5	For various environmental projects including	
6	suballocation for the department of envi-	
7	ronmental conservation:	
8		
9	For the grant period October 1, 2002 to	
10	September 30, 2003	10,905,000
11	For the grant period October 1, 2003 to	
12	September 30, 2004	8,217,000
13		-----
14	Program account subtotal	19,122,000
15		-----
16		
17	Special Revenue Funds - Federal / State Operations	
18	Federal Operating Grants Fund - 290	
19	Federal USDA Food and Nutrition Account	
20		
21	For services and expenses related to the	
22	evaluation of food facilities:	
23		
24	For the grant period July 1, 2003 to June	
25	30, 2004	516,000
26		-----
27	Program account subtotal	516,000
28		-----
29		
30	Special Revenue Funds - Other / Aid to Localities	
31	HCRA Transfer Fund - 061	
32	Health Care Services Account	
33		
34	For services and expenses related to the	
35	water supply protection program	6,000,000
36		-----
37	Program account subtotal	6,000,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Environmental Conservation Special Revenue Fund - 301	
42	Low Level Radioactive Waste Account	
43		
44	For services and expenses of the low-level	
45	radioactive waste siting program:	
46		
47	Personal service	498,000
48	Nonpersonal service, including transfer to	
49	the energy research and development	
50	authority pursuant to chapter 673 of the	
51	laws of 1986, as amended by chapters 368	
52	and 913 of the laws of 1990	571,000
53	Fringe benefits	180,000
54		-----
55	Program account subtotal	1,249,000
56		-----
57		
58	Special Revenue Funds - Other / State Operations	
59	Environmental Protection and Oil Spill Compensation Fund	
60	- 303	
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For services and expenses related to the oil	
2	spill relocation network program:	
3		
4	Personal service	136,000
5	Nonpersonal service	80,000
6	Fringe benefits	49,000
7		-----
8	Program fund subtotal	265,000
9		-----
10		
11	Special Revenue Funds - Other / Aid to Localities	
12	Occupational Safety and Health Fund - 305	
13	OSH Training and Education Account	
14		
15	These funds shall be available to the	
16	department of health occupational safety	
17	and health training education account to	
18	conduct occupational and environmental	
19	lead study	200,000
20		-----
21	Program account subtotal	200,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Clean Air Fund - 314	
26	Operating Permit Program Account	
27		
28	For services and expenses of the department	
29	of health in developing, implementing and	
30	operating the operating permit program:	
31		
32	Personal service	281,000
33	Nonpersonal service	119,000
34	Fringe benefits	102,000
35		-----
36	Program account subtotal	502,000
37		-----
38		
39	Special Revenue Funds - Other / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	Asbestos Safety Training Account	
42		
43	For services and expenses of the asbestos	
44	safety training program:	
45		
46	Personal service	280,000
47	Nonpersonal service	198,000
48	Fringe benefits	101,000
49		-----
50	Program account subtotal	579,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Miscellaneous Special Revenue Fund - 339	
55	Occupational Health Clinics Account	
56		
57	For services and expenses of implementing	
58	and operating a statewide network of occu-	
59	pational health clinics for diagnostic,	
60	screening, treatment, referral, and educa-	
61	tion services. A prorated three percent	
62	annual increase in grant amounts to occu-	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 pational health clinics shall be effective
2 on and after December 1, 2002 and is to be
3 used to promote the recruitment and
4 retention of staff. Each occupational
5 health clinic within the statewide network
6 receiving such increase shall submit, in
7 such form and at such time as the commis-
8 sioner shall prescribe, an attestation of
9 how such funding will be or was used to
10 promote the recruitment and retention of
11 staff during the 2002-03 state fiscal
12 year:
13

14	Personal service	266,000
15	Nonpersonal service	5,642,000
16	Fringe benefits	96,000
17		-----
18	Program account subtotal	6,004,000
19		-----
20		
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	Radiological Health Protection Program Account	
24		
25	For services and expenses related to the	
26	radiological health protection account:	
27		
28	Personal service	1,062,000
29	Nonpersonal service	626,000
30	Fringe benefits	385,000
31		-----
32	Program account subtotal	2,073,000
33		-----
34		
35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	Radon Detection Device Account	
38		
39	For services and expenses of the radon	
40	detection device distribution program	200,000
41		-----
42	Program account subtotal	200,000
43		-----
44		
45	Special Revenue Funds - Other / State Operations	
46	Drinking Water Program Management and Administration	
47	Fund - 366	
48		
49	For services and expenses of the state	
50	revolving funds program:	
51		
52	Personal service	2,400,000
53	Nonpersonal service	634,000
54	Fringe benefits	870,000
55	For services and expenses of the state	
56	revolving fund source water delineations	
57	and assessments, including a suballocation	
58	to the department of environmental conser-	
59	vation	1,400,000
60		-----
61	Program fund subtotal	5,304,000
62		-----
63		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 CHILD HEALTH INSURANCE PROGRAM 1,422,589,000
2 -----

3
4 Special Revenue Funds - Federal / State Operations
5 Federal Health and Human Services Fund - 265
6 Children's Health Insurance Account
7

8 The money hereby appropriated is available
9 for payment of aid heretofore accrued or
10 hereafter accrued.

11 For services and expenses related to the
12 children's health insurance program
13 provided pursuant to title XXI of the
14 federal social security act.

15 The money hereby appropriated is available
16 for payment of aid heretofore accrued or
17 hereafter accrued to municipalities.

18 Notwithstanding any inconsistent provision
19 of law and subject to a plan developed by
20 the commissioner of health and approved by
21 the director of the budget, local social
22 service districts shall be reimbursed for
23 additional administrative costs incurred
24 for recipient and applicant eligibility
25 and other administrative costs related to
26 the expansion of, or changes to, the
27 medical assistance program for children
28 under the age of 19 pursuant to P.L.
29 105-33 or chapter 2 of the laws of 1998.
30 Such reimbursement shall be made without
31 any local share of costs. Such reimburse-
32 ment shall not be subject to any aggregate
33 statewide reimbursement limit which may
34 otherwise limit reimbursement for the
35 administrative costs of the local social
36 services districts, provided, however,
37 such reimbursement shall be subject to the
38 limitation on certain payments for certain
39 expenditures set forth in subsection (c)
40 of section 2105 of the federal social
41 security act.
42

43 For grants beginning prior to April 1, 2003. 22,739,000
44 For grants beginning on or after April 1,
45 2003 22,739,000
46 -----
47 Program account subtotal 45,478,000
48 -----

49
50 Special Revenue Funds - Federal / Aid to Localities
51 Federal Health and Human Services Fund - 265
52 Children's Health Insurance Account
53

54 The money hereby appropriated is available
55 for payment of aid heretofore accrued or
56 hereafter accrued.

57 For services and expenses related to the
58 children's health insurance program,
59 pursuant to title XXI of the federal
60 social security act. Notwithstanding any
61 inconsistent provision of law and subject
62 to the approval of the director of budget,

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 moneys hereby appropriated may be trans-
 2 ferred to the medical assistance program,
 3 medicaid direct account, for expansions of
 4 or changes to the medical assistance
 5 program related to children under the age
 6 of 19 pursuant to P.L. 105-33.
 7
 8 For grants beginning prior to April 1, 2003. 669,500,000
 9 For grants beginning on or after April 1,
 10 2003 230,500,000
 11 -----
 12 Program account subtotal 900,000,000
 13 -----

14
 15 Special Revenue Funds - Other / State Operations
 16 Miscellaneous Special Revenue Fund - 339
 17 Children's Health Insurance Account
 18

19 The money hereby appropriated is available
 20 for payment of aid heretofore accrued or
 21 hereafter accrued.

22 For services and expenses related to the
 23 children's health insurance program
 24 authorized pursuant to title 1-A of arti-
 25 cle 25 of the public health law.

26 The money hereby appropriated is available
 27 for payment of aid heretofore accrued or
 28 hereafter accrued to municipalities.

29 Notwithstanding any inconsistent provision
 30 of law and subject to a plan developed by
 31 the commissioner of health and approved by
 32 the director of the budget, local social
 33 service districts shall be reimbursed for
 34 additional administrative costs incurred
 35 for recipient and applicant eligibility
 36 and other administrative costs related to
 37 the expansion of, or changes to, the
 38 medical assistance program for children
 39 under the age of 19 pursuant to P.L.
 40 105-33 or chapter 2 of the laws of 1998.
 41 Such reimbursement shall be made without
 42 any local share of costs. Such reimburse-
 43 ment shall not be subject to any aggregate
 44 statewide reimbursement limit which may
 45 otherwise limit reimbursement for the
 46 administrative costs of the local social
 47 services districts, provided, however,
 48 such reimbursement shall be subject to the
 49 limitation on certain payments for certain
 50 expenditures set forth in subsection (c)
 51 of section 2105 of the federal social
 52 security act.
 53

54 Personal service 2,244,000
 55 Nonpersonal service 4,100,000
 56 Fringe benefits 767,000
 57 -----
 58 Program account subtotal 7,111,000
 59 -----
 60
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Special Revenue Funds - Other / Aid to Localities	
2	Miscellaneous Special Revenue Fund - 339	
3	Children's Health Insurance Account	
4		
5	The money hereby appropriated is available	
6	for payment of aid heretofore accrued or	
7	hereafter accrued.	
8	For services and expenses related to the	
9	children's health insurance program autho-	
10	rized pursuant to title 1-A of article 25	
11	of the public health law	470,000,000
12		-----
13	Program account subtotal	470,000,000
14		-----
15		
16	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	592,550,000
17		-----
18		
19	Special Revenue Funds - Other / State Operations	
20	Miscellaneous Special Revenue Fund - 339	
21	EPIC Premium Account	
22		
23	Personal service	1,616,000
24	Nonpersonal service	12,834,000
25		
26	Maintenance undistributed	
27	For suballocation to the state office for	
28	the aging for the administration of the	
29	elderly pharmaceutical insurance coverage	
30	program	100,000
31		-----
32	Program account subtotal	14,550,000
33		-----
34		
35	Special Revenue Funds - Other / Aid to Localities	
36	Miscellaneous Special Revenue Fund - 339	
37	EPIC Premium Account	
38		
39	For services and expenses of the program for	
40	elderly pharmaceutical insurance coverage,	
41	including reimbursement to pharmacies	
42	participating in such program.	
43	The moneys hereby appropriated shall be	
44	available for payment of financial assist-	
45	ance heretofore accrued. Notwithstanding	
46	any other provision of law, the amount	
47	hereby appropriated may be increased or	
48	decreased through interchange with any	
49	other aid to localities appropriation with	
50	the approval of the director of the budg-	
51	et, who shall file copies thereof with the	
52	state comptroller and with the chairmen of	
53	the senate finance and assembly ways and	
54	means committees	578,000,000
55		-----
56	Program account subtotal	578,000,000
57		-----
58		
59	HEALTH CARE FINANCING PROGRAM	12,091,000
60		-----
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	General Fund / State Operations		
2	State Purposes Account - 003		
3			
4	Personal service	4,151,000	
5	Nonpersonal service	782,000	
6		-----	
7	Program account subtotal	4,933,000	
8		-----	
9			
10	Special Revenue Funds - Other / State Operations		
11	Miscellaneous Special Revenue Fund - 339		
12	1200-Hospital and Nursing Home Management Account		
13			
14	For services and expenses of inspecting,		
15	regulating, supervising and auditing		
16	hospital and nursing home companies incor-		
17	porated and authorized under articles 28-A		
18	and 28-B of the public health law, from		
19	funds received pursuant to these activ-		
20	ities:		
21			
22	Personal service	2,408,000	
23	Nonpersonal service	819,000	
24	Fringe benefits	875,000	
25		-----	
26	Program account subtotal	4,093,000	
27		-----	
28			
29	Special Revenue Funds - Other / State Operations		
30	Miscellaneous Special Revenue Fund - 339		
31	Provider Collection Monitoring Account		
32			
33	For services and expenses related to admin-		
34	istration of statutory duties for the		
35	collections authorized by sections 2807-j,		
36	2807-s, 2807-t and 2807-v of the public		
37	health law and the assessments authorized		
38	by sections 2807-d, 3614-a and 3614-b of		
39	the public health law and section 367-i of		
40	the social services law pursuant to chap-		
41	ter 41 of the laws of 1992:		
42			
43	Personal service	1,725,000	
44	Nonpersonal service	714,000	
45	Fringe benefits	626,000	
46		-----	
47	Program account subtotal	3,065,000	
48		-----	
49			
50	HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM		77,564,000
51			-----
52			
53	General Fund / State Operations		
54	State Purposes Account - 003		
55			
56	Personal service	14,525,000	
57	Nonpersonal service	7,149,000	
58		-----	
59	Program account subtotal	21,674,000	
60		-----	
61			
62			

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3		
4	For contractual services related to medical	
5	necessity and quality of care reviews	
6	related to medicaid patients and to moni-	
7	tor health care services provided to	
8	persons with AIDS	9,185,000
9		-----
10	Program account subtotal	9,185,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	1200-Hospital and Nursing Home Management Account	
16		
17	For services and expenses of inspecting,	
18	regulating, supervising and auditing	
19	hospital and nursing home companies incor-	
20	porated and authorized under articles 28-A	
21	and 28-B of the public health law, from	
22	funds received pursuant to these activ-	
23	ities:	
24		
25	Personal service	501,000
26	Nonpersonal service	179,000
27	Fringe benefits	181,000
28		-----
29	Program account subtotal	861,000
30		-----
31		
32	Special Revenue Funds - Other / State Operations	
33	Miscellaneous Special Revenue Fund - 339	
34	Certificate of Need Account	
35		
36	For services and expenses, including indi-	
37	rect costs, related to the certificate of	
38	need program:	
39		
40	Personal service	2,020,000
41	Nonpersonal service	372,000
42	Fringe benefits	732,000
43		-----
44	Program account subtotal	3,124,000
45		-----
46		
47	Special Revenue Funds - Other / State Operations	
48	Miscellaneous Special Revenue Fund - 339	
49	Emergency Medical Services Account	
50		
51	For services and expenses related to emer-	
52	gency medical services administration:	
53		
54	For expenses of the general public health	
55	work - EMS reimbursement	1,500,000
56	For expenses of the EMS regional councils	
57	and program agencies	3,455,000
58	Personal service	2,254,000
59	Fringe benefits and indirect costs	817,000
60	Other contractual services and nonpersonal	
61	service	2,324,000
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For expenses related to training courses and	
2	instructor development	10,350,000
3		-----
4	Program account subtotal	20,700,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 339	
9	Funeral Directing Account	
10		
11	For services and expenses of statewide,	
12	including indirect costs, related to the	
13	funeral direction administration program.	
14		
15	Personal service	138,000
16	Nonpersonal service	154,000
17	Fringe benefits	51,000
18		-----
19	Program account subtotal	343,000
20		-----
21		
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	Professional Medical Conduct Account	
25		
26	For services and expenses, including indi-	
27	rect costs, related to the professional	
28	medical conduct program:	
29		
30	Personal service	9,195,000
31	Nonpersonal service	7,159,000
32	Fringe benefits	3,333,000
33		
34	Maintenance undistributed	
35	For services and expenses of the medical	
36	society contract authorized pursuant to	
37	chapter 582 of the laws of 1984	990,000
38	For services and expenses of the profes-	
39	sional medical conduct program	1,000,000
40		-----
41	Available for maintenance undistributed ..	1,990,000
42		-----
43	Program account subtotal	21,677,000
44		-----
45		
46	INSTITUTIONAL MANAGEMENT PROGRAM	125,045,000
47		-----
48		
49	Special Revenue Funds - Other / State Operations	
50	Miscellaneous Special Revenue Fund - 339	
51	Helen Hayes Hospital Account	
52		
53	For services and expenses of the Helen Hayes	
54	hospital including an affiliation agree-	
55	ment contract. Up to \$363,179 of this	
56	amount may be transferred to the depart-	
57	ment of law for services and expenses of a	
58	collection unit at Helen Hayes hospital ..	54,146,000
59		
60	Maintenance undistributed	
61	For services and expenses of the Helen Hayes	
62	hospital account. Notwithstanding any	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	other law, rule or regulation to the con-	
2	trary, funds shall be available for dis-	
3	tribution pursuant to a plan approved by	
4	the director of the budget	7,500,000
5		-----
6	Program account subtotal	61,646,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	New York City Veterans' Home Account	
12		
13	For services and expenses of the New York	
14	city veterans' home. Up to \$181,000 of	
15	this amount may be transferred to the	
16	department of law for services and	
17	expenses of a collection unit at the New	
18	York city veterans' home for the New York	
19	state home for veterans and their depen-	
20	dents at Oxford, the New York city veter-	
21	ans' home, the Western New York veterans'	
22	home and New York state veterans' home at	
23	Montrose	18,569,000
24		-----
25	Program account subtotal	18,569,000
26		-----
27		
28	Special Revenue Funds - Other / State Operations	
29	Miscellaneous Special Revenue Fund - 339	
30	New York State Home for Veterans and Their Dependents at	
31	Oxford Account	
32		
33	For services and expenses of the New York	
34	state home for veterans and their depen-	
35	dents at Oxford	17,297,000
36		-----
37	Program account subtotal	17,297,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	New York State Home for Veterans in the Lower-Hudson	
43	Valley Account	
44		
45	Maintenance undistributed	
46	For services and expenses of the New York	
47	state home for veterans in the lower-Hud-	
48	son Valley account	18,478,000
49		-----
50	Program account subtotal	18,478,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Miscellaneous Special Revenue Fund - 339	
55	Western New York Veterans' Home Account	
56		
57	For services and expenses of the Western New	
58	York veterans' home	8,670,000
59		-----
60	Program account subtotal	8,670,000
61		-----
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Fiduciary Funds / State Operations	
2	Combined Expendable Trust Fund - 020	
3	Batavia Home Donation Account	
4		
5	Maintenance undistributed	
6	For services and expenses of patient bene-	
7	fits and other activities and other	
8	services as funded by gifts and donations.	50,000
9		-----
10	Program account subtotal	50,000
11		-----
12		
13	Fiduciary Funds / State Operations	
14	Combined Expendable Trust Fund - 020	
15	Helen Hayes Hospital Account	
16		
17	Maintenance undistributed	
18	For services and expenses of patient bene-	
19	fits and other activities and services as	
20	funded by gifts and donations	25,000
21		-----
22	Program account subtotal	25,000
23		-----
24		
25	Fiduciary Funds / State Operations	
26	Combined Expendable Trust Fund - 020	
27	New York City Veterans' Home Donation Account	
28		
29	Maintenance undistributed	
30	For services and expenses of patient bene-	
31	fits and other activities and other	
32	services as funded by gifts and donations.	50,000
33		-----
34	Program account subtotal	50,000
35		-----
36		
37	Enterprise Funds / State Operations	
38	Miscellaneous Enterprise Fund - 331	
39	Oxford Arts and Crafts Fund Account	
40		
41	Maintenance undistributed	
42	For services and expenses of patient bene-	
43	fits and other activities and services as	
44	funded by receipts from the sale of arts	
45	and crafts	10,000
46		-----
47	Program account subtotal	10,000
48		-----
49		
50	Fiduciary Funds / State Operations	
51	Combined Expendable Trust Fund - 020	
52	Montrose Donation Account	
53		
54	Maintenance undistributed	
55	For services and expenses of patient bene-	
56	fits and other activities and other ser-	
57	vices as funded by gifts and donations ...	50,000
58		-----
59	Program account subtotal	50,000
60		-----
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Fiduciary Funds / State Operations		
2	Combined Expendable Trust Fund - 020		
3	Oxford Gifts and Donations Account		
4			
5	Maintenance undistributed		
6	For services and expenses of patient bene-		
7	fits and other activities and services as		
8	funded by gifts and donations	200,000	
9		-----	
10	Program account subtotal	200,000	
11		-----	
12			
13	OFFICE OF MANAGED CARE PROGRAM		13,089,000
14			-----
15			
16	General Fund / State Operations		
17	State Purposes Account - 003		
18			
19	Personal service	8,758,000	
20	Nonpersonal service	4,331,000	
21		-----	
22			
23	MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM		167,180,000
24			-----
25			
26	General Fund / State Operations		
27	State Purposes Account - 003		
28			
29	For services and expenses for payment of		
30	liabilities accrued heretofore and here-		
31	after to accrue:		
32			
33	Nonpersonal service	71,457,000	
34		-----	
35	Program account subtotal	71,457,000	
36		-----	
37			
38	Special Revenue Funds - Federal / State Operations		
39	Federal Health and Human Services Fund - 265		
40			
41	For services and expenses related to the		
42	operation of an electronic medicaid eligi-		
43	bility verification system and operation		
44	of a medicaid override application system,		
45	and operation of a medicaid management		
46	information system, and development and		
47	operation of a replacement medicaid		
48	system. The moneys hereby appropriated		
49	shall be available for payment of liabil-		
50	ities heretofore accrued and hereafter to		
51	accrue.		
52			
53	For the grant period October 1, 2002 to		
54	September 30, 2003	40,500,000	
55	For the grant period October 1, 2003 to		
56	September 30, 2004	55,223,000	
57		-----	
58	Program fund subtotal	95,723,000	
59		-----	
60			
61			

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	MAINTENANCE UNDISTRIBUTED	0
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Less amounts appropriated as offsets from	
8	the special revenue funds - other, miscel-	
9	laneous special revenue fund - 339, quali-	
10	ty of care account, hospital and nursing	
11	home management account, nurses aide	
12	registry account, recoveries and revenue	
13	account, third-party health insurance	
14	recoveries account and medicaid inquiry	
15	account. Notwithstanding any contrary	
16	provision of law, these offsets shall	
17	reduce general fund appropriations within	
18	the various programs of the department of	
19	health funded from the state purposes	
20	account	(102,362,000)
21		-----
22	Program account subtotal	(102,362,000)
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Hospital and Nursing Home Management Account	
28		
29	Amount appropriated as an offset to the	
30	general fund - state purposes account with	
31	various department of health programs. The	
32	director of the budget is hereby author-	
33	ized to apportion funds to the various	
34	programs of this agency from this appro-	
35	riation by certificate of approval	11,800,000
36		-----
37	Program account subtotal	11,800,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Medicaid Inquiry Account	
43		
44	Amount appropriated as an offset to the	
45	general fund - state purposes account with	
46	various department of health programs. The	
47	director of the budget is hereby author-	
48	ized to apportion funds to the various	
49	programs of this agency from this appro-	
50	riation by certificate of approval	500,000
51		-----
52	Program account subtotal	500,000
53		-----
54		
55	Special Revenue Funds - Other / State Operations	
56	Miscellaneous Special Revenue Fund - 339	
57	Nurses Aide Registry Account	
58		
59	Amount appropriated as an offset to the	
60	general fund - state purposes account with	
61	various department of health programs. The	
62	director of the budget is hereby author-	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	ment of health funded from the local	
2	assistance account	(7,288,000)
3		-----
4	Program account subtotal	(7,288,000)
5		-----
6		
7	Special Revenue Funds - Other / Aid to Localities	
8	Miscellaneous Special Revenue Fund - 339	
9	Quality of Care Account	
10		
11	Amount appropriated as an offset to the	
12	general fund - local assistance account	
13	with various department of health	
14	programs. The director of the budget is	
15	hereby authorized to apportion funds to	
16	the various programs of this agency from	
17	this appropriation by certificate of	
18	approval	7,288,000
19		-----
20	Program account subtotal	7,288,000
21		-----
22		
23	OFFICE OF MEDICAID MANAGEMENT PROGRAM	3,678,319,000
24		-----
25		
26	General Fund / State Operations	
27	State Purposes Account - 003	
28		
29	Personal service	20,994,500
30	Nonpersonal service	3,112,500
31		
32	Maintenance undistributed	
33	For services and expenses of medical assist-	
34	ance related administrative activities ...	20,054,000
35		-----
36	Program account subtotal	44,161,000
37		-----
38		
39	General Fund / Aid to Localities	
40	Local Assistance Account - 001	
41		
42	For services and expenses related to trau-	
43	matic brain injury including but not	
44	limited to services rendered to individ-	
45	uals enrolled in the home and community-	
46	based services (HCBS) waiver approved by	
47	the federal health care financing adminis-	
48	tration and including personal and nonper-	
49	sonal services spending originally author-	
50	ized by appropriations and reappropriations	
51	enacted prior to 1996. All or part of this	
52	appropriation may be transferred to state	
53	operations	6,658,000
54		-----
55	Program account subtotal	6,658,000
56		-----
57		
58	Special Revenue Funds - Federal / State Operations	
59	Federal Health and Human Services Fund - 265	
60		
61	For services and expenses for the medical	
62	assistance program and administration of	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 the medical assistance program and survey
2 and certification program, provided pursu-
3 ant to title XIX of the federal social
4 security act.
5 Notwithstanding any inconsistent provision
6 of law and subject to the approval of the
7 director of the budget, moneys hereby
8 appropriated may be increased or decreased
9 by transfer or suballocation between these
10 appropriated amounts and appropriations of
11 other state agencies and appropriations of
12 the department of health.
13
14 For the grant period October 1, 2002 to
15 September 30, 2003 1,810,000,000
16 For the grant period October 1, 2003 to
17 September 30, 2004 1,810,000,000
18 -----
19 Program fund subtotal 3,620,000,000
20 -----
21
22 Special Revenue Funds - Other / State Operations
23 HCRA Transfer Fund - 061
24 Medicaid Fraud Hotline and Medicaid Administration
25 Account
26
27 Maintenance undistributed
28 For services and expenses related to the
29 medicaid fraud hotline established pursu-
30 ant to chapter 1 of the laws of 1999 and
31 administrative expenses related to the
32 family health plus program pursuant to
33 section 369-ee of the social services law. 900,000
34 -----
35 Program account subtotal 900,000
36 -----
37
38 Special Revenue Funds - Other / State Operations
39 HCRA Transfer Fund - 061
40 Medical Assistance Account
41
42 Maintenance undistributed
43 For services and expenses related to the
44 administration and marketing of the family
45 health plus program established pursuant
46 to chapter 1 of the laws of 1999 5,000,000
47 -----
48 Program account subtotal 5,000,000
49 -----
50
51 Special Revenue Funds - Other / State Operations
52 Miscellaneous Special Revenue Fund - 339
53 Catastrophic Health Care Expense Program Account
54
55 Maintenance undistributed
56 For services and expenses related to admin-
57 istration of the catastrophic health care
58 expenses demonstration projects as author-
59 ized by chapter 703 of the laws of 1988,
60 as amended, including departmental admin-
61 istrative costs, contracts with local
62 social services districts for their admin-

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Administrative costs, and evaluation expenses		
2	related to the catastrophic health care		
3	expenses projects	500,000	
4		-----	
5	Program account subtotal	500,000	
6		-----	
7			
8	Special Revenue Funds - Other / State Operations		
9	Miscellaneous Special Revenue Fund - 339		
10	Medicaid Inquiry Account		
11			
12	Maintenance undistributed		
13	For services and expenses related to the		
14	cost of medicaid inquiry services	500,000	
15		-----	
16	Program account subtotal	500,000	
17		-----	
18			
19	Special Revenue Funds - Other / State Operations		
20	Miscellaneous Special Revenue Fund - 339		
21	Medicaid Research Projects Account		
22			
23	Maintenance undistributed		
24	For services and expenses related to improv-		
25	ing services to medical assistance recipi-		
26	ents and other medical assistance research		
27	activities	600,000	
28		-----	
29	Program account subtotal	600,000	
30		-----	
31			
32	MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM		80,759,600
33			-----
34			
35	General Fund / State Operations		
36	State Purposes Account - 003		
37			
38	Personal service	14,375,800	
39	Nonpersonal service	3,256,800	
40			
41	Maintenance undistributed		
42	For services and expenses related to the		
43	medicaid fraud and abuse program. All or a		
44	portion of this amount may be transferred		
45	to the department of law with the approval		
46	of the director of the budget, who shall		
47	file such approval with the department of		
48	audit and control and copies thereof with		
49	the chairman of the senate finance commit-		
50	tee and the chairman of the assembly ways		
51	and means committee	1,149,000	
52		-----	
53	Program account subtotal	18,781,600	
54		-----	
55			
56	Special Revenue Funds - Federal / State Operations		
57	Federal Health and Human Services Fund - 265		
58			
59	For services and expenses related to the		
60	medicaid fraud and abuse program:		
61			
62			

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For the grant period October 1, 2002 to	
2	September 30, 2003	23,739,000
3	For the grant period October 1, 2003 to	
4	September 30, 2004	23,739,000
5		-----
6	Program fund subtotal	47,478,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Quality Assurance and Audit Revenue Activities Account	
12		
13	For additional administrative expenses of	
14	medicaid audit and fraud prevention	4,500,000
15		-----
16	Program account subtotal	4,500,000
17		-----
18		
19	Special Revenue Fund - Other / State Operations	
20	Federal Revenue Maximization Contract Fund - 359	
21	Revenue Maximization Contractor Account	
22		
23	Pursuant to the state finance law establish-	
24	ing a federal revenue maximization	
25	contract fund, for payments to contractors	
26	approved by the director of the budget and	
27	executed by the office of the state comp-	
28	troller for specified services, as	
29	approved by the director of the budget,	
30	designed to maximize federal financial	
31	participation consistent with titles XVIII	
32	and XIX of the social security act. No	
33	payments shall be made from this account	
34	without approval of the director of the	
35	budget. To the extent that contractor	
36	payments made under this appropriation for	
37	services that generated federal revenues	
38	result in a state and local savings, the	
39	commissioner shall, subject to the	
40	approval of the director of the budget,	
41	adjust reimbursements otherwise payable to	
42	local social services districts to ensure	
43	that each such local social services	
44	district financially participates in the	
45	cost of such activities in an amount	
46	proportionate to such local district's	
47	share of the total state and local savings	
48	realized in that local district through	
49	receipt of federal revenue	10,000,000
50		-----
51	Program account subtotal	10,000,000
52		-----
53		
54	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	595,150,000
55		-----
56	General Fund / Aid to Localities	
57	Local Assistance Account - 001	
58		
59	For state reimbursement of local administra-	
60	tive expenses for medical assistance	
61	programs pursuant to section 153 of the	
62	social services law.	
63		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 The money hereby appropriated is available
2 for payment of aid heretofore accrued or
3 hereafter to accrue to municipalities, and
4 to providers of medical services pursuant
5 to section 367-b of the social services
6 law, and shall be available to the depart-
7 ment net of disallowances, refunds,
8 reimbursements, and credits.

9 Notwithstanding any other provision of law,
10 the money hereby appropriated may be
11 increased or decreased by interchange,
12 with any appropriation of the department
13 of health medical assistance adminis-
14 tration program and/or medical assistance
15 program, and may be increased or decreased
16 by transfer or suballocation between these
17 appropriated amounts and appropriations of
18 the department of family assistance office
19 of temporary and disability assistance and
20 office of children and family services
21 with the approval of the director of the
22 budget, who shall file such approval with
23 the department of audit and control and
24 copies thereof with the chairman of the
25 senate finance committee and the chairman
26 of the assembly ways and means committee.

27 Notwithstanding any inconsistent provision
28 of law, in lieu of payments authorized by
29 the social services law, or payments of
30 federal funds otherwise due to the local
31 social services districts for programs
32 provided under the federal social security
33 act or the federal food stamp act, funds
34 herein appropriated, in amounts certified
35 by the state commissioner of temporary and
36 disability assistance or the state commis-
37 sioner of health as due from local social
38 services districts each month as their
39 share of payments made pursuant to section
40 367-b of the social services law may be
41 set aside by the state comptroller in an
42 interest-bearing account with such inter-
43 est accruing to the credit of the locality
44 in order to ensure the orderly and prompt
45 payment of providers under section 367-b
46 of the social services law pursuant to an
47 estimate provided by the commissioner of
48 health of each local social services
49 district's share of payments made pursuant
50 to section 367-b of the social services
51 law.

52 Notwithstanding sections 153, 368-a and
53 subdivision 6 of section 95 of the social
54 services law, funds appropriated herein
55 may not be used to reimburse aggregate
56 local administrative costs for the deter-
57 mination of recipient and applicant eligi-
58 bility and benefit payments for the tempo-
59 rary and disability assistance and its
60 predecessor programs, medical assistance,
61 and food stamp programs to the extent that
62 local administrative costs exceed aggre-

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 gate statewide reimbursement for such
2 purposes in the 2002-03 state fiscal year
3 provided, however, that, after excluding
4 amounts appropriated for medical assis-
5 tance administration herein, such aggre-
6 gate reimbursement of local administrative
7 costs shall be further reduced by a factor
8 of 7.5 percent.

9 The amounts appropriated herein are avail-
10 able, subject to approval of the director
11 of the budget, for expenditures associated
12 with the operation of a statewide elec-
13 tronic benefit transfer (EBT) system
14 including the design, development, imple-
15 mentation and operation of a non-cash
16 component consistent with the safety net
17 provisions of chapter 436 of the laws of
18 1997 enacting comprehensive welfare
19 reform. Approved costs may include, but
20 not be limited to, personal service, post-
21 age, other nonpersonal service costs, and
22 contractor costs paid directly by the
23 office. Notwithstanding any inconsistent
24 provision of law, reimbursement otherwise
25 payable to social services districts from
26 this appropriation shall be reduced in
27 amounts sufficient to recover a local
28 share for the cost of the electronic bene-
29 fit issuance (EBT) system or any successor
30 system. Such local share shall be calcu-
31 lated as though such cost were expendi-
32 tures for administration of programs of
33 public assistance and care.

34 Funds appropriated herein may be used with-
35 out regard to the limitations set forth
36 above pursuant to local plans approved by
37 the office and the director of the budget,
38 for additional direct costs of revenue
39 maximization which result in state fiscal
40 savings, cost containment activities which
41 result in state fiscal savings, employment
42 and training services, Native American
43 services, activities related to implement-
44 ing managed care programs, corrective
45 action efforts necessary to reduce public
46 assistance error rates, fraud and abuse
47 detection, the national voter registration
48 act, case management services provided
49 under title 4-B of article 6 of the social
50 services law, and approved costs associ-
51 ated with section 349-a of the social
52 services law; provided, however, that
53 social services districts are able to
54 demonstrate that such local expenditures
55 relate solely to costs associated with
56 these activities, do not include any
57 retroactive or prospective costs related
58 to benefit issuance and control other than
59 those sub-components of the benefit issua-
60 nce and control process that may be
61 specifically designated by the commission-
62 er and the director of the budget as

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 necessary for additional state cost
 2 containment, and would not otherwise have
 3 been incurred by the social services
 4 district, and provided further that funds
 5 appropriated herein shall not be used to
 6 reimburse costs under any part of such
 7 local plans which has not been satisfac-
 8 torily documented by the social services
 9 district, as deemed appropriate by the
 10 commissioner, by the last day of the
 11 second state fiscal year after the state
 12 fiscal year to which the plan is to apply.
 13 Based on eligible expenditures for such
 14 activities, the office shall provide each
 15 social services district with waiver
 16 advances and settlements in state fiscal
 17 year 2003-04 from funds appropriated here-
 18 in that are equal to waiver advances and
 19 settlements made to the district, exclud-
 20 ing litigation settlements, in state
 21 fiscal year 2002-03; provided, however,
 22 that the state cost of any additional
 23 waivers or any litigation settlements
 24 approved by the commissioner shall contin-
 25 ue to be liabilities of the office payable
 26 through appropriations for such purposes
 27 that may be made available on or after
 28 April 1, 2004.

29 The amount appropriated herein, as may be
 30 adjusted for interchange, shall constitute
 31 total state reimbursement for all local
 32 administration programs in state fiscal
 33 year 2003-04

96,500,000

34 Notwithstanding any inconsistent provision
 35 of law, the moneys hereby appropriated are
 36 available for payment of aid heretofore
 37 accrued or hereafter to accrue to munici-
 38 palities and to providers of medical
 39 services pursuant to section 367-b of the
 40 social services law, and for payments of
 41 state aid to municipalities where payment
 42 systems through the fiscal intermediary
 43 are not operational, and shall be avail-
 44 able to the department net of disallow-
 45 ances, refunds, reimbursements and cred-
 46 its.

47 Notwithstanding any other provision of law,
 48 the money hereby appropriated may be
 49 increased or decreased by interchange,
 50 with any appropriation of the department
 51 of health medical assistance adminis-
 52 tration program and/or medical assistance
 53 program, and may be increased or decreased
 54 by transfer or suballocation between these
 55 appropriated amounts and appropriations of
 56 the department of family assistance office
 57 of temporary and disability assistance and
 58 office of children and family services
 59 with the approval of the director of the
 60 budget, who shall file such approval with
 61 the department of audit and control and
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 copies thereof with the chairman of the
2 senate finance committee and the chairman
3 of the assembly ways and means committee.
4 The amount appropriated herein, together
5 with any federal matching funds obtained,
6 shall be made available to local social
7 services districts for the purpose of
8 providing grants for planning, development
9 and implementation of managed care
10 programs, and to the department, subject
11 to the approval of the director of the
12 budget, for contractual services related
13 to the planning, development and implemen-
14 tation of managed care programs 5,100,000
15 For contractual services related to medical
16 necessity and quality of care reviews
17 related to medicaid patients. Subject to
18 the approval of the director of the budg-
19 et, all or part of this appropriation may
20 be transferred to the health care stand-
21 ards and surveillance program, general
22 fund - local assistance account 3,700,000
23 Notwithstanding section 153 of the social
24 services law or any inconsistent provision
25 of law, the state shall recover the local
26 share of any costs related to payments
27 made by the department of health on behalf
28 of the districts for contractual services
29 related to a third party entity responsi-
30 ble for education of persons eligible for
31 medical assistance regarding their options
32 for enrollment in managed care plans
33 through the use of electronic funds trans-
34 fer pursuant to section 367-b of the
35 social services law.
36 The amount appropriated herein, together
37 with any federal matching funds obtained,
38 may be available to the department,
39 subject to the approval of the director of
40 the budget, for contractual services
41 related to a third party entity responsi-
42 ble for education of persons eligible for
43 medical assistance regarding their options
44 for enrollment in managed care plans.
45 Subject to the approval of the director of
46 the budget, all or a part of this appro-
47 priation may be transferred to the office
48 of managed care, general fund - state
49 purposes account 7,500,000
50 Notwithstanding any inconsistent provision
51 of law, pursuant to a memorandum of under-
52 standing between the department of health
53 and the department of law, of the amounts
54 appropriated herein, up to \$1,000,000
55 including federal reimbursements properly
56 received or to be received on account of
57 such expenditures, may be suballocated to
58 the department of law for services and
59 expenses, including outside experts,
60 incurred in litigation representing the
61 department of health. Reimbursements to
62 the department of law shall be made by the

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 department of health upon receipt of
 2 vouchers showing the amount and purpose of
 3 such expenditures, provided, however, that
 4 the department of health may make advances
 5 to the department of law to meet reason-
 6 able cash flow requirements 550,000
 7 -----
 8 Program account subtotal 113,350,000
 9 -----

10
 11 Special Revenue Funds - Federal / Aid to Localities
 12 Federal Health and Human Services Fund - 265
 13 Medicaid Administration Transfer Account
 14

15 For reimbursement of local administrative
 16 expenses of medical assistance programs
 17 provided pursuant to title XIX of the
 18 federal social security act or its succes-
 19 sor program.

20 The moneys hereby appropriated are to be
 21 available for payment of aid heretofore
 22 accrued or hereafter to accrue to munici-
 23 palities, and to providers of medical
 24 services pursuant to section 367-b of the
 25 social services law, shall be available to
 26 the department net of disallowances,
 27 refunds, reimbursements, and credits. The
 28 amounts appropriated herein may be avail-
 29 able for costs associated with a common
 30 benefit identification card, and subject
 31 to the approval of the director of the
 32 budget, these funds may be transferred to
 33 the credit of the state operations account
 34 medicaid management information systems
 35 program.

36 Notwithstanding any other provision of law,
 37 the money hereby appropriated may be
 38 increased or decreased by interchange,
 39 with any appropriation of the department
 40 of health medical assistance adminis-
 41 tration program and/or medical assistance
 42 program, and may be increased or decreased
 43 by transfer or suballocation between these
 44 appropriated amounts and appropriations of
 45 the department of family assistance office
 46 of temporary and disability assistance and
 47 office of children and family services
 48 with the approval of the director of the
 49 budget, who shall file such approval with
 50 the department of audit and control and
 51 copies thereof with the chairman of the
 52 senate finance committee and the chairman
 53 of the assembly ways and means committee.

54 Notwithstanding any inconsistent provision
 55 of law, in lieu of payments authorized by
 56 the social services law, or payments of
 57 federal funds otherwise due to the local
 58 social services districts for programs
 59 provided under the federal social security
 60 act or the federal food stamp act, funds
 61 herein appropriated, in amounts certified
 62 by the state commissioner of temporary and

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 disability assistance or the state commis-
 2 sioner of health as due from local social
 3 services districts each month as their
 4 share of payments made pursuant to section
 5 367-b of the social services law may be
 6 set aside by the state comptroller in an
 7 interest-bearing account with such inter-
 8 est accruing to the credit of the locality
 9 in order to ensure the orderly and prompt
 10 payment of providers under section 367-b
 11 of the social services law pursuant to an
 12 estimate provided by the commissioner of
 13 health of each local social services
 14 district's share of payments made pursuant
 15 to section 367-b of the social services
 16 law.

18	For the grant period October 1, 2002 to	
19	September 30, 2003	231,264,000
20	For the grant period October 1, 2003 to	
21	September 30, 2004	250,536,000
22		-----
23	Program account subtotal	481,800,000
24		-----

25
 26 MEDICAL ASSISTANCE PROGRAM29,850,309,000
 27 -----

28
 29 General Fund / Aid to Localities
 30 Local Assistance Account - 001

31
 32 Medical assistance program, exclusive of
 33 expenses incurred by local districts for
 34 administration of the medical assistance
 35 program and for medical care rates for
 36 authorized child care agencies.

37 The money hereby appropriated is to be
 38 available for payment of aid heretofore
 39 accrued or hereafter to accrue to munici-
 40 palities, and to providers of medical
 41 services pursuant to section 367-b of the
 42 social services law, and for payment of
 43 state aid to municipalities and to provid-
 44 ers of family care where payment systems
 45 through the fiscal intermediaries are not
 46 operational, and shall be available to the
 47 department net of disallowances, refunds,
 48 reimbursements, and credits.

49 Notwithstanding any inconsistent provision
 50 of law to the contrary, up to \$3,000,000,
 51 together with any available federal match-
 52 ing funds, may be used by the department
 53 for outside legal assistance on issues
 54 involving the federal government, the
 55 conduct of preadmission screening and
 56 annual resident reviews required by the
 57 state's medicaid program, computer match-
 58 ing with insurance carriers to insure that
 59 medicaid is the payer of last resort and
 60 activities related to the management of
 61 the pharmacy benefit available under the
 62 medicaid program.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Notwithstanding any inconsistent provision
2 of law, moneys hereby appropriated may be
3 used for transfer to the federal revenue
4 maximization contract fund, pursuant to
5 the provisions of the state finance law.

6 Notwithstanding any inconsistent provision
7 of law, in lieu of payments authorized by
8 the social services law, or payments of
9 federal funds otherwise due to the local
10 social services districts for programs
11 provided under the federal social security
12 act or the federal food stamp act, funds
13 herein appropriated, in amounts certified
14 by the state commissioner of temporary and
15 disability assistance or the state commis-
16 sioner of health as due from local social
17 services districts each month as their
18 share of payments made pursuant to section
19 367-b of the social services law may be
20 set aside by the state comptroller in an
21 interest-bearing account with such inter-
22 est accruing to the credit of the locality
23 in order to ensure the orderly and prompt
24 payment of providers under section 367-b
25 of the social services law pursuant to an
26 estimate provided by the commissioner of
27 health of each local services district's
28 share of payments made pursuant to section
29 367-b of the social services law.

30 Notwithstanding any inconsistent provision
31 of law, the amount hereby appropriated
32 shall be available for the designated
33 purposes, less the amount, as certified by
34 the director of the budget, of any trans-
35 fers from the general fund to the tobacco
36 control and insurance initiatives pool
37 established pursuant to section 2807-v of
38 the public health law, to reflect the
39 state savings attributable to this program
40 resulting from an increase in the federal
41 medical assistance percentage or other
42 increased federal medicaid funding avail-
43 able to the state pursuant to the applica-
44 ble provisions of the federal social secu-
45 rity act.

46 Notwithstanding any other provision of law,
47 the money hereby appropriated may be
48 increased or decreased by interchange,
49 with any appropriation of the department
50 of health medical assistance adminis-
51 tration program and/or medical assistance
52 program, and may be increased or decreased
53 by transfer or suballocation between these
54 appropriated amounts and appropriations of
55 the office of alcoholism and substance
56 abuse services, the department of family
57 assistance office of temporary and disa-
58 bility assistance and office of children
59 and family services with the approval of
60 the director of the budget, who shall file
61 such approval with the department of audit
62 and control and copies thereof with the

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 chairman of the senate finance committee
2 and the chairman of the assembly ways and
3 means committee.
4 Notwithstanding any inconsistent provision
5 of law, the moneys hereby appropriated
6 shall not be used for any existing rates,
7 fees, fee schedule, or procedures which
8 may affect the cost of care and services
9 provided by personal care providers, case
10 managers, health maintenance organiza-
11 tions, out of state medical facilities
12 which provide care and services to resi-
13 dents of the state, providers of transpor-
14 tation services, that are altered,
15 amended, adjusted or otherwise changed by
16 a local social services district unless
17 previously approved by the department of
18 health and the director of the budget 5,453,409,000
19 Notwithstanding any inconsistent provision
20 of law, subject to the approval of the
21 director of the budget, up to the amount
22 appropriated herein, together with any
23 available federal matching funds, may be
24 transferred to the general fund - state
25 purposes account for services and expenses
26 related to improved medicaid service de-
27 livery and management including but not
28 limited to medicaid fraud prevention,
29 pharmacy best practices initiatives, prior
30 authorizations, prior approvals, and re-
31 cipient and provider notification. Subject
32 to the approval of the director of the
33 budget, a portion of this appropriation
34 may be suballocated to other state agen-
35 cies and may be made available to local
36 social services districts 11,000,000
37 -----
38 Program account subtotal 5,464,409,000
39 -----

40
41 Special Revenue Funds - Federal / Aid to Localities
42 Federal Health and Human Services Fund - 265
43 Medicaid Direct Account
44

45 For services and expenses for the medical
46 assistance program, excluding administra-
47 tive expenses, pursuant to title XIX of
48 the federal social security act or its
49 successor program.

50 The moneys hereby appropriated are to be
51 available for payment of aid heretofore
52 accrued or hereafter to accrue to munici-
53 palities, and to providers of medical
54 services pursuant to section 367-b of the
55 social services law, and for payment of
56 state aid to municipalities and to provid-
57 ers of family care where payment systems
58 through the fiscal intermediaries are not
59 operational, shall be available to the
60 department net of disallowances, refunds,
61 reimbursements, and credits.
62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Notwithstanding any other provision of law,
 2 the money hereby appropriated may be in-
 3 creased or decreased by interchange, with
 4 any appropriation of the department of
 5 health medical assistance administration
 6 program and/or medical assistance program,
 7 and may be increased or decreased by
 8 transfer or suballocation between these
 9 appropriated amounts and appropriations of
 10 the department of family assistance office
 11 of temporary and disability assistance and
 12 office of children and family services
 13 with the approval of the director of the
 14 budget, who shall file such approval with
 15 the department of audit and control and
 16 copies thereof with the chairman of the
 17 senate finance committee and the chairman
 18 of the assembly ways and means committee.

19 Notwithstanding any inconsistent provision
 20 of law, in lieu of payments authorized by
 21 the social services law, or payments of
 22 federal funds otherwise due to the local
 23 social services districts for programs
 24 provided under the federal social security
 25 act or the federal food stamp act, funds
 26 herein appropriated, in amounts certified
 27 by the state commissioner or the state
 28 commissioner of health as due from local
 29 social services districts each month as
 30 their share of payments made pursuant to
 31 section 367-b of the social services law
 32 may be set aside by the state comptroller
 33 in an interest-bearing account with such
 34 interest accruing to the credit of the
 35 locality in order to ensure the orderly
 36 and prompt payment of providers under
 37 section 367-b of the social services law
 38 pursuant to an estimate provided by the
 39 commissioner of health of each local
 40 social services district's share of
 41 payments made pursuant to section 367-b of
 42 the social services law.

43
 44 For the grant period October 1, 2002 to
 45 September 30, 2003 9,994,512,000
 46 For the grant period October 1, 2003 to
 47 September 30, 200410,827,488,000
 48 Notwithstanding any inconsistent provision
 49 of law, up to \$350,000,000 of the amount
 50 appropriated herein may be transferred to
 51 the miscellaneous special revenue funds -
 52 CHCCDP transfer account 350,000,000
 53 -----
 54 Program account subtotal21,172,000,000
 55 -----

56
 57 Special Revenue Funds - Other / Aid to Localities
 58 HCRA Transfer Fund - 061
 59 Medical Assistance Account

60
 61 For the purpose of making payments, the
 62 money hereby appropriated is available for

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 payment of aid heretofore accrued or here-
 2 after accrued, to providers of medical
 3 care pursuant to section 367-b of the
 4 social services law, including but not
 5 limited to disaster relief medicaid and
 6 for payment of state aid to municipalities
 7 and the federal government where payment
 8 systems through fiscal intermediaries are
 9 not operational, to reimburse such provid-
 10 ers for costs attributable to the
 11 provision of care to patients eligible for
 12 medical assistance 1,300,700,000
 13 -----
 14 Program account subtotal 1,300,700,000
 15 -----

16
 17 Special Revenue Funds - Other / Aid to Localities
 18 Indigent Care Fund - 068
 19

20 For the purpose of making payments to
 21 providers of medical care pursuant to
 22 section 367-b of the social services law,
 23 and for payment of state aid to munici-
 24 palities where payment systems through
 25 fiscal intermediaries are not operational,
 26 to reimburse such providers for costs
 27 attributable to the provision of care to
 28 patients eligible for medical assistance.
 29 Payments from this appropriation to gener-
 30 al hospitals related to bad debt and char-
 31 ity care pursuant to article 28 of the
 32 public health law respectively, when
 33 combined with federal funds for services
 34 and expenses for the medical assistance
 35 program pursuant to title XIX of the
 36 federal social security act or its succes-
 37 sor program, shall equal the amount of the
 38 funds received related to bad debt and
 39 charity care allowances and surcharges
 40 pursuant to article 28 of the public
 41 health law and deposited to this account
 42 less any such amounts withheld pursuant to
 43 subdivision 21 of section 2807-c of the
 44 public health law 911,000,000
 45 -----
 46 Program fund subtotal 911,000,000
 47 -----

48
 49 Special Revenue Funds - Other / Aid to Localities
 50 Miscellaneous Special Revenue Fund - 339
 51 CHCCDP Transfer Account
 52

53 Notwithstanding any inconsistent provision
 54 of law, the commissioner of health shall
 55 transfer, upon the approval of the direc-
 56 tor of the budget, moneys hereby appropri-
 57 ated to the health care reform act pool
 58 administrator for payment of a portion of
 59 costs related to graduate medical educa-
 60 tion, health facility restructuring, or

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	health workforce retraining, recruitment		
2	and retention	350,000,000	
3		-----	
4	Program account subtotal	350,000,000	
5		-----	
6			
7	Special Revenue Funds - Other / Aid to Localities		
8	Miscellaneous Special Revenue Fund - 339		
9	Medical Assistance Account		
10			
11	For the purpose of making payments to		
12	providers of medical care pursuant to		
13	section 367-b of the social services law,		
14	and for payment of state aid to munici-		
15	palities and the federal government where		
16	payment systems through fiscal interme-		
17	diaries are not operational, to reimburse		
18	such providers for costs attributable to		
19	the provision of care to patients eligible		
20	for medical assistance	652,200,000	
21		-----	
22	Program account subtotal	652,200,000	
23		-----	
24			
25	OFFICE OF CONTINUING CARE		34,578,000
26			-----
27			
28	General Fund / State Operations		
29	State Purposes Account - 003		
30			
31	Personal service	20,930,000	
32	Nonpersonal service	1,230,000	
33		-----	
34	Program account subtotal	22,160,000	
35		-----	
36			
37	General Fund / Aid to Localities		
38	Local Assistance Account - 001		
39			
40	For services and expenses related to adult		
41	home initiatives including but not limited		
42	to assessments; case management, medica-		
43	tion management, social and recreational		
44	services; and advocacy and legal support.		
45	Notwithstanding any inconsistent provision		
46	of law and subject to the approval of the		
47	director of the budget, moneys hereby ap-		
48	propriated may be transferred to the of-		
49	fice of mental health, the office for the		
50	aging, and the commission on quality of		
51	care for the mentally disabled	4,000,000	
52	For an operating assistance subprogram for		
53	enriched housing. To the extent that funds		
54	are appropriated for such purposes, the		
55	department is authorized to pay an operat-		
56	ing subsidy for SSI recipients who are		
57	residents in certified not-for-profit or		
58	public enriched housing programs. Such		
59	subsidy shall not exceed \$115 per month		
60	per each SSI recipient and will be paid		
61	directly to the certified operator. If		
62	appropriations are not sufficient to meet		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	such maximum monthly payments, such subsi-	
2	dy shall be reduced proportionately	546,000
3	For additional services and expenses of an	
4	adult care facility quality incentive	
5	payment program pursuant to chapter 462 of	
6	the laws of 1996	75,000
7		-----
8	Program account subtotal	4,621,000
9		-----
10		
11	Special Revenue Fund - Other / Aid to Localities	
12	HCRA Transfer Fund - 061	
13	Health Services Account	
14		
15	For services and expenses related to adult	
16	home initiatives including but not limited	
17	to assessments; case management, medica-	
18	tion management, social and recreational	
19	services; and advocacy and legal support.	
20	Notwithstanding any inconsistent provision	
21	of law and subject to the approval of the	
22	director of the budget, moneys hereby ap-	
23	propriated may be transferred to the of-	
24	fice of mental health, the office for the	
25	aging, and the commission on quality of	
26	care for the mentally disabled	4,000,000
27		-----
28	Program account subtotal	4,000,000
29		-----
30		
31	Special Revenue Funds - Other / State Operations	
32	Miscellaneous Special Revenue Fund - 339	
33	Nurses Aide Registry Account	
34		
35	For services and expenses of administrative	
36	costs related to the nurses aide registry	
37	program.	
38		
39	Personal service	135,000
40	Nonpersonal service	3,612,000
41	Fringe benefits	50,000
42		-----
43	Program account subtotal	3,797,000
44		-----
45		
46	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...	74,673,000
47		-----
48		
49	General Fund / State Operations	
50	State Purposes Account - 003	
51		
52	Personal service	20,375,000
53	Nonpersonal service	9,651,000
54		-----
55	Program account subtotal	30,026,000
56		-----
57		
58	General Fund / Aid to Localities	
59	Local Assistance Account - 001	
60		
61	For services and expenses of a genetic	
62	disease screening program	700,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For services and expenses to continue fund-	
2	ing for post-doctoral fellowships and	
3	research grants related to diabetes meli-	
4	tis	140,000
5	For services and expenses of a sickle cell	
6	screening program	231,000
7		-----
8	Program account subtotal	1,071,000
9		-----
10		
11	Special Revenue Funds - Federal / State Operations	
12	Federal Health and Human Services Fund - 265	
13		
14	For health prevention, diagnostic, detection	
15	and treatment services:	
16		
17	For the grant period October 1, 2002 to	
18	September 30, 2003	778,000
19	For the grant period October 1, 2003 to	
20	September 30, 2004	778,000
21		-----
22	Program fund subtotal	1,556,000
23		-----
24		
25	Special Revenue Funds - Federal / State Operations	
26	Federal Block Grant Fund - 269	
27		
28	For health prevention, diagnostic, detection	
29	and treatment services:	
30		
31	For the grant period October 1, 2002 to	
32	September 30, 2003	4,001,000
33	For the grant period October 1, 2003 to	
34	September 30, 2004	4,601,000
35		-----
36	Program fund subtotal	8,602,000
37		-----
38		
39	Special Revenue Funds - Federal / Aid to Localities	
40	Federal Block Grant Fund - 269	
41		
42	For services and expenses of the various	
43	health prevention, diagnostic, detection	
44	and treatment services:	
45		
46	For the grant period October 1, 2002 to	
47	September 30, 2003	1,295,000
48	For the grant period October 1, 2003 to	
49	September 30, 2004	1,489,000
50		-----
51	Program fund subtotal	2,784,000
52		-----
53		
54	Special Revenue Funds - Other / State Operations	
55	Miscellaneous Special Revenue Fund - 339	
56	Clinical Laboratory Fee Reference Account	
57		
58	For services and expenses of the clinical	
59	laboratory reference and accreditation	
60	program:	
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Personal service	6,610,000
2	Nonpersonal service	7,012,000
3	Fringe benefits	2,395,000
4		-----
5	Program account subtotal	16,017,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Environmental Laboratory Fee Account	
11		
12	For services and expenses hereafter to	
13	accrue for the environmental laboratory	
14	reference and accreditation program:	
15		
16	Personal service	1,620,000
17	Nonpersonal service	1,309,000
18	Fringe benefits	588,000
19		-----
20	Program account subtotal	3,517,000
21		-----
22		
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	Spinal Cord Injury Research Fund Account	
26		
27	For expenses related to spinal cord injury	
28	research pursuant to chapter 338 of the	
29	laws of 1998	8,500,000
30		-----
31	Program account subtotal	8,500,000
32		-----
33		
34	Fiduciary Funds / State Operations	
35	Combined Expendable Trust - 020	
36	Breast Cancer Research and Education Account	
37		
38	For breast cancer research and education	
39	pursuant to section 97-yy of the state	
40	finance law as amended by chapter 550 of	
41	the laws of 2000	2,600,000
42		-----
43	Program account subtotal	2,600,000
44		-----
45		
46	Total new appropriations for state operations and aid to	
47	localities	38,254,949,600
48		=====
49		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 54, section 1, of the laws of 2002:
7 Maintenance undistributed
8 For services and expenses related to a time and activity system
9 3,000,000 (re. \$3,000,000)
10
11 Special Revenue Funds - Federal / State Operations
12 Federal USDA-Food and Nutrition Services Fund - 261
13 Child and Adult Care Food Account
14
15 By chapter 54, section 1, of the laws of 2002:
16 For the grant period October 1, 2001 to September 30, 2002
17 390,000 (re. \$176,000)
18 For the grant period October 1, 2002 to September 30, 2003
19 519,000 (re. \$259,500)
20
21 By chapter 54, section 1, of the laws of 2001:
22 For the grant period October 1, 2000 to September 30, 2001
23 299,000 (re. \$89,700)
24
25 By chapter 54, section 1, of the laws of 2000:
26 For the grant period October 1, 1999 to September 30, 2000
27 286,100 (re. \$14,000)
28
29 Special Revenue Funds - Federal / State Operations
30 Federal USDA-Food and Nutrition Services Fund - 261
31 Federal Food and Nutrition Services Account
32
33 For various food and nutritional services:
34
35 By chapter 54, section 1, of the laws of 2002:
36 For the grant period October 1, 2001 to September 30, 2002
37 2,724,000 (re. \$1,090,000)
38 For the grant period October 1, 2002 to September 30, 2003
39 829,000 (re. \$415,000)
40
41 By chapter 54, section 1, of the laws of 2001:
42 For the grant period October 1, 2000 to September 30, 2001
43 3,219,000 (re. \$322,000)
44
45 By chapter 54, section 1, of the laws of 2000:
46 For the grant period October 1, 1999 to September 30, 2000
47 3,716,800 (re. \$372,000)
48
49 Special Revenue Funds - Federal / State Operations
50 Federal Health and Human Services Fund - 265
51
52 By chapter 54, section 1, of the laws of 2002:
53 For administration of the national health services corps. Notwith-
54 standing any inconsistent provision of law, and subject to the ap-
55 proval of the director of the budget, moneys hereby appropriated may
56 be suballocated to the higher education services corporation:
57 For grants beginning prior to April 1, 2002
58 949,000 (re. \$949,000)
59 For grants beginning on or after April 1, 2002
60 1,328,000 (re. \$1,328,000)
61
62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2001:
2 For administration of the national health services corps. Notwith-
3 standing any inconsistent provision of law, and subject to the
4 approval of the director of the budget, moneys hereby appropriated
5 may be suballocated to the higher education services corporation:
6 For grants beginning prior to April 1, 2001
7 825,000 (re. \$825,000)
8 For grants beginning on or after April 1, 2001
9 1,155,000 (re. \$1,155,000)
10
11 By chapter 54, section 1, of the laws of 2000:
12 For administration of the national health services corps. Notwith-
13 standing any inconsistent provision of law, and subject to the
14 approval of the director of the budget, moneys hereby appropriated
15 may be suballocated to the higher education services corporation:
16 For grants beginning prior to April 1, 2000
17 412,500 (re. \$412,500)
18 For grants beginning on or after April 1, 2000
19 1,430,000 (re. \$1,430,000)
20
21 By chapter 54, section 1, of the laws of 1999:
22 For administration of the national health services corps:
23 For grants beginning prior to April 1, 1999
24 841,100 (re. \$841,100)
25 For grants beginning on or after April 1, 1999
26 1,541,100 (re. \$1,541,100)
27
28 Special Revenue Funds - Federal / State Operations
29 Federal Block Grant Fund - 269
30
31 For various health prevention, diagnostic, detection and treatment
32 services:
33
34 By chapter 54, section 1, of the laws of 2002:
35 For the grant period October 1, 2001 to September 30, 2002
36 1,746,000 (re. \$1,746,000)
37 For the grant period October 1, 2002 to September 30, 2003
38 1,988,000 (re. \$1,988,000)
39
40 By chapter 54, section 1, of the laws of 2001:
41 For the grant period October 1, 2000 to September 30, 2001
42 1,518,000 (re. \$1,518,000)
43 For the grant period October 1, 2001 to September 30, 2002
44 1,729,000 (re. \$1,729,000)
45
46 The appropriation made by chapter 54, section 1, of the laws of 2000, is
47 hereby amended and reappropriated to read:
48 For the grant period October 1, [1998] 1999 to September 30, [1999]
49 2000 ... 1,747,100 (re. \$1,747,100)
50 For the grant period October 1, [1999] 2000 to September 30, [2000]
51 2001 ... 1,747,100 (re. \$1,747,100)
52
53 By chapter 54, section 1, of the laws of 1999:
54 For the grant period October 1, 1999 to September 30, 2000
55 1,747,100 (re. \$1,747,100)
56
57 Special Revenue Funds - Other / State Operations
58 Miscellaneous Special Revenue Fund - 339
59 Health-SPARCS Account
60
61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2002:
 2 Maintenance undistributed
 3 For services and expenses for compliance with federal data security
 4 standards ... 1,300,000 (re. \$1,300,000)
 5

6 AIDS INSTITUTE PROGRAM

7
 8 Special Revenue Funds - Other / Aid to Localities
 9 HCRA Transfer Fund - 061
 10 Health Care Services Account
 11

12 By chapter 54, section 1, of the laws of 2002:
 13 For grants to community service programs including but not limited to
 14 community based organizations and other organizations providing spe-
 15 cialized AIDS - related services targeted to minority and other high
 16 risk populations. Up to \$125,000 may be transferred to the general
 17 fund - state purposes account for the administration of this pro-
 18 gram. Notwithstanding any other provision of law, the amount hereby
 19 appropriated may be increased or decreased through interchange with
 20 any other aid to localities appropriation with the approval of the
 21 director of the budget, who shall file copies thereof with the
 22 chairmen of the senate finance and assembly ways and means committee
 23 ... 20,603,000 (re. \$3,500,000)
 24 For grants for the provision of comprehensive HIV prevention and
 25 health care services to high-risk adolescents and young adults. Up
 26 to 5 percent of this appropriation may be transferred to the general
 27 fund - state purposes account for the administration of this program
 28 ... 2,321,000 (re. \$500,000)
 29 For transfer to the office of temporary and disability assistance for
 30 operational support to projects which have received capital grant
 31 awards through the homeless housing assistance program
 32 1,000,000 (re. \$500,000)
 33 For services and expenses related to education and prevention services
 34 and for nutritional services including individuals homebound with
 35 AIDS or in an adult day care or home care setting
 36 4,900,000 (re. \$400,000)
 37 For services and expenses related to the special program for HIV ser-
 38 vices for infants and pregnant women established pursuant to section
 39 71 of chapter 731 of the laws of 1993 ... 1,500,000 .. (re.\$500,000)
 40

41 CENTER FOR COMMUNITY HEALTH PROGRAM

42
 43 General Fund / Aid to Localities
 44 Local Assistance Account - 001
 45

46 By chapter 54, section 1, of the laws of 2002:
 47 For services and expenses related to providing nutritional services
 48 and to provide nutritional education to pregnant women, infants, and
 49 children, including suballocations to the department of agriculture
 50 and markets for the farmer's market nutrition program and migrant
 51 worker services and the office of temporary and disability assis-
 52 tance for prenatal care assistance program activities. Up to 5 per-
 53 cent of this amount may be transferred to the general fund - state
 54 purposes account for the administration of this program by the de-
 55 partment of health. Notwithstanding any other provision of law, the
 56 amount hereby appropriated may be increased or decreased through
 57 interchange with any other general fund - local assistance account
 58 appropriation with the approval of the director of the budget, who
 59 shall file copies thereof with the state comptroller and with the
 60 chairmen of the senate finance and assembly ways and means
 61 committees ... 17,004,000 (re. \$9,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For services and expenses, including operating expenses related to
2 providing nutritional services and nutrition education for hunger
3 prevention and nutrition assistance. Up to 5 percent of this amount
4 may be transferred to the general fund - state purposes account for
5 the administration of this program by the department of health. Not-
6 withstanding any other provision of law, the amount hereby appro-
7 priated may be increased or decreased through interchange with any
8 other general fund - local assistance account appropriation with the
9 approval of the director of the budget, who shall file copies there-
10 of with the state comptroller and with the chairmen of the senate
11 finance and assembly ways and means committees
12 10,840,000 (re. \$3,000,000)
13 For services and expenses of the health and social services sexuality-
14 related programs ... 2,500,000 (re. \$2,500,000)
15
16 By chapter 54, section 1, of the laws of 2001, as amended by chapter 15,
17 section 4, of the laws of 2002:
18 For state aid to municipalities for services and expenses related to
19 the West Nile encephalitis outbreak. The moneys hereby appropriated
20 shall be available for payment of financial assistance heretofore
21 accrued or hereafter to accrue. Notwithstanding any other provision
22 of law, these funds shall be available for reimbursement for emer-
23 gency response to the West Nile virus pursuant to section 611 of
24 article 6 of the public health law
25 21,900,000 (re. \$20,400,000)
26
27 Special Revenue Funds - Federal / State Operations
28 Federal USDA-Food and Nutrition Services Fund - 261
29 Child and Adult Care Food Account
30
31 By chapter 54, section 1, of the laws of 2002:
32 For the grant period October 1, 2001 to September 30, 2002
33 3,290,000 (re. \$494,000)
34 For the grant period October 1, 2002 to September 30, 2003
35 4,388,000 (re. \$1,097,000)
36
37 By chapter 54, section 1, of the laws of 2001:
38 For the grant period October 1, 2001 to September 30, 2002
39 3,354,000 (re. \$335,000)
40
41 By chapter 54, section 1, of the laws of 2000:
42 For the grant period October 1, 1999 to September 30, 2000
43 2,617,000 (re. \$131,000)
44
45 By chapter 54, section 1, of the laws of 1999:
46 For the grant period October 1, 1998 to September 30, 1999
47 2,829,700 (re. \$100,000)
48
49 By chapter 54, section 1, of the laws of 1998:
50 For the grant period October 1, 1997 to September 30, 1998
51 2,849,300 (re. \$100,000)
52
53 Special Revenue Funds - Federal / Aid to Localities
54 Federal USDA-Food and Nutrition Services Fund - 261
55 Child and Adult Care Food Account
56
57 By chapter 54, section 1, of the laws of 2002:
58 For grant periods prior to April 1, 1998 ... 500,000 .. (re. \$500,000)
59 For the grant period October 1, 2001 to September 30, 2002
60 78,284,000 (re. \$4,697,000)
61 For the grant period October 1, 2002 to September 30, 2003
62 108,972,000 (re. \$6,538,000)
63

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2001:
2 For the grant period October 1, 2000 to September 30, 2001
3 87,900,000 (re. \$4,395,000)
4
5 By chapter 54, section 1, of the laws of 2000:
6 For the grant period October 1, 1999 to September 30, 2000
7 81,988,400 (re. \$3,280,000)
8
9 By chapter 54, section 1, of the laws of 1999:
10 For the grant period October 1, 1998 to September 30, 1999
11 73,926,600 (re. \$2,957,000)
12
13 Special Revenue Funds - Federal / State Operations
14 Federal USDA-Food and Nutrition Services Fund - 261
15 Federal Food and Nutrition Services Account
16
17 For various food and nutritional services:
18
19 By chapter 54, section 1, of the laws of 2002:
20 For the grant period October 1, 2001 to September 30, 2002
21 16,981,000 (re. \$2,547,000)
22 For the grant period October 1, 2002 to September 30, 2003
23 21,244,000 (re. \$5,311,000)
24
25 By chapter 54, section 1, of the laws of 2001:
26 For the grant period October 1, 2000 to September 30, 2001
27 17,838,000 (re. \$1,784,000)
28 For the grant period October 1, 2001 to September 30, 2002
29 16,362,000 (re. \$4,091,000)
30
31 By chapter 54, section 1, of the laws of 2000:
32 For the grant period October 1, 1999 to September 30, 2000
33 17,129,000 (re. \$856,000)
34
35 By chapter 54, section 1, of the laws of 1999:
36 For the grant period October 1, 1998 to September 30, 1999
37 17,515,900 (re. \$200,000)
38
39 By chapter 54, section 1, of the laws of 1998:
40 For the grant period October 1, 1997 to September 30, 1998
41 13,770,050 (re. \$200,000)
42
43 Special Revenue Funds - Federal / Aid to Localities
44 Federal USDA-Food and Nutrition Services Fund - 261
45 Federal Food and Nutrition Services Account
46
47 By chapter 54, section 1, of the laws of 2002:
48 For various federal food and nutritional services. The moneys hereby
49 appropriated shall be available for payment of financial assistance
50 heretofore accrued:
51 For grant periods prior to April 1, 1998 ... 300,000 .. (re. \$300,000)
52 For the grant period October 1, 2001 to September 30, 2002
53 141,868,000 (re. \$8,512,000)
54 For the grant period October 1, 2002 to September 30, 2003
55 189,251,000 (re. \$11,355,000)
56
57 By chapter 54, section 1, of the laws of 2001:
58 For various federal food and nutritional services. The moneys hereby
59 appropriated shall be available for payment of financial assistance
60 heretofore accrued:
61 For the grant period October 1, 2000 to September 30, 2001
62 140,815,000 (re. \$8,449,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For the grant period October 1, 2001 to September 30, 2002

2 164,138,000 (re. \$9,848,000)

3

4 By chapter 54, section 1, of the laws of 2000:

5 For the grant period October 1, 1999 to September 30, 2000

6 139,129,000 (re. \$2,783,000)

7

8 By chapter 54, section 1, of the laws of 1999:

9 For the grant period October 1, 1998 to September 30, 1999

10 139,709,500 (re. \$2,000,000)

11

12 Special Revenue Funds - Federal / State Operations

13 Federal Health and Human Services Fund - 265

14

15 For various health prevention, diagnostic, detection and treatment

16 services:

17

18 By chapter 54, section 1, of the laws of 2002:

19 For grants beginning prior to April 1, 2002

20 15,654,000 (re. \$15,654,000)

21 For grants beginning on or after April 1, 2002

22 6,666,000 (re. \$6,666,000)

23

24 By chapter 54, section 1, of the laws of 2001:

25 For grants beginning prior to April 1, 2001

26 25,158,000 (re. \$25,158,000)

27 For grants beginning on or after April 1, 2001

28 2,942,000 (re. \$2,942,000)

29

30 By chapter 54, section 1, of the laws of 2000:

31 For grants beginning prior to April 1, 2000

32 7,761,200 (re. \$7,761,200)

33 For grants beginning on or after April 1, 2000

34 9,848,200 (re. \$9,848,200)

35

36 By chapter 54, section 1, of the laws of 1999:

37 For grants beginning prior to April 1, 1999

38 12,860,200 (re. \$5,000,000)

39 For grants beginning on or after April 1, 1999

40 5,593,300 (re. \$1,000,000)

41

42 Special Revenue Funds - Federal / Aid to Localities

43 Federal Health and Human Services Fund - 265

44

45 For various health prevention, diagnostic, detection and treatment

46 services:

47

48 By chapter 54, section 1, of the laws of 2002:

49 For grants beginning prior to April 1, 2002

50 13,614,000 (re. \$13,614,000)

51 For grants beginning on or after April 1, 2002

52 11,940,000 (re. \$11,940,000)

53

54 By chapter 54, section 1, of the laws of 2001:

55 For grants beginning prior to April 1, 2001

56 14,091,000 (re. \$14,091,000)

57 For grants beginning on or after April 1, 2001

58 6,895,000 (re. \$6,895,000)

59

60 By chapter 54, section 1, of the laws of 2000:

61 For grants beginning prior to April 1, 2000

62 10,115,100 (re. \$10,115,100)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For grants beginning on or after April 1, 2000

2 6,687,800 (re. \$6,687,800)

3

4 By chapter 54, section 1, of the laws of 1999:

5 For grants beginning prior to April 1, 1999

6 7,486,100 (re. \$2,500,000)

7 For grants beginning on or after April 1, 1999

8 7,685,000 (re. \$1,000,000)

9

10 By chapter 54, section 1, of the laws of 1998:

11 For grants beginning prior to April 1, 1998

12 6,942,800 (re. \$2,100,000)

13 For grants beginning on or after April 1, 1998

14 7,522,500 (re. \$7,359,700)

15

16 Special Revenue Funds - Federal / State Operations

17 Federal Block Grant Fund - 269

18

19 For various health prevention, diagnostic, detection and treatment

20 services:

21

22 By chapter 54, section 1, of the laws of 2002:

23 For the grant period October 1, 2001 to September 30, 2002

24 6,903,000 (re. \$6,903,000)

25 For the grant period October 1, 2002 to September 30, 2003

26 7,842,000 (re. \$7,842,000)

27

28 By chapter 54, section 1, of the laws of 2001:

29 For the grant period October 1, 2000 to September 30, 2001

30 6,003,000 (re. \$6,003,000)

31 For the grant period October 1, 2001 to September 30, 2002

32 6,819,000 (re. \$6,819,000)

33

34 By chapter 54, section 1, of the laws of 2000:

35 For the grant period October 1, 1999 to September 30, 2000

36 8,831,800 (re. \$8,831,800)

37 For the grant period October 1, 2000 to September 30, 2001

38 8,831,800 (re. \$8,831,800)

39

40 By chapter 54, section 1, of the laws of 1999:

41 For the grant period October 1, 1999 to September 30, 2000

42 8,831,800 (re. \$1,000,000)

43

44 Special Revenue Funds - Federal / Aid to Localities

45 Federal Block Grant Fund - 269

46

47 For various health prevention, diagnostic, detection and treatment

48 services:

49

50 By chapter 54, section 1, of the laws of 2002:

51 For the grant period October 1, 2001 to September 30, 2002

52 18,872,000 (re. \$17,872,000)

53 For the grant period October 1, 2002 to September 30, 2003

54 20,213,000 (re. \$20,213,000)

55

56 By chapter 54, section 1, of the laws of 2001:

57 For the grant period October 1, 2000 to September 30, 2001

58 15,541,000 (re. \$15,541,000)

59 For the grant period October 1, 2001 to September 30, 2002

60 17,577,000 (re. \$17,577,000)

61

62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2000:
2 For the grant period October 1, 1999 to September 30, 2000
3 19,704,400 (re. \$19,704,400)
4 For the grant period October 1, 2000 to September 30, 2001
5 19,704,400 (re. \$19,704,400)
6
7 By chapter 54, section 1, of the laws of 1999:
8 For the grant period October 1, 1999 to September 30, 2000
9 19,704,400 (re. \$900,000)
10
11 Special Revenue Funds - Federal / State Operations
12 Federal Block Grant Fund - 269
13 Abstinence Education Account
14
15 By chapter 54, section 1, of the laws of 2002:
16 For the grant period October 1, 2001 to September 30, 2002
17 256,000 (re. \$256,000)
18 For the grant period October 1, 2002 to September 30, 2003
19 273,000 (re. \$273,000)
20
21 By chapter 54, section 1, of the laws of 2001:
22 For the grant period October 1, 2000 to September 30, 2001
23 222,000 (re. \$222,000)
24 For the grant period October 1, 2001 to September 30, 2002
25 238,000 (re. \$238,000)
26
27 By chapter 54, section 1, of the laws of 2000:
28 For the grant period October 1, 2000 to September 30, 2001
29 159,500 (re. \$159,500)
30
31 Special Revenue Funds - Federal / Aid to Localities
32 Federal Block Grant Fund - 269
33 Abstinence Education Account
34
35 By chapter 54, section 1, of the laws of 2002:
36 For the grant period October 1, 2001 to September 30, 2002
37 1,881,000 (re. \$1,881,000)
38 For the grant period October 1, 2002 to September 30, 2003
39 1,898,000 (re. \$1,898,000)
40
41 By chapter 54, section 1, of the laws of 2001:
42 For the grant period October 1, 2000 to September 30, 2001
43 1,636,000 (re. \$1,636,000)
44 For the grant period October 1, 2001 to September 30, 2002
45 1,650,000 (re. \$1,650,000)
46
47 By chapter 54, section 1, of the laws of 2000:
48 For the grant period October 1, 2000 to September 30, 2001
49 1,698,200 (re. \$1,698,200)
50
51 Special Revenue Funds - Federal / State Operations
52 Federal Block Grant Fund - 269
53 Individuals with Disabilities-Part C Account
54
55 For activities related to a handicapped infants and toddlers program:
56
57 By chapter 54, section 1, of the laws of 2002:
58 For the grant period October 1, 2001 to September 30, 2002
59 9,121,000 (re. \$9,121,000)
60 For the grant period October 1, 2002 to September 30, 2003
61 10,033,000 (re. \$10,033,000)
62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2001:
2 For the grant period October 1, 2000 to September 30, 2001
3 7,931,000 (re. \$7,931,000)
4 For the grant period October 1, 2001 to September 30, 2002
5 8,724,000 (re. \$8,724,000)
6
7 By chapter 54, section 1, of the laws of 2000:
8 For the grant period October 1, 2000 to September 30, 2001
9 8,000,000 (re. \$8,000,000)
10
11 Special Revenue Funds - Federal / Aid to Localities
12 Federal Block Grant Fund - 269
13 Individuals with Disabilities-Part C Account
14
15 For activities related to a handicapped infants and toddlers program:
16
17 By chapter 54, section 1, of the laws of 2002:
18 For the grant period October 1, 2001 to September 30, 2002
19 9,721,000 (re. \$9,721,000)
20 For the grant period October 1, 2002 to September 30, 2003
21 11,179,000 (re. \$11,179,000)
22
23 By chapter 54, section 1, of the laws of 2001:
24 For the grant period October 1, 2000 to September 30, 2001
25 7,260,000 (re. \$7,260,000)
26 For the grant period October 1, 2001 to September 30, 2002
27 7,987,000 (re. \$7,987,000)
28
29 By chapter 54, section 1, of the laws of 2000:
30 For the grant period October 1, 2000 to September 30, 2001
31 7,700,000 (re. \$7,700,000)
32
33 Special Revenue Funds - Other / Aid to Localities
34 HCRA Transfer Fund - 061
35 Health Care Services Account
36
37 By chapter 54, section 1, of the laws of 2002:
38 State aid to municipalities for a program of immunization against Ger-
39 man measles, and other communicable diseases, pursuant to article 6
40 of the public health law. Notwithstanding any other provision of
41 law, the amount hereby appropriated may be increased or decreased
42 through interchange with any other aid to localities appropriation
43 with the approval of the director of the budget, who shall file
44 copies thereof with the state comptroller and with the chairmen of
45 the senate finance and assembly ways and means committees
46 8,000,000 (re. \$3,700,000)
47
48 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
49
50 Special Revenue Funds - Federal / State Operations
51 Federal Health and Human Services Fund - 265
52
53 For various health prevention, diagnostic, detection and treatment
54 services:
55
56 By chapter 54, section 1, of the laws of 2002:
57 For grants beginning prior to April 1, 2002
58 792,000 (re. \$792,000)
59 For grants beginning on or after April 1, 2002
60 950,000 (re. \$950,000)
61
62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2001:
2 For grants beginning prior to April 1, 2001
3 689,000 (re. \$689,000)
4 For grants beginning on or after April 1, 2001
5 812,000 (re. \$812,000)
6
7 By chapter 54, section 1, of the laws of 2000:
8 For grants beginning prior to April 1, 2000
9 1,057,500 (re. \$1,057,500)
10 For grants beginning on or after April 1, 2000
11 1,361,400 (re. \$1,361,400)
12
13 Special Revenue Funds - Federal / State Operations
14 Federal Block Grant Fund - 269
15
16 For various health prevention, diagnostic, detection and treatment
17 services:
18
19 By chapter 54, section 1, of the laws of 2002:
20 For the grant period October 1, 2001 to September 30, 2002
21 2,221,000 (re. \$2,221,000)
22 For the grant period October 1, 2002 to September 30, 2003
23 2,394,000 (re. \$2,394,000)
24
25 By chapter 54, section 1, of the laws of 2001:
26 For the grant period October 1, 2000 to September 30, 2001
27 1,931,000 (re. \$1,931,000)
28 For the grant period October 1, 2001 to September 30, 2002
29 2,082,000 (re. \$2,082,000)
30
31 By chapter 54, section 1, of the laws of 2000:
32 For the grant period October 1, 1999 to September 30, 2000
33 1,941,500 (re. \$1,516,000)
34 For the grant period October 1, 2000 to September 30, 2001
35 1,941,500 (re. \$1,941,500)
36
37 Special Revenue Funds - Federal / Aid to Localities
38 Federal Block Grant Fund - 269
39
40 For services and expenses of various health prevention, diagnostic,
41 detection and treatment services:
42
43 By chapter 54, section 1, of the laws of 2002:
44 For the grant period October 1, 2001 to September 30, 2002
45 1,243,000 (re. \$1,243,000)
46 For the grant period October 1, 2002 to September 30, 2003
47 1,297,000 (re. \$1,297,000)
48
49 By chapter 54, section 1, of the laws of 2001:
50 For the grant period October 1, 2000 to September 30, 2001
51 1,080,000 (re. \$1,080,000)
52 For the grant period October 1, 2001 to September 30, 2002
53 1,128,000 (re. \$1,128,000)
54
55 By chapter 54, section 1, of the laws of 2000:
56 For the grant period October 1, 1999 to September 30, 2000
57 1,243,700 (re. \$1,243,700)
58 For the grant period October 1, 2000 to September 30, 2001
59 1,243,700 (re. \$1,243,700)
60
61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1999:
2 For the grant period October 1, 1999 to September 30, 2000
3 1,243,700 (re. \$69,000)
4
5 Special Revenue Funds - Federal / State Operations
6 Federal Operating Grants Fund - 290
7 Federal Environmental Protection Agency Grants Account
8
9 By chapter 54, section 1, of the laws of 2002:
10 For various environmental projects including suballocation for the de-
11 partment of environmental conservation:
12 For the grant period October 1, 2001 to September 30, 2002
13 2,946,000 (re. \$2,946,000)
14 For the grant period October 1, 2002 to September 30, 2003
15 2,942,000 (re. \$2,942,000)
16
17 By chapter 54, section 1, of the laws of 2001:
18 For various environmental projects:
19 For the grant period October 1, 2000 to September 30, 2001
20 2,579,000 (re. \$2,579,000)
21 For the grant period October 1, 2001 to September 30, 2002
22 2,642,000 (re. \$2,642,000)
23
24 By chapter 54, section 1, of the laws of 2000:
25 For various environmental projects:
26 For the grant period October 1, 1999 to September 30, 2000
27 3,041,200 (re. \$1,705,000)
28 For the grant period October 1, 2000 to September 30, 2001
29 2,387,500 (re. \$2,387,500)
30
31 By chapter 54, section 1, of the laws of 1999:
32 For various environmental projects:
33 For the grant period October 1, 1998 to September 30, 1999
34 2,618,000 (re. \$1,334,700)
35
36 Special Revenue Funds - Federal / State Operations
37 Federal Operating Grants Fund - 290
38 Federal USDA Food and Nutrition Account
39
40 For services and expenses related to the evaluation of food facili-
41 ties:
42
43 By chapter 54, section 1, of the laws of 2002:
44 For the grant period July 1, 2002 to June 30, 2003
45 425,000 (re. \$425,000)
46
47 By chapter 54, section 1, of the laws of 2001:
48 For the grant period July 1, 2001 to June 30, 2002
49 370,000 (re. \$370,000)
50
51 Special Revenue Funds - Other / Aid to Localities
52 Occupational Safety and Health Fund - 305
53 OSH Training and Education Account
54
55 By chapter 54, section 1, of the laws of 2002:
56 These funds shall be available to the department of health occupa-
57 tional safety and health training education account to conduct occu-
58 pational and environmental lead study ... 200,000 ... (re. \$200,000)
59
60 Special Revenue Funds - Other / State Operations
61 Miscellaneous Special Revenue Fund - 339
62 Occupational Health Clinics Account
63

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2002:
 2 For services and expenses of implementing and operating a statewide
 3 network of occupational health clinics for diagnostic, screening,
 4 treatment, referral, and education services. A prorated three per-
 5 cent annual increase in grant amounts to occupational health clinics
 6 shall be effective on and after December 1, 2002 and is to be used
 7 to promote the recruitment and retention of staff. Each occupational
 8 health clinic within the statewide network receiving such increase
 9 shall submit, in such form and at such time as the commissioner
 10 shall prescribe, an attestation of how such funding will be or was
 11 used to promote the recruitment and retention of staff during the
 12 2002-03 state fiscal year: 5,998,000 (re. \$2,000,000)

13
 14 Special Revenue Funds - Other / State Operations
 15 Drinking Water Program Management and Administration Fund - 366

16
 17 By chapter 54, section 1, of the laws of 1997:
 18 For services and expenses of the state revolving fund source water
 19 delineations and assessments, including a suballocation to the
 20 department of environmental conservation
 21 6,000,000 (re. \$3,650,000)

22 CHILD HEALTH INSURANCE PROGRAM

23
 24 Special Revenue Funds - Federal / State Operations
 25 Federal Health and Human Services Fund - 265
 26 Children's Health Insurance Account

27
 28
 29 By chapter 54, section 1, of the laws of 2002:
 30 The money hereby appropriated is available for payment of aid hereto-
 31 fore accrued or hereafter accrued.
 32 For services and expenses related to the children's health insurance
 33 program provided pursuant to title XXI of the federal social
 34 security act
 35 For grants beginning prior to April 1, 2002
 36 14,170,000 (re. \$14,170,000)
 37 For grants beginning on or after April 1, 2002
 38 14,170,000 (re. \$14,170,000)

39
 40 By chapter 54, section 1, of the laws of 2001:
 41 The money hereby appropriated is available for payment of aid hereto-
 42 fore accrued or hereafter accrued.
 43 For services and expenses related to the children's health insurance
 44 program provided pursuant to title XXI of the federal social securi-
 45 ty act
 46 For grants beginning prior to April 1, 2001
 47 17,400,000 (re. \$17,400,000)
 48 For grants beginning on or after April 1, 2001
 49 12,880,000 (re. \$12,880,000)

50
 51 By chapter 54, section 1, of the laws of 2000:
 52 For services and expenses related to the children's health insurance
 53 program provided pursuant to title XXI of the federal social securi-
 54 ty act
 55 For grants beginning on or after April 1, 2000
 56 6,700,000 (re. \$6,000,000)

57
 58 Special Revenue Funds - Federal / Aid to Localities
 59 Federal Health and Human Services Fund - 265
 60 Children's Health Insurance Account

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2002:
2 The money hereby appropriated is available for payment of aid hereto-
3 fore accrued or hereafter accrued.
4 For services and expenses related to the children's health insurance
5 program, pursuant to title XXI of the federal social security act.
6 Notwithstanding any inconsistent provision of law and subject to the
7 approval of the director of budget, moneys hereby appropriated may
8 be transferred to the medical assistance program, medicaid direct
9 account, for expansions of or changes to the medical assistance
10 program related to children under the age of 19 pursuant to P.L.
11 105-33.
12 For grants beginning prior to April 1, 2002
13 669,000,000 (re. \$669,000,000)
14 For grants beginning on or after April 1, 2002
15 252,060,000 (re. \$252,060,000)
16
17 By chapter 54, section 1, of the laws of 2001:
18 The money hereby appropriated is available for payment of aid hereto-
19 fore accrued or hereafter accrued.
20 For services and expenses related to the children's health insurance
21 program, pursuant to title XXI of the federal social security act.
22 Notwithstanding any inconsistent provision of law and subject to the
23 approval of the director of budget, moneys hereby appropriated may
24 be transferred to the medical assistance program, medicaid direct
25 account, for expansions of or changes to the medical assistance
26 program related to children under the age of 19 pursuant to P.L.
27 105-33.
28 For grants beginning prior to April 1, 2001
29 417,600,000 (re. \$417,600,000)
30 For grants beginning on or after April 1, 2001
31 309,120,000 (re. \$81,429,000)
32
33 Special Revenue Funds - Other / State Operations
34 Miscellaneous Special Revenue Fund - 339
35 Children's Health Insurance Account
36
37 By chapter 54, section 1, of the laws of 2002:
38 The money hereby appropriated is available for payment of aid hereto-
39 fore accrued or hereafter accrued.
40 For services and expenses related to the children's health insurance
41 program authorized pursuant to title 1-A of article 25 of the public
42 health law 11,920,000 (re. \$8,500,000)
43
44 Special Revenue Funds - Other / Aid to Localities
45 Miscellaneous Special Revenue Fund - 339
46 Children's Health Insurance Account
47
48 By chapter 54, section 1, of the laws of 2002:
49 The money hereby appropriated is available for payment of aid hereto-
50 fore accrued or hereafter accrued.
51 For services and expenses related to the children's health insurance
52 program authorized pursuant to title 1-A of article 25 of the public
53 health law. Notwithstanding any inconsistent provision of law and
54 subject to the approval of the director of the budget, moneys hereby
55 appropriated may be transferred to the medical assistance program,
56 local assistance account, for expansions of or changes to the
57 medical assistance program related to children under the age of 19
58 pursuant to P.L. 105-33 ... 470,000,000 (re. \$270,000,000)
59
60

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 HEALTH CARE FINANCING PROGRAM
2
3 Special Revenue Funds - Other / State Operations
4 Miscellaneous Special Revenue Fund - 339
5 1200 - Nursing Home Receivership Account
6
7 By chapter 50, section 1, of the laws of 1986:
8 For purposes of making payments pursuant to subdivision 3 of section
9 2810 of the public health law ... 2,000,000 (re. \$2,000,000)
10
11 HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM
12
13 Special Revenue Funds - Other / State Operations
14 Miscellaneous Special Revenue Fund - 339
15 Emergency Medical Services Account
16
17 By chapter 54, section 1, of the laws of 2002:
18 For services and expenses related to emergency medical services
19 administration:
20 For expenses related to training courses and instructor development ..
21 11,637,000 (re. \$2,000,000)
22
23 INSTITUTIONAL MANAGEMENT PROGRAM
24
25 Special Revenue Funds - Other / State Operations
26 Miscellaneous Special Revenue Fund - 339
27 Helen Hayes Hospital Account
28
29 By chapter 54, section 1, of the laws of 2000:
30 For services and expenses related to special projects of the Helen
31 Hayes hospital pursuant to a plan developed by the department of
32 health and approved by the director of the budget
33 9,000,000 (re. \$9,000,000)
34
35 MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM
36
37 General Fund / State Operations
38 State Purposes Account - 003
39
40 By chapter 54, section 1, of the laws of 2002:
41 For services and expenses for payment of liabilities accrued hereto-
42 fore and hereafter to accrue:
43 Nonpersonal service ... 55,275,000 (re. \$20,000,000)
44
45 Special Revenue Funds - Federal / State Operations
46 Federal Health and Human Services Fund - 265
47
48 By chapter 54, section 1, of the laws of 2002:
49 For services and expenses related to the operation of an electronic
50 medicaid eligibility verification system and operation of a medicaid
51 override application system, and operation of a medicaid management
52 information system, and development and operation of a replacement
53 medicaid system. The moneys hereby appropriated shall be available
54 for payment of liabilities heretofore accrued and hereafter to
55 accrue.
56 For the grant period October 1, 2002 to September 30, 2003
57 33,561,000 (re. \$20,000,000)
58
59 OFFICE OF MEDICAID MANAGEMENT PROGRAM
60
61 General Fund / State Operations
62 State Purposes Account - 003
63

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1999:
2 For services and expenses related to the cost of medical assistance
3 administrative activities associated with welfare reform pursuant to
4 the personal responsibility and work opportunities reconciliation
5 act (P.L. 104-193) and chapter 436 of the laws of 1997
6 15,865,000 (re. \$6,700,000)
7
8 Special Revenue Funds - Federal / State Operations
9 Federal Health and Human Services Fund - 265
10
11 By chapter 54, section 1, of the laws of 2002:
12 For services and expenses for the medical assistance program and
13 administration of the medical assistance program and survey and
14 certification program, provided pursuant to title XIX of the federal
15 social security act.
16 Notwithstanding any inconsistent provision of law and subject to the
17 approval of the director of the budget, moneys hereby appropriated
18 may be increased or decreased by transfer or suballocation between
19 these appropriated amounts and appropriations of other state agen-
20 cies and appropriations of the department of health.
21 For the grant period October 1, 2001 to September 30, 2002
22 1,810,000,000 (re. \$1,810,000,000)
23 For the grant period October 1, 2002 to September 30, 2003
24 1,810,000,000 (re. \$1,810,000,000)
25
26 By chapter 54, section 1, of the laws of 2001, as amended by chapter 54,
27 section 1, of the laws of 2002:
28 For services and expenses for the medical assistance program and
29 administration of the medical assistance program and survey and
30 certification program, provided pursuant to title XIX of the federal
31 social security act.
32 Notwithstanding any inconsistent provision of law and subject to the
33 approval of the director of budget, moneys hereby appropriated may
34 be increased or decreased by transfer or suballocation between these
35 appropriated amounts and appropriations of the office of mental
36 retardation and developmental disabilities, the office of mental
37 health, and the office of alcoholism and substance abuse services
38 and appropriations of the department of health.
39 For the grant period October 1, 2000 to September 30, 2001
40 1,563,750,000 (re. \$1,563,750,000)
41 For the grant period October 1, 2001 to September 30, 2002
42 1,563,750,000 (re. \$1,563,750,000)
43
44 By chapter 54, section 1, of the laws of 2000:
45 For services and expenses for the medical assistance program and
46 administration of the medical assistance program and survey and
47 certificaition program, provided pursuant to title XIX of the federal
48 social security act.
49 Notwithstanding any inconsistent provision of law and subject to the
50 approval of the director of the budget, moneys hereby appropriated
51 may be increased or decreased by transfer or suballocation between
52 these appropriated amounts and appropriations of other state agen-
53 cies and appropriations of the department of health.
54 For the grant period October 1, 2000 to September 30, 2001
55 1,618,592,700 (re. \$1,618,592,700)
56
57 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
58 section 1, of the laws of 2002:
59 For services and expenses for the medical assistance program, provided
60 pursuant to title XIX of the federal social security act.
61 Notwithstanding any inconsistent provision of law and subject to the
62 approval of the director of budget, moneys hereby appropriated may

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 be increased or decreased by transfer or suballocation between these
2 appropriated amounts and appropriations of the office of mental
3 retardation and developmental disabilities, the office of mental
4 health, and the office of alcoholism and substance abuse services
5 and appropriations of the department of health.

6 For the grant period October 1, 1999 to September 30, 2000
7 1,388,758,000 (re. \$1,260,000,000)

8
9 By chapter 54, section 1, of the laws of 1998, as amended by chapter 54,
10 section 1, of the laws of 2002:

11 For services and expenses for the medical assistance program, provided
12 pursuant to title XIX of the federal social security act.

13 Notwithstanding any inconsistent provision of law and subject to the
14 approval of the director of budget, moneys hereby appropriated may
15 be increased or decreased by transfer or suballocation between these
16 appropriated amounts and appropriations of the office of mental
17 retardation and developmental disabilities, the office of mental
18 health, and the office of alcoholism and substance abuse services
19 and appropriations of the department of health.

20 For grants beginning prior to April 1, 1998
21 1,139,372,800 (re. \$580,000,000)

22 For grants beginning on or after April 1, 1998
23 1,201,489,000 (re. \$592,000,000)

24
25 Special Revenue Funds - Other / State Operations
26 HCRA Transfer Fund - 061
27 Medicaid Fraud Hotline and Medicaid Administration Account

28
29 By chapter 54, section 1, of the laws of 2002:

30 Maintenance undistributed
31 For services and expenses related to the medicaid fraud hotline estab-
32 lished pursuant to chapter 1 of the laws of 1999 and administrative
33 expenses related to the family health plus program pursuant to sec-
34 tion 369-ee of the social services law ... 900,000 .. (re. \$900,000)

35
36 By chapter 54, section 1, of the laws of 2001:

37 For services and expenses related to the medicaid fraud hotline estab-
38 lished pursuant to chapter 1 of the laws of 1999 and administrative
39 expenses related to the family health plus program pursuant to
40 section 369-ee of the social services law
41 900,000 (re. \$899,200)

42
43 By chapter 54, section 1, of the laws of 2000:

44 For services and expenses related to the medicaid fraud hotline estab-
45 lished pursuant to chapter 1 of the laws of 1999 and administrative
46 expenses related to the family health plus program pursuant to
47 section 369-ee of the social services law
48 900,000 (re. \$900,000)

49
50 Special Revenue Funds - Other / State Operations
51 HCRA Transfer Fund - 061
52 Medical Assistance Account

53
54 By chapter 54, section 1, of the laws of 2002:

55 Maintenance undistributed
56 For services and expenses related to the administration and marketing
57 of the family health plus program established pursuant to chapter 1
58 of the laws of 1999 ... 6,500,000 (re. \$6,500,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2001:
 2 For services and expenses related to the administration and marketing
 3 of the family health plus program established pursuant to chapter 1
 4 of the laws of 1999 ... 5,000,000 (re. \$4,628,600)
 5

6 By chapter 54, section 1, of the laws of 2000:
 7 For services and expenses related to the administration and marketing
 8 of the family health plus program established pursuant to chapter 1
 9 of the laws of 1999 5,000,000 (re. \$4,910,700)
 10

11 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

12
 13 Special Revenue Funds - Federal / State Operations
 14 Federal Health and Human Services Fund - 265
 15

16 By chapter 54, section 1, of the laws of 2002:
 17 For services and expenses related to the medicaid fraud and abuse
 18 program:
 19 For the grant period October 1, 2002 to September 30, 2003
 20 18,928,000 (re. \$18,928,000)
 21

22 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

23
 24 General Fund / Aid to Localities
 25 Local Assistance Account - 001
 26

27 By chapter 54, section 1, of the laws of 2002:
 28 Notwithstanding any inconsistent provision of law, the moneys hereby
 29 appropriated are available for payment of aid heretofore accrued or
 30 hereafter to accrue to municipalities and to providers of medical
 31 services pursuant to section 367-b of the social services law, and
 32 for payments of state aid to municipalities where payment systems
 33 through the fiscal intermediary are not operational, and shall be
 34 available to the department net of disallowances, refunds, reim-
 35 bursements and credits.

36 Notwithstanding any other provision of law, the money hereby ap-
 37 propriated may be increased or decreased by interchange, with any
 38 appropriation of the department of health medical assistance ad-
 39 ministration program and/or medical assistance program, and may be
 40 increased or decreased by transfer or suballocation between these
 41 appropriated amounts and appropriations of the department of family
 42 assistance office of temporary and disability assistance and office
 43 of children and family services with the approval of the director of
 44 the budget, who shall file such approval with the department of
 45 audit and control and copies thereof with the chairman of the senate
 46 finance committee and the chairman of the assembly ways and means
 47 committee.

48 The amount appropriated herein, together with any federal matching
 49 funds obtained, shall be made available to local social services
 50 districts for the purpose of providing grants for planning, develop-
 51 ment and implementation of managed care programs, and to the depart-
 52 ment, subject to the approval of the director of the budget, for
 53 contractual services related to the planning, development and imple-
 54 mentation of managed care programs ... 5,100,000 .. (re. \$5,100,000)

55 The amount appropriated herein, together with any additional federal
 56 matching funds obtained, may be provided to improve access and qual-
 57 ity care through medicaid managed care networks
 58 1,000,000 (re. \$1,000,000)
 59

60 Notwithstanding section 153 of the social services law or any incon-
 61 sistent provision of law, the state shall recover the local share of
 62 any costs related to payments made by the department of health on
 behalf of the districts for contractual services related to a third

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 party entity responsible for education of persons eligible for med-
2 ical assistance regarding their options for enrollment in managed
3 care plans through the use of electronic funds transfer pursuant to
4 section 367-b of the social services law.

5 The amount appropriated herein, together with any federal matching
6 funds obtained, may be available to the department, subject to the
7 approval of the director of the budget, for contractual services
8 related to a third party entity responsible for education of persons
9 eligible for medical assistance regarding their options for enroll-
10 ment in managed care plans. Subject to the approval of the director
11 of the budget, all or a part of this appropriation may be trans-
12 ferred to the office of managed care, general fund - state purposes
13 account ... 7,500,000 (re. \$4,000,000)
14

15 By chapter 54, section 1, of the laws of 1998, as amended by chapter
16 295, part A, section 1, of the laws of 2001:

17 The amount appropriated herein may be used in all or in part for
18 grants to those entities seeking certification to operate comprehen-
19 sive HIV special needs plans to aid in the development of the
20 systems, organizational structures and networks necessary to operate
21 a managed care program and for contractual services related to
22 medical necessity and quality of care reviews for medicaid recipi-
23 ents with HIV or who have AIDS enrolled in special needs plans.
24 Subject to the approval of the director of budget, all or part of
25 this appropriation may be transferred to the office of managed care,
26 general fund - state purposes account
27 30,000,000 (re. \$16,650,000)
28

29 Special Revenue Funds - Federal / Aid to Localities
30 Federal Health and Human Services Fund - 265
31 Medicaid Administration Transfer Account
32

33 By chapter 54, section 1, of the laws of 2002:

34 For reimbursement of local administrative expenses of medical assis-
35 tance programs provided pursuant to title XIX of the federal social
36 security act or its successor program.

37 The moneys hereby appropriated are to be available for payment of aid
38 heretofore accrued or hereafter to accrue to municipalities, and to
39 providers of medical services pursuant to section 367-b of the
40 social services law, shall be available to the department net of
41 disallowances, refunds, reimbursements, and credits. The amounts
42 appropriated herein may be available for costs associated with a
43 common benefit identification card, and subject to the approval of
44 the director of the budget, these funds may be transferred to the
45 credit of the state operations account medicaid management infor-
46 mation systems program.

47 Notwithstanding any other provision of law, the money hereby appro-
48 priated may be increased or decreased by interchange, with any
49 appropriation of the department of health medical assistance admin-
50 istration program and/or medical assistance program, and may be
51 increased or decreased by transfer or suballocation between these
52 appropriated amounts and appropriations of the department of family
53 assistance office of temporary and disability assistance and office
54 of children and family services with the approval of the director of
55 the budget, who shall file such approval with the department of
56 audit and control and copies thereof with the chairman of the senate
57 finance committee and the chairman of the assembly ways and means
58 committee.

59 Notwithstanding any inconsistent provision of law, in lieu of payments
60 authorized by the social services law, or payments of federal funds
61 otherwise due to the local social services districts for programs
62 provided under the federal social security act or the federal food

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 stamp act, funds herein appropriated, in amounts certified by the
 2 state commissioner of temporary and disability assistance or the
 3 state commissioner of health as due from local social services dis-
 4 tricts each month as their share of payments made pursuant to sec-
 5 tion 367-b of the social services law may be set aside by the state
 6 comptroller in an interest-bearing account with such interest accru-
 7 ing to the credit of the locality in order to ensure the orderly and
 8 prompt payment of providers under section 367-b of the social ser-
 9 vices law pursuant to an estimate provided by the commissioner of
 10 health of each local social services district's share of payments
 11 made pursuant to section 367-b of the social services law.

12 For the grant period October 1, 2001 to September 30, 2002
 13 231,264,000 (re. \$100,000,000)
 14 For the grant period October 1, 2002 to September 30, 2003
 15 250,536,000 (re. \$225,000,000)
 16

17 By chapter 54, section 1, of the laws of 2001, as amended by chapter 54,
 18 section 1, of the laws of 2002:

19 For reimbursement of local administrative expenses of medical assist-
 20 ance programs provided pursuant to title XIX of the federal social
 21 security act or its successor program.

22 The moneys hereby appropriated are to be available for payment of aid
 23 heretofore accrued or hereafter to accrue to municipalities, and to
 24 providers of medical services pursuant to section 367-b of the
 25 social services law, shall be available to the department net of
 26 disallowances, refunds, reimbursements, and credits. The amounts
 27 appropriated herein may be available for costs associated with a
 28 common benefit identification card, and subject to the approval of
 29 the director of the budget, these funds may be transferred to the
 30 credit of the state operations account medicaid management informa-
 31 tion systems program.

32 Notwithstanding any inconsistent provision of law, in lieu of payments
 33 authorized by the social services law, or payments of federal funds
 34 otherwise due to the local social services districts for programs
 35 provided under the federal social security act or the federal food
 36 stamp act, funds herein appropriated, in amounts certified by the
 37 state commissioner or the state commissioner of health as due from
 38 local social services districts each month as their share of
 39 payments made pursuant to section 367-b of the social services law
 40 may be set aside by the state comptroller in an interest-bearing
 41 account with such interest accruing to the credit of the locality in
 42 order to ensure the orderly and prompt payment of providers under
 43 section 367-b of the social services law pursuant to an estimate
 44 provided by the commissioner of health of each local social services
 45 district's share of payments made pursuant to section 367-b of the
 46 social services law.

47 Notwithstanding any inconsistent provision of law and subject to the
 48 approval of the director of budget, moneys hereby appropriated may
 49 be increased or decreased by transfer or suballocation between these
 50 appropriated amounts and appropriations of the office of temporary
 51 and disability assistance and appropriations of the department of
 52 health.

53 For the grant period October 1, 2000 to September 30, 2001
 54 213,813,000 (re. \$161,542,000)
 55

56 By chapter 54, section 1, of the laws of 2000:

57 For reimbursement of local administrative expenses of medical assist-
 58 ance programs provided pursuant to title XIX of the federal social
 59 security act or its successor program.

60 The moneys hereby appropriated are to be available for payment of aid
 61 heretofore accrued or hereafter to accrue to municipalities, and to
 62 providers of medical services pursuant to section 367-b of the

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 social services law, shall be available to the department net of
 2 disallowances, refunds, reimbursements, and credits. The amounts
 3 appropriated herein may be available for costs associated with a
 4 common benefit identification card, and subject to the approval of
 5 the director of the budget, these funds may be transferred to the
 6 credit of the state operations account medicaid management informa-
 7 tion systems program.

8 Notwithstanding any inconsistent provision of law, in lieu of payments
 9 authorized by the social services law, or payments of federal funds
 10 otherwise due to the local social services districts for programs
 11 provided under the federal social security act or the federal food
 12 stamp act, funds herein appropriated, in amounts certified by the
 13 state commissioner or the state commissioner of health as due from
 14 local social services districts each month as their share of
 15 payments made pursuant to section 367-b of the social services law
 16 may be set aside by the state comptroller in an interest-bearing
 17 account with such interest accruing to the credit of the locality in
 18 order to ensure the orderly and prompt payment of providers under
 19 section 367-b of the social services law pursuant to an estimate
 20 provided by the commissioner of health of each local services
 21 district's share of payments made pursuant to section 367-b of the
 22 social services law.

23 Notwithstanding any inconsistent provision of law, the money hereby
 24 appropriated may be increased or decreased by interchange with any
 25 appropriation of the department of health medical assistance, admin-
 26 istration program and/or medical assistance program, and may be
 27 increased or decreased by transfer or suballocation between these
 28 appropriated amounts and appropriations of the department of family
 29 assistance office of temporary and disability assistance and office
 30 of children and family services with the approval of the director of
 31 the budget, who shall file such approval with the department of
 32 audit and control and copies thereof with the chairman of the senate
 33 finance committee and the chairman of the assembly ways and means
 34 committee.

35 For the grant period October 1, 2000 to September 30, 2001
 36 196,898,000 (re. \$12,000,000)
 37

38 By chapter 54, section 1, of the laws of 1999:
 39 For reimbursement of local administrative expenses of medical assist-
 40 ance programs provided pursuant to title XIX of the federal social
 41 security act or its successor program.

42 The moneys hereby appropriated are to be available for payment of aid
 43 heretofore accrued or hereafter to accrue to municipalities, and to
 44 providers of medical services pursuant to section 367-b of the
 45 social services law, shall be available to the department net of
 46 disallowances, refunds, reimbursements, and credits. The amounts
 47 appropriated herein may be available for costs associated with a
 48 common benefit identification card, and subject to the approval of
 49 the director of the budget, these funds may be transferred to the
 50 credit of the state operations account medicaid management informa-
 51 tion systems program.

52 Notwithstanding any inconsistent provision of law, in lieu of advances
 53 authorized by section 153 of the social services law, or advances of
 54 federal funds otherwise due to the local districts for programs
 55 provided under the federal social security act, funds herein appro-
 56 priated, in amounts certified by the state commissioner of health
 57 and of the office of temporary and disability assistance commission-
 58 er as due from local social services districts each month as their
 59 share of payments made pursuant to section 367-b of the social
 60 services law may be set aside by the state comptroller in an inter-
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 est-bearing account with such interest accruing to the credit of the
 2 locality in order to ensure the orderly and prompt payment of
 3 providers under section 367-b of the social services law.
 4 Notwithstanding any inconsistent provision of law, the money hereby
 5 appropriated may be increased or decreased by interchange with any
 6 appropriation of the department of health medical assistance, admin-
 7 istration program and/or medical assistance program, and may be
 8 increased or decreased by transfer or suballocation between these
 9 appropriated amounts and appropriations of the department of family
 10 assistance office of temporary and disability assistance and office
 11 of children and family services with the approval of the director of
 12 the budget, who shall file such approval with the department of
 13 audit and control and copies thereof with the chairman of the senate
 14 finance committee and the chairman of the assembly ways and means
 15 committee.

16 For the grant period October 1, 1999 to September 30, 2000
 17 167,880,000 (re. \$64,631,000)
 18

19 By chapter 54, section 1, of the laws of 1998:
 20 For reimbursement of local administrative expenses of medical assist-
 21 ance programs provided pursuant to title XIX of the federal social
 22 security act or its successor program.

23 The moneys hereby appropriated are to be available for payment of aid
 24 heretofore accrued or hereafter to accrue to municipalities, and to
 25 providers of medical services pursuant to section 367-b of the
 26 social services law, shall be available to the department net of
 27 disallowances, refunds, reimbursements, and credits. The amounts
 28 appropriated herein may be available for costs associated with a
 29 common benefit identification card, and subject to the approval of
 30 the director of the budget, these funds may be transferred to the
 31 credit of the state operations account medicaid management informa-
 32 tion systems program.

33 Notwithstanding any inconsistent provision of law, in lieu of advances
 34 authorized by section 153 of the social services law, or advances of
 35 federal funds otherwise due to the local districts for programs
 36 provided under the federal social security act, funds herein appro-
 37 priated, in amounts certified by the state commissioner of health
 38 and of the office of temporary and disability assistance commis-
 39 sioner as due from local social services districts each month as their
 40 share of payments made pursuant to section 367-b of the social
 41 services law may be set aside by the state comptroller in an inter-
 42 est-bearing account with such interest accruing to the credit of the
 43 locality in order to ensure the orderly and prompt payment of
 44 providers under section 367-b of the social services law.

45 Notwithstanding any inconsistent provision of law, the money hereby
 46 appropriated may be increased or decreased by interchange with any
 47 appropriation of the department of health medical assistance, admin-
 48 istration program and/or medical assistance program, and may be
 49 increased or decreased by transfer or suballocation between these
 50 appropriated amounts and appropriations of the department of family
 51 assistance office of temporary and disability assistance and office
 52 of children and family services with the approval of the director of
 53 the budget, who shall file such approval with the department of
 54 audit and control and copies thereof with the chairman of the senate
 55 finance committee and the chairman of the assembly ways and means
 56 committee.

57 For grants beginning prior to April 1, 1998
 58 120,850,000 (re. \$50,888,500)
 59 For grants beginning on or after April 1, 1998
 60 120,850,000 (re. \$7,100,000)
 61
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 MEDICAL ASSISTANCE PROGRAM

2
3
4
5
6

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Direct Account

7 By chapter 54, section 1, of the laws of 2002:

8 For services and expenses for the medical assistance program, exclud-
9 ing administrative expenses, pursuant to title XIX of the federal
10 social security act or its successor program.

11 The moneys hereby appropriated are to be available for payment of aid
12 heretofore accrued or hereafter to accrue to municipalities, and to
13 providers of medical services pursuant to section 367-b of the so-
14 cial services law, and for payment of state aid to municipalities
15 and to providers of family care where payment systems through the
16 fiscal intermediaries are not operational, shall be available to the
17 department net of disallowances, refunds, reimbursements, and cred-
18 its.

19 Notwithstanding any other provision of law, the money hereby appro-
20 priated may be increased or decreased by interchange, with any
21 appropriation of the department of health medical assistance admin-
22 istration program and/or medical assistance program, and may be
23 increased or decreased by transfer or suballocation between these
24 appropriated amounts and appropriations of the department of family
25 assistance office of temporary and disability assistance and office
26 of children and family services with the approval of the director of
27 the budget, who shall file such approval with the department of
28 audit and control and copies thereof with the chairman of the senate
29 finance committee and the chairman of the assembly ways and means
30 committee.

31 Notwithstanding any inconsistent provision of law, in lieu of payments
32 authorized by the social services law, or payments of federal funds
33 otherwise due to the local social services districts for programs
34 provided under the federal social security act or the federal food
35 stamp act, funds herein appropriated, in amounts certified by the
36 state commissioner or the state commissioner of health as due from
37 local social services districts each month as their share of pay-
38 ments made pursuant to section 367-b of the social services law may
39 be set aside by the state comptroller in an interest-bearing account
40 with such interest accruing to the credit of the locality in order
41 to ensure the orderly and prompt payment of providers under section
42 367-b of the social services law pursuant to an estimate provided by
43 the commissioner of health of each local social services district's
44 share of payments made pursuant to section 367-b of the social ser-
45 vices law.

46 For the grant period October 1, 2001 to September 30, 2002
47 8,185,872,000 (re. \$622,000,000)
48 For the grant period October 1, 2002 to September 30, 2003
49 8,868,128,000 (re. \$4,000,000,000)
50

51 By chapter 54, section 1, of the laws of 2001, as amended by chapter 54,
52 section 1, of the laws of 2002:

53 For services and expenses for the medical assistance program, exclud-
54 ing administrative expenses, pursuant to title XIX of the federal
55 social security act or its successor program.

56 The moneys hereby appropriated are to be available for payment of aid
57 heretofore accrued or hereafter to accrue to municipalities, and to
58 providers of medical services pursuant to section 367-b of the
59 social services law, and for payment of state aid to municipalities
60 and to providers of family care where payment systems through the
61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 fiscal intermediaries are not operational, shall be available to the
2 department net of disallowances, refunds, reimbursements, and cred-
3 its.

4 Notwithstanding any inconsistent provision of law, in lieu of payments
5 authorized by the social services law, or payments of federal funds
6 otherwise due to the local social services districts for programs
7 provided under the federal social security act or the federal food
8 stamp act, funds herein appropriated, in amounts certified by the
9 state commissioner or the state commissioner of health as due from
10 local social services districts each month as their share of
11 payments made pursuant to section 367-b of the social services law
12 may be set aside by the state comptroller in an interest-bearing
13 account with such interest accruing to the credit of the locality in
14 order to ensure the orderly and prompt payment of providers under
15 section 367-b of the social services law pursuant to an estimate
16 provided by the commissioner of health of each local social services
17 district's share of payments made pursuant to section 367-b of the
18 social services law.

19 Notwithstanding any inconsistent provision of law and subject to the
20 approval of the director of budget, moneys hereby appropriated may
21 be increased or decreased by transfer or suballocation between these
22 appropriated amounts and appropriations of the office of temporary
23 and disability assistance and appropriations of the department of
24 health.

25 For the grant period October 1, 2000 to September 30, 2001
26 8,212,000,000 (re. \$6,418,000,000)
27

28 By chapter 54, section 1, of the laws of 2000:
29 For services and expenses for the medical assistance program, exclud-
30 ing administrative expenses, pursuant to title XIX of the federal
31 social security act or its successor program.

32 The moneys hereby appropriated are to be available for payment of aid
33 heretofore accrued or hereafter to accrue to municipalities, and to
34 providers of medical services pursuant to section 367-b of the
35 social services law, and for payment of state aid to municipalities
36 and to providers of family care where payment systems through the
37 fiscal intermediaries are not operational, shall be available to the
38 department net of disallowances, refunds, reimbursements, and cred-
39 its.

40 Notwithstanding any inconsistent provision of law, in lieu of payments
41 authorized by the social services law, or payments of federal funds
42 otherwise due to the local social services districts for programs
43 provided under the federal social security act or the federal food
44 stamp act, funds herein appropriated, in amounts certified by the
45 state commissioner or the state commissioner of health as due from
46 local social services districts each month as their share of
47 payments made pursuant to section 367-b of the social services law
48 may be set aside by the state comptroller in an interest-bearing
49 account with such interest accruing to the credit of the locality in
50 order to ensure the orderly and prompt payment of providers under
51 section 367-b of the social services law pursuant to an estimate
52 provided by the commissioner of health of each local social services
53 district's share of payments made pursuant to section 367-b of the
54 social services law.

55 Notwithstanding any inconsistent provision of law, the moneys hereby
56 appropriated may be increased or decreased by interchange with any
57 appropriation of the department of health medical assistance admin-
58 istration program and/or medical assistance program, and may be
59 increased or decreased by transfer or suballocation between these
60 appropriated amounts and appropriations of the department of family
61 assistance office of temporary and disability assistance and office
62 of children and family services with the approval of the director of

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 the budget, who shall file such approval with the department of
2 audit and control and copies thereof with the chairman of the senate
3 finance committee and the chairman of the assembly ways and means
4 committee.

5 Notwithstanding any provision of law to the contrary, for the period
6 October 1, 2000, through March 31, 2001, fee-for-service rates of
7 payment for medical assistance services provided pursuant to title
8 11 of article 5 of the social services law to patients eligible for
9 federal financial participation under title XIX of the federal
10 social security act by diagnostic and treatment centers licensed
11 under article 28 of the public health law that provide services to
12 individuals with developmental disabilities as their principal
13 mission, shall be increased in the amount of up to \$500,000. Each
14 such diagnostic and treatment center shall receive a proportionate
15 share of funds allocated pursuant to this section based upon the
16 ratio of its medical assistance units of service to the total
17 medical assistance units of service of all such facilities during
18 the base year. The base year shall be 1999, and the commissioner of
19 health shall utilize data as reported on the 1999 AHCF-1 cost report
20 initially submitted by each such facility to the department of
21 health on or about June 15, 2000 or prior to such date. There shall
22 be no local share in payments made pursuant to this section.
23 Notwithstanding the provisions of subdivision 1 of section 368-a of
24 the social services law, there shall be paid to each social services
25 district the full amount expended on behalf of the department of
26 health for medical assistance furnished pursuant to the provision of
27 this section, after first deducting therefrom any federal funds
28 properly received or to be received on account thereof.

29 For the grant period October 1, 2000 to September 30, 2001
30 7,650,250,000 (re. \$1,000,000)
31

32 By chapter 54, section 1, of the laws of 1999:
33 For services and expenses for the medical assistance program, exclud-
34 ing administrative expenses, pursuant to title XIX of the federal
35 social security act or its successor program.

36 The moneys hereby appropriated are to be available for payment of aid
37 heretofore accrued or hereafter to accrue to municipalities, and to
38 providers of medical services pursuant to section 367-b of the
39 social services law, and for payment of state aid to municipalities
40 and to providers of family care where payment systems through the
41 fiscal intermediaries are not operational, shall be available to the
42 department net of disallowances, refunds, reimbursements, and cred-
43 its.

44 Notwithstanding any inconsistent provision of law, the moneys hereby
45 appropriated may be increased or decreased by interchange with any
46 appropriation of the department of health medical assistance admin-
47 istration program and/or medical assistance program, and may be
48 increased or decreased by transfer or suballocation between these
49 appropriated amounts and appropriations of the department of family
50 assistance office of temporary and disability assistance and office
51 of children and family services with the approval of the director of
52 the budget, who shall file such approval with the department of
53 audit and control and copies thereof with the chairman of the senate
54 finance committee and the chairman of the assembly ways and means
55 committee.

56 For grants beginning on or after April 1, 1999
57 7,250,000,000 (re. \$1,986,000,000)
58

59 By chapter 54, section 1, of the laws of 1998:
60 For services and expenses for the medical assistance program, exclud-
61 ing administrative expenses, pursuant to title XIX of the federal
62 social security act or its successor program.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 The moneys hereby appropriated are to be available for payment of aid
2 heretofore accrued or hereafter to accrue to municipalities, and to
3 providers of medical services pursuant to section 367-b of the
4 social services law, and for payment of state aid to municipalities
5 and to providers of family care where payment systems through the
6 fiscal intermediaries are not operational, shall be available to the
7 department net of disallowances, refunds, reimbursements, and cred-
8 its.

9 Notwithstanding any inconsistent provision of law, the moneys hereby
10 appropriated may be increased or decreased by interchange with any
11 appropriation of the department of health medical assistance admin-
12 istration program and/or medical assistance program, and may be
13 increased or decreased by transfer or suballocation between these
14 appropriated amounts and appropriations of the department of family
15 assistance office of temporary and disability assistance and office
16 of children and family services with the approval of the director of
17 the budget, who shall file such approval with the department of
18 audit and control and copies thereof with the chairman of the senate
19 finance committee and the chairman of the assembly ways and means
20 committee.

21 For grants beginning prior to April 1, 1998
22 7,250,000,000 (re. \$2,073,525,000)
23 For grants beginning on or after April 1, 1998
24 6,809,550,000 (re. \$1,850,000,000)
25

26 By chapter 54, section 1, of the laws of 1997:

27 Notwithstanding any inconsistent provision of law, the moneys hereby
28 appropriated may only be used for grants related to the community
29 health care conversion demonstration project, provided, however,
30 that the section 1115 waiver demonstration, which is entitled the
31 partnership plan, is in effect in accordance with the terms and
32 conditions approved by the secretary of the federal department of
33 health and human services and accepted by the state, and further
34 provided that funds appropriated for the community health care
35 conversion demonstration project are disbursed only in accordance
36 with those terms and conditions. Subject to the availability of
37 federal matching funds for programs specified in the partnership
38 plan terms and conditions relating to the community health care
39 conversion demonstration project, no more than \$250 million
40 (\$250,000,000) of these funds may be obligated during any one feder-
41 al fiscal year unless less than \$250 million (\$250,000,000) has been
42 obligated in any prior federal fiscal year during which project
43 obligations have been made, in which case the total amount that may
44 be obligated during any one federal fiscal year shall not exceed an
45 amount which, when aggregated with project obligations made in each
46 prior federal fiscal year, results in an average of \$250 million
47 (\$250,000,000) being obligated for each federal fiscal year during
48 which project obligations are made
49 1,250,000,000 (re. \$706,000,000)
50

51 OFFICE OF CONTINUING CARE

52
53 Special Revenue Funds - Federal / State Operations
54 Federal Health and Human Services Fund - 265
55

56 By chapter 54, section 1, of the laws of 2002:

57 For the grant period October 1, 2002 to September 30, 2003
58 6,545,000 (re. \$4,365,000)
59
60

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Health and Human Services Fund - 265
5
6 For health prevention, diagnostic, detection and treatment services:
7
8 By chapter 54, section 1, of the laws of 2002:
9 For the grant period October 1, 2001 to September 30, 2002
10 778,000 (re. \$778,000)
11 For the grant period October 1, 2002 to September 30, 2003
12 778,000 (re. \$778,000)
13
14 By chapter 54, section 1, of the laws of 2001:
15 For the grant period October 1, 2000 to September 30, 2001
16 676,000 (re. \$676,000)
17 For the grant period October 1, 2001 to September 30, 2002
18 676,000 (re. \$676,000)
19
20 By chapter 54, section 1, of the laws of 2000:
21 For the grant period October 1, 1999 to September 30, 2000
22 692,300 (re. \$170,000)
23 For the grant period October 1, 2000 to September 30, 2001
24 692,300 (re. \$692,300)
25
26 By chapter 54, section 1, of the laws of 1999:
27 For the grant period October 1, 1998 to September 30, 1999
28 600,000 (re. \$200,000)
29 For the grant period October 1, 1999 to September 30, 2000
30 600,000 (re. \$30,000)
31
32 Special Revenue Funds - Federal / State Operations
33 Federal Block Grant Fund - 269
34
35 For health prevention, diagnostic, detection and treatment services:
36
37 By chapter 54, section 1, of the laws of 2002:
38 For the grant period October 1, 2001 to September 30, 2002
39 3,567,000 (re. \$3,567,000)
40 For the grant period October 1, 2002 to September 30, 2003
41 4,001,000 (re. \$4,001,000)
42
43 By chapter 54, section 1, of the laws of 2001:
44 For the grant period October 1, 2000 to September 30, 2001
45 3,101,000 (re. \$3,101,000)
46 For the grant period October 1, 2001 to September 30, 2002
47 3,479,000 (re. \$3,479,000)
48
49 By chapter 54, section 1, of the laws of 2000:
50 For the grant period October 1, 1999 to September 30, 2000
51 3,288,800 (re. \$3,288,800)
52 For the grant period October 1, 2000 to September 30, 2001
53 3,288,800 (re. \$3,288,800)
54
55 By chapter 54, section 1, of the laws of 1999:
56 For the grant period October 1, 1999 to September 30, 2000
57 3,199,800 (re. \$3,199,800)
58
59 Special Revenue Funds - Federal / Aid to Localities
60 Federal Block Grant Fund - 269
61
62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For services and expenses of the various health prevention, diagnos-
 2 tic, detection and treatment services:
 3
 4 By chapter 54, section 1, of the laws of 2002:
 5 For the grant period October 1, 2001 to September 30, 2002
 6 1,125,000 (re. \$1,125,000)
 7 For the grant period October 1, 2002 to September 30, 2003
 8 1,295,000 (re. \$1,295,000)
 9
 10 By chapter 54, section 1, of the laws of 2001:
 11 For the grant period October 1, 2000 to September 30, 2001
 12 979,000 (re. \$979,000)
 13 For the grant period October 1, 2001 to September 30, 2002
 14 1,126,000 (re. \$1,126,000)
 15
 16 By chapter 54, section 1, of the laws of 2000:
 17 For the grant period October 1, 1999 to September 30, 2000
 18 1,067,400 (re. \$300,000)
 19 For the grant period October 1, 2000 to September 30, 2001
 20 1,067,400 (re. \$1,067,400)
 21
 22 By chapter 54, section 1, of the laws of 1999:
 23 For the grant period October 1, 1999 to September 30, 2000
 24 1,029,900 (re. \$50,000)
 25
 26 Special Revenue Funds - Other / State Operations
 27 Miscellaneous Special Revenue Fund - 339
 28 Spinal Cord Injury Research Fund Account
 29
 30 By chapter 54, section 1, of the laws of 2002:
 31 For expenses related to spinal cord injury research pursuant to chap-
 32 ter 338 of the laws of 1998 ... 8,500,000 (re. \$8,400,000)
 33
 34 By chapter 54, section 1, of the laws of 2001:
 35 For expenses related to spinal cord injury research pursuant to chap-
 36 ter 338 of the laws of 1998 ... 8,500,000 (re. \$7,109,000)
 37
 38 By chapter 54, section 1, of the laws of 2000:
 39 For expenses related to spinal cord injury research pursuant to chap-
 40 ter 338 of the laws of 1998 ... 8,500,000 (re. \$3,100,000)
 41
 42 Fiduciary Funds / State Operations
 43 Combined Expendable Trust - 020
 44 Breast Cancer Research and Education Account
 45
 46 By chapter 54, section 1, of the laws of 2002:
 47 For breast cancer research and education pursuant to section 97-yy of
 48 the state finance law as amended by chapter 550 of the laws of 2000.
 49 2,600,000 (re. \$2,000,000)
 50
 51 Total reappropriations for state operations and aid to
 52 localities31,630,423,400
 53 =====
 54 General Fund
 55 Community Projects Fund - 007
 56 Account GG
 57
 58 By chapter 54, section 1, of the laws of 2000, as added by chapter 53,
 59 section 6, of the laws of 2000:
 60 For services and expenses of cancer permanency planning - legal and
 61 family counseling services ... 500,000 (re. \$500,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2003-04

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund 11,600,000
 6 Federal Capital Projects Fund 65,000,000
 7 -----
 8 All Funds 76,600,000
 9 =====
 10
 11 LABORATORIES AND RESEARCH (CCP) 4,000,000
 12 -----
 13
 14 Capital Projects Fund
 15 Preservation of Facilities Purpose
 16
 17 To maintain and improve existing facili-
 18 ties including preparation of plans and
 19 for payment to the design and
 20 construction management account of the
 21 centralized services fund of the New
 22 York state office of general services
 23 (12590303) 4,000,000
 24
 25
 26 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 7,600,000
 27 -----
 28
 29 Capital Projects Fund
 30 Preservation of Facilities Purpose
 31
 32 For minor alterations, improvements and
 33 preventive maintenance of St. Albans
 34 Nursing Home, Helen Hayes Hospital,
 35 Oxford Nursing Home and Batavia Nursing
 36 Home including preparation of plans and
 37 for payment to the design and
 38 construction management account of the
 39 centralized services fund of the New
 40 York state office of general services
 41 (12600303) 7,600,000
 42
 43
 44 WATER RESOURCES (CCP) 65,000,000
 45 -----
 46
 47 Federal Capital Projects Fund
 48 Water Resources Purpose
 49
 50 For federal grants for the safe drinking
 51 water revolving fund (12020357) 65,000,000
 52

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

14 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

16 Capital Projects Fund

18 Preparation of Plans Purpose

20 By chapter 54, section 1, of the laws of 1996:

21 For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services (12529630) ... 656,000 ... (re. \$257,000)

29 By chapter 54, section 1, of the laws of 1995:

30 For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services (12529530) ... 402,000 ... (re. \$195,000)

39 LABORATORIES AND RESEARCH (CCP)

41 Capital Projects Fund

43 Health and Safety Purpose

45 By chapter 54, section 1, of the laws of 1999:

46 To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12049901) 3,135,000 (re. \$494,000)

52 By chapter 54, section 1, of the laws of 1998:

53 To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12049801) 750,000 (re. \$698,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Accreditation Purpose

2

3 By chapter 54, section 1, of the laws of 1995, for:

4 Alterations and improvements for the upgrade and improvement of animal
5 facilities (12099502) ... 750,000 (re. \$63,000)

6

7 Preservation of Facilities Purpose

8

9 By chapter 54, section 1, of the laws of 2002:

10 To maintain and improve existing facilities including preparation of
11 plans and for payment to the design and construction management
12 account of the centralized services fund of the New York state
13 office of general services (12580203)
14 4,000,000 (re. \$3,637,000)

15

16 By chapter 54, section 1, of the laws of 2001:

17 To maintain and improve existing facilities including preparation of
18 plans and for payment to the design and construction management
19 account of the centralized services fund of the New York state
20 office of general services (12570103)
21 4,000,000 (re. \$2,907,000)

22

23 By chapter 54, section 1, of the laws of 2000:

24 To maintain and improve the health and safety of existing facilities
25 including preparation of plans and for payment to the design and
26 construction management account of the centralized services fund of
27 the New York state office of general services (12550003)
28 4,000,000 (re. \$737,000)

29

30 By chapter 54, section 1, of the laws of 1999:

31 Alterations and improvements for the preservation of facilities
32 including preparation of plans and for payment to the design and
33 construction management account of the centralized services fund of
34 the New York state office of general services (12039903)
35 565,000 (re. \$8,000)

36

37 By chapter 54, section 1, of the laws of 1998, for:

38 Alterations and improvements for the preservation of facilities
39 including preparation of plans and for payment to the design and
40 construction management account of the centralized services fund of
41 the New York state office of general services (12039803)
42 500,000 (re. \$500,000)

43

44 By chapter 54, section 1, of the laws of 1997:

45 Alterations and improvements for the preservation of facilities
46 including preparation of plans and for payment to the design and
47 construction management account of the centralized services fund of
48 the New York state office of general services (12089703)
49 800,000 (re. \$4,000)

50

51 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

52

53 Capital Projects Fund

54

55 Health and Safety Purpose

56

57 By chapter 54, section 1, of the laws of 1997:

58 To maintain and improve the health and safety of existing facilities
59 including preparation of plans and for payment to the design and
60 construction management account of the centralized services fund of
61 the New York state office of general services (12089701)
62 1,571,000 (re. \$34,000)

63

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Preservation of Facilities Purpose
2
3 By chapter 54, section 1, of the laws of 2002:
4 For minor alterations, improvements and preventive maintenance of St.
5 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
6 Batavia Nursing Home including preparation of plans and for payment
7 to the design and construction management account of the centralized
8 services fund of the New York state office of general services
9 (12590203) ... 7,600,000 (re. \$7,600,000)
10
11 By chapter 54, section 1, of the laws of 2001:
12 For minor alterations, improvements and preventive maintenance of St.
13 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
14 Batavia Nursing Home including preparation of plans and for payment
15 to the design and construction management account of the centralized
16 services fund of the New York state office of general services
17 (12560103) ... 7,600,000 (re. \$5,318,000)
18
19 By chapter 54, section 1, of the laws of 2000:
20 For minor alterations, improvements and preventive maintenance of St.
21 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
22 Batavia Nursing Home including preparation of plans and for payment
23 to the design and construction management account of the centralized
24 services fund of the New York state office of general services
25 (12560003) ... 7,600,000 (re. \$5,891,000)
26
27 By chapter 54, section 1, of the laws of 1997:
28 Alterations and improvements to existing facilities including prepara-
29 tion of plans and for payment to the design and construction manage-
30 ment account of the centralized services fund of the New York state
31 office of general services (12059703)
32 1,996,000 (re. \$582,000)
33
34 Environmental Protection or Improvements Purpose
35
36 By chapter 54, section 1, of the laws of 1995, for:
37 Alterations and improvements to test, remove, recondition, replace,
38 permanently close or install new storage tanks to consolidate and
39 replace existing storage tanks, including environmental improvements
40 and other related work (12029506)
41 360,000 (re. \$322,000)
42
43 Program Improvement or Program Change Purpose
44
45 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
46 section 1, of the laws of 1998, for:
47 Alterations and improvements for program improvement or program change
48 (12459008) 6,229,986 (re. \$693,000)
49
50 Preventive Maintenance Purpose
51
52 By chapter 54, section 1, of the laws of 1998:
53 For preventive maintenance on existing facilities including prepara-
54 tion of plans and for payment to the design and construction manage-
55 ment account of the centralized services fund of the New York state
56 office of general services (120198PM) ... 750,000 ... (re. \$376,000)
57
58

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

HELEN HAYES

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 1999 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

Alterations and improvements for health and safety (12629501)
790,000 (re. \$111,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1996, for:
Alterations and improvements for the preservation of facilities (12579603) 3,000,000 (re. \$981,000)

REHABILITATION AND IMPROVEMENTS (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1998:
To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12019801)
2,250,000 (re. \$1,032,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1998, for:
Minor alterations and improvements to various facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12019803)
1,500,000 (re. \$10,000)

By chapter 54, section 1, of the laws of 1997, for:
Minor alterations and improvements to various facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12049703)
600,000 (re. \$458,000)

SAFE DRINKING WATER-CLEAN WATER/CLEAN AIR FUND (CCP)

Capital Projects Fund

Water Resources Purpose

By chapter 54, section 1, of the laws of 2002:
For deposit in the drinking water revolving fund program established pursuant to section 1285-m of the public authorities law for state share of safe drinking water infrastructure projects in accordance with the provisions of section 1285-m of the public authorities law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, herein after referred

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 to as "Safe Drinking Water Project Disbursements." The moneys
2 appropriated herein may be suballocated to other state departments
3 and agencies and the environmental facilities corporation.

4 Notwithstanding the provisions of any general or special law, moneys
5 hereby appropriated shall be available for drinking water infra-
6 structure projects in accordance with section 1258-m of the public
7 authorities law upon the issuance of a certificate of approval of
8 availability by the director of the division of the budget.

9 The state comptroller at the commencement of each month shall certify
10 to the director of the budget, the commissioner of the department of
11 health, president of the environmental facilities corporation, the
12 chairman of the assembly ways and means committee, the amounts
13 disbursed from such appropriations for "Safe Drinking Water
14 Disbursements" for the month preceding such certification (12040257)
15 ... 70,000,000 (re. \$30,000,000)
16

17 By chapter 54, section 1, of the laws of 2001:
18 For deposit in the drinking water revolving fund program established
19 pursuant to section 1285-m of the public authorities law for state
20 share of safe drinking water infrastructure projects in accordance
21 with the provisions of section 1285-m of the public authorities law
22 for project costs, including costs incidental and appurtenant there-
23 to and for payment of reimbursements to the clean water/clean air
24 implementation fund for services and expenses of state departments
25 and agencies, including fringe benefits, herein after referred to as
26 "Safe Drinking Water Project Disbursements." The moneys appropriated
27 herein may be suballocated to other state departments and agencies
28 and the environmental facilities corporation.

29 Notwithstanding the provisions of any general or special law, moneys
30 hereby appropriated shall be available for drinking water infras-
31 tructure projects in accordance with section 1258-m of the public
32 authorities law upon the issuance of a certificate of approval of
33 availability by the director of the division of the budget.

34 The state comptroller at the commencement of each month shall certify
35 to the director of the budget, the commissioner of the department of
36 health, president of the environmental facilities corporation, the
37 chairman of the assembly ways and means committee, the amounts
38 disbursed from such appropriations for "Safe Drinking Water
39 Disbursements" for the month preceding such certification (12040157)
40 ... 50,000,000 (re. \$10,000,000)
41

42 WATER RESOURCES (CCP)
43
44 Federal Capital Projects Fund
45
46 Water Resources Purpose
47

48 By chapter 54, section 1, of the laws of 2002:
49 For federal grants for the safe drinking water revolving fund
50 (12010257) ... 75,200,000 (re. \$75,200,000)
51

52 By chapter 54, section 1, of the laws of 2001:
53 For federal grants for the safe drinking water revolving fund
54 (12010157) ... 53,659,000 (re. \$24,100,000)
55

56 By chapter 54, section 1, of the laws of 2000:
57 For federal grants for the safe drinking water revolving fund
58 (12010057) ... 48,477,000 (re. \$2,454,000)
59

60 By chapter 54, section 1, of the laws of 1999:
61 For federal grants for the safe drinking water revolving fund
62 (12019957) ... 33,777,000 (re. \$1,094,000)
63

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1998:
 2 For federal grants for the safe drinking water revolving fund
 3 (12019857) ... 101,156,000 (re. \$42,035,000)
 4

5 By chapter 54, section 1, of the laws of 1997:
 6 For federal grants for the safe drinking water revolving fund
 7 (12019757) ... 62,475,000 (re. \$5,905,000)
 8

9 (APPROPRIATED TO DORMITORY AUTHORITY)

10
 11
 12
 13
 14
 15
 16
 17
 18
 19
 20
 21
 22
 23
 24
 25
 26
 27
 28
 29
 30
 31
 32
 33
 34
 35
 36
 37
 38
 39
 40
 41
 42

NEW INSTITUTION CONSTRUCTION (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 264, section 5, of the laws of 1995:
 The sum of twenty million dollars (\$20,000,000), or so much thereof as
 may be necessary, is hereby appropriated as an advance to the dormi-
 tory authority out of any moneys in the state treasury in the gener-
 al fund to the credit of the capital projects fund, not otherwise
 appropriated, for the state's share to match the Federal grant
 anticipated from the Federal Veterans Administration for the project
 costs for the construction of the New York state home for veterans
 in lower-Hudson Valley. The department of health is hereby author-
 ized to develop plans and to choose a site, and through the dormito-
 ry authority of the state of New York, to finance, acquire, design,
 and construct the New York state home for veterans in the lower-Hud-
 son Valley. The dormitory authority of the state of New York is
 hereby authorized to issue its obligation for the purpose of financ-
 ing the acquisition, design, construction, reconstruction, rehabili-
 tation and improvement of the New York state home for veterans in
 the lower-Hudson Valley as established by section 403-d of the
 public health law, in accordance with the terms of any lease,
 sublease or other agreements between the dormitory authority of the
 state of New York and the department of health. Moneys from this
 appropriation shall be available only upon certification to the
 director of the division of the budget by the grant recipient that
 federal funds for the New York state home for veterans in the
 lower-Hudson Valley are receivable and available from the Federal
 Veterans' Administration to support the federal share of the total
 project costs (12019507) ... 20,000,000 (re. \$20,000,000)

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	160,398,000	0
6		-----	-----
7	All Funds	160,398,000	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	160,398,000	0	0	160,398,000
16		-----	-----	-----	-----
17	All Funds	160,398,000	0	0	160,398,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21
22 ADMINISTRATION PROGRAM 11,874,900

23
24
25 Special Revenue Funds - Other / State Operations
26 Miscellaneous Special Revenue Fund - 339
27 Insurance Department Account

28		
29	Personal service	7,840,400
30	Nonpersonal service	937,400
31	Fringe benefits	2,817,900
32	Indirect costs	279,200
33		-----

34
35 CONSUMER SERVICES PROGRAM 10,820,800

36
37
38 Special Revenue Funds - Other / State Operations
39 Miscellaneous Special Revenue Fund - 339
40 Insurance Department Account

41		
42	Personal service	7,383,500
43	Nonpersonal service	528,400
44	Fringe benefits	2,647,600
45	Indirect costs	261,300
46		-----

47
48 REGULATION PROGRAM 137,702,300

49
50
51 Special Revenue Funds - Other / State Operations
52 Miscellaneous Special Revenue Fund - 339
53 Insurance Department Account

54		
55	Personal service	43,723,800
56	Nonpersonal service	18,181,700
57	Fringe benefits	14,930,500
58	Indirect costs	1,477,300

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Maintenance undistributed	
2	For suballocation to the banking department	
3	for services and expenses associated with	
4	the operations of the holocaust claims	
5	processing office	447,000
6	For suballocation to the department of state	
7	for expenses incurred in the enforcement,	
8	development and maintenance of the state	
9	building code	5,949,000
10	For suballocation to the department of	
11	health for expenses incurred in the devel-	
12	opment of inpatient hospital rates for	
13	insurance payments	271,000
14	For suballocation to the department of	
15	health for expenses incurred in the	
16	certification of managed care programs ...	300,000
17	For suballocation to the department of	
18	health for expenses incurred in the	
19	approval of managed care implementation	
20	plans	300,000
21	For suballocation to the department of state	
22	for expenses related to the urban search	
23	and rescue program	500,000
24	For suballocation to the department of state	
25	for services and expenses related to the	
26	fire prevention and control program and	
27	the state fire reporting system	8,665,000
28	For suballocation to the department of state	
29	for aid to localities payments related to	
30	municipalities fighting fires on state	
31	property, expenses incurred under the	
32	state's fire mobilization and mutual aid	
33	plan, and for payment of training costs	
34	incurred in accordance with section 209-x	
35	of the general municipal law for training	
36	of certain first-line supervisors of paid	
37	fire departments at the New York city fire	
38	training academy and in accordance with	
39	rules and regulations promulgated by the	
40	secretary of state and approved by the	
41	director of the budget. Notwithstanding	
42	any other provision of law, the amount	
43	herein made available shall constitute the	
44	state's entire obligation for all costs	
45	incurred by the New York city fire train-	
46	ing academy in state fiscal year 2002-03..	1,036,000
47	For suballocation to the office of the	
48	inspector general for services and	
49	expenses, including fringe benefits	443,000
50	For suballocation to other state agencies	
51	for services and expenses of developing	
52	and promulgating fire safety standards for	
53	cigarettes pursuant to chapter 284 of the	
54	laws of 2000	1,070,000
55	For suballocation to the department of state	
56	for services and expenses related to the	
57	repair and rehabilitation of the state	
58	fire training academy	523,000
59	For suballocation to the department of state	
60	for expenses related to fire inspections	
61		

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	and fire safety training programs at	
2	privately operated colleges and universi-	
3	ties in New York State	1,014,000
4	For suballocation to the department of law	
5	for services and expenses associated with	
6	the implementation of executive order 109	
7	appointing the attorney general as special	
8	prosecutor for no-fault auto insurance	
9	fraud	4,871,000
10	For suballocation to the department of	
11	health for services and expenses incurred	
12	for implementation of a forge-proof phar-	
13	maceutical prescription program	10,000,000
14	For suballocation to the department of	
15	health for services and expenses of the	
16	center for community health program	10,000,000
17	For suballocation to the department of	
18	health for state aid to municipalities for	
19	a program of immunization against German	
20	measles, and other communicable diseases,	
21	pursuant to article 6 of the public health	
22	law	8,000,000
23	For suballocation to the department of	
24	health for services and expenses related	
25	to the enhanced newborn screening	6,000,000
26		-----
27	Available for maintenance undistributed ..	59,389,000
28		-----
29		
30	Total new appropriations for state operations and aid to	
31	localities	160,398,000
32		=====
33		

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	(300,000,000)	0
6	Special Revenue Funds - Other	300,000,000	0
7		-----	-----
8	All Funds	0	0
9		=====	=====

10
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	(300,000,000)	0	0	(300,000,000)
17	SR-Other	300,000,000	0	0	300,000,000
18		-----	-----	-----	-----
19	All Funds	0	0	0	0
20		=====	=====	=====	=====

21
22 SCHEDULE

23
24 General Fund / State Operations
25 State Purposes Account - 003

26
27 Less amount appropriated as an offset in special revenue
28 funds - other, miscellaneous special revenue fund - 339,
29 mental hygiene patient income account. The director of
30 the budget is hereby authorized to apportion funds to
31 the office of mental health, office of mental retardation
32 and developmental disabilities, and office of alcoholism
33 and substance abuse services of the department
34 from this appropriation by certificate of approval.
35 Notwithstanding any contrary provision of law, this
36 offset shall reduce general fund appropriations within
37 the various programs of the office of mental health, the
38 office of mental retardation and developmental disabilities,
39 and the office of alcoholism and substance abuse
40 services funded from the state purposes account or local
41 assistance account, or both (300,000,000)
42 -----
43 Program account subtotal (300,000,000)
44 -----
45

46 Special Revenue Funds - Other / State Operations
47 Miscellaneous Special Revenue Fund - 339
48 Mental Hygiene Patient Income Account
49

50 Amount appropriated as an offset to the general fund -
51 state purposes account or general fund - local assistance
52 account, or both, within the various offices of
53 the department of mental hygiene. The director of the
54 budget is hereby authorized to apportion funds to the
55 office of mental health, office of mental retardation
56 and developmental disabilities, and office of alcoholism
57 and substance abuse services of the department from this
58 appropriation by certificate of approval 300,000,000
59 -----
60 Program account subtotal 300,000,000
61 -----
62

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Total new appropriations for state operations and aid to	
2	localities	0
3		=====
4		

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
 STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local	0
6	Special Revenue Funds - Federal	190,093,000
7	Special Revenue Funds - Other	5,700,000
8	Capital Projects Funds	118,164,000
9		-----
10	All Funds	313,957,000
11		=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
15				
16				
17	-----	-----	-----	-----
18	GF-St/Local	48,670,000	244,793,000	0
19	SR-Federal	6,379,000	143,084,000	0
20	SR-Other	21,476,000	6,500,000	0
21	Cap Proj	0	0	36,835,000
22		-----	-----	-----
23	All Funds	76,525,000	394,377,000	36,835,000
24		=====	=====	=====

25 SCHEDULE

26

27

28 COMMUNITY TREATMENT SERVICES PROGRAM 294,729,000

29 -----

30

31 General Fund / Aid to Localities

32 Local Assistance Account - 001

33

34 For payment, net of disallowances, of state

35 financial assistance in accordance with

36 the mental hygiene law related to treat-

37 ment services.

38 Notwithstanding any other provisions of law,

39 no payment shall be made from this appro-

40 priation until the recipient agency has

41 demonstrated that it has applied for and

42 received, or received formal notification

43 of refusal of, all forms of third-party

44 reimbursement, including federal aid and

45 patient fees. The moneys hereby appropri-

46 ated are available to reimburse or advance

47 to localities and voluntary nonprofit

48 agencies for expenditures heretofore

49 accrued or hereafter to accrue during

50 local fiscal periods commencing January 1,

51 2003 or July 1, 2003 and for advances for

52 the 3 month period beginning January 1,

53 2004; provided that funding for the

54 purpose of administration and monitoring

55 of these programs shall not exceed 5

56 percent of the approved program level,

57 unless waived by the commissioner of the

58 office of alcoholism and substance abuse

59 services and approved by the director of

60 the budget.

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Notwithstanding the mental hygiene law or
2 any other provision of law, rule or regu-
3 lation to the contrary, the commissioner,
4 with the approval of the director of the
5 budget, may contract with voluntary agen-
6 cies that are receiving, or are eligible
7 to receive, state aid from this appropri-
8 ation, directly or through written agree-
9 ments with local governments. The commis-
10 sioner, pursuant to such contract, may pay
11 from this appropriation all or a portion
12 of the expenses incurred by such voluntary
13 agencies arising out of loans obtained
14 from the proceeds of bonds and notes
15 issued by the dormitory authority of the
16 state of New York or another authorized
17 entity approved by the division of the
18 budget. Such expenses may include, but
19 shall not be limited to, amounts relating
20 to principal and interest and any other
21 fees and charges arising from such loans.
22 Notwithstanding any other provision of
23 law, subject to the approval of the direc-
24 tor of the budget, a portion of the money
25 herein appropriated may be made available
26 for obligations and payments heretofore or
27 hereafter accrued by the department of
28 health for community alcoholism, chemical
29 dependence, and substance abuse treatment
30 services, including the state share of
31 medical assistance payments.

32 Notwithstanding any inconsistent provision
33 of law, a portion of the money herein
34 appropriated may be made available for
35 transfer to the department of health for
36 the state share of disproportionate share
37 payments to voluntary nonprofit general
38 hospitals pursuant to chapter 119 of the
39 laws of 1997, as amended.

40 Notwithstanding any inconsistent provision
41 of law, the amount hereby appropriated
42 shall be available for the designated pur-
43 poses, less the amount, as certified by
44 the director of the budget, of any trans-
45 fers from the general fund to the tobacco
46 control and insurance initiatives pool
47 established pursuant to section 2807-v of
48 the public health law, to reflect the
49 state savings attributable to this program
50 resulting from an increase in the federal
51 medical assistance percentage available to
52 the state pursuant to the applicable pro-
53 visions of the federal social security
54 act.

55 Notwithstanding any provision of law, rule
56 or regulation to the contrary and subject
57 to the approval of the director of the
58 budget, a portion of this appropriation
59 may be made available for transfer to the
60 department of health for the state share

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 of medical assistance payments to pro-
2 vidors of chemical dependence outpatient
3 services.

4 No expenditure shall be made for such pro-
5 gram until a certificate of allocation has
6 been approved by the director of the budg-
7 et and copies thereof filed with the state
8 comptroller and chairs of the senate
9 finance committee and the assembly ways
10 and means committee.

11 The state comptroller is hereby authorized
12 to receive funds from the office of alco-
13 holism and substance abuse services and is
14 authorized to refund such moneys to the
15 credit of the local assistance account of
16 the general fund for the purpose of reim-
17 bursing the 2003-04 appropriation 195,839,000

18 -----
19 Program account subtotal 195,839,000
20 -----

21
22 Special Revenue Funds - Federal / Aid to Localities
23 Federal Block Grant Fund - 269

24
25 For services and expenses of prevention,
26 intervention, and treatment programs
27 provided by the SAPT block grants.

28 Notwithstanding any inconsistent provision
29 of law, up to \$4,600,000 of this appropri-
30 ation may be transferred, pursuant to
31 memoranda of understanding between the
32 office of alcoholism and substance abuse
33 services and the department of health and
34 the department of correctional services,
35 respectively, which addresses how such
36 funds contribute to required set-asides of
37 the block grant, to the following agen-
38 cies: up to \$1,400,000 to the AIDS insti-
39 tute of the department of health for the
40 provision of primary health care services
41 for persons enrolled in drug treatment
42 programs; and up to \$3,200,000 to the
43 department of correctional services for
44 treatment and counseling costs.

45 Notwithstanding any inconsistent provision
46 of law, a portion of the funds hereby
47 appropriated may, subject to the approval
48 of the director of the budget, be trans-
49 ferred to state operations in the office
50 of alcoholism and substance abuse services
51 consistent with the terms and conditions
52 of the SAPT block grant award for admin-
53 istrative and support services, including
54 fringe benefits, associated with the fed-
55 eral block grant.

56 Notwithstanding any inconsistent provision
57 of law, moneys hereby appropriated may be
58 transferred to prevention and program
59 support of the office of alcoholism and
60 substance abuse services.
61

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For the grant period October 1, 2002 to	
2	September 30, 2003	67,690,000
3	For the grant period October 1, 2003 to	
4	September 30, 2004	14,840,000
5		
6	For services and expenses associated with	
7	federal block grant awards yet to be allo-	
8	cated by the federal department of health	
9	and human services. Notwithstanding any	
10	inconsistent provision of law, the direc-	
11	tor of the budget is hereby authorized to	
12	transfer appropriation authority contained	
13	herein to any other federal fund or	
14	program within the office of alcoholism	
15	and substance abuse services for aid to	
16	localities, administrative and support	
17	services, including fringe benefits, asso-	
18	ciated with the federal block grant.	
19		
20	For the grant period October 1, 2002 to	
21	September 30, 2004	5,000,000
22		-----
23	Program fund subtotal	87,530,000
24		-----
25		
26	Special Revenue Funds - Federal / Aid to Localities	
27	Federal Operating Grants Fund - 290	
28		
29	For services and expenses related to home-	
30	less grants. Subject to a plan approved by	
31	the director of the budget, the amount	
32	appropriated herein may be made available	
33	to other state agencies for services and	
34	expenses related to federal homeless	
35	grants. The director of the budget is	
36	hereby authorized to transfer appropri-	
37	ation authority contained herein to any	
38	other federal fund in which federal home-	
39	less grants are actually received.	
40		
41	For the grant period October 1, 1998 to	
42	September 30, 2007	11,000,000
43		
44	For services and expenses related to en-	
45	forcing the underage drinking laws program	
46	grant.	
47	Notwithstanding any inconsistent provision	
48	of law, a portion of the funds hereby	
49	appropriated may, subject to the approval	
50	of the director of the budget, be trans-	
51	ferred to state operations in the office	
52	of alcoholism and substance abuse services	
53	consistent with the terms of the federal	
54	award for administrative and support	
55	services, including fringe benefits, asso-	
56	ciated with this grant.	
57		
58	For the grant period June 1, 2003 to May 31,	
59	2005	360,000
60		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Program fund subtotal	11,360,000	
2		-----	
3			
4	EXECUTIVE DIRECTION PROGRAM		36,866,000
5			-----
6			
7	General Fund / State Operations		
8	State Purposes Account - 003		
9			
10	Personal service	20,697,000	
11	Nonpersonal service	9,704,000	
12		-----	
13	Total amount available	30,401,000	
14		-----	
15	Less amount appropriated as an offset in the		
16	special revenue funds - other, miscella-		
17	neous special revenue fund - 339, federal		
18	salary sharing account	(7,940,000)	
19		-----	
20	Program account subtotal	22,461,000	
21		-----	
22			
23	Special Revenue Funds - Federal / State Operations		
24	Federal Department of Education Fund - 267		
25			
26	For services and expenses associated with		
27	the administration of the federal safe and		
28	drug free schools and communities act,		
29	including fringe benefits, consistent with		
30	the terms and conditions of the federal		
31	award	206,000	
32		-----	
33	Program fund subtotal	206,000	
34		-----	
35			
36	Special Revenue Funds - Federal / State Operations		
37	Federal Block Grant Fund - 269		
38			
39	For services and expenses associated with		
40	administering the substance abuse preven-		
41	tion and treatment (SAPT) block grant.		
42			
43	For the grant period October 1, 2002 to		
44	September 30, 2004:		
45			
46	Personal service	2,753,000	
47	Nonpersonal service	1,155,000	
48	Fringe benefits	872,000	
49		-----	
50	Program fund subtotal	4,780,000	
51		-----	
52			
53	Special Revenue Funds - Federal / State Operations		
54	Federal Operating Grants Fund - 290		
55	Statewide Data Collection Account		
56			
57	For services and expenses related to the		
58	statewide data collection program as		
59	mandated in the 1988 federal anti-drug		
60	abuse act.		
61			

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
 STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For the grant period August 1, 2002 to July		
2	31, 2004	193,000	
3		-----	
4	Program account subtotal	193,000	
5		-----	
6			
7	Special Revenue Funds - Other / State Operations		
8	Miscellaneous Special Revenue Fund - 339		
9	Credentialing Services Account		
10			
11	Maintenance undistributed		
12	For services and expenses related to the		
13	credentialing of prevention, and alcohol		
14	and substance abuse counselors	916,000	
15		-----	
16	Program account subtotal	916,000	
17		-----	
18			
19	Special Revenue Funds - Other / State Operations		
20	Miscellaneous Special Revenue Fund - 339		
21	Federal Salary Sharing Account		
22			
23	Amount appropriated as an offset to the		
24	general fund - state purposes account	7,940,000	
25		-----	
26	Program account subtotal	7,940,000	
27		-----	
28			
29	Special Revenue Funds - Other / State Operations		
30	Miscellaneous Special Revenue Fund - 339		
31	Methadone Registry Services Account		
32			
33	For services and expenses related to the		
34	operation of methadone services and a		
35	patient registry for the prevention of		
36	simultaneous enrollment in multiple metha-		
37	done treatment programs	300,000	
38		-----	
39	Program account subtotal	300,000	
40		-----	
41			
42	Special Revenue Funds - Other / State Operations		
43	Miscellaneous Special Revenue Fund - 339		
44	Special Projects Account		
45			
46	Maintenance undistributed		
47	For services and expenses related to special		
48	projects	70,000	
49		-----	
50	Program account subtotal	70,000	
51		-----	
52			
53	INSTITUTIONAL SERVICES		39,659,000
54			-----
55			
56	General Fund / State Operations		
57	State Purposes Account - 003		
58			
59			

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Personal service	29,632,000	
2	Nonpersonal service	8,827,000	
3			-----
4	Total amount available	38,459,000	
5			-----
6	Less amount appropriated as an offset in		
7	special revenue funds - other, miscella-		
8	neous special revenue fund - 339, mental		
9	hygiene patient income account	(12,250,000)	
10			-----
11	Program account subtotal	26,209,000	
12			-----
13			
14	Special Revenue Funds - Federal / State Operations		
15	Federal Block Grant Fund - 269		
16			
17	For services and expenses associated with		
18	administering the substance abuse preven-		
19	tion and treatment (SAPT) block grant.		
20			
21	For the grant period October 1, 2002 to		
22	September 30, 2004:		
23			
24	Personal service	865,000	
25	Nonpersonal service	335,000	
26			-----
27	Program fund subtotal	1,200,000	
28			-----
29			
30	Special Revenue Funds - Other / State Operations		
31	Miscellaneous Special Revenue Fund - 339		
32	Mental Hygiene Patient Income Account		
33			
34	Amount appropriated as an offset to the		
35	general fund - state purposes account	12,250,000	
36			-----
37	Program account subtotal	12,250,000	
38			-----
39			
40	PREVENTION AND PROGRAM SUPPORT		99,648,000
41			-----
42			
43	General Fund / Aid to Localities		
44	Local Assistance Account - 001		
45			
46	For payment, net of disallowances, of state		
47	financial assistance in accordance with		
48	the mental hygiene law related to school		
49	and community-based prevention and educa-		
50	tion programs, and program support.		
51	Notwithstanding any other provisions of law,		
52	no payment shall be made from this appro-		
53	priation until the recipient agency has		
54	demonstrated it has applied for and		
55	received, or received formal notification		
56	of refusal of, all forms of third-party		
57	reimbursement, including federal aid and		
58	patient fees. The moneys hereby appropri-		
59	ated are available to reimburse or advance		
60	to localities and voluntary nonprofit		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 agencies for expenditures heretofore
 2 accrued or hereafter to accrue during
 3 local fiscal periods commencing January 1,
 4 2003 or July 1, 2003 and for advances for
 5 the 3 month period beginning January 1,
 6 2004; provided that funding for the
 7 purpose of administration and monitoring
 8 of these programs shall not exceed 5
 9 percent of the approved program level,
 10 unless waived by the commissioner of the
 11 office of alcoholism and substance abuse
 12 services and approved by the director of
 13 the budget. No expenditure shall be made
 14 for such program until a certificate of
 15 allocation has been approved by the direc-
 16 tor of the budget and copies thereof filed
 17 with the state comptroller and chairs of
 18 the senate finance committee and the
 19 assembly ways and means committee 48,954,000
 20 -----
 21 Program account subtotal 48,954,000
 22 -----

23
 24 Special Revenue Funds - Federal / Aid to Localities
 25 Federal Health and Human Services Fund - 265
 26

27 For services and expenses related to the
 28 state incentive program for New York state
 29 grant.
 30 Notwithstanding any inconsistent provision
 31 of law, a portion of the funds hereby
 32 appropriated may, subject to approval of
 33 the director of the budget, be transferred
 34 to state operations in the office of alco-
 35 holism and substance abuse services
 36 consistent with the terms of the federal
 37 award for administrative and support
 38 services, including fringe benefits, asso-
 39 ciated with this grant.
 40
 41 For the grant period July 15, 2002 to Sep-
 42 tember 30, 2004 750,000
 43

44 For services and expenses associated with
 45 federal grant awards yet to be allocated
 46 by the U.S. department of education and/or
 47 the federal department of health and human
 48 services. Notwithstanding any inconsistent
 49 provision of law, the director of the
 50 budget is hereby authorized to transfer
 51 appropriation authority contained herein
 52 to any other federal fund or program with-
 53 in the office of alcoholism and substance
 54 abuse services for aid to localities,
 55 administrative and support services,
 56 including fringe benefits, associated with
 57 the awarded grant.
 58
 59

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
 STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For the grant period July 1, 2002 to Septem-	
2	ber 30, 2004	5,000,000
3		-----
4	Program fund subtotal	5,750,000
5		-----
6		
7	Special Revenue Funds - Federal / Aid to Localities	
8	Federal Department of Education Fund - 267	
9		
10	For services and expenses related to	
11	prevention from the federal safe and drug-	
12	free schools and communities act consist-	
13	ent with the terms and conditions of the	
14	federal award.	
15		
16	For the grant period from July 1, 2003 to	
17	September 30, 2004	7,353,000
18		-----
19	Program fund subtotal	7,353,000
20		-----
21		
22	Special Revenue Funds - Federal / Aid to Localities	
23	Federal Block Grant Fund - 269	
24		
25	For services and expenses related to	
26	prevention, intervention and treatment	
27	programs provided by the substance abuse	
28	prevention and treatment (SAPT) block	
29	grant. Notwithstanding any inconsistent	
30	provision of law, moneys hereby appropri-	
31	ated may, subject to the approval of the	
32	director of the budget, be transferred to	
33	the community treatment services program	
34	of the office of alcoholism and substance	
35	abuse services.	
36		
37	For the grant period October 1, 2002 to	
38	September 30, 2003	31,091,000
39		-----
40	Program fund subtotal	31,091,000
41		-----
42		
43	Special Revenue Funds - Other / Aid to Localities	
44	Substance Abuse Service Fund - 346	
45		
46	For services and expenses of community alco-	
47	holism and substance abuse services	
48	programs including services and expenses	
49	related to staff training and workforce	
50	development activities for prevention,	
51	intervention and treatment programs.	
52	Notwithstanding any other provision of	
53	law, up to \$1,000,000 of the appropriation	
54	may be made available upon the approval of	
55	the director of the budget for services	
56	and expenses related to continuing evalu-	
57	ation activities of the alcoholism and	
58	substance abuse service delivery systems..	6,500,000
59		-----
60		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Program fund subtotal	6,500,000
2		-----
3		
4	Total new appropriations for state operations and aid to	
5	localities	470,902,000
6		=====
7		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 COMMUNITY TREATMENT SERVICES PROGRAM

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2002:

For services and expenses related to the substance abuse treatment for
HIV and women with children grant.

Notwithstanding any inconsistent provision of law, a portion of the
funds hereby appropriated may, subject to the approval of the direc-
tor of the budget, be transferred to state operations in the office
of alcoholism and substance abuse services consistent with the terms
of the federal award for administrative and support services, in-
cluding fringe benefits, associated with this grant.

For the grant period September 30, 2002 to September 29, 2003
513,000 (re. \$513,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2002:

For services and expenses of prevention, intervention, and treatment
programs provided by the SAPT block grants.

Notwithstanding any inconsistent provision of law, up to \$4,600,000 of
this appropriation may be transferred, pursuant to memoranda of
understanding between the office of alcoholism and substance abuse
services and the department of health and the department of cor-
rectional services, respectively, which addresses how such funds
contribute to required set-asides of the block grant, to the follow-
ing agencies: up to \$1,400,000 to the AIDS institute of the depart-
ment of health for the provision of primary health care services for
persons enrolled in drug treatment programs; and up to \$3,200,000 to
the department of correctional services for treatment and counseling
costs.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation consistent with the terms and conditions of the SAPT
block grants may be transferred to other programs within the office
of alcoholism and substance abuse services for aid to localities.

Notwithstanding any inconsistent provision of law, moneys hereby
appropriated may be transferred to prevention and program support of
the office of alcoholism and substance abuse services.

For the grant period October 1, 2001 to September 30, 2002
59,439,000 (re. \$59,439,000)

For the grant period October 1, 2002 to September 30, 2003
14,840,000 (re. \$14,840,000)

For services and expenses associated with federal block grant awards
yet to be allocated by the federal department of health and human
services. Notwithstanding any inconsistent provision of law, the di-
rector of the budget is hereby authorized to transfer appropriation
authority contained herein to any other federal fund or program
within the office of alcoholism and substance abuse services for aid
to localities, administrative and support services, including fringe
benefits, associated with the federal block grant.

For the grant period October 1, 2001 to September 30, 2002
5,000,000 (re. \$5,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2001, as amended by chapter 54,
2 section 1, of the laws of 2002:

3 For services and expenses of prevention, intervention, and treatment
4 programs provided by the SAPT block grants.

5 Notwithstanding any inconsistent provision of law, up to \$4,600,000 of
6 this appropriation may be transferred, pursuant to memoranda of
7 understanding between the office of alcoholism and substance abuse
8 services and the department of health and the department of correc-
9 tional services, respectively, which addresses how such funds con-
10 tribute to required set-asides of the block grant, to the following
11 agencies: up to \$1,400,000 to the AIDS institute of the department
12 of health for the provision of primary health care services for
13 persons enrolled in drug treatment programs; and up to \$3,200,000 to
14 the department of correctional services for treatment and counseling
15 costs.

16 Notwithstanding any inconsistent provision of law, moneys hereby ap-
17 propriated may be transferred to prevention and program support of
18 the office of alcoholism and substance abuse services.

19 For the grant period October 1, 2000 to September 30, 2001
20 57,331,000 (re. \$10,000,000)
21 For the grant period October 1, 2001 to September 30, 2002
22 14,840,000 (re. \$14,840,000)

23
24 Special Revenue Funds - Federal / Aid to Localities
25 Federal Operating Grants Fund - 290
26

27 By chapter 54, section 1, of the laws of 2002:

28 For services and expenses related to homeless grants. Subject to a
29 plan approved by the director of the budget, the amount appropriated
30 herein may be made available to other state agencies for services
31 and expenses related to federal homeless grants. The director of the
32 budget is hereby authorized to transfer appropriation authority con-
33 tained herein to any other federal fund in which federal homeless
34 grants are actually received.

35 For the grant period October 1, 1992 to September 30, 2004
36 2,000,000 (re. \$2,000,000)
37 For the grant period October 1, 2000 to September 30, 2006
38 9,000,000 (re. \$9,000,000)

39 For services and expenses related to the enforcing the underage drink-
40 ing laws program grant.

41 Notwithstanding any inconsistent provision of law, a portion of the
42 funds hereby appropriated may, subject to the approval of the direc-
43 tor of the budget, be transferred to state operations in the office
44 of alcoholism and substance abuse services consistent with the terms
45 of the federal award for administrative and support services, in-
46 cluding fringe benefits, associated with this grant.

47 For the grant period June 1, 2002 to May 31, 2004
48 360,000 (re. \$360,000)
49 For the grant period October 1, 2002 to September 30, 2004
50 400,000 (re. \$400,000)

51
52 By chapter 54, section 1, of the laws of 2001:

53 For services and expenses related to homeless grants. Subject to a
54 plan approved by the director of the budget, the amount appropriated
55 herein may be made available to other state agencies for services
56 and expenses related to federal homeless grants. The director of the
57 budget is hereby authorized to transfer appropriation authority
58 contained herein to any other federal fund in which federal homeless
59 grants are actually received.
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For the grant period October 1, 1992 to September 30, 2003
 2 9,000,000 (re. \$9,000,000)
 3 For the grant period October 1, 2000 to September 30, 2005
 4 1,000,000 (re. \$1,000,000)
 5 For services and expenses related to the enforcing the underage drink-
 6 ing laws program grant. Notwithstanding any inconsistent provision
 7 of law, a portion of the funds hereby appropriated may, subject to
 8 the approval of the director of the budget, be transferred to state
 9 operations in the office of alcoholism and substance abuse services
 10 consistent with the terms of the federal award for administrative
 11 and support services, including fringe benefits, associated with
 12 this grant.
 13 For the grant period September 30, 2001 to September 29, 2002
 14 360,000 (re. \$360,000)
 15

16 By chapter 54, section 1, of the laws of 2000:
 17 For services and expenses related to the enforcing the underage drink-
 18 ing laws program grant.
 19 Notwithstanding any inconsistent provision of law, a portion of the
 20 funds hereby appropriated may, subject to the approval of the direc-
 21 tor of the budget, be transferred to state operations in the office
 22 of alcoholism and substance abuse services consistent with the terms
 23 of the federal award for administrative and support services,
 24 including fringe benefits, associated with this grant.
 25 For the grant period September 30, 2000 to September 29, 2001
 26 360,000 (re. \$360,000)
 27

28 Special Revenue Funds - Other / Aid to Localities
 29 Miscellaneous Special Revenue Fund - 339
 30 Chemical Dependence Fee Transition Account
 31

32 By chapter 54, section 1, of the laws of 2002:
 33 For the provision of payments to providers under a plan for transition
 34 from medically supervised ambulatory substance abuse clinic rates to
 35 consolidated chemical dependence outpatient fees, pursuant to a plan
 36 submitted by the commissioner of the office of alcoholism and sub-
 37 stance abuse services and approved by the director of the budget ...
 38 5,700,000 (re. \$5,700,000)
 39

40 EXECUTIVE DIRECTION PROGRAM
 41
 42 Special Revenue Funds - Federal / State Operations
 43 Federal Department of Education Fund - 267
 44

45 By chapter 54, section 1, of the laws of 2002:
 46 For services and expenses associated with the administration of the
 47 federal safe and drug free schools and communities act, including
 48 fringe benefits, consistent with the terms and conditions of the
 49 federal award ... 192,000 (re. \$90,000)
 50

51 Special Revenue Funds - Federal / State Operations
 52 Federal Block Grant Fund - 269
 53

54 By chapter 54, section 1, of the laws of 2002:
 55 For services and expenses associated with administering the substance
 56 abuse prevention and treatment (SAPT) block grant.
 57 For the grant period October 1, 2000 to September 30, 2002:
 58 5,293,000 (re. \$500,000)
 59
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Special Revenue Funds - Federal / State Operations
 2 Federal Operating Grants Fund - 290
 3 Statewide Data Collection Account
 4
 5 By chapter 54, section 1, of the laws of 2002:
 6 For services and expenses related to the statewide data collection
 7 program as mandated in the 1988 federal anti-drug abuse act.
 8 For the grant period October 1, 2000 to September 30, 2002
 9 190,000 (re. \$30,000)

10
11 PREVENTION AND PROGRAM SUPPORT

12
13 Special Revenue Funds - Federal / Aid to Localities
 14 Federal Health and Human Services Fund - 265
 15
 16 By chapter 54, section 1, of the laws of 2002:
 17 For services and expenses related to the state incentive program for
 18 New York state grant.
 19 Notwithstanding any inconsistent provision of law, a portion of the
 20 funds hereby appropriated may, subject to approval of the director
 21 of the budget, be transferred to state operations in the office of
 22 alcoholism and substance abuse services consistent with the terms of
 23 the federal award for administrative and support services, including
 24 fringe benefits, associated with this grant.
 25 For the grant period July 15, 2002 to July 14, 2003
 26 3,000,000 (re. \$3,000,000)
 27 For services and expenses associated with federal grant awards yet to
 28 be allocated by the U.S. department of education and/or the federal
 29 department of health and human services. Notwithstanding any in-
 30 consistent provision of law, the director of the budget is hereby
 31 authorized to transfer appropriation authority contained herein to
 32 any other federal fund or program within the office of alcoholism
 33 and substance abuse services for aid to localities, administrative
 34 and support services, including fringe benefits, associated with the
 35 awarded grant.
 36 For the grant period July 1, 2001 to September 30, 2003
 37 5,000,000 (re. \$5,000,000)
 38

39 By chapter 54, section 1, of the laws of 2001:
 40 For services and expenses related to the state incentive program for
 41 New York state grant.
 42 Notwithstanding any inconsistent provision of law, a portion of the
 43 funds hereby appropriated may, subject to approval of the director
 44 of the budget, be transferred to state operations in the office of
 45 alcoholism and substance abuse services consistent with the terms of
 46 the federal award for administrative and support services, including
 47 fringe benefits, associated with this grant.
 48 For the grant period July 15, 2001 to July 14, 2002
 49 3,000,000 (re. \$2,500,000)
 50

51 By chapter 54, section 1, of the laws of 2001, as amended by chapter 54,
 52 section 1, of the laws of 2002:
 53 For services and expenses associated with the federal grant award
 54 related to the enforcing underage drinking laws grant. Notwithstand-
 55 ing any inconsistent provision of law, a portion of the funds hereby
 56 appropriated may, subject to the approval of the director of the
 57 budget, be transferred to any other federal fund or program within
 58 the office of alcoholism and substance abuse services for aid to
 59 localities and state operations, consistent with the terms of the
 60 federal award, including fringe benefits.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For the grant period October 1, 2000 to September 30, 2002
2 5,000,000 (re. \$400,000)
3
4 By chapter 54, section 1, of the laws of 2000:
5 For services and expenses related to the state incentive program for
6 New York state grant.
7 Notwithstanding any inconsistent provision of law, a portion of the
8 funds hereby appropriated may, subject to approval of the director
9 of the budget, be transferred to state operations in the office of
10 alcoholism and substance abuse services consistent with the terms of
11 the federal award for administrative and support services, including
12 fringe benefits, associated with this grant.
13 For the grant period July 15, 2000 to July 14, 2001
14 3,000,000 (re. \$635,000)
15
16 Special Revenue Funds - Federal / Aid to Localities
17 Federal Department of Education Fund - 267
18
19 By chapter 54, section 1, of the laws of 2002:
20 For services and expenses related to prevention from the federal safe
21 and drug-free schools and communities act consistent with the terms
22 and conditions of the federal award.
23 For the grant period from July 1, 2002 to September 30, 2003
24 6,525,000 (re. \$6,525,000)
25
26 By chapter 54, section 1, of the laws of 2001:
27 For services and expenses related to prevention from the federal safe
28 and drug-free schools and communities act consistent with the terms
29 and conditions of the federal award.
30 For the grant period from July 1, 2001 to September 30, 2002
31 6,374,000 (re. \$6,374,000)
32
33 By chapter 54, section 1, of the laws of 2000:
34 For services and expenses related to prevention from the federal safe
35 and drug-free schools and communities act consistent with the terms
36 and conditions of the federal award.
37 For the grant period from July 1, 2000 to September 30, 2001
38 6,538,000 (re. \$4,000,000)
39
40 Special Revenue Funds - Federal / Aid to Localities
41 Federal Block Grant Fund - 269
42
43 By chapter 54, section 1, of the laws of 2002:
44 For services and expenses related to prevention, intervention and
45 treatment programs provided by the substance abuse prevention and
46 treatment (SAPT) block grant. Notwithstanding any inconsistent pro-
47 vision of law, moneys hereby appropriated may, subject to the
48 approval of the director of the budget, be transferred to the com-
49 munity treatment services program of the office of alcoholism and
50 substance abuse services.
51 For the grant period October 1, 2001 to September 30, 2002
52 28,927,000 (re. \$28,927,000)
53
54 By chapter 54, section 1, of the laws of 2001:
55 For services and expenses related to prevention, intervention and
56 treatment programs provided by the substance abuse prevention and
57 treatment (SAPT) block grant. Notwithstanding any inconsistent pro-
58 vision of law, moneys hereby appropriated may, subject to the
59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 approval of the director of the budget, be transferred to the com-
 2 munity treatment services program of the office of alcoholism and
 3 substance abuse services.
 4 For the grant period October 1, 2000 to September 30, 2001
 5 28,400,000 (re. \$5,000,000)
 6
 7 Total reappropriations for state operations and aid to
 8 localities 195,793,000
 9 =====
 10

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS 2003-04

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5 Capital Projects Fund 9,085,000
6 Mental Hygiene Capital Improvement Fund - 389 27,750,000
7 -----
8 All Funds 36,835,000
9 =====
10
11 ADMINISTRATION PROGRAM (CCP) 1,025,000
12 -----
13
14 Capital Projects Fund
15 Administration Purpose
16
17 For payment of personal service and
18 nonpersonal service including fringe
19 benefits related to the administration
20 of capital projects provided by the
21 office of alcoholism and substance abuse
22 services from new and reappropriated
23 funds (53A10350) 1,025,000
24
25
26 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 31,560,000
27 -----
28
29 Capital Projects Fund
30 Minor Rehabilitation Purpose
31
32 For minor alterations and improvements to
33 various facilities, including the
34 payment of liabilities incurred prior to
35 April 1, 2003, provided, however, that
36 no expenditures may be made from this
37 appropriation until a comprehensive plan
38 of projects has been approved by the
39 director of the budget (53030389) 5,310,000
40
41
42 Mental Hygiene Capital Improvement Fund - 389
43
44 Preservation of Facilities Purpose
45
46 For alterations and improvements for pres-
47 ervation of various facilities including
48 rehabilitation projects and the acquisi-
49 tion of property, provided, however,
50 that no expenditures may be made from
51 this appropriation until a comprehensive
52 plan of projects has been approved by
53 the director of the budget (53030303) 13,280,000
54
55 New Facilities Purpose
56
57 For the acquisition of property, design,
58 construction and extensive rehabili-
59 tation of facilities for the purpose of
60 delivering chemical dependence services,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2003-04

1 pursuant to the mental hygiene law. No
2 expenditure shall be made from this
3 appropriation until a spending plan for
4 proposed projects has been submitted by
5 the commissioner of the office of alco-
6 holism and substance abuse services and
7 approved by the director of the budget
8 (53AA0307) 12,970,000
9
10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 2,000,000
11 -----
12
13 Capital Projects Fund
14
15 Preparation of Plans Purpose
16
17 For payment to the design and construction
18 management account of the centralized
19 services fund of the New York state
20 office of general services or to the
21 dormitory authority of the state of New
22 York for the purpose of preparation and
23 review of plans, specifications, esti-
24 mates, services, construction management
25 and supervision, inspection, studies,
26 appraisals, surveys, testing and envi-
27 ronmental impact statements for new
28 projects (53A60330) 1,500,000
29
30 Mental Hygiene Capital Improvement Fund - 389
31
32 Preparation of Plans Purpose
33
34 For payment to the design and construction
35 management account of the centralized
36 services fund of the New York state
37 office of general services or to the
38 dormitory authority of the state of New
39 York for the purpose of preparation and
40 review of plans, specifications, esti-
41 mates, services, construction management
42 and supervision, inspection, studies,
43 appraisals, surveys, testing and envi-
44 ronmental impact statements for new
45 projects (53060330) 500,000
46
47 INSTITUTIONAL SERVICES PROGRAM (CCP) 1,500,000
48 -----
49 Capital Projects Fund
50
51 Minor Rehabilitation Purpose
52
53 For minor alterations and improvements to
54 various facilities, including the
55 payment of liabilities incurred prior to
56 April 1, 2003, provided, however, that
57 no expenditures may be made from this
58 appropriation until a comprehensive plan
59 of projects has been approved by the
60 director of the budget (53HD0389) 500,000
61

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2003-04

1 Mental Hygiene Capital Improvement Fund - 389
2
3 Preservation of Facilities Purpose
4
5 For alterations and improvements for pres-
6 ervation of various facilities including
7 rehabilitation projects, provided,
8 however, that no expenditures may be
9 made from this appropriation until a
10 comprehensive plan of projects has been
11 approved by the director of the budget.
12 This appropriation may be used for the
13 cost of potential claims against
14 contracts awarded by the dormitory
15 authority of the state of New York or
16 the facilities development corporation.
17 Upon request of the commissioner of the
18 office of alcoholism and substance abuse
19 services and approval by the director of
20 the budget, this appropriation may be
21 transferred to the dormitory authority
22 of the state of New York (53PR0303) 1,000,000
23
24 NON-BONDABLE PROJECTS (CCP) 750,000
25 -----
26
27 Capital Projects Fund
28
29 Non-Bondable Purpose
30
31 For transfer to the Mental Hygiene Capital
32 Improvement Fund for reimbursement of
33 the non-bondable cost of community
34 facilities authorized by appropriations
35 or reappropriations funded from the
36 Mental Hygiene Capital Improvement Fund
37 including liabilities incurred prior to
38 April 1, 2003 or for payment to the
39 dormitory authority of the state of New
40 York for defeasance of bonds. Upon
41 request of the commissioner of the
42 office of alcoholism and substance abuse
43 services and approval by the director of
44 the budget, this appropriation may be
45 transferred to the dormitory authority
46 of the state of New York (530303NB) 750,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Preservation of Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 1997:
8 For minor alterations and improvements to various facilities, includ-
9 ing the payment of liabilities incurred prior to April 1, 1997,
10 provided, however, that no expenditures may be made from this appro-
11 priation until a comprehensive plan of projects has been approved by
12 the director of the budget (53039703)
13 5,050,000 (re. \$432,000)
14
15 By chapter 54, section 1, of the laws of 1992, for:
16 State aid to municipalities and other public and not-for-profit
17 private agencies for capital renovations for methadone maintenance
18 treatment programs, drug-free ambulatory and drug-free residential
19 programs. Notwithstanding any inconsistent provision of law, moneys
20 hereby appropriated may be available for payment of up to 100
21 percentum of the net deficit of the renovation costs of such
22 programs pursuant to a plan approved by the director of the budget
23 (3/95) (53019203) ... 1,600,000 (re. \$900,000)
24
25 Minor Rehabilitation Purpose
26
27 By chapter 54, section 1, of the laws of 2002:
28 For minor alterations and improvements to various facilities,
29 including the payment of liabilities incurred prior to April 1,
30 2002, provided, however, that no expenditures may be made from this
31 appropriation until a comprehensive plan of projects has been
32 approved by the director of the budget (53030289)
33 3,288,000 (re. \$3,288,000)
34
35 By chapter 54, section 1, of the laws of 2001:
36 For minor alterations and improvements to various facilities, includ-
37 ing the payment of liabilities incurred prior to April 1, 2001,
38 provided, however, that no expenditures may be made from this appro-
39 priation until a comprehensive plan of projects has been approved by
40 the director of the budget (53030189)
41 3,288,000 (re. \$3,288,000)
42
43 By chapter 54, section 1, of the laws of 2000:
44 For minor alterations and improvements to various facilities, includ-
45 ing the payment of liabilities incurred prior to April 1, 2000,
46 provided, however, that no expenditures may be made from this appro-
47 priation until a comprehensive plan of projects has been approved by
48 the director of the budget (53030089)
49 2,750,000 (re. \$2,750,000)
50
51 By chapter 54, section 1, of the laws of 1999:
52 For minor alterations and improvements to various facilities, includ-
53 ing the payment of liabilities incurred prior to April 1, 1999,
54 provided, however, that no expenditures may be made from this appro-
55 priation until a comprehensive plan of projects has been approved by
56 the director of the budget (53039989)
57 3,288,000 (re. \$2,342,000)
58
59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Mental Hygiene Capital Improvement Fund - 389

2

3 Preservation of Facilities Purpose

4

5 By chapter 54, section 1, of the laws of 2002:

6 For alterations and improvements for preservation of various
7 facilities including rehabilitation projects and the acquisition of
8 property, provided, however, that no expenditures may be made from
9 this appropriation until a comprehensive plan of projects has been
10 approved by the director of the budget (53030203)
11 10,000,000 (re. \$10,000,000)

12

13 By chapter 54, section 1, of the laws of 2001:

14 For alterations and improvements for preservation of various facili-
15 ties including rehabilitation projects and the acquisition of prop-
16 erty, provided, however, that no expenditures may be made from this
17 appropriation until a comprehensive plan of projects has been
18 approved by the director of the budget (53030103)
19 10,000,000 (re. \$7,000,000)

20

21 By chapter 54, section 1, of the laws of 2000:

22 For alterations and improvements for preservation of various facili-
23 ties including rehabilitation projects and the acquisition of prop-
24 erty, provided, however, that no expenditures may be made from this
25 appropriation until a comprehensive plan of projects has been
26 approved by the director of the budget. Upon request of the commis-
27 sioner of the office of alcoholism and substance abuse services and
28 approval by the director of the budget, this appropriation may be
29 transferred to the dormitory authority of the state of New York
30 (53030003) ... 19,100,000 (re. \$16,644,000)

31

32 By chapter 54, section 1, of the laws of 1999:

33 For alterations and improvements for preservation of various facili-
34 ties including rehabilitation projects and the acquisition of prop-
35 erty. Upon request of the commissioner of the office of alcoholism
36 and substance abuse services and approval by the director of the
37 budget, this appropriation may be transferred to the dormitory
38 authority of the state of New York (53039903)
39 15,000,000 (re. \$5,617,000)

40

41 New Facilities Purpose

42

43 By chapter 54, section 1, of the laws of 2002:

44 For the acquisition of property, design, construction and extensive
45 rehabilitation of facilities for the purpose of delivering chemical
46 dependence services, pursuant to the mental hygiene law. No
47 expenditure shall be made from this appropriation until a spending
48 plan for proposed projects has been submitted by the commissioner of
49 the office of alcoholism and substance abuse services and approved
50 by the director of the budget (53AA0207)
51 10,000,000 (re. \$10,000,000)

52

53 By chapter 54, section 1, of the laws of 2001:

54 For the acquisition of property, design, construction and extensive
55 rehabilitation of facilities for the purpose of delivering chemical
56 dependence services, pursuant to the mental hygiene law. No expendi-
57 ture shall be made from this appropriation until a spending plan for
58 proposed projects has been submitted by the commissioner of the

59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 office of alcoholism and substance abuse services and approved by
2 the director of the budget (53AA0107)
3 10,000,000(re. \$10,000,000)
4

5 By chapter 54, section 1, of the laws of 2000:

6 For the acquisition of property, design, construction and rehabili-
7 tation of not more than 100 beds for adolescents and/or women and
8 their children, to be developed for operation by voluntary-operated
9 or local government operated community alcohol, substance abuse
10 and/or chemical dependency treatment providers. Notwithstanding any
11 other inconsistent provision of law, the moneys hereby appropriated
12 may support up to 100 percent of approved capital costs of such
13 alcohol, substance abuse and/or chemical dependency facilities.
14 Notwithstanding any other inconsistent provision of law, and subject
15 to the approval of the director of the budget, funds from this
16 appropriation may be paid to the dormitory authority of the state of
17 New York to the design and construction management account pursuant
18 to one or more certificates approved by the director of the budget
19 for purposes of carrying out the project or projects provided for
20 herein. No expenditures may be made from this appropriation until a
21 comprehensive plan of projects has been approved by the director of
22 the budget (53010007) ... 5,000,000 (re. \$4,925,000)
23

24 By chapter 54, section 1, of the laws of 1990, as amended by chapter
25 295, part A, section 1, of the laws of 2001:

26 For the state funding of 100 percent of the cost of acquisition,
27 design, construction and rehabilitation of facilities for approved
28 family support communities. Facilities for family support communi-
29 ties shall consist of all facilities necessary to support a contin-
30 uum of services for substance abusers and their children, including,
31 but not limited to outpatient services, detoxification and residen-
32 tial treatment, supervised and supported housing, child care, and
33 transitional housing. At least one facility with not more than 125
34 treatment beds shall be constructed in New York City and at least an
35 additional four facilities with not more than 75 treatment beds per
36 facility shall be located statewide.

37 State aid to municipalities and other public and not-for-profit
38 private agencies for acquisition of property, construction and reha-
39 bilitation of community substance abuse treatment facilities, pursu-
40 ant to article 25 of the mental hygiene law. Notwithstanding any
41 other inconsistent provision of law, the moneys hereby appropriated
42 may be available for payment of state aid heretofore accrued or
43 hereafter to accrue, and with the approval of the director of the
44 budget, may support up to 100 percentum of approved capital and
45 pre-operational costs of such substance abuse treatment facilities.
46 Such substance abuse residential treatment facilities shall be oper-
47 ated by either public or not-for-profit providers and shall have a
48 maximum treatment capacity of no more than 300 beds at any one
49 location. This bed limit may be waived by the director of the budget
50 only for facilities funded under a federal request for applications
51 that specifically requires larger facilities, up to a maximum of 600
52 beds, for commitment of federal funds. In any such application, the
53 federal minimum bed limit shall be the state's maximum, and the
54 chairmen of the senate finance and assembly ways and means commit-
55 tees shall be notified within thirty days of such application, and
56 any subsequent commitment of funds. Prior to the allocation of the
57 appropriation for new treatment services, the commissioner shall
58 issue, subject to the approval of the director of the budget, a
59 request for proposals (RFP). The criteria of the RFP shall include
60 but not be limited to: (1) cost per bed ranges based on program

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 type, geographic considerations and a provider's proven ability to
 2 attract other sources of funding; (2) development of innovative
 3 program models encouraging shorter lengths of stay; (3) assessment
 4 of the full range of site options considered and the estimated costs
 5 of each option; (4) estimated operating costs of proposed beds; and
 6 (5) development of treatment facilities proposing to utilize person-
 7 nel affected by state workforce reductions within the department of
 8 mental hygiene. No later than thirty days after the issuance of such
 9 RFP, and quarterly thereafter, the commissioner of the office of
 10 alcoholism and substance abuse services shall report to the director
 11 of the budget and to the chairmen of the legislative fiscal commit-
 12 tees on the status of the RFP process and of any proposed capital
 13 projects. No expenditure shall be made from this appropriation until
 14 a spending plan for proposed projects has been submitted by the
 15 commissioner of the office of alcoholism and substance abuse
 16 services and approved by the director of the budget with copies to
 17 the chairmen of the senate finance and assembly ways and means
 18 committees (53AA9007) ... 81,700,000 (re. \$25,636,000)

19
20 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

21
22 Capital Projects Fund

23
24 Preparation of Plans Purpose

25
26 By chapter 54, section 1, of the laws of 2002:

27 For payment to the design and construction management account of the
 28 centralized services fund of the New York state office of general
 29 services or to the dormitory authority of the state of New York for
 30 the purpose of preparation and review of plans, specifications,
 31 estimates, services, construction management and supervision,
 32 inspection, studies, appraisals, surveys, testing and environmental
 33 impact statements for new projects (53A60230)
 34 1,250,000 (re. \$1,250,000)

35
36 INSTITUTIONAL SERVICES PROGRAM (CCP)

37
38 Capital Projects Fund

39
40 Minor Rehabilitation Purpose

41
42 By chapter 54, section 1, of the laws of 2002:

43 For minor alterations and improvements to various facilities,
 44 including the payment of liabilities incurred prior to April 1,
 45 2002, provided, however, that no expenditures may be made from this
 46 appropriation until a comprehensive plan of projects has been
 47 approved by the director of the budget (53HD0289)
 48 500,000 (re. \$500,000)

49
50 By chapter 54, section 1, of the laws of 2001:

51 For minor alterations and improvements to various facilities, includ-
 52 ing the payment of liabilities incurred prior to April 1, 2001,
 53 provided, however, that no expenditures may be made from this appro-
 54 priation until a comprehensive plan of projects has been approved by
 55 the director of the budget (53HD0189)
 56 500,000 (re. \$500,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1999:
 2 For minor alterations and improvements to various facilities, includ-
 3 ing the payment of liabilities incurred prior to April 1, 1999,
 4 provided, however, that no expenditures may be made from this appro-
 5 priation until a comprehensive plan of projects has been approved by
 6 the director of the budget (53HD9989)
 7 1,000,000 (re. \$632,000)

8
9 Mental Hygiene Capital Improvement Fund - 389

10
11 Health and Safety Purpose

12
13 By chapter 54, section 1, of the laws of 1997:
 14 For payment of the cost of construction, reconstruction and improve-
 15 ments, including the preparation of designs, plans, specifications
 16 and estimates, for health and safety improvements to existing facil-
 17 ities and programs, provided, however, that no expenditures may be
 18 made from this appropriation until a comprehensive plan of projects
 19 has been approved by the director of the budget (3/00) (53019701) ...
 20 1,200,000 (re. \$1,200,000)

21
22 By chapter 54, section 1, of the laws of 1995:
 23 For alterations and improvements to the Margaret A. Stutzman Alcohol-
 24 ism Treatment Center under the jurisdiction of the office of alco-
 25 holism and substance abuse services including liabilities incurred
 26 prior to April 1, 1995. Upon request of the commissioner of the
 27 office of alcoholism and substance abuse services and approval by
 28 the director of the budget, this appropriation may be transferred to
 29 the facilities development corporation or its successor agency
 30 (53019501) ... 704,000 (re. \$248,000)

31
32 By chapter 54, section 1, of the laws of 1993:
 33 For alterations and improvements relating to tuberculosis (TB) control
 34 in various alcoholism treatment facilities under the jurisdiction of
 35 the office of alcoholism and substance abuse services. Notwithstand-
 36 ing any inconsistent provision of law, no moneys hereby appropriated
 37 shall be expended until a spending plan detailing the TB controls
 38 needed and estimated cost by facility is submitted by the commis-
 39 sioner and approved by the director of the budget (6/97) (53HT9301)
 40 ... 662,000 (re. \$238,000)

41
42 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 43 section 3, of the laws of 1993:
 44 For alterations and improvements to various alcohol treatment facili-
 45 ties under the jurisdiction of the office of alcoholism and
 46 substance abuse services including liabilities incurred prior to
 47 April 1, 1992 (3/97) (53H19201) ... 840,000 (re. \$342,000)

48
49 Accreditation Purpose

50
51 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 52 section 3, of the laws of 1991:
 53 For alterations and improvements for accreditation projects at various
 54 facilities including payments of liabilities incurred prior to April
 55 1, 1989 according to the following schedule (11/95) (53028902)
 56 2,015,000 (re. \$1,100,000)

57
58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Preservation of Facilities Purpose

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60

By chapter 54, section 1, of the laws of 2002:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0203) ... 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2001:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0103) ... 2,000,000 (re. \$1,948,000)

By chapter 54, section 1, of the laws of 2000:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0003) ... 1,937,000 (re. \$786,000)

By chapter 54, section 1, of the laws of 1999:

For the cost of potential claims. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53LL9903) 1,600,000 (re. \$1,350,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1993, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law, as amended:

For payment of the cost of construction, reconstruction and improvements, for various facilities and programs under the jurisdiction of the office of alcoholism and substance abuse services, including but not limited to the following schedule of major and minor rehabilitation projects and for liabilities incurred for major and minor rehabilitation prior to April 1, 1987 (4/95) (53A28703) 1,919,000 (re. \$197,000)

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 New Facilities Purpose
2
3 By chapter 54, section 1, of the laws of 1998:
4 For costs related to the major rehabilitation and/or relocation of
5 various state-owned facilities including state-owned facilities
6 operated by non-state entities under the jurisdiction of the office
7 of alcoholism and substance abuse services including liabilities
8 incurred prior to April 1, 1998. Upon request of the commissioner of
9 alcoholism and substance abuse services and approval by the director
10 of the budget, this appropriation may be transferred to the dormito-
11 ry authority of the state of New York (53019807)
12 3,051,000 (re. \$3,051,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local	0
6	Special Revenue Funds - Federal	38,155,000
7	Special Revenue Funds - Other	0
8	Capital Projects Funds	555,105,000
9	Enterprise Funds	0
10	Internal Service Funds	0
11	Fiduciary Funds	0
12		
13	All Funds	593,260,000
14		

15
16 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18				
19				
20				
21	GF-St/Local	505,715,000	730,059,000	0
22	SR-Federal	1,272,000	40,129,000	0
23	SR-Other	595,981,000	74,535,000	0
24	Cap Proj	0	0	215,482,000
25	Enterprise	8,284,000	0	0
26	Internal Srv	2,304,000	0	0
27	Fiduciary	570,000	0	0
28				
29	All Funds	1,114,126,000	844,723,000	215,482,000
30				2,174,331,000

31
32 SCHEDULE

33		
34	ADMINISTRATION AND FINANCE PROGRAM	69,537,000
35		
36		
37	General Fund / State Operations	
38	State Purposes Account - 003	
39		
40	Personal service	34,895,000
41	Nonpersonal service	20,912,000
42		
43	Program account subtotal	55,807,000
44		
45		
46	Special Revenue Funds - Federal / State Operations	
47	Federal Block Grant Fund - 269	
48		
49	For the grant period October 1, 2002 to	
50	September 30, 2003:	
51		
52	Personal service	395,000
53	Nonpersonal service	106,000
54	Fringe benefits	135,000
55		
56	Grant period total	636,000
57		
58		
59		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For the grant period October 1, 2003 to	
2	September 30, 2004:	
3		
4	Personal service	395,000
5	Nonpersonal service	106,000
6	Fringe benefits	135,000
7		-----
8	Grant period total	636,000
9		-----
10	Program fund subtotal	1,272,000
11		-----
12		
13	Special Revenue Fund - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	Cook/Chill Account	
16		
17	For services and expenses related to the	
18	operation of the cook/chill production	
19	center at the Rockland psychiatric center.	1,300,000
20		-----
21	Program account subtotal	1,300,000
22		-----
23		
24	Enterprise Funds / State Operations	
25	Mental Health Sheltered Workshop Account - 351	
26		
27	Personal service	2,045,000
28	Nonpersonal service	3,708,000
29		-----
30	Program account subtotal	5,753,000
31		-----
32		
33	Enterprise Funds / State Operations	
34	Mental Hygiene Community Stores Account - 353	
35		
36	Personal service	551,000
37	Nonpersonal service	1,793,000
38	Fringe benefits	187,000
39		-----
40	Program account subtotal	2,531,000
41		-----
42		
43	Internal Service Funds / State Operations	
44	Mental Hygiene Revolving Account - 343	
45		
46	Personal service	942,000
47	Nonpersonal service	1,042,000
48	Fringe benefits	320,000
49		-----
50	Program account subtotal	2,304,000
51		-----
52		
53	Fiduciary Funds / State Operations	
54	Mental Hygiene Gifts and Donations Fund - 019	
55	Office of Mental Health Gifts and Donations Account	
56		
57	For nonpersonal service expenditures to	
58	benefit patients or for other purposes	
59		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	from investment income, private donations	
2	and other contributions	500,000
3		-----
4	Program account subtotal	500,000
5		-----
6		
7	Fiduciary Funds / State Operations	
8	Combined Expendable Trust Fund - 020	
9	Office of Mental Health Grants and Bequests Account	
10		
11	For nonpersonal service expenditures to	
12	benefit patients from bequests from	
13	patients' families	70,000
14		-----
15	Program account subtotal	70,000
16		-----
17		
18	ADULT SERVICES PROGRAM	1,371,334,000
19		-----
20		
21	General Fund / State Operations	
22	State Purposes Account - 003	
23		
24	Personal service	
25	Notwithstanding any inconsistent provision	
26	of law, the amount hereby appropriated	
27	shall be available for the designated pur-	
28	pose, less the amount, as certified by the	
29	director of the budget, of any transfers	
30	from the general fund to the tobacco con-	
31	trol and insurance initiatives pool estab-	
32	lished pursuant to section 2807-v of the	
33	public health law, to reflect the state	
34	savings attributable to this program re-	
35	sulting from an increase in the federal	
36	medical assistance percentage available to	
37	the state pursuant to the applicable pro-	
38	visions of the federal social security act	
39	597,960,000
40	Nonpersonal service	132,590,000
41		
42	Maintenance undistributed	
43	For transfer to the department of health	
44	medical assistance local assistance pro-	
45	gram for payments for outside hospital	
46	care	3,165,000
47		-----
48	Program account subtotal	733,715,000
49		-----
50		
51	General Fund / Aid to Localities	
52	Local Assistance Account - 001	
53		
54	For services and expenses of various adult	
55	community mental health services, includ-	
56	ing transfer to the department of health	
57	to reimburse the department for the state	
58	share of medical assistance for various	
59	community mental health services. Notwith-	
60	standing any inconsistent provision of	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 law, the amount hereby appropriated shall
2 be available for the designated purpose,
3 less the amount, as certified by the di-
4 rector of the budget, of any transfers
5 from the general fund to the tobacco con-
6 trol and insurance initiatives pool estab-
7 lished pursuant to section 2807-v of the
8 public health law, to reflect the state
9 savings attributable to this program re-
10 sulting from an increase in the federal
11 medical assistance percentage available to
12 the state pursuant to the applicable pro-
13 visions of the federal social security
14 act. Notwithstanding any inconsistent pro-
15 vision of law, a portion of the money
16 herein appropriated may be made available
17 for transfer to the department of health
18 for the state share of disproportionate
19 share payments to voluntary nonprofit gen-
20 eral hospitals pursuant to chapter 119 of
21 the laws of 1997 as amended.

22 For payment of state financial assistance,
23 net of disallowances, for community mental
24 health programs pursuant to article 41 and
25 other provisions of the mental hygiene
26 law. The moneys hereby appropriated for
27 allocation to local governments and volun-
28 tary agencies for services are available
29 to reimburse or advance funds to local
30 governments and voluntary agencies for
31 expenditures made or to be made during
32 local program years commencing January 1,
33 2003 or July 1, 2003 and for advances for
34 the period beginning January 1, 2004 for
35 local governments and voluntary agencies
36 with program years beginning January 1.

37 Notwithstanding the provisions of section
38 31.03 of the mental hygiene law and any
39 other inconsistent provision of law,
40 moneys appropriated for family care shall
41 be available for, but not limited to, the
42 purchase of substitute caretakers up to a
43 maximum of 14 days and payments limited to
44 \$632 per year based upon financial need
45 for the personal needs of each client
46 residing in the family care home.

47 Notwithstanding any other provision of law,
48 and except for transfers to the department
49 of health to reimburse the department for
50 the state share of medical assistance
51 payments and as modified below, this
52 appropriation shall be available for obli-
53 gations for the period commencing July 1,
54 2003 and ending June 30, 2004 and shall be
55 available for expenditure from July 1,
56 2003 through September 15, 2004.

57 An amount from this appropriation when
58 combined with the appropriation for the
59 special revenue - other medication
60 reimbursement account shall provide up to

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 \$15,000,000 for grants to the counties and
2 city of New York to provide medication,
3 and other services necessary to prescribe
4 and administer medication pursuant to a
5 plan approved by the commissioner of
6 mental health, as authorized under chapter
7 408 of the laws of 1999.

8 No expenditures shall be made for such
9 program prior to the approval of a method-
10 ology for allocation in accordance with a
11 plan approved by the commissioner and the
12 director of the budget with copies to be
13 filed with the chairpersons of the senate
14 finance committee and assembly ways and
15 means committee. Furthermore, no expendi-
16 ture shall be made until a certificate of
17 allocation has been approved by the direc-
18 tor of the budget with copies to be filed
19 with the chairpersons of the senate
20 finance committee and the assembly ways
21 and means committee. The state comptroller
22 is hereby authorized to receive funds from
23 the office of mental health and is author-
24 ized to refund such moneys to the credit
25 of the local assistance account of the
26 general fund for the purpose of reimburs-
27 ing the 2003-04 appropriation.

28 The amounts appropriated pursuant to such
29 appropriation may be transferred to other
30 state agencies, authorities, or accounts
31 for expenditures incurred in the operation
32 of programs funded by such appropriation.. 582,565,000
33 -----
34 Program account subtotal 582,565,000
35 -----

36
37 Special Revenue Funds - Federal / Aid to Localities
38 Federal Health and Human Services Fund - 265
39

40 For programs to assist and transition from
41 homelessness (PATH) grants. Notwithstand-
42 ing any inconsistent provision of law, a
43 portion of this appropriation, consistent
44 with the terms and conditions of the PATH
45 grant, may be transferred to other
46 programs within the office of mental
47 health for aid to localities, administra-
48 tive and support services, including
49 fringe benefits, associated with the
50 grant.

51

52 For the grant period September 1, 2002 to
53 August 31, 2003 283,000
54 For the grant period September 1, 2003 to
55 August 31, 2004 3,030,000
56 -----
57 Program fund subtotal 3,313,000
58 -----
59
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Block Grant Fund - 269
3
4 For services and expenses related to adult
5 mental health services funded by the
6 community mental health services block
7 grant. Notwithstanding any inconsistent
8 provision of law, a portion of this appro-
9 priation, consistent with the terms and
10 conditions of the block grant, may be
11 transferred to other programs within the
12 office of mental health for aid to locali-
13 ties, administrative and support services,
14 including fringe benefits, associated with
15 the federal block grant.
16
17 For the grant period October 1, 2001 to
18 September 30, 2002 808,000
19 For the grant period October 1, 2002 to
20 September 30, 2003 12,126,000
21 For the grant period October 1, 2003 to
22 September 30, 2004 7,847,000
23 -----
24 Subtotal 20,781,000
25 -----
26
27 For services and expenses associated with
28 federal grant awards yet to be allocated
29 by the federal department of health and
30 human services. Notwithstanding any incon-
31 sistent provision of law, the director of
32 the budget is hereby authorized to trans-
33 fer appropriation authority contained
34 herein to any other federal fund or
35 program within the office of mental health
36 services for aid to localities, adminis-
37 trative and support services, including
38 fringe benefits, associated with the
39 awarded grant.
40
41 For the grant period October 1, 2002 to
42 September 30, 2003 600,000
43 For the grant period October 1, 2003 to
44 September 30, 2004 600,000
45 -----
46 Subtotal 1,200,000
47 -----
48 Program fund subtotal 21,981,000
49 -----
50
51 Special Revenue Funds - Federal / Aid to Localities
52 Federal Operating Grants Fund - 290
53
54 For services and expenses related to home-
55 less and shelter plus care grants. Subject
56 to a plan approved by the director of the
57 budget, the amount appropriated herein may
58 be made available to other state agencies
59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	for services and expenses related to fed-	
2	eral homeless and shelter plus care	
3	grants.	
4		
5	For grant periods occurring between October	
6	1, 1993 and September 30, 2004	7,000,000
7		-----
8	Program fund subtotal	7,000,000
9		-----
10		
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	Contract Recovery Account	
14		
15	For services and expenses related to the	
16	provision of mental health services by	
17	employees of the office of mental health	
18	assigned to programs operated by counties,	
19	not-for-profit agencies or hospitals	15,025,000
20		-----
21	Program account subtotal	15,025,000
22		-----
23		
24	Special Revenue Funds - Other / Aid to Localities	
25	Miscellaneous Special Revenue Fund - 339	
26	Medication Reimbursement Account	
27		
28	For services and expenses related to adult	
29	mental health services, including assisted	
30	outpatient treatment pursuant to article 9	
31	and other provisions of the mental hygiene	
32	law. Notwithstanding any other provision	
33	of law, this appropriation may be made	
34	available upon the approval of the direc-	
35	tor of the budget	7,735,000
36		-----
37	Program account subtotal	7,735,000
38		-----
39		
40	CHILDREN AND YOUTH SERVICES PROGRAM	275,596,000
41		-----
42		
43	General Fund / State Operations	
44	State Purposes Account - 003	
45		
46	Personal service	107,426,000
47	Nonpersonal service	12,841,000
48		-----
49	Program account subtotal	120,267,000
50		-----
51		
52	General Fund / Aid to Localities	
53	Local Assistance Account - 001	
54		
55	For services and expenses of various chil-	
56	dren and families community mental health	
57	services, including transfer to the	
58	department of health to reimburse the	
59	department for the state share of medical	
60	assistance for various community mental	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 health services. Notwithstanding any in-
2 consistent provision of law, the amount
3 hereby appropriated shall be available for
4 the designated purpose, less the amount,
5 as certified by the director of the
6 budget, of any transfers from the general
7 fund to the tobacco control and insurance
8 initiatives pool established pursuant to
9 section 2807-v of the public health law,
10 to reflect the state savings attributable
11 to this program resulting from an increase
12 in the federal medical assistance per-
13 centage available to the state pursuant to
14 the applicable provisions of the federal
15 social security act. Notwithstanding any
16 inconsistent provision of law, a portion
17 of the money herein appropriated may be
18 made available for transfer to the depart-
19 ment of health for the state share of dis-
20 proportionate share payments to voluntary
21 nonprofit general hospitals pursuant to
22 chapter 119 of the laws of 1997 as
23 amended. This appropriation anticipates
24 the transfer of funds from the state edu-
25 cation department to the office of mental
26 health of tuition funds advanced in pre-
27 vious years and reimbursed by the child's
28 school district of origin to the state of
29 New York pursuant to chapter 810 of the
30 laws of 1986 and applicable provision of
31 the education law.

32 For payment of state financial assistance,
33 net of disallowances, for community mental
34 health programs pursuant to article 41 and
35 other provisions of the mental hygiene
36 law. The moneys hereby appropriated for
37 allocation to local governments and volun-
38 tary agencies for services are available
39 to reimburse or advance funds to local
40 governments and voluntary agencies for
41 expenditures made or to be made during
42 local program years commencing January 1,
43 2003 or July 1, 2003 and for advances for
44 the period beginning January 1, 2004 for
45 local governments and voluntary agencies
46 with program years beginning January 1.

47 Notwithstanding any other provision of law,
48 and except for transfers to the department
49 of health to reimburse the department for
50 the state share of medical assistance
51 payments and as modified below, this
52 appropriation shall be available for obli-
53 gations for the period commencing July 1,
54 2003 and ending June 30, 2004 and shall be
55 available for expenditure from July 1,
56 2003 through September 15, 2004.

57 No expenditures shall be made for such
58 program prior to the approval of a method-
59 ology for allocation in accordance with a
60 plan approved by the commissioner and the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 director of the budget with copies to be
 2 filed with the chairpersons of the senate
 3 finance committee and assembly ways and
 4 means committee. Furthermore, no expendi-
 5 ture shall be made until a certificate of
 6 allocation has been approved by the direc-
 7 tor of the budget with copies to be filed
 8 with the chairpersons of the senate
 9 finance committee and the assembly ways
 10 and means committee. The state comptroller
 11 is hereby authorized to receive funds from
 12 the office of mental health and is author-
 13 ized to refund such moneys to the credit
 14 of the local assistance account of the
 15 general fund for the purpose of reimburs-
 16 ing the 2003-04 appropriation.
 17 The amounts appropriated pursuant to such
 18 appropriation may be transferred to other
 19 state agencies, authorities, or accounts
 20 for expenditures incurred in the operation
 21 of programs funded by such appropriation.. 147,494,000

22 -----
 23 Program account subtotal 147,494,000
 24 -----

25
 26 Special Revenue Funds - Federal / Aid to Localities
 27 Federal Block Grant Fund - 269

28
 29 For services and expenses related to chil-
 30 dren's mental health services funded by
 31 the community mental health services block
 32 grant. Notwithstanding any inconsistent
 33 provision of law, a portion of this appro-
 34 priation, consistent with the terms and
 35 conditions of the block grant, may be
 36 transferred to other programs within the
 37 office of mental health for aid to locali-
 38 ties, administrative and support services,
 39 including fringe benefits, associated with
 40 the federal block grant.

41
 42 For the grant period October 1, 2002 to
 43 September 30, 2003 7,835,000
 44 -----
 45 Program fund subtotal 7,835,000
 46 -----

47
 48 ENHANCED COMMUNITY SERVICES PROGRAM 86,400,000
 49 -----

50
 51 General Fund / State Operations
 52 State Purposes Account - 003

53
 54 Maintenance undistributed
 55 For services and expenses related to mental
 56 health initiatives including, but not
 57 limited to, adult transitional residences
 58 located on the grounds of state psychiat-
 59 ric centers, children's mobile mental
 60 health teams at office of children and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	family services facilities, and monitoring	
2	and oversight of community mental health	
3	programs	19,600,000
4		-----
5	Program account subtotal	19,600,000
6		-----

7
8 Special Revenue Funds - Other / Aid to Localities
9 HCRA Transfer Fund - 061
10 Enhanced Community Services Account

11
12 For services and expenses of various adult
13 and children's community mental health
14 services, including transfer to the
15 department of health to reimburse the
16 department for the state share of medical
17 assistance for various community mental
18 health services.

19 For payment of state financial assistance,
20 net of disallowances, for community mental
21 health programs pursuant to article 41 and
22 other provisions of the mental hygiene
23 law. The moneys hereby appropriated for
24 allocation to local governments and volun-
25 tary agencies for services are available
26 to reimburse or advance funds to local
27 governments and voluntary agencies for
28 expenditures made or to be made during
29 local program years commencing January 1,
30 2003 or July 1, 2003 and for advances for
31 the period beginning January 1, 2004 for
32 local governments and voluntary agencies
33 with program years beginning January 1.

34 Notwithstanding any other provision of law,
35 and except for transfers to the department
36 of health to reimburse the department for
37 the state share of medical assistance
38 payments and as modified below, this
39 appropriation shall be available for obli-
40 gations for the period commencing July 1,
41 2003 and ending June 30, 2004 and shall be
42 available for expenditure from July 1,
43 2003 through September 15, 2004.

44 No expenditures shall be made for such
45 program prior to the approval of a method-
46 ology for allocation in accordance with a
47 plan approved by the commissioner and the
48 director of the budget with copies to be
49 filed with the chairpersons of the senate
50 finance committee and assembly ways and
51 means committee. Furthermore, no expendi-
52 ture shall be made until a certificate of
53 allocation has been approved by the direc-
54 tor of the budget with copies to be filed
55 with the chairpersons of the senate
56 finance committee and the assembly ways
57 and means committee. The state comptroller
58 is hereby authorized to receive funds from
59 the office of mental health and is author-
60 ized to refund such moneys to the credit

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 of the enhanced community services account
 2 of the special revenue - other HCRA trans-
 3 fer fund for the purpose of reimbursing
 4 the 2003-04 appropriation.
 5 The amounts appropriated pursuant to such
 6 appropriation may be transferred to other
 7 state agencies, authorities, or accounts
 8 for expenditures incurred in the operation
 9 of programs funded by such appropriation.
 10 This appropriation shall be distributed
 11 according to the following:
 12 For services and expenses related to case
 13 management and assertive community treat-
 14 ment teams for adults 28,200,000
 15 For services and expenses related to sup-
 16 ported housing for adults 20,000,000
 17 For services and expenses related to chil-
 18 dren's home and community-based waiver
 19 slots 7,100,000
 20 For services and expenses related to case
 21 management and assertive community treat-
 22 ment teams for children 6,900,000
 23 For services and expenses related to family
 24 based treatment for children 2,000,000
 25 For services and expenses related to family
 26 support services for children 2,600,000
 27 -----
 28 Program account subtotal 66,800,000
 29 -----
 30
 31 FORENSIC SERVICES PROGRAM 115,712,000
 32 -----
 33
 34 General Fund / State Operations
 35 State Purposes Account - 003
 36
 37 Personal service 105,259,000
 38 Nonpersonal service 10,453,000
 39 -----
 40
 41 MAINTENANCE UNDISTRIBUTED 0
 42 -----
 43
 44 General Fund / State Operations
 45 State Purposes Account - 003
 46
 47 Less an amount appropriated as an offset
 48 from the special revenue funds - other
 49 miscellaneous special revenue fund - 339,
 50 mental hygiene patient income account.
 51 Notwithstanding any contrary provision of
 52 law, this offset shall reduce general fund
 53 appropriations within the various programs
 54 of the office of mental health funded from
 55 the state purposes account (553,931,000)
 56 Less an amount appropriated as an offset
 57 from the special revenue funds - other -
 58 HCRA transfer fund - 061, enhanced commu-
 59 nity services account. Notwithstanding any
 60 contrary provision of law, this offset

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 shall reduce general fund appropriations
2 within the enhanced community services
3 program of the office of mental health
4 funded from the state purposes account ... (19,600,000)
5 -----
6 Program account subtotal (573,531,000)
7 -----
8
9 Special Revenue Funds - Other / State Operations
10 HCRA Transfer Fund - 061
11 Enhanced Community Services Account
12
13 Amount appropriated as an offset to the
14 general fund - state purposes account
15 within the enhanced community services
16 program of the office of mental health.
17 For services and expenses related to mental
18 health initiatives including, but not
19 limited to, adult transitional residences
20 located on the grounds of state psychiat-
21 ric centers, children's mobile mental
22 health teams at office of children and
23 family services facilities, and monitoring
24 and oversight of community mental health
25 programs. The director of the budget is
26 hereby authorized to apportion funds to
27 the enhanced community services program of
28 this agency from this appropriation by
29 certificate of approval 19,600,000
30 -----
31 Program account subtotal 19,600,000
32 -----
33
34 Special Revenue Funds - Other / State Operations
35 Miscellaneous Special Revenue Fund - 339
36 Mental Hygiene Patient Income Account
37
38 Amount appropriated as an offset to the
39 general fund - state purposes account
40 within various office of mental health
41 programs. The director of the budget is
42 hereby authorized to apportion funds to
43 the various programs of this agency from
44 this appropriation by certificate of
45 approval 553,931,000
46 -----
47 Program account subtotal 553,931,000
48 -----
49
50 RESEARCH IN MENTAL ILLNESS PROGRAM 40,270,000
51 -----
52
53 General Fund / State Operations
54 State Purposes Account - 003
55
56 Personal service 30,502,000
57 Nonpersonal service 3,643,000
58 -----
59 Program account subtotal 34,145,000
60 -----
61

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue Funds - 339
 3 OMH-Research Recovery Account
 4
 5 For services and expenses to support central
 6 administration, research associates,
 7 equipment provided through external
 8 grants, travel, conference expenses, in-
 9 cluding the annual research conference,
 10 contractual services, grant writers to
 11 increase income from non-state sources, 27
 12 research scientists formerly supported by
 13 the general fund, and other research ini-
 14 tiatives. Funding will be provided through
 15 research foundation for mental hygiene,
 16 inc. resources, including, but not limited
 17 to, indirect costs recoveries, direct
 18 grant reimbursement, interest earnings and
 19 operating balances:
 20
 21 Personal service 1,915,000
 22 Nonpersonal service 3,560,000
 23 Fringe benefits 650,000
 24 -----
 25 Program account subtotal 6,125,000
 26 -----
 27
 28 Total new appropriations for state operations and aid to
 29 localities 1,958,849,000
 30 =====
 31

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 ADMINISTRATION AND FINANCE PROGRAM

2

3 Special Revenue Funds - Federal / State Operations

4 Federal Block Grant Fund - 269

5

6 By chapter 54, section 1, of the laws of 2002:

7 For the grant period October 1, 2001 to September 30, 2002:

8 629,000 (re. \$629,000)

9 For the grant period October 1, 2002 to September 30, 2003:

10 629,000 (re. \$629,000)

11

12 ADULT SERVICES PROGRAM

13

14 Special Revenue Funds - Federal / Aid to Localities

15 Federal Health and Human Services Fund - 265

16

17 By chapter 54, section 1, of the laws of 2002:

18 For programs to assist and transition from homelessness (PATH) grants.

19 Notwithstanding any inconsistent provision of law, a portion of this
20 appropriation, consistent with the terms and conditions of the PATH
21 grant, may be transferred to other programs within the office of
22 mental health for aid to localities, administrative and support
23 services, including fringe benefits, associated with the grant.

24 For the grant period September 1, 2001 to August 31, 2002

25 575,000 (re. \$575,000)

26 For the grant period September 1, 2002 to August 31, 2003

27 2,737,000 (re. \$2,737,000)

28

29 By chapter 54, section 1, of the laws of 2001:

30 For programs to assist and transition from homelessness (PATH) grants.

31 For the grant period September 1, 2001 to August 31, 2002

32 2,162,000 (re. \$1,077,000)

33

34 Special Revenue Funds - Federal / Aid to Localities

35 Federal Block Grant Fund - 269

36

37 By chapter 54, section 1, of the laws of 2002:

38 For services and expenses related to adult mental health services
39 funded by the community mental health services block grant. Notwith-
40 standing any inconsistent provision of law, a portion of this appro-
41 priation, consistent with the terms and conditions of the block
42 grant, may be transferred to other programs within the office of
43 mental health for aid to localities, administrative and support ser-
44 vices, including fringe benefits, associated with the federal block
45 grant.

46 For the grant period October 1, 2001 to September 30, 2002

47 11,741,000 (re. \$11,383,000)

48 For the grant period October 1, 2002 to September 30, 2003

49 7,847,000 (re. \$7,847,000)

50 For services and expenses associated with federal grant awards yet to
51 be allocated by the federal department of health and human services.
52 Notwithstanding any inconsistent provision of law, the director of
53 the budget is hereby authorized to transfer appropriation authority
54 contained herein to any other federal fund or program within the
55 office of mental health services for aid to localities, adminis-
56 trative and support services, including fringe benefits, associated
57 with the awarded grant.

58 For the grant period October 1, 2001 to September 30, 2002

59 600,000 (re. \$600,000)

60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For the grant period October 1, 2002 to September 30, 2003

2 600,000 (re. \$600,000)

3

4 By chapter 54, section 1, of the laws of 2001:

5 For services and expenses related to adult mental health services

6 funded by the community mental health services block grant.

7 Notwithstanding any inconsistent provision of law, a portion of this

8 appropriation, consistent with the terms and conditions of the block

9 grant, may be transferred to other programs within the office of

10 mental health for aid to localities, administrative and support

11 services, including fringe benefits, associated with the federal

12 block grant.

13 For the grant period October 1, 2001 to September 30, 2002

14 7,858,000 (re. \$4,677,000)

15

16 CHILDREN AND YOUTH SERVICES PROGRAM

17

18 Special Revenue Funds - Federal / Aid to Localities

19 Federal Block Grant Fund - 269

20

21 By chapter 54, section 1, of the laws of 2002:

22 For services and expenses related to children's mental health services

23 funded by the community mental health services block grant. Notwith-

24 standing any inconsistent provision of law, a portion of this appro-

25 priation, consistent with the terms and conditions of the block

26 grant, may be transferred to other programs within the office of

27 mental health for aid to localities, administrative and support ser-

28 vices, including fringe benefits, associated with the federal block

29 grant.

30 For the grant period October 1, 2001 to September 30, 2002

31 7,401,000 (re. \$7,401,000)

32

33 Total reappropriations for state operations and aid to

34 localities 38,155,000

35 =====

36

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2003-04

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund	42,000,000
5	Mental Hygiene Capital Improvement Fund	173,482,000
6		-----
7	All Funds	215,482,000
8		=====

9
10
11 COMMUNITY MENTAL HEALTH FACILITIES (CCP) 77,482,000
12 -----
13

14 Capital Projects Fund

15
16 Minor Rehabilitation Purpose

17
18 State aid to municipalities and other
19 public and not-for-profit agencies for
20 acquisition, rehabilitation, and/or
21 improvements to existing community
22 mental health facilities as required to
23 address code violations, health and
24 safety issues, and/or structural/
25 mechanical deficiencies. Notwithstand-
26 ing any inconsistent provision of law,
27 within the amounts hereby appropriated,
28 the commissioner of the office of mental
29 health may provide state aid grants of
30 up to 100 per centum of reasonable capi-
31 tal costs associated with the acquisi-
32 tion, rehabilitation, and/or improve-
33 ments (50100389) 7,000,000
34

35 Mental Hygiene Capital Improvement Fund - 389

36
37 Administration Purpose

38
39 For payment of personal service and
40 nonpersonal service, including fringe
41 benefits related to the administration
42 of the community capital program
43 provided by the office of mental health
44 for new and reappropriated community
45 capital projects. Upon request of the
46 commissioner of mental health and
47 approval by the director of the budget,
48 this appropriation may be transferred to
49 the dormitory authority of the state of
50 New York (50120350) 482,000
51

52 Preservation of Facilities Purpose

53
54 For the acquisition of property, con-
55 struction and rehabilitation of new
56 facilities and/or relocation of existing
57 community mental health facilities under
58 the auspice of municipalities and other
59 public and not-for-profit agencies,
60 approved by the commissioner of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2003-04

1 office of mental health, pursuant to
 2 article 41 of the mental hygiene law
 3 (50230303) 5,000,000

4
5 New Facilities Purpose

6
 7 For payment to municipalities and not-for-
 8 profit community providers for the
 9 acquisition of property, design, con-
 10 struction and rehabilitation of housing
 11 for mentally ill persons. Of such
 12 appropriation up to eighty percent shall
 13 be matched on a 50/50 basis (50VY0307) 65,000,000

14
 15 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 10,000,000
 16 -----

17
18 Capital Projects Fund

19
20 Preparation of Plans Purpose

21
 22 For payment to the design and construction
 23 management account of the centralized
 24 services fund of the New York state
 25 office of general services or to the
 26 dormitory authority of the state of New
 27 York for the purpose of preparation and
 28 review of plans, specifications, esti-
 29 mates, services, construction management
 30 and supervision, inspection, studies,
 31 appraisals, surveys, testing and envi-
 32 ronmental impact statements for new and
 33 existing projects. Upon approval of the
 34 director of the budget, funds from this
 35 appropriation may be transferred to the
 36 office of mental retardation and devel-
 37 opmental disabilities and the office of
 38 alcoholism and substance abuse services
 39 for payment to the dormitory authority
 40 of the state of New York for preparation
 41 of plans purpose (50DC0330) 2,000,000
 42

43 Mental Hygiene Capital Improvement Fund - 389

44
45 Preparation of Plans Purpose

46
 47 For payment to the design and construction
 48 management account of the centralized
 49 services fund of the New York state
 50 office of general services or to the
 51 dormitory authority of the state of New
 52 York for the purpose of preparation and
 53 review of plans, specifications, esti-
 54 mates, services, construction management
 55 and supervision, inspection, studies,
 56 appraisals, surveys, testing and envi-
 57 ronmental impact statements for new and
 58 existing projects. Upon request of the
 59 commissioner of mental health and
 60 approval by the director of the budget,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2003-04

1 this appropriation may be transferred to
2 the dormitory authority of the state of
3 New York. Upon approval of the director
4 of the budget, funds from this appropri-
5 ation may be transferred to the office
6 of mental retardation and developmental
7 disabilities and the office of alcohol-
8 ism and substance abuse services for
9 payment to the dormitory authority of
10 the state of New York for preparation of
11 plans purpose (50310330) 8,000,000
12
13 EXECUTIVE DIRECTION (CCP) 3,300,000
14 -----
15
16 Mental Hygiene Capital Improvement Fund - 389
17
18 Administration Purpose
19
20 For payment of personal service and
21 nonpersonal service, including fringe
22 benefits, related to the administration
23 of the capital programs provided by the
24 office of mental health for new and
25 reappropriated state operated institu-
26 tional capital projects. Upon request of
27 the commissioner of mental health and
28 approval by the director of the budget,
29 this appropriation may be transferred to
30 the dormitory authority of the state of
31 New York (50990350) 3,300,000
32
33 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 123,700,000
34 -----
35
36 Capital Projects Fund
37
38 Health and Safety
39
40 For payment of the cost of construction,
41 reconstruction and improvements,
42 including the preparation of designs,
43 plans, specifications and estimates, for
44 health and safety improvements to
45 existing facilities and programs,
46 provided, however, that no expenditures
47 may be made from this appropriation
48 until a comprehensive plan of projects
49 has been approved by the director of the
50 budget. Upon request of the commis-
51 sioner of mental health and approval by
52 the director of the budget, this
53 appropriation may be transferred to the
54 dormitory authority of the state of New
55 York (50HS0301) 4,000,000
56
57

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2003-04

1 Preservation of Facilities Purpose
2
3 For payment of the cost of construction,
4 reconstruction and improvements, includ-
5 ing the preparation of designs, plans,
6 specifications and estimates to existing
7 facilities and programs, provided,
8 however, that no expenditures may be
9 made from this appropriation until a
10 comprehensive plan of projects has been
11 approved by the director of the budget
12 (50PF0303) 11,650,000
13
14 Energy Conservation Purpose
15
16 For payment of the cost of construction,
17 reconstruction and improvements, includ-
18 ing the preparation of designs, plans,
19 specifications and estimates for energy
20 conservation improvements to existing
21 facilities and programs. Upon request of
22 the commissioner of mental health and
23 approval by the director of the budget,
24 this appropriation may be transferred to
25 the dormitory authority of the state of
26 New York (50050305) 4,800,000
27
28 Environmental Protection or Improvements Purpose
29
30 For payment of the cost of construction,
31 reconstruction and improvements, includ-
32 ing the preparation of designs, plans,
33 specifications and estimates for envi-
34 ronmental protection (50EP0306) 6,550,000
35
36 Minor Rehabilitation Purpose
37
38 For minor alterations and improvements to
39 various facilities, including the pay-
40 ment of liabilities incurred prior to
41 April 1, 2003, provided, however, that
42 no expenditures may be made from this
43 appropriation until a comprehensive plan
44 of projects has been approved by the
45 director of the budget (50480389) 5,000,000
46
47 Mental Hygiene Capital Improvement Fund - 389
48
49 Health and Safety Purpose
50
51 For payment of the cost of construction,
52 reconstruction and improvements, includ-
53 ing the preparation of designs, plans,
54 specifications and estimates, for health
55 and safety improvements to existing
56 facilities and programs, provided,
57 however, that no expenditures may be
58 made from this appropriation until a
59 comprehensive plan of projects has been
60 approved by the director of the budget.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2003-04

1 Upon request of the commissioner of
2 mental health and approval by the direc-
3 tor of the budget, this appropriation
4 may be transferred to the dormitory
5 authority of the state of New York
6 (50010301) 45,000,000
7
8 Accreditation Purpose
9
10 For payment of the cost of land acquisi-
11 tion, construction, reconstruction and
12 improvements, including the preparation
13 of designs, plans, specifications and
14 estimates related to accreditation
15 improvements to existing facilities and
16 programs. Upon request of the commis-
17 sioner of mental health and approval by
18 the director of the budget, this appro-
19 priation may be transferred to the
20 dormitory authority of the state of New
21 York (50060302) 5,000,000
22
23 Preservation of Facilities Purpose
24
25 For payment of the cost of construction,
26 reconstruction and improvements, includ-
27 ing the preparation of designs, plans,
28 specifications and estimates, and minor
29 rehabilitation and improvements for the
30 preservation of existing facilities and
31 programs, provided, however, that no
32 expenditures may be made from this
33 appropriation until a comprehensive plan
34 of projects has been approved by the
35 director of the budget. Upon request of
36 the commissioner of mental health and
37 approval by the director of the budget,
38 this appropriation may be transferred to
39 the dormitory authority of the state of
40 New York (50030303) 21,700,000
41
42 Environmental Protection or Improvements Purpose
43
44 For payment of the cost of construction,
45 reconstruction and improvements,
46 including the preparations of designs,
47 plans, specifications and estimates for
48 environmental protection. Upon request
49 of the commissioner of mental health and
50 approval by the director of the budget,
51 this appropriation may be transferred to
52 the dormitory authority of the state of
53 New York (50160306) 2,000,000
54
55 Program Improvement or Program Change Purpose
56
57 For payment of the cost of construction,
58 reconstruction and improvements, includ-
59 ing the preparation of designs, plans,
60 specifications and estimates related to

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2003-04

1 improvements or changes to existing
2 facilities and programs, provided,
3 however, that no expenditures may be
4 made from this appropriation until a
5 comprehensive plan of projects has been
6 approved by the director of the budget.
7 Upon request of the commissioner of
8 mental health and approval by the direc-
9 tor of the budget, this appropriation
10 may be transferred to the dormitory
11 authority of the state of New York
12 (50080308) 18,000,000
13
14 NON-BONDABLE PROJECTS (CCP) 1,000,000
15 -----
16
17 Capital Projects Fund
18
19 Non-Bondable Purpose
20
21 For transfer to the Mental Hygiene Capital
22 Improvement Fund for reimbursement of
23 the non-bondable cost of projects for
24 community facilities authorized by
25 appropriations or reappropriations fund-
26 ed from the Mental Hygiene Capital
27 Improvement Fund including liabilities
28 incurred prior to April 1, 2003 or for
29 payment to the dormitory authority of
30 the state of New York for defeasance of
31 bonds. Upon request of the commissioner
32 of mental health and approval by the
33 director of the budget, this appropri-
34 ation may be transferred to the dormito-
35 ry authority of the state of New York
36 (502903NB) 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2

3 Capital Projects Fund

4

5 Preservation of Facilities Purpose

6

7 By chapter 54, section 1, of the laws of 1998:

8 State aid to not-for-profit agencies for acquisition, rehabilitation,
9 and/or improvements to existing residential facilities as required
10 to address code violations, health and safety issues, and/or
11 structural/mechanical deficiencies. Notwithstanding any inconsistent
12 provision of law, within the amounts hereby appropriated, the
13 commissioner of the office of mental health may provide state aid
14 grants of up to 100 per centum of reasonable capital costs associ-
15 ated with the acquisition, rehabilitation, and/or improvements
16 (3/99) (50109803) ... 10,000,000 (re. \$4,038,000)

17

18 Facilities for the Physically Disabled Purpose

19

20 By chapter 54, section 1, of the laws of 1998:

21 State aid to municipalities and other public and not-for-profit
22 private agencies for improvements to existing community health
23 facilities. Notwithstanding any inconsistent provision of law, with-
24 in the amounts hereby appropriated, the commissioner of the office
25 of mental health may provide state aid grants of up to 100 per
26 centum of reasonable capital costs associated with making improve-
27 ments to existing community mental health facilities in order to
28 satisfy handicapped accessibility requirements (3/99) (50219804) ...
29 500,000 (re. \$157,000)

30

31 New Facilities Purpose

32

33 By chapter 54, section 1, of the laws of 2000:

34 State aid for the construction and rehabilitation of article 28 hospi-
35 tals for the provision of psychiatric services, including the
36 construction of not less than 3 comprehensive psychiatric emergency
37 programs pursuant to section 31.23 and article 41 of the Mental
38 Hygiene Law and section 18 of chapter 723 of the laws of 1989.
39 Notwithstanding the provisions of section 41.27 of such law and any
40 other inconsistent provision of law, moneys hereby appropriated
41 shall be available for state aid grants. Provided, however, that no
42 funds shall be granted pursuant to this section, unless a certif-
43 icate of need has been issued by the office of mental health. This
44 appropriation represents the total estimated state share of the
45 capital costs (50100007) ... 1,000,000 (re. \$940,000)

46

47 By chapter 54, section 1, of the laws of 1998:

48 State aid to not-for-profit agencies for acquisition of property,
49 construction and rehabilitation of 200 supported/SRO beds, approved
50 by the commissioner of the office of mental health, pursuant to
51 Article 41 of the mental hygiene law. The moneys hereby appropriated
52 shall be available for payment of state aid grants for up to 50 per
53 centum of the reasonable capital costs of those premises acquired,
54 constructed or rehabilitated for the purpose of housing mentally ill
55 persons (3/99) (50139807) ... 8,000,000 (re. \$4,683,000)

56

57

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1994, for:
 2 State aid to municipalities and other public and not-for-profit
 3 private agencies for acquisition of property, design, construction
 4 and rehabilitation of community mental health facilities and associ-
 5 ated programs including, but not limited to, article 28 or article
 6 31 community mental health facilities or supported housing beds, and
 7 for state aid grants for facilities intended to serve mentally ill
 8 persons (50239407) ... 16,070,000 (re. \$1,377,000)
 9

10 Minor Rehabilitation Purpose

11
 12 By chapter 54, section 1, of the laws of 2002:
 13 State aid to municipalities and other public and not-for-profit
 14 agencies for acquisition, rehabilitation, and/or improvements to
 15 existing community mental health facilities as required to address
 16 code violations, health and safety issues, and/or structural/
 17 mechanical deficiencies. Notwithstanding any inconsistent provision
 18 of law, within the amounts hereby appropriated, the commissioner of
 19 the office of mental health may provide state aid grants of up to
 20 100 per centum of reasonable capital costs associated with the
 21 acquisition, rehabilitation, and/or improvements (50100289)
 22 6,000,000 (re. \$6,000,000)
 23

24 By chapter 54, section 1, of the laws of 2001:
 25 State aid to municipalities and other public and not-for-profit agen-
 26 cies for acquisition, rehabilitation, and/or improvements to exist-
 27 ing community mental health facilities as required to address code
 28 violations, health and safety issues, and/or structural/mechanical
 29 deficiencies. Notwithstanding any inconsistent provision of law,
 30 within the amounts hereby appropriated, the commissioner of the
 31 office of mental health may provide state aid grants of up to 100
 32 per centum of reasonable capital costs associated with the acquisi-
 33 tion, rehabilitation, and/or improvements (50100189)
 34 5,000,000 (re. \$5,000,000)
 35

36 By chapter 54, section 1, of the laws of 2000:
 37 State aid to municipalities and other public and not-for-profit agen-
 38 cies for acquisition, rehabilitation, and/or improvements to exist-
 39 ing community mental health facilities as required to address code
 40 violations, health and safety issues, and/or structural/mechanical
 41 deficiencies. Notwithstanding any inconsistent provision of law,
 42 within the amounts hereby appropriated, the commissioner of the
 43 office of mental health may provide state aid grants of up to 100
 44 per centum of reasonable capital costs associated with the acquisi-
 45 tion, rehabilitation, and/or improvements (50100089)
 46 4,000,000 (re. \$2,686,000)
 47

48 Mental Hygiene Capital Improvement Fund - 389

49 Administration Purpose

50 Preservation of Facilities Purpose

51
 52 By chapter 54, section 1, of the laws of 2002:
 53 For the acquisition of property, construction and rehabilitation of
 54 new facilities and/or relocation of existing community mental health
 55 facilities under the auspice of municipalities and other public and
 56 not-for-profit agencies, approved by the commissioner of the office
 57 of mental health, pursuant to article 41 of the mental hygiene law
 58 (50230203) ... 5,000,000 (re. \$5,000,000)
 59
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2001:
 2 For the acquisition of property, construction, rehabilitation and/or
 3 relocation of existing community mental health facilities under the
 4 auspice of municipalities and other public and not-for-profit agen-
 5 cies, approved by the commissioner of the office of mental health,
 6 pursuant to article 41 of the mental hygiene law (50230103)
 7 5,000,000 (re. \$5,000,000)
 8

9 By chapter 54, section 1, of the laws of 2000:
 10 For the acquisition of property, construction, rehabilitation and/or
 11 relocation of existing community mental health facilities under the
 12 auspice of municipalities and other public and not-for-profit agen-
 13 cies, approved by the commissioner of the office of mental health,
 14 pursuant to article 41 of the mental hygiene law (50230003)
 15 5,000,000 (re. \$5,000,000)
 16

17 New Facilities Purpose

18
 19 By chapter 54, section 1, of the laws of 1999:
 20 For payment to municipalities and not-for-profit community providers
 21 for the acquisition of property, design, construction and rehabili-
 22 tation of housing for mentally ill persons. Of such appropriation
 23 eighty percent shall be matched on a 50/50 basis and twenty percent
 24 shall not require a match (50VY9907)
 25 50,000,000 (re. \$43,177,000)
 26

27 By chapter 54, section 1, of the laws of 1998:
 28 For payment to municipalities and not-for-profit community providers
 29 for the acquisition of property, design, construction and rehabili-
 30 tation of SRO/supportive housing for mentally ill homeless persons,
 31 to be matched on a 50/50 basis (50279807)
 32 40,000,000 (re. \$30,676,000)
 33

34 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 35 section 1, of the laws of 1996:
 36 For the acquisition of property, construction and rehabilitation of
 37 article 31 community mental health facilities and associated
 38 programs and facilities under the auspice of municipalities and
 39 other public and not-for-profit private agencies, approved by the
 40 commissioner of the office of mental health, pursuant to article 41
 41 of the mental hygiene law. The funds hereby appropriated shall be
 42 used for the acquisition of property, construction, rehabilitation
 43 and relocation of community facilities (50269407)
 44 11,500,000 (re. \$1,638,000)
 45

46 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 47 section 1, of the laws of 1997:
 48 For acquisition of property, design, construction and rehabilitation
 49 of residential beds under the auspice of municipalities and other
 50 public and not-for-profit private agencies approved by the commis-
 51 sioner of the office of mental health, pursuant to article 41 of the
 52 mental hygiene law. No expenditures shall be made from this appro-
 53 priation until a comprehensive plan for proposed projects has been
 54 approved by the director of the budget (50279407)
 55 27,300,000 (re. \$4,462,000)
 56
 57

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
2 section 1, of the laws of 1996:

3 For the acquisition of property, construction and rehabilitation of
4 article 31 community mental health facilities and associated
5 programs and facilities under the auspice of municipalities and
6 other public and not-for-profit private agencies, approved by the
7 commissioner of the office of mental health, pursuant to article 41
8 of the mental hygiene law. The funds hereby appropriated shall be
9 used for the acquisition of property, construction and rehabili-
10 tation of community facilities (50149307)

11 42,000,000 (re. \$10,200,000)

12 For acquisition of property, design, construction and rehabilitation
13 of community facilities under the auspice of municipalities and
14 other public and not-for-profit private agencies approved by the
15 commissioner of the office of mental health, pursuant to article 41
16 of the mental hygiene law. The funds hereby appropriated shall be
17 available for the costs of those portions of acquired, constructed
18 or rehabilitated facilities intended to house mentally ill persons.
19 All disbursements from funds apportioned from this appropriation
20 shall, for bonding purposes, be considered disbursements of the
21 Mental Hygiene Capital Improvement Fund (50139307)

22 13,000,000 (re. \$8,137,000)

23 For the acquisition of property, construction and rehabilitation of
24 article 31 community mental health facilities and associated
25 programs and facilities under the auspice of municipalities and
26 other public and not-for-profit private agencies approved by the
27 commissioner of the office of mental health, pursuant to article 41
28 of the Mental Hygiene Law. The funds hereby appropriated shall be
29 used for the acquisition of property, construction and rehabili-
30 tation of community facilities (50159307)

31 10,000,000 (re. \$2,835,000)

32
33 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
34 section 1, of the laws of 1996:

35 For the acquisition of property, construction and rehabilitation of
36 community facilities under the auspice of municipalities and other
37 public and not-for-profit private agencies approved by the commis-
38 sioner of the office of mental health, pursuant to article 41 of the
39 mental hygiene law. The funds hereby appropriated shall be made
40 available in accordance with a comprehensive plan for proposed
41 projects approved by the director of the budget, and pursuant to a
42 certificate of approval of availability issued by the director of
43 the budget with copies of the certificate filed with the state comp-
44 troller, and copies of the comprehensive plan and the certificate
45 filed with the chairman of the senate finance committee and the
46 chairman of the assembly ways and means committee (50099107)

47 24,000,000 (re. \$1,854,000)

48
49 By chapter 54, section 1, of the laws of 1990:

50 For the acquisition of property, construction and rehabilitation of
51 article 31 community mental health facilities under the auspice of
52 municipalities and other public and not-for-profit private agencies
53 approved by the commissioner of the office of mental health, pursu-
54 ant to article 41 of the Mental Hygiene Law. Notwithstanding any
55 inconsistent provision of law to the contrary, these funds may be
56 expended for personal service and non-personal service, including
57 fringe benefits, related to the administration of projects financed
58 through the issuance of medical care facilities finance agency
59 mental health services facilities improvement bonds authorized by
60 this appropriation or any prior appropriation in force. The funds

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 hereby appropriated shall be made available in accordance with a
 2 comprehensive plan for proposed projects approved by the director of
 3 the budget, and pursuant to a certificate of approval of availability
 4 issued by the director of the budget with copies of the certificate
 5 filed with the state comptroller, the chairperson of the senate
 6 finance committee and the chairperson of the assembly ways
 7 and means committee (50109007) ... 30,000,000 (re. \$5,379,000)
 8

9 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 10 section 1, of the laws of 1996, for:

11 State aid to municipalities and other public and not-for-profit
 12 private agencies for acquisition of property, design, construction
 13 and rehabilitation of supported housing facilities for mentally ill
 14 persons. Notwithstanding the provisions of section 41.27 of the
 15 Mental Hygiene Law and any other inconsistent provision of law, the
 16 moneys hereby appropriated shall be available for payment of state
 17 aid grants for up to 100 per centum of the costs of those portions
 18 of acquired, constructed or rehabilitated facilities intended to
 19 house mentally ill persons. Notwithstanding any other provision of
 20 law to the contrary, section 20 of chapter 58 of the laws of 1987,
 21 as amended by section 9 of chapter 90 of the laws of 1989, is hereby
 22 amended to provide that for purposes of this section a mental health
 23 services facility shall also mean a building owned or leased by a
 24 voluntary agency approved by the state department of mental hygiene,
 25 all or a portion of which building contains one or more housing
 26 units for supported housing as approved by the commissioner of the
 27 office of mental health.

28 In addition, section 1 of chapter 359 of the laws of 1968 as amended
 29 is hereby amended to provide that for purposes of this section a
 30 mental hygiene facility shall also mean a building owned or leased
 31 by a voluntary agency approved by the state department of mental
 32 hygiene all or a portion of which building contains one or more
 33 housing units for supported housing as approved by the commissioner
 34 of the office of mental health.

35 No expenditure shall be made from this appropriation until a compre-
 36 hensive plan for proposed projects and a certificate of approval of
 37 availability have both been approved by the director of the budget
 38 and copies of the certificate filed with the state comptroller, the
 39 chairperson of the senate finance committee and the chairperson of
 40 the assembly ways and means committee (50099007)
 41 14,750,000 (re. \$5,087,000)
 42

43 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
 44

45 Capital Projects Fund
 46

47 Preparation of Plans Purpose
 48

49 By chapter 54, section 1, of the laws of 2002:

50 For payment to the design and construction management account of the
 51 centralized services fund of the New York state office of general
 52 services or to the dormitory authority of the state of New York for
 53 the purpose of preparation and review of plans, specifications,
 54 estimates, services, construction management and supervision,
 55 inspection, studies, appraisals, surveys, testing and environmental
 56 impact statements for new and existing projects. Upon approval of
 57 the director of the budget, funds from this appropriation may be
 58 transferred to the office of mental retardation and developmental
 59 disabilities and the office of alcoholism and substance abuse

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 services for payment to the dormitory authority of the state of New
 2 York for preparation of plans purpose (50DC0230)
 3 1,750,000 (re. \$1,750,000)
 4

5 Mental Hygiene Capital Improvement Fund - 389

6
7 Preparation of Plans Purpose

8
9 By chapter 54, section 1, of the laws of 2002:

10 For payment to the design and construction management account of the
 11 centralized services fund of the New York state office of general
 12 services or to the dormitory authority of the state of New York for
 13 the purpose of preparation and review of plans, specifications,
 14 estimates, services, construction management and supervision,
 15 inspection, studies, appraisals, surveys, testing and environmental
 16 impact statements for new and existing projects. Upon request of the
 17 commissioner of mental health and approval by the director of the
 18 budget, this appropriation may be transferred to the dormitory
 19 authority of the state of New York. Upon approval of the director of
 20 the budget, funds from this appropriation may be transferred to the
 21 office of mental retardation and developmental disabilities and the
 22 office of alcoholism and substance abuse services for payment to the
 23 dormitory authority of the state of New York for preparation of
 24 plans purpose (50310230) ... 8,000,000 (re. \$8,000,000)
 25

26 By chapter 54, section 1, of the laws of 2001:

27 For payment to the design and construction management account of the
 28 centralized services fund of the New York state office of general
 29 services or to the dormitory authority of the state of New York for
 30 the purpose of preparation and review of plans, specifications,
 31 estimates, services, construction management and supervision,
 32 inspection, studies, appraisals, surveys, testing and environmental
 33 impact statements for new and existing projects. Upon request of the
 34 commissioner of mental health and approval by the director of the
 35 budget, this appropriation may be transferred to the dormitory
 36 authority of the state of New York. Upon approval of the director of
 37 the budget, funds from this appropriation may be transferred to the
 38 office of mental retardation and developmental disabilities and the
 39 office of alcoholism and substance abuse services for payment to the
 40 dormitory authority of the state of New York for preparation of
 41 plans purpose (50310130) ... 7,500,000 (re. \$87,000)
 42

43 EXECUTIVE DIRECTION (CCP)

44
45 Mental Hygiene Capital Improvement Fund - 389

46
47 Administration Purpose

48
49 By chapter 54, section 1, of the laws of 2002:

50 For payment of personal service and nonpersonal service, including
 51 fringe benefits, related to the administration of the capital
 52 programs provided by the office of mental health for new and
 53 reappropriated state operated institutional capital projects. Upon
 54 request of the commissioner of mental health and approval by the
 55 director of the budget, this appropriation may be transferred to the
 56 dormitory authority of the state of New York (50990250)
 57 3,300,000 (re. \$3,300,000)
 58
 59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Preservation of Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2002:
8 For payment of the cost of construction, reconstruction and
9 improvements, including the preparation of designs, plans, specifi-
10 cations and estimates to existing facilities and programs, provided,
11 however, that no expenditures may be made from this appropriation
12 until a comprehensive plan of projects has been approved by the
13 director of the budget (50PF0203) ... 18,900,000 . (re. \$18,412,000)
14
15 Energy Conservation Purpose
16
17 By chapter 54, section 1, of the laws of 2002:
18 For payment of the cost of construction, reconstruction and
19 improvements, including the preparation of designs, plans, specifi-
20 cations and estimates for energy conservation improvements to
21 existing facilities and programs. Upon request of the commissioner
22 of mental health and approval by the director of the budget, this
23 appropriation may be transferred to the dormitory authority of the
24 state of New York (50050205) ... 4,050,000 (re. \$4,050,000)
25
26 Environmental Protection or Improvements Purpose
27
28 By chapter 54, section 1, of the laws of 2002:
29 For payment of the cost of construction, reconstruction and
30 improvements, including the preparation of designs, plans, specifi-
31 cations and estimates for environmental protection (50EP0206)
32 5,000,000 (re. \$3,330,000)
33
34 By chapter 54, section 1, of the laws of 2001:
35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications
37 and estimates for environmental protection (50EP0106)
38 5,657,000 (re. \$3,752,000)
39
40 By chapter 54, section 1, of the laws of 2000:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates for environmental protection (50EP0006)
44 3,638,000 (re. \$581,000)
45
46 Mental Hygiene Capital Improvement Fund - 389
47
48 Health and Safety Purpose
49
50 By chapter 54, section 1, of the laws of 2002:
51 For payment of the cost of construction, reconstruction and improve-
52 ments, including the preparation of designs, plans, specifications
53 and estimates, for health and safety improvements to existing facil-
54 ities and programs, provided, however, that no expenditures may be
55 made from this appropriation until a comprehensive plan of projects
56 has been approved by the director of the budget. Upon request of the
57 commissioner of mental health and approval by the director of the
58 budget, this appropriation may be transferred to the dormitory
59 authority of the state of New York (50010201)
60 46,705,000 (re. \$46,705,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2001:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, for health and safety improvements to existing facil-
5 ities and programs, provided, however, that no expenditures may be
6 made from this appropriation until a comprehensive plan of projects
7 has been approved by the director of the budget. Upon request of the
8 commissioner of mental health and approval by the director of the
9 budget, this appropriation may be transferred to the dormitory
10 authority of the state of New York (50010101)
11 9,474,000 (re. \$9,474,000)
12

13 By chapter 54, section 1, of the laws of 2000:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates, for health and safety improvements to existing facil-
17 ities and programs, provided, however, that no expenditures may be
18 made from this appropriation until a comprehensive plan of projects
19 has been approved by the director of the budget. Upon request of the
20 commissioner of mental health and approval by the director of the
21 budget, this appropriation may be transferred to the dormitory
22 authority of the state of New York (50010001)
23 26,432,000 (re. \$20,041,000)
24

25 By chapter 54, section 1, of the laws of 1999:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates, for health and safety improvements to existing facil-
29 ities and programs, provided, however, that no expenditures may be
30 made from this appropriation until a comprehensive plan of projects
31 has been approved by the director of the budget. Upon request of the
32 commissioner of mental health and approval by the director of the
33 budget, this appropriation may be transferred to the dormitory
34 authority of the state of New York (50019901)
35 19,973,000..... (re. \$6,367,000)
36

37 By chapter 54, section 1, of the laws of 1998:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates, for health and safety improvements to existing facil-
41 ities and programs, provided, however, that no expenditures may be
42 made from this appropriation until a comprehensive plan of projects
43 has been approved by the director of the budget. Upon request of the
44 commissioner of mental health and approval by the director of the
45 budget, this appropriation may be transferred to the dormitory
46 authority of the state of New York (3/99) (50019801)
47 5,060,000 (re. \$2,356,000)
48

49 By chapter 54, section 1, of the laws of 1997:
50 For payment of the cost of construction, reconstruction and improve-
51 ments, including the preparation of designs, plans, specifications
52 and estimates, for health and safety improvements to existing facil-
53 ities and programs, provided, however, that no expenditures may be
54 made from this appropriation until a comprehensive plan of projects
55 has been approved by the director of the budget. Upon request of the
56 commissioner of mental health and approval by the director of the
57 budget, this appropriation may be transferred to the dormitory
58 authority of the state of New York (3/99) (50019701)
59 4,086,000 (re. \$1,224,000)
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1996:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, for health and safety improvements to existing facil-
5 ities and programs, provided, however, that no expenditures may be
6 made from this appropriation until a comprehensive plan of projects
7 has been approved by the director of the budget. Upon request of the
8 commissioner of mental health and approval by the director of the
9 budget, this appropriation may be transferred to the dormitory
10 authority of the state of New York (3/99) (50019601)
11 9,514,000 (re. \$4,720,000)
12

13 By chapter 54, section 1, of the laws of 1995:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates, for health and safety improvements to existing facil-
17 ities and programs (3/97) ... (50119501)
18 31,774,000 (re. \$11,471,000)
19

20 Accreditation Purpose

21

22 By chapter 54, section 1, of the laws of 2002:
23 For payment of the cost of land acquisition, construction, reconstruc-
24 tion and improvements, including the preparation of designs, plans,
25 specifications and estimates related to accreditation improvements
26 to existing facilities and programs. Upon request of the commission-
27 er of mental health and approval by the director of the budget, this
28 appropriation may be transferred to the dormitory authority of the
29 state of New York (50060202) ... 1,738,000 (re. \$1,738,000)
30

31 By chapter 54, section 1, of the laws of 2001:
32 For payment of the cost of land acquisition, construction, reconstruc-
33 tion and improvements, including the preparation of designs, plans,
34 specifications and estimates related to accreditation improvements
35 to existing facilities and programs. Upon request of the commission-
36 er of mental health and approval by the director of the budget, this
37 appropriation may be transferred to the dormitory authority of the
38 state of New York (50060102) ... 1,500,000 (re. \$1,439,000)
39

40 By chapter 54, section 1, of the laws of 1999:
41 For payment of the cost of land acquisition, construction, recon-
42 struction and improvements, including the preparation of designs,
43 plans, specifications and estimates related to accreditation
44 improvements to existing facilities and programs. Upon request of
45 the commissioner of mental health and approval by the director of
46 the budget, this appropriation may be transferred to the dormitory
47 authority of the state of New York (50069902)
48 27,123,000 (re. \$21,905,000)
49

50 By chapter 54, section 1, of the laws of 1998:
51 For payment of the cost of construction, reconstruction and improve-
52 ments, including the preparation of designs, plans, specifications
53 and estimates related to accreditation improvements to existing
54 facilities and programs. Upon request of the commissioner of mental
55 health and approval by the director of the budget, this appropri-
56 ation may be transferred to the dormitory authority of the state of
57 New York (3/99) (50069802) ... 9,120,000 (re. \$2,583,000)
58
59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1997:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates related to accreditation improvements to existing
 5 facilities and programs. Upon request of the commissioner of mental
 6 health and approval by the director of the budget, this appropri-
 7 ation may be transferred to the dormitory authority of the state of
 8 New York (3/99) (50069702) ... 9,120,000 (re. \$5,889,000)
 9

10 Preservation of Facilities Purpose

11
 12 By chapter 54, section 1, of the laws of 2002:
 13 For payment of the cost of construction, reconstruction and
 14 improvements, including the preparation of designs, plans, specifi-
 15 cations and estimates, and minor rehabilitation and improvements for
 16 the preservation of existing facilities and programs, provided,
 17 however, that no expenditures may be made from this appropriation
 18 until a comprehensive plan of projects has been approved by the
 19 director of the budget. Upon request of the commissioner of mental
 20 health and approval by the director of the budget, this
 21 appropriation may be transferred to the dormitory authority of the
 22 state of New York (50030203) ... 35,677,000 (re. \$35,677,000)
 23

24 By chapter 54, section 1, of the laws of 2001:
 25 For payment of the cost of construction, reconstruction and improve-
 26 ments, including the preparation of designs, plans, specifications
 27 and estimates, and minor rehabilitation and improvements for the
 28 preservation of existing facilities and programs, provided, however,
 29 that no expenditures may be made from this appropriation until a
 30 comprehensive plan of projects has been approved by the director of
 31 the budget. Upon request of the commissioner of mental health and
 32 approval by the director of the budget, this appropriation may be
 33 transferred to the dormitory authority of the state of New York
 34 (50030103) ... 37,933,000 (re. \$26,230,000)
 35

36 By chapter 54, section 1, of the laws of 2000:
 37 For payment of the cost of construction, reconstruction and improve-
 38 ments, including the preparation of designs, plans, specifications
 39 and estimates, and minor rehabilitation and improvements for the
 40 preservation of existing facilities and programs, provided, however,
 41 that no expenditures may be made from this appropriation until a
 42 comprehensive plan of projects has been approved by the director of
 43 the budget. Upon request of the commissioner of mental health and
 44 approval by the director of the budget, this appropriation may be
 45 transferred to the dormitory authority of the state of New York
 46 (50030003) ... 20,645,000 (re. \$6,234,000)
 47

48 By chapter 54, section 1, of the laws of 1999:
 49 For payment of the cost of construction, reconstruction and improve-
 50 ments, including the preparation of designs, plans, specifications
 51 and estimates, and minor rehabilitation and improvements for the
 52 preservation of existing facilities and programs, provided, however,
 53 that no expenditures may be made from this appropriation until a
 54 comprehensive plan of projects has been approved by the director of
 55 the budget. Upon request of the commissioner of mental health and
 56 approval by the director of the budget, this appropriation may be
 57 transferred to the dormitory authority of the state of New York
 58 (50039903) ... 14,325,000 (re. \$10,285,000)
 59
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1998:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates, and minor rehabilitation and improvements for the
 5 preservation of existing facilities and programs, provided, however,
 6 that no expenditures may be made from this appropriation until a
 7 comprehensive plan of projects has been approved by the director of
 8 the budget. Upon request of the commissioner of mental health and
 9 approval by the director of the budget, this appropriation may be
 10 transferred to the dormitory authority of the state of New York
 11 (3/99) (50039803) ... 6,897,000 (re. \$3,391,000)
 12

13 By chapter 54, section 1, of the laws of 1997:
 14 For payment of the cost of construction, reconstruction and improve-
 15 ments, including the preparation of designs, plans, specifications
 16 and estimates, and minor rehabilitation and improvements for the
 17 preservation of existing facilities and programs, provided, however,
 18 that no expenditures may be made from this appropriation until a
 19 comprehensive plan of projects has been approved by the director of
 20 the budget. Upon request of the commissioner of mental health and
 21 approval by the director of the budget, this appropriation may be
 22 transferred to the dormitory authority of the state of New York
 23 (3/99) (50039703) ... 6,184,000 (re. \$1,268,000)
 24

25 By chapter 54, section 1, of the laws of 1996:
 26 For payment of the cost of construction, reconstruction and improve-
 27 ments, including the preparation of designs, plans, specifications
 28 and estimates, and minor rehabilitation and improvements for the
 29 preservation of existing facilities and programs, provided, however,
 30 that no expenditures may be made from this appropriation until a
 31 comprehensive plan of projects has been approved by the director of
 32 the budget. Upon request of the commissioner of mental health and
 33 approval by the director of the budget, this appropriation may be
 34 transferred to the dormitory authority of the state of New York
 35 (3/99) (50039603) ... 4,660,000 (re. \$1,339,000)
 36

37 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
 38 section 1, of the laws of 1996:
 39 For payment of the cost of construction, reconstruction and improve-
 40 ments, including the preparation of designs, plans, specifications
 41 and estimates, and minor rehabilitation and improvements for the
 42 preservation of existing facilities and programs (3/98) (50139503)
 43 16,024,000 (re. \$4,453,000)
 44

45 Energy Conservation Purpose

46
 47 By chapter 54, section 1, of the laws of 1998:
 48 For payment of the cost of construction, reconstruction and improve-
 49 ments, including the preparation of designs, plans, specifications
 50 and estimates for energy conservation improvements to existing
 51 facilities and programs. Upon request of the commissioner of mental
 52 health and approval by the director of the budget, this appropri-
 53 ation may be transferred to the dormitory authority of the state of
 54 New York (3/99) (50059805) ... 1,500,000 (re. \$1,206,000)
 55

56 By chapter 54, section 1, of the laws of 1997:
 57 For payment of the cost of construction, reconstruction and improve-
 58 ments, including the preparation of designs, plans, specifications
 59 and estimates for energy conservation improvements to existing
 60 facilities and programs. Upon request of the commissioner of mental

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 health and approval by the director of the budget, this appropri-
2 ation may be transferred to the dormitory authority of the state of
3 New York (3/99) (50059705) ... 1,500,000 (re. \$1,500,000)
4

5 By chapter 54, section 1, of the laws of 1996:

6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications
8 and estimates for energy conservation improvements to existing
9 facilities and programs. Upon request of the commissioner of mental
10 health and approval by the director of the budget, this appropri-
11 ation may be transferred to the dormitory authority of the state of
12 New York (3/99) (50059605) ... 2,450,000 (re. \$299,000)
13

14 Environmental Protection or Improvements Purpose

15

16 By chapter 54, section 1, of the laws of 1999:

17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications
19 and estimates for environmental protection. Upon request of the
20 commissioner of mental health and approval by the director of the
21 budget, this appropriation may be transferred to the dormitory
22 authority of the state of New York (50069906)
23 558,000 (re. \$500,000)
24

25 By chapter 54, section 1, of the laws of 1998:

26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates for environmental protection. Upon request of the
29 commissioner of mental health and the approval by the director of
30 the budget, this appropriation may be transferred to the dormitory
31 authority of the state of New York (3/99) (50069806)
32 1,132,000 (re. \$391,000)
33

34 By chapter 54, section 1, of the laws of 1997:

35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications
37 and estimates for environmental protection. Upon request of the
38 commissioner of mental health and the approval by the director of
39 the budget, this appropriation may be transferred to the dormitory
40 authority of the state of New York (3/99) (50069706)
41 1,132,000 (re. \$1,132,000)
42

43 Program Improvement or Program Change Purpose

44

45 By chapter 54, section 1, of the laws of 2002:

46 For payment of the cost of construction, reconstruction and
47 improvements, including the preparation of designs, plans, specifi-
48 cations and estimates related to improvements or changes to existing
49 facilities and programs, provided, however, that no expenditures may
50 be made from this appropriation until a comprehensive plan of
51 projects has been approved by the director of the budget. Upon
52 request of the commissioner of mental health and approval by the
53 director of the budget, this appropriation may be transferred to the
54 dormitory authority of the state of New York (50080208)
55 24,290,000 (re. \$24,290,000)
56
57

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2001:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates related to improvements or changes to existing facili-
5 ties and programs, provided, however, that no expenditures may be
6 made from this appropriation until a comprehensive plan of projects
7 has been approved by the director of the budget. Upon request of the
8 commissioner of mental health and approval by the director of the
9 budget, this appropriation may be transferred to the dormitory
10 authority of the state of New York (50080108)
11 25,001,000 (re. \$17,982,000)
12

13 By chapter 54, section 1, of the laws of 2000:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates related to improvements or changes to existing facili-
17 ties and programs, provided, however, that no expenditures may be
18 made from this appropriation until a comprehensive plan of projects
19 has been approved by the director of the budget. Upon request of the
20 commissioner of mental health and approval by the director of the
21 budget, this appropriation may be transferred to the dormitory
22 authority of the state of New York (50080008)
23 25,343,000 (re. \$14,075,000)
24

25 By chapter 54, section 1, of the laws of 1999:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates related to improvements or changes to existing facili-
29 ties and programs, provided, however, that no expenditures may be
30 made from this appropriation until a comprehensive plan of projects
31 has been approved by the director of the budget. Upon request of the
32 commissioner of mental health and approval by the director of the
33 budget, this appropriation may be transferred to the dormitory
34 authority of the state of New York (50089908)
35 10,766,000 (re. \$6,063,000)
36

37 By chapter 54, section 1, of the laws of 1998:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates related to improvements or changes to existing facili-
41 ties and programs, provided, however, that no expenditures may be
42 made from this appropriation until a comprehensive plan of projects
43 has been approved by the director of the budget. Upon request of the
44 commissioner of mental health and approval by the director of the
45 budget, this appropriation may be transferred to the dormitory
46 authority of the state of New York (3/99) (50089808)
47 17,799,000 (re. \$10,202,000)
48

49 By chapter 54, section 1, of the laws of 1997:
50 For payment of the cost of construction, reconstruction and improve-
51 ments, including the preparation of designs, plans, specifications
52 and estimates related to improvements or changes to existing facili-
53 ties and programs, provided, however, that no expenditures may be
54 made from this appropriation until a comprehensive plan of projects
55 has been approved by the director of the budget. Upon request of the
56 commissioner of mental health and approval by the director of the
57 budget, this appropriation may be transferred to the dormitory
58 authority of the state of New York (3/99) (50089708)
59 14,299,000 (re. \$4,365,000)
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1996:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates related to improvements or changes to existing facili-
 5 ties and programs, provided, however, that no expenditures may be
 6 made from this appropriation until a comprehensive plan of projects
 7 has been approved by the director of the budget. Upon request of the
 8 commissioner of mental health and approval by the director of the
 9 budget, this appropriation may be transferred to the dormitory
 10 authority of the state of New York (3/99) (50089608)
 11 14,251,000 (re. \$2,462,000)
 12

13 The appropriation made by chapter 54, section 1, of the laws of 1995, is
 14 hereby amended and reappropriated to read:

15 For payment of the cost of construction, reconstruction and improve-
 16 ments, including the preparation of designs, plans, specifications
 17 and estimates, related to improvements or changes to [the Central
 18 New York Psychiatric Center] forensic facilities or units. Upon
 19 request of the commissioner of the office of mental health and
 20 approval by the director of the budget, this appropriation may be
 21 transferred to the facilities development corporation or its
 22 successor agency (3/98) (50189508)
 23 8,814,000 (re. \$8,814,000)
 24

25 Minor Rehabilitation Purpose

26
 27 By chapter 54, section 1, of the laws of 1999:
 28 For minor alterations and improvements to existing facilities, includ-
 29 ing the payment of liabilities incurred prior to April 1, 1999,
 30 provided, however, that no expenditures may be made from this appro-
 31 priation until a comprehensive plan of projects has been approved by
 32 the director of the budget. Upon request of the commissioner of
 33 mental health and approval by the director of the budget, this
 34 appropriation may be transferred to the dormitory authority of the
 35 state of New York (50MR9989) ... 1,767,000 (re. \$780,000)
 36

37 By chapter 54, section 1, of the laws of 1998:
 38 For minor alterations and improvements to existing facilities, includ-
 39 ing the payment of liabilities incurred prior to April 1, 1997,
 40 provided, however, that no expenditures may be made from this appro-
 41 priation until a comprehensive plan of projects has been approved by
 42 the director of the budget. Upon request of the commissioner of
 43 mental health and approval by the director of the budget, this
 44 appropriation may be transferred to the dormitory authority of the
 45 state of New York (3/99) (50MR9889)
 46 9,992,000 (re. \$4,193,000)
 47

48 By chapter 54, section 1, of the laws of 1997:
 49 For minor alterations and improvements to existing facilities, includ-
 50 ing the payment of liabilities incurred prior to April 1, 1997,
 51 provided, however, that no expenditures may be made from this appro-
 52 priation until a comprehensive plan of projects has been approved by
 53 the director of the budget. Upon request of the commissioner of
 54 mental health and approval by the director of the budget, this
 55 appropriation may be transferred to the dormitory authority of the
 56 state of New York (3/99) (50MR9789)
 57 9,992,000 (re. \$2,592,000)
 58
 59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1996:
 2 For minor alterations and improvements to existing facilities, includ-
 3 ing the payment of liabilities incurred prior to April 1, 1996,
 4 provided, however, that no expenditures may be made from this appro-
 5 priation until a comprehensive plan of projects has been approved by
 6 the director of the budget. Upon request of the commissioner of
 7 mental health and approval by the director of the budget, this
 8 appropriation may be transferred to the dormitory authority of the
 9 state of New York (3/99) (50MR9689)
 10 10,629,000 (re. \$1,546,000)

11
12 NON-BONDABLE PROJECTS (CCP)

13
14 Capital Projects Fund

15
16 Non-Bondable Purpose

17
18 By chapter 54, section 1, of the laws of 2000:
 19 For transfer to the Mental Hygiene Capital Improvement Fund for
 20 reimbursement of the non-bondable cost of institutional projects
 21 authorized by appropriations or reappropriations funded from the
 22 Mental Hygiene Capital Improvement Fund including liabilities
 23 incurred prior to April 1, 2000 or for payment to the dormitory
 24 authority of the state of New York for defeasance of bonds. Upon
 25 request of the commissioner of mental health and approval by the
 26 director of the budget, this appropriation may be transferred to the
 27 dormitory authority of the state of New York (50FO00NB)
 28 8,000,000 (re. \$8,000,000)

29
30 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

31
32 EXECUTIVE DIRECTION (CCP)

33
34 Capital Projects Fund

35
36 Preservation of Facilities Purpose

37
38 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
39 section 3, of the laws of 1989, for:

- 40 (1) The payment of all claims for personal injury, death or property
 41 damage for which the New York State Medical Care Facilities Finance
 42 Agency or the facilities development corporation might be liable
 43 occurring upon, in or about any projects covered by the Agreement of
 44 Lease entered into by the facilities development corporation, the
 45 department of mental hygiene and the New York State Medical Care
 46 Facilities Finance Agency under date of October 1, 1987 as from time
 47 to time amended and supplemented and any and all penalties, costs,
 48 including attorneys' fees, claims, demands and causes of action due
 49 directly or indirectly to the use, disuse, misuse or interest in
 50 such projects; (2) in the case of damage, loss or destruction of any
 51 such project, or any part of any such project, the payment of the
 52 costs of repairing, restoring, rebuilding or replacing the same in
 53 accordance with the obligations of the facilities development corpo-
 54 ration so to do from the proceeds of insurance under the provisions
 55 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
 56 payments to the New York State Medical Care Facilities Finance Agen-
 57 cy of moneys at the times and in the amounts that annual rentals
 58 would be due with respect to each project during such time or times
 59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 as each such project may be damaged or destroyed and not available
 2 for use by the department of mental hygiene in accordance with the
 3 terms of the Agreement of Lease.
 4 Notwithstanding the provisions of any general or special law, the
 5 facilities development corporation may assign to the New York State
 6 Medical Care Facilities Finance Agency all or any portion of the
 7 moneys hereby appropriated for the purposes hereinabove set forth.
 8 Notwithstanding the foregoing, in the event the appropriation is
 9 insufficient to cover the losses, upon notification from the Facili-
 10 ties Development Corporation, the director of the division of the
 11 budget shall submit a request for additional appropriations to cover
 12 the additional losses (00638103) ... 4,000,000 (re. \$3,325,000)
 13

14 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

15
 16 Mental Hygiene Capital Improvement Fund - 389
 17

18 Health and Safety Purpose

19
 20 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 21 section 1, of the laws of 1997, and as supplemented by certificate
 22 of transfer issued pursuant to the provisions of section 93 of the
 23 state finance law as amended:

24 For payment of the cost of construction, reconstruction and improve-
 25 ments, including the preparation of designs, plans, specifications
 26 and estimates, for health and safety improvements to existing facil-
 27 ities and programs (3/97) (50019401)
 28 48,911,275 (re. \$4,333,000)
 29

30 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 31 section 1, of the laws of 1997:

32 For payment of the cost of construction, reconstruction and improve-
 33 ments, including the preparation of designs, plans, specifications
 34 and estimates, for health and safety improvements to existing facil-
 35 ities and programs (3/97) (50019301)
 36 13,435,538 (re. \$1,337,000)
 37

38 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 39 section 1, of the laws of 1998:

40 For payment of the cost of construction, reconstruction and improve-
 41 ments, including the preparation of designs, plans, specifications
 42 and estimates, for health and safety improvements to existing facil-
 43 ities and programs, according to the following schedule (3/96)
 44 (50019201) ... 44,925,117 (re. \$3,552,000)
 45

46 project schedule

47 FACILITY	48 AMOUNT

49 (thousands of dollars)	
50 Bronx Psychiatric Center	17,442
51 Buffalo Psychiatric Center	122
52 Capital District Psychiatric Center ...	377
53 Central New York Psychiatric Center .	1,129
54 Creedmoor Psychiatric Center	6,045
55 Kingsboro Psychiatric Center	1,808
56 Manhattan Psychiatric Center	10,927
57 Mid-Hudson Psychiatric Center	1,537
58 Mohawk Valley Psychiatric Center	259
59 Rockland Psychiatric Center	5,081

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Manhattan Children's Psychiatric	
2	Center	21
3	Sagamore Children's Psychiatric	
4	Center	177
5		-----
6	Total	44,925
7		=====

8

9 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 10 section 1, of the laws of 1998, and as supplemented by certificate
 11 of transfer issued pursuant to the provisions of section 93 of the
 12 state finance law as amended:

13 For payment of the cost of construction, reconstruction and improve-
 14 ments, including the preparation of designs, plans, specifications
 15 and estimates, for health and safety improvements to existing facil-
 16 ities and programs, according to the following schedule (3/95)
 17 (50019101) ... 148,464,125 (re. \$4,413,000)

18

19 project schedule

20	FACILITY	AMOUNT
21	-----	-----
22		(thousands of dollars)
23	Creedmoor Psychiatric Center	5,693
24	Hudson River Psychiatric Center	457
25	Kingsboro Psychiatric Center	1,320
26	Kirby Forensic Psychiatric Center ...	3,661
27	Manhattan Psychiatric Center	713
28	Mohawk Valley Psychiatric Center	1,850
29	Pilgrim Psychiatric Center	131,369
30	Willard Psychiatric Center	11
31	Sagamore Children's Psychiatric	
32	Center	378
33	Statewide	3,012
34		-----
35	Total	148,464
36		=====

37

38 Preservation of Facilities Purpose

39

40 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 41 section 1, of the laws of 1997:
 42 For payment of the cost of construction, reconstruction and improve-
 43 ments, including the preparation of designs, plans, specifications
 44 and estimates, and minor rehabilitation and improvements for the
 45 preservation of existing facilities and programs (3/98) (50039403)
 46 ... 9,137,000 (re. \$719,000)

47

48 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 49 section 1, of the laws of 1997:
 50 For payment of the cost of construction, reconstruction and improve-
 51 ments, including the preparation of designs, plans, specifications
 52 and estimates, and minor rehabilitation including liabilities for
 53 minor rehabilitation, for improvements for the preservation of
 54 existing facilities and programs (3/97) (50039303) ...
 55 14,621,133 (re. \$1,133,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Environmental Protection or Improvements Purpose
2
3 By chapter 54, section 1, of the laws of 1992:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates for environmental protection (3/96) (50069206)
7 6,789,000 (re. \$768,000)
8
9 New Facilities Purpose
10
11 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
12 section 1, of the laws of 1997:
13 For payment of the cost of construction, including the preparation of
14 designs, plans, specifications and estimates, related to the
15 construction of new facilities (3/95) (50079007)
16 28,535,691 (re. \$1,263,000)
17
18 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
19 section 1, of the laws of 1997:
20 For payment of the cost of construction, including the preparation of
21 designs, plans, specifications and estimates, related to the
22 construction of new facilities (3/93) (50078807)
23 26,006,127 (re. \$1,260,000)
24
25 Program Improvement or Program Change Purpose
26
27 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
28 section 1, of the laws of 1997:
29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications
31 and estimates, related to improvements or changes to existing facil-
32 ities or programs (3/97) (50089308)
33 35,960,000 (re. \$891,000)
34
35 Alternative Residential Programs Purpose
36
37 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
38 section 1, of the laws of 1997:
39 For payment of the cost of construction and the preparation of
40 designs, plans, specifications and estimates related to the
41 construction of alternative residential programs provided, however,
42 that no funds shall be expended from this appropriation until a
43 comprehensive plan for state operated community programs is approved
44 by the director of the budget (3/98) (506094AR)
45 1,430,000 (re. \$342,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local	442,000
6	Special Revenue Funds - Federal	80,000
7	Special Revenue Funds - Other	0
8	Capital Projects Funds	165,689,000
9	Enterprise Funds	0
10	Internal Service Funds	0
11	Fiduciary Funds	0
12		
13	All Funds	166,211,000
14		

15
16 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State 18 Operations	Aid to 19 Localities	Capital 20 Projects	Total
21 GF-St/Local	163,473,000	664,145,000	0	827,618,000
22 SR-Federal	80,000	0	0	80,000
23 SR-Other	1,036,943,000	731,700,000	0	1,768,643,000
24 Cap Proj	0	0	90,081,000	90,081,000
25 Enterprise	2,350,000	0	0	2,350,000
26 Internal Srv	150,000	0	0	150,000
27 Fiduciary	554,000	2,000,000	0	2,554,000
28				
29 All Funds	1,203,550,000	1,397,845,000	90,081,000	2,691,476,000
30				

31
32 SCHEDULE

33		
34	CENTRAL COORDINATION AND SUPPORT PROGRAM	60,823,000
35		
36		
37	General Fund / State Operations	
38	State Purposes Account - 003	
39		
40	Personal service	43,117,000
41	Nonpersonal service	17,476,000
42		
43	Program account subtotal	60,593,000
44		
45		
46	Special Revenue Funds - Federal / State Operations	
47	Federal Operating Grants Fund - 290	
48		
49	Maintenance undistributed	
50	For services and expenses related to the ad-	
51	ministration of the federal senior compan-	
52	ions program	80,000
53		
54	Program fund subtotal	80,000
55		
56		
57	Internal Service Fund / State Operations	
58	Miscellaneous Internal Service Fund - 334	
59	OMRDD Copy Center Account	
60		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Maintenance undistributed
2 For services and expenses associated with
3 the office of mental retardation and de-
4 velopmental disabilities copy center 150,000
5 -----
6 Program account subtotal 150,000
7 -----
8
9 COMMUNITY SERVICES PROGRAM 2,157,886,000
10 -----
11
12 General Fund / State Operations
13 State Purposes Account - 003
14
15 Personal service
16 Notwithstanding any inconsistent provision
17 of law, the amount hereby appropriated
18 shall be available for the designated pur-
19 poses, less the amount, as certified by
20 the director of the budget, of any trans-
21 fers from the general fund to the tobacco
22 control and insurance initiatives pool
23 established pursuant to section 2807-v of
24 the public health law, to reflect the
25 state savings attributable to this program
26 resulting from an increase in the federal
27 medical assistance percentage available to
28 the state pursuant to the applicable pro-
29 visions of the federal social security act
30 655,143,000
31 Nonpersonal service, including moneys for
32 the community services program, net of
33 refunds, rebates, reimbursements and cred-
34 its 97,593,000
35
36 Maintenance undistributed
37 For expenses related to the payment of a
38 provider of services assessment for the
39 period April 1, 2003 through March 31,
40 2004 pursuant to section 43.04 of the
41 mental hygiene law 7,305,000
42 -----
43 Program account subtotal 760,041,000
44 -----
45
46 General Fund / Aid to Localities
47 Local Assistance Account - 001
48
49 For services and expenses of the community
50 services program, net of disallowances,
51 for community mental retardation and
52 developmental disabilities programs pursu-
53 ant to article 41 of the mental hygiene
54 law, and/or chapter 620 of the laws of
55 1974, chapter 660 of the laws of 1977,
56 chapter 412 of the laws of 1981, chapter
57 27 of the laws of 1987, chapter 729 of the
58 laws of 1989, chapter 329 of the laws of
59 1993 and other provisions of the mental
60 hygiene law.
61

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Notwithstanding any other provision of law,
2 advances and reimbursement made pursuant
3 to subdivision (d) of section 41.15 and
4 section 41.18 of the mental hygiene law
5 shall be apportioned pursuant to a plan
6 and in a manner prescribed by the agency
7 head and approved by the director of the
8 budget. No expenditure shall be made until
9 a certificate of allocation has been
10 approved by the director of the budget and
11 copies thereof filed with the state comp-
12 troller, and the chairs of the senate
13 finance and assembly ways and means
14 committees. The moneys hereby appropriated
15 are available to reimburse or advance
16 localities and voluntary non-profit agen-
17 cies for expenditures made during local
18 fiscal periods commencing January 1, 2003,
19 April 1, 2003 or July 1, 2003, and for
20 advances for the 3 month period beginning
21 January 1, 2004.

22 Notwithstanding the provisions of article 41
23 of the mental hygiene law or any other
24 inconsistent provision of law, rule or
25 regulation, the commissioner, with the
26 approval of the director of the budget,
27 may contract with voluntary agencies that
28 are receiving, or are eligible to receive,
29 state aid directly or through written
30 agreements with local governments pursuant
31 to article 41 of the mental hygiene law.
32 The commissioner, pursuant to such
33 contract and in the manner provided there-
34 in, may pay all or a portion of the
35 expenses incurred by such voluntary agen-
36 cies arising out of loans which are funded
37 from the proceeds of bonds and notes
38 issued by the dormitory authority of the
39 state of New York. Such expenses may
40 include, but shall not be limited to,
41 amounts relating to principal and interest
42 and any other fees and charges arising
43 from such loans.

44 Notwithstanding any inconsistent provision
45 of law, reimbursement from this appropri-
46 ation for services delivered under the
47 medical assistance program shall be pursu-
48 ant to economic and efficient rates of
49 payments, which recognize consumer choice,
50 established by the commissioner, and
51 approved by the director of the budget.

52 Notwithstanding any inconsistent provision
53 of law, the director of the budget is
54 authorized to make suballocations from
55 this appropriation to the department of
56 health medical assistance program.

57 Notwithstanding any inconsistent provision
58 of law, the amount hereby appropriated
59 shall be available for the designated pur-
60 poses, less the amount, as certified by

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 the director of the budget, of any trans-
2 fers from the general fund to the tobacco
3 control and insurance initiatives pool
4 established pursuant to section 2807-v of
5 the public health law, to reflect the
6 state savings attributable to this program
7 resulting from an increase in the federal
8 medical assistance percentage available to
9 the state pursuant to the applicable pro-
10 visions of the federal social security
11 act.

12 Notwithstanding any inconsistent provision
13 of law, moneys from this appropriation may
14 be used for state aid of up to 100 percent
15 of the net deficit costs of day training
16 programs.

17 Notwithstanding any inconsistent provision
18 of law, moneys from this appropriation may
19 be used for expenses incurred by the
20 office of mental retardation and develop-
21 mental disabilities that may arise from
22 the assumption of operational responsibil-
23 ity for programs when operating certifi-
24 cates for such programs cease to be in
25 effect.

26 Notwithstanding any inconsistent provision
27 of law, and pursuant to criteria estab-
28 lished by the commissioner of the office
29 of mental retardation and developmental
30 disabilities and approved by the director
31 of the budget, expenditures may be made
32 from this appropriation for residential
33 facilities which are pending recertif-
34 ication as intermediate care facilities
35 for the developmentally disabled.

36 Notwithstanding any inconsistent provision
37 of law, moneys from this appropriation may
38 be used for state aid of up to 100 percent
39 of the net operating costs related to the
40 provision of family support services,
41 including up to \$225,000 for services to
42 persons with epilepsy. Notwithstanding any
43 inconsistent provision of law, up to
44 \$315,000 shall be made available to the
45 epilepsy coalition of New York state.

46 Notwithstanding the provisions of section
47 41.36 of the mental hygiene law and any
48 other inconsistent provision of law,
49 moneys from this appropriation may be used
50 for payment up to \$250 per year per
51 client, at such times and in such manner
52 as determined by the commissioner on the
53 basis of financial need for the personal
54 needs of each client residing in voluntar-
55 y-operated community residences and volun-
56 tary-operated community residential alter-
57 natives, including individualized
58 residential alternatives under the home
59 and community based services waiver. The
60 commissioner shall, subject to the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 approval of the director of the budget,
2 alter existing advance payment schedules
3 for voluntary-operated community resi-
4 dences established pursuant to subdivision
5 (h) of section 41.36 of the mental hygiene
6 law.
7 Notwithstanding the provisions of section
8 16.23 of the mental hygiene law and any
9 other inconsistent provision of law, with
10 relation to the operation of certified
11 family care homes, including family care
12 homes sponsored by voluntary not-for-pro-
13 fit agencies, moneys from this appropri-
14 ation may be used for payments to purchase
15 general services including but not limited
16 to respite providers, up to a maximum of
17 14 days, at rates to be established by the
18 commissioner and approved by the director
19 of the budget in consideration of factors
20 including, but not limited to, geographic
21 area and number of clients cared for in
22 the home and for payment at the rate of
23 \$600 per year on the basis of financial
24 need for the personal needs of each client
25 residing in the family care home.
26 Notwithstanding the provisions of subdivi-
27 sion 12 of section 8 of the state finance
28 law and any other inconsistent provision
29 of law, moneys from this appropriation may
30 be used for expenses of family care homes
31 including payments to operators of certi-
32 fied family care homes for damages caused
33 by clients to personal and real property
34 in accordance with standards established
35 by the commissioner and approved by the
36 director of the budget.
37 Notwithstanding any inconsistent provision
38 of law, moneys from this appropriation may
39 be used for appropriate day program
40 services and residential services includ-
41 ing, but not limited to, direct housing
42 subsidies to individuals, start-up
43 expenses for family care providers, envi-
44 ronmental modifications, adaptive technol-
45 ogies, appraisals, property options,
46 feasibility studies and preoperational
47 expenses.
48 Notwithstanding any inconsistent provision
49 of law, moneys from this appropriation may
50 be used for the operation of clinics
51 licensed pursuant to article 16 of the
52 mental hygiene law and operated by volun-
53 tary non-profit providers, for appropriate
54 clinical services including, but not
55 limited to, supportive and habilitative
56 services consistent with the home and
57 community based services waiver.
58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Notwithstanding any inconsistent provision
2 of law, the following appropriation amount
3 shall be net of refunds, rebates,
4 reimbursements, and credits 1,157,293,000
5 For services and expenses associated with
6 the NYS-CARES initiative related to the
7 operation of certified and non-certified
8 voluntary operated community residential
9 program alternatives including family care
10 and community day program alternatives
11 consistent with economic and efficient
12 rates of payment and amounts, which recog-
13 nize consumer choice, established by the
14 commissioner, and approved by the director
15 of the budget. Notwithstanding any incon-
16 sistent provision of law, moneys from this
17 appropriation may be used for appropriate
18 day program services and residential
19 services including, but not limited to,
20 start up expenses, environmental modifica-
21 tions, adaptive technologies, appraisals,
22 property options, feasibility studies and
23 preoperational expenses. Notwithstanding
24 any inconsistent provision of law, the
25 director of the budget is authorized to
26 make suballocations from this appropri-
27 ation to the department of health medical
28 assistance program 198,552,000
29 -----
30 Total amount available 1,355,845,000
31 -----
32
33 Less amount appropriated as an offset in the
34 special revenue funds - other, miscella-
35 neous special revenue fund - 339, mental
36 hygiene patient income account (691,700,000)
37 -----
38 Program account subtotal 664,145,000
39 -----
40
41 Special Revenue Funds - Other / Aid to Localities
42 Miscellaneous Special Revenue Fund - 339
43 Mental Hygiene Patient Income Account
44
45 Amount appropriated as an offset to the
46 general fund - local assistance account .. 691,700,000
47 -----
48 Program account subtotal 691,700,000
49 -----
50
51 Special Revenue Funds - Other / Aid to Localities
52 Miscellaneous Special Revenue Fund - 339
53 OMRDD Joint Clinic Operating Account
54
55 For services and expenses of operating clin-
56 ic treatment facilities serving persons
57 with developmental disabilities 26,700,000
58 -----
59 Program account subtotal 26,700,000
60 -----
61

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Special Revenue Funds - Other / Aid to Localities	
2	Miscellaneous Special Revenue Fund - 339	
3	OMRDD - Provider of Service Account	
4		
5	For services and expenses related to mental	
6	retardation and developmental disabilities	
7	in accordance with a programmatic and fis-	
8	cal plan to be approved by the director of	
9	the budget. Notwithstanding any inconsis-	
10	tent provision of law, a portion of the	
11	funds hereby appropriated may, subject to	
12	the approval of the director of the	
13	budget, be transferred to state operations	
14	to support administration of the program.	
15	Notwithstanding any inconsistent provision	
16	of law, the director of the budget is	
17	authorized to make suballocations from	
18	this appropriation to the department of	
19	health medical assistance program	13,300,000
20		-----
21	Program account subtotal	13,300,000
22		-----
23		
24	Fiduciary Funds / Aid to Localities	
25	Combined Nonexpendable Trust Fund - 332	
26	VOICF/HCBS Advance Account	
27		
28	For the provision of temporary loans to	
29	voluntary providers to address short term	
30	delays in medical assistance reimbursement	
31	within the first 12 months of operation,	
32	provided, however, no payments shall be	
33	made from this appropriation until a writ-	
34	ten repayment agreement is entered into	
35	between the office of mental retardation	
36	and developmental disabilities and the	
37	appropriate provider agency, subject to	
38	the approval of the director of the budg-	
39	et. Each and every such repayment agree-	
40	ment shall include a repayment schedule	
41	which states the date or dates on which	
42	the amount of each part or all of the	
43	expenditures from this appropriation shall	
44	be repaid to the state and shall contain	
45	such other terms and conditions as deter-	
46	mined by the director of the budget	2,000,000
47		-----
48	Program account subtotal	2,000,000
49		-----
50		
51	INSTITUTIONAL SERVICES PROGRAM	377,183,000
52		-----
53		
54	General Fund / State Operations	
55	State Purposes Account - 003	
56		
57	Personal service	220,897,000
58	Nonpersonal service	54,542,000
59		
60		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Maintenance undistributed
2 For expenses related to the payment of a
3 provider of services assessment for the
4 period April 1, 2003 through March 31,
5 2004 pursuant to section 43.04 of the
6 mental hygiene law 98,890,000
7 -----
8 Program account subtotal 374,329,000
9 -----
10
11 Enterprise Funds / State Operations
12 Mental Retardation Sheltered Workshop Fund - 352
13 Sheltered Workshop Fund OMRDD Account
14
15 For services and expenses including resi-
16 dents' salaries, supplies and materials of
17 sheltered workshops and vocational reha-
18 bilitation work activities:
19
20 Nonpersonal service 1,400,000
21 -----
22 Program account subtotal 1,400,000
23 -----
24
25 Enterprise Funds / State Operations
26 Mental Hygiene Community Stores Fund - 353
27 MR Community Stores Fund Account
28
29 For services and expenses including super-
30 vision and administration of community
31 stores located at various developmental
32 centers:
33
34 Personal service 274,000
35 Nonpersonal service 581,000
36 Fringe benefits 83,000
37 Indirect costs 12,000
38 -----
39 Program account subtotal 950,000
40 -----
41
42 Fiduciary Funds / State Operations
43 Mental Hygiene Gifts and Donations Fund - 019
44 Office of Mental Retardation and Developmental Disabili-
45 ties Gifts and Donations Account
46
47 For expenditures on behalf of residents from
48 donated funds:
49
50 Nonpersonal service 500,000
51 -----
52 Program account subtotal 500,000
53 -----
54
55 Fiduciary Funds / State Operations
56 Combined Nonexpendable Trust Fund - 332
57 OMRDD Nonexpendable Trust Account
58
59 For expenditures on behalf of residents from
60 donated funds:
61

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Nonpersonal service	4,000	
2		-----	
3	Program account subtotal	4,000	
4		-----	
5			
6	MAINTENANCE UNDISTRIBUTED		0
7			-----
8			
9	General Fund / State Operations		
10	State Purposes Account - 003		
11			
12	Less amount appropriated as an offset in		
13	special revenue funds - other, miscella-		
14	neous special revenue fund - 339, mental		
15	hygiene patient income account and special		
16	revenue funds - other, miscellaneous		
17	special revenue fund - 339, office of		
18	mental retardation and developmental disa-		
19	bilities nonpersonal service patient		
20	income account. Notwithstanding any		
21	contrary provision of law, this offset		
22	shall reduce general fund appropriations		
23	within the various programs of the office		
24	of mental retardation and developmental		
25	disabilities funded from the state		
26	purposes account	(1,036,943,000)	
27		-----	
28	Program account subtotal	(1,036,943,000)	
29		-----	
30			
31	Special Revenue Funds - Other / State Operations		
32	Miscellaneous Special Revenue Fund - 339		
33	Mental Hygiene Patient Income Account		
34			
35	Amount appropriated as an offset to the		
36	general fund - state purposes account		
37	within various office of mental retarda-		
38	tion and developmental disabilities		
39	programs. The director of the budget is		
40	hereby authorized to apportion funds to		
41	the various programs of this agency from		
42	this appropriation by certificate of		
43	approval	1,036,943,000	
44		-----	
45	Program account subtotal	1,036,943,000	
46		-----	
47			
48	RESEARCH IN MENTAL RETARDATION PROGRAM		5,503,000
49			-----
50			
51	General Fund / State Operations		
52	State Purposes Account - 003		
53			
54	Personal service	4,945,000	
55	Nonpersonal service	508,000	
56		-----	
57	Program account subtotal	5,453,000	
58		-----	
59			
60			

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Fiduciary Funds / State Operations	
2	Combined Expendable Trust Fund - 020	
3	Research in Mental Retardation Account	
4		
5	Amount available on behalf of clients for	
6	genetic counseling and research from	
7	external grants and contributions:	
8		
9	Nonpersonal service	50,000
10		-----
11	Program account subtotal	50,000
12		-----
13		
14	Total new appropriations for state operations and aid to	
15	localities	2,601,395,000
16		=====
17		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 CENTRAL COORDINATION AND SUPPORT PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5
6 By chapter 54, section 1, of the laws of 2002:
7 Maintenance undistributed
8 For services and expenses related to the administration of the federal
9 senior companions program ... 80,000 (re. \$80,000)
10
11 COMMUNITY SERVICES PROGRAM
12
13 General Fund / Aid to Localities
14 Local Assistance Account - 001
15
16 By chapter 54, section 1, of the laws of 1997, as amended by chapter 55,
17 section 1, of the laws of 1998:
18 For services and expenses related to start-up and operation for a
19 group home to serve medically frail children
20 500,000 (re. \$442,000)
21
22 Total reappropriations for state operations and aid to
23 localities 522,000
24 =====
25

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2003-04

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund 49,151,000
 6 Mental Hygiene Capital Improvement Fund-389 40,930,000
 7 -----
 8 All Funds 90,081,000
 9 =====

10
 11 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 5,000,000
 12 -----
 13

14 Capital Projects Fund
 15
 16 Preparation of Plans Purpose
 17

18 For payment to the design and construction
 19 management account of the centralized
 20 services fund of the New York state
 21 office of general services or to the
 22 dormitory authority for the purpose of
 23 preparation and review of plans, spec-
 24 ifications, estimates, services,
 25 construction management and supervision,
 26 inspection, studies, appraisals,
 27 surveys, testing and environmental
 28 impact statements for new and existing
 29 projects associated with the community
 30 services and institutional services
 31 programs. Upon the request of the
 32 commissioner of the office of mental
 33 retardation and developmental disabili-
 34 ties and the approval of the director of
 35 the budget, this appropriation may be
 36 transferred to the dormitory authority
 37 of the state of New York. Upon approval
 38 by the director of the budget, funds
 39 from this appropriation may be trans-
 40 ferred to the office of mental health
 41 and the office of alcoholism and
 42 substance abuse services for payment to
 43 the dormitory authority of the state of
 44 New York for the preparation of plans
 45 purpose (51F20330) 2,000,000
 46

47 Mental Hygiene Capital Improvement Fund - 389
 48
 49 Preparation of Plans Purpose
 50

51 For payment to the design and construction
 52 management account of the centralized
 53 services fund of the New York state
 54 office of general services or to the
 55 dormitory authority for the purpose of
 56 preparation and review of plans, spec-
 57 ifications, estimates, services,
 58 construction management and supervision,
 59 inspection, studies, appraisals,
 60 surveys, testing and environmental

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2003-04

1 impact statements for new and existing
2 projects associated with the institu-
3 tional services program and the communi-
4 ty services program. Upon the request of
5 the commissioner of the office of mental
6 retardation and developmental disabili-
7 ties and the approval of the director of
8 the budget, this appropriation may be
9 transferred to the dormitory authority
10 of the state of New York. Upon approval
11 by the director of the budget, funds
12 from this appropriation may be trans-
13 ferred to the office of mental health
14 and the office of alcoholism and
15 substance abuse services for payment to
16 the dormitory authority of the state of
17 New York for the preparation of plans
18 purpose (51F10330) 3,000,000
19
20 INSTITUTIONAL SERVICES PROGRAM (CCP) 43,454,000
21 -----
22
23 Capital Projects Fund
24
25 Health and Safety Purpose
26
27 For alterations and improvements for
28 health and safety projects at various
29 facilities. Upon request of the commis-
30 sioner of the office of mental retarda-
31 tion and developmental disabilities and
32 approval by the director of the budget,
33 this appropriation may be transferred to
34 the dormitory authority of the state of
35 New York (51H10301) 6,850,000
36
37 Preservation of Facilities Purpose
38
39 For alterations and improvements for pres-
40 ervation of various facilities including
41 rehabilitation projects. This appropri-
42 ation may be used for the cost of poten-
43 tial claims against contracts awarded by
44 the dormitory authority of the state of
45 New York or the facilities development
46 corporation. Upon request of the commis-
47 sioner of the office of mental retarda-
48 tion and developmental disabilities and
49 approval by the director of the budget,
50 this appropriation may be transferred to
51 the dormitory authority of the state of
52 New York (51P10303) 8,000,000
53
54 For minor maintenance, preservation and
55 alterations of facilities on the grounds
56 of former developmental centers. Upon
57 request of the commissioner of the
58 office of mental retardation and devel-
59 opmental disabilities and approval by
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2003-04

1 the director of the budget, this appro-

2 priation may be transferred to the

3 dormitory authority of the state of New

4 York (51M20303) 2,600,000

5

6 Mental Hygiene Capital Improvement Fund - 389

7

8 Health and Safety Purpose

9

10 For alterations and improvements for

11 health and safety projects at various

12 facilities. This appropriation may be

13 used for the cost of potential claims

14 against contracts awarded by the dormi-

15 tory authority of the state of New York

16 or the facilities development corpo-

17 ration. Upon request of the commissioner

18 of the office of mental retardation and

19 developmental disabilities and approval

20 by the director of the budget, this

21 appropriation may be transferred to the

22 dormitory authority of the state of New

23 York (51H30301) 26,004,000

24

25 NON-BONDABLE PROJECTS (CCP) 1,000,000

26 -----

27

28 Capital Projects Fund

29

30 Non-Bondable Purpose

31

32 For transfer to the Mental Hygiene Capital

33 Improvement Fund for reimbursement of

34 non-bondable costs of projects author-

35 ized by appropriations or reappropri-

36 ations funded from the Mental Hygiene

37 Capital Improvement Fund including

38 liabilities incurred prior to April 1,

39 2003 or for payment to the dormitory

40 authority of the state of New York for

41 defeasance of bonds. Upon request of the

42 commissioner of the office of mental

43 retardation and developmental disabili-

44 ties and approval by the director of the

45 budget, this appropriation may be trans-

46 ferred to the dormitory authority of the

47 state of New York (51FL03NB) 1,000,000

48

49 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) 18,886,000

50 -----

51

52 Capital Projects Fund

53

54 Administration Purpose

55

56 For payment of personal service and

57 nonpersonal service costs related to the

58 administration of capital projects for

59 new and reappropriated appropriations.

60 Upon request of the commissioner of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2003-04

1 office of mental retardation and devel-
2 opmental disabilities and approval by
3 the director of the budget, this appro-
4 priation may be transferred to the
5 dormitory authority of the state of New
6 York (51A103C1) 2,273,000
7
8 Preservation of Facilities Purpose
9
10 For renovation and minor rehabilitation
11 and improvements of state-owned communi-
12 ty residential and day program facili-
13 ties for the developmentally disabled.
14 Upon request of the commissioner of the
15 office of mental retardation and devel-
16 opmental disabilities and approval by
17 the director of the budget, this appro-
18 priation may be transferred to the
19 dormitory authority of the state of New
20 York (51M10303) 10,363,000
21
22 New Facilities Purpose
23
24 For alterations and improvements of sites
25 leased for state-operated programs, and
26 for the purchase of furniture and equip-
27 ment for state-operated programs. Upon
28 request of the commissioner of the
29 office of mental retardation and devel-
30 opmental disabilities and approval by
31 the director of the budget, this appro-
32 priation may be transferred to the
33 dormitory authority of the state of New
34 York (51L10307) 1,250,000
35
36 Mental Hygiene Capital Improvement Fund - 389
37
38 Preservation of Facilities Purpose
39
40 For renovation and minor rehabilitation
41 and improvements of state-owned communi-
42 ty residential and day program facili-
43 ties for the developmentally disabled.
44 Upon request of the commissioner of the
45 office of mental retardation and devel-
46 opmental disabilities and approval by
47 the director of the budget, this appro-
48 priation may be transferred to the dorm-
49 itory authority of the state of New York
50 (51PR0303) 1,000,000
51
52 New Facilities Purpose
53
54 For the acquisition and alterations and
55 improvements of property to be used as
56 state-operated community residential
57 facilities. Upon request of the commis-
58 sioner of the office of mental retarda-
59 tion and developmental disabilities and
60 approval by the director of the budget,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2003-04

1 this appropriation may be transferred to
2 the dormitory authority of the state of
3 New York. Upon request of the commis-
4 sioner of the office of mental retarda-
5 tion and developmental disabilities, and
6 approval by the director of the budget,
7 this appropriation may be used for the
8 acquisition and alterations and improve-
9 ments of property to be used as not-for-
10 profit facilities licensed pursuant to
11 articles 16 and 41 of the mental hygiene
12 law (51R10307) 4,000,000
13
14 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) 21,741,000
15 -----
16
17 Capital Projects Fund
18
19 Preservation of Facilities Purpose
20
21 For state aid, to municipalities and other
22 public and not-for-profit agencies,
23 including the payment of liabilities
24 incurred prior to April 1, 2003, for up
25 to 100 per centum of the net cost of
26 services and expenses related to the
27 maintenance and improvement of voluntary
28 not-for-profit provider operated commu-
29 nity residential and day service
30 programs (51200303) 11,438,000
31
32 New Facilities Purpose
33
34 For state aid, to municipalities and other
35 public and not-for-profit agencies,
36 including the payment of liabilities
37 incurred prior to April 1, 2003 for up
38 to 100 per centum of the net cost of
39 feasibility studies, property options,
40 capital renovations, acquisition of
41 property, construction, rehabilitation
42 and capital costs incidental and appur-
43 tenant to facilities required to be
44 licensed pursuant to article 16, as
45 defined in the mental hygiene law, and
46 for services and expenses related to
47 environmental modifications and adaptive
48 technology services at voluntary not-
49 for-profit provider operated community
50 residential facilities, certified family
51 care homes and private residences, as a
52 loan and/or grant to family care provid-
53 ers, for payment to other state and
54 federal housing agencies, private corpo-
55 rations and for capital development of
56 residential housing or day program
57 alternatives not currently defined in
58 the mental hygiene law (51B10307) 3,377,000
59
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2003-04

1 Mental Hygiene Capital Improvement Fund - 389
2
3 Community Facilities Purpose
4
5 For the comprehensive construction
6 programs, purposes and projects as here-
7 in specified, and for departmental
8 administrative costs related thereto,
9 consistent with section 41.34 of the
10 mental hygiene law, and for the acquisi-
11 tion of property, construction and reha-
12 bilitation, including the payment of
13 preoperational costs incurred prior to
14 occupancy, of article 16 community
15 mental retardation facilities and asso-
16 ciated programs and facilities and under
17 the auspice of municipalities and other
18 public and not-for-profit private agen-
19 cies approved by the commissioner of the
20 office of mental retardation and devel-
21 opmental disabilities, pursuant to arti-
22 cle 41 of the mental hygiene law and for
23 management fees associated with volun-
24 tary not-for-profit operated projects to
25 be financed through dormitory authority
26 of the state of New York bonds
27 (513203H2) 6,926,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 INSTITUTIONAL SERVICES PROGRAM (CCP)
2
3 Capital Projects Fund
4
5 Health and Safety Purpose
6
7 By chapter 54, section 1, of the laws of 2002:
8 For alterations and improvements for health and safety projects at
9 various facilities. Upon request of the commissioner of the office
10 of mental retardation and developmental disabilities and approval by
11 the director of the budget, this appropriation may be transferred to
12 the dormitory authority of the state of New York (51H10201)
13 6,000,000 (re. \$6,000,000)
14
15 By chapter 54, section 1, of the laws of 2001:
16 For alterations and improvements for health and safety projects at
17 various facilities. Upon request of the commissioner of the office
18 of mental retardation and developmental disabilities and approval by
19 the director of the budget, this appropriation may be transferred to
20 the dormitory authority of the state of New York (51H10101)
21 5,000,000 (re. \$1,800,000)
22
23 By chapter 54, section 1, of the laws of 2000:
24 For alterations and improvements for health and safety projects at
25 various facilities. Upon request of the commissioner of the office
26 of mental retardation and developmental disabilities and approval by
27 the director of the budget, this appropriation may be transferred to
28 the dormitory authority of the state of New York (51H10001)
29 7,600,000 (re. \$1,500,000)
30
31 By chapter 54, section 1, of the laws of 1999:
32 For environmental projects located within the New York city watershed
33 boundaries. Upon request of the commissioner of the office of mental
34 retardation and developmental disabilities and approval by the
35 director of the budget, this appropriation may be transferred to the
36 dormitory authority of the state of New York (51WS9901)
37 520,000 (re. \$120,000)
38
39 By chapter 54, section 1, of the laws of 1998:
40 For alterations and improvements for health and safety projects at
41 various facilities. Upon request of the commissioner of the office
42 of mental retardation and developmental disabilities and approval by
43 the director of the budget, this appropriation may be transferred to
44 the dormitory authority of the state of New York (51H19801)
45 3,400,000 (re. \$1,200,000)
46
47 Preservation of Facilities Purpose
48
49 By chapter 54, section 1, of the laws of 2002:
50 For alterations and improvements for preservation of various facili-
51 ties including rehabilitation projects. This appropriation may be
52 used for the cost of potential claims against contracts awarded by
53 the dormitory authority of the state of New York or the facilities
54 development corporation. Upon request of the commissioner of the
55 office of mental retardation and developmental disabilities and
56 approval by the director of the budget, this appropriation may be
57 transferred to the dormitory authority of the state of New York
58 (51P10203) ... 9,050,000 (re. \$9,050,000)
59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 For minor maintenance, preservation and alterations of facilities on
 2 the grounds of former developmental centers. Upon request of the
 3 commissioner of the office of mental retardation and developmental
 4 disabilities and approval by the director of the budget, this
 5 appropriation may be transferred to the dormitory authority of the
 6 state of New York (51M20203) ... 1,600,000 (re. \$1,600,000)
 7

8 By chapter 54, section 1, of the laws of 2001:

9 For alterations and improvements for preservation of various facili-
 10 ties including rehabilitation projects. This appropriation may be
 11 used for the cost of potential claims against contracts awarded by
 12 the dormitory authority of the state of New York or the facilities
 13 development corporation. Upon request of the commissioner of the
 14 office of mental retardation and developmental disabilities and
 15 approval by the director of the budget, this appropriation may be
 16 transferred to the dormitory authority of the state of New York
 17 (51P10103) ... 7,950,000 (re. \$7,950,000)

18 For minor maintenance, preservation and alterations of facilities on
 19 the grounds of former developmental centers. Upon request of the
 20 commissioner of the office of mental retardation and developmental
 21 disabilities and approval by the director of the budget, this appro-
 22 priation may be transferred to the dormitory authority of the state
 23 of New York (51M20103) ... 1,300,000 (re. \$1,300,000)
 24

25 By chapter 54, section 1, of the laws of 2000:

26 For alterations and improvements for preservation of various facili-
 27 ties including rehabilitation projects. This appropriation may be
 28 used for the cost of potential claims against contracts awarded by
 29 the dormitory authority of the state of New York or the facilities
 30 development corporation. Upon request of the commissioner of the
 31 office of mental retardation and developmental disabilities and
 32 approval by the director of the budget, this appropriation may be
 33 transferred to the dormitory authority of the state of New York
 34 (51P10003) ... 6,000,000 (re. \$2,800,000)

35 For alterations and improvements associated with the alternate use of
 36 former developmental centers. Upon request of the commissioner of
 37 the office of mental retardation and developmental disabilities and
 38 approval by the director of the budget, this appropriation may be
 39 transferred to the dormitory authority of the state of New York
 40 (51DC0003) ... 4,775,000 (re. \$4,200,000)

41 For services and expenses relating to feasibility studies and/or
 42 design of projects associated with the alternate use of former
 43 developmental centers. Upon request of the commissioner of the
 44 office of mental retardation and developmental disabilities and
 45 approval by the director of the budget, this appropriation may be
 46 transferred to the dormitory authority of the state of New York
 47 (51DP0003) ... 670,000 (re. \$630,000)

48 For minor maintenance, preservation and alterations of facilities on
 49 the grounds of former developmental centers. Upon request of the
 50 commissioner of the office of mental retardation and developmental
 51 disabilities and approval by the director of the budget, this appro-
 52 priation may be transferred to the dormitory authority of the state
 53 of New York (51M20003) ... 400,000 (re. \$276,000)
 54
 55

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Mental Hygiene Capital Improvement Fund - 389

2

3 Health and Safety Purpose

4

5 By chapter 54, section 1, of the laws of 2002:

6 For alterations and improvements for health and safety projects at
7 various facilities. This appropriation may be used for the cost of
8 potential claims against contracts awarded by the dormitory authori-
9 ty of the state of New York or the facilities development corpora-
10 tion. Upon request of the commissioner of the office of mental
11 retardation and developmental disabilities and approval by the
12 director of the budget, this appropriation may be transferred to the
13 dormitory authority of the state of New York (51H30201)
14 48,612,000 (re. \$48,612,000)

15

16 By chapter 54, section 1, of the laws of 2001:

17 For alterations and improvements for health and safety projects at
18 various facilities. This appropriation may be used for the cost of
19 potential claims against contracts awarded by the dormitory authori-
20 ty of the state of New York or the facilities development corpora-
21 tion. Upon request of the commissioner of the office of mental
22 retardation and developmental disabilities and approval by the
23 director of the budget, this appropriation may be transferred to the
24 dormitory authority of the state of New York (51H30101) ...
25 8,100,000 (re. \$6,700,000)

26 For alterations and improvements for health and safety projects at the
27 institute for basic research in developmental disabilities. Upon
28 request of the commissioner of the office of mental retardation and
29 developmental disabilities and approval by the director of the budg-
30 et, this appropriation may be transferred to the dormitory authority
31 of the state of New York (51IB0101)
32 7,000,000 (re. \$7,000,000)

33

34 By chapter 54, section 1, of the laws of 2000:

35 For alterations and improvements for health and safety projects at
36 various facilities. This appropriation may be used for the cost of
37 potential claims against contracts awarded by the dormitory authori-
38 ty of the state of New York or the facilities development corpora-
39 tion. Upon request of the commissioner of the office of mental
40 retardation and developmental disabilities and approval by the
41 director of the budget, this appropriation may be transferred to the
42 dormitory authority of the state of New York (51H30001)
43 9,450,000 (re. \$4,200,000)

44 For environmental health and safety projects located within boundaries
45 of the New York City watershed. Upon request of the commissioner of
46 the office of mental retardation and developmental disabilities and
47 approval by the director of the budget, this appropriation may be
48 transferred to the dormitory authority of the state of New York
49 (51CH0001) ... 1,461,000 (re. \$451,000)

50

51 By chapter 54, section 1, of the laws of 1999:

52 For alterations and improvements for health and safety projects at
53 various facilities. This appropriation may be used for the cost of
54 potential claims against contracts awarded by the dormitory authori-
55 ty of the state of New York or the facilities development corpora-
56 tion. Upon request of the commissioner of the office of mental
57 retardation and developmental disabilities and approval by the
58 director of the budget, this appropriation may be transferred to the
59 dormitory authority of the state of New York (51H39901)
60 16,700,000 (re. \$11,700,000)

61

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Preservation of Facilities Purpose

2

3 By chapter 54, section 1, of the laws of 2000:

4 For minor maintenance, preservation and alterations of facilities on
5 the grounds of former developmental centers. Upon request of the
6 commissioner of the office of mental retardation and developmental
7 disabilities and approval by the director of the budget, this appro-
8 priation may be transferred to the dormitory authority of the state
9 of New York (51M30003) ... 2,000,000 (re. \$736,000)

10

11 By chapter 54, section 1, of the laws of 1999:

12 For minor maintenance, preservation and alterations of facilities on
13 the grounds of former developmental centers. Upon request of the
14 commissioner of the office of mental retardation and developmental
15 disabilities and approval by the director of the budget, this appro-
16 priation may be transferred to the dormitory authority of the state
17 of New York (51M39903) ... 1,286,000 (re. \$787,000)

18

19 New Facilities Purpose

20

21 By chapter 54, section 1, of the laws of 1998:

22 For alterations and improvements of property to be used as state oper-
23 ated secure care treatment facilities. Upon request of the commis-
24 sioner of the office of mental retardation and developmental disa-
25 bilities and approval by the director of the budget, this
26 appropriation may be transferred to the dormitory authority of the
27 state of New York (51VP9807) ... 6,500,000 (re. \$6,500,000)

28

29 NON-BONDABLE PROJECTS (CCP)

30

31 Capital Projects Fund

32

33 Non-Bondable Purpose

34

35 By chapter 54, section 1, of the laws of 2002:

36 For transfer to the Mental Hygiene Capital Improvement Fund for
37 reimbursement of non-bondable costs of projects authorized by appro-
38 priations or reappropriations funded from the Mental Hygiene Capital
39 Improvement Fund including liabilities incurred prior to April 1,
40 2002 or for payment to the dormitory authority of the state of New
41 York for defeasance of bonds. Upon request of the commissioner of
42 the office of mental retardation and developmental disabilities and
43 approval by the director of the budget, this appropriation may be
44 transferred to the dormitory authority of the state of New York
45 (51FL02NB) ... 1,000,000 (re. \$1,000,000)

46

47 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

48

49 Capital Projects Fund

50

51 Preservation of Facilities Purpose

52

53 By chapter 54, section 1, of the laws of 2002:

54 For renovation and minor rehabilitation and improvements of state-
55 owned community residential and day program facilities for the
56 developmentally disabled. Upon request of the commissioner of the
57 office of mental retardation and developmental disabilities and
58 approval by the director of the budget, this appropriation may be
59 transferred to the dormitory authority of the state of New York
60 (51M10203) ... 10,280,000 (re. \$6,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 New Facilities Purpose

2

3 By chapter 54, section 1, of the laws of 2002:

4 For alterations and improvements of sites leased for state-operated
5 programs, and for the purchase of furniture and equipment for state-
6 operated programs. Upon request of the commissioner of the office of
7 mental retardation and developmental disabilities and approval by
8 the director of the budget, this appropriation may be transferred to
9 the dormitory authority of the state of New York (51L10207)
10 1,400,000 (re. \$1,400,000)

11

12 By chapter 54, section 1, of the laws of 2001:

13 For alterations and improvements of sites leased for state-operated
14 programs, and for the purchase of furniture and equipment for state-
15 operated programs. Upon request of the commissioner of the office of
16 mental retardation and developmental disabilities and approval by
17 the director of the budget, this appropriation may be transferred to
18 the dormitory authority of the state of New York (51L10107)
19 2,700,000 (re. \$1,700,000)

20

21 Mental Hygiene Capital Improvement Fund - 389

22

23 Preservation of Facilities Purpose

24

25 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
26 section 1, of the laws of 1997:

27 For the costs associated with acquisition, alterations and improve-
28 ments of facilities for Camp Harriman. Upon request of the commis-
29 sioner of the office of mental retardation and developmental disa-
30 bilities and approval by the director of budget, this appropriation
31 may be transferred to the facilities development corporation or its
32 successor agency (3/98) (51H19503) ... 3,800,000 (re. \$300,000)

33

34 New Facilities Purpose

35

36 By chapter 54, section 1, of the laws of 2002:

37 For the acquisition and alterations and improvements of property to be
38 used as state-operated community residential facilities. Upon
39 request of the commissioner of the office of mental retardation and
40 developmental disabilities and approval by the director of the
41 budget, this appropriation may be transferred to the dormitory
42 authority of the state of New York. Upon request of the commissioner
43 of the office of mental retardation and developmental disabilities,
44 and approval by the director of the budget, this appropriation may
45 be used for the acquisition and alterations and improvements of
46 property to be used as not-for-profit facilities licensed pursuant
47 to articles 16 and 41 of the mental hygiene law (51R10207)
48 10,000,000 (re. \$10,000,000)

49

50 By chapter 54, section 1, of the laws of 2000:

51 For the acquisition and alterations and improvements of property to be
52 used as state-operated community residential facilities. Upon
53 request of the commissioner of the office of mental retardation and
54 developmental disabilities and approval by the director of the budg-
55 et, this appropriation may be transferred to the dormitory authority
56 of the state of New York. Upon request of the commissioner of the
57 office of mental retardation and developmental disabilities, and
58 approval by the director of the budget, this appropriation may be

59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 used for the acquisition and alterations and improvements of proper-
 2 ty to be used as not-for-profit facilities licensed pursuant to
 3 articles 16 and 41 of the mental hygiene law (51R10007)
 4 2,500,000 (re. \$1,600,000)
 5

6 By chapter 54, section 1, of the laws of 1999:

7 For the acquisition, design and construction of 100 state-operated New
 8 York State Cares beds. Upon request of the commissioner of the
 9 office of mental retardation and developmental disabilities and
 10 approval by the director of the budget, this appropriation may be
 11 transferred to the dormitory authority of the state of New York
 12 (51R29907) ... 5,000,000 (re. \$2,200,000)
 13

14 By chapter 54, section 1, of the laws of 1998:

15 For the acquisition and alterations and improvements of property to be
 16 used as state-operated community residential facilities. Upon
 17 request of the commissioner of the office of mental retardation and
 18 developmental disabilities and approval by the director of the budg-
 19 et, this appropriation may be transferred to the dormitory authority
 20 of the state of New York. Upon request of the commissioner of the
 21 office of mental retardation and developmental disabilities, and
 22 approval by the director of the budget, this appropriation may be
 23 used for the acquisition and alterations and improvements of proper-
 24 ty to be used as not-for-profit facilities licensed pursuant to
 25 articles 16 and 41 of the mental hygiene law (51R19807)
 26 7,400,000 (re. \$500,000)
 27

28 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

29
30 Capital Projects Fund

31
32 New Facilities Purpose

33
34 By chapter 54, section 1, of the laws of 2002:

35 For state aid, to municipalities and other public and not-for-profit
 36 agencies, including the payment of liabilities incurred prior to
 37 April 1, 2002 for up to 100 per centum of the net cost of feasibil-
 38 ity studies, property options, capital renovations, acquisition of
 39 property, construction, rehabilitation and capital costs incidental
 40 and appurtenant to facilities required to be licensed pursuant to
 41 article 16, as defined in the mental hygiene law, and for services
 42 and expenses related to environmental modifications and adaptive
 43 technology services at voluntary not-for-profit provider operated
 44 community residential facilities, certified family care homes and
 45 private residences, as a loan and/or grant to family care providers,
 46 for payment to other state and federal housing agencies, private
 47 corporations and for capital development of residential housing or
 48 day program alternatives not currently defined in the mental hygiene
 49 law (51B10207) ... 3,278,000 (re. \$3,278,000)
 50

51 Mental Hygiene Capital Improvement Fund - 389

52
53 Community Facilities Purpose

54
55 By chapter 54, section 1, of the laws of 2002:

56 For the comprehensive construction programs, purposes and projects as
 57 herein specified, and for departmental administrative costs related
 58 thereto, consistent with section 41.34 of the mental hygiene law,
 59 and for the acquisition of property, construction and rehabilita-
 60 tion, including the payment of preoperational costs incurred prior

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 to occupancy, of article 16 community mental retardation facilities
 2 and associated programs and facilities and under the auspice of
 3 municipalities and other public and not-for-profit private agencies
 4 approved by the commissioner of the office of mental retardation and
 5 developmental disabilities, pursuant to article 41 of the mental
 6 hygiene law and for management fees associated with voluntary not-
 7 for-profit operated projects to be financed through dormitory
 8 authority of the state of New York bonds (513202H2)
 9 8,111,000 (re. \$8,111,000)

10

11 By chapter 54, section 1, of the laws of 2001:

12 For the comprehensive construction programs, purposes and projects as
 13 herein specified, and for departmental administrative costs related
 14 thereto, consistent with section 41.34 of the mental hygiene law,
 15 and for the acquisition of property, construction and rehabili-
 16 tation, including the payment of preoperational costs incurred prior
 17 to occupancy, of article 16 community mental retardation facilities
 18 and associated programs and facilities and under the auspice of
 19 municipalities and other public and not-for-profit private agencies
 20 approved by the commissioner of the office of mental retardation and
 21 developmental disabilities, pursuant to article 41 of the mental
 22 hygiene law and for management fees associated with voluntary not-
 23 for-profit operated projects to be financed through dormitory
 24 authority of the state of New York bonds (513201H2)
 25 5,488,000 (re. \$4,488,000)

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	2,853,000	0
6 Special Revenue Funds - Federal	6,414,000	9,940,000
7 Special Revenue Funds - Other	3,279,000	0
8 Enterprise Funds	20,000	0
9	-----	-----
10 All Funds	12,566,000	9,940,000
11	=====	=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14 Fund Type	State 15 Operations	Aid to 16 Localities	Capital 17 Projects	Total
18 GF-St/Local	2,758,000	95,000	0	2,853,000
19 SR-Federal	6,414,000	0	0	6,414,000
20 SR-Other	2,861,000	418,000	0	3,279,000
21 Enterprise	20,000	0	0	20,000
22	-----	-----	-----	-----
23 All Funds	12,053,000	513,000	0	12,566,000
24	=====	=====	=====	=====

25
26 SCHEDULE

28 ADMINISTRATION PROGRAM	6,039,000
29	-----
30	
31 General Fund / State Operations	
32 State Purposes Account - 003	
33	
34 Personal service	2,105,000
35 Nonpersonal service	653,000
36	-----
37 Program account subtotal	2,758,000
38	-----
39	
40 Special Revenue Funds - Federal / State Operations	
41 Federal Health and Human Services Fund - 265	
42	
43 For services and expenses associated with	
44 federal grant awards yet to be allocated.	
45 Notwithstanding any inconsistent provision	
46 of law, the director of the budget is	
47 hereby authorized to transfer appropria-	
48 tion authority contained herein to any	
49 other federal fund or program within the	
50 commission on quality of care for the men-	
51 tally disabled.	
52	
53 For the grant periods October 1, 2002 to	
54 September 30, 2004	400,000
55	-----
56 Program fund subtotal	400,000
57	-----
58	
59 Special Revenue Funds - Other / State Operations	
60 Miscellaneous Special Revenue Fund - 339	
61 Conference Fee Account	
62	

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Nonpersonal service	90,000	
2		-----	
3	Program account subtotal	90,000	
4		-----	
5			
6	Special Revenue Funds - Other / State Operations		
7	Miscellaneous Special Revenue Fund - 339		
8	Federal Salary Sharing Account		
9			
10	Personal service	1,760,000	
11	Nonpersonal service	300,000	
12	Fringe benefits	639,000	
13	Indirect costs	72,000	
14		-----	
15	Program account subtotal	2,771,000	
16		-----	
17			
18	Enterprise Funds / State Operations		
19	Miscellaneous Enterprise Fund - 331		
20	Publications Account		
21			
22	Nonpersonal service	20,000	
23		-----	
24	Program account subtotal	20,000	
25		-----	
26			
27	ADULT HOMES PROGRAM		95,000
28			-----
29			
30	General Fund / Aid to Localities		
31	Local Assistance Account - 001		
32			
33	For services and expenses related to the		
34	adult homes advocacy program	95,000	
35		-----	
36			
37	CLIENT ASSISTANCE PROGRAM		727,000
38			-----
39			
40	Special Revenue Funds - Federal / State Operations		
41	Federal Department of Education Fund - 267		
42			
43	For the grant period October 1, 2002 to		
44	September 30, 2003:		
45			
46	Personal service	59,000	
47	Nonpersonal service	355,000	
48	Fringe benefits	21,000	
49	Indirect costs	1,000	
50		-----	
51	Grant period total	436,000	
52		-----	
53			
54	For the grant period October 1, 2003 to		
55	September 30, 2004:		
56			
57	Personal service	59,000	
58	Nonpersonal service	210,000	
59	Fringe benefits	21,000	
60			

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Indirect costs	1,000	
2		-----	
3	Grant period total	291,000	
4		-----	
5			
6	PROTECTION AND ADVOCACY FOR BENEFICIARIES OF SOCIAL SECUR-		
7	RITY PROGRAM		446,000
8			-----
9			
10	Special Revenue Funds - Federal / State Operations		
11	Federal Operating Grants Fund - 290		
12			
13	For the grant period October 1, 2002 to		
14	September 30, 2003:		
15			
16	Personal service	27,000	
17	Nonpersonal service	170,000	
18	Fringe benefits	10,000	
19	Indirect costs	1,000	
20		-----	
21	Grant period total	208,000	
22		-----	
23			
24	For the grant period October 1, 2003 to		
25	September 30, 2004:		
26			
27	Personal service	27,000	
28	Nonpersonal service	200,000	
29	Fringe benefits	10,000	
30	Indirect costs	1,000	
31		-----	
32	Grant period total	238,000	
33		-----	
34			
35	PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED		
36	PROGRAM		1,947,000
37			-----
38			
39	Special Revenue Funds - Federal / State Operations		
40	Federal Health and Human Services Fund - 265		
41			
42	For the grant period October 1, 2002 to		
43	September 30, 2003:		
44			
45	Personal service	233,000	
46	Nonpersonal service	773,000	
47	Fringe benefits	83,000	
48	Indirect costs	5,000	
49		-----	
50	Grant period total	1,094,000	
51		-----	
52			
53	For the grant period October 1, 2003 to		
54	September 30, 2004:		
55			
56	Personal service	233,000	
57	Nonpersonal service	535,000	
58	Fringe benefits	83,000	
59	Indirect costs	2,000	
60		-----	
61	Grant period total	853,000	
62		-----	
63			

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL	
2	ILLNESS	1,719,000
3		-----
4		
5	Special Revenue Funds - Federal / State Operations	
6	Federal Health and Human Services Fund - 265	
7		
8	For the grant period October 1, 2002 to	
9	September 30, 2003:	
10		
11	Personal service	291,000
12	Nonpersonal service	616,000
13	Fringe benefits	105,000
14	Indirect costs	6,000
15		-----
16	Grant period total	1,018,000
17		-----
18		
19	For the grant period October 1, 2003 to	
20	September 30, 2004:	
21		
22	Personal service	291,000
23	Nonpersonal service	303,000
24	Fringe benefits	104,000
25	Indirect costs	3,000
26		-----
27	Grant period total	701,000
28		-----
29		
30	PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM	1,080,000
31		-----
32		
33	Special Revenue Funds - Federal / State Operations	
34	Federal Department of Education Fund - 267	
35		
36	For the grant period October 1, 2001 to	
37	September 30, 2002:	
38		
39	Nonpersonal service	2,000
40		-----
41	Program account subtotal	2,000
42		-----
43		
44	For the grant period October 1, 2002 to	
45	September 30, 2003:	
46		
47	Personal service	76,000
48	Nonpersonal service	716,000
49	Fringe benefits	27,000
50	Indirect costs	2,000
51		-----
52	Grant period total	821,000
53		-----
54		
55	For the grant period October 1, 2003 to	
56	September 30, 2004:	
57		
58	Personal service	76,000
59	Nonpersonal service	153,000
60	Fringe benefits	27,000
61		

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Indirect costs	1,000	
2		-----	
3	Grant period total	257,000	
4		-----	
5			
6	SURROGATE DECISION-MAKING COMMITTEE PROGRAM		418,000
7			-----
8			
9	Special Revenue Funds - Other / Aid to Localities		
10	Miscellaneous Special Revenue Fund - 339		
11	Federal Salary Sharing Account		
12			
13	For surrogate decision-making committee		
14	program contracts with local service		
15	providers	418,000	
16		-----	
17			
18	TECHNOLOGY RELATED PROTECTION AND ADVOCACY PROGRAM		95,000
19			-----
20			
21	Special Revenue Funds - Federal / State Operations		
22	Federal Department of Education Fund - 267		
23			
24	For the grant period October 1, 2002 to		
25	September 30, 2003:		
26			
27	Nonpersonal service	45,000	
28		-----	
29			
30	For the grant period October 1, 2003 to		
31	September 30, 2004:		
32			
33	Nonpersonal service	50,000	
34		-----	
35			
36	Total new appropriations for state operations and aid to		
37	localities		12,566,000
38			=====
39			

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 CLIENT ASSISTANCE PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Department of Education Fund - 267
5
6 By chapter 54, section 1, of the laws of 2002:
7 For the grant period October 1, 2001 to September 30, 2002:
8 441,000 (re. \$441,000)
9 For the grant period October 1, 2002 to September 30, 2003:
10 282,000 (re. \$282,000)
11
12 By chapter 54, section 1, of the laws of 2001:
13 For the grant period October 1, 2001 to September 30, 2002:
14 280,000 (re. \$280,000)
15
16 PROTECTION AND ADVOCACY FOR BENEFICIARIES OF SOCIAL SECURITY PROGRAM
17
18 Special Revenue Funds - Federal / State Operations
19 Federal Operating Grants Fund - 290
20
21 By chapter 54, section 1, of the laws of 2002:
22 For the grant period October 1, 2001 to September 30, 2002:
23 314,000 (re. \$314,000)
24 For the grant period October 1, 2002 to September 30, 2003:
25 150,000 (re. \$150,000)
26
27 PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM
28
29 Special Revenue Funds - Federal / State Operations
30 Federal Health and Human Services Fund - 265
31
32 By chapter 54, section 1, of the laws of 2002:
33 For the grant period October 1, 2001 to September 30, 2002:
34 989,000 (re. \$989,000)
35 For the grant period October 1, 2002 to September 30, 2003:
36 851,000 (re. \$851,000)
37
38 By chapter 54, section 1, of the laws of 2001:
39 For the grant period October 1, 2000 to September 30, 2001:
40 607,000 (re. \$607,000)
41 For the grant period October 1, 2001 to September 30, 2002:
42 939,000 (re. \$939,000)
43
44 By chapter 54, section 1, of the laws of 2000:
45 For services and expenses related to the protection and advocacy for
46 developmentally disabled program:
47 For the grant period October 1, 2000 to September 30, 2001:
48 980,000 (re. \$200,000)
49
50 PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS
51
52 Special Revenue Funds - Federal / State Operations
53 Federal Health and Human Services Fund - 265
54
55 By chapter 54, section 1, of the laws of 2002:
56 For the grant period October 1, 2001 to September 30, 2002:
57 772,000 (re. \$772,000)
58 For the grant period October 1, 2002 to September 30, 2003:
59 637,000 (re. \$637,000)
60
61

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2001:
2 For the grant period October 1, 2000 to September 30, 2001:
3 660,000 (re. \$660,000)
4 For the grant period October 1, 2001 to September 30, 2002:
5 742,000 (re. \$742,000)
6
7 By chapter 54, section 1, of the laws of 2000:
8 For the grant period October 1, 2000 to September 30, 2001:
9 723,700 (re. \$384,000)
10
11 PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM
12
13 Special Revenue Funds - Federal / State Operations
14 Federal Department of Education Fund - 267
15
16 By chapter 54, section 1, of the laws of 2002:
17 For the grant period October 1, 2001 to September 30, 2002:
18 672,000 (re. \$672,000)
19 For the grant period October 1, 2002 to September 30, 2003:
20 174,000 (re. \$174,000)
21
22 By chapter 54, section 1, of the laws of 2001:
23 For the grant period October 1, 2000 to September 30, 2001:
24 566,000 (re. \$566,000)
25 For the grant period October 1, 2001 to September 30, 2002:
26 175,000 (re. \$175,000)
27
28 TECHNOLOGY RELATED PROTECTION AND ADVOCACY PROGRAM
29
30 Special Revenue Funds - Federal / State Operations
31 Federal Department of Education Fund - 267
32
33 By chapter 54, section 1, of the laws of 2002:
34 For the grant period October 1, 2001 to September 30, 2002:
35 Nonpersonal service ... 50,000 (re. \$50,000)
36 For the grant period October 1, 2002 to September 30, 2003:
37 Nonpersonal service ... 55,000 (re. \$55,000)
38
39 Total reappropriations for state operations and aid to
40 localities 9,940,000
41 =====
42

CONTINGENT AND OTHER APPROPRIATIONS

1 § 2. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Fiduciary Funds / Aid to Localities
2 Miscellaneous New York State Agency Fund - 169
3 Medical Assistance Restitution Account
4
5 For direct payment or transfer to other funds as restitu-
6 tion to the federal, state and local governments, and
7 when appropriate, payments to contractors, of funds
8 collected from providers participating in the medical
9 assistance program through recovery of overpayments and
10 third party activities including \$1,250,000 to be trans-
11 ferred to the department of health third-party health
12 insurance recoveries account, miscellaneous special
13 revenue fund - 339, for activities related to the medi-
14 caid management information system and third-party
15 health insurance recoveries and \$3,700,000 to be trans-
16 ferred to the department of health recoveries and reven-
17 ue account, miscellaneous special revenue fund - 339,
18 for activities related to provider fraud recoveries and
19 revenue maximization. Notwithstanding any inconsistent
20 provision of law, contractor fees may be shared between
21 the state and local social services districts, after
22 first deducting therefrom any federal funds properly
23 received or to be received on account thereof. Notwith-
24 standing section 40 of the state finance law, this
25 appropriation shall remain in effect until March 31,
26 2005. Notwithstanding any other provision of law to the
27 contrary, upon the advice of the commissioner of health,
28 the director of the budget may transfer or suballocate
29 any of the amounts appropriated herein to the department
30 of health 1,230,000,000
31 -----
32

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 General Fund / State Operations
2 State Purposes Account - 003
3
4 By chapter 54, section 2, of the laws of 2002:
5 For expenses related to spinal cord injury research pursuant to chap-
6 ter 338 of the laws of 1998 ... 13,500,000 (re. \$13,500,000)
7
8 Special Revenue Funds - Other / State Operations
9 Miscellaneous Special Revenue Fund - 339
10 Health Services Account
11
12 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,
13 section 2, of the laws of 2002:
14 For advances to Roswell Park cancer institute account, the Helen Hayes
15 hospital account, the New York city veterans' home account, the New
16 York state home for veterans and their dependents at Oxford account,
17 New York state home for veterans in the lower-Hudson Valley account,
18 and the Western New York veterans' home account. Notwithstanding any
19 existing provision of law, amounts from this appropriation may be
20 made available only upon request of the commissioner of the depart-
21 ment of health and issuance of a certificate of approval by the
22 director of the budget. No moneys may be allocated from this appro-
23 priation until a repayment agreement has been signed between the
24 commissioner of the department of health and the director of the
25 budget regarding the outstanding balance in the miscellaneous
26 special revenue fund - health services account. Each allocation must
27 be repaid within 90 days of the date of the respective certificate
28 provided, however, an outstanding balance amount up to \$500,000 for
29 each institutional account may be carried over into the ensuing
30 fiscal year ... 20,000,000 (re. \$20,000,000)
31

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

MISCELLANEOUS GUARANTEE APPROPRIATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 General Fund / State Operations
2 State Purposes Account - 003
3
4 Notwithstanding section 40 of the state finance law, this
5 appropriation shall remain in effect until a subsequent
6 appropriation is made available. For payment to the
7 Medical Malpractice Insurance Association pursuant to
8 the provisions of former sections 5516, 5516-b, and
9 5516-e of the insurance law 1,070,028,000
10 =====
11

TABLE OF CONTENTS

	Page
SECTION 1 - STATE AGENCIES	1
ADVOCATE FOR PERSONS WITH DISABILITIES, OFFICE OF	3
AGING, OFFICE FOR THE	6
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL	14
HEALTH, DEPARTMENT OF	16
INSURANCE DEPARTMENT	103
MENTAL HYGIENE, DEPARTMENT OF	106
ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF	108
MENTAL HEALTH, OFFICE OF	134
MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES, OFFICE OF ...	173
QUALITY OF CARE FOR THE MENTALLY DISABLED, COMMISSION ON	197
SECTION 2 - CONTINGENT AND OTHER APPROPRIATIONS	204
HEALTH, DEPARTMENT OF	205
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:	
MISCELLANEOUS GUARANTEE APPROPRIATIONS	207