The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning during, or prior to, the state fiscal year beginning on April 1, 2003.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 15 of part K of chapter 81 of the laws of 2002.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed balances of the

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2003.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ -] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof are, unless otherwise indicated, chapter 54, section 1 or 2, of the laws of 2002.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2003. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ -] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1 or 2, of the laws of 2002.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2003.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>951,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>460,000</td>
<td>960,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>25,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>157,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,593,000</td>
<td>960,000</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>951,000</td>
<td>0</td>
<td>0</td>
<td>951,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>460,000</td>
<td>0</td>
<td>0</td>
<td>460,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>25,000</td>
<td>0</td>
<td>0</td>
<td>25,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>157,000</td>
<td>0</td>
<td>0</td>
<td>157,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,593,000</td>
<td>0</td>
<td>0</td>
<td>1,593,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM** ................................... 1,593,000

**General Fund / State Operations**

State Purposes Account - 003

Personal service ............................... 842,000
Nonpersonal service ........................... 109,000
Program account subtotal ............... 951,000

**Special Revenue Funds - Federal / State Operations**

Federal Department of Education Fund - 267
1031-OT-Education Account
For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.

For the grant period October 1, 2002 to September 30, 2003 ....................... 230,000
For the grant period October 1, 2003 to September 30, 2004 ....................... 230,000
Program account subtotal ............... 460,000

**Enterprise Funds / State Operations**

Miscellaneous Enterprise Fund - 331
TRAID Services Account
For services and expenses related to TRAID project activities including the provision of educational, outreach, training and support services.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>$25,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$25,000</td>
</tr>
</tbody>
</table>

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020 Disability and Technical Assistance Account

For services and expenses related to disability consultant services

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Disability consultant services</td>
<td>$155,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$155,000</td>
</tr>
</tbody>
</table>

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020 Frances G. Berko ADA Training and Education Account

For services and expenses related to ADA training, education and outreach

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADA training, education and outreach</td>
<td>$2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$2,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total new appropriations</td>
<td>$1,593,000</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2002:
For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional
technology centers or other entities funded through the TRAID project.
For the grant period October 1, 2001 to September 30, 2002 ...........
230,000 ............................................. (re. $230,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
230,000 ............................................. (re. $230,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional tech-
nology centers or other entities funded through the TRAID project.
For the grant period October 1, 2001 to September 30, 2002 ...........
460,000 ............................................. (re. $230,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional tech-
nology centers or other entities funded through the TRAID project.
For the grant period October 1, 2000 to September 30, 2001 ...........
460,000 ............................................. (re. $270,000)

Total reappropriations for state operations and aid to
localities ........................................... 960,000

==============
OFFICE FOR THE AGING
STATE OPERATIONS AND AID TO LOCALITIES 2003-04

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>61,209,400</td>
<td>1,763,276</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>115,350,000</td>
<td>111,742,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,250,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>177,909,400</td>
<td>113,505,276</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,979,000</td>
<td>58,230,400</td>
<td>0</td>
<td>61,209,400</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>10,250,000</td>
<td>105,100,000</td>
<td>0</td>
<td>115,350,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>250,000</td>
<td>1,000,000</td>
<td>0</td>
<td>1,250,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>13,579,000</td>
<td>164,330,400</td>
<td>0</td>
<td>177,909,400</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ............. 12,891,000

General Fund / State Operations
State Purposes Account - 003

Personal service ...................................... 1,973,000
Nonpersonal service ................................. 318,000
Program account subtotal ............................ 2,291,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
For programs provided under the titles of
the federal older Americans act and other
health and human services programs:
For the grant period October 1, 2003 to
September 30, 2004:

Personal service ...................................... 6,700,000
Nonpersonal service ................................. 1,500,000
Fringe benefits ..................................... 500,000
Program fund subtotal ................................ 8,700,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Office for the Aging Federal Grants Account

For services and expenses related to the
provision of aging services programs:
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES   2003-04

For the grant period October 1, 2003 to September 30, 2004:

Personal service ........................................ 700,000
Nonpersonal service ..................................... 500,000

Program account subtotal .............................. 1,200,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Senior Community Service Employment Account

For the senior community service employment program provided under title V of the federal older Americans act:

Federal funds authorized October 1, 2002 for the grant period beginning July 1, 2003:

Personal service ........................................ 300,000
Nonpersonal service ..................................... 50,000

Program account subtotal .............................. 350,000

Enterprise Funds / State Operations
Aging Enterprise Fund - 331
Aging Enterprises Account

Maintenance undistributed
For services and expenses related to video and other media ........................................ 100,000

Program account subtotal .............................. 100,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Aging Grants and Bequest Account

For services and expenses of the state office for the aging ........................................ 250,000

Program account subtotal .............................. 250,000

COMMUNITY SERVICES PROGRAM ............................... 165,018,400

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For services and expenses of programs that serve elderly blind and visually handicapped individuals age 55 or older. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the com-
OFFICE FOR THE AGING
STATE OPERATIONS AND AID TO LOCALITIES  2003-04

missioner of the office of children and
family services, the commissioner of the
department of labor, and the commissioner
of the office for the aging, transfer or
suballocate any of the amounts appropri-
ated herein to the office of children and
family services and or the department of
labor for the cost of programs that serve
the blind and visually handicapped popu-
lations ............................... 688,000

Program account subtotal ............... 688,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to the
community services for the elderly pro-
gram, including the payment of liabilities
incurred prior to April 1, 2003 for the
former community services for the elderly
program (CSE) and the expanded in-home
services for the elderly program (EISEP)
as in effect during state fiscal year
2002-03. No expenditure shall be made from
this appropriation until the director of
the budget has approved a plan submitted
by the office outlining the amounts and
purposes of such expenditures and the
allocation of funds among the counties ... 38,573,000

For services and expenses of grants to area
agencies on aging for the establishment
and operation of caregiver resource
centers ..................................... 360,000

For services and expenses, including the
payment of liabilities incurred prior to
April 1, 2003, associated with the supple-
mental nutrition assistance program
(SNAP), including a suballocation to the
department of agriculture and markets for
the food coupon program. No expenditure
shall be made from this appropriation
until the director of the budget has
approved a plan submitted by the office
outlining the amounts and purpose of such
expenditures and the allocation of funds
among the counties ........................ 17,209,000

Local grants for services and expenses of
the long-term care ombudsman program ..... 804,400

For services and expenses of the EAC/Nassau
senior respite program ................... 206,000

For services and expenses of the long-term
senior respite care ....................... 124,000

For services and expenses of the New York
foundation for senior citizens home shar-
ing and respite care program ............ 149,000

For services and expenses related to the
social model adult day services program .. 805,000

Program account subtotal ............... 58,230,400
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal USDA-Food and Nutrition Services Fund - 261
3 Federal Food and Nutrition Services Account
4
5 For the cash in lieu of commodity foods
6 program:
7
8 For the grant period October 1, 2002 to
9 September 30, 2003 ....................... 8,000,000
10 For the grant period October 1, 2003 to
11 September 30, 2004 ....................... 8,000,000
12 ----------------
13 Program account subtotal ................ 16,000,000
14 ----------------
15
16 Special Revenue Funds - Federal / Aid to Localities
17 Federal Health and Human Services Fund - 265
18
19 For programs provided under the titles of
20 the federal older Americans act and other
21 health and human services programs:
22
23 For the grant period October 1, 2002 to
24 September 30, 2003:
25
26 Title III-b social services ................ 17,000,000
27 Title III-c nutrition programs ............. 23,000,000
28 Title III-e caregivers ..................... 7,000,000
29 Health and human services programs ...... 2,500,000
30 ----------------
31 Grant period total ........................ 49,500,000
32 ----------------
33
34 For the grant period October 1, 2003 to
35 September 30, 2004:
36
37 Title III-b social services ................ 9,000,000
38 Title III-c nutrition programs, including a
39 suballocation to the department of health
40 for nutrition program activities ......... 17,000,000
41 Title III-e caregivers ..................... 3,600,000
42 Health and human services programs ...... 2,400,000
43 ----------------
44 Grant period total ........................ 32,000,000
45 ----------------
46 Program fund subtotal .................. 81,500,000
47 ----------------
48
49 Special Revenue Funds - Federal / Aid to Localities
50 Federal Operating Grants Fund - 290
51 Office for the Aging Federal Grants Account
52
53 For services and expenses related to the
54 provision of aging services programs:
55
56 For the grant period October 1, 2002 to
57 September 30, 2003 ....................... 300,000
58 For the grant period October 1, 2003 to
59 September 30, 2004 ....................... 300,000
60 ----------------
61 Program account subtotal ................ 600,000
62 ----------------
63
Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290

Senior Community Service Employment Account

For the senior community service employment program provided under title V of the federal older Americans act:

Federal funds authorized October 1, 2001 for the grant period beginning July 1, 2002 .. 1,500,000

Federal funds authorized October 1, 2002 for the grant period beginning July 1, 2003 .. 5,500,000

--------------

Program account subtotal ............... 7,000,000

--------------

Fiduciary Funds / Aid to Localities

Combined Expendable Trust Fund - 020

Aging Grants and Bequest Account

For services and expenses of the state office for the aging ..................... 1,000,000

--------------

Program account subtotal ............... 1,000,000

--------------

Total new appropriations for state operations and aid to localities ........................................... 177,909,400

==============
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2002:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2001 to September 30, 2002: ...
1,400,000 ....................................................... (re. $1,043,000)

By chapter 54, section 1, of the laws of 2001:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2000 to September 30, 2001: ...
1,400,000 ....................................................... (re. $7,000)

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2002:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2002 to September 30, 2003: ...
4,200,000 ....................................................... (re. $4,200,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Office for the Aging Federal Grants Account

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to the provision of aging services programs:
For the grant period October 1, 2002 to September 30, 2003: ...
400,000 ....................................................... (re. $100,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Senior Community Service Employment Account

By chapter 54, section 1, of the laws of 2002:
For the senior community service employment program provided under title V of the federal older Americans act:
Federal funds authorized October 1, 2001 for the grant period beginning July 1, 2002: ...
290,000 ....................................................... (re. $214,000)

COMMUNITY SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2002:
For services and expenses, including the payment of liabilities incurred prior to April 1, 2002, associated with the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets for the food coupon program. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties ...
17,209,000 ... (re. $300,000)
For services and expenses of the naturally occurring retirement communities (NORC) ... 1,200,000 .......................... (re. $500,000)

For services and expenses related to the social model adult day services program pursuant to the following sub-schedule ... .......

946,276 .................................................. (re. $946,276)

By chapter 54, section 1, of the laws of 2000:
For grants in aid, or for contracts with municipalities and/or private not-for-profit agencies for the purchase of equipment and vehicles, accessibility, and minor renovations, related to serving the elderly for distribution in an equal manner among rural, suburban and urban areas ... 750,000 ........................................... (re. $17,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 54, section 1, of the laws of 2002:
For the cash in lieu of commodity foods program:
For the grant period October 1, 2001 to September 30, 2002 ...........

7,750,000 .................................................. (re. $7,750,000)  

For the grant period October 1, 2002 to September 30, 2003 ...........

7,750,000 .................................................. (re. $7,750,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2002:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2001 to September 30, 2002: ... ....

3,100,000 .................................................. (re. $1,849,000)

By chapter 54, section 1, of the laws of 2001:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2000 to September 30, 2001: ... ....

3,100,000 .................................................. (re. $223,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2002:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2001 to September 30, 2002: ... ....

50,500,000 .............................................. (re. $45,700,000)  

For the grant period October 1, 2002 to September 30, 2003: ... ....

32,000,000 .............................................. (re. $32,000,000)

By chapter 54, section 1, of the laws of 2001:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2000 to September 30, 2001: ... ....

44,500,000 .............................................. (re. $5,300,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Office for the Aging Federal Grants Account
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to the provision of aging services programs:
For the grant period October 1, 2001 to September 30, 2002: ...
800,000 .................................................. (re. $100,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Senior Community Service Employment Account

By chapter 54, section 1, of the laws of 2002:
For the senior community service employment program provided under title V of the federal older Americans act:
Federal funds authorized October 1, 2000 for the grant period beginning July 1, 2001: ...
60,000 ................... (re. $6,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Senior Community Service Employment Account

By chapter 54, section 1, of the laws of 2002:
For the senior community service employment program provided under title V of the federal older Americans act:
Federal funds authorized October 1, 2001 for the grant period beginning July 1, 2002...
5,500,000 ................... (re. $5,500,000)

Total reappropriations for state operations and aid to localities ........................................... 113,505,276

============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>4,550,000</th>
<th>5,800,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>4,550,000</td>
<td>5,800,000</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>4,550,000</td>
<td>0</td>
<td>0</td>
<td>4,550,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,550,000</td>
<td>0</td>
<td>0</td>
<td>4,550,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

#### DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five:

For the grant period October 1, 2002 to September 30, 2003:

- Personal service: 487,000
- Nonpersonal service: 200,000
- Fringe benefits: 179,000
- Maintenance undistributed: 1,234,000

Grant period total: 2,100,000

For the grant period October 1, 2003 to September 30, 2004:

- Personal service: 487,000
- Nonpersonal service: 200,000
- Fringe benefits: 179,000
- Maintenance undistributed: 1,584,000

Grant period total: 2,450,000

Total new appropriations for state operations and aid to localities: 4,550,000
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five:
For the grant period October 1, 2001 to September 30, 2002: ... ....
  2,100,000 ........................................... (re. $2,100,000)
For the grant period October 1, 2002 to September 30, 2003: ... ....
  2,450,000 ........................................... (re. $2,450,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five:
For the grant period October 1, 2000 to September 30, 2001: ... ....
  2,076,000 ........................................... (re. $500,000)
For the grant period October 1, 2001 to September 30, 2002: ... ....
  2,224,000 ........................................... (re. $750,000)

Total reappropriations for state operations and aid to localities ........................................... 5,800,000

==============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>167,785,600</td>
<td>6,092,207,000</td>
<td>0</td>
<td>6,259,992,600</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,961,720,000</td>
<td>23,199,826,000</td>
<td>0</td>
<td>27,161,546,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>408,262,000</td>
<td>4,420,464,000</td>
<td>0</td>
<td>4,828,726,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>76,600,000</td>
<td>0</td>
<td>76,600,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
<td>0</td>
<td>0</td>
<td>10,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>4,675,000</td>
<td>0</td>
<td>0</td>
<td>4,675,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,542,452,600</td>
<td>33,712,497,000</td>
<td>76,600,000</td>
<td>38,331,549,600</td>
</tr>
</tbody>
</table>

ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM ............... 59,923,000

Personal service ........................................ 8,100,000
Nonpersonal service ..................................... 11,500,000
Program account subtotal ..................... 19,600,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of the office of
minority health including competitive
grants to promote community strategic
planning or new or improved health care
delivery systems and networks in minority
areas. Up to $102,000 of this appropriation
may be transferred to state operations for administration ........ 602,000
Program account subtotal ..................... 602,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

For the grant period October 1, 2002 to September 30, 2003 ....................... 315,000
For the grant period October 1, 2003 to September 30, 2004 ....................... 402,000
--------------
Program account subtotal ............... 717,000
--------------
Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For various food and nutritional services:
For the grant period October 1, 2002 to September 30, 2003 ....................... 880,000
For the grant period October 1, 2003 to September 30, 2004 ....................... 1,123,000
--------------
Program account subtotal ............... 2,003,000
--------------
Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation:
For grants beginning prior to April 1, 2003 ....................... 863,000
For grants beginning on or after April 1, 2003 ....................... 1,208,000
--------------
Program fund subtotal .................. 2,071,000
--------------
Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For various health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 2002 to September 30, 2003 ....................... 1,988,000
For the grant period October 1, 2003 to September 30, 2004 ....................... 2,287,000
--------------
Program fund subtotal .................. 4,275,000
--------------
Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Administration Program Account

For services and expenses, including indirect costs, related to the administration program:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>6,700,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Health Care Delivery Administration Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administration of the health care and</td>
<td></td>
</tr>
<tr>
<td>cancer initiative programs pursuant to section 2807-1 of the public health</td>
<td></td>
</tr>
<tr>
<td>law:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>305,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>388,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>111,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>804,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Health Occupation Development and Workplace Demo Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administration of the health occupation</td>
<td></td>
</tr>
<tr>
<td>development and workplace demonstration program established pursuant to</td>
<td></td>
</tr>
<tr>
<td>sections 2807-g and 2807-h of the public health law. Up to 50 percent of</td>
<td></td>
</tr>
<tr>
<td>this appropriation may be suballocated to the department of labor:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>553,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,373,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,126,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for compliance with federal data security</td>
<td></td>
</tr>
<tr>
<td>standards:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>946,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,781,000</td>
</tr>
</tbody>
</table>
### Special Revenue Funds - Other / State Operations

**Miscellaneous Special Revenue Fund - 339**

- **Pilot Health Insurance Account**

For services and expenses of administration of regional pilot projects for the uninsured and evaluation of regional pilot projects for the uninsured pursuant to chapter 703 of the laws of 1988, as amended:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,080,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>478,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>391,000</td>
</tr>
</tbody>
</table>

**Program account subtotal** | 1,949,000 |

---

### Special Revenue Funds - Other / State Operations

**Miscellaneous Special Revenue Fund - 339**

- **Primary Care Initiatives Account**

For services and expenses related to the administration of the program authorized by section 2807-l of the public health law:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>427,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>250,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>155,000</td>
</tr>
</tbody>
</table>

**Program account subtotal** | 832,000 |

---

### Special Revenue Funds - Other / State Operations

**Miscellaneous Special Revenue Fund - 339**

- **Professional Medical Conduct Account**

For services and expenses, including indirect costs, related to the professional medical conduct program:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,854,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,107,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,396,000</td>
</tr>
</tbody>
</table>

**Program account subtotal** | 7,357,000 |

---

### Special Revenue Funds - Other / State Operations

**Miscellaneous Special Revenue Fund - 339**

- **Vital Records Management Account**

For services and expenses including the collection of increased fees related to the vital records program:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>855,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>321,000</td>
</tr>
</tbody>
</table>

**Program account subtotal** | 1,206,000 |

---
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Technology Transfer Account

For services and expenses related to the
department of health's patent and technol-
ogy transfer program. The department of
health may receive and deposit revenue
from the sale and licensing of inventions
pursuant to a technology and patent trans-
fer policy established in accordance with
section 64-a of the public officers law.
Notwithstanding any other provision of
law, these funds may be used for payments
to Health Research, Inc. as reimbursement
for expenses incurred in its patent and
technology transfer operations, to support
research, training, and infrastructure
development in the department's research
facilities, and for payments to inventors.
The moneys hereby appropriated shall be
available for liabilities heretofore and
hereafter to accrue ...................... 500,000

Program account subtotal ............... 500,000

AIDS INSTITUTE PROGRAM ................................. 103,482,000

General Fund / State Operations
State Purposes Account - 003

Personal service ............................... 9,826,000
Nonpersonal service ........................... 4,953,000

Maintenance undistributed
For suballocation to the office of children
and family services through a memorandum
of understanding with the AIDS institute,
for services related to HIV policy devel-
opment and training ......................... 150,000

For suballocation to the state education
department through a memorandum of under-
standing with the AIDS institute, for the
provision of AIDS education by AIDS
regional training coordinators for staff
in elementary and secondary schools ...... 200,000

For suballocation to the division of human
rights through a memorandum of understand-
ing with the AIDS institute, for services
of the office of AIDS discrimination
investigation ............................... 100,000

Available for maintenance undistributed .. 450,000

Program account subtotal ............... 15,229,000

Special Revenue Funds - Other / Aid to Localities
HCRA Transfer Fund - 061
Health Care Services Account
For grants to community service programs including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high risk populations. Up to $125,000 may be transferred to the general fund - state purposes account for the administration of this program. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other aid to localities appropriation with the approval of the director of the budget, who shall file copies thereof with the chairman of the senate finance and assembly ways and means committee .................................. 20,603,000

For grants to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to high risk groups and to address increased operating costs of these programs .................. 4,800,000

For additional grants to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to high-risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed .... 850,000

For services and expenses related to the operation of the Cornell university parent AIDS education project to provide educational workshops for parents in Nassau county, and to enhance the project in Suffolk county .................... 75,000

For services and expenses of the Long Island association for AIDS care to conduct a study to (1) identify the medical and social service gaps for children orphaned by AIDS on Long Island, as well as strategies to link families with AIDS with community services in order to plan for future care needs of their children, and (2) develop innovative comprehensive model service programs for such children ...... 50,000

For grants to county health departments for HIV-related public health activities in rural underserved counties and counties with the most rapid increases in HIV incidence ................................. 300,000

For services and expenses of the AIDS institute related to training and education activities and continuum of care initiatives ............................................. 2,331,000

For services and expenses of a pilot surveillance project for investigation of reported AIDS cases by county health departments as authorized by the commissioner of health .......................... 90,000

For grants to community based organizations for the provision of services to parolees
and their families. Up to $730,000 of this appropriation may be transferred to state operations at 1,130,000
For HIV counseling and testing services in facilities operated by the New York state department of corrections. All or part of this appropriation may be transferred to state operations at 925,000
For grants for the provision of outreach and case management services to high-risk women and children at 1,375,000
For services and expenses related to the provision of outreach and education to low-income and minority communities concerning the availability of and access to clinical drug trials at 100,000
For services and expenses related to the care and service needs of children, adolescents and families with the HIV disease at 1,838,000
For grants for the provision of comprehensive HIV prevention and health care services to high-risk adolescents and young adults. Up to 5 percent of this appropriation may be transferred to the general fund - state purposes account for the administration of this program at 2,321,000
For grants for housing, supported housing and referral services for homeless persons with HIV/AIDS and their families, including those with tuberculosis or if warranted those with tuberculosis only, in areas as determined by data collected by the department of health at 2,500,000
For transfer to the office of temporary and disability assistance for operational support to projects which have received capital grant awards through the homeless housing assistance program at 1,000,000
For grants for the provision of HIV prevention and primary care services to high risk populations in community health centers and substance abuse programs at 718,000
For grants to community based organizations for HIV prevention and outreach efforts targeted to substance abusers at 470,000
For services and expenses related to education and prevention services and for nutritional services including individuals homebound with AIDS or in an adult day care or home care setting at 4,900,000
For grants to community based organizations to support permanency planning and support services for families affected by HIV. Up to 5 percent of this appropriation may be transferred to the general fund - state purposes account for the administration of this program at 1,000,000
For grants to community based organizations and for services and expenses of the AIDS institute related to the provision of HIV
For services and expenses of surveillance projects for investigation of reported AIDS cases, including seroprevalence studies, as authorized by the commissioner of health.

For provision of comprehensive HIV outreach and prevention services to adolescents and women.

For state aid to municipalities pursuant to article 6 of the public health law or for grants to counties and local health departments for an HIV surveillance and partner notification program.

For services and expenses of the medical society of the state of New York for a peer educational program for physicians regarding the testing and reporting of individuals who are infected with HIV.

For grants for AIDS prevention and education and AIDS related services to community based organizations and to article 28 of the public health law diagnostic and treatment centers. For the purposes of this program, eligible organizations must (1) operate in a neighborhood or geographic area with high concentrations of at risk populations; and (2) provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations.

For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grants shall be used to meet the increased demands for HIV education, prevention, outreach, and legal programs. Such grants shall be equitably distributed.

For grants for the provision of primary health care services in drug treatment programs. Up to $800,000 of this appropriation can be used for services targeted to substance abusers at risk of becoming intravenous drug users. Up to 5 percent of this appropriation may be transferred to the general fund - state purposes account for the administration of this program.

For services and expenses relating to the provision of HIV counseling and testing by family planning clinics and prenatal care assistance programs to the extent that reimbursement through medical assistance is not available. These funds shall not be
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 used by the department for any costs
directly related to the processing of
tests .................................... 3,452,000

4 For grants for the development of women’s
HIV clinics to provide comprehensive
obstetrical/gynecological services and for
grants to health care facilities and
community organizations for the provisions
of primary care, subspecialty care and
supportive services to HIV-infected women
and children in underserved, high seropre-
valence areas. Up to 5 percent of this
appropriation may be transferred to the
general fund - state purposes account for
the administration of this program ....... 1,294,000

16 For services and expenses related to the
special program for HIV services for
infants and pregnant women established
pursuant to section 71 of chapter 731 of
the laws of 1993 ......................... 1,500,000

21 For services and expenses associated with
the HIV clinical education initiative
program .................................. 1,600,000

24 Program account subtotal ............... 77,318,000

28 Special Revenue Funds - Other / Aid to Localities

29 Miscellaneous Special Revenue Fund - 339

31 Hospital Based Grants Program Account

32 For grants to community service programs
including but not limited to community
based organizations and other organiza-
tions providing specialized AIDS-related
services targeted to minority and other
high-risk populations .................... 1,038,000

38 For services and expenses of an HIV and
substance abuse fellowship program to
encourage physicians and nurses to work in
clinical settings providing care and
treatment to persons with HIV infection,
including but not limited to designated
care centers, community health centers,
hospital outpatient clinics, substance
abuse treatment programs, mental health
clinics, family planning and prenatal
clinics, for training in diagnosis and
management of HIV illness and substance
abuse treatment. Up to 5 percent of the
amount appropriated may be transferred to
the general fund - state purposes account
for administration of the program ....... 1,489,000

54 For services and expenses related to the
provision of HIV counseling and testing by
family planning clinics and prenatal care
assistance programs ...................... 548,000

58 For services and expenses of the AIDS insti-
tute related to training and education
activities and continuum of care initia-
tives .................................... 324,000
For grants for the provision of primary health care services in drug treatment programs. Up to 5 percent of this amount may be transferred to the general fund - state purposes account .................................. 368,000
For grants for the provision of comprehensive HIV prevention and health care service to high-risk adolescents and young adults ....................................... 850,000
For grants for the development of women's HIV clinics to provide obstetrical/gynecological services and for grants to health care facilities and community organizations for the provision of primary care, subspecialty care and supportive services to HIV infected women and children in underserved, high seroprevalence areas ........................................... 806,000
For grants of the provision of HIV prevention and primary care services to high risk populations in community health centers and substance abuse programs ...... 482,100
For grants to community based organizations for HIV prevention and outreach efforts targeted to substance abusers ................ 30,000
Program account subtotal ........................................ 5,935,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Maternal and Child HIV Services Account

For services and expenses related to the special program for HIV services for infants and pregnant women established pursuant to section 71 of chapter 731 of the laws of 1993. Up to 5 percent of this appropriation may be transferred to the general fund - state purposes account for administration of this program .................. 5,000,000
Program account subtotal ................................. 5,000,000

CENTER FOR COMMUNITY HEALTH PROGRAM ...................... 1,307,363,000

General Fund / Aid to Localities
Local Assistance Account - 001
State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.
Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial
officer certifies, in the municipal health services plan, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health. Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to $1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2003 through December 31, 2003. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding article 6 of the public health law or any other provision of law to the contrary, effective January 1, 1995, reimbursement of localities for expenditures made for optional emergency medical services will not be made from this appropriation.  

168,000,000

For costs associated with expanded follow-up and interim housing for children identified with elevated blood lead levels .... 720,000

For grants to community based organizations, in accordance with chapter 820 of the laws of 1987, for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs. A portion of this appropriation, not to exceed $600,000 shall be suballocated to the office of temporary and disability assistance. Up to 15 percent of the funds appropriated may be
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

allocated to fund a program of nutrition outreach as established pursuant to section 2597 of the public health law if such a program is administered through a contract arrangement ................. 1,000,000

For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. Up to 5 percent of this amount may be transferred to the general fund - state purposes account for the administration of this program by the department of health. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairman of the senate finance and assembly ways and means committees ........ 17,004,000

For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. Up to 5 percent of this amount may be transferred to the general fund - state purposes account for the administration of this program by the department of health. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairman of the senate finance and assembly ways and means committees ........ 10,840,000

For services and expenses of a rabies program, including but not limited to reimbursement to counties for rabies expenses such as human post-exposure vaccination, and research studies in the control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the spread of rabies. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof
STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 with the state comptroller and with the
2 chairman of the senate finance and assembly ways and means committees .......... 1,486,000
3 For grants to rape crisis centers for
4 services to rape victims and programs to
5 prevent rape. Of the amount appropriated
6 herein, up to 5 percent may be transferred
7 to the general fund – state purposes
8 account for the administration of this
9 program .................................. 1,224,000
10 State grants for a program of family planning services pursuant to article 2 of the
11 public health law. Up to $180,000 of the
12 amount appropriated herein may be transferred to the general fund – state
13 purposes account for the administration of
14 this program ............................. 15,818,000
15 For services and expenses of the tick-borne
disease institute, including grants for
research and prevention, detection, and
treatment of Lyme disease and other tick-orne illnesses ......................... 150,000
16 For services and expenses to implement the
17 lead poisoning prevention act of 1992, including funding to local health depart-
18 ments to meet increased needs for education, screening and follow-up including a
19 suballocation to the office of temporary
20 and disability assistance. Notwithstanding any other provision of law, the amount
21 hereby appropriated may be increased or
22 decreased through interchange with any
23 other general fund – local assistance account appropriation with the approval of the
24 director of the budget, who shall file
25 copies thereof with the chairman of the
26 senate finance and assembly ways and means
27 committee ............................. 4,000,000
28 For services and expenses of existing
29 Alzheimer's disease assistance centers as
30 established pursuant to chapter 586 of the
31 laws of 1987 ............................. 486,000
32 For services and expenses including payment
33 of health insurance premiums and
34 reimbursement of health care providers for
35 services rendered to individuals enrolled
36 in the cystic fibrosis program pursuant to
37 chapter 851 of the laws of 1987. Notwith-
38 standing any other provision of law, the
39 amount hereby appropriated may be
40 increased or decreased through interchange
41 with any other general fund – local
42 assistance account appropriation with the
43 approval of the director of the budget, who shall file copies thereof with the
44 state comptroller and with the chairman of
45 the senate finance and assembly ways and
46 means committees ..................... 621,000
47 For services and expenses to implement the
The moneys hereby appropriated shall be
49 available for payment of financial assist-
ance heretofore accrued or hereafter to accrue. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees .......... 270,888,000

For services and expenses of an abstinence education program ...................... 2,600,000

For services and expenses of the cancer registry ................................. 50,000

For state grants for cancer detection and education program pursuant to chapter 328 of the laws of 1989 as amended ............ 4,000,000

For services and expenses of the health and social services sexuality-related programs ............................... 1,000,000

For services and expenses related to public health education and awareness activities. Notwithstanding any other provision of law to the contrary, all or part of the amount appropriated herein may be transferred to the general fund - state purposes account for the administration of this program ... 600,000

---------------

Program account subtotal  .......... 499,599,000

---------------

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

For the grant period October 1, 2002 to September 30, 2003 ....................... 3,168,000
For the grant period October 1, 2003 to September 30, 2004 ....................... 4,225,000

---------------

Program account subtotal ............. 7,393,000

---------------

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

For the grant period October 1, 2002 to September 30, 2003 ....................... 81,751,000
For the grant period October 1, 2003 to September 30, 2004 ....................... 113,797,000

---------------

Program account subtotal ............. 195,548,000

---------------

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For various food and nutritional services:
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2003-04

For the grant period October 1, 2002 to September 30, 2003 ....................... 18,937,000
For the grant period October 1, 2003 to September 30, 2004 ....................... 23,690,000
-----------
Program account subtotal ............... 42,627,000
-----------
Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued:
For the grant period October 1, 2002 to September 30, 2003 ....................... 137,555,000
For the grant period October 1, 2003 to September 30, 2004 ....................... 175,520,000
-----------
Program account subtotal ............... 313,075,000
-----------
Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
For various health prevention, diagnostic, detection and treatment services:
For grants beginning prior to April 1, 2003. 16,057,000
For grants beginning on or after April 1, 2003 ....................... 7,633,000
-----------
Program fund subtotal .................. 23,690,000
-----------
Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
For various health prevention, diagnostic, detection and treatment services:
For grants beginning prior to April 1, 2003. 16,861,000
For grants beginning on or after April 1, 2003 ....................... 30,372,000
-----------
Program fund subtotal .................. 47,233,000
-----------
Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
For various health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 2002 to September 30, 2003 ....................... 7,842,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Period</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td></td>
<td>9,018,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td></td>
<td>16,860,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Fund - 269</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For various health prevention, diagnostic, detection and treatment services:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td></td>
<td>20,213,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td></td>
<td>23,245,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td></td>
<td>43,458,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Fund - 269</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Abstinence Education Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td></td>
<td>575,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td></td>
<td>575,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
<td>1,150,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Fund - 269</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Abstinence Education Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td></td>
<td>1,730,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td></td>
<td>3,460,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
<td>5,190,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Fund - 269</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Individuals with Disabilities-Part C Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For activities related to a handicapped infants and toddlers program:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td></td>
<td>7,863,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td></td>
<td>8,150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
<td>16,013,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Fund - 269</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Individuals with Disabilities-Part C Account</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES 2003-04

For activities related to a handicapped infants and toddlers program:

For the grant period October 1, 2002 to September 30, 2003 ....................... 11,600,000
For the grant period October 1, 2003 to September 30, 2004 ....................... 24,350,000

Program account subtotal ............... 35,950,000

Special Revenue Funds - Other / Aid to Localities
HCRA Transfer Fund - 061
Health Care Services Account

For services and expenses of a statewide public health campaign for tuberculosis control and prevention and for screening and education activities regarding sexually transmitted diseases, provided that any funds allocated under this section shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law. Up to $300,000 of this appropriation may be transferred to the general fund - state purposes account for the administration of this program by the department of health. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other aid to localities appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees ............................... 6,200,000

For services and expenses related to the Indian health program. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other aid to localities appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees ............................... 10,000,000

State aid to municipalities for medical services for the rehabilitation of physically handicapped children, pursuant to article 6 of the public health law ........ 4,000,000
For services and expenses for a school health program ................................. 4,321,000
For services and expenses of the prenatal care assistance program. Up to 100 percent of this appropriation may be suballocated to the medical assistance program general
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES  2003-04

1. fund - local assistance account to be matched by federal funds ............... 2,640,000
2. For state grants for the breast cancer detection and education program pursuant to chapter 328 of the laws of 1989 as amended, which may include coverage of geographic areas not presently covered by the program where the need for such services is demonstrated. Up to $110,000 may be transferred to state operations for administration of this program ........... 2,470,000
3. For breast cancer awareness programs for school students conducted by organizations approved pursuant to chapter 328 of the laws of 1989 as amended ................. 150,000
4. For the statewide breast cancer hotline to provide breast cancer information, education and support services .................. 175,000
5. For grants to community based programs providing support, educational and outreach services to persons diagnosed with breast cancer ....................... 250,000
6. For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, up to $500,000 may be used for educational programs. A portion of this appropriation may be transferred to state operations ... 2,500,000
7. For services and expenses of the maternity and early childhood foundation .......... 1,300,000
8. For services and expenses of the Adelphi university breast cancer support program.. 125,000

Program account subtotal ............... 34,131,000

--------------

Special Revenue Funds - Other / State Operations
HCRA Transfer Fund - 061
Tobacco Control and Cancer Services Account

Maintenance undistributed
For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law ....................... 2,000,000

Program account subtotal ............... 2,000,000

--------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Adult Cystic Fibrosis Account

For payment of health insurance premiums and reimbursement of health care providers for services rendered to individuals enrolled in the cystic fibrosis program .......... 100,000

Program account subtotal ............... 100,000

--------------

33
STATE OPERATIONS AND AID TO LOCALITIES  2003-04

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cable Television Account

Maintenance undistributed
For services and expenses related to public
service education, with specific emphasis
on public health issues .................. 454,000

Program account subtotal ............... 454,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Hospital Based Grants Program Account

For services and expenses related to provid-
ing nutritional services to pregnant
women, infants, and children. Notwith-
standing any other provision of law to the
contrary, up to 5 percent of the amount
appropriated may be transferred to the
general fund - state purposes account for
the administration of this program by the
department of health ..................... 9,303,000
For grants in aid to contract for hyperten-
sion prevention, screening and treatment
programs ................................... 727,000
State grants for a program of family plan-
ing services pursuant to article 2 of the
public health law ........................ 2,497,000
For grants to rape crisis centers for
services to rape victims and programs to
prevent rape ............................. 131,000
For services and expenses for a school
health program ........................... 2,179,000
For services and expenses of breast cancer
detection and education .................. 275,000
For services and expenses of tuberculosis
treatment, detection and prevention ...... 650,000
For services and expenses of a lead poison-
ing prevention program ................... 400,000

Program account subtotal ............... 16,162,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Local Public Health Services Account

For services and expenses of the local
public health services program. Notwith-
standing section 607 of the public health
law these funds shall be allocated for
state aid to municipalities for a program
of immunization against German measles,
and other communicable diseases, pursuant
to article 6 of the public health law .... 1,100,000
For state aid to municipalities, notwith-
standing section 607 of the public health
law, for the operation of local health
departments and for the provision of
general public health services pursuant to
article 6 of the public health law for
activities under the jurisdiction of the
commissioner of health ................... 1,050,000
Notwithstanding any other provision of law
to the contrary, this appropriation is
available for transfer to the state oper-
atations miscellaneous special revenue fund
- local public health services program
account, in the administration and execu-
tive direction program fiscal management
group .................................... 180,000
Notwithstanding any other provision of law
to the contrary, this appropriation is
available for contractual audits of local-
ities to supplement the audits performed
by the department of health .............. 200,000
Program account subtotal ................ 2,530,000
--------------
Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Women, Infants, and Children (WIC) Civil Monetary
Account
For services and expenses of the department
of health related to the special supple-
mental nutrition program for women,
infants and children ..................... 3,000,000
Program account subtotal ................ 3,000,000
--------------
Fiduciary Funds / State Operations
Combined Expendable Trust - 020
Alzheimer's Research Account
For alzheimer's disease research and assist-
ance pursuant to chapter 590 of the laws
of 1999 .................................. 1,000,000
Program account subtotal .............. 1,000,000
--------------
Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Diabetes Research and Education Account
For diabetes research and education pursuant
to chapter 339 of the laws of 2001 ....... 100,000
Program account subtotal .............. 100,000
--------------
Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Prostate and Testicular Cancer Research and Education
Account
# DEPARTMENT OF HEALTH

## STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1. For prostate and testicular cancer research and education pursuant to section 97-ccc of the state finance law  
   $100,000

2. Program account subtotal  
   $100,000

---

### CENTER FOR ENVIRONMENTAL HEALTH PROGRAM  
$60,285,000

---

1. General Fund / State Operations  
   State Purposes Account - 003

2. Personal service  
   $7,100,000

3. Nonpersonal service  
   $1,937,000

4. Program account subtotal  
   $9,037,000

---

2. Special Revenue Funds - Federal / State Operations  
   Federal Health and Human Services Fund - 265

3. For various health prevention, diagnostic, detection and treatment services:

4. For grants beginning prior to April 1, 2003.  
   $492,000

5. For grants beginning on or after April 1, 2003  
   $806,000

6. Program fund subtotal  
   $1,298,000

---

3. Special Revenue Funds - Federal / State Operations  
   Federal Block Grant Fund - 269

4. For various health prevention, diagnostic, detection and treatment services:

5. For the grant period October 1, 2002 to September 30, 2003  
   $2,394,000

6. For the grant period October 1, 2003 to September 30, 2004  
   $2,754,000

7. Program fund subtotal  
   $5,148,000

---

4. Special Revenue Funds - Federal / Aid to Localities  
   Federal Block Grant Fund - 269

5. For services and expenses of various health prevention, diagnostic, detection and treatment services:

6. For the grant period October 1, 2002 to September 30, 2003  
   $1,297,000

7. For the grant period October 1, 2003 to September 30, 2004  
   $1,491,000

8. Program fund subtotal  
   $2,788,000
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Protection Agency Grants Account

For various environmental projects including suballocation for the department of environmental conservation:

For the grant period October 1, 2002 to September 30, 2003 ....................... 10,905,000
For the grant period October 1, 2003 to September 30, 2004 ....................... 8,217,000

--------------
Program account subtotal ............... 19,122,000
--------------

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal USDA Food and Nutrition Account

For services and expenses related to the evaluation of food facilities:

For the grant period July 1, 2003 to June 30, 2004 ................................. 516,000

--------------
Program account subtotal ............... 516,000
--------------

Special Revenue Funds - Other / Aid to Localities
HCRA Transfer Fund - 061
Health Care Services Account

For services and expenses related to the water supply protection program ............................... 6,000,000

--------------
Program account subtotal ............... 6,000,000
--------------

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
Low Level Radioactive Waste Account

For services and expenses of the low-level radioactive waste siting program:

Personal service ........................................ 498,000
Nonpersonal service, including transfer to the energy research and development authority pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990 ....................... 571,000
Fringe Benefits ........................................... 180,000

--------------
Program account subtotal ............... 1,249,000
--------------

Special Revenue Funds - Other / State Operations
Environmental Protection and Oil Spill Compensation Fund - 303
For services and expenses related to the oil spill relocation network program:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>136,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>80,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>49,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>265,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / Aid to Localities

Occupational Safety and Health Fund - 305
OSH Training and Education Account

These funds shall be available to the department of health occupational safety and health training education account to conduct occupational and environmental lead study:

Program account subtotal:

Special Revenue Funds - Other / State Operations
Clean Air Fund - 314
Operating Permit Program Account

For services and expenses of the department of health in developing, implementing and operating the operating permit program:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>281,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>119,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>102,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>502,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Asbestos Safety Training Account

For services and expenses of the asbestos safety training program:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>280,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>198,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>101,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>579,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Occupational Health Clinics Account

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services. A prorated three percent annual increase in grant amounts to occu-
pational health clinics shall be effective on and after December 1, 2002 and is to be used to promote the recruitment and retention of staff. Each occupational health clinic within the statewide network receiving such increase shall submit, in such form and at such time as the commissioner shall prescribe, an attestation of how such funding will be or was used to promote the recruitment and retention of staff during the 2002-03 state fiscal year:

Personal service .................................. 266,000
Nonpersonal service .............................. 5,642,000
Fringe benefits .................................. 96,000

Program account subtotal ................... 6,004,000

Special Revenue Funds - Other / State Operations
  Miscellaneous Special Revenue Fund - 339
  Radiological Health Protection Program Account

For services and expenses related to the radiological health protection account:

Personal service .................................. 1,062,000
Nonpersonal service .............................. 626,000
Fringe benefits .................................. 385,000

Program account subtotal ................... 2,073,000

Special Revenue Funds - Other / State Operations
  Miscellaneous Special Revenue Fund - 339
  Radon Detection Device Account

For services and expenses of the radon detection device distribution program .... 200,000

Program account subtotal ................... 200,000

Special Revenue Funds - Other / State Operations
  Drinking Water Program Management and Administration Fund - 366

For services and expenses of the state revolving funds program:

Personal service .................................. 2,400,000
Nonpersonal service .............................. 634,000
Fringe benefits .................................. 870,000

For services and expenses of the state revolving fund source water delineations and assessments, including a suballocation to the department of environmental conservation ........................................ 1,400,000

Program fund subtotal ......................... 5,304,000
CHILD HEALTH INSURANCE PROGRAM ........................... 1,422,589,000

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, local social service districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998. Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social services districts, provided, however, such reimbursement shall be subject to the limitation on certain payments for certain expenditures set forth in subsection (c) of section 2105 of the federal social security act.

For grants beginning prior to April 1, 2003.  
For grants beginning on or after April 1, 2003  
Program account subtotal ............... 45,478,000

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget,
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES  2003-04

moneys hereby appropriated may be trans-
ferred to the medical assistance program,
medicaid direct account, for expansions of
or changes to the medical assistance
program related to children under the age
of 19 pursuant to P.L. 105-33.

For grants beginning prior to April 1, 2003.  669,500,000
For grants beginning on or after April 1,
2003 ........................................... 230,500,000

Program account subtotal ............... 900,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Children's Health Insurance Account

The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.

For services and expenses related to the
children's health insurance program
authorized pursuant to title 1-A of arti-
cle 25 of the public health law.
The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued to municipalities.

Notwithstanding any inconsistent provision
of law and subject to a plan developed by
the commissioner of health and approved by
the director of the budget, local social
service districts shall be reimbursed for
additional administrative costs incurred
for recipient and applicant eligibility
and other administrative costs related to
the expansion of, or changes to, the
medical assistance program for children
under the age of 19 pursuant to P.L.
105-33 or chapter 2 of the laws of 1998.
Such reimbursement shall be made without
any local share of costs. Such reimburse-
ment shall not be subject to any aggregate
statewide reimbursement limit which may
otherwise limit reimbursement for the
administrative costs of the local social
services districts, provided, however,
such reimbursement shall be subject to the
limitation on certain payments for certain
expenditures set forth in subsection (c)
of section 2105 of the federal social
security act.

Personal service ........................... 2,244,000
Nonpersonal service ........................ 4,100,000
Fringe benefits ............................ 767,000

Program account subtotal ............... 7,111,000
Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Children's Health Insurance Account

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law ................. 470,000,000

Program account subtotal ............... 470,000,000

--------------

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ........ 592,550,000

--------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
EPIC Premium Account

Personal service ......................... 1,616,000
Nonpersonal service ..................... 12,834,000

Maintenance undistributed
For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program ........................................ 100,000

Program account subtotal ............... 14,550,000

--------------

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
EPIC Premium Account

For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other aid to localities appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees ......................... 578,000,000

Program account subtotal ............... 578,000,000

--------------

HEALTH CARE FINANCING PROGRAM ......................... 12,091,000

--------------
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>4,151,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>782,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,933,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>1200-Hospital and Nursing Home Management Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of inspecting, regulating,</td>
<td></td>
</tr>
<tr>
<td>supervising and auditing hospital and nursing home</td>
<td></td>
</tr>
<tr>
<td>companies incorporated and authorized under articles</td>
<td></td>
</tr>
<tr>
<td>28-A and 28-B of the public health law, from funds</td>
<td></td>
</tr>
<tr>
<td>received pursuant to these activities:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,408,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>819,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>875,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,093,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Provider Collection Monitoring Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administration</td>
<td></td>
</tr>
<tr>
<td>of statutory duties for the collections authorized by</td>
<td></td>
</tr>
<tr>
<td>sections 2807-j, 2807-s, 2807-t and 2807-v of the</td>
<td></td>
</tr>
<tr>
<td>public health law and the assessments authorized by</td>
<td></td>
</tr>
<tr>
<td>sections 2807-d, 3614-a and 3614-b of the public health</td>
<td></td>
</tr>
<tr>
<td>law and section 367-i of the social services law</td>
<td></td>
</tr>
<tr>
<td>pursuant to chapter 41 of the laws of 1992:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,725,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>714,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>626,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,065,000</td>
</tr>
<tr>
<td>HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM</td>
<td>77,564,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>14,525,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>7,149,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>21,674,000</td>
</tr>
<tr>
<td>Account Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>For contractual services related to medical necessity and quality of care reviews</td>
<td>9,185,000</td>
</tr>
<tr>
<td>related to medicaid patients and to monitor health care services provided to persons with AIDS</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,185,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>1200-Hospital and Nursing Home Management Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of inspecting, regulating, supervising and auditing hospital and nursing home companies incorporated and authorized under articles 28-A and 28-B of the public health law, from funds received pursuant to these activities:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>501,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>179,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>181,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>861,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Certificate of Need Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses, including indirect costs, related to the certificate of need program:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,020,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>372,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>732,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,124,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Emergency Medical Services Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to emergency medical services administration:</td>
<td></td>
</tr>
<tr>
<td>For expenses of the general public health work - EMS reimbursement</td>
<td>1,500,000</td>
</tr>
<tr>
<td>For expenses of the EMS regional councils and program agencies</td>
<td>3,455,000</td>
</tr>
<tr>
<td>Personal service</td>
<td>2,254,000</td>
</tr>
<tr>
<td>Fringe benefits and indirect costs</td>
<td>817,000</td>
</tr>
<tr>
<td>Other contractual services and nonpersonal service</td>
<td>2,324,000</td>
</tr>
</tbody>
</table>
For expenses related to training courses and instructor development ................... 10,350,000

Program account subtotal ............... 20,700,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Funeral Directing Account

For services and expenses of statewide, including indirect costs, related to the funeral direction administration program.

Personal service ......................... 138,000
Nonpersonal service ....................... 154,000
Fringe benefits ......................... 51,000

Program account subtotal ............... 343,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Professional Medical Conduct Account

For services and expenses, including indirect costs, related to the professional medical conduct program:

Personal service ......................... 9,195,000
Nonpersonal service ....................... 7,159,000
Fringe benefits ......................... 3,333,000

Maintenance undistributed
For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 ........... 990,000
For services and expenses of the professional medical conduct program .......... 1,000,000
Available for maintenance undistributed .......... 1,990,000

Program account subtotal ............... 21,677,000

INSTITUTIONAL MANAGEMENT PROGRAM ......................... 125,045,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Helen Hayes Hospital Account

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Up to $363,179 of this amount may be transferred to the department of law for services and expenses of a collection unit at Helen Hayes hospital. 54,146,000

Maintenance undistributed
For services and expenses of the Helen Hayes hospital account. Notwithstanding any
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2003-04

other law, rule or regulation to the con-
trary, funds shall be available for dis-
tribution pursuant to a plan approved by
the director of the budget .......... 7,500,000

Program account subtotal .......... 61,646,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York City Veterans' Home Account

For services and expenses of the New York
City veterans' home. Up to $181,000 of
this amount may be transferred to the
department of law for services and
expenses of a collection unit at the New
York city veterans' home for the New
York state home for veterans and their depen-
dents at Oxford, the New York city veter-
ans' home, the Western New York veterans'
home and New York state veterans' home at
Montrose ......................... 18,569,000

Program account subtotal .......... 18,569,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York State Home for Veterans and Their Dependents at
Oxford Account

For services and expenses of the New York
State home for veterans and their depen-
dents at Oxford ..................... 17,297,000

Program account subtotal .......... 17,297,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York State Home for Veterans in the Lower-Hudson
Valley Account

Maintenance undistributed
For services and expenses of the New York
State home for veterans in the lower-Hud-
son Valley account .................. 18,478,000

Program account subtotal .......... 18,478,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Western New York Veterans' Home Account

For services and expenses of the Western New
York veterans' home .................. 8,670,000

Program account subtotal .......... 8,670,000
STATE OPERATIONS AND AID TO LOCALITIES  2003-04

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Batavia Home Donation Account

Maintenance undistributed
For services and expenses of patient benefits and other activities and other services as funded by gifts and donations. 50,000

Program account subtotal ............... 50,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Helen Hayes Hospital Account

Maintenance undistributed
For services and expenses of patient benefits and other activities and services as funded by gifts and donations ....... 25,000

Program account subtotal ............... 25,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
New York City Veterans' Home Donation Account

Maintenance undistributed
For services and expenses of patient benefits and other activities and other services as funded by gifts and donations. 50,000

Program account subtotal ............... 50,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Oxford Arts and Crafts Fund Account

Maintenance undistributed
For services and expenses of patient benefits and other activities and services as funded by receipts from the sale of arts and crafts ......................... 10,000

Program account subtotal ............... 10,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Montrose Donation Account

Maintenance undistributed
For services and expenses of patient benefits and other activities and other services as funded by gifts and donations... 50,000

Program account subtotal ............... 50,000
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Fiduciary Funds / State Operations
2 Combined Expendable Trust Fund - 020
3 Oxford Gifts and Donations Account
4 Maintenance undistributed
5 For services and expenses of patient benefits and other activities and services as funded by gifts and donations ............ 200,000
6 Program account subtotal ............... 200,000

OFFICE OF MANAGED CARE PROGRAM ....................... 13,089,000

14 General Fund / State Operations
15 State Purposes Account - 003
16 Personal service ......................... 8,758,000
17 Nonpersonal service ....................... 4,331,000
18 MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM ........... 167,180,000

23 General Fund / State Operations
24 State Purposes Account - 003
25 For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue:
26 Nonpersonal service ....................... 71,457,000
27 Program account subtotal ............... 71,457,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

For the grant period October 1, 2002 to September 30, 2003 ....................... 40,500,000
For the grant period October 1, 2003 to September 30, 2004 ....................... 55,223,000

Program fund subtotal ....................... 95,723,000
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES  2003-04

MAINTENANCE UNDISTRIBUTED ................................ 0

General Fund / State Operations
State Purposes Account - 003

Less amounts appropriated as offsets from
the special revenue funds - other, miscellaneous special revenue fund - 339, quality of care account, hospital and nursing
home management account, nurses aide registry account, recoveries and revenue account, third-party health insurance recoveries account and medicaid inquiry account. Notwithstanding any contrary provision of law, these offsets shall reduce general fund appropriations within the various programs of the department of health funded from the state purposes account .............................. (102,362,000)

Program account subtotal .................. (102,362,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Hospital and Nursing Home Management Account

Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ...... 11,800,000

Program account subtotal .................. 11,800,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Medicaid Inquiry Account

Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ...... 500,000

Program account subtotal .................. 500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Nurses Aide Registry Account

Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby author-
<table>
<thead>
<tr>
<th>Line</th>
<th>Text</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>DEPARTMENT OF HEALTH</td>
</tr>
<tr>
<td>2</td>
<td>STATE OPERATIONS AND AID TO LOCALITIES  2003-04</td>
</tr>
<tr>
<td>3</td>
<td>ized to apportion funds to the various programs of this agency from this appro- priation by certificate of approval ...... 300,000</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal .................. 300,000</td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>6</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>7</td>
<td>Quality of Care Account</td>
</tr>
<tr>
<td>8</td>
<td>Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby author- ized to apportion funds to the various programs of this agency from this appro- priation by certificate of approval ...... 84,812,000</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal .................. 84,812,000</td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>11</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>12</td>
<td>Recoveries and Revenue Account</td>
</tr>
<tr>
<td>13</td>
<td>Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby author- ized to apportion funds to the various programs of this agency from this appro- priation by certificate of approval ...... 3,700,000</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal .................. 3,700,000</td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>16</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>17</td>
<td>Third-Party Health Insurance Recoveries Account</td>
</tr>
<tr>
<td>18</td>
<td>Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby author- ized to apportion funds to the various programs of this agency from this appro- priation by certificate of approval ...... 1,250,000</td>
</tr>
<tr>
<td>19</td>
<td>Program account subtotal .................. 1,250,000</td>
</tr>
<tr>
<td>20</td>
<td>General Fund / Aid to Localities</td>
</tr>
<tr>
<td>21</td>
<td>Local Assistance Account - 001</td>
</tr>
<tr>
<td>22</td>
<td>Less amounts appropriated as an offset from the special revenue funds - other, miscel- laneous special revenue fund - 339, quality of care account. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the various programs of the depart-</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES  2003-04

ment of health funded from the local assistance account ....................... (7,288,000)

Program account subtotal ............... (7,288,000)

Special Revenue Funds - Other / Aid to Localities

Amount appropriated as an offset to the general fund - local assistance account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval .............................................. 7,288,000

Program account subtotal ............... 7,288,000

OFFICE OF MEDICAID MANAGEMENT PROGRAM .................... 3,678,319,000

General Fund / State Operations
State Purposes Account - 003

Personal service .................................. 20,994,500
Nonpersonal service ................................ 3,112,500

Maintenance undistributed

For services and expenses of medical assistance related administrative activities ... 20,054,000

Program account subtotal ............... 44,161,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the home and community-based services (HCBS) waiver approved by the federal health care financing administration and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996. All or part of this appropriation may be transferred to state operations ....................... 6,658,000

Program account subtotal ............... 6,658,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses for the medical assistance program and administration of
the medical assistance program and survey
and certification program, provided pursu-
ant to title XIX of the federal social
security act.
Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of the budget, moneys hereby
appropriated may be increased or decreased
by transfer or suballocation between these
appropriated amounts and appropriations of
other state agencies and appropriations of
the department of health.

For the grant period October 1, 2002 to
September 30, 2003 .......................... 1,810,000,000
For the grant period October 1, 2003 to
September 30, 2004 .......................... 1,810,000,000
Program fund subtotal .................. 3,620,000,000

Special Revenue Funds - Other / State Operations
HCRA Transfer Fund - 061
Medicaid Fraud Hotline and Medicaid Administration
Account
Maintenance undistributed
For services and expenses related to the
medicaid fraud hotline established pursu-
ant to chapter 1 of the laws of 1999 and
administrative expenses related to the
family health plus program pursuant to
section 369-ee of the social services law. 900,000
Program account subtotal .................. 900,000

Special Revenue Funds - Other / State Operations
HCRA Transfer Fund - 061
Medical Assistance Account
Maintenance undistributed
For services and expenses related to the
administration and marketing of the family
health plus program established pursuant
to chapter 1 of the laws of 1999 ........ 5,000,000
Program account subtotal .................. 5,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Catastrophic Health Care Expense Program Account
Maintenance undistributed
For services and expenses related to admin-
istration of the catastrophic health care
expenses demonstration projects as author-
ized by chapter 703 of the laws of 1988,
as amended, including departmental admin-
istrative costs, contracts with local
social services districts for their admin-
| 1 | istrative costs, and evaluation expenses related to the catastrophic health care expenses projects ................. 500,000 |
| 5 | Program account subtotal ................. 500,000 |
| 7 | £special revenue funds - other / state operations |
| 8 | miscellaneous special revenue fund - 339 |
| 9 | Medicaid Inquiry Account |
| 10 | Maintenance undistributed |
| 11 | For services and expenses related to the cost of Medicaid inquiry services .......... 500,000 |
| 15 | Program account subtotal ................. 500,000 |
| 17 | £special revenue funds - other / state operations |
| 18 | miscellaneous special revenue fund - 339 |
| 19 | Medicaid Research Projects Account |
| 20 | Maintenance undistributed |
| 21 | For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities ...................................... 600,000 |
| 25 | Program account subtotal ................. 600,000 |
| 29 | £Medicaid audit and fraud prevention program ................. 80,759,600 |
| 32 | General fund / state operations |
| 33 | State Purposes Account - 003 |
| 34 | Personal service ................................ 14,375,800 |
| 38 | Nonpersonal service ................................ 3,256,800 |
| 41 | Maintenance undistributed |
| 42 | For services and expenses related to the Medicaid fraud and abuse program. All or a portion of this amount may be transferred to the department of law with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ......................... 1,149,000 |
| 51 | Program account subtotal ................. 18,781,600 |
| 55 | £special revenue funds - federal / state operations |
| 56 | federal health and human services fund - 265 |
| 57 | For services and expenses related to the Medicaid fraud and abuse program: |
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES  2003-04

1  For the grant period October 1, 2002 to
2  September 30, 2003  ....................... 23,739,000
3  For the grant period October 1, 2003 to
4  September 30, 2004  ....................... 23,739,000
5  ---------------------------------------
6  Program fund subtotal .................. 47,478,000
7  ---------------------------------------
8
9  Special Revenue Funds - Other / State Operations
10  Miscellaneous Special Revenue Fund - 339
11  Quality Assurance and Audit Revenue Activities Account
12  For additional administrative expenses of
13  medicaid audit and fraud prevention ...... 4,500,000
14  ---------------------------------------
15  Program account subtotal ............... 4,500,000
16  ---------------------------------------
17
18  Special Revenue Fund - Other / State Operations
19  Federal Revenue Maximization Contract Fund - 359
20  Revenue Maximization Contractor Account
21  Pursuant to the state finance law establish-
22  ing a federal revenue maximization
23  contract fund, for payments to contractors
24  approved by the director of the budget and
25  executed by the office of the state comp-
26  troller for specified services, as
27  approved by the director of the budget,
28  designed to maximize federal financial
29  participation consistent with titles XVIII
30  and XIX of the social security act. No
31  payments shall be made from this account
32  without approval of the director of the
33  budget. To the extent that contractor
34  payments made under this appropriation for
35  services that generated federal revenues
36  result in a state and local savings, the
37  commissioner shall, subject to the
38  approval of the director of the budget,
39  adjust reimbursements otherwise payable to
40  local social services districts to ensure
41  that each such local social services
42  district financially participates in the
43  cost of such activities in an amount
44  proportionate to such local district's
45  share of the total state and local savings
46  realized in that local district through
47  receipt of federal revenue ............... 10,000,000
48  ---------------------------------------
49  Program account subtotal ............... 10,000,000
50  ---------------------------------------
51
52  MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ................ 595,150,000
53  ---------------------------------------
54  General Fund / Aid to Localities
55  Local Assistance Account - 001
56  For state reimbursement of local administra-
57  tive expenses for medical assistance
58  programs pursuant to section 153 of the
59  social services law.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding sections 153, 368-a and subdivision 6 of section 95 of the social services law, funds appropriated herein may not be used to reimburse aggregate local administrative costs for the determination of recipient and applicant eligibility and benefit payments for the temporary and disability assistance and its predecessor programs, medical assistance, and food stamp programs to the extent that local administrative costs exceed aggre-
gate statewide reimbursement for such purposes in the 2002-03 state fiscal year provided, however, that, after excluding amounts appropriated for medical assistance administration herein, such aggregate reimbursement of local administrative costs shall be further reduced by a factor of 7.5 percent. The amounts appropriated herein are available, subject to approval of the director of the budget, for expenditures associated with the operation of a statewide electronic benefit transfer (EBT) system including the design, development, implementation and operation of a non-cash component consistent with the safety net provisions of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Approved costs may include, but not be limited to, personal service, post-age, other nonpersonal service costs, and contractor costs paid directly by the office. Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of programs of public assistance and care. Funds appropriated herein may be used without regard to the limitations set forth above pursuant to local plans approved by the office and the director of the budget, for additional direct costs of revenue maximization which result in state fiscal savings, cost containment activities which result in state fiscal savings, employment and training services, Native American services, activities related to implementing managed care programs, corrective action efforts necessary to reduce public assistance error rates, fraud and abuse detection, the national voter registration act, case management services provided under title 4-B of article 6 of the social services law, and approved costs associated with section 349-a of the social services law; provided, however, that social services districts are able to demonstrate that such local expenditures relate solely to costs associated with these activities, do not include any retroactive or prospective costs related to benefit issuance and control other than those sub-components of the benefit issuance and control process that may be specifically designated by the commissioner and the director of the budget as
necessary for additional state cost
containment, and would not otherwise have
been incurred by the social services
district, and provided further that funds
appropriated herein shall not be used to
reimburse costs under any part of such
local plans which has not been satisfac-
torily documented by the social services
district, as deemed appropriate by the
commissioner, by the last day of the
second state fiscal year after the state
fiscal year to which the plan is to apply.
Based on eligible expenditures for such
activities, the office shall provide each
social services district with waiver
advances and settlements in state fiscal
year 2003-04 from funds appropriated here-
in that are equal to waiver advances and
settlements made to the district, exclud-
ing litigation settlements, in state
fiscal year 2002-03; provided, however,
that the state cost of any additional
waivers or any litigation settlements
approved by the commissioner shall contin-
ue to be liabilities of the office payable
through appropriations for such purposes
that may be made available on or after
April 1, 2004.
The amount appropriated herein, as may be
adjusted for interchange, shall constitute
total state reimbursement for all local
administration programs in state fiscal
year 2003-04 ............................. 96,500,000
Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated are
available for payment of aid heretofore
accrued or hereafter to accrue to munici-
palities and to providers of medical
services pursuant to section 367-b of the
social services law, and for payments of
state aid to municipalities where payment
systems through the fiscal intermediary
are not operational, and shall be avail-
able to the department net of disallow-
ances, refunds, reimbursements and cred-
its.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health medical assistance adminis-
tration program and/or medical assistance
program, and may be increased or decreased
by transfer or suballocation between these
appropriated amounts and appropriations of
the department of family assistance office
of temporary and disability assistance and
office of children and family services
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, together with any federal matching funds obtained, shall be made available to local social services districts for the purpose of providing grants for planning, development and implementation of managed care programs, and to the department, subject to the approval of the director of the budget, for contractual services related to the planning, development and implementation of managed care programs ........... 5,100,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account ........... 3,700,000

Notwithstanding section 153 of the social services law or any inconsistent provision of law, the state shall recover the local share of any costs related to payments made by the department of health on behalf of the districts for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans through the use of electronic funds transfer pursuant to section 367-b of the social services law.

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account ....................... 7,500,000

Notwithstanding any inconsistent provision of law, pursuant to a memorandum of understanding between the department of health and the department of law, of the amounts appropriated herein, up to $1,000,000 including federal reimbursements properly received or to be received on account of such expenditures, may be suballocated to the department of law for services and expenses, including outside experts, incurred in litigation representing the department of health. Reimbursements to the department of law shall be made by the
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

department of health upon receipt of
vouchers showing the amount and purpose of
such expenditures, provided, however, that
the department of health may make advances
to the department of law to meet reason-
able cash flow requirements ..............  550,000
--------------
Program account subtotal ...............  113,350,000
--------------

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Administration Transfer Account

For reimbursement of local administrative
expenses of medical assistance programs
provided pursuant to title XIX of the
federal social security act or its succes-
or program.
The moneys hereby appropriated are to be
available for payment of aid heretofore
accrued or hereafter to accrue to munici-
palities, and to providers of medical
services pursuant to section 367-b of the
social services law, shall be available to
the department net of disallowances,
refunds, reimbursements, and credits. The
amounts appropriated herein may be avail-
able for costs associated with a common
benefit identification card, and subject
to the approval of the director of the
budget, these funds may be transferred to
the credit of the state operations account
medicaid management information systems
program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health medical assistance adminis-
tration program and/or medical assistance
program, and may be increased or decreased
by transfer or suballocation between these
appropriated amounts and appropriations of
the department of family assistance office
of temporary and disability assistance and
office of children and family services
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner of temporary and
disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For the grant period October 1, 2002 to September 30, 2003 ....................... 231,264,000
For the grant period October 1, 2003 to September 30, 2004 ....................... 250,536,000

Program account subtotal .................. 481,800,000

MEDICAL ASSISTANCE PROGRAM ...............................29,850,309,000

General Fund / Aid to Localities
Local Assistance Account - 001

Medical assistance program, exclusive of expenses incurred by local districts for administration of the medical assistance program and for medical care rates for authorized child care agencies. The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, up to $3,000,000, together with any available federal matching funds, may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may be used for transfer to the federal revenue maximization contract fund, pursuant to the provisions of the state finance law. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage or other increased federal medicaid funding available to the state pursuant to the applicable provisions of the federal social security act.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget .... 5,453,409,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the general fund – state purposes account for services and expenses related to improved medicaid service delivery and management including but not limited to medicaid fraud prevention, pharmacy best practices initiatives, prior authorizations, prior approvals, and recipient and provider notification. Subject to the approval of the director of the budget, a portion of this appropriation may be suballocated to other state agencies and may be made available to local social services districts .............. 11,000,000

Program account subtotal ................ 5,464,409,000

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265
Medicaid Direct Account

For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For the grant period October 1, 2002 to September 30, 2003 ....................... 9,994,512,000
For the grant period October 1, 2003 to September 30, 2004 ....................... 10,827,488,000

Notwithstanding any inconsistent provision of law, up to $350,000,000 of the amount appropriated herein may be transferred to the miscellaneous special revenue funds - CHCCDP transfer account .................. 350,000,000

Program account subtotal .................. 21,172,000,000

Special Revenue Funds – Other / Aid to Localities
HCRA Transfer Fund – 061
Medical Assistance Account

For the purpose of making payments, the money hereby appropriated is available for
payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, including but not limited to disaster relief medicaid and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance ....................... 1,300,700,000

Program account subtotal ............... 1,300,700,000

Special Revenue Funds - Other / Aid to Localities
Indigent Care Fund - 068

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to bad debt and charity care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to bad debt and charity care allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law ....................... 911,000,000

Program fund subtotal .................. 911,000,000

Notwithstanding any inconsistent provision of law, the commissioner of health shall transfer, upon the approval of the director of the budget, moneys hereby appropriated to the health care reform act pool administrator for payment of a portion of costs related to graduate medical education, health facility restructuring, or
health workforce retraining, recruitment ........................................ 350,000,000
Program account subtotal ....................................................... 350,000,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Medical Assistance Account

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance ........................................ 652,200,000
Program account subtotal ....................................................... 652,200,000

Office of Continuing Care .................................................. 34,578,000

General Fund / State Operations
State Purposes Account - 003
Personal service ................................................................. 20,930,000
Nonpersonal service ............................................................ 1,230,000
Program account subtotal ....................................................... 22,160,000

General Fund / Aid to Localities
Local Assistance Account - 001
For services and expenses related to adult home initiatives including but not limited to assessments; case management, medication management, social and recreational services; and advocacy and legal support. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of mental health, the office for the aging, and the commission on quality of care for the mentally disabled .......... 4,000,000
For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the department is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing programs. Such subsidy shall not exceed $115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet...
such maximum monthly payments, such sub- 546,000
dy shall be reduced proportionately ...... 546,000
For additional services and expenses of an 75,000
adult care facility quality incentive
payment program pursuant to chapter 462 of
the laws of 1996 ......................... 75,000
---------
Program account subtotal ............... 4,621,000
---------

Special Revenue Fund - Other / Aid to Localities
HCRA Transfer Fund - 061
Health Services Account

For services and expenses related to adult 4,000,000
home initiatives including but not limited
to assessments; case management, medica-
tion management, social and recreational
services; and advocacy and legal support.
Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of the budget, moneys hereby ap-
propriated may be transferred to the of-
office of mental health, the office for the
aging, and the commission on quality of
care for the mentally disabled ............ 4,000,000
---------
Program account subtotal ............... 4,000,000
---------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Nurses Aide Registry Account

For services and expenses of administrative 3,797,000
costs related to the nurses aide registry
program.
Personal service ......................... 135,000
Nonpersonal service ..................... 3,612,000
Fringe benefits ........................ 50,000
---------
Program account subtotal ............... 3,797,000
---------

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ... 74,673,000

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 20,375,000
Nonpersonal service ..................... 9,651,000
---------
Program account subtotal ............... 30,026,000
---------

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of a genetic 700,000
disease screening program .............. 700,000
For services and expenses to continue funding for post-doctoral fellowships and research grants related to diabetes mellitus ......................... 140,000
For services and expenses of a sickle cell screening program ................... 231,000
Program account subtotal .................. 1,071,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 2002 to September 30, 2003 ....................... 778,000
For the grant period October 1, 2003 to September 30, 2004 ....................... 778,000
Program fund subtotal .................. 1,556,000

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 2002 to September 30, 2003 ....................... 4,001,000
For the grant period October 1, 2003 to September 30, 2004 ....................... 4,601,000
Program fund subtotal .................. 8,602,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses of the various health prevention, diagnostic, detection and treatment services:
For the grant period October 1, 2002 to September 30, 2003 ....................... 1,295,000
For the grant period October 1, 2003 to September 30, 2004 ....................... 1,489,000
Program fund subtotal .................. 2,784,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Clinical Laboratory Fee Reference Account

For services and expenses of the clinical laboratory reference and accreditation program:
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

1 Personal service ........................... 6,610,000
2 Nonpersonal service ........................ 7,012,000
3 Fringe benefits ............................ 2,395,000
4
5 Program account subtotal ............... 16,017,000
6
7 Special Revenue Funds - Other / State Operations
8 Miscellaneous Special Revenue Fund - 339
9 Environmental Laboratory Fee Account
10
11 For services and expenses hereafter to
12 accrue for the environmental laboratory
13 reference and accreditation program:
14
15 Personal service ........................... 1,620,000
16 Nonpersonal service ........................ 1,309,000
17 Fringe benefits ............................ 588,000
18
19 Program account subtotal ............... 3,517,000
20
21 Special Revenue Funds - Other / State Operations
22 Miscellaneous Special Revenue Fund - 339
23 Spinal Cord Injury Research Fund Account
24
25 For expenses related to spinal cord injury
26 research pursuant to chapter 338 of the
27 laws of 1998 ............................... 8,500,000
28
29 Program account subtotal ............... 8,500,000
30
31 Fiduciary Funds / State Operations
32 Combined Expendable Trust - 020
33 Breast Cancer Research and Education Account
34
35 For breast cancer research and education
36 pursuant to section 97-yy of the state
37 finance law as amended by chapter 550 of
38 the laws of 2000 ............................ 2,600,000
39
40 Program account subtotal ............... 2,600,000
41
42 Total new appropriations for state operations and aid to
43 localities ..........................................38,254,949,600
44
45
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses related to a time and activity system ......
3,000,000 ............................................... (re. $3,000,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002 ...........
390,000 .................................................. (re. $176,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
519,000 .................................................. (re. $259,500)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001 ...........
299,000 .................................................. (re. $89,700)

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000 ...........
286,100 .................................................. (re. $14,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For various food and nutritional services:

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002 ...........
2,724,000 .................................................. (re. $1,090,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
829,000 .................................................. (re. $415,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001 ...........
3,219,000 .................................................. (re. $322,000)

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000 ...........
3,716,800 .................................................. (re. $372,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2002:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation:
For grants beginning prior to April 1, 2002 .........................
949,000 .................................................. (re. $949,000)
For grants beginning on or after April 1, 2002 .....................
1,328,000 .................................................. (re. $1,328,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

1  By chapter 54, section 1, of the laws of 2001:
2  For administration of the national health services corps. Notwith-
3  standing any inconsistent provision of law, and subject to the
4  approval of the director of the budget, moneys hereby appropriated
5  may be suballocated to the higher education services corporation:
6  For grants beginning prior to April 1, 2001 .........................
7  825,000 ................................................ (re. $825,000)
8  For grants beginning on or after April 1, 2001 ......................
9  1,155,000 ................................................ (re. $1,155,000)
10
11  By chapter 54, section 1, of the laws of 2000:
12  For administration of the national health services corps. Notwith-
13  standing any inconsistent provision of law, and subject to the
14  approval of the director of the budget, moneys hereby appropriated
15  may be suballocated to the higher education services corporation:
16  For grants beginning prior to April 1, 2000 .........................
17  412,500 ................................................ (re. $412,500)
18  For grants beginning on or after April 1, 2000 .....................
19  1,430,000 ................................................ (re. $1,430,000)
20
21  By chapter 54, section 1, of the laws of 1999:
22  For administration of the national health services corps:
23  For grants beginning prior to April 1, 1999 .........................
24  841,100 ................................................ (re. $841,100)
25  For grants beginning on or after April 1, 1999 .....................
26  1,541,100 ................................................ (re. $1,541,100)
27
28  Special Revenue Funds - Federal / State Operations
29  Federal Block Grant Fund - 269
30
31  For various health prevention, diagnostic, detection and treatment
32  services:
33
34  By chapter 54, section 1, of the laws of 2002:
35  For the grant period October 1, 2001 to September 30, 2002 ........
36  1,746,000 ................................................ (re. $1,746,000)
37  For the grant period October 1, 2002 to September 30, 2003 ........
38  1,988,000 ................................................ (re. $1,988,000)
39
40  By chapter 54, section 1, of the laws of 2001:
41  For the grant period October 1, 2000 to September 30, 2001 ........
42  1,518,000 ................................................ (re. $1,518,000)
43  For the grant period October 1, 2001 to September 30, 2002 ........
44  1,729,000 ................................................ (re. $1,729,000)
45
46  The appropriation made by chapter 54, section 1, of the laws of 2000, is
47  hereby amended and reappropriated to read:
48  For the grant period October 1, [1998] 1999 to September 30, [1999]
49  2000 ... 1,747,100 ........................................... (re. $1,747,100)
50  For the grant period October 1, [1999] 2000 to September 30, [2000]
51  2001 ... 1,747,100 ........................................... (re. $1,747,100)
52
53  By chapter 54, section 1, of the laws of 1999:
54  For the grant period October 1, 1999 to September 30, 2000 ........
55  1,747,100 ................................................ (re. $1,747,100)
56
57  Special Revenue Funds - Other / State Operations
58  Miscellaneous Special Revenue Fund - 339
59  Health-SPARCS Account
By chapter 54, section 1, of the laws of 2002:

Maintenance undistributed
For services and expenses for compliance with federal data security standards ... 1,300,000 .......................... (re. $1,300,000)

AIDS INSTITUTE PROGRAM

Special Revenue Funds - Other / Aid to Localities
HCRA Transfer Fund - 061
Health Care Services Account

By chapter 54, section 1, of the laws of 2002:
For grants to community service programs including but not limited to community based organizations and other organizations providing specialized AIDS - related services targeted to minority and other high risk populations. Up to $125,000 may be transferred to the general fund - state purposes account for the administration of this program. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other aid to localities appropriation with the approval of the director of the budget, who shall file copies thereof with the chairmen of the senate finance and assembly ways and means committee ... 20,603,000 ............................ (re. $3,500,000)

For grants for the provision of comprehensive HIV prevention and health care services to high-risk adolescents and young adults. Up to 5 percent of this appropriation may be transferred to the general fund - state purposes account for the administration of this program ... 2,321,000 .............................. (re. $500,000)

For transfer to the office of temporary and disability assistance for operational support to projects which have received capital grant awards through the homeless housing assistance program .......... 1,000,000 ................................. (re. $500,000)

For services and expenses related to education and prevention services and for nutritional services including individuals homebound with AIDS or in an adult day care or home care setting ............. 4,900,000 ................................. (re. $400,000)

For services and expenses related to the special program for HIV services for infants and pregnant women established pursuant to section 71 of chapter 731 of the laws of 1993 ... 1,500,000 .. (re.$500,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. Up to 5 percent of this amount may be transferred to the general fund - state purposes account for the administration of this program by the department of health. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees ... 17,004,000 ....................... (re. $9,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

For services and expenses, including operating expenses related to
providing nutritional services and nutrition education for hunger
prevention and nutrition assistance. Up to 5 percent of this amount
may be transferred to the general fund - state purposes account for
the administration of this program by the department of health. Not-
withstanding any other provision of law, the amount hereby appro-
priated may be increased or decreased through interchange with any
other general fund - local assistance account appropriation with the
approval of the director of the budget, who shall file copies there-
of with the state comptroller and with the chairmen of the senate
finance and assembly ways and means committees .................
10,840,000 .................................................. (re. $3,000,000)

For services and expenses of the health and social services sexuality-
related programs ... 2,500,000 ............................ (re. $2,500,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 15,
section 4, of the laws of 2002:
For state aid to municipalities for services and expenses related to
the West Nile encephalitis outbreak. The moneys hereby appropriated
shall be available for payment of financial assistance heretofore
accrued or hereafter to accrue. Notwithstanding any other provision
of law, these funds shall be available for reimbursement for emer-
gency response to the West Nile virus pursuant to section 611 of
article 6 of the public health law .............................
21,900,000 ........................................ (re. $20,400,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002 ........
3,290,000 .................................................. (re. $494,000)
For the grant period October 1, 2002 to September 30, 2003 ........
4,388,000 .................................................. (re. $1,097,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2001 to September 30, 2002 ........
3,354,000 .................................................. (re. $335,000)

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000 ........
2,617,000 .................................................. (re. $131,000)

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999 ........
2,829,700 .................................................. (re. $100,000)

By chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998 ......
2,849,300 .................................................. (re. $100,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

By chapter 54, section 1, of the laws of 2002:
For grant periods prior to April 1, 1998 ... 500,000 .. (re. $500,000)
For the grant period October 1, 2001 to September 30, 2002 ........
78,284,000 .................................................. (re. $4,697,000)
For the grant period October 1, 2002 to September 30, 2003 .......
108,972,000 ............................................ (re. $6,538,000)
By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001 ..............
87,900,000 ........................................ (re. $4,395,000)

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000 ..............
81,988,400 ........................................ (re. $3,280,000)

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999 ..............
73,926,600 ........................................ (re. $2,957,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account
For various food and nutritional services:
By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002 ..............
16,981,000 ........................................ (re. $2,547,000)
For the grant period October 1, 2002 to September 30, 2003 ..............
21,244,000 ........................................ (re. $5,311,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001 ..............
17,838,000 ........................................ (re. $1,784,000)
For the grant period October 1, 2001 to September 30, 2002 ..............
16,362,000 ........................................ (re. $4,091,000)

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000 ..............
17,129,000 .......................................... (re. $856,000)

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999 ..............
17,515,900 .......................................... (re. $200,000)

By chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998 ..............
13,770,050 .......................................... (re. $200,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account
For various federal food and nutritional services. The moneys hereby
appropriated shall be available for payment of financial assistance
heretofore accrued:
For grant periods prior to April 1, 1998 ... 300,000 .. (re. $300,000)
For the grant period October 1, 2001 to September 30, 2002 ..............
141,886,000 ........................................ (re. $8,512,000)
For the grant period October 1, 2002 to September 30, 2003 ..............
189,251,000 ........................................ (re. $11,355,000)

By chapter 54, section 1, of the laws of 2001:
For various federal food and nutritional services. The moneys hereby
appropriated shall be available for payment of financial assistance
heretofore accrued:
For the grant period October 1, 2000 to September 30, 2001 ..............
140,815,000 ........................................ (re. $8,449,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

For the grant period October 1, 2001 to September 30, 2002 ........... 164,138,000 ....................................... (re. $9,848,000)

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000 ........... 139,129,000 ....................................... (re. $2,783,000)

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999 ........... 139,709,500 ....................................... (re. $2,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
For various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2002:
For grants beginning prior to April 1, 2002 .......................... 15,654,000 ....................................... (re. $15,654,000)
For grants beginning on or after April 1, 2002 ........................ 6,666,000 ......................................... (re. $6,666,000)

By chapter 54, section 1, of the laws of 2001:
For grants beginning prior to April 1, 2001 .......................... 25,158,000 ....................................... (re. $25,158,000)
For grants beginning on or after April 1, 2001 ........................ 2,942,000 ......................................... (re. $2,942,000)

By chapter 54, section 1, of the laws of 2000:
For grants beginning prior to April 1, 2000 .......................... 7,761,200 ......................................... (re. $7,761,200)
For grants beginning on or after April 1, 2000 ........................ 9,848,200 ......................................... (re. $9,848,200)

By chapter 54, section 1, of the laws of 1999:
For grants beginning prior to April 1, 1999 .......................... 12,860,200 ........................................ (re. $5,000,000)
For grants beginning on or after April 1, 1999 ........................ 5,593,300 ......................................... (re. $1,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
For various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2002:
For grants beginning prior to April 1, 2002 .......................... 13,614,000 ....................................... (re. $13,614,000)
For grants beginning on or after April 1, 2002 ........................ 11,940,000 ....................................... (re. $11,940,000)

By chapter 54, section 1, of the laws of 2001:
For grants beginning prior to April 1, 2001 .......................... 14,091,000 ....................................... (re. $14,091,000)
For grants beginning on or after April 1, 2001 ........................ 6,895,000 ......................................... (re. $6,895,000)

By chapter 54, section 1, of the laws of 2000:
For grants beginning prior to April 1, 2000 .......................... 10,115,100 ........................................ (re. $10,115,100)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

For grants beginning on or after April 1, 2000: 
6,687,800 (re. $6,687,800)

By chapter 54, section 1, of the laws of 1999:
For grants beginning prior to April 1, 1999: 
7,486,100 (re. $2,500,000)
For grants beginning on or after April 1, 1999: 
7,685,000 (re. $1,000,000)

By chapter 54, section 1, of the laws of 1998:
For grants beginning prior to April 1, 1998: 
6,942,800 (re. $2,100,000)
For grants beginning on or after April 1, 1998: 
7,522,500 (re. $7,359,700)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002: 
6,903,000 (re. $6,903,000)
For the grant period October 1, 2002 to September 30, 2003: 
7,842,000 (re. $7,842,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001: 
6,003,000 (re. $6,003,000)
For the grant period October 1, 2001 to September 30, 2002: 
6,819,000 (re. $6,819,000)

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000: 
8,831,800 (re. $8,831,800)
For the grant period October 1, 2000 to September 30, 2001: 
8,831,800 (re. $8,831,800)

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1999 to September 30, 2000: 
8,831,800 (re. $1,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002: 
18,872,000 (re. $17,872,000)
For the grant period October 1, 2002 to September 30, 2003: 
20,213,000 (re. $20,213,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001: 
15,541,000 (re. $15,541,000)
For the grant period October 1, 2001 to September 30, 2002: 
17,577,000 (re. $17,577,000)
<table>
<thead>
<tr>
<th>Section</th>
<th>Date Period</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>54, sec 1</td>
<td>1999-2000</td>
<td>$19,704,400</td>
<td>(re. $19,704,400)</td>
</tr>
<tr>
<td>54, sec 1</td>
<td>2000-2001</td>
<td>$19,704,400</td>
<td>(re. $19,704,400)</td>
</tr>
<tr>
<td>54, sec 1</td>
<td>1999-2000</td>
<td>$19,704,400</td>
<td>(re. $900,000)</td>
</tr>
<tr>
<td>54, sec 1</td>
<td>2002-2003</td>
<td>$256,000</td>
<td>(re. $256,000)</td>
</tr>
<tr>
<td>54, sec 1</td>
<td>2002-2003</td>
<td>$273,000</td>
<td>(re. $273,000)</td>
</tr>
<tr>
<td>54, sec 1</td>
<td>2002-2003</td>
<td>$1,881,000</td>
<td>(re. $1,881,000)</td>
</tr>
<tr>
<td>54, sec 1</td>
<td>2002-2003</td>
<td>$1,898,000</td>
<td>(re. $1,898,000)</td>
</tr>
<tr>
<td>54, sec 1</td>
<td>2002-2003</td>
<td>$1,636,000</td>
<td>(re. $1,636,000)</td>
</tr>
<tr>
<td>54, sec 1</td>
<td>2002-2003</td>
<td>$1,650,000</td>
<td>(re. $1,650,000)</td>
</tr>
<tr>
<td>54, sec 1</td>
<td>2002-2003</td>
<td>$1,698,200</td>
<td>(re. $1,698,200)</td>
</tr>
<tr>
<td>54, sec 1</td>
<td>2002-2003</td>
<td>$9,121,000</td>
<td>(re. $9,121,000)</td>
</tr>
<tr>
<td>54, sec 1</td>
<td>2003-2004</td>
<td>$10,033,000</td>
<td>(re. $10,033,000)</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001 ...........
7,931,000 ........................................... (re. $7,931,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
8,724,000 ........................................... (re. $8,724,000)

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 2000 to September 30, 2001 ...........
8,000,000 ........................................... (re. $8,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269
Individuals with Disabilities-Part C Account

For activities related to a handicapped infants and toddlers program:

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002 ...........
9,721,000 ........................................... (re. $9,721,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
11,179,000 ......................................... (re. $11,179,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001 ...........
7,260,000 ........................................... (re. $7,260,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
7,987,000 ........................................... (re. $7,987,000)

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 2000 to September 30, 2001 ...........
7,700,000 ........................................... (re. $7,700,000)

Special Revenue Funds - Other / Aid to Localities
HCRA Transfer Fund - 061
Health Care Services Account

By chapter 54, section 1, of the laws of 2002:
State aid to municipalities for a program of immunization against Ger-
man measles, and other communicable diseases, pursuant to article 6
of the public health law. Notwithstanding any other provision of
law, the amount hereby appropriated may be increased or decreased
through interchange with any other aid to localities appropriation
with the approval of the director of the budget, who shall file
copies thereof with the state comptroller and with the chairmen of
the senate finance and assembly ways and means committees ........
8,000,000 ........................................... (re. $8,000,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For various health prevention, diagnostic, detection and treatment
services:

By chapter 54, section 1, of the laws of 2002:
For grants beginning prior to April 1, 2002 .........................
792,000 ............................................. (re. $792,000)
For grants beginning on or after April 1, 2002 ...................
950,000 ............................................. (re. $950,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2001:
  2 For grants beginning prior to April 1, 2001 ..........................
  3 689,000 .................................................. (re. $689,000)
  4 For grants beginning on or after April 1, 2001 .....................
  5 812,000 .................................................. (re. $812,000)

6 By chapter 54, section 1, of the laws of 2000:
  7 For grants beginning prior to April 1, 2000 ..........................
  8 1,057,500 .................................................. (re. $1,057,500)
  9 For grants beginning on or after April 1, 2000 .....................
 10 1,361,400 .................................................. (re. $1,361,400)

11 Special Revenue Funds - Federal / State Operations
12 Federal Block Grant Fund - 269

13 For various health prevention, diagnostic, detection and treatment
14 services:

15 By chapter 54, section 1, of the laws of 2002:
16  17 For the grant period October 1, 2001 to September 30, 2002 .......
18   2,221,000 .................................................. (re. $2,221,000)
19  20 For the grant period October 1, 2002 to September 30, 2003 .......
21   2,394,000 .................................................. (re. $2,394,000)
22  23 By chapter 54, section 1, of the laws of 2001:
24  25 For the grant period October 1, 2000 to September 30, 2001 .......
26   1,931,000 .................................................. (re. $1,931,000)
27  28 For the grant period October 1, 2001 to September 30, 2002 .......
29   2,082,000 .................................................. (re. $2,082,000)
30  31 By chapter 54, section 1, of the laws of 2000:
32  33 For the grant period October 1, 1999 to September 30, 2000 .......
34   1,941,500 .................................................. (re. $1,516,000)
35  36 For the grant period October 1, 2000 to September 30, 2001 .......
37   1,941,500 .................................................. (re. $1,941,500)
38  39 Special Revenue Funds - Federal / Aid to Localities
40 Federal Block Grant Fund - 269

41 For services and expenses of various health prevention, diagnostic,
42 detection and treatment services:

43 By chapter 54, section 1, of the laws of 2002:
44  45 For the grant period October 1, 2001 to September 30, 2002 .......
46   1,243,000 .................................................. (re. $1,243,000)
47  48 For the grant period October 1, 2002 to September 30, 2003 .......
49   1,297,000 .................................................. (re. $1,297,000)
50  51 By chapter 54, section 1, of the laws of 2001:
52  53 For the grant period October 1, 2000 to September 30, 2001 .......
54   1,080,000 .................................................. (re. $1,080,000)
55  56 For the grant period October 1, 2001 to September 30, 2002 .......
57   1,128,000 .................................................. (re. $1,128,000)
58  59 By chapter 54, section 1, of the laws of 2000:
60  61 For the grant period October 1, 1999 to September 30, 2000 .......
62   1,243,700 .................................................. (re. $1,243,700)
63  64 For the grant period October 1, 2000 to September 30, 2001 .......
65   1,243,700 .................................................. (re. $1,243,700)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1999:
2 For the grant period October 1, 1999 to September 30, 2000 ............
3 1,243,700 ............................................ (re. $69,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Protection Agency Grants Account

By chapter 54, section 1, of the laws of 2002:
For various environmental projects including suballocation for the de-
partment of environmental conservation:
For the grant period October 1, 2001 to September 30, 2002 ............
2,946,000 ............................................ (re. $2,946,000)
For the grant period October 1, 2002 to September 30, 2003 ............
2,942,000 ............................................ (re. $2,942,000)

By chapter 54, section 1, of the laws of 2001:
For various environmental projects:
For the grant period October 1, 2000 to September 30, 2001 ............
2,579,000 ............................................ (re. $2,579,000)
For the grant period October 1, 2001 to September 30, 2002 ............
2,642,000 ............................................ (re. $2,642,000)

By chapter 54, section 1, of the laws of 2000:
For various environmental projects:
For the grant period October 1, 1999 to September 30, 2000 ............
3,041,200 ............................................ (re. $1,705,000)
For the grant period October 1, 2000 to September 30, 2001 ............
2,387,500 ............................................ (re. $2,387,500)

By chapter 54, section 1, of the laws of 1999:
For various environmental projects:
For the grant period October 1, 1998 to September 30, 1999 ............
2,618,000 ............................................ (re. $1,334,700)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal USDA Food and Nutrition Account

For services and expenses related to the evaluation of food facili-
ties:

By chapter 54, section 1, of the laws of 2002:
For the grant period July 1, 2002 to June 30, 2003 ............
425,000 ............................................ (re. $425,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period July 1, 2001 to June 30, 2002 ............
370,000 ............................................ (re. $370,000)

Special Revenue Funds - Other / Aid to Localities
Occupational Safety and Health Fund - 305
OSH Training and Education Account

By chapter 54, section 1, of the laws of 2002:
These funds shall be available to the department of health occupa-
tional safety and health training education account to conduct occu-
pational and environmental lead study 200,000 ... (re. $200,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Occupational Health Clinics Account
By chapter 54, section 1, of the laws of 2002:
For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services. A prorated three percent annual increase in grant amounts to occupational health clinics shall be effective on and after December 1, 2002 and is to be used to promote the recruitment and retention of staff. Each occupational health clinic within the statewide network receiving such increase shall submit, in such form and at such time as the commissioner shall prescribe, an attestation of how such funding will be or was used to promote the recruitment and retention of staff during the 2002-03 state fiscal year: ... ... 5,998,000 .... (re. $2,000,000)

Special Revenue Funds - Other / State Operations
Drinking Water Program Management and Administration Fund - 366

By chapter 54, section 1, of the laws of 1997:
For services and expenses of the state revolving fund source water delineations and assessments, including a suballocation to the department of environmental conservation .................. 6,000,000 ......................................... (re. $3,650,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Children's Health Insurance Account

By chapter 54, section 1, of the laws of 2002:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act ... ...
For grants beginning prior to April 1, 2002 .................. 14,170,000 ......................................... (re. $14,170,000)
For grants beginning on or after April 1, 2002 .................. 14,170,000 ......................................... (re. $14,170,000)

By chapter 54, section 1, of the laws of 2001:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act ... ...
For grants beginning prior to April 1, 2001 .................. 17,400,000 ......................................... (re. $17,400,000)
For grants beginning on or after April 1, 2001 .................. 12,880,000 ......................................... (re. $12,880,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act ... ...
For grants beginning on or after April 1, 2000 .................. 6,700,000 ......................................... (re. $6,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Children's Health Insurance Account
By chapter 54, section 1, of the laws of 2002:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be transferred to the medical assistance program, medicaid direct account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33.

For grants beginning prior to April 1, 2002 .................
669,000,000 ..................................... (re. $669,000,000)

For grants beginning on or after April 1, 2002 ...............  
252,060,000 ..................................... (re. $252,060,000)

By chapter 54, section 1, of the laws of 2001:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be transferred to the medical assistance program, medicaid direct account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33.

For grants beginning prior to April 1, 2001 .................
417,600,000 ..................................... (re. $417,600,000)

For grants beginning on or after April 1, 2001 ...............  
309,120,000 ..................................... (re. $81,429,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Children's Health Insurance Account

By chapter 54, section 1, of the laws of 2002:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law ... 11,920,000 .................... (re. $8,500,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Children's Health Insurance Account

By chapter 54, section 1, of the laws of 2002:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the medical assistance program, local assistance account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33 ... 470,000,000 ............ (re. $270,000,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
1200 - Nursing Home Receivership Account

By chapter 50, section 1, of the laws of 1986:
For purposes of making payments pursuant to subdivision 3 of section 8
2810 of the public health law ... 2,000,000 ........... (re. $2,000,000)

HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Emergency Medical Services Account

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to emergency medical services administration:
For expenses related to training courses and instructor development ..
11,637,000 ........................................ (re. $2,000,000)

INSTITUTIONAL MANAGEMENT PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Helen Hayes Hospital Account

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to special projects of the Helen
Hayes hospital pursuant to a plan developed by the department of health and approved by the director of the budget .................
9,000,000 ......................................... (re. $9,000,000)

MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2002:
For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue:
Nonpersonal service ... 55,275,000 ................. (re. $20,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.
For the grant period October 1, 2002 to September 30, 2003 .........
33,561,000 ........................................... (re. $20,000,000)

OFFICE OF MEDICAID MANAGEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003
By chapter 54, section 1, of the laws of 1999:
For services and expenses related to the cost of medical assistance administrative activities associated with welfare reform pursuant to the personal responsibility and work opportunities reconciliation act (P.L. 104-193) and chapter 436 of the laws of 1997 ............
15,865,000 ........................................ (re. $6,700,000)

Special Revenue Funds - Federal / State Operations

By chapter 54, section 1, of the laws of 2002:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.
For the grant period October 1, 2001 to September 30, 2002 ............
1,810,000,000 ........................................ (re. $1,810,000,000)
For the grant period October 1, 2002 to September 30, 2003 ............
1,810,000,000 ........................................ (re. $1,810,000,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2002:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental retardation and developmental disabilities, the office of mental health, and the office of alcoholism and substance abuse services and appropriations of the department of health.
For the grant period October 1, 2000 to September 30, 2001 ............
1,563,750,000 ........................................ (re. $1,563,750,000)
For the grant period October 1, 2001 to September 30, 2002 ............
1,563,750,000 ........................................ (re. $1,563,750,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health.
For the grant period October 1, 2000 to September 30, 2001 ............
1,618,592,700 ........................................ (re. $1,618,592,700)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2002:
For services and expenses for the medical assistance program, provided pursuant to title XIX of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may
be increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the office of mental
retardation and developmental disabilities, the office of mental
health, and the office of alcoholism and substance abuse services
and appropriations of the department of health.
For the grant period October 1, 1999 to September 30, 2000 ............
1,388,758,000 ............................................. (re. $1,260,000,000)

By chapter 54, section 1, of the laws of 1998, as amended by chapter 54,
section 1, of the laws of 2002:
For services and expenses for the medical assistance program, provided
pursuant to title XIX of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of budget, moneys hereby appropriated may
be increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the office of mental
retardation and developmental disabilities, the office of mental
health, and the office of alcoholism and substance abuse services
and appropriations of the department of health.
For grants beginning prior to April 1, 1998 ..........................
1,139,372,800 ........................................... (re. $580,000,000)
For grants beginning on or after April 1, 1998 ....................... 1,201,489,000 ..................................... (re. $592,000,000)

Special Revenue Funds - Other / State Operations
HCRA Transfer Fund - 061
Medicaid Fraud Hotline and Medicaid Administration Account

By chapter 54, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses related to the medicaid fraud hotline estab-
lished pursuant to chapter 1 of the laws of 1999 and administrative
expenses related to the family health plus program pursuant to sec-
tion 369-ee of the social services law ... 900,000 .. (re. $900,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to the medicaid fraud hotline estab-
lished pursuant to chapter 1 of the laws of 1999 and administrative
expenses related to the family health plus program pursuant to sec-
tion 369-ee of the social services law ................................
900,000 ..................................................... (re. $899,200)

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the medicaid fraud hotline estab-
lished pursuant to chapter 1 of the laws of 1999 and administrative
expenses related to the family health plus program pursuant to sec-
tion 369-ee of the social services law ......................... 900,000 ..................................................... (re. $900,000)

Special Revenue Funds - Other / State Operations
HCRA Transfer Fund - 061
Medical Assistance Account

By chapter 54, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses related to the administration and marketing
of the family health plus program established pursuant to chapter 1
of the laws of 1999 ... 6,500,000 ................................. (re. $6,500,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 2001:
   For services and expenses related to the administration and marketing
   of the family health plus program established pursuant to chapter 1
   of the laws of 1999 ... 5,000,000 ................ (re. $4,628,600)

5

6 By chapter 54, section 1, of the laws of 2000:
   For services and expenses related to the administration and marketing
   of the family health plus program established pursuant to chapter 1
   of the laws of 1999 ... ...... 5,000,000 ........ (re. $4,910,700)

10 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

11 Special Revenue Funds - Federal / State Operations

12 Federal Health and Human Services Fund - 265

16 By chapter 54, section 1, of the laws of 2002:
   For services and expenses related to the medicaid fraud and abuse
   program:
   For the grant period October 1, 2002 to September 30, 2003 ...........
   18,928,000 ........................................ (re. $18,928,000)

21 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

22 General Fund / Aid to Localities

24 Local Assistance Account - 001

27 By chapter 54, section 1, of the laws of 2002:
   Notwithstanding any inconsistent provision of law, the moneys hereby
   appropriated are available for payment of aid heretofore accrued or
   hereafter to accrue to municipalities and to providers of medical
   services pursuant to section 367-b of the social services law, and
   for payments of state aid to municipalities where payment systems
   through the fiscal intermediary are not operational, and shall be
   available to the department net of disallowances, refunds, reim-
   bursements and credits.

36 Notwithstanding any other provision of law, the money hereby ap-
   propriated may be increased or decreased by interchange, with any
   appropriation of the department of health medical assistance ad-
   ministration program and/or medical assistance program, and may be
   increased or decreased by transfer or suballocation between these
   appropriated amounts and appropriations of the department of family
   assistance office of temporary and disability assistance and office
   of children and family services with the approval of the director of
   the budget, who shall file such approval with the department of
   audit and control and copies thereof with the chairman of the senate
   finance committee and the chairman of the assembly ways and means
   committee.

46 The amount appropriated herein, together with any federal matching
   funds obtained, shall be made available to local social services
   districts for the purpose of providing grants for planning, develop-
   ment and implementation of managed care programs, and to the depart-
   ment, subject to the approval of the director of the budget, for
   contractual services related to the planning, development and imple-
   mentation of managed care programs ... 5,100,000 .. (re. $5,100,000)

55 The amount appropriated herein, together with any additional federal
   matching funds obtained, may be provided to improve access and qual-
   ity care through medicaid managed care networks ...................
   1,000,000 ............................................ (re. $1,000,000)

59 Notwithstanding section 153 of the social services law or any incon-
   sistent provision of law, the state shall recover the local share of
   any costs related to payments made by the department of health on
   behalf of the districts for contractual services related to a third
party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans through the use of electronic funds transfer pursuant to section 367-b of the social services law.

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account ... 7,500,000 ......................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 1998, as amended by chapter 295, part A, section 1, of the laws of 2001:

The amount appropriated herein may be used in all or in part for grants to those entities seeking certification to operate comprehensive HIV special needs plans to aid in the development of the systems, organizational structures and networks necessary to operate a managed care program and for contractual services related to medical necessity and quality of care reviews for medicaid recipients with HIV or who have AIDS enrolled in special needs plans. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the office of managed care, general fund - state purposes account ....................... 30,000,000 ....................................... (re. $16,650,000)

By chapter 54, section 1, of the laws of 2002:

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

stamp act, funds herein appropriated, in amounts certified by the
state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services dis-
tricts each month as their share of payments made pursuant to sec-
tion 367-b of the social services law may be set aside by the state
comptroller in an interest-bearing account with such interest accru-
ing to the credit of the locality in order to ensure the orderly and
prompt payment of providers under section 367-b of the social ser-
vices law pursuant to an estimate provided by the commissioner of
health of each local social services district's share of payments
made pursuant to section 367-b of the social services law.

For the grant period October 1, 2001 to September 30, 2002 ...........
231,264,000 ..................................... (re. $100,000,000)

For the grant period October 1, 2002 to September 30, 2003 ...........
250,536,000 ..................................... (re. $225,000,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 54,
section 1, of the laws of 2002:

For reimbursement of local administrative expenses of medical assist-
ance programs provided pursuant to title XIX of the federal social
security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, shall be available to the department net of
disallowances, refunds, reimbursements, and credits. The amounts
appropriated herein may be available for costs associated with a
common benefit identification card, and subject to the approval of
the director of the budget, these funds may be transferred to the
credit of the state operations account medicaid management informa-
tion systems program.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of budget, moneys hereby appropriated may
be increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the office of temporary
and disability assistance and appropriations of the department of
health.

For the grant period October 1, 2000 to September 30, 2001 ...........
213,813,000 ..................................... (re. $161,542,000)

By chapter 54, section 1, of the laws of 2000:

For reimbursement of local administrative expenses of medical assist-
ance programs provided pursuant to title XIX of the federal social
security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, shall be available to the department net of
disallowances, refunds, reimbursements, and credits. The amounts
appropriated herein may be available for costs associated with a
common benefit identification card, and subject to the approval of
the director of the budget, these funds may be transferred to the
credit of the state operations account medicaid management informa-
tion systems program.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local services
district's share of payments made pursuant to section 367-b of the
social services law.

Notwithstanding any inconsistent provision of law, the money hereby
appropriated may be increased or decreased by interchange with any
appropriation of the department of health medical assistance, admin-
istration program and/or medical assistance program, and may be
increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the department of family
assistance office of temporary and disability assistance and office
of children and family services with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.

For the grant period October 1, 2000 to September 30, 2001 ...........
196,898,000 ........................................ (re. $12,000,000)

By chapter 54, section 1, of the laws of 1999:
For reimbursement of local administrative expenses of medical assist-
ance programs provided pursuant to title XIX of the federal social
security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, shall be available to the department net of
disallowances, refunds, reimbursements, and credits. The amounts
appropriated herein may be available for costs associated with a
common benefit identification card, and subject to the approval of
the director of the budget, these funds may be transferred to the
credit of the state operations account medicaid management informa-
tion systems program.

Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein appro-
priated, in amounts certified by the state commissioner of health
and of the office of temporary and disability assistance commission-
er as due from local social services districts each month as their
share of payments made pursuant to section 367-b of the social
services law may be set aside by the state comptroller in an inter-
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

est-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance, administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1999 to September 30, 2000 ............
167,880,000 ........................................ (re. $64,631,000)

By chapter 54, section 1, of the laws of 1998:
For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner of health and of the office of temporary and disability assistance commissioner as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

For grants beginning prior to April 1, 1998 .........................
120,850,000 ........................................ (re. $50,888,500)

For grants beginning on or after April 1, 1998 ......................
120,850,000 ........................................ (re. $7,100,000)
By chapter 54, section 1, of the laws of 2002:
For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
For the grant period October 1, 2001 to September 30, 2002 ............ 8,185,872,000 .................................. (re. $622,000,000)
For the grant period October 1, 2002 to September 30, 2003 ............ 8,868,128,000 ................................. (re. $4,000,000,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2002:
For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the
fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of temporary and disability assistance and appropriations of the department of health.

For the grant period October 1, 2000 to September 30, 2001 ...........
8,212,000,000 ......................... (re. $6,418,000,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
commitee.
Notwithstanding any provision of law to the contrary, for the period
October 1, 2000, through March 31, 2001, fee-for-service rates of
payment for medical assistance services provided pursuant to title
11 of article 5 of the social services law to patients eligible for
federal financial participation under title XIX of the federal
social security act by diagnostic and treatment centers licensed
under article 28 of the public health law that provide services to
individuals with developmental disabilities as their principal
mission, shall be increased in the amount of up to $500,000. Each
such diagnostic and treatment center shall receive a proportionate
share of funds allocated pursuant to this section based upon the
ratio of its medical assistance units of service to the total
medical assistance units of service of all such facilities during
the base year. The base year shall be 1999, and the commissioner of
health shall utilize data as reported on the 1999 AHCF-1 cost report
initially submitted by each such facility to the department of
health on or about June 15, 2000 or prior to such date. There shall
be no local share in payments made pursuant to this section.
Notwithstanding the provisions of subdivision 1 of section 368-a of
the social services law, there shall be paid to each social services
district the full amount expended on behalf of the department of
health for medical assistance furnished pursuant to the provision of
this section, after first deducting therefrom any federal funds
properly received or to be received on account thereof.
For the grant period October 1, 2000 to September 30, 2001 ...........
7,650,250,000 ........................................ (re. $1,000,000)

By chapter 54, section 1, of the laws of 1999:
For services and expenses for the medical assistance program, exclud-
ing administrative expenses, pursuant to title XIX of the federal
social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, and for payment of state aid to municipalities
and to providers of family care where payment systems through the
fiscal intermediaries are not operational, shall be available to the
department net of disallowances, refunds, reimbursements, and cred-
its.
Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated may be increased or decreased by interchange with any
appropriation of the department of health medical assistance admin-
istration program and/or medical assistance program, and may be
increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the department of family
assistance office of temporary and disability assistance and office
of children and family services with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.
For grants beginning on or after April 1, 1999 ......................
7,250,000,000 ........................................ (re. $1,986,000,000)

By chapter 54, section 1, of the laws of 1998:
For services and expenses for the medical assistance program, exclud-
ing administrative expenses, pursuant to title XIX of the federal
social security act or its successor program.
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For grants beginning prior to April 1, 1998

7,250,000,000 ........................................ (re. $2,073,525,000)

For grants beginning on or after April 1, 1998

6,809,550,000 ........................................ (re. $1,850,000,000)

By chapter 54, section 1, of the laws of 1997:

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may only be used for grants related to the community health care conversion demonstration project, provided, however, that the section 1115 waiver demonstration, which is entitled the partnership plan, is in effect in accordance with the terms and conditions approved by the secretary of the federal department of health and human services and accepted by the state, and further provided that funds appropriated for the community health care conversion demonstration project are disbursed only in accordance with those terms and conditions. Subject to the availability of federal matching funds for programs specified in the partnership plan terms and conditions relating to the community health care conversion demonstration project, no more than $250 million ($250,000,000) of these funds may be obligated during any one federal fiscal year unless less than $250 million ($250,000,000) has been obligated in any prior federal fiscal year during which project obligations have been made, in which case the total amount that may be obligated during any one federal fiscal year shall not exceed an amount which, when aggregated with project obligations made in each prior federal fiscal year, results in an average of $250 million ($250,000,000) being obligated for each federal fiscal year during which project obligations are made ........................................ (re. $706,000,000)

OFFICE OF CONTINUING CARE

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2002:

For the grant period October 1, 2002 to September 30, 2003

6,545,000 ........................................... (re. $4,365,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002 ............
    778,000 .................................................... (re. $778,000)
For the grant period October 1, 2002 to September 30, 2003 ............
    778,000 .................................................... (re. $778,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001 ............
    676,000 .................................................... (re. $676,000)
For the grant period October 1, 2001 to September 30, 2002 ............
    676,000 .................................................... (re. $676,000)

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000 ............
    692,300 .................................................... (re. $692,300)
For the grant period October 1, 2000 to September 30, 2001 ............
    692,300 .................................................... (re. $692,300)

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999 ............
    600,000 .................................................... (re. $600,000)
For the grant period October 1, 1999 to September 30, 2000 ............
    600,000 .................................................... (re. $600,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002 ............
    3,567,000 .................................................... (re. $3,567,000)
For the grant period October 1, 2002 to September 30, 2003 ............
    4,001,000 .................................................... (re. $4,001,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001 ............
    3,101,000 .................................................... (re. $3,101,000)
For the grant period October 1, 2001 to September 30, 2002 ............
    3,479,000 .................................................... (re. $3,479,000)

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000 ............
    3,288,800 .................................................... (re. $3,288,800)
For the grant period October 1, 2000 to September 30, 2001 ............
    3,288,800 .................................................... (re. $3,288,800)

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1999 to September 30, 2000 ............
    3,199,800 .................................................... (re. $3,199,800)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

For services and expenses of the various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002 ............
1,125,000 .................................................. (re. $1,125,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001 ............
979,000 .................................................. (re. $979,000)

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000 ............
1,067,400 .................................................. (re. $300,000)

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1999 to September 30, 2000 ............
1,029,900 .................................................. (re. $50,000)

By chapter 54, section 1, of the laws of 2002:
For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ... 8,500,000 .............. (re. $8,400,000)

By chapter 54, section 1, of the laws of 2001:
For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ... 8,500,000 .............. (re. $7,109,000)

By chapter 54, section 1, of the laws of 2000:
For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ... 8,500,000 .............. (re. $3,100,000)

For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.
2,600,000 .................................................. (re. $2,000,000)

Total reappropriations for state operations and aid to localities ..................31,630,423,400

By chapter 54, section 1, of the laws of 2000, as added by chapter 53, section 6, of the laws of 2000:
For services and expenses of cancer permanency planning - legal and family counseling services ... 500,000 .............. (re. $500,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS  2003-04

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5 Capital Projects Fund ........................................... 11,600,000
6 Federal Capital Projects Fund .................................... 65,000,000
7
8 All Funds ........................................................... 76,600,000
9
10 LABORATORIES AND RESEARCH (CCP) ............................ 4,000,000
11
12 Capital Projects Fund
13
14 Preservation of Facilities Purpose
15
16 To maintain and improve existing facilities including preparation of plans and
17 for payment to the design and
18 construction management account of the
19 centralized services fund of the New
20 York state office of general services
21 (12590303) ................................................... 4,000,000
22
23 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .... 7,600,000
24
25 Capital Projects Fund
26
27 Preservation of Facilities Purpose
28
29 For minor alterations, improvements and
30 preventive maintenance of St. Albans
31 Nursing Home, Helen Hayes Hospital,
32 Oxford Nursing Home and Batavia Nursing
33 Home including preparation of plans and
34 for payment to the design and
35 construction management account of the
36 centralized services fund of the New
37 York state office of general services
38 (12600303) ................................................... 7,600,000
39
40 WATER RESOURCES (CCP) ....................................... 65,000,000
41
42 Federal Capital Projects Fund
43
44 Water Resources Purpose
45
46 For federal grants for the safe drinking
47 water revolving fund (12020357) ............. 65,000,000
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 1996:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services (12529630) ... 656,000 ... (re. $257,000)

By chapter 54, section 1, of the laws of 1995:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services (12529530) ... 402,000 ............................................. (re. $195,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1999:

To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12049901) ........... 3,135,000 ........................................... (re. $494,000)

By chapter 54, section 1, of the laws of 1998:

To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12049801) ........... 750,000 ........................................... (re. $698,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

Accreditation Purpose
By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements for the upgrade and improvement of animal facilities (12099502) ... 750,000 ....................... (re. $63,000)

Preservation of Facilities Purpose
By chapter 54, section 1, of the laws of 2002:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12580203) .........................
4,000,000 ........................................ (re. $3,637,000)

By chapter 54, section 1, of the laws of 2001:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12570103) .........................
4,000,000 ........................................ (re. $2,907,000)

By chapter 54, section 1, of the laws of 2000:
To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12550003) .........
4,000,000 ........................................ (re. $737,000)

By chapter 54, section 1, of the laws of 1999:
Alterations and improvements for the preservation of facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12039903) ...........
565,000 .......................................... (re. $8,000)

By chapter 54, section 1, of the laws of 1998, for:
Alterations and improvements for the preservation of facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12039803) ...........
500,000 .......................................... (re. $500,000)

By chapter 54, section 1, of the laws of 1997:
Alterations and improvements for the preservation of facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12089703) ...........
800,000 .......................................... (re. $4,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
Capital Projects Fund
Health and Safety Purpose
By chapter 54, section 1, of the laws of 1997:
To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12089701) ..... ......
1,571,000 ......................................... (re. $34,000)
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2002:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590203) ... 7,600,000 .......................... (re. $7,600,000)

By chapter 54, section 1, of the laws of 2001:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12560103) ... 7,600,000 .......................... (re. $5,318,000)

By chapter 54, section 1, of the laws of 2000:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12560003) ... 7,600,000 .......................... (re. $5,891,000)

By chapter 54, section 1, of the laws of 1997:
Alterations and improvements to existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12059703) ... 1,996,000 .......................... (re. $582,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to test, remove, recondition, replace, permanently close or install new storage tanks to consolidate and replace existing storage tanks, including environmental improvements and other related work (12029506) ... 360,000 .......................... (re. $322,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 1998, for:
Alterations and improvements for program improvement or program change (12459008) ... 6,229,986 .......................... (re. $693,000)

Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1998:
For preventive maintenance on existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (120198PM) ... 750,000 .......................... (re. $376,000)
By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 1999 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

Alterations and improvements for health and safety (12629501) ............................................. (re. $111,000)

790,000 ........................................................ (re. $111,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1996, for:
Alterations and improvements for the preservation of facilities (12579603) ... ..... 3,000,000 .................... (re. $981,000)

REHABILITATION AND IMPROVEMENTS (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1998:
To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12019801) ............

2,250,000 ................................................. (re. $1,032,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1998, for:
Minor alterations and improvements to various facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12019803) ....................

1,500,000 ................................................. (re. $10,000)

By chapter 54, section 1, of the laws of 1997, for:
Minor alterations and improvements to various facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12049703) ....................

600,000 ..................................................... (re. $458,000)

SAFE DRINKING WATER-CLEAN WATER/CLEAN AIR FUND (CCP)

Capital Projects Fund

Water Resources Purpose

By chapter 54, section 1, of the laws of 2002:
For deposit in the drinking water revolving fund program established pursuant to section 1285-m of the public authorities law for state share of safe drinking water infrastructure projects in accordance with the provisions of section 1285-m of the public authorities law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, herein after referred
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

to as "Safe Drinking Water Project Disbursements." The moneys appropriated herein may be suballocated to other state departments and agencies and the environmental facilities corporation.
Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for drinking water infrastructure projects in accordance with section 1258-m of the public authorities law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller at the commencement of each month shall certify to the director of the budget, the commissioner of the department of health, president of the environmental facilities corporation, the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations for "Safe Drinking Water Disbursements" for the month preceding such certification (12040257) ...

By chapter 54, section 1, of the laws of 2001:
For deposit in the drinking water revolving fund program established pursuant to section 1285-m of the public authorities law for state share of safe drinking water infrastructure projects in accordance with the provisions of section 1285-m of the public authorities law for project costs, including costs incidental and appurtenant there-to and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, herein after referred to as "Safe Drinking Water Project Disbursements." The moneys appropriated herein may be suballocated to other state departments and agencies and the environmental facilities corporation.

By chapter 54, section 1, of the laws of 2002:
For federal grants for the safe drinking water revolving fund (12010257) ...

By chapter 54, section 1, of the laws of 2001:
For federal grants for the safe drinking water revolving fund (12010157) ...

By chapter 54, section 1, of the laws of 2000:
For federal grants for the safe drinking water revolving fund (12010057) ...

By chapter 54, section 1, of the laws of 1999:
For federal grants for the safe drinking water revolving fund (12019957) ...
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

By chapter 54, section 1, of the laws of 1998:
For federal grants for the safe drinking water revolving fund
   (12019857) ... 101,156,000 ....................... (re. $42,035,000)

By chapter 54, section 1, of the laws of 1997:
For federal grants for the safe drinking water revolving fund
   (12019757) ... 62,475,000 ......................... (re. $5,905,000)
   (APPROPRIATED TO DORMITORY AUTHORITY)

NEW INSTITUTION CONSTRUCTION (CCP)
Capital Projects Fund
New Facilities Purpose

By chapter 264, section 5, of the laws of 1995:
The sum of twenty million dollars ($20,000,000), or so much thereof as
may be necessary, is hereby appropriated as an advance to the dormi-
tory authority out of any moneys in the state treasury in the gener-
al fund to the credit of the capital projects fund, not otherwise
appropriated, for the state's share to match the Federal grant
anticipated from the Federal Veterans Administration for the project
costs for the construction of the New York state home for veterans
in lower-Hudson Valley. The department of health is hereby author-
ized to develop plans and to choose a site, and through the dormito-
ry authority of the state of New York, to finance, acquire, design,
and construct the New York state home for veterans in the lower-Hud-
son Valley. The dormitory authority of the state of New York is
hereby authorized to issue its obligation for the purpose of financ-
ing the acquisition, design, construction, reconstruction, rehabili-
tation and improvement of the New York state home for veterans in
the lower-Hudson Valley as established by section 403-d of the
public health law, in accordance with the terms of any lease, sublease
or other agreements between the dormitory authority of the
state of New York and the department of health. Moneys from this
appropriation shall be available only upon certification to the
director of the division of the budget by the grant recipient that
federal funds for the New York state home for veterans in the
lower-Hudson Valley are receivable and available from the Federal
Veterans' Administration to support the federal share of the total
project costs (12019507) ... 20,000,000 .......... (re. $20,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>160,398,000</td>
<td>0</td>
<td>0</td>
<td>160,398,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>160,398,000</td>
<td>0</td>
<td>0</td>
<td>160,398,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .......................................................... 11,874,900

CONSUMER SERVICES PROGRAM ....................................................... 10,820,800

REGULATION PROGRAM ................................................................. 137,702,300

Personal service ................................................................. 7,840,400
Nonpersonal service ............................................................ 937,400
Fringe benefits ................................................................. 2,817,900
Indirect costs ................................................................. 279,200

Personal service ................................................................. 7,383,500
Nonpersonal service ............................................................ 528,400
Fringe benefits ................................................................. 2,647,600
Indirect costs ................................................................. 261,300

Personal service ................................................................. 43,723,800
Nonpersonal service ............................................................ 18,181,700
Fringe benefits ................................................................. 14,930,500
Indirect costs ................................................................. 1,477,300
1 Maintenance undistributed
2 For suballocation to the banking department
3 for services and expenses associated with
4 the operations of the holocaust claims
5 processing office ........................... 447,000
6 For suballocation to the department of state
7 for expenses incurred in the enforcement,
8 development and maintenance of the state
9 building code .............................. 5,949,000
10 For suballocation to the department of
11 health for expenses incurred in the devel-
12 opment of inpatient hospital rates for
13 insurance payments ...................... 271,000
14 For suballocation to the department of
15 health for expenses incurred in the
16 certification of managed care programs ...
17 300,000
18 For suballocation to the department of
19 health for expenses incurred in the
20 approval of managed care implementation
21 plans ...................................... 300,000
22 For suballocation to the department of state
23 for expenses related to the urban search
24 and rescue program ..................... 500,000
25 For suballocation to the department of state
26 for services and expenses related to the
27 fire prevention and control program and
28 the state fire reporting system ........ 8,665,000
29 For suballocation to the department of state
30 for aid to localities payments related to
31 municipalities fighting fires on state
32 property, expenses incurred under the
33 state's fire mobilization and mutual aid
34 plan, and for payment of training costs
35 incurred in accordance with section 209-x
36 of the general municipal law for training
37 of certain first-line supervisors of paid
38 fire departments at the New York city fire
39 training academy and in accordance with
40 rules and regulations promulgated by the
41 secretary of state and approved by the
42 director of the budget. Notwithstanding
43 any other provision of law, the amount
44 herein made available shall constitute the
45 state's entire obligation for all costs
46 incurred by the New York city fire train-
47 ing academy in state fiscal year 2002-03.. 1,036,000
48 For suballocation to the office of the
49 inspector general for services and
50 expenses, including fringe benefits ...... 443,000
51 For suballocation to other state agencies
52 for services and expenses of developing
53 and promulgating fire safety standards for
54 cigarettes pursuant to chapter 284 of the
55 laws of 2000 ............................... 1,070,000
56 For suballocation to the department of state
57 for services and expenses related to the
58 repair and rehabilitation of the state
59 fire training academy ..................... 523,000
60 For suballocation to the department of state
61 for expenses related to fire inspections
and fire safety training programs at privately operated colleges and universities in New York State ..................... 1,014,000
For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud ........................................ 4,871,000
For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program .......... 10,000,000
For suballocation to the department of health for services and expenses of the center for community health program .......... 10,000,000
For suballocation to the department of health for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law ........................................... 8,000,000
For suballocation to the department of health for services and expenses related to the enhanced newborn screening ........ 6,000,000
Available for maintenance undistributed .. 59,389,000
Total new appropriations for state operations and aid to localities .......................................................... 160,398,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>(300,000,000)</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>(300,000,000)</td>
<td>0</td>
<td>0</td>
<td>(300,000,000)</td>
</tr>
<tr>
<td>SR-Other</td>
<td>300,000,000</td>
<td>0</td>
<td>0</td>
<td>300,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

General Fund / State Operations
State Purposes Account - 003

Less amount appropriated as an offset in special revenue funds - other, miscellaneous special revenue fund - 339, mental hygiene patient income account. The director of the budget is hereby authorized to apportion funds to the office of mental health, office of mental retardation and developmental disabilities, and office of alcoholism and substance abuse services of the department from this appropriation by certificate of approval. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the various programs of the office of mental health, the office of mental retardation and developmental disabilities, and the office of alcoholism and substance abuse services funded from the state purposes account or local assistance account, or both (300,000,000)

Program account subtotal (300,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Patient Income Account

Amount appropriated as an offset to the general fund - state purposes account or general fund - local assistance account, or both, within the various offices of the department of mental hygiene. The director of the budget is hereby authorized to apportion funds to the office of mental health, office of mental retardation and developmental disabilities, and office of alcoholism and substance abuse services of the department from this appropriation by certificate of approval 300,000,000

Program account subtotal 300,000,000
Total new appropriations for state operations and aid to localities ........................................... 0
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES  2003-04

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>293,463,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>149,463,000</td>
<td>190,093,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>27,976,000</td>
<td>5,700,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>36,835,000</td>
<td>118,164,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>507,737,000</td>
<td>313,957,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>48,670,000</td>
<td>244,793,000</td>
<td>0</td>
<td>293,463,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>6,379,000</td>
<td>143,084,000</td>
<td>0</td>
<td>149,463,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>21,476,000</td>
<td>6,500,000</td>
<td>0</td>
<td>27,976,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>36,835,000</td>
<td>36,835,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,525,000</td>
<td>394,377,000</td>
<td>36,835,000</td>
<td>507,737,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COMMUNITY TREATMENT SERVICES PROGRAM ....................... 294,729,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.

Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2003 or July 1, 2003 and for advances for the 3 month period beginning January 1, 2004; provided that funding for the purpose of administration and monitoring of these programs shall not exceed 5 percent of the approved program level, unless waived by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget.
Notwithstanding the mental hygiene law or any other provision of law, rule or regulation to the contrary, the commissioner, with the approval of the director of the budget, may contract with voluntary agencies that are receiving, or are eligible to receive, state aid from this appropriation, directly or through written agreements with local governments. The commissioner, pursuant to such contract, may pay from this appropriation all or a portion of the expenses incurred by such voluntary agencies arising out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another authorized entity approved by the division of the budget. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans.

Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money herein appropriated may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism, chemical dependence, and substance abuse treatment services, including the state share of medical assistance payments.

Notwithstanding any inconsistent provision of law, a portion of the money herein appropriated may be made available for transfer to the department of health for the state share of disproportionate share payments to voluntary nonprofit general hospitals pursuant to chapter 119 of the laws of 1997, as amended.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

Notwithstanding any provision of law, rule or regulation to the contrary and subject to the approval of the director of the budget, a portion of this appropriation may be made available for transfer to the department of health for the state share
of medical assistance payments to pro-
viders of chemical dependence outpatient
services.
No expenditure shall be made for such pro-
gram until a certificate of allocation has
been approved by the director of the budg-
et and copies thereof filed with the state
comptroller and chairs of the senate
finance committee and the assembly ways
and means committee.
The state comptroller is hereby authorized
to receive funds from the office of alco-
holism and substance abuse services and is
authorized to refund such moneys to the
credit of the local assistance account of
the general fund for the purpose of reim-
bursing the 2003-04 appropriation ........ 195,839,000
--------------
Program account subtotal ............... 195,839,000
--------------

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses of prevention,
intervention, and treatment programs
provided by the SAPT block grants.
Notwithstanding any inconsistent provision
of law, up to $4,600,000 of this approvi-
ation may be transferred, pursuant to
memoranda of understanding between the
office of alcoholism and substance abuse
services and the department of health and
the department of correctional services,
respectively, which addresses how such
funds contribute to required set-asides of
the block grant, to the following agen-
cies: up to $1,400,000 to the AIDS insti-
tute of the department of health for the
 provision of primary health care services
for persons enrolled in drug treatment
programs; and up to $3,200,000 to the
department of correctional services for
treatment and counseling costs.
Notwithstanding any inconsistent provision
of law, a portion of the funds hereby
appropriated may, subject to the approval
of the director of the budget, be trans-
ferred to state operations in the office
of alcoholism and substance abuse services
consistent with the terms and conditions
of the SAPT block grant award for admin-
istrative and support services, including
fringe benefits, associated with the fed-
eral block grant.
Notwithstanding any inconsistent provision
of law, moneys hereby appropriated may be
transferred to prevention and program
support of the office of alcoholism and
substance abuse services.
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

For the grant period October 1, 2002 to September 30, 2003 ....................... 67,690,000
For the grant period October 1, 2003 to September 30, 2004 ....................... 14,840,000

For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of alcoholism and substance abuse services for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.

For the grant period October 1, 2002 to September 30, 2004 ....................... 5,000,000

Program fund subtotal .................. 87,530,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal homeless grants are actually received.

For the grant period October 1, 1998 to September 30, 2007 ....................... 11,000,000

For services and expenses related to enforcing the underage drinking laws program grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.

For the grant period June 1, 2003 to May 31, 2005 ....................... 360,000
<table>
<thead>
<tr>
<th>Program fund subtotal</th>
<th>11,360,000</th>
</tr>
</thead>
</table>

**EXECUTIVE DIRECTION PROGRAM** ............................................. 36,866,000

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Personal service</th>
<th>20,697,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>9,704,000</td>
</tr>
</tbody>
</table>

Total amount available .......... 30,401,000

Less amount appropriated as an offset in the special revenue funds - other, miscellaneous special revenue fund - 339, federal salary sharing account .......... (7,940,000)

Program account subtotal ........... 22,461,000

**Special Revenue Funds - Federal / State Operations**

Federal Department of Education Fund - 267

For services and expenses associated with the administration of the federal safe and drug free schools and communities act, including fringe benefits, consistent with the terms and conditions of the federal award ......................... 206,000

Program fund subtotal ............... 206,000

**Special Revenue Funds - Federal / State Operations**

Federal Block Grant Fund - 269

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

For the grant period October 1, 2002 to September 30, 2004:

<table>
<thead>
<tr>
<th>Personal service</th>
<th>2,753,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>1,155,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>872,000</td>
</tr>
</tbody>
</table>

Program fund subtotal ............... 4,780,000

**Special Revenue Funds - Federal / State Operations**

Federal Operating Grants Fund - 290

Statewide Data Collection Account

For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the grant period August 1, 2002 to July 31, 2004</td>
<td>193,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>193,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>credentialing of prevention, and alcohol and substance abuse counselors</td>
<td>916,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>916,000</td>
</tr>
<tr>
<td>Amount appropriated as an offset to the</td>
<td>7,940,000</td>
</tr>
<tr>
<td>general fund - state purposes account</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,940,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>operation of methadone services and a patient registry for the prevention</td>
<td></td>
</tr>
<tr>
<td>of simultaneous enrollment in multiple methadone treatment programs</td>
<td>300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>300,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to special</td>
<td></td>
</tr>
<tr>
<td>projects</td>
<td>70,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>70,000</td>
</tr>
<tr>
<td>INSTITUTIONAL SERVICES</td>
<td>39,659,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>
## DEPARTMENT OF MENTAL HYGIENE

**OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES**

**STATE OPERATIONS AND AID TO LOCALITIES** 2003-04

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>29,632,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>8,827,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>38,459,000</strong></td>
</tr>
<tr>
<td><strong>Less amount appropriated as an offset in</strong></td>
<td></td>
</tr>
<tr>
<td>special revenue funds - other, miscellaneous</td>
<td></td>
</tr>
<tr>
<td>special revenue fund - 339, mental hygiene patient income account</td>
<td>(12,250,000)</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>26,209,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Fund - 269</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses associated with</strong></td>
<td></td>
</tr>
<tr>
<td>administering the substance abuse prevention and</td>
<td></td>
</tr>
<tr>
<td>treatment (SAPT) block grant.</td>
<td></td>
</tr>
<tr>
<td><strong>For the grant period October 1, 2002 to</strong></td>
<td></td>
</tr>
<tr>
<td>September 30, 2004:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>865,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>335,000</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>1,200,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Patient Income Account</td>
<td></td>
</tr>
<tr>
<td><strong>Amount appropriated as an offset to the</strong></td>
<td></td>
</tr>
<tr>
<td>general fund - state purposes account</td>
<td>12,250,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>12,250,000</strong></td>
</tr>
<tr>
<td><strong>PREVENTION AND PROGRAM SUPPORT</strong></td>
<td><strong>99,648,000</strong></td>
</tr>
<tr>
<td><strong>General Fund / Aid to Localities</strong></td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td><strong>For payment, net of disallowances, of state</strong></td>
<td></td>
</tr>
<tr>
<td>financial assistance in accordance with the mental</td>
<td></td>
</tr>
<tr>
<td>hygiene law related to school and community-based</td>
<td></td>
</tr>
<tr>
<td>prevention and education programs, and program support.</td>
<td></td>
</tr>
<tr>
<td><strong>Notwithstanding any other provisions of law, no</strong></td>
<td></td>
</tr>
<tr>
<td>payment shall be made from this appropriation until the</td>
<td></td>
</tr>
<tr>
<td>recipient agency has demonstrated it has applied for</td>
<td></td>
</tr>
<tr>
<td>and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2003-04

agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2003 or July 1, 2003 and for advances for the 3 month period beginning January 1, 2004; provided that funding for the purpose of administration and monitoring of these programs shall not exceed 5 percent of the approved program level, unless waived by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee .......... 48,954,000

Program account subtotal ............... 48,954,000

Special Revenue Funds - Federal / Aid to Localities Federal Health and Human Services Fund - 265

For services and expenses related to the state incentive program for New York state grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.

For the grant period July 15, 2002 to September 30, 2004 ......................... 750,000

For services and expenses associated with federal grant awards yet to be allocated by the U.S. department of education and/or the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of alcoholism and substance abuse services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant.
### DEPARTMENT OF MENTAL HYGIENE

**OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES**

**STATE OPERATIONS AND AID TO LOCALITIES 2003-04**

<table>
<thead>
<tr>
<th>For the grant period</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>July 1, 2002 to</td>
<td>5,000,000</td>
</tr>
<tr>
<td>September 30, 2004</td>
<td></td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>5,750,000</td>
</tr>
<tr>
<td>Special Revenue Funds</td>
<td></td>
</tr>
<tr>
<td>Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to</td>
<td></td>
</tr>
<tr>
<td>prevention from the federal safe and drug-free schools and communities act consistent with the terms and conditions of the federal award.</td>
<td></td>
</tr>
<tr>
<td>For the grant period from July 1, 2003 to</td>
<td></td>
</tr>
<tr>
<td>September 30, 2004</td>
<td>7,353,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>7,353,000</td>
</tr>
<tr>
<td>Special Revenue Funds</td>
<td></td>
</tr>
<tr>
<td>Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Fund - 269</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to</td>
<td></td>
</tr>
<tr>
<td>prevention, intervention and treatment</td>
<td></td>
</tr>
<tr>
<td>programs provided by the substance abuse</td>
<td></td>
</tr>
<tr>
<td>prevention and treatment (SAPT) block</td>
<td></td>
</tr>
<tr>
<td>grant. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to the community treatment services program of the office of alcoholism and substance abuse services.</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2002 to</td>
<td></td>
</tr>
<tr>
<td>September 30, 2003</td>
<td>31,091,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>31,091,000</td>
</tr>
<tr>
<td>Special Revenue Funds</td>
<td></td>
</tr>
<tr>
<td>Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Substance Abuse Service Fund - 346</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of community alcoholism and substance abuse services programs including services and expenses related to staff training and workforce development activities for prevention, intervention and treatment programs. Notwithstanding any other provision of law, up to $1,000,000 of the appropriation may be made available upon the approval of the director of the budget for services and expenses related to continuing evaluation activities of the alcoholism and substance abuse service delivery systems.</td>
<td>6,500,000</td>
</tr>
</tbody>
</table>
Program fund subtotal .................. 6,500,000

Total new appropriations for state operations and aid to localities ............................ 470,902,000
COMMUNITY TREATMENT SERVICES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to the substance abuse treatment for HIV and women with children grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.
For the grant period September 30, 2002 to September 29, 2003 ........ 513,000 ............................................. (re. $513,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2002:
For services and expenses of prevention, intervention, and treatment programs provided by the SAPT block grants.
Notwithstanding any inconsistent provision of law, up to $4,600,000 of this appropriation may be transferred, pursuant to memoranda of understanding between the office of alcoholism and substance abuse services and the department of health and the department of correctional services, respectively, which addresses how such funds contribute to required set-asides of the block grant, to the following agencies: up to $1,400,000 to the AIDS institute of the department of health for the provision of primary health care services for persons enrolled in drug treatment programs; and up to $3,200,000 to the department of correctional services for treatment and counseling costs.
Notwithstanding any inconsistent provision of law, a portion of this appropriation consistent with the terms and conditions of the SAPT block grants may be transferred to other programs within the office of alcoholism and substance abuse services for aid to localities.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may be transferred to prevention and program support of the office of alcoholism and substance abuse services.
For the grant period October 1, 2001 to September 30, 2002 ........ 59,439,000 ............................................. (re. $59,439,000)
For the grant period October 1, 2002 to September 30, 2003 ........ 14,840,000 ............................................. (re. $14,840,000)
For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of alcoholism and substance abuse services for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.
For the grant period October 1, 2001 to September 30, 2002 ........ 5,000,000 ............................................. (re. $5,000,000)
By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2002:

For services and expenses of prevention, intervention, and treatment programs provided by the SAPT block grants.

Notwithstanding any inconsistent provision of law, up to $4,600,000 of this appropriation may be transferred, pursuant to memoranda of understanding between the office of alcoholism and substance abuse services and the department of health and the department of correctional services, respectively, which addresses how such funds contribute to required set-asides of the block grant, to the following agencies: up to $1,400,000 to the AIDS institute of the department of health for the provision of primary health care services for persons enrolled in drug treatment programs; and up to $3,200,000 to the department of correctional services for treatment and counseling costs.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may be transferred to prevention and program support of the office of alcoholism and substance abuse services.

For the grant period October 1, 2000 to September 30, 2001 .........

57,331,000 ....................................... (re. $10,000,000)

For the grant period October 1, 2001 to September 30, 2002 ...........

14,840,000 ....................................... (re. $14,840,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

By chapter 54, section 1, of the laws of 2002:

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal homeless grants are actually received.

For the grant period October 1, 1992 to September 30, 2004 ...........

2,000,000 ....................................... (re. $2,000,000)

For the grant period October 1, 2000 to September 30, 2006 ...........

9,000,000 ....................................... (re. $9,000,000)

For services and expenses related to the enforcing the underage drinking laws program grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.

For the grant period June 1, 2002 to May 31, 2004 ....................

360,000 ....................................... (re. $360,000)

For the grant period October 1, 2002 to September 30, 2004 ...........

400,000 ....................................... (re. $400,000)

By chapter 54, section 1, of the laws of 2001:

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal homeless grants are actually received.
For the grant period October 1, 1992 to September 30, 2003 .......... 1
9,000,000 ......................................... (re. $9,000,000) 2
For the grant period October 1, 2000 to September 30, 2005 ....... 3
1,000,000 ......................................... (re. $1,000,000) 4
For services and expenses related to the enforcing the underage drinking laws program grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.
For the grant period September 30, 2001 to September 29, 2002 ....... 13
360,000 ............................................. (re. $360,000) 14

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the enforcing the underage drinking laws program grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.
For the grant period September 30, 2000 to September 29, 2001 .......
360,000 ............................................. (re. $360,000) 26

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Chemical Dependence Fee Transition Account

By chapter 54, section 1, of the laws of 2002:
For the provision of payments to providers under a plan for transition from medically supervised ambulatory substance abuse clinic rates to consolidated chemical dependence outpatient fees, pursuant to a plan submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget ...
5,700,000 ......................................... (re. $5,700,000) 38

EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 2002:
For services and expenses associated with the administration of the federal safe and drug free schools and communities act, including fringe benefits, consistent with the terms and conditions of the federal award ... 192,000 ............................ (re. $90,000) 49

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2002:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
For the grant period October 1, 2000 to September 30, 2002: ...... 5,293,000 ......................................... (re. $500,000) 58
By chapter 54, section 1, of the laws of 2002:
For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.
For the grant period October 1, 2000 to September 30, 2002 ............
190,000 .................................................. (re. $30,000)

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to the state incentive program for New York state grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.
For the grant period July 15, 2002 to July 14, 2003 ...................
3,000,000 .............................................. (re. $3,000,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to the state incentive program for New York state grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.
For the grant period July 15, 2001 to July 14, 2002 ..................
3,000,000 .............................................. (re. $2,500,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2002:
For services and expenses associated with the federal grant award related to the enforcing underage drinking laws grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to any other federal fund or program within the office of alcoholism and substance abuse services for aid to localities and state operations, consistent with the terms of the federal award, including fringe benefits.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS   2003-04

For the grant period October 1, 2000 to September 30, 2002 ........... 1
5,000,000 .......................................................... (re. $400,000) 2

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the state incentive program for
New York state grant.
Notwithstanding any inconsistent provision of law, a portion of the
funds hereby appropriated may, subject to approval of the director
of the budget, be transferred to state operations in the office of
alcoholism and substance abuse services consistent with the terms of
the federal award for administrative and support services, including
fringe benefits, associated with this grant.
For the grant period July 15, 2000 to July 14, 2001 .................. 13
3,000,000 .......................................................... (re. $635,000) 14

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to prevention from the federal safe
and drug-free schools and communities act consistent with the terms
and conditions of the federal award.
For the grant period from July 1, 2002 to September 30, 2003 .......
6,525,000 .......................................................... (re. $6,525,000) 24

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to prevention from the federal safe
and drug-free schools and communities act consistent with the terms
and conditions of the federal award.
For the grant period from July 1, 2001 to September 30, 2002 .......
6,374,000 .......................................................... (re. $6,374,000) 31

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to prevention from the federal safe
and drug-free schools and communities act consistent with the terms
and conditions of the federal award.
For the grant period from July 1, 2000 to September 30, 2001 .......
6,538,000 .......................................................... (re. $4,000,000) 38

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to prevention, intervention and
treatment programs provided by the substance abuse prevention and
treatment (SAPT) block grant. Notwithstanding any inconsistent pro-
vision of law, moneys hereby appropriated may, subject to the
approval of the director of the budget, be transferred to the com-
munity treatment services program of the office of alcoholism and
substance abuse services.
For the grant period October 1, 2001 to September 30, 2002 .......
28,927,000 .......................................................... (re. $28,927,000) 52

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to prevention, intervention and
treatment programs provided by the substance abuse prevention and
treatment (SAPT) block grant. Notwithstanding any inconsistent pro-
vision of law, moneys hereby appropriated may, subject to the
approval of the director of the budget, be transferred to the community treatment services program of the office of alcoholism and substance abuse services.

For the grant period October 1, 2000 to September 30, 2001 ............
28,400,000 .................................................. (re. $5,000,000)

Total reappropriations for state operations and aid to localities .......................... 195,793,000

==============
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2003-04

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 9,085,000
Mental Hygiene Capital Improvement Fund - 389 .................. 27,750,000
--------------
All Funds .......................................................... 36,835,000
--------------

ADMINISTRATION PROGRAM (CCP) ................................. 1,025,000
--------------

Administration Purpose
For payment of personal service and nonpersonal service including fringe benefits related to the administration of capital projects provided by the office of alcoholism and substance abuse services from new and reappropriated funds (53A10350) ................... 1,025,000

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 31,560,000
--------------

Capital Projects Fund

Minor Rehabilitation Purpose
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2003, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030389) ............ 5,310,000

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030303) ...... 13,280,000

New Facilities Purpose
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services,
pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget.

(53AA0307) ................................ 12,970,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) .................... 2,000,000

--------------

Capital Projects Fund

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A60330) .................. 1,500,000

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53060330) .................. 500,000

INSTITUTIONAL SERVICES PROGRAM (CCP) .......................... 1,500,000

Capital Projects Fund

Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2003, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0389) ............ 500,000
Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0303) ........ 1,000,000

NON-BONDABLE PROJECTS (CCP) .................................... 750,000

-------------------

Capital Projects Fund

Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2003 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (530303NB) ........ 750,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1997:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1997, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53039703) .................. 5,050,000 ........................................... (re. $432,000)

By chapter 54, section 1, of the laws of 1992, for:
State aid to municipalities and other public and not-for-profit private agencies for capital renovations for methadone maintenance treatment programs, drug-free ambulatory and drug-free residential programs. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may be available for payment of up to 100 percent of the net deficit of the renovation costs of such programs pursuant to a plan approved by the director of the budget (3/95) (53019203) ... 1,600,000 ..................... (re. $900,000)

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2002:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2002, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030289) ................. 3,288,000 ......................................... (re. $3,288,000)

By chapter 54, section 1, of the laws of 2001:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2001, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030189) ...................... 3,288,000 ......................................... (re. $3,288,000)

By chapter 54, section 1, of the laws of 2000:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2000, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030089) ...................... 2,750,000 ......................................... (re. $2,750,000)

By chapter 54, section 1, of the laws of 1999:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1999, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53039989) ...................... 3,288,000 ......................................... (re. $2,342,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2002:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030203) .................. 10,000,000 ....................................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030103) .................. 10,000,000 ........................................ (re. $7,000,000)

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53030003) ... 19,100,000 ...................... (re. $16,644,000)

By chapter 54, section 1, of the laws of 1999:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53039903) ...................... 15,000,000 ........................................ (re. $5,617,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2002:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0207) ...................... 10,000,000 ....................................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0207) ...................... 10,000,000 ....................................... (re. $10,000,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

office of alcoholism and substance abuse services and approved by
the director of the budget (53AA0107) ..............................
10,000,000 .............................. (re. $10,000,000)

By chapter 54, section 1, of the laws of 2000:
For the acquisition of property, design, construction and rehabili-
tation of not more than 100 beds for adolescents and/or women and
their children, to be developed for operation by voluntary-operated
or local government operated community alcohol, substance abuse
and/or chemical dependency treatment providers. Notwithstanding any
other inconsistent provision of law, the moneys hereby appropriated
may support up to 100 percent of approved capital costs of such
alcohol, substance abuse and/or chemical dependency facilities.
Notwithstanding any other inconsistent provision of law, and subject
to the approval of the director of the budget, funds from this
appropriation may be paid to the dormitory authority of the state of
New York to the design and construction management account pursuant
to one or more certificates approved by the director of the budget
for purposes of carrying out the project or projects provided for
herein. No expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (53010007) ... 5,000,000 ............... (re. $4,925,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter
295, part A, section 1, of the laws of 2001:
For the state funding of 100 percent of the cost of acquisition,
design, construction and rehabilitation of facilities for approved
family support communities. Facilities for family support communi-
ties shall consist of all facilities necessary to support a contin-
umum of services for substance abusers and their children, including,
but not limited to outpatient services, detoxification and residen-
tial treatment, supervised and supported housing, child care, and
transitional housing. At least one facility with not more than 125
treatment beds shall be constructed in New York City and at least an
additional four facilities with not more than 75 treatment beds per
facility shall be located statewide.
State aid to municipalities and other public and not-for-profit
private agencies for acquisition of property, construction and reha-
bilitation of community substance abuse treatment facilities, pursu-
ant to article 25 of the mental hygiene law. Notwithstanding any
other inconsistent provision of law, the moneys hereby appropriated
may be available for payment of state aid heretofore accrued or
hereafter to accrue, and with the approval of the director of the budget,
may support up to 100 percent of approved capital and
pre-operational costs of such substance abuse treatment facilities.
Such substance abuse residential treatment facilities shall be oper-
at by either public or not-for-profit providers and shall have a
maximum treatment capacity of no more than 300 beds at any one
location. This bed limit may be waived by the director of the budget
only for facilities funded under a federal request for applications
that specifically requires larger facilities, up to a maximum of 600
beds, for commitment of federal funds. In any such application, the
federal minimum bed limit shall be the state's maximum, and the
chairmen of the senate finance and assembly ways and means commit-
tees shall be notified within thirty days of such application, and
any subsequent commitment of funds. Prior to the allocation of the
appropriation for new treatment services, the commissioner shall
issue, subject to the approval of the director of the budget, a
request for proposals (RFP). The criteria of the RFP shall include
but not be limited to: (1) cost per bed ranges based on program
type, geographic considerations and a provider's proven ability to
attract other sources of funding; (2) development of innovative
program models encouraging shorter lengths of stay; (3) assessment
of the full range of site options considered and the estimated costs
of each option; (4) estimated operating costs of proposed beds; and
(5) development of treatment facilities proposing to utilize person-
nel affected by state workforce reductions within the department of
mental hygiene. No later than thirty days after the issuance of such
RFP, and quarterly thereafter, the commissioner of the office of
alcoholism and substance abuse services shall report to the director
of the budget and to the chairmen of the legislative fiscal commit-
tees on the status of the RFP process and of any proposed capital
projects. No expenditure shall be made from this appropriation until
a spending plan for proposed projects has been submitted by the
commissioner of the office of alcoholism and substance abuse
services and approved by the director of the budget with copies to
the chairmen of the senate finance and assembly ways and means
committees (53AA9007) ... $81,700,000 ................ (re. $25,636,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2002:

For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects (53A60230) ......................
$1,250,000 ......................................... (re. $1,250,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2002:

For minor alterations and improvements to various facilities,
including the payment of liabilities incurred prior to April 1,
2002, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53HD0289) ..................
$500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2001:

For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2001,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD0189) ..............................
$500,000 ............................................. (re. $500,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

By chapter 54, section 1, of the laws of 1999:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1999, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD9989) ........................................... 1,000,000 ......................... (re. $632,000)

Mental Hygiene Capital Improvement Fund - 389
Health and Safety Purpose

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (3/00)(53019701) ... 1,200,000 .............................. (re. $1,200,000)

By chapter 54, section 1, of the laws of 1995:
For alterations and improvements to the Margaret A. Stutzman Alcoholism Treatment Center under the jurisdiction of the office of alcoholism and substance abuse services including liabilities incurred prior to April 1, 1995. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the facilities development corporation or its successor agency (53019501) ... 704,000 .............................. (re. $248,000)

By chapter 54, section 1, of the laws of 1993:
For alterations and improvements relating to tuberculosis (TB) control in various alcoholism treatment facilities under the jurisdiction of the office of alcoholism and substance abuse services. Notwithstanding any inconsistent provision of law, no moneys hereby appropriated shall be expended until a spending plan detailing the TB controls needed and estimated cost by facility is submitted by the commissioner and approved by the director of the budget (6/97) (53HT9301) ... 662,000 .............................. (re. $238,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1993:
For alterations and improvements to various alcohol treatment facilities under the jurisdiction of the office of alcoholism and substance abuse services including liabilities incurred prior to April 1, 1992 (3/97) (53H19201) ... 840,000 .......... (re. $342,000)

Accreditation Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1991:
For alterations and improvements for accreditation projects at various facilities including payments of liabilities incurred prior to April 1, 1989 according to the following schedule (11/95) (53028902) ..... 2,015,000 .............................. (re. $1,100,000)
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2002:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0203) ... 2,000,000 .... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0103) ... 2,000,000 ................. (re. $1,948,000)

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0003) ... 1,937,000 ................... (re. $786,000)

By chapter 54, section 1, of the laws of 1999:
For the cost of potential claims. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53LL9903) ..... 1,600,000 ......................................... (re. $1,350,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1993, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law, as amended:
For payment of the cost of construction, reconstruction and improvements, for various facilities and programs under the jurisdiction of the office of alcoholism and substance abuse services, including but not limited to the following schedule of major and minor rehabilitation projects and for liabilities incurred for major and minor rehabilitation prior to April 1, 1987 (4/95) (53A28703) ... 1,919,000 ........................................... (re. $197,000)
1 New Facilities Purpose

2 By chapter 54, section 1, of the laws of 1998:
3 For costs related to the major rehabilitation and/or relocation of
4 various state-owned facilities including state-owned facilities
5 operated by non-state entities under the jurisdiction of the office
6 of alcoholism and substance abuse services including liabilities
7 incurred prior to April 1, 1998. Upon request of the commissioner of
8 alcoholism and substance abuse services and approval by the director
9 of the budget, this appropriation may be transferred to the dormito-
10 ry authority of the state of New York (53019807) ....................
11 3,051,000 ............................................. (re. $3,051,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>505,715,000</td>
<td>730,059,000</td>
<td>0</td>
<td>1,235,774,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,272,000</td>
<td>40,129,000</td>
<td>0</td>
<td>41,401,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>595,981,000</td>
<td>74,535,000</td>
<td>0</td>
<td>670,516,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>0</td>
<td>215,482,000</td>
<td>215,482,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>8,284,000</td>
<td>0</td>
<td>0</td>
<td>8,284,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,304,000</td>
<td>0</td>
<td>0</td>
<td>2,304,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>570,000</td>
<td>0</td>
<td>0</td>
<td>570,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,114,126,000</td>
<td>844,723,000</td>
<td>215,482,000</td>
<td>2,174,331,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION AND FINANCE PROGRAM**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>34,895,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>20,912,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>55,807,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal / State Operations**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Federal Block Grant Fund - 269</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>395,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>106,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>135,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>636,000</td>
</tr>
</tbody>
</table>
For the grant period October 1, 2003 to September 30, 2004:

**Personal service** ........................... 395,000

**Nonpersonal service** ........................ 106,000

**Fringe benefits** ............................ 135,000

Grant period total ........................... 636,000

---

Program fund subtotal ....................... 1,272,000

---

Special Revenue Fund - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Cook/Chill Account

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center. 1,300,000

Program account subtotal ....................... 1,300,000

---

Enterprise Funds / State Operations

Mental Health Sheltered Workshop Account - 351

**Personal service** ........................... 2,045,000

Nonpersonal service ............................ 3,708,000

Program account subtotal ....................... 5,753,000

---

Enterprise Funds / State Operations

Mental Hygiene Community Stores Account - 353

**Personal service** ........................... 551,000

Nonpersonal service ............................ 1,793,000

Fringe benefits ............................ 187,000

Program account subtotal ....................... 2,531,000

---

Internal Service Funds / State Operations

Mental Hygiene Revolving Account - 343

**Personal service** ........................... 942,000

Nonpersonal service ............................ 1,042,000

Fringe benefits ............................ 320,000

Program account subtotal ....................... 2,304,000

---

Fiduciary Funds / State Operations

Mental Hygiene Gifts and Donations Fund - 019

Office of Mental Health Gifts and Donations Account

For nonpersonal service expenditures to benefit patients or for other purposes
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 from investment income, private donations
2 and other contributions ........................ 500,000
3 -----------------------------------------
4 Program account subtotal .................. 500,000
5 -----------------------------------------
6
7 Fiduciary Funds / State Operations
8 Combined Expendable Trust Fund - 020
9 Office of Mental Health Grants and Bequests Account
10
11 For nonpersonal service expenditures to
12 benefit patients from bequests from
13 patients' families ......................... 70,000
14 -----------------------------------------
15 Program account subtotal .................. 70,000
16 -----------------------------------------
17
18 ADULT SERVICES PROGRAM .................. 1,371,334,000
19 -----------------------------------------
20 General Fund / State Operations
21 State Purposes Account - 003
22
23 Personal service
24 Notwithstanding any inconsistent provision
25 of law, the amount hereby appropriated
26 shall be available for the designated pur-
27 pose, less the amount, as certified by the
28 director of the budget, of any transfers
29 from the general fund to the tobacco con-
30 trol and insurance initiatives pool estab-
31 lished pursuant to section 2807-v of the
32 public health law, to reflect the state
33 savings attributable to this program re-
34 sulting from an increase in the federal
35 medical assistance percentage available to
36 the state pursuant to the applicable pro-
37 visions of the federal social security act
38 ........................................... 597,960,000
39 Nonpersonal service ...................... 132,590,000
40
41 Maintenance undistributed
42 For transfer to the department of health
43 medical assistance local assistance pro-
44 gram for payments for outside hospital
45 care ........................................... 3,165,000
46 -----------------------------------------
47 Program account subtotal .................. 733,715,000
48 -----------------------------------------
49
50 General Fund / Aid to Localities
51 Local Assistance Account - 001
52
53 For services and expenses of various adult
54 community mental health services, includ-
55 ing transfer to the department of health
56 to reimburse the department for the state
57 share of medical assistance for various
58 community mental health services. Notwith-
59 standing any inconsistent provision of
law, the amount hereby appropriated shall be available for the designated purpose, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act. Notwithstanding any inconsistent provision of law, a portion of the money herein appropriated may be made available for transfer to the department of health for the state share of disproportionate share payments to voluntary nonprofit general hospitals pursuant to chapter 119 of the laws of 1997 as amended.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2003 or July 1, 2003 and for advances for the period beginning January 1, 2004 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding the provisions of section 31.03 of the mental hygiene law and any other inconsistent provision of law, moneys appropriated for family care shall be available for, but not limited to, the purchase of substitute caretakers up to a maximum of 14 days and payments limited to $632 per year based upon financial need for the personal needs of each client residing in the family care home. Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2003 and ending June 30, 2004 and shall be available for expenditure from July 1, 2003 through September 15, 2004.

An amount from this appropriation when combined with the appropriation for the special revenue - other medication reimbursement account shall provide up to
$15,000,000 for grants to the counties and

City of New York to provide medication,
and other services necessary to prescribe
and administer medication pursuant to a
plan approved by the commissioner of
mental health, as authorized under chapter
408 of the laws of 1999.

No expenditures shall be made for such
program prior to the approval of a method-
ology for allocation in accordance with a
plan approved by the commissioner and the
director of the budget with copies to be
filed with the chairpersons of the senate
finance committee and assembly ways and
means committee. Furthermore, no expendi-
ture shall be made until a certificate of
allocation has been approved by the direc-
tor of the budget with copies to be filed
with the chairpersons of the senate
finance committee and the assembly ways
and means committee. The state comptroller
is hereby authorized to receive funds from
the office of mental health and is author-
ized to refund such moneys to the credit
of the local assistance account of the
general fund for the purpose of reimburs-
ing the 2003-04 appropriation.

The amounts appropriated pursuant to such
appropriation may be transferred to other
state agencies, authorities, or accounts
for expenditures incurred in the operation
of programs funded by such appropriation. 582,565,000

Program account subtotal ................ 582,565,000

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

For programs to assist and transition from
homelessness (PATH) grants. Notwithstand-
ing any inconsistent provision of law, a
portion of this appropriation, consistent
with the terms and conditions of the PATH
grant, may be transferred to other
programs within the office of mental
health for aid to localities, administra-
tive and support services, including
fringe benefits, associated with the
grant.

For the grant period September 1, 2002 to
August 31, 2003 ...................... 283,000

For the grant period September 1, 2003 to
August 31, 2004 ...................... 3,030,000

Program fund subtotal ................ 3,313,000
<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal / Aid to Localities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Block Grant Fund - 269</td>
</tr>
</tbody>
</table>

For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.

<table>
<thead>
<tr>
<th>For the grant period October 1, 2001 to September 30, 2002</th>
<th>808,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td>12,126,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td>7,847,000</td>
</tr>
</tbody>
</table>

Subtotal ............................................. 20,781,000

For services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant.

<table>
<thead>
<tr>
<th>For the grant period October 1, 2002 to September 30, 2003</th>
<th>600,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004</td>
<td>600,000</td>
</tr>
</tbody>
</table>

Subtotal ............................................. 1,200,000

Program fund subtotal ............................. 21,981,000

Special Revenue Funds - Federal / Aid to Localities

| Federal Operating Grants Fund - 290 |

For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to federal homeless and shelter plus care grants.</td>
<td></td>
</tr>
<tr>
<td>For grant periods occurring between October 1, 1993 and September 30, 2004</td>
<td>$7,000,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>$7,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Contract Recovery Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the provision of mental health services by employees of the office of mental health assigned to programs operated by counties, not-for-profit agencies or hospitals</td>
<td>$15,025,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$15,025,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Medication Reimbursement Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law. Notwithstanding any other provision of law, this appropriation may be made available upon the approval of the director of the budget</td>
<td>$7,735,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$7,735,000</td>
</tr>
<tr>
<td>CHILDREN AND YOUTH SERVICES PROGRAM</td>
<td>$275,596,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>$107,426,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$12,841,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$120,267,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental</td>
<td></td>
</tr>
</tbody>
</table>
health services. Notwithstanding any in-
consistent provision of law, the amount
hereby appropriated shall be available for
the designated purpose, less the amount,
as certified by the director of the
budget, of any transfers from the general
fund to the tobacco control and insurance
initiatives pool established pursuant to
section 2807-v of the public health law,
to reflect the state savings attributable
to this program resulting from an increase
in the federal medical assistance per-
centage available to the state pursuant to
the applicable provisions of the federal
social security act. Notwithstanding any
inconsistent provision of law, a portion
of the money herein appropriated may be
made available for transfer to the depart-
ment of health for the state share of dis-
proportionate share payments to voluntary
nonprofit general hospitals pursuant to
chapter 119 of the laws of 1997 as
amended. This appropriation anticipates
the transfer of funds from the state edu-
cation department to the office of mental
health of tuition funds advanced in pre-
vious years and reimbursed by the child's
school district of origin to the state of
New York pursuant to chapter 810 of the
laws of 1986 and applicable provision of
the education law.

For payment of state financial assistance,
et of disallowances, for community mental
health programs pursuant to article 41 and
other provisions of the mental hygiene
law. The moneys hereby appropriated for
allocation to local governments and volun-
tary agencies for services are available
to reimburse or advance funds to local
governments and voluntary agencies for
expenditures made or to be made during
local program years commencing January 1,
2003 or July 1, 2003 and for advances for
the period beginning January 1, 2004 for
local governments and voluntary agencies
with program years beginning January 1.
Notwithstanding any other provision of law,
and except for transfers to the department
of health to reimburse the department for
the state share of medical assistance
payments and as modified below, this
appropriation shall be available for obli-
gations for the period commencing July 1,
2003 and ending June 30, 2004 and shall be
available for expenditure from July 1,
No expenditures shall be made for such
program prior to the approval of a method-
ology for allocation in accordance with a
plan approved by the commissioner and the
director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2003-04 appropriation. The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation. 147,494,000

Program account subtotal ............... 147,494,000

The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation. 147,494,000

Program account subtotal ............... 147,494,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.

For the grant period October 1, 2002 to September 30, 2003 ....................... 7,835,000

Program fund subtotal .................. 7,835,000

ENHANCED COMMUNITY SERVICES PROGRAM ...................... 86,400,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed

For services and expenses related to mental health initiatives including, but not limited to, adult transitional residences located on the grounds of state psychiatric centers, children's mobile mental health teams at office of children and
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2003-04

family services facilities, and monitoring
and oversight of community mental health
programs ........................................ 19,600,000

Program account subtotal ............... 19,600,000

Special Revenue Funds - Other / Aid to Localities
HCRA Transfer Fund - 061
Enhanced Community Services Account

For services and expenses of various adult
and children's community mental health
services, including transfer to the
department of health to reimburse the
department for the state share of medical
assistance for various community mental
health services.
For payment of state financial assistance,
net of disallowances, for community mental
health programs pursuant to article 41 and
other provisions of the mental hygiene
law. The moneys hereby appropriated for
allocation to local governments and volun-
tary agencies for services are available
to reimburse or advance funds to local
governments and voluntary agencies for
expenditures made or to be made during
local program years commencing January 1,
2003 or July 1, 2003 and for advances for
the period beginning January 1, 2004 for
local governments and voluntary agencies
with program years beginning January 1.
Notwithstanding any other provision of law,
and except for transfers to the department
of health to reimburse the department for
the state share of medical assistance
payments and as modified below, this
appropriation shall be available for obli-
gations for the period commencing July 1,
2003 and ending June 30, 2004 and shall be
available for expenditure from July 1,
No expenditures shall be made for such
program prior to the approval of a method-
ology for allocation in accordance with a
plan approved by the commissioner and the
director of the budget with copies to be
filed with the chairpersons of the senate
finance committee and assembly ways and
means committee. Furthermore, no expendi-
ture shall be made until a certificate of
allocation has been approved by the direc-
tor of the budget with copies to be filed
with the chairpersons of the senate
finance committee and the assembly ways
and means committee. The state comptroller
is hereby authorized to receive funds from
the office of mental health and is author-
ized to refund such moneys to the credit
of the enhanced community services account
of the special revenue - other HCRA transfer fund for the purpose of reimbursing
the 2003-04 appropriation.
The amounts appropriated pursuant to such appropriation may be transferred to other
state agencies, authorities, or accounts
for expenditures incurred in the operation
of programs funded by such appropriation.
This appropriation shall be distributed
according to the following:
For services and expenses related to case
management and assertive community treat-
ment teams for adults .................... 28,200,000
For services and expenses related to sup-
ported housing for adults ................ 20,000,000
For services and expenses related to chil-
dren's home and community-based waiver
slots .................................... 7,100,000
For services and expenses related to case
management and assertive community treat-
ment teams for children ................ 6,900,000
For services and expenses related to family
based treatment for children ............. 2,000,000
For services and expenses related to family
support services for children ............ 2,600,000
--------------
Program account subtotal ............... 66,800,000
--------------
FORENSIC SERVICES PROGRAM ......................... 115,712,000
--------------
General Fund / State Operations
State Purposes Account - 003
Personal service ........................ 105,259,000
Nonpersonal service ..................... 10,453,000
--------------
MAINTENANCE UNDISTRIBUTED ......................... 0
--------------
General Fund / State Operations
State Purposes Account - 003
Less an amount appropriated as an offset
from the special revenue funds - other
miscellaneous special revenue fund - 339,
mental hygiene patient income account.
Notwithstanding any contrary provision of
law, this offset shall reduce general fund
appropriations within the various programs
of the office of mental health funded from
the state purposes account .......... (553,931,000)
Less an amount appropriated as an offset
from the special revenue funds - other
HCRA transfer fund - 061, enhanced commu-
nity services account. Notwithstanding any
counter provision of law, this offset
shall reduce general fund appropriations within the enhanced community services program of the office of mental health funded from the state purposes account ... (19,600,000)

Program account subtotal ............... (573,531,000)

Special Revenue Funds - Other / State Operations
HCRA Transfer Fund - 061
Enhanced Community Services Account

Amount appropriated as an offset to the general fund - state purposes account within the enhanced community services program of the office of mental health. For services and expenses related to mental health initiatives including, but not limited to, adult transitional residences located on the grounds of state psychiatric centers, children's mobile mental health teams at office of children and family services facilities, and monitoring and oversight of community mental health programs. The director of the budget is hereby authorized to apportion funds to the enhanced community services program of this agency from this appropriation by certificate of approval ............... 19,600,000

Program account subtotal ............... 19,600,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Patient Income Account

Amount appropriated as an offset to the general fund - state purposes account within various office of mental health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ............... 553,931,000

Program account subtotal ............... 553,931,000

RESEARCH IN MENTAL ILLNESS PROGRAM ................. 40,270,000

General Fund / State Operations
State Purposes Account - 003

Personal service ......................... 30,502,000
Nonpersonal service ..................... 3,643,000

Program account subtotal ............... 34,145,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Funds - 339</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>OMH-Research Recovery Account</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses to support central</td>
<td></td>
</tr>
<tr>
<td></td>
<td>administration, research associates, equipment provided through external</td>
<td></td>
</tr>
<tr>
<td></td>
<td>grants, travel, conference expenses, including the annual research conference,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>contractual services, grant writers to increase income from non-state sources,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>research scientists formerly supported by the general fund, and other research</td>
<td></td>
</tr>
<tr>
<td></td>
<td>initiatives. Funding will be provided through research foundation for mental</td>
<td></td>
</tr>
<tr>
<td></td>
<td>hygiene, inc. resources, including, but not limited to, indirect costs</td>
<td></td>
</tr>
<tr>
<td></td>
<td>recoveries, direct grant reimbursement, interest earnings and operating</td>
<td></td>
</tr>
<tr>
<td></td>
<td>balances:</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service</td>
<td>1,915,000</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service</td>
<td>3,560,000</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits</td>
<td>650,000</td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>6,125,000</td>
</tr>
<tr>
<td>9</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>1,958,849,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

ADMINISTRATION AND FINANCE PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002: ...
629,000 .................................................. (re. $629,000)
For the grant period October 1, 2002 to September 30, 2003: ...
629,000 .................................................. (re. $629,000)

ADULT SERVICES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2002:
For programs to assist and transition from homelessness (PATH) grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant.
For the grant period September 1, 2001 to August 31, 2002 ............
575,000 .................................................. (re. $575,000)
For the grant period September 1, 2002 to August 31, 2003 ............
2,737,000 ............................................... (re. $2,737,000)

By chapter 54, section 1, of the laws of 2001:
For programs to assist and transition from homelessness (PATH) grants.
For the grant period September 1, 2001 to August 31, 2002 ............
2,162,000 ............................................... (re. $1,077,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.
For the grant period October 1, 2001 to September 30, 2002 ............
11,741,000 ............................................ (re. $11,383,000)
For the grant period October 1, 2002 to September 30, 2003 ............
7,847,000 ............................................. (re. $7,847,000)
For services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant.
For the grant period October 1, 2001 to September 30, 2002 ............
600,000 ............................................. (re. $600,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

For the grant period October 1, 2002 to September 30, 2003 ...........

600,000 ............................................. (re. $600,000)

By chapter 54, section 1, of the laws of 2001:

For services and expenses related to adult mental health services
funded by the community mental health services block grant.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, consistent with the terms and conditions of the block
grant, may be transferred to other programs within the office of
mental health for aid to localities, administrative and support
services, including fringe benefits, associated with the federal
block grant.

For the grant period October 1, 2001 to September 30, 2002 ...........

7,858,000 ............................................. (re. $4,677,000)

CHILDREN AND YOUTH SERVICES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2002:

For services and expenses related to children's mental health services
funded by the community mental health services block grant. Notwith-
standing any inconsistent provision of law, a portion of this appro-
priation, consistent with the terms and conditions of the block
grant, may be transferred to other programs within the office of
mental health for aid to localities, administrative and support ser-
vices, including fringe benefits, associated with the federal block
grant.

For the grant period October 1, 2001 to September 30, 2002 ...........

7,401,000 ............................................. (re. $7,401,000)

Total reappropriations for state operations and aid to
localities ........................................... 38,155,000

==============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ....................................... 42,000,000
Mental Hygiene Capital Improvement Fund .................... 173,482,000

--------------
All Funds ................................................................ 215,482,000

COMMUNITY MENTAL HEALTH FACILITIES (CCP) ............ 77,482,000

Capital Projects Fund

Minor Rehabilitation Purpose

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100389) ....................     7,000,000

Mental Hygiene Capital Improvement Fund - 389

Administration Purpose

For payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50120350) ....................       482,000

Preservation of Facilities Purpose

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of Mental Health, pursuant to article 41 of the mental hygiene law</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>New Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>For payment to municipalities and not-for-profit community providers for the</td>
<td>$65,000,000</td>
</tr>
<tr>
<td>acquisition of property, design, construction and rehabilitation of housing</td>
<td></td>
</tr>
<tr>
<td>For mentally ill persons. Of such appropriation up to eighty percent shall</td>
<td></td>
</tr>
<tr>
<td>be matched on a 50/50 basis</td>
<td></td>
</tr>
<tr>
<td>Design and Construction Supervision (CCP)</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>Preparation of Plans Purpose</td>
<td></td>
</tr>
<tr>
<td>For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Mental Hygiene Capital Improvement Fund - 389</td>
<td></td>
</tr>
<tr>
<td>Preparation of Plans Purpose</td>
<td></td>
</tr>
<tr>
<td>For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget,</td>
<td></td>
</tr>
</tbody>
</table>
this appropriation may be transferred to
the dormitory authority of the state of
New York. Upon approval of the director
of the budget, funds from this appropri-
ation may be transferred to the office
of mental retardation and developmental
disabilities and the office of alcohol-
ism and substance abuse services for
payment to the dormitory authority of
the state of New York for preparation of
plans purpose (50310330) ............... 8,000,000

EXECUTIVE DIRECTION (CCP) .................................... 3,300,000

Mental Hygiene Capital Improvement Fund - 389
Administration Purpose

For payment of personal service and
nonpersonal service, including fringe
benefits, related to the administration
of the capital programs provided by the
office of mental health for new and
reappropriated state operated institu-
tional capital projects. Upon request of
the commissioner of mental health and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York (50990350) .................... 3,300,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 123,700,000

Capital Projects Fund
Health and Safety

For payment of the cost of construction,
reconstruction and improvements,
including the preparation of designs,
plans, specifications and estimates, for
health and safety improvements to
existing facilities and programs,
provided, however, that no expenditures
may be made from this appropriation
until a comprehensive plan of projects
has been approved by the director of the
budget. Upon request of the commis-
sioner of mental health and approval by
the director of the budget, this
appropriation may be transferred to the
dormitory authority of the state of New
York (50HS0301) ....................... 4,000,000
Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF0303) .................. 11,650,000

Energy Conservation Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50050305) ............... 4,800,000

Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0306) ........ 6,550,000

Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2003, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50480389) ........... 5,000,000

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget.
Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010301) ......................... 45,000,000

Accreditation Purpose

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060302) ................... 5,000,000

Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030303) .................. 21,700,000

Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50160306) ................. 2,000,000

Program Improvement or Program Change Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to
improvements or changes to existing
facilities and programs, provided,
however, that no expenditures may be
made from this appropriation until a
comprehensive plan of projects has been
approved by the director of the budget.
Upon request of the commissioner of
mental health and approval by the direc-
tor of the budget, this appropriation
may be transferred to the dormitory
authority of the state of New York
(50080308) ............................. 18,000,000

NON-BONDABLE PROJECTS (CCP) .................................. 1,000,000

---

Capital Projects Fund
Non-Bondable Purpose

For transfer to the Mental Hygiene Capital
Improvement Fund for reimbursement of
the non-bondable cost of projects for
community facilities authorized by
appropriations or reappropriations fund-
ed from the Mental Hygiene Capital
Improvement Fund including liabilities
incurred prior to April 1, 2003 or for
payment to the dormitory authority of
the state of New York for defeasance of
bonds. Upon request of the commissioner
of mental health and approval by the
director of the budget, this appropri-
ation may be transferred to the dormito-
ary authority of the state of New York
(502903NB) ............................. 1,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

COMMUNITY MENTAL HEALTH FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
State aid to not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing residential facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per cent of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (3/99) (50109803) ... 10,000,000 .................. (re. $4,038,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1998:
State aid to municipalities and other public and not-for-profit private agencies for improvements to existing community health facilities. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per cent of reasonable capital costs associated with making improvements to existing community mental health facilities in order to satisfy handicapped accessibility requirements (3/99) (50219804) ... 500,000 ............................................. (re. $157,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2000:
State aid for the construction and rehabilitation of article 28 hospitals for the provision of psychiatric services, including the construction of not less than 3 comprehensive psychiatric emergency programs pursuant to section 31.23 and article 41 of the Mental Hygiene Law and section 18 of chapter 723 of the laws of 1989. Notwithstanding the provisions of section 41.27 of such law and any other inconsistent provision of law, moneys hereby appropriated shall be available for state aid grants. Provided, however, that no funds shall be granted pursuant to this section, unless a certificate of need has been issued by the office of mental health. This appropriation represents the total estimated state share of the capital costs (50100007) ... 1,000,000 .............. (re. $940,000)

By chapter 54, section 1, of the laws of 1998:
State aid to not-for-profit agencies for acquisition of property, construction and rehabilitation of 200 supported/SRO beds, approved by the commissioner of the office of mental health, pursuant to Article 41 of the mental hygiene law. The moneys hereby appropriated shall be available for payment of state aid grants for up to 50 per cent of the reasonable capital costs of those premises acquired, constructed or rehabilitated for the purpose of housing mentally ill persons (3/99) (50139807) ... 8,000,000 ............ (re. $4,683,000)
By chapter 54, section 1, of the laws of 1994, for:
State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) ... 16,070,000 ............... (re. $1,377,000)

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2002:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100289) ......... 6,000,000 ......................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2001:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100189) ............... 5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2000:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100089) ............... 4,000,000 ......................................... (re. $2,686,000)

Mental Hygiene Capital Improvement Fund - 389

Administration Purpose

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2002:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230203) ... 5,000,000 ......................... (re. $5,000,000)
By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) .......
5,000,000 ........................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2000:
For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230003) ...
... 5,000,000 ........................................... (re. $5,000,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1999:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match (50VV9907) .................................
50,000,000 ....................................... (re. $43,177,000)

By chapter 54, section 1, of the laws of 1998:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of SRO/supportive housing for mentally ill homeless persons, to be matched on a 50/50 basis (50279807) ..........................
40,000,000 ....................................... (re. $30,676,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1996:
For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities and associated programs and facilities under the auspice of municipalities and other public and not-for-profit private agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be used for the acquisition of property, construction, rehabilitation and relocation of community facilities (50269407) .............
11,500,000 ......................................... (re. $1,638,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1997:
For acquisition of property, design, construction and rehabilitation of residential beds under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. No expenditures shall be made from this appropriation until a comprehensive plan for proposed projects has been approved by the director of the budget (50279407) ............
27,300,000 ......................................... (re. $4,462,000)
By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1996:
For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities and associated programs and facilities under the auspice of municipalities and other public and not-for-profit private agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be used for the acquisition of property, construction and rehabilitation of community facilities (50149307) ....................... 42,000,000 ................................. (re. $10,200,000)

For acquisition of property, design, construction and rehabilitation of community facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be available for the costs of those portions of acquired, constructed or rehabilitated facilities intended to house mentally ill persons. All disbursements from funds apportioned from this appropriation shall, for bonding purposes, be considered disbursements of the Mental Hygiene Capital Improvement Fund (50139307) ....................... 13,000,000 ................................. (re. $8,137,000)

For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities and associated programs and facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the Mental Hygiene Law. The funds hereby appropriated shall be used for the acquisition of property, construction and rehabilitation of community facilities (50159307) ....................... 10,000,000 ................................. (re. $2,835,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 1996:
For the acquisition of property, construction and rehabilitation of community facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be made available in accordance with a comprehensive plan for proposed projects approved by the director of the budget, and pursuant to a certificate of approval of availability issued by the director of the budget with copies of the certificate filed with the state comptroller, and copies of the comprehensive plan and the certificate filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50099107) ......... 24,000,000 ................................. (re. $1,854,000)

By chapter 54, section 1, of the laws of 1990:
For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the Mental Hygiene Law. Notwithstanding any inconsistent provision of law to the contrary, these funds may be expended for personal service and non-personal service, including fringe benefits, related to the administration of projects financed through the issuance of medical care facilities finance agency mental health services facilities improvement bonds authorized by this appropriation or any prior appropriation in force. The funds
hereby appropriated shall be made available in accordance with a comprehensive plan for proposed projects approved by the director of the budget, and pursuant to a certificate of approval of availability issued by the director of the budget with copies of the certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (50109007) ... 30,000,000 ..... (re. $5,379,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 1996, for:

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of supported housing facilities for mentally ill persons. Notwithstanding the provisions of section 41.27 of the Mental Hygiene Law and any other inconsistent provision of law, the moneys hereby appropriated shall be available for payment of state aid grants for up to 100 per centum of the costs of those portions of acquired, constructed or rehabilitated facilities intended to house mentally ill persons. Notwithstanding any other provision of law to the contrary, section 20 of chapter 58 of the laws of 1987, as amended by section 9 of chapter 90 of the laws of 1989, is hereby amended to provide that for purposes of this section a mental health services facility shall also mean a building owned or leased by a voluntary agency approved by the state department of mental hygiene, all or a portion of which building contains one or more housing units for supported housing as approved by the commissioner of the office of mental health.

In addition, section 1 of chapter 359 of the laws of 1968 as amended is hereby amended to provide that for purposes of this section a mental hygiene facility shall also mean a building owned or leased by a voluntary agency approved by the state department of mental hygiene all or a portion of which building contains one or more housing units for supported housing as approved by the commissioner of the office of mental health.

No expenditure shall be made from this appropriation until a comprehensive plan for proposed projects and a certificate of approval of availability have both been approved by the director of the budget and copies of the certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (50099007) .................
14,750,000 ........................................ (re. $5,087,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2002:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse
services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC0230) ................... 1,750,000 ......................................... (re. $1,750,000)

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2002:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50310230) ... 8,000,000 ............ (re. $8,000,000)

By chapter 54, section 1, of the laws of 2001:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50310130) ... 7,500,000 ............... (re. $87,000)

EXECUTIVE DIRECTION (CCP)

Mental Hygiene Capital Improvement Fund - 389

Administration Purpose

By chapter 54, section 1, of the laws of 2002:
For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50990250) ............ 3,300,000 .......................... (re. $3,300,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF0203) ... 18,900,000 . (re. $18,412,000)

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50050205) ... 4,050,000 ... (re. $4,050,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0206) ...... 5,000,000 ........................................... (re. $3,330,000)

By chapter 54, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0106) .............. 5,657,000 ........................................... (re. $3,752,000)

By chapter 54, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0006) .............. 3,638,000 ........................................... (re. $581,000)

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010201) ...................... 46,705,000 ....................................... (re. $46,705,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

By chapter 54, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010101) ...................... 9,474,000 ......................................... (re. $9,474,000)

By chapter 54, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010001) ...................... 26,432,000 ....................................... (re. $20,041,000)

By chapter 54, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50019901) ...................... 19,973,000......................................... (re. $6,367,000)

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50019801) ............... 5,060,000 ......................................... (re. $2,356,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50019701) ............... 4,086,000 ......................................... (re. $1,224,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1996:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, for health and safety improvements to existing facil-
5 ities and programs, provided, however, that no expenditures may be
6 made from this appropriation until a comprehensive plan of projects
7 has been approved by the director of the budget. Upon request of the
8 commissioner of mental health and approval by the director of the
9 budget, this appropriation may be transferred to the dormitory
10 authority of the state of New York (3/99) (50019601) ..............
11 9,514,000 ......................................... (re. $4,720,000)
12
13 By chapter 54, section 1, of the laws of 1995:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates, for health and safety improvements to existing facil-
17 ities and programs (3/97) ... (50119501) ....................... 31,774,000
18 ........................................... (re. $11,471,000)
19
20 Accreditation Purpose
21
22 By chapter 54, section 1, of the laws of 2002:
23 For payment of the cost of land acquisition, construction, reconstruc-
24 tion and improvements, including the preparation of designs, plans,
25 specifications and estimates related to accreditation improvements
26 to existing facilities and programs. Upon request of the commissi-
27 oner of mental health and approval by the director of the budget, this
28 appropriation may be transferred to the dormitory authority of the
29 state of New York (50060202) ... 1,738,000 ........ (re. $1,738,000)
30
31 By chapter 54, section 1, of the laws of 2001:
32 For payment of the cost of land acquisition, construction, reconstruc-
33 tion and improvements, including the preparation of designs, plans,
34 specifications and estimates related to accreditation improvements
35 to existing facilities and programs. Upon request of the commissi-
36 oner of mental health and approval by the director of the budget, this
37 appropriation may be transferred to the dormitory authority of the
38 state of New York (50060102) ... 1,500,000 ...... (re. $1,439,000)
39
40 By chapter 54, section 1, of the laws of 1999:
41 For payment of the cost of land acquisition, construction, recon-
42 struction and improvements, including the preparation of designs, plans,
43 specifications and estimates related to accreditation improvements to
44 existing facilities and programs. Upon request of the commissioner of
45 mental health and approval by the director of the budget, this appropri-
46 ation may be transferred to the dormitory authority of the state of
47 New York (50069902) ...................... 27,123,000 ....................................... (re. $21,905,000)
48
49 By chapter 54, section 1, of the laws of 1998:
50 For payment of the cost of construction, reconstruction and improve-
51 ments, including the preparation of designs, plans, specifications
52 and estimates related to accreditation improvements to existing
53 facilities and programs. Upon request of the commissioner of mental
54 health and approval by the director of the budget, this appropr-
55 iation may be transferred to the dormitory authority of the state of
56 New York (3/99) (50069802) ... 9,120,000 .......... (re. $2,583,000)
57
By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50069702) ... 9,120,000 ........... (re. $5,889,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030203) ... 35,677,000 ...... (re. $35,677,000)

By chapter 54, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030103) ... 37,933,000 .................. (re. $26,230,000)

By chapter 54, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030003) ... 20,645,000 ................... (re. $6,234,000)

By chapter 54, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50039903) ... 14,325,000 ..................... (re. $10,285,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(3/99) (50039803) ... 6,897,000 ................... (re. $3,391,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(3/99) (50039703) ... 6,184,000 ................... (re. $1,268,000)

By chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(3/99) (50039603) ... 4,660,000 ................... (re. $1,339,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs (3/98) (50139503)
... ... 16,024,000 ................... (re. $4,453,000)

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for energy conservation improvements to existing
facilities and programs. Upon request of the commissioner of mental
health and approval by the director of the budget, this appropriation
may be transferred to the dormitory authority of the state of New
York (3/99) (50059805) ... 1,500,000 ........... (re. $1,206,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for energy conservation improvements to existing
facilities and programs. Upon request of the commissioner of mental
health and approval by the director of the budget, this appropri-

ation may be transferred to the dormitory authority of the state of
New York (3/99) (50059705) ... 1,500,000 ............ (re. $1,500,000)

By chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for energy conservation improvements to existing
facilities and programs. Upon request of the commissioner of mental
health and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (3/99) (50059605) ... 2,450,000 ............ (re. $299,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection. Upon request of the
commissioner of mental health and the approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50069906) ......................
558,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (3/99) (50069806) ............... 1,132,000 ......................................... (re. $1,132,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection. Upon request of the
commissioner of mental health and the approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (3/99) (50069706) ............... 1,132,000 ......................................... (re. $1,132,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and
improvements, including the preparation of designs, plans, specifi-
cations and estimates related to improvements or changes to existing
facilities and programs, provided, however, that no expenditures may
be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget. Upon
request of the commissioner of mental health and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (50080208) ............
24,290,000 ....................................... (re. $24,290,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

By chapter 54, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080108) ....................... 25,001,000 ....................................... (re. $17,982,000)

By chapter 54, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080008) ....................... 25,343,000 ....................................... (re. $14,075,000)

By chapter 54, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50089908) ....................... 10,766,000 ........................................ (re. $6,063,000)

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50089808) ....................... 17,799,000 ....................................... (re. $10,202,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50089708) ....................... 14,299,000 ........................................ (re. $4,365,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1996:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates related to improvements or changes to existing facili-
5 ties and programs, provided, however, that no expenditures may be
6 made from this appropriation until a comprehensive plan of projects
7 has been approved by the director of the budget. Upon request of the
8 commissioner of mental health and approval by the director of the
9 budget, this appropriation may be transferred to the dormitory
10 authority of the state of New York (3/99) (50089608) ............
11 14,251,000 ........................................ (re. $2,462,000)
12
13 The appropriation made by chapter 54, section 1, of the laws of 1995, is
14 hereby amended and reappropriated to read:
15 For payment of the cost of construction, reconstruction and improve-
16 ments, including the preparation of designs, plans, specifications
17 and estimates, related to improvements or changes to [the Central
18 New York Psychiatric Center] forensic facilities or units. Upon
19 request of the commissioner of the office of mental health and
20 approval by the director of the budget, this appropriation may be
21 transferred to the facilities development corporation or its
22 successor agency (3/98) (50189508) .................................
23 8,814,000 ......................................... (re. $8,814,000)
24
25 Minor Rehabilitation Purpose
26
27 By chapter 54, section 1, of the laws of 1999:
28 For minor alterations and improvements to existing facilities, includ-
29 ing the payment of liabilities incurred prior to April 1, 1999,
30 provided, however, that no expenditures may be made from this appro-
31 priation until a comprehensive plan of projects has been approved by
32 the director of the budget. Upon request of the commissioner of
33 mental health and approval by the director of the budget, this
34 appropriation may be transferred to the dormitory authority of the
35 state of New York (50MR9989) ... 1,767,000 ........ (re. $780,000)
36
37 By chapter 54, section 1, of the laws of 1998:
38 For minor alterations and improvements to existing facilities, includ-
39 ing the payment of liabilities incurred prior to April 1, 1997,
40 provided, however, that no expenditures may be made from this appro-
41 priation until a comprehensive plan of projects has been approved by
42 the director of the budget. Upon request of the commissioner of
43 mental health and approval by the director of the budget, this
44 appropriation may be transferred to the dormitory authority of the
45 state of New York (3/99) (50MR9889) ............................
46 9,992,000 ......................................... (re. $4,193,000)
47
48 By chapter 54, section 1, of the laws of 1997:
49 For minor alterations and improvements to existing facilities, includ-
50 ing the payment of liabilities incurred prior to April 1, 1997,
51 provided, however, that no expenditures may be made from this appro-
52 riation until a comprehensive plan of projects has been approved by
53 the director of the budget. Upon request of the commissioner of
54 mental health and approval by the director of the budget, this
55 appropriation may be transferred to the dormitory authority of the
56 state of New York (3/99) (50MR9789) ............................
57 9,992,000 ......................................... (re. $2,592,000)
By chapter 54, section 1, of the laws of 1996:

For minor alterations and improvements to existing facilities, including the payment of liabilities incurred prior to April 1, 1996, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99)(50MR9689) ........................................ $10,629,000 (re. $1,546,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Fund

Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2000:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50FO00NB) .......... $8,000,000 (re. $8,000,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 3, of the laws of 1989, for:

(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times.
as each such project may be damaged or destroyed and not available 
for use by the department of mental hygiene in accordance with the 
terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the 
facilities development corporation may assign to the New York State 
Medical Care Facilities Finance Agency all or any portion of the 
moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is 
insufficient to cover the losses, upon notification from the Facili-
ties Development Corporation, the director of the division of the 
budget shall submit a request for additional appropriations to cover 
the additional losses (00638103) ... 4,000,000 .... (re. $3,325,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 
section 1, of the laws of 1997, and as supplemented by certificate 
of transfer issued pursuant to the provisions of section 93 of the 
state finance law as amended:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications 
and estimates, for health and safety improvements to existing facil-
ities and programs (3/97) (50019401) ... .......................... 
48,911,275 ........................................ (re. $4,333,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 
section 1, of the laws of 1997:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications 
and estimates, for health and safety improvements to existing facil-
ities and programs (3/97) (50019301) ... .......................... 
13,435,538 ........................................ (re. $1,337,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 
section 1, of the laws of 1998:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications 
and estimates, for health and safety improvements to existing facil-
ities and programs, according to the following schedule (3/96) 
(50019201) ... 44,925,117 .............................. (re. $3,552,000)

project schedule

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Bronx Psychiatric Center ............</td>
<td>17,442</td>
</tr>
<tr>
<td>Buffalo Psychiatric Center ...........</td>
<td>122</td>
</tr>
<tr>
<td>Capital District Psychiatric Center</td>
<td>377</td>
</tr>
<tr>
<td>Central New York Psychiatric Center</td>
<td>1,129</td>
</tr>
<tr>
<td>Creedmoor Psychiatric Center ..........</td>
<td>6,045</td>
</tr>
<tr>
<td>Kingsboro Psychiatric Center .........</td>
<td>1,808</td>
</tr>
<tr>
<td>Manhattan Psychiatric Center .........</td>
<td>10,927</td>
</tr>
<tr>
<td>Mid-Hudson Psychiatric Center .......</td>
<td>1,537</td>
</tr>
<tr>
<td>Mohawk Valley Psychiatric Center ....</td>
<td>259</td>
</tr>
<tr>
<td>Rockland Psychiatric Center ..........</td>
<td>5,081</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Manhattan Children's Psychiatric Center</td>
<td>21</td>
</tr>
<tr>
<td>Sagamore Children's Psychiatric Center</td>
<td>177</td>
</tr>
<tr>
<td></td>
<td>------</td>
</tr>
<tr>
<td>Total</td>
<td>44,925</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 1998, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, according to the following schedule (3/95) (50019101) ... 148,464,125 ................. (re. $4,413,000)

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Creedmoor Psychiatric Center</td>
<td>5,693</td>
</tr>
<tr>
<td>Hudson River Psychiatric Center</td>
<td>457</td>
</tr>
<tr>
<td>Kingsboro Psychiatric Center</td>
<td>1,320</td>
</tr>
<tr>
<td>Kirby Forensic Psychiatric Center</td>
<td>3,661</td>
</tr>
<tr>
<td>Manhattan Psychiatric Center</td>
<td>713</td>
</tr>
<tr>
<td>Mohawk Valley Psychiatric Center</td>
<td>1,850</td>
</tr>
<tr>
<td>Pilgrim Psychiatric Center</td>
<td>131,369</td>
</tr>
<tr>
<td>Willard Psychiatric Center</td>
<td>11</td>
</tr>
<tr>
<td>Sagamore Children's Psychiatric Center</td>
<td>378</td>
</tr>
<tr>
<td>Statewide</td>
<td>3,012</td>
</tr>
<tr>
<td></td>
<td>------</td>
</tr>
<tr>
<td>Total</td>
<td>148,464</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1997:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs (3/98) (50039403) ... ... 9,137,000 ......................... (re. $719,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1997:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation including liabilities for minor rehabilitation, for improvements for the preservation of existing facilities and programs (3/97) (50039303) ... ........... 14,621,133 ......................... (re. $1,133,000)
By chapter 54, section 1, of the laws of 1992:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (3/96) (50069206) .......
6,789,000 .......................................................... (re. $768,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, including the preparation of designs, plans, specifications and estimates, related to the construction of new facilities (3/95) (50079007) ... ............
28,535,691 ....................................................... (re. $1,263,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, including the preparation of designs, plans, specifications and estimates, related to the construction of new facilities (3/93) (50078807) ... ............
26,006,127 ....................................................... (re. $1,260,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, related to improvements or changes to existing facilities or programs (3/97) (50089308) ... .........................
35,960,000 ...................................................... (re. $891,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction and the preparation of designs, plans, specifications and estimates related to the construction of alternative residential programs provided, however, that no funds shall be expended from this appropriation until a comprehensive plan for state operated community programs is approved by the director of the budget (3/98) (506094AR) ....................
1,430,000 ....................................................... (re. $342,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>827,618,000</td>
<td>442,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>80,000</td>
<td>80,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,768,643,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>90,081,000</td>
<td>165,689,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,350,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>2,554,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,691,476,000</td>
<td>166,211,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>163,473,000</td>
<td>664,145,000</td>
<td>0</td>
<td>827,618,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>80,000</td>
<td>0</td>
<td>80,000</td>
<td></td>
</tr>
<tr>
<td>SR-Other</td>
<td>1,036,943,000</td>
<td>731,700,000</td>
<td>0</td>
<td>1,768,643,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>90,081,000</td>
<td>0</td>
<td>90,081,000</td>
<td></td>
</tr>
<tr>
<td>Enterprise</td>
<td>2,350,000</td>
<td>0</td>
<td>2,350,000</td>
<td></td>
</tr>
<tr>
<td>Internal Srv</td>
<td>150,000</td>
<td>0</td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td>Fiduciary</td>
<td>554,000</td>
<td>2,000,000</td>
<td>0</td>
<td>2,554,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,203,550,000</td>
<td>1,397,845,000</td>
<td>90,081,000</td>
<td>2,691,476,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ........................ 60,823,000

General Fund / State Operations
State Purposes Account - 003

Personal service ......................................... 43,117,000
Nonpersonal service ....................................... 17,476,000

Program account subtotal ................................. 60,593,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

Maintenance undistributed
For services and expenses related to the ad-
ministration of the federal senior compan-
ions program ............................................... 80,000

Program fund subtotal ..................................... 80,000

Internal Service Fund / State Operations
Miscellaneous Internal Service Fund - 334
OMRDD Copy Center Account
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Maintenance undistributed
2 For services and expenses associated with
3 the office of mental retardation and de-
4 velopmental disabilities copy center ...... 150,000
5 --------------
6 Program account subtotal .................. 150,000
7 --------------
8
9 COMMUNITY SERVICES PROGRAM ......................... 2,157,886,000
10 --------------
11
12 General Fund / State Operations
13 State Purposes Account - 003
14
15 Personal service
16 Notwithstanding any inconsistent provision
17 of law, the amount hereby appropriated
18 shall be available for the designated pur-
19 poses, less the amount, as certified by
20 the director of the budget, of any trans-
21 fers from the general fund to the tobacco
22 control and insurance initiatives pool
23 established pursuant to section 2807-v of
24 the public health law, to reflect the
25 state savings attributable to this program
26 resulting from an increase in the federal
27 medical assistance percentage available to
28 the state pursuant to the applicable pro-
29 visions of the federal social security act
30 ......................... 655,143,000
31 Nonpersonal service, including moneys for
32 the community services program, net of
33 refunds, rebates, reimbursements and cred-
34 its ...................................... 97,593,000
35 Maintenance undistributed
36 For expenses related to the payment of a
37 provider of services assessment for the
38 period April 1, 2003 through March 31,
39 2004 pursuant to section 43.04 of the
40 mental hygiene law ........................ 7,305,000
41 --------------
42 Program account subtotal ............... 760,041,000
43 --------------
44
45 General Fund / Aid to Localities
46 Local Assistance Account - 001
47
48 For services and expenses of the community
49 services program, net of disallowances,
50 for community mental retardation and
51 developmental disabilities programs pursu-
52 ant to article 41 of the mental hygiene
53 law, and/or chapter 620 of the laws of
54 1974, chapter 660 of the laws of 1977,
55 chapter 412 of the laws of 1981, chapter
56 27 of the laws of 1987, chapter 729 of the
57 laws of 1989, chapter 329 of the laws of
58 1993 and other provisions of the mental
59 hygiene law.
Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be apportioned pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2003, April 1, 2003 or July 1, 2003, and for advances for the 3 month period beginning January 1, 2004.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, with the approval of the director of the budget, may contract with voluntary agencies that are receiving, or are eligible to receive, state aid directly or through written agreements with local governments pursuant to article 41 of the mental hygiene law. The commissioner, pursuant to such contract and in the manner provided there-in, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans.

Notwithstanding any inconsistent provision of law, reimbursement from this appropriation for services delivered under the medical assistance program shall be pursuant to economic and efficient rates of payments, which recognize consumer choice, established by the commissioner, and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

the director of the budget, of any trans-
fers from the general fund to the tobacco
control and insurance initiatives pool
established pursuant to section 2807-v of
the public health law, to reflect the
state savings attributable to this program
resulting from an increase in the federal
medical assistance percentage available to
the state pursuant to the applicable pro-
visions of the federal social security
act.

Notwithstanding any inconsistent provision
of law, moneys from this appropriation may
be used for state aid of up to 100 percent
of the net deficit costs of day training
programs.

Notwithstanding any inconsistent provision
of law, moneys from this appropriation may
be used for expenses incurred by the
office of mental retardation and develop-
mental disabilities that may arise from
the assumption of operational responsibil-
ity for programs when operating certif-
icates for such programs cease to be in
effect.

Notwithstanding any inconsistent provision
of law, and pursuant to criteria estab-
lished by the commissioner of the office
of mental retardation and developmental
disabilities and approved by the director
of the budget, expenditures may be made
from this appropriation for residential
facilities which are pending recertif-
ication as intermediate care facilities
for the developmentally disabled.

Notwithstanding any inconsistent provision
of law, moneys from this appropriation may
be used for state aid of up to 100 percent
of the net operating costs related to the
provision of family support services,
including up to $225,000 for services to
persons with epilepsy. Notwithstanding any
inconsistent provision of law, up to
$315,000 shall be made available to the
epilepsy coalition of New York state.

Notwithstanding the provisions of section
41.36 of the mental hygiene law and any
other inconsistent provision of law,
moneys from this appropriation may be used
for payment up to $250 per year per
client, at such times and in such manner
as determined by the commissioner on the
basis of financial need for the personal
needs of each client residing in voluntar-
y-operated community residences and volun-
tary-operated community residential alter-
natives, including individualized
residential alternatives under the home
and community based services waiver. The
commissioner shall, subject to the
approval of the director of the budget,
alter existing advance payment schedules
for voluntary-operated community resi-
dences established pursuant to subdivision
(h) of section 41.36 of the mental hygiene
law.
Notwithstanding the provisions of section
16.23 of the mental hygiene law and any
other inconsistent provision of law, with
relation to the operation of certified
family care homes, including family care
homes sponsored by voluntary not-for-pro-
fit agencies, moneys from this appropri-
ation may be used for payments to purchase
general services including but not limited
to respite providers, up to a maximum of
14 days, at rates to be established by the
commissioner and approved by the director
of the budget in consideration of factors
including, but not limited to, geographic
area and number of clients cared for in
the home and for payment at the rate of
$600 per year on the basis of financial
need for the personal needs of each client
residing in the family care home.
Notwithstanding the provisions of subdivi-
sion 12 of section 8 of the state finance
law and any other inconsistent provision
of law, moneys from this appropriation may
be used for expenses of family care homes
including payments to operators of certi-
fied family care homes for damages caused
by clients to personal and real property
in accordance with standards established
by the commissioner and approved by the
director of the budget.
Notwithstanding any inconsistent provision
of law, moneys from this appropriation may
be used for appropriate day program
services and residential services includ-
ing, but not limited to, direct housing
subsidies to individuals, start-up
expenses for family care providers, envi-
ronmental modifications, adaptive technol-
ogies, appraisals, property options,
feasibility studies and preoperational
expenses.
Notwithstanding any inconsistent provision
of law, moneys from this appropriation may
be used for the operation of clinics
licensed pursuant to article 16 of the
mental hygiene law and operated by volun-
tary non-profit providers, for appropriate
clinical services including, but not
limited to, supportive and habilitative
services consistent with the home and
community based services waiver.
Notwithstanding any inconsistent provision of law, the following appropriation amount shall be net of refunds, rebates, reimbursements, and credits .............. 1,157,293,000

For services and expenses associated with the NYS-CARES initiative related to the operation of certified and non-certified voluntary operated community residential program alternatives including family care and community day program alternatives consistent with economic and efficient rates of payment and amounts, which recognize consumer choice, established by the commissioner, and approved by the director of the budget. Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, start up expenses, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses. Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program ........................... 198,552,000

Total amount available .................... 1,355,845,000

Less amount appropriated as an offset in the special revenue funds - other, miscellaneous special revenue fund - 339, mental hygiene patient income account ........... (691,700,000)

Program account subtotal ................ 664,145,000

Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339
Mental Hygiene Patient Income Account

Amount appropriated as an offset to the general fund - local assistance account .. 691,700,000

Program account subtotal ................ 691,700,000

Special Revenue Funds - Other / Aid to Localities

OMRDD Joint Clinic Operating Account

For services and expenses of operating clinic treatment facilities serving persons with developmental disabilities .......... 26,700,000

Program account subtotal ................ 26,700,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES   2003-04

1 Special Revenue Funds - Other / Aid to Localities
2 Miscellaneous Special Revenue Fund - 339
3 OMRDD - Provider of Service Account
4
5 For services and expenses related to mental
6 retardation and developmental disabilities
7 in accordance with a programmatic and fis-
8 cal plan to be approved by the director of
9 the budget. Notwithstanding any inconsis-
10 tent provision of law, a portion of the
11 funds hereby appropriated may, subject to
12 the approval of the director of the
13 budget, be transferred to state operations
14 to support administration of the program.
15 Notwithstanding any inconsistent provision
16 of law, the director of the budget is
17 authorized to make suballocations from
18 this appropriation to the department of
19 health medical assistance program ........ 13,300,000
20
21 Program account subtotal ................ 13,300,000
22
23
24 Fiduciary Funds / Aid to Localities
25 Combined Nonexpendable Trust Fund - 332
26 VOICF/HCBS Advance Account
27
28 For the provision of temporary loans to
29 voluntary providers to address short term
30 delays in medical assistance reimbursement
31 within the first 12 months of operation,
32 provided, however, no payments shall be
33 made from this appropriation until a writ-
34 ten repayment agreement is entered into
35 between the office of mental retardation
36 and developmental disabilities and the
37 appropriate provider agency, subject to
38 the approval of the director of the budg-
39 et. Each and every such repayment agree-
40 ment shall include a repayment schedule
41 which states the date or dates on which
42 the amount of each part or all of the
43 expenditures from this appropriation shall
44 be repaid to the state and shall contain
45 such other terms and conditions as deter-
46 mined by the director of the budget ...... 2,000,000
47
48 Program account subtotal ............... 2,000,000
49
50
51 INSTITUTIONAL SERVICES PROGRAM ...................... 377,183,000
52
53 General Fund / State Operations
54 State Purposes Account - 003
55
56 Personal service ......................... 220,897,000
57 Nonpersonal service ...................... 54,542,000
58
59
Maintenance undistributed

For expenses related to the payment of a provider of services assessment for the period April 1, 2003 through March 31, 2004 pursuant to section 43.04 of the mental hygiene law .......... 98,890,000

Program account subtotal ............... 374,329,000

Enterprise Funds / State Operations

Mental Retardation Sheltered Workshop Fund - 352
Sheltered Workshop Fund OMRDD Account

For services and expenses including residents' salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities:

Nonpersonal service ....................... 1,400,000

Program account subtotal ............... 1,400,000

Enterprise Funds / State Operations

Mental Hygiene Community Stores Fund - 353
MR Community Stores Fund Account

For services and expenses including supervision and administration of community stores located at various developmental centers:

Personal service .......................... 274,000
Nonpersonal service ..................... 581,000
Fringe benefits ............................ 83,000
Indirect costs ............................. 12,000

Program account subtotal ............... 950,000

Fiduciary Funds / State Operations

Mental Hygiene Gifts and Donations Fund - 019
Office of Mental Retardation and Developmental Disabilities Gifts and Donations Account

For expenditures on behalf of residents from donated funds:

Nonpersonal service ....................... 500,000

Program account subtotal ............... 500,000

Fiduciary Funds / State Operations

Combined Nonexpendable Trust Fund - 332
OMRDD Nonexpendable Trust Account

For expenditures on behalf of residents from donated funds:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,000</td>
</tr>
<tr>
<td>MAINTENANCE UNDISTRIBUTED</td>
<td>0</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Less amount appropriated as an offset in special revenue funds - other, miscellaneous special revenue fund - 339, mental hygiene patient income account and special revenue funds - other, miscellaneous special revenue fund - 339, office of mental retardation and developmental disabilities nonpersonal service patient income account. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the various programs of the office of mental retardation and developmental disabilities funded from the state purposes account</td>
<td>(1,036,943,000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>(1,036,943,000)</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Patient Income Account</td>
<td></td>
</tr>
<tr>
<td>Amount appropriated as an offset to the general fund - state purposes account within various office of mental retardation and developmental disabilities programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval</td>
<td>1,036,943,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,036,943,000</td>
</tr>
<tr>
<td>RESEARCH IN MENTAL RETARDATION PROGRAM</td>
<td>5,503,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>4,945,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>508,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,453,000</td>
</tr>
</tbody>
</table>
1 Fiduciary Funds / State Operations
2 Combined Expendable Trust Fund - 020
3 Research in Mental Retardation Account

Amount available on behalf of clients for
5 genetic counseling and research from
6 external grants and contributions:

9 Nonpersonal service ......................... 50,000

Program account subtotal ............... 50,000

Total new appropriations for state operations and aid to
localities ........................................... 2,601,395,000

==============
CENTRAL COORDINATION AND SUPPORT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 54, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses related to the administration of the federal
senior companions program ... 80,000 .................... (re. $80,000)

COMMUNITY SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 1998:
For services and expenses related to start-up and operation for a
group home to serve medically frail children .....................
500,000 ............................................. (re. $442,000)

Total reappropriations for state operations and aid to
localities .................................................. 522,000

==============
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS  2003-04

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ....................................... 49,151,000
Mental Hygiene Capital Improvement Fund-389 ................. 40,930,000

All Funds ................................................... 90,081,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) .................... 5,000,000

Preparation of Plans Purpose
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office of mental retardation and developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F20330) ......................... 2,000,000

Mental Hygiene Capital Improvement Fund - 389
Preparation of Plans Purpose
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental
impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office of mental retardation and developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51P10330) .................................. 3,000,000

INSTITUTIONAL SERVICES PROGRAM (CCP) ......................... 43,454,000

Capital Projects Fund

Health and Safety Purpose

For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10301) .................................. 6,850,000

Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10303) ......................... 8,000,000

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2003-04

the director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51M20303) ....................... 2,600,000

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

For alterations and improvements for health and safety projects at various
facilities. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of New York
or the facilities development corporation. Upon request of the commissioner
of the office of mental retardation and developmental disabilities and approval
by the director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H30301) ......................... 26,004,000

NON-BONDABLE PROJECTS (CCP) .................................. 1,000,000

--------------

Capital Projects Fund

Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of
non-bondable costs of projects authorized by appropriations or reappropriations funded from the Mental Hygiene
Capital Improvement Fund including liabilities incurred prior to April 1, 2003 or for payment to the dormitory
authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of mental
retardation and developmental disabilities and approval by the director of the budget, this appropriation may be trans-
ferred to the dormitory authority of the state of New York (51FL03NB) ............... 1,000,000

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) ............. 18,886,000

--------------

Capital Projects Fund

Administration Purpose

For payment of personal service and nonpersonal service costs related to the administration of capital projects for
new and reappropriated appropriations.

Upon request of the commissioner of the
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2003-04

1. Office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51A103C1) ......................... 2,273,000

Preservation of Facilities Purpose

2. For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for the developmentally disabled. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M10303) ......................... 10,363,000

New Facilities Purpose

3. For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L10307) ......................... 1,250,000

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

4. For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for the developmentally disabled. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0303) ......................... 1,000,000

New Facilities Purpose

5. For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York. Upon request of the commis-
sioner of the office of mental retarda-
tion and developmental disabilities, and
approval by the director of the budget,
this appropriation may be used for the
acquisition and alterations and improve-
ments of property to be used as not-for-
profit facilities licensed pursuant to
articles 16 and 41 of the mental hygiene
law (51R10307) ............................. 4,000,000

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) ............... 21,741,000

Capital Projects Fund

Preservation of Facilities Purpose

For state aid, to municipalities and other
public and not-for-profit agencies,
including the payment of liabilities
incurred prior to April 1, 2003, for up
to 100 per centum of the net cost of
services and expenses related to the
maintenance and improvement of voluntary
not-for-profit provider operated commu-
nity residential and day service
programs (51200303) ....................... 11,438,000

New Facilities Purpose

For state aid, to municipalities and other
public and not-for-profit agencies,
including the payment of liabilities
incurred prior to April 1, 2003 for up
to 100 per centum of the net cost of
feasibility studies, property options,
capital renovations, acquisition of
property, construction, rehabilitation
and capital costs incidental and appur-
tenant to facilities required to be
licensed pursuant to article 16, as
defined in the mental hygiene law, and
for services and expenses related to
environmental modifications and adaptive
technology services at voluntary not-
for-profit provider operated community
residential facilities, certified family
care homes and private residences, as a
loan and/or grant to family care provid-
ers, for payment to other state and
federal housing agencies, private corpo-
rations and for capital development of
residential housing or day program
alternatives not currently defined in
the mental hygiene law (51B10307) .......... 3,377,000
Mental Hygiene Capital Improvement Fund - 389

Community Facilities Purpose

For the comprehensive construction programs, purposes and projects as here-in specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspices of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental retardation and developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513203H2) ................................. 6,926,000
By chapter 54, section 1, of the laws of 2002:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10201) ........ 6,000,000 ......................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10101) ........ 5,000,000 ......................................... (re. $1,800,000)

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10001) ........ 7,600,000 ......................................... (re. $1,500,000)

By chapter 54, section 1, of the laws of 1999:
For environmental projects located within the New York city watershed boundaries. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51WS9901) ............ 520,000 ............................................. (re. $120,000)

By chapter 54, section 1, of the laws of 1998:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H19801) ........ 3,400,000 ......................................... (re. $1,200,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2002:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10203) ... 9,050,000 ......................... (re. $9,050,000)
191

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office of mental retardation and developmental
disabilities and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York (51M20203) ... 1,600,000 .......... (re. $1,600,000)

By chapter 54, section 1, of the laws of 2001:

For alterations and improvements for preservation of various facili-
ties including rehabilitation projects. This appropriation may be
used for the cost of potential claims against contracts awarded by
the dormitory authority of the state of New York or the facilities
development corporation. Upon request of the commissioner of the
office of mental retardation and developmental disabilities and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(51P10103) ... 7,950,000 ........................ (re. $7,950,000)

For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office of mental retardation and developmental
disabilities and approval by the director of the budget, this appro-
priation may be transferred to the dormitory authority of the state
of New York (51M20103) ... 1,300,000 ............. (re. $1,300,000)

By chapter 54, section 1, of the laws of 2000:

For alterations and improvements for preservation of various facili-
ties including rehabilitation projects. This appropriation may be
used for the cost of potential claims against contracts awarded by
the dormitory authority of the state of New York or the facilities
development corporation. Upon request of the commissioner of the
office of mental retardation and developmental disabilities and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(51P10003) ... 6,000,000 ........................ (re. $2,800,000)

For alterations and improvements associated with the alternate use of
former developmental centers. Upon request of the commissioner of
the office of mental retardation and developmental disabilities and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(51DC0003) ... 4,775,000 .......................... (re. $4,200,000)

For services and expenses relating to feasibility studies and/or
design of projects associated with the alternate use of former
developmental centers. Upon request of the commissioner of the
office of mental retardation and developmental disabilities and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(51DP0003) ... 670,000 ............................. (re. $630,000)

For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office of mental retardation and developmental
disabilities and approval by the director of the budget, this appro-
priation may be transferred to the dormitory authority of the state
of New York (51M20003) ... 400,000 ............... (re. $276,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2002:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30201) ............ 48,612,000 ........................................... (re. $48,612,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30101) ... 8,100,000 .................................................. (re. $6,700,000)

For alterations and improvements for health and safety projects at the institute for basic research in developmental disabilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51IB0101) ................................ 7,000,000 ........................................... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30001) ............ 9,450,000 ................................................ (re. $4,200,000)

For environmental health and safety projects located within boundaries of the New York City watershed. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51CH0001) ... 1,461,000 ............................ (re. $451,000)

By chapter 54, section 1, of the laws of 1999:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H39901) ............ 16,700,000 ........................................... (re. $11,700,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2000:
For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office of mental retardation and developmental
disabilities and approval by the director of the budget, this appro-
priation may be transferred to the dormitory authority of the state
of New York (51M30003) ... 2,000,000 ................ (re. 5736,000)

10

11 By chapter 54, section 1, of the laws of 1999:
For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office of mental retardation and developmental
disabilities and approval by the director of the budget, this appro-
priation may be transferred to the dormitory authority of the state
of New York (51M39903) ... 1,286,000 ................ (re. 5787,000)

18

New Facilities Purpose

20 By chapter 54, section 1, of the laws of 1998:
For alterations and improvements of property to be used as state oper-
ated secure care treatment facilities. Upon request of the commis-
sioner of the office of mental retardation and developmental disa-
bilities and approval by the director of the budget, this appro-
priation may be transferred to the dormitory authority of the state
of New York (51VP9807) ... 6,500,000 ........ (re. $6,500,000)

27

NON-BONDABLE PROJECTS (CCP)

30 Capital Projects Fund

33 Non-Bondable Purpose

34 By chapter 54, section 1, of the laws of 2002:
For transfer to the Mental Hygiene Capital Improvement Fund for
reimbursement of non-bondable costs of projects authorized by appro-
priations or reappropriations funded from the Mental Hygiene Capital
Improvement Fund including liabilities incurred prior to April 1, 2002 or for payment to the dormitory authority of the state of New
York for defeasance of bonds. Upon request of the commissioner of
the office of mental retardation and developmental disabilities and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(51FL02NB) ... 1,000,000 ......................... (re. $1,000,000)

48

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

51 Capital Projects Fund

55 Preservation of Facilities Purpose

58 By chapter 54, section 1, of the laws of 2002:
For renovation and minor rehabilitation and improvements of state-
owned community residential and day program facilities for the
developmentally disabled. Upon request of the commissioner of the
office of mental retardation and developmental disabilities and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(51M10203) ... 10,280,000 ......................... (re. $6,000,000)
By chapter 54, section 1, of the laws of 2002:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L10207) .......
1,400,000 ............................................. (re. $1,400,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L10107) .......
2,700,000 ............................................. (re. $1,700,000)

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 1997:
For the costs associated with acquisition, alterations and improvements of facilities for Camp Harriman. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of budget, this appropriation may be transferred to the facilities development corporation or its successor agency (3/98) (51H19503) ... 3,800,000 .... (re. $300,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2002:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10207) .......
10,000,000 ............................................. (re. $10,000,000)

By chapter 54, section 1, of the laws of 2000:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be
used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10007) ............... 2,500,000 ................................................. (re. $1,600,000)

By chapter 54, section 1, of the laws of 1999:
For the acquisition, design and construction of 100 state-operated New York State Cares beds. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51R29907) ... 5,000,000 ......................... (re. $2,200,000)

By chapter 54, section 1, of the laws of 1998:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R19807) ............... 7,400,000 .................................................. (re. $500,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2002:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2002 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B10207) ... 3,278,000 ..................... (re. $3,278,000)

Mental Hygiene Capital Improvement Fund - 389

Community Facilities Purpose

By chapter 54, section 1, of the laws of 2002:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

to occupancy, of article 16 community mental retardation facilities
and associated programs and facilities and under the auspice of
municipalities and other public and not-for-profit private agencies
approved by the commissioner of the office of mental retardation and
developmental disabilities, pursuant to article 41 of the mental
hygiene law and for management fees associated with voluntary not-
for-profit operated projects to be financed through dormitory
authority of the state of New York bonds (513202H2) ................
8,111,000 ......................................... (re. $8,111,000)

By chapter 54, section 1, of the laws of 2001:
For the comprehensive construction programs, purposes and projects as
herein specified, and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law,
and for the acquisition of property, construction and rehabili-
tation, including the payment of preoperational costs incurred prior
to occupancy, of article 16 community mental retardation facilities
and associated programs and facilities and under the auspice of
municipalities and other public and not-for-profit private agencies
approved by the commissioner of the office of mental retardation and
developmental disabilities, pursuant to article 41 of the mental
hygiene law and for management fees associated with voluntary not-
for-profit operated projects to be financed through dormitory
authority of the state of New York bonds (513201H2) ............
5,488,000 ............................................. (re. $4,488,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,758,000</td>
<td>95,000</td>
<td>0</td>
<td>2,853,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,414,000</td>
<td>0</td>
<td>0</td>
<td>6,414,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,861,000</td>
<td>418,000</td>
<td>0</td>
<td>3,279,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>20,000</td>
<td>0</td>
<td>0</td>
<td>20,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,053,000</td>
<td>513,000</td>
<td>0</td>
<td>12,566,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 6,039,000

For services and expenses associated with federal grant awards yet to be allocated.
Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the commission on quality of care for the mentally disabled.

For the grant periods October 1, 2002 to September 30, 2004 ....................... 400,000

Program fund subtotal .................. 400,000

For the grant periods October 1, 2002 to September 30, 2004 ....................... 400,000

Program fund subtotal .................. 400,000

For the grant periods October 1, 2002 to September 30, 2004 ....................... 400,000

Program fund subtotal .................. 400,000
COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1. Nonpersonal service ................................ 90,000
   Program account subtotal ........................ 90,000

2. Special Revenue Funds - Other / State Operations
   Miscellaneous Special Revenue Fund - 339
   Federal Salary Sharing Account

3. Personal service ................................ 1,760,000
   Nonpersonal service ............................... 300,000
   Fringe benefits ................................. 639,000
   Indirect costs ................................. 72,000
   Program account subtotal ....................... 2,771,000

4. Enterprise Funds / State Operations
   Miscellaneous Enterprise Fund - 331
   Publications Account

5. Nonpersonal service .............................. 20,000
   Program account subtotal ....................... 20,000

6. ADULT HOMES PROGRAM ................................ 95,000

7. General Fund / Aid to Localities
   Local Assistance Account - 001

8. For services and expenses related to the
   adult homes advocacy program .................. 95,000

9. CLIENT ASSISTANCE PROGRAM ........................ 727,000

10. Special Revenue Funds - Federal / State Operations
    Federal Department of Education Fund - 267

11. For the grant period October 1, 2002 to September 30, 2003:
    Personal service .............................. 59,000
    Nonpersonal service ......................... 355,000
    Fringe benefits ............................ 21,000
    Indirect costs .............................. 1,000
    Grant period total ......................... 436,000

12. For the grant period October 1, 2003 to September 30, 2004:
    Personal service .............................. 59,000
    Nonpersonal service ......................... 210,000
    Fringe benefits ............................ 21,000
<table>
<thead>
<tr>
<th><strong>Indirect costs</strong></th>
<th>1,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Grant period total</strong></td>
<td>291,000</td>
</tr>
<tr>
<td><strong>PROTECTION AND ADVOCACY FOR BENEFICIARIES OF SOCIAL SECURITY PROGRAM</strong></td>
<td>446,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
<td>290</td>
</tr>
<tr>
<td><strong>Federal Operating Grants Fund</strong></td>
<td>290</td>
</tr>
<tr>
<td><strong>For the grant period October 1, 2002 to September 30, 2003:</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Personal service</strong></td>
<td>27,000</td>
</tr>
<tr>
<td><strong>Nonpersonal service</strong></td>
<td>170,000</td>
</tr>
<tr>
<td><strong>Fringe benefits</strong></td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Indirect costs</strong></td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td>208,000</td>
</tr>
<tr>
<td><strong>For the grant period October 1, 2003 to September 30, 2004:</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Personal service</strong></td>
<td>27,000</td>
</tr>
<tr>
<td><strong>Nonpersonal service</strong></td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Fringe benefits</strong></td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Indirect costs</strong></td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td>238,000</td>
</tr>
<tr>
<td><strong>PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM</strong></td>
<td>1,947,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
<td>265</td>
</tr>
<tr>
<td><strong>Federal Health and Human Services Fund</strong></td>
<td>265</td>
</tr>
<tr>
<td><strong>For the grant period October 1, 2002 to September 30, 2003:</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Personal service</strong></td>
<td>233,000</td>
</tr>
<tr>
<td><strong>Nonpersonal service</strong></td>
<td>773,000</td>
</tr>
<tr>
<td><strong>Fringe benefits</strong></td>
<td>83,000</td>
</tr>
<tr>
<td><strong>Indirect costs</strong></td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td>1,094,000</td>
</tr>
<tr>
<td><strong>For the grant period October 1, 2003 to September 30, 2004:</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Personal service</strong></td>
<td>233,000</td>
</tr>
<tr>
<td><strong>Nonpersonal service</strong></td>
<td>535,000</td>
</tr>
<tr>
<td><strong>Fringe benefits</strong></td>
<td>83,000</td>
</tr>
<tr>
<td><strong>Indirect costs</strong></td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Grant period total</strong></td>
<td>853,000</td>
</tr>
</tbody>
</table>
PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS ................................................ 1,719,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For the grant period October 1, 2002 to September 30, 2003:

Personal service ......................... 291,000
Nonpersonal service ....................... 616,000
Fringe benefits ............................ 105,000
Indirect costs ............................. 6,000

Grant period total ....................... 1,018,000

For the grant period October 1, 2003 to September 30, 2004:

Personal service ......................... 291,000
Nonpersonal service ....................... 303,000
Fringe benefits ............................ 104,000
Indirect costs ............................. 3,000

Grant period total ....................... 701,000

PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM ..... 1,080,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

For the grant period October 1, 2001 to September 30, 2002:

Nonpersonal service ....................... 2,000

Program account subtotal ............... 2,000

For the grant period October 1, 2002 to September 30, 2003:

Personal service ......................... 76,000
Nonpersonal service ....................... 716,000
Fringe benefits ............................ 27,000
Indirect costs ............................. 2,000

Grant period total ....................... 821,000

For the grant period October 1, 2003 to September 30, 2004:

Personal service ......................... 76,000
Nonpersonal service ....................... 153,000
Fringe benefits ............................ 27,000
### COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

#### STATE OPERATIONS AND AID TO LOCALITIES 2003-04

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs</td>
<td>1,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>257,000</td>
</tr>
<tr>
<td>SURROGATE DECISION-MAKING COMMITTEE PROGRAM</td>
<td>418,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Federal Salary Sharing Account</td>
<td></td>
</tr>
<tr>
<td>For surrogate decision-making committee program contracts with local service</td>
<td>418,000</td>
</tr>
<tr>
<td>TECHNOLOGY RELATED PROTECTION AND ADVOCACY PROGRAM</td>
<td>95,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2002 to September 30, 2003:</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>45,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004:</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>50,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>12,566,000</td>
</tr>
</tbody>
</table>
CLIENT ASSISTANCE PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002: ... ....
441,000 ............................................. (re. $441,000)
For the grant period October 1, 2002 to September 30, 2003: ... ....
282,000 ............................................. (re. $282,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2001 to September 30, 2002: ... ....
280,000 ............................................. (re. $280,000)

PROTECTION AND ADVOCACY FOR BENEFICIARIES OF SOCIAL SECURITY PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002: ... ....
314,000 ............................................. (re. $314,000)
For the grant period October 1, 2002 to September 30, 2003: ... ....
150,000 ............................................. (re. $150,000)

PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002: ... ....
989,000 ............................................. (re. $989,000)
For the grant period October 1, 2002 to September 30, 2003: ... ....
851,000 ............................................. (re. $851,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001: ... ....
607,000 ............................................. (re. $607,000)
For the grant period October 1, 2001 to September 30, 2002: ... ....
939,000 ............................................. (re. $939,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the protection and advocacy for
developmentally disabled program:
For the grant period October 1, 2000 to September 30, 2001: ... ....
980,000 ............................................. (re. $200,000)

PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2002:
For the grant period October 1, 2001 to September 30, 2002: ... ....
772,000 ............................................. (re. $772,000)
For the grant period October 1, 2002 to September 30, 2003: ... ....
637,000 ............................................. (re. $637,000)
COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

By chapter 54, section 1, of the laws of 2001:

For the grant period October 1, 2000 to September 30, 2001: ... ....
660,000 ............................................. (re. $660,000)
For the grant period October 1, 2001 to September 30, 2002: ... ....
742,000 ............................................. (re. $742,000)

By chapter 54, section 1, of the laws of 2000:

For the grant period October 1, 2000 to September 30, 2001: ... ....
723,700 ............................................. (re. $384,000)

PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 2002:

For the grant period October 1, 2001 to September 30, 2002: ... ....
672,000 ............................................. (re. $672,000)
For the grant period October 1, 2002 to September 30, 2003: ... ....
174,000 ............................................. (re. $174,000)

By chapter 54, section 1, of the laws of 2001:

For the grant period October 1, 2000 to September 30, 2001: ... ....
566,000 ............................................. (re. $566,000)
For the grant period October 1, 2001 to September 30, 2002: ... ....
175,000 ............................................. (re. $175,000)

TECHNOLOGY RELATED PROTECTION AND ADVOCACY PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 2002:

For the grant period October 1, 2001 to September 30, 2002:
Nonpersonal service ... 50,000 .................................. (re. $50,000)
For the grant period October 1, 2002 to September 30, 2003:
Nonpersonal service ... 55,000 .................................. (re. $55,000)

Total reappropriations for state operations and aid to localities .......................... 9,940,000

==============
§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
Fiduciary Funds / Aid to Localities
Miscellaneous New York State Agency Fund - 169
Medical Assistance Restitution Account

For direct payment or transfer to other funds as restitution to the federal, state and local governments, and when appropriate, payments to contractors, of funds collected from providers participating in the medical assistance program through recovery of overpayments and third party activities including $1,250,000 to be transferred to the department of health third-party health insurance recoveries account, miscellaneous special revenue fund - 339, for activities related to the medicaid management information system and third-party health insurance recoveries and $3,700,000 to be transferred to the department of health recoveries and revenue account, miscellaneous special revenue fund - 339, for activities related to provider fraud recoveries and revenue maximization. Notwithstanding any inconsistent provision of law, contractor fees may be shared between the state and local social services districts, after first deducting therefrom any federal funds properly received or to be received on account thereof. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until March 31, 2005. Notwithstanding any other provision of law to the contrary, upon the advice of the commissioner of health, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of health .............................................. 1,230,000,000
By chapter 54, section 2, of the laws of 2002:
For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ... 13,500,000 ........ (re. $13,500,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Health Services Account

By chapter 54, section 1, of the laws of 1997, as amended by chapter 54, section 2, of the laws of 2002:
For advances to Roswell Park cancer institute account, the Helen Hayes hospital account, the New York city veterans' home account, the New York state home for veterans and their dependents at Oxford account, New York state home for veterans in the lower-Hudson Valley account, and the Western New York veterans' home account. Notwithstanding any existing provision of law, amounts from this appropriation may be made available only upon request of the commissioner of the department of health and issuance of a certificate of approval by the director of the budget. No moneys may be allocated from this appropriation until a repayment agreement has been signed between the commissioner of the department of health and the director of the budget regarding the outstanding balance in the miscellaneous special revenue fund - health services account. Each allocation must be repaid within 90 days of the date of the respective certificate provided, however, an outstanding balance amount up to $500,000 for each institutional account may be carried over into the ensuing fiscal year ... 20,000,000 ....................... (re. $20,000,000)
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available. For payment to the Medical Malpractice Insurance Association pursuant to the provisions of former sections 5516, 5516-b, and 5516-e of the insurance law ......................... 1,070,028,000
<table>
<thead>
<tr>
<th>Section</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>SECTION 1 - STATE AGENCIES</td>
<td>1</td>
</tr>
<tr>
<td>ADVOCATE FOR PERSONS WITH DISABILITIES, OFFICE OF</td>
<td>3</td>
</tr>
<tr>
<td>AGING, OFFICE FOR THE</td>
<td>6</td>
</tr>
<tr>
<td>DEVELOPMENTAL DISABILITIES PLANNING COUNCIL</td>
<td>14</td>
</tr>
<tr>
<td>HEALTH, DEPARTMENT OF</td>
<td>16</td>
</tr>
<tr>
<td>INSURANCE DEPARTMENT</td>
<td>103</td>
</tr>
<tr>
<td>MENTAL HYGIENE, DEPARTMENT OF</td>
<td>106</td>
</tr>
<tr>
<td>ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF</td>
<td>108</td>
</tr>
<tr>
<td>MENTAL HEALTH, OFFICE OF</td>
<td>134</td>
</tr>
<tr>
<td>MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES, OFFICE OF</td>
<td>173</td>
</tr>
<tr>
<td>QUALITY OF CARE FOR THE MENTALLY DISABLED, COMMISSION ON</td>
<td>197</td>
</tr>
<tr>
<td>SECTION 2 - CONTINGENT AND OTHER APPROPRIATIONS</td>
<td>204</td>
</tr>
<tr>
<td>HEALTH, DEPARTMENT OF</td>
<td>205</td>
</tr>
<tr>
<td>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:</td>
<td>205</td>
</tr>
<tr>
<td>MISCELLANEOUS GUARANTEE APPROPRIATIONS</td>
<td>207</td>
</tr>
</tbody>
</table>