IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning during, or prior to, the state fiscal year beginning on April 1, 2003.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 15 of part K of chapter 81 of the laws of 2002.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed balances of the

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2003.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (.... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof are, unless otherwise indicated, chapter 53, section 1 or 2, of the laws of 2002.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2003. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (.... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1 or 2, of the laws of 2002.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2003.
For payment according to the following schedule:

**APPROPRIATIONS REAPPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>44,677,500</td>
<td>0</td>
<td></td>
<td>44,677,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>962,200</td>
<td>956,400</td>
<td></td>
<td>962,200</td>
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<tr>
<td>Fiduciary Funds</td>
<td>12,600,000</td>
<td>0</td>
<td></td>
<td>12,600,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>58,239,700</td>
<td>956,400</td>
<td></td>
<td>58,239,700</td>
</tr>
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</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>7,277,500</td>
<td>37,400,000</td>
<td>0</td>
<td>44,677,500</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>777,200</td>
<td>185,000</td>
<td>0</td>
<td>962,200</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>12,400,000</td>
<td>200,000</td>
<td>0</td>
<td>12,600,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>20,454,700</td>
<td>37,785,000</td>
<td>0</td>
<td>58,239,700</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM ................................... 44,062,200**

General Fund / State Operations
State Purposes Account - 003
Personal service ........................... 3,315,000
Nonpersonal service ........................ 1,785,000
Program account subtotal ............... 5,100,000

General Fund / Aid to Localities
Local Assistance Account - 001
For state financial assistance for the arts.
This appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups.
Up to $3,000,000 of this appropriation may be used for services and expenses of a state/local partnership to include activities related to the decentralization program.
Notwithstanding any law or rule to the contrary, up to $5,000,000 of this appropriation may be used for state financial assistance to nonprofit cultural organizations and to botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils under the empire state partnership program. Such programs may include activ-
ities directly undertaken by the grantee and reaward of funds by, among other organizations, regional or local arts councils or county governing bodies to nonprofit cultural organizations. Up to $1,100,000 of this appropriation may be used for capital grants to not-for-profit arts organizations pursuant to section 3.07 of the arts and cultural affairs law. This appropriation shall only be available upon submission of plans formulated by the New York state council on the arts and approved by the director of the budget. Copies of the approved plans shall be filed with the chairs of the senate finance and assembly ways and means committees .................. 37,400,000

Program account subtotal ............... 37,400,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Council on the Arts Account

For the grant period July 1, 2003 to June 30, 2004:

Personal service ........................... 510,900
Fringe benefits ............................ 246,500
Indirect cost recovery ..................... 19,800

Program account subtotal ............... 777,200

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Council on the Arts Account

For financial assistance to nonprofit cultural organizations for the grant period July 1, 2003 to June 30, 2004 .......... 185,000

Program account subtotal ............... 185,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Grants Account

For nonpersonal service and expenses of the council on the arts for the promotion of arts and cultural activities and other services as funded by revenue generating activities and gifts and donations from private foundations, corporations and individuals, pursuant to a plan prepared by the New York state council on the arts and approved by the director of the budget ... 400,000

Program account subtotal ............... 400,000
COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

1  Fiduciary Funds / Aid to Localities
2  Arts Capital Revolving Fund - 338
3
4  For services and expenses of the arts capital revolving loan fund, pursuant to a
5  plan prepared by the New York state council on the arts and approved by the director of the budget ......................... 200,000
6
7  Program fund subtotal ................................................. 200,000
8
9
10  EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION
11  PROGRAM ........................................................................ 567,000
12
13  General Fund / State Operations
14  State Purposes Account - 003
15
16  Maintenance undistributed
17  State financial assistance for the empire state plaza performing arts center corporation. This appropriation shall only be available upon submission of a plan formulated by the empire state plaza performing arts center corporation and approved by the director of the budget ......................... 567,000
18
19
20  NEW YORK INSTITUTE FOR CULTURAL EDUCATION PROGRAM .......... 12,000,000
21
22  Fiduciary Funds / State Operations
23  Combined Expendable Trust Fund – 020
24  New York Institute for Cultural Education Operating Account
25
26  Maintenance undistributed
27  For services and expenses of the New York institute for cultural education, including but not limited to the state museum, state library and state archives. This appropriation shall only be available upon submission of a plan formulated by the New York institute for cultural education and approved by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the state education department ......................... 12,000,000
28
29
30  NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM ......... 1,610,500
31
32  General Fund / State Operations
33  State Purposes Account – 003
34
35  Maintenance undistributed
36  State financial assistance for education programs by the New York state theatre
institute corporation. This appropriation shall only be available upon submission of a plan formulated by the New York State theatre institute corporation and approved by the director of the budget ............ 1,610,500

Total new appropriations for state operations and aid to localities ........................................... 58,239,700
COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1  ADMINISTRATION PROGRAM

2  Special Revenue Funds - Federal / State Operations

3  Federal Operating Grants Fund - 290

4  Council on the Arts Account

5  

6  By chapter 53, section 1, of the laws of 2002:

7  For the grant period July 1, 2002 to June 30, 2003: ... ............

8  539,000  ............................................. (re. $169,400)

9  

10  By chapter 53, section 1, of the laws of 2001:

11  For the grant period July 1, 2001 to June 30, 2002: ... ............

12  469,700  ............................................. (re. $165,000)

13  

14  By chapter 53, section 1, of the laws of 2000:

15  For the grant period April 1, 2000 to March 31, 2001: ... ............

16  691,000  ............................................. (re. $207,000)

17  

18  Special Revenue Funds - Federal / Aid to Localities

19  Federal Operating Grants Fund - 290

20  Council on the Arts Account

21  

22  By chapter 53, section 1, of the laws of 2002:

23  For financial assistance to nonprofit cultural organizations for the

24  grant period July 1, 2002 to June 30, 2003 .........................

25  185,000  ............................................. (re. $185,000)

26  

27  By chapter 53, section 1, of the laws of 2001:

28  For financial assistance to nonprofit cultural organizations for the

29  grant period August 1, 2001 to June 30, 2002 .......................

30  135,000  ............................................. (re. $135,000)

31  

32  By chapter 53, section 1, of the laws of 2000:

33  For financial assistance to nonprofit cultural organizations for the

34  grant period April 1, 2000 to March 31, 2001 .......................

35  95,000  ............................................... (re. $95,000)

36  

37  Total reappropriations for state operations and aid to

38  localities ........................................... 956,400

39  ===========

40  

41  
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>715,054,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>80,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>1,056,500,000</td>
<td>530,060,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,851,554,000</td>
<td>530,060,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>715,054,000</td>
<td>0</td>
<td>715,054,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>80,000,000</td>
<td>0</td>
<td>0</td>
<td>80,000,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>1,056,500,000</td>
<td>1,056,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>80,000,000</td>
<td>715,054,000</td>
<td>1,056,500,000</td>
<td>1,851,554,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CITY UNIVERSITY--COMMUNITY COLLEGES .......................... 108,026,000

OPERATING ASSISTANCE

For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget and shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996.

Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees.

Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2002-03 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

budget provided that the local sponsor may
use funds contained in reserves for excess
student revenue for operating support of a
community college program even though said
expenditures may cause expenses and
student revenues to exceed one-third of
the college's net operating budget for the
college fiscal year 2003-04 provided that
such funds do not cause the college's
revenue from the local sponsor's contrib-
ution in aggregate to be less than the
comparable amounts for the previous commu-
nity college fiscal year and further
provided that pursuant to standards and
regulations of the state university trus-
tees and the city university trustees for
the college fiscal year 2003-04, community
colleges may increase tuition and fees
above that allowable under current educa-
tion law if such standards and regulations
require that in order to exceed the
tuition limit otherwise set forth in the
education law, local sponsor contributions
either in the aggregate or for each full-
time equivalent student shall be no less
than the comparable amounts for the previ-
ous community college fiscal year ........ 106,779,000

------------

CATEGORICAL PROGRAMS

For the payment of aid for community college
categorical programs to be distributed to
the colleges according to guidelines
established by the city university trus-
tees:
For services and expenses related to the
establishment, renovation, alteration,
expansion, improvement or operation of
child care centers for the benefit of
students at the community college campuses
of the city university of New York,
provided that matching funds of at least
35 percent from nonstate sources be made
available ................................. 865,000
For student financial assistance to expand
opportunities in the community colleges of
the city university for the educationally
and economically disadvantaged in accord-
ance with section 6452 of the education
law ........................................... 382,000

------------

CITY UNIVERSITY--SENIOR COLLEGES ......................... 604,028,000

--------------

General Fund / Aid to Localities
Local Assistance Account - 001

CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
CITY FISCAL YEAR 2002-03
Pursuant to article 125 of the education law, for the costs of the state share, as prescribed herein, as reimbursement to the city of New York for that part of the city fiscal year beginning July 1, 2002 to be paid during the state fiscal year beginning April 1, 2003 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law. Notwithstanding section 6221 of the education law or any other provision of law, if funds for John Jay college lease payments which are authorized in the city university of New York senior college fiduciary fund appropriation as operating expenses of the senior college approved programs and services are not made available to the city university of New York to make one or more rental payments when due under the John Jay capital lease-acquisition agreement, the comptroller is authorized to make such payments from this appropriation on receipt of a certification from the city university of New York, subject to the availability of funds and to applicable provisions of law.

The state share of the operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less: (a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges and received from the city university construction fund pursuant to subdivision (b) of section 6278 of the education law; (b) miscellaneous revenue and fees, other than those set forth in item (c) of this paragraph; (c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and university-wide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges and New York city support for associate degree programs at the college of Staten Island, Medgar Evers college and, notwithstanding any other provision of law, rule, or regulation, New York city support for associate degree programs at New York city college of technology and John Jay college.

Items (a) and (b) of the foregoing shall be hereafter referred to as the senior
college revenue offset, and item (c) as
the central administration and universi-

The appropriation for the state's share of
operating expenses is based upon operating
expenses chargeable to the 12-month period
beginning July 1, 2002, including liabil-

ities incurred prior to July 1, 2002 ..... 167,947,000

--------------

CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
CITY FISCAL YEAR 2003-04

Pursuant to article 125 of the education
law, for the costs of the state share, as
prescribed herein, as reimbursement to the
city of New York for that part of the city
fiscal year beginning July 1, 2003 through
June 30, 2004 to be paid during the state
fiscal year beginning April 1, 2003 for
the operating expenses of the senior
college approved programs and services of
the city university of New York as defined
in section 6230 of the education law.

Notwithstanding section 6221 of the educa-
tion law or any other provision of law, if
funds for John Jay college lease payments
which are authorized in the city universi-
ty of New York senior college fiduciary
fund appropriation as operating expenses
of the senior college approved programs
and services are not made available to the
city university of New York to make one or
more rental payments when due under the
John Jay capital lease-acquisition agree-
ment, the comptroller is authorized to
make such payments from this appropriation
on receipt of a certification from the
city university of New York, subject to
the availability of funds and to applica-
table provisions of law. The state share of
operating expenses, a portion of which is
appropriated herein as reimbursement to
New York city, shall be an amount equal to
the net operating expenses of the senior
college approved programs and services
which shall equal the total operating
expenses of approved programs and services
less:

(a) all excess tuition and instructional
and noninstructional fees attributable
to the senior colleges received from the
city university construction fund;
(b) miscellaneous revenue and fees,
including bad debt recoveries and income
fund reimbursable cost recoveries;
(c) pursuant to section 6221 of the educa-
tion law, a representative share of the
operating costs of those activities
within central administration and univ-
ersity-wide programs which, as deter-
mined by the state budget director,
relate jointly to the senior colleges
and community colleges, and New York
city support for associate degree
programs at the College of Staten Island
and Medgar Evers College and notwith-
standing any other provision of law,
rule or regulation, New York city
support for associate degree programs at
New York city college of technology and
John Jay college, with such support
based on the 2000-01 full-time equiva-
 lent (FTE) associate degree enrollments
at these campuses and calculated using
the New York city contribution per city
university community college FTE in the
2000-01 base year, totaling $32,275,000.

Items (a) and (b) of the foregoing shall be
hereafter referred to as the senior
college revenue offset, and item (c) as
the central administration and universi-
ty-wide programs offset.

In no event shall the state support for the
operating expenses of the senior college
 approved programs and services for the 12-
month period beginning July 1, 2003 exceed
$581,441,000 .................................. 436,081,000

CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ........ 3,000,000

For payment of financial assistance to the
city of New York for certain costs of
retirement incentive programs and other
liabilities attributable to employee
retirement systems and for special pension
payments attributable to employees of the
senior colleges of the city university of
New York pursuant to chapters 975, 976,
and 977 of the laws of 1977, in accordance
with section 6231 of the education law and
chapter 958 of the laws of 1981 .......... 3,000,000

SPECIAL REVENUE FUNDS - OTHER ............................ 80,000,000

For services and expenses of activities
supported in whole or in part by user fees
and other charges including dormitory
operations at Hunter college, including
liabilities incurred prior to July 1, 2003 .... 60,000,000

Program account subtotal ............... 60,000,000
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS AND AID TO LOCALITIES 2003-04

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>City University Special Revenue Fund - 377</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>City University Stabilization Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses at various campuses</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>City University Special Revenue Fund - 377</td>
<td></td>
</tr>
<tr>
<td>City University Tuition Reimbursable Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of activities supported in whole or in part by</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>tuition and related academic fees, including</td>
<td></td>
</tr>
<tr>
<td>liabilities incurred prior to July 1, 2003</td>
<td></td>
</tr>
<tr>
<td>to be available for expenditure upon approval by the director of the budget</td>
<td></td>
</tr>
<tr>
<td>of an annual plan submitted by the university</td>
<td></td>
</tr>
<tr>
<td>to the director of the budget and chairs</td>
<td></td>
</tr>
<tr>
<td>of the senate finance committee and the</td>
<td></td>
</tr>
<tr>
<td>assembly ways and means committee on or before August 1, 2003</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>$795,054,000</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS 2003-04

SENIOR COLLEGES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ............................................... 20,000,000

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All Funds .................................................................. 20,000,000

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Capital Projects Fund

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ................. 20,000,000

-----------

Administration Purpose

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of new york and approved by the state director of the budget (30010350) ........................................... 20,000,000

-----------
COMMUNITY COLLEGES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 5,000,000
--------------
All Funds .................................................... 5,000,000
==============

Capital Projects Fund

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ................. 5,000,000
--------------

Administration Purpose

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of new york and approved by the state director of the budget (30020350) ......................... 5,000,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances ................................... 981,500,000
--------------
All Funds ............................................................ 981,500,000
==============

Capital Projects Fund

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .................. 981,500,000
--------------

Administration Purpose

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30030350) ............ 981,500,000

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>22,000</td>
</tr>
<tr>
<td>- West Quad Building</td>
<td></td>
</tr>
<tr>
<td>- Roosevelt Hall Renovation</td>
<td></td>
</tr>
<tr>
<td>- Chilled Water Distribution</td>
<td></td>
</tr>
<tr>
<td>City College</td>
<td>125,000</td>
</tr>
<tr>
<td>- Science Facility</td>
<td></td>
</tr>
<tr>
<td>- School of Architecture</td>
<td></td>
</tr>
<tr>
<td>(Phase II)</td>
<td></td>
</tr>
<tr>
<td>CUNY Law School</td>
<td>2,000</td>
</tr>
<tr>
<td>- Law School Building</td>
<td></td>
</tr>
<tr>
<td>Hunter College</td>
<td>212,000</td>
</tr>
<tr>
<td>- Science Lab Building</td>
<td></td>
</tr>
<tr>
<td>- Roosevelt Hall Rehabilitation</td>
<td></td>
</tr>
<tr>
<td>- Visual and Performing Arts</td>
<td></td>
</tr>
<tr>
<td>John Jay College</td>
<td>130,000</td>
</tr>
<tr>
<td>- Academic Facility(Phase II)</td>
<td></td>
</tr>
<tr>
<td>Lehman College</td>
<td>67,000</td>
</tr>
<tr>
<td>- Science Facility</td>
<td></td>
</tr>
<tr>
<td>- Old Gym Building Renovation</td>
<td></td>
</tr>
</tbody>
</table>
1 New York City College of Technology.  92,600
2 -Academic Complex I
3 -Student Processing Center
4 Queens College  ..................... 30,000
5 -Bioscience Facility (Phase I)
6 -Remsen Building Renovation
7 College of Staten Island ........... 3,000
8 -2M Renovation (Phase II)
9 York College  ....................... 4,000
10 -Site Improvements
11 University-wide  ................... 293,900
12 -For university-wide critical
13 maintenance or capital im-
14 provement costs attributable
15 to the findings of condition
16 surveys for health and
17 safety, preservation of
18 facilities and access for
19 the physically disabled;
20 code compliance; asbestos
21 removal; emergencies; energy
22 conservation needs; fire
23 alarms, sprinklers, electric-
24 al distribution and heating
25 and cooling system require-
26 ments; and other similar
27 campus-wide and system-
28 wide needs, including Gov-
29 ernors Island. Such amount
30 includes replacement of in-
31 terest earnings formerly
32 generated by debt service
33 reserves and other reserves.
34
35 Total ........................ 981,500
36
37
38
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS 2003-04

(APPROPRIATED TO THE DORMITORY AUTHORITY)

COMMUNITY COLLEGES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances ....................................... 50,000,000

All Funds ................................................................. 50,000,000

Capital Projects Fund

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ....................... 50,000,000

Administration Purpose

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30050350) ............. 50,000,000

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medgar Evers College</td>
<td>19,400</td>
</tr>
<tr>
<td>-Academic Building I</td>
<td></td>
</tr>
<tr>
<td>University-wide</td>
<td>30,600</td>
</tr>
<tr>
<td>-For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; asbestos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS  2003-04

and cooling system requirements; and other similar campus-wide and system-wide needs

Total .......... 50,000
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 .................. (re. $1,046,000)

Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 .................. (re. $1,000,000)

Alterations and improvements to CUNY Libraries (302198C1) ............ 10,800,000 ................................ (re. $10,800,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1994, for:

Alterations and improvements for health and safety (30029401) ... 752,000 .................. (re. $312,000)

By chapter 54, section 1, of the laws of 1993, for:

Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) .................. 2,750,000 .................. (re. $1,169,000)

By chapter 54, section 1, of the laws of 1992, for:

Alterations and improvements for facilities for the physically disabled (30A29201) ... 1,128,000 .................. (re. $392,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993, for:

Alterations and improvements for health and safety (30A19001) ............ 1,732,000 .................. (re. $431,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:

Alterations and improvements for health and safety (30A18901) ............ 2,780,000 .................. (re. $941,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for health and safety (30A18801) ............ 2,308,000 .................. (re. $537,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:

Alterations and improvements for health and safety (30018701) ............ 8,507,000 .................. (re. $1,594,000)
By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1994, and as reduced by certificate of transfer, for:
Alterations and improvements for health and safety (30A18601) ... 6,249,000 ................................. (re. $865,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1994, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
Alterations and improvements for health and safety (30018501) ... 7,010,470 ........................................... (re. $239,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1997:
Alterations and improvements for preservation of facilities (30039703) ... 3,300,000 ................................. (re. $2,335,000)

By chapter 53, section 1, of the laws of 1996, for:
Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) ... 300,000 ...................... (re. $300,000)

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to roofs on various buildings (30239503) ... 5,933,000 ..................................... (re. $3,958,000)

By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements to roofs (30039403) ... 5,579,000 ........................................... (re. $850,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for preservation of facilities (30A39003) ... 9,947,000 ............................... (re. $2,252,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for preservation of facilities (30A38903) ... 6,363,000 ............................... (re. $1,647,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to make facilities accessible to the physically disabled (30149504) ... 1,257,000 ........................................... (re. $1,237,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the physically disabled (30048704) ... 1,206,000 ........................................... (re. $507,000)
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Energy Conservation Purpose

2 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
   Alterations and improvements for energy conservation (30A58805) ...
   ... 2,065,000 ................................. (re. $1,043,000)

3 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1992, for:
   Alterations and improvements for energy conservation (30A58605) ...
   ... 1,135,000 ................................. (re. $444,000)

Program Improvement or Program Change Purpose

4 By chapter 54, section 1, of the laws of 1995, for:
   Alterations and improvements to child care facilities (30289508) ...
   ... 1,306,000 ................................. (re. $1,306,000)

5 By chapter 54, section 1, of the laws of 1994, for:
   Planning for master plans, including telecommunications and pre-design project estimates (30389408) ...
   ... 1,000,000 .... (re. $398,000)
   Alterations and improvements to child care facilities (30189408) ...
   ... 248,000 ................................. (re. $166,000)
   Alterations and improvements for a school of public policy at Baruch College. The amount shown here shall be available as a challenge grant and shall be available for expenditure upon deposit to the state of New York by the city university of New York of private or other matching funds on a one-to-one basis (30159408) ..............
   250,000 ................................. (re. $250,000)

6 By chapter 54, section 1, of the laws of 1994, as amended by chapter 295, part A, section 1, of the laws of 2001:
   Design and equipment for the construction of the digital media lab at Hunter College. The amount shown here shall be available as a challenge grant and shall be available for expenditure upon deposit to the State of New York by the City University of New York of private or other matching funds on a one-to-three basis (30169408) ...........
   500,000 ................................. (re. $500,000)

PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
   Alterations and improvements for program improvements (30A89008) ...
   ... 3,331,000 ................................. (re. $715,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1995, for:
   Alterations and improvements for program improvements (30A98808) ...
   ... 6,602,000 ................................. (re. $1,378,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1994, for:
   Alterations and improvements for program improvements (30088708) ...
   ... 4,341,000 ................................. (re. $606,000)
City University of New York Capital Projects Fund-388

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements for program improvements. The moneys hereby appropriated shall be made available for expenditures pursuant to a certificate of approval of availability approved by the director of the budget and upon deposit to the state of New York by the City University of New York and those constituent colleges utilizing these funds of private or other matching funds equal to the appropriation (30D19408) ... ........................................ (re. $1,750,000)

1,750,000 ......................................... (re. $1,750,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for program improvements. The moneys hereby appropriated or portions thereof, shall be made available for expenditures pursuant to a certificate of approval of availability by the director of the budget. Such certificate shall not be issued until the City University of New York and those constituent colleges utilizing these funds enter into an agreement with and approved by the director of the budget specifying the terms and schedule by which funds from this appropriation shall be repaid to the state of New York (30D18908) ... ... 2,437,000 ............. (re. $191,000)

2,437,000 ............. (re. $191,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for program improvements. The moneys hereby appropriated or portions thereof, shall be made available for expenditures pursuant to a certificate of approval of availability by the director of the budget. Such certificate shall not be issued until the City University of New York and those constituent colleges utilizing these funds enter into an agreement with and approved by the director of the budget specifying the terms and schedule by which funds from this appropriation shall be repaid to the state of New York (30D18808) ... ... 225,000 ................ (re. $30,000)

225,000 ................ (re. $30,000)

(APROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 54, section 2, of the laws of 1990:
Advance for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment costs, health and safety, preservation of facilities, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, related projects, including the payment of liabilities incurred prior to April 1, 1990 (306090C1) ... ... 27,600,000 .................. (re. $4,037,000)
NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for a new Phase II facility for John Jay College (30679807)
... 5,000,000 ........................................... (re. $5,000,000)
Additional funds for an advance for a new Phase II facility for John Jay College (30679807) ... 347,300,000 .......... (re. $347,300,000)

COMMUNITY COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:
State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301198C1) ............... 4,840,000 ........................................... (re. $4,840,000)
State financial assistance for alterations and improvements to the Main Theatre at LaGuardia Community College (301198C1) ............. 160,000 ........................................... (re. $160,000)

By chapter 53, section 1, of the laws of 1997:
State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301197C1) ............... 500,000 ........................................... (re. $500,000)

By chapter 53, section 1, of the laws of 1996, for:
State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (301596C1) ............... 2,340,000 ........................................... (re. $2,340,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for alterations and improvements for health and safety (30219501) ... ............ 107,000 ........................................... (re. $107,000)
By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
State financial assistance for community colleges, for health and safety including liabilities incurred prior to April 1, 1990
(30B29001) ... ... 603,000 ........................ (re. $382,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for minor rehabilitation and improvements including preparation of plans (30539503) ... ... 325,000 .......................... (re. $325,000)

By chapter 54, section 1, of the laws of 1994, for:
State financial assistance to community colleges for alterations and improvements to child care facilities (30149403) ... .......... 98,000 ........................ (re. $98,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
State financial assistance for community colleges, for preservation of facilities including liabilities incurred prior to April 1, 1990
(30C29003) ... ... 1,888,000 .................... (re. $1,722,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1994, for:
State financial assistance to community colleges for construction costs to make facilities accessible to the physically disabled
(30449404) ... ... 473,000 ........................ (re. $473,000)

By chapter 54, section 1, of the laws of 1993, for:
State financial assistance for community colleges to make facilities accessible to the physically disabled (30119304) ... ............ 80,000 ........................ (re. $80,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
State financial assistance for community colleges, for facilities for the physically disabled including liabilities incurred prior to April 1, 1990 (30B39004) ... ... 219,000 .......... (re. $219,000)

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
State financial assistance for community colleges, for energy conservation including liabilities incurred prior to April 1, 1990
(30C59005) ... ... 459,000 ........................ (re. $242,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30C58905) ... ... 200,000 ........................ (re. $93,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30D58805) ... ... 340,000 ........................ (re. $149,000)
By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for energy conservation (30C18705) ... ... 79,000 ........................................... (re. $77,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for the research and technology equipment initiative. Release of funds for this program will be contingent upon the availability of a match from non-state sources and upon approval of a plan submitted by the City University and approved by the director of the budget of the state of New York (30389508) ... ... 1,000,000 .................... (re. $1,000,000)
State financial assistance to community colleges, and Medgar Evers College pursuant to section 6221 of the education law, for alterations and improvements to child care facilities (30089508) ....... 570,000 .............................................. (re. $570,000)

By chapter 54, section 1, of the laws of 1994, for:
State financial assistance to community colleges for master planning (30789408) ... ... 250,000 ..................... (re. $250,000)

Bronx Community College Purpose

By chapter 54, section 1, of the laws of 1986:
For state financial assistance for fifty percent of capital costs, including liabilities incurred prior to April one, nineteen hundred eighty-six (30B18670) ... 681,000 .................... (re. $170,000)

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for new facilities (30C78807) ... ...... 159,000 ........................................... (re. $159,000)

PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

Capital Projects Fund

Program Changes, Expansion and Improvements Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for program improvements (30B28808) ... ... 182,000 ........................................... (re. $149,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for program improvements (30B48708) ... ... 1,556,000 ........................................... (re. $897,000)
By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ... 109,700,000 ..... (re. $109,700,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys</td>
<td>1,500</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys</td>
<td>2,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for the telecommunications initiative</td>
<td>2,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for energy conservation</td>
<td>1,000</td>
</tr>
</tbody>
</table>
For payment of up to one-half of the total capital costs for community colleges for the educational technology equipment initiative .......... $1,500

An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) .......... $99,700,000

Total ......................... $109,700,000

Preservation of Facilities Purpose

By chapter 54, section 2, of the laws of 1994:
An advance for payment of one-half of the total capital costs for community colleges for preservation of facilities (30839403) ... ... $6,909,000 ........................................ (re. $6,909,000)
STATE OPERATIONS AND AID TO LOCALITIES 2003-04

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>13,010,943,000</td>
<td>126,846,800</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,444,201,200</td>
<td>3,815,444,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>4,725,134,200</td>
<td>8,105,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>3,750,000</td>
<td>85,033,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>19,023,900</td>
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</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,400,400</td>
<td>10,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>21,204,452,700</td>
<td>4,035,709,300</td>
</tr>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
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<td>12,972,615,400</td>
<td>0</td>
<td>13,010,943,000</td>
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<tr>
<td>SR-Federal</td>
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<td>3,210,127,000</td>
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<tr>
<td>SR-Other</td>
<td>79,842,200</td>
<td>4,645,292,000</td>
<td>0</td>
<td>4,725,134,200</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>19,023,900</td>
<td>0</td>
<td>0</td>
<td>19,023,900</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,400,400</td>
<td>0</td>
<td>0</td>
<td>1,400,400</td>
</tr>
<tr>
<td>All Funds</td>
<td>372,668,300</td>
<td>20,828,034,400</td>
<td>3,750,000</td>
<td>21,204,452,700</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF MANAGEMENT SERVICES PROGRAM 44,762,500

General Fund / State Operations
State Purposes Account - 003

Personal service 9,633,600
Nonpersonal service 6,648,900
Fringe benefits 1,190,000
Program account subtotal 17,472,500

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Indirect Cost Recovery Account

For services and expenses related to the administration of special revenue funds other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Personal service 7,245,000
Nonpersonal service 5,849,000
Fringe benefits 2,326,000
Program account subtotal 15,720,000
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Automation and Printing Chargeback Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with centralized electronic data processing and printing</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>5,459,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>3,532,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,979,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,970,000</td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Grants Account</td>
<td></td>
</tr>
<tr>
<td>For payments to the education department</td>
<td></td>
</tr>
<tr>
<td>from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities</td>
<td>600,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>600,000</td>
</tr>
<tr>
<td>Elementary, Middle, Secondary and Continuing Education Program</td>
<td>17,347,181,700</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the elementary, middle, secondary and continuing education program including a minimum of $690,000 for the New York state summer institute for science, mathematics and the arts; and a minimum of $1,600,000 for the administration of general education development tests for the high school equivalency diploma</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>13,214,900</td>
</tr>
<tr>
<td>Nonpersonal service including $600,000 for school evaluation services</td>
<td>6,238,100</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of a program to administer criminal history checks for prospective employees of school districts, charter schools and boards of cooperative educational services</td>
<td>1,000,000</td>
</tr>
<tr>
<td>For services and expenses related to the implementation of building aid reform</td>
<td>400,000</td>
</tr>
<tr>
<td>For services and expenses related to the implementation of charter schools legis-</td>
<td>275,000</td>
</tr>
<tr>
<td>lation</td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

1 For services and expenses of the office of
2 facilities, management and information
3 services ........................................ 100,000
4 For services and expenses including contrac-
5 tual payments for curriculum and assess-
6 ment related to assessment reform and the
7 development of component re-testing ...... 4,000,000
8 Available for maintenance undistributed .. 5,775,000
9 Program account subtotal ............... 25,228,000

General Fund / Aid to Localities
Local Assistance Account - 001

For remaining obligations for the 2002-03
school year or prior school years for gen-
eral support for public schools. Notwith-
standing any inconsistent provision of law
and subject to the approval of the di-
rector of the budget, funds appropriated
herein may be interchanged with any other
item of appropriation for general support
for public schools within the general fund
local assistance account elementary, mid-
dle, secondary and continuing education
program. Notwithstanding any law to the
contrary, such funds are available for
payment of aid heretofore accrued to
school districts and may be suballocated
to other departments and agencies to ac-
complish the intent of this appropriation
and subject to the approval of the di-
rector of the budget, such funds shall be
available to the department net of dis-
allowances, refunds, reimbursements and
credits .................................. 3,530,417,000

For general support for public schools, for
aid payable in the 2003-04 school year,
which shall be limited to consolidated
operating aid as provided herein and aids
provided pursuant to subdivisions 5, 6, 6-
b, 6-c, 6-e, 6-f, 7, 13, 14, 17 and 26 of
section 3602 of the education law and sec-
tions 701, 711, 751, 1104, 3602-b, 3602-c,
3612 and 4405 of such law; and subject to
the provisions of this appropriation.
Provided that, notwithstanding any provi-
sions of law to the contrary, for aid pay-
able in the 2003-04 school year pursuant
to such subdivisions 5, 6, 6-b, 6-c, 6-e,
6-f, 7, 13, 14, 17 and 26 of section 3602
of the education law and such sections
701, 711, 751, 1104, 3602-b, 3602-c, 3612
and 4405 of such law and any other provi-
sions herein, no district shall receive an
apportionment in excess of the amount pay-
able as based on data on file with the
commissioner of education on November 15,
2002;
Provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2003-04 school year, each school district otherwise eligible for an apportionment pursuant to subdivision 12 of section 3602 of the education law shall be entitled to receive consolidated operating aid which shall equal the sum of (i) the product of its base year aids as based on data on file with the commissioner of education as of November 15, 2002 and its adjustment factor plus (ii) its due-minimum amount, where base year aids equals the sum of aids payable in the 2002-03 school year pursuant to paragraph e of subdivision 12 of section 3602 of the education law and subdivisions 12-b, 19, 22, 23, 32, 38 and 39 of such section and pursuant to section 107 of part H of chapter 83 of the laws of 2002, and where the adjustment factor equals the remainder, with a minimum of .9125 and a maximum of .9800, of 1 less the sum of .0150 and the product of (i) the product of the district's combined wealth ratio and the remainder of 1 less the district's percent of eligible applicants for the free and reduced price lunch program, provided that such product shall not be less than .0690 and (ii) .0725, and where the due-minimum amount shall equal the lesser of (i) positive difference, if any, between (a) the positive difference, if any, between the base year due-minimum total less the current year due-minimum total, less (b) the product of the district's base year total general fund expenses and 5 percent, or (ii) the product of (a) the district's base year aids as defined pursuant to the provisions of this act for calculation of consolidated operating aid and (b) the positive difference of one less its adjustment factor. The base year due-minimum total shall be the sum of the aids apportioned for the base year pursuant to subdivisions 6-d and 7, paragraph e of subdivision 12, subdivision 12-b, paragraph d of subdivision 14, and subdivisions 17, 19, 21, 22, 23, 26, 32, 37, 38 and 39 of section 3602 of the education law, sections 701, 711, 751, 1950, 3602-e and 4405 of such law, and sections 96 and 107 of part H of chapter 83 of the laws of 2002. The current year due-minimum shall be the sum of the aids apportioned for the current year pursuant to this act as consolidated operating aid, exclusive of the due-minimum amount, and aids apportioned pursuant to this act in lieu of aid apportioned pursuant to section 1950 of the education law and paragraph a of subdivision 3 of section 4405 of the education
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

law, and aids apportioned pursuant to subdivision 7, paragraph d of subdivision 14, and subdivisions 17 and 26 of section 3602 of the education law, and sections 701, 711, 751 and 4405 of such law as modified, where applicable, by this act, and aid payable in the 2003-04 school year for teacher support as provided in this appropriation.

Provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2003-04 school year, in lieu of aid calculated pursuant to paragraph a of subdivision 3 of section 4405 of the education law for each child with a handicapping condition in attendance in an approved program under the provisions of paragraphs e, f, g, h, i and l of subdivision 2 of section 4401 of such law, each school district shall be entitled to receive an amount equal to the sum of (i) the product of (A) 1.7, (B) such attendance computed in accordance with regulations of the commissioner of education, and (C) the product of the lesser of the district's expense per pupil calculated pursuant to paragraph f of subdivision 1 of section 3602 of the education law or $7,600, multiplied by the district's excess cost aid ratio calculated pursuant to subparagraph 2 of subdivision 19 of such section 3602 of the education law and (ii) an amount computed by multiplying the district's excess cost aid ratio calculated pursuant to paragraph 2 of subdivision 19 of section 3602 of the education law by the amount by which the approved program cost exceeds three times the district's expense per pupil without limits.

Provided further that notwithstanding any inconsistent provision of law, rule or regulation, for the 2003-04 school year for the purposes of subdivision 6-f of section 3602 of the education law, an eligible school construction project shall mean a project that meets the definition contained in paragraph b of such subdivision 6-f and, in addition, is: (i) a school construction project that was approved by the commissioner of education prior to the first day of February 2003, or (ii) a school construction project in a city with a population of one million or more for which a general construction contract was first awarded by the school construction authority of the city of New York, or by another body or official designated by law, prior to the first day of February 2003, or (iii) a school construction project that was approved by the commissioner on or after the first day of February 2003 pursuant to criteria for
selection of priority projects, where such
criteria are developed by the commissioner
and approved by the director of the bud-
get. For school construction projects ap-
pproved pursuant to such priority selection
process, approved expenditures shall be
based upon a cost allowance methodology to
be determined by the commissioner of edu-
cation and approved by the director of the
budget.

Provided that, notwithstanding any provi-
sions of law to the contrary, aid payable
in the 2003-04 school year pursuant to
subdivision 7 of section 3602 of the edu-
cation law shall be limited to the lesser
of (i) aid calculated pursuant to such
subdivision 7 for aid payable in the 2003-
04 school year, provided that allocations
for expenses aided pursuant to subdivision
6 of section 3622-a of the education law
shall not be prorated, or (ii) aid payable
pursuant to such subdivision 7 for the
2002-03 school year as calculated based on
data on file with the commissioner of edu-
cation as of November 15, 2002.

Further provided that, notwithstanding any
inconsistent provisions of law, approved
transportation expense for public service
transportation for transportation aid pay-
able pursuant to subdivision 7 of section
3602 of the education law in the 2003-04
school year shall not include any expendi-
tures by a city with a population of one
million or more to the New York city
metropolitan transportation authority for
public service transportation during the
2002-03 school year nor shall such expense
be included in approved operating expense
calculated pursuant to subdivision 11 of
section 3602 of the education law.

Provided that notwithstanding any inconsis-
tent provision of law to the contrary, the
selected operating aid per pupil for the
purpose of calculating growth aid in the
2003-04 school year pursuant to subdivi-
sion 13 of section 3602 of the education
law, and for the purpose of calculating
incentive operating aid for reorganized
districts pursuant to paragraphs d and f
of subdivision 14 of section 3602 of the
education law for the 2003-04 school year,
shall be the product of i) the state shar-
ing ratio for comprehensive operating aid
calculated pursuant to paragraph b of sub-
division 3 of section 3602 of the educa-
tion law and ii) the sum of $3,900 and the
product of a) the lesser of $8,000 or the
expense per pupil as defined in subdivi-
sion 1 of section 3602 of the education
law, minus $3,900 and b) the greater of
the quotient, computed to four decimals
without rounding, of .075 divided by the
school district combined wealth ratio calculated pursuant to subdivision 1 of section 3602 of the education law or 7.5 percent, and the selected apportionment shall mean the product of the district's total aidable pupil units calculated pursuant to subdivision 8 of section 3602 of the education law and the selected operating aid per pupil as calculated pursuant to the provisions contained herein.

Provided further that notwithstanding any provision of law to the contrary, in no case shall the sum of the apportionment pursuant to paragraph d of subdivision 14 of section 3602 of the education law plus the positive difference of the consolidated operating aid apportioned pursuant to this act less the sum of aids payable in the 2002-03 school year pursuant to paragraph e of subdivision 12 of section 3602 of the education law and subdivisions 19, 22, 23, 32, 38 and 39 of such section and pursuant to section 107 of part H of chapter 83 of the laws of 2002 and the aid payable in the 2000-01 school year pursuant to subdivision 16 of such section 3602 be more than a total of 95 percent of the year prior to the base year approved operating expense.

Provided that, notwithstanding any provision of law to the contrary, state aid attributable to a pupil with a disability attending a charter school pursuant to section 2856 of the education law shall include the product of i) excess cost aid per pupil calculated for the 2002-03 school year pursuant to paragraph 3 of subdivision 19 of section 3602 of the education law, ii) one-half the percentage change in the state total approved operating expense calculated pursuant to subdivision 11 of section 3602 of the education law from two years prior to the base year to the base year as used in the 2001-02 school year to calculate payment to the charter school, iii) the proportion of the weighting attributable to the student's level of service provided directly or indirectly by the charter school pursuant to clauses 1 through 4 of subparagraph b of paragraph 1 of subdivision 19 of section 3602 of the education law, iv) and the student's enrollment in such charter school in the current school year.

Provided that, notwithstanding any other provisions of law to the contrary and to the extent required by federal law, for the 2003-04 school year, each school district which operated an approved limited English proficiency program in the 2002-03 school year pursuant to subdivision 2-a of section 3204 of the education law and the
regulations of the commissioner of education shall set aside a portion of its consolidated operating aid payable pursuant to this act for the purpose of conducting such approved limited English proficiency program in accordance with the provisions of subdivision 2-a of section 3204 of the education law and the regulations of the commissioner of education; where the portion of such consolidated operating aid to be set aside shall equal the amount of aid that was payable to the school district pursuant to subdivision 22 of section 3602 of the education law in the 2002-03 school year, except that if the commissioner of education finds that a school district which operated an approved limited English proficiency program in the 2002-03 school year does not operate an approved program in the 2003-04 school year or operates a smaller program in the 2003-04 school year because there are no or fewer pupils in the district needing such program, the commissioner of education shall adjust the portion of consolidated operating aid to be set aside for education of pupils with limited English proficiency in proportion to the projected number of pupils with limited English proficiency who will be served in the current year.

Provided that, notwithstanding any provisions of law to the contrary and to the extent required by federal law, each district shall be required to set aside a portion of consolidated operating aid payable in the 2003-04 school year equal to the base year aid calculated pursuant to subdivision 19 of the education law as of November 15, 2002 and such set aside shall be payable under section 3609-b of the education law.

Provided that, notwithstanding any provision of law to the contrary, the funds appropriated herein, subject to an allocation plan developed by the state education department and approved by the director of the budget, shall be available for the payment of prior year claims and/or fiscal stabilization grants for a total payment level of $90,000,000 for the 2003-04 school year; provided further that up to $62,000,000 shall be made available to any city school district in a city having a population of 1,000,000 or more inhabitants and provided further that any remaining funds allocated for payment of prior year claims shall be used to pay claims in the order that each claim has been approved by the commissioner of education, but in no case shall any claim draw down more than 40 percent of the total payment level so designated for
prior year claims for the 2003-04 school
year; provided further that no more than
55 percent of such 2003-04 school year
amount for fiscal stabilization grants
and/or prior year claims shall be payable
prior to April 1 of the school year; pro-
vided further that no claim shall be set
aside for insufficiency of funds to make a
complete payment.
Notwithstanding any inconsistent provision
of law, the amount hereby appropriated
shall be available for the designated pur-
poses, less the amount, as certified by
the director of the budget, of any trans-
fers from the elementary, secondary and
continuing education program general fund
to the tobacco control and insurance ini-
tiatives pool established pursuant to sec-
tion 2807-v of the public health law, to
reflect the state share of any increased
fiscal benefit attributable to this pro-
gram resulting from an increase in the
federal medical assistance percentage
available to the state pursuant to the ap-
plicable provisions of the federal social
security act.
Funds provided herein shall be considered
general support of public schools, shall
be subject to conditions specified in sec-
tion 3604 of the education law, and shall
be paid in accordance with the applicable
payment schedules set forth in sections
3609-a and 3609-b of such law or other
provisions of law providing for payment of
such aids, provided that for school aid
payments for the 2003-04 school year,
"school aid computer listing for the cur-
rent year" shall mean the printouts en-
titled "BT013-1".
Provided that, notwithstanding any provi-
sions of law to the contrary, moneys
apportioned under section 3609-a of the
education law shall be reduced by the
amount set aside from consolidated oper-
ating aid payable in the 2003-04 school
year equal to the base year aid calculated
pursuant to subdivision 19 of section 3602
of the education law as of November 15,
2002.
Provided that, notwithstanding any other
provisions of law to the contrary, moneys
apportioned under section 3609-b of the
education law for the 2003-04 school year
shall be the sum of the base year aid
calculated pursuant to subdivision 19 of
section 3602 of the education law as of
November 15, 2002 and the aid calculated
for the 2003-04 school year in lieu of aid
pursuant to paragraph a of subdivision 3
of section 4405 of the education law.
Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of budget.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue .................. 7,508,233,600

For aid payable in the 2003-04 school year, funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with the applicable payment schedule set forth in section 3609-a of the education law or other provision of law providing for payment of such aids. Funds available under this appropriation shall only be available for the purposes specified herein, provided however, notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Of amounts appropriated herein, up to $250,000 may be made available for suballocation to the department of audit and control, general fund state purposes account for the audit of education department aid to localities programs for school districts and boards of cooperative educational services, including the audit of preschool special education claims and efficiency audits upon request by local school boards and local taxpayer organizations for school districts which are operating on contingency budget provisions pursuant to section 2023 of the education law, to be expended pursuant to a plan of expenditure prepared by the department of audit and control after consultation with the commissioner of education and subject to the approval of the director of the budget;
Funds appropriated herein shall be available for reimbursement for the education of homeless children and youth pursuant to section 3209 of the education law provided that, including reimbursement for expenditures for the transportation of homeless children pursuant to paragraph b of subdivision 4 of section 3209 of the education law, up to the amount of the approved costs of the most cost-effective mode of transportation, in accordance with a plan prepared by the commissioner of education as approved by the director of the budget, and provided further that the sum of $30,000 may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of this section relating to reimbursement of youth shelters transporting such pupils;

Funds appropriated herein shall be available during the 2003-04 school year for bilingual education grants to school districts, boards of cooperative educational services, colleges and universities, provided, however, that the sum of such grants shall not exceed $11,200,000 for such school year;

Funds appropriated herein shall be available in the 2003-04 school year for school district and board of cooperative educational services applications for funding of approved learning technology programs approved by the commissioner of education, including services benefiting nonpublic school students, pursuant to regulations promulgated by the commissioner of education and approved by the director of the budget. Provided, however, that the sum of such grants shall not exceed $3,285,000;

Funds appropriated herein shall be available for the voluntary interdistrict urban-suburban transfer program aid pursuant to subdivision 36 of section 3602 of the education law for the 2003-04 school year;

Funds appropriated herein shall be available for additional apportionments of building aid for school districts educating pupils residing on Indian reservations calculated pursuant to subdivision 6-a of section 3602 of the education law for the 2003-04 school year;

Funds appropriated herein shall be available during the 2003-04 school year for the education of youth incarcerated in county correctional facilities pursuant to subdivision 35 of section 3602 of the education law;

Funds appropriated herein shall be available for school districts affected by the expansion of Fort Drum, provided that for the 2003-04 school year each school dis-
strict shall be eligible for a share of
$2,625,000 in the same proportion as its
share of Fort Drum school district grants
for the 2002-03 school year;
Funds appropriated herein shall be available
for the 2003-04 school year for the edu-
cation of students who reside in a school
operated by the office of mental health or
the office of mental retardation and de-
velopmental disabilities pursuant to sub-
division 5 of section 3202 of the educa-
tion law. Notwithstanding any inconsistent
provision of law, funds appropriated here-
in may be suballocated to other depart-
ments and agencies subject to the approval
of the director of the budget to accom-
plish the intent of this appropriation;
Funds appropriated herein shall be available
for building aid payable in the 2003-04
school year to special act school dis-
tricts provided that, subject to the ap-
proval of the director of the budget, such
funds may be used for payments to the
dormitory authority on behalf of eligible
special act school districts pursuant to
chapter 737 of the laws of 1988;
Funds appropriated herein shall be available
for school bus driver training grants,
provided that for aid payable in the 2003-
04 school year, the commissioner shall al-
locate school bus driver training grants,
not to exceed $400,000, to school dis-
tricts and boards of cooperative educa-
tional services pursuant to sections 3650-
a, 3650-b and 3650-c of the education law,
or for contracts directly with not-for-
profit educational organizations for the
purposes of this section;
Funds appropriated herein shall be available
in the 2003-04 school year for net tuition
adjustments pursuant to paragraph g of
subdivision 2 of section 3602 of the edu-
cation law; and
Funds appropriated herein shall be available
for shared services savings incentives
pursuant to paragraph i of subdivision 14
of section 3602 of the education law in
support of a 2003-04 school year amount of
up to $200,000.
Funds appropriated herein shall be available
in the 2003-04 school year for teachers of
tomorrow awards to school districts pur-
suant to the provisions of section 3612 of
the education law in a school year amount
of up to $20,000,000.
Funds appropriated herein shall be available
in the 2003-04 school year for special
academic improvement grants payable pursu-
ant to subdivision 11 of section 3641 of
the education law a school year amount of
up to $2,000,000, provided, however, that
notwithstanding any provisions of law to
the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and may be, subject to the approval of the director of the budget, suballocated to other state departments or agencies, as needed to accomplish the intent of this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue ................. 47,236,000

Provided further that, for grants for teacher support of up to $22,493,331 for the 2003-04 school year, funds appropriated herein shall be for aid payable in the 2003-04 school year for teacher support, payments shall be made as follows: to the city school district of the city of New York, $20,902,333; to the Buffalo city school district, $580,333; to the Rochester city school district, $358,666; to the Syracuse city school district, $269,666; and to the Yonkers city school district, $382,333. Provided further that such funds shall be distributed among teachers including prekindergarten teachers and teachers of adult vocational and academic subjects and shall be in addition to salaries heretofore or hereafter negotiated or made available; provided however that all funds for the current year shall be deemed to incorporate all funds distributed pursuant to former subdivision 27 of section 3602 of the education law for prior years. In school districts where the teachers are represented by certified or recognized employee organizations, all salary increases funded pursuant to this section shall be determined by separate collective negotiations conducted pursuant to the provisions and procedures of article 14 of the civil service law, notwithstanding the existence of a negotiated agreement between a school district and a certified or recognized employee organization. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the
contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and shall be available for payment of aid hereafter to accrue .......................... 15,745,400

For aid to small city school districts for the 2003-04 school year, pursuant to subdivision 31-a of section 3602 of the education law, provided that, notwithstanding any provision of law to the contrary, for each district, the aid payable in the 2003-04 school year shall equal the aid payable in the base year.

Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with the payment schedule set forth in section 3609-c of the education law or other provision of law providing for payment of such aid. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and shall be available for payment of aid hereafter to accrue ............ 57,260,000

For grants to school districts for improving pupil performance provided that, notwithstanding any provision of law to the contrary, a district eligible for a grant for improving pupil performance pursuant to subdivision 7 of section 3641 of education law in the 2003-04 school year shall be eligible for a maximum award equal to the amount received by such district in the 2002-03 school year. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and shall be available for payment of aid hereafter to accrue ............ 46,445,000
For grants to school districts for special reading and academic programs, provided that, notwithstanding any provision of law to the contrary, a district eligible for a grant for special reading and academic programs pursuant to subdivision 6 of section 3641 of the education law in the 2003-04 school year shall be eligible for a maximum award equal to the amount received by such district in the 2002-03 school year. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and shall be available for payment of aid hereafter to accrue ....... 44,765,000

For magnet school grants to public schools totaling $135,800,000 for the 2003-04 school year; provided that, notwithstanding any provisions of law to the contrary, a district eligible for aid pursuant to subdivision 5 of section 3641 of the education law in the 2003-04 school year shall be eligible for the same amount in the 2002-03 school year, for the same purposes and with the same restrictions, except that the apportionment to the Beacon city school district shall be $366,000 and the apportionment to the Poughkeepsie city school district shall be $1,975,000. Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and funds appropriated herein shall be available for payment of aid hereafter to accrue ....... 95,060,000

For services and expenses of a $1,670,000 teacher mentor intern program for the 2003-04 school year, provided further that notwithstanding any inconsistent provision
of law, such grants shall be allocated based on a plan developed by the commissioner of education and approved by the director of the budget.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue, and funds appropriated herein may be interchanged with any other item of appropriation for general support of public schools within the general fund local assistance account elementary, middle, secondary and continuing education program .................... 1,169,000

For services and expenses of a $10,000,000 teacher resources and computer training centers program for the 2003-04 school year, provided further that notwithstanding any inconsistent provision of law, such grants shall be allocated based on a plan developed by the commissioner of education and approved by the director of the budget.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue, and funds appropriated herein may be interchanged with any other item of appropriation for general support of public schools within the general fund local assistance account elementary, middle, secondary and continuing education program .................... 7,000,000

For support for boards of cooperative educational services and county vocational education and extension boards provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2003-04 school year, in lieu of aid pursuant to section 1950 of the education law each school district shall be entitled to receive 75 percent of the aid it would be entitled to receive pursuant to such section 1950 in the 2003-04 school year as based on data on file with the commissioner of education on November 15, 2002.

Notwithstanding any other provision of law to the contrary, each board of cooperative education services receiving a payment pursuant to this provision shall be required to set aside from such payment an amount not less than the amount of state
aid received in the base year that was attributable to cooperative education services agreements (CO-SERs) for career education, as determined by the commissioner of education, and shall be required to use such amount to support career education programs in the current year.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refund, reimbursements and credits. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue, and funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

For payment of employment preparation education aid for the 2002-03 school year pursuant to paragraph e of subdivision 24 of section 3602 of the education law.

Notwithstanding any inconsistent provisions of law, the commissioner of education shall withhold a portion of funds provided herein due to the city school district of the city of New York to support a portion of the costs of the work force education program and such moneys shall be transferred to and spent in accordance with the rules governing the appropriation for the consortium for worker education program and shall not exceed $8,000,000.

Notwithstanding any provision of law to the contrary, such funds are available for payment of aid heretofore accrued or hereafter to accrue to school districts and may be suballocated, subject to the approval of the director of the budget, to other departments and agencies to accomplish the intent of this appropriation and subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

For remaining payments related to additional services and expenses of a $1,000,000 teacher resources and computer training centers program for the 2002-03 school year.
For services and expenses of a $42,670,000 2003-04 school year targeted prekindergarten program under rules and regulations to be adopted by the regents upon recommendation of the commissioner of education and subject to the approval of the director of the budget. Such funds shall be expended pursuant to a plan of expenditure developed by the commissioner of education and approved by the director of the budget and for remaining obligations for any predecessor program .................. 46,435,000

For advances to Hurd city school districts pursuant to the provisions of chapter 280 of the laws of 1978 ...................... 413,000

For grants to schools for specific programs, $5,000,000 for programs involving literacy and basic education for public assistance recipients for the 2003-04 school year program. Funds appropriated herein shall only be available based on a plan to be developed by the commissioner and approved by the director of the budget. Such plan shall include performance criteria to be used in awarding funds appropriated herein and at a minimum must include measures of demonstrated success toward meeting core indicators used to assess state performance. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ...................... 5,000,000

For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 2003-04 school year. Funds appropriated herein shall only be available based on a plan to be developed by the commissioner and approved by the director of the budget. Such plan shall include performance criteria to be used in awarding funds appropriated herein and at a minimum must include measures of demonstrated success toward meeting core indicators used to assess state performance. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ...................... 3,324,700

For services and expenses of the workplace literacy program for the 2003-04 school year. Funds appropriated herein shall only be available based on a plan to be developed by the commissioner and approved by
the director of the budget. Such plan shall include performance criteria to be used in awarding funds appropriated herein and at a minimum must include measures of demonstrated success toward meeting core indicators used to assess state performance. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ................. 1,376,100
For services and expenses of the related or supplemental instructional component of apprenticeship training programs for the 2003-04 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation. 1,830,000
For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 2001, July 1, 2002 and July 1, 2003 ......................... 31,700,000
For the education of Native Americans. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue ........ 16,000,000
For nonpublic school aid for the 2003-04 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to accrue ........ 72,800,000
For allowances to private schools for the blind and the deaf, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided by article 85 of the education
law for the education of deaf children under 3 years of age including transfers to the miscellaneous special revenue fund Rome school for the deaf account (339E6) pursuant to a plan to be developed by the commissioner and approved by the director of the budget. Notwithstanding any other inconsistent provisions of law, such funds appropriated herein shall be for the New York state pupils approved to attend such schools and whose admissions, attendance and termination therein is in accordance with rules and regulations of the commissioner of education.

Of the amounts appropriated herein, up to $6,651,000 shall be used for debt service on capital construction projects financed through the state dormitory authority and $94,020,000 shall be available for allowances to schools for the blind and deaf. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ................................ 100,671,000

For the state's share of preschool handicapped education costs pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein represents the maximum amount payable during the 2003-04 state fiscal year and shall support a state share of preschool handicapped education costs for the 2002-03 school year limited to 59.5 percent of total expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2001-02 school year that have been approved for payment by the education department as of January 1, 2003 and local claims for reimbursement of costs incurred during the 2001-02 and 2002-03 school years that have been approved for payment by the education department as of April 1, 2002 shall be the first claims paid from such appropriation. Any local claims for which there may be insufficient appropriation authority for payment in the 2003-04 state fiscal year shall be considered as the first claim for payment against all subsequent appropriations designated for such purposes .................. 552,200,000

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. For aid payable in the 2003-04 school
year, moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of 3602 subdivision 4 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this section for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of the appropriation provided for the purposes of this section, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2004, shall be used to pay 2002-03 school year claims in the first instance, and represent the maximum amount payable during the 2003-04 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits .................................. 173,700,000

For services and expenses of the New York state center for school safety. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue ......................... 500,000

For the development and implementation of a civility, citizenship and character education curriculum. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue ......................... 500,000
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For academic intervention for nonpublic
2 schools based on a plan to be developed by
3 the commissioner and approved by the
4 director of the budget ................... 1,000,000
5 For services and expenses of the summer food
6 program for the 2003-04 school year. Not-
7 withstanding any inconsistent provision of
8 law, funds appropriated herein shall be
9 available for payment of aid hereafter to
10 accrue ................................. 3,300,000
11 Work Force Education. For partial reimburse-
12 ment of services and expenses per contact
13 hour of work force education conducted by
14 the Consortium for Worker Education (CWE),
15 a private not-for-profit corporation
16 located in the city of New York, offering
17 programs approved by the commissioner of
18 education that enable adults who are 21
19 years of age or older to obtain or retain
20 employment or improve their work skills
21 capacity to enhance their opportunities
22 for increased earnings and advancement.
23 Reimbursement from funds appropriated
24 herein for the 2003-04 school year shall
25 not exceed 64.5 percent of the lesser of
26 approvable costs per contact hour or $7.60
27 per contact hour, where a contact hour
28 represents 60 minutes of instruction
29 services provided to an eligible adult and
30 for the 2003-04 school year such contact
31 hours shall not exceed 1,649,484 hours.
32 Notwithstanding any provision of law to
33 the contrary, funds appropriated herein
34 shall be available for payment of liabili-
35 ties heretofore accrued or hereafter to
36 accrue and, subject to the approval of the
37 director of the budget, such funds shall
38 be available to the department net of dis-
39 allowances, refunds, reimbursements and
40 credits ................................. 8,000,000
41 For services and expenses related to the
42 development, implementation and operation
43 of charter schools including $2,150,000
44 for administrative/technical support
45 services provided by the charter school
46 institute of the state university of New
47 York. This appropriation shall only be
48 available for expenditure upon the
49 approval of an expenditure plan by the
50 director of the budget and funds appropri-
51 ated herein shall be transferred to the
52 miscellaneous special revenue fund - char-
53 ter schools stimulus account. Notwith-
54 standing any other law, rule or regulation
55 to the contrary, grants awarded to public
56 entities from this appropriation shall be
57 exempt from provisions of paragraph a of
58 subdivision 2 of section 112 of the state
59 finance law. Notwithstanding any inconsis-
60 tent provision of law, funds appropriated
herein shall be available for payment of aid heretofore accrued or hereafter to accrue ................................. 6,000,000

Less expenditure savings due to the withholding of a portion of employment preparation education aid due to the city of New York equal to the reimbursement costs of the work force education program from aid payable to such city school district payable on or after April 1, 2003; such moneys shall be credited to the elementary, middle, secondary and continuing education general fund-local assistance account and which shall not exceed the amount appropriated herein ................ (8,000,000)

Less federal funding in support of special education programs or other special needs programs. Such savings shall be apportioned to the elementary, middle, secondary and continuing education program general fund - local assistance account appropriations within the various agency special education programs or other special needs programs to reduce appropriations based upon an allocation plan submitted by the commissioner of education and approved by the director of the budget (170,000,000)

Program account subtotal ...............12,764,214,800

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Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261

For administration of programs funded through the national school lunch act.

For the grant period October 1, 2002 to September 30, 2003:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>85,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>75,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>31,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>6,000</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>16,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>213,000</td>
</tr>
</tbody>
</table>

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For the grant period October 1, 2003 to September 30, 2004:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,421,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,753,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,224,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>211,000</td>
</tr>
</tbody>
</table>
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 573,000

Grant period total .................... 7,182,000

Program fund subtotal ................. 7,395,000

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261

For the school lunch and breakfast program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period October 1, 2002 to September 30, 2003 .................... 9,250,000
For the grant period October 1, 2003 to September 30, 2004 .................... 621,750,000

Program fund subtotal ................. 631,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For the administration of federal grants for health education including HIV/AIDS education and refugee assistance.

For the grant period July 1, 2002 to June 30, 2003:

Nonpersonal service .................... 60,000

Grant period total .................... 60,000

For the grant period July 1, 2003 to June 30, 2004:

Personal service ...................... 720,000
Nonpersonal service ................... 105,000
Fringe benefits ....................... 258,000
Indirect costs ........................ 30,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 76,000

Grant period total .................... 1,189,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program fund subtotal</td>
<td>$1,249,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>For grants to schools for specific programs.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.</td>
<td></td>
</tr>
<tr>
<td>For the grant period July 1, 2003 to June 30, 2004</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); improving America's school act (IASA); Carl D. Perkins vocational and applied technology education act (VTEA); Stewart B. McKinney homeless assistance act; Dwight D. Eisenhower professional development program; drug free and community schools act; workforce investment act; emergency immigration program; and technology literacy challenge program.</td>
<td></td>
</tr>
<tr>
<td>For the grant period July 1, 2002 to June 30, 2003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>$14,161,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$14,809,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$5,063,000</td>
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<tr>
<td>Indirect costs</td>
<td>$470,000</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>$1,225,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>$35,728,000</td>
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<tr>
<td>For the grant period July 1, 2003 to June 30, 2004</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>$40,822,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>$21,609,000</td>
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<tr>
<td>Fringe benefits</td>
<td>$14,594,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$1,490,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>---------------------------------------------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>3,886,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>82,401,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2002 to September 30, 2003:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>912,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>65,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>327,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>31,000</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>79,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>1,414,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2003 to September 30, 2004:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>3,062,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>183,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,095,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>112,000</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>291,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>4,743,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>124,286,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal / Aid to Localities**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Department of Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>For grants to schools for specific programs.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, funds appropriated herein that are to be expended for purposes other than flow-through grants to local education agencies pursuant to a federally mandated formula, shall be allocated pursuant to an expenditure plan approved by the director of the budget. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.</td>
<td></td>
</tr>
<tr>
<td>For the grant period April 1, 2003 to March 31, 2004</td>
<td>3,720,000</td>
</tr>
</tbody>
</table>
For grants to schools for specific programs including, but not limited to, grants for purposes under title I.
Notwithstanding any inconsistent provision of law, funds appropriated herein that are to be expended for purposes other than flow-through grants to local education agencies pursuant to a federally mandated formula, shall be allocated pursuant to an expenditure plan approved by the director of the budget.
Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period July 1, 2003 to June 30, 2004 ........................................... 1,471,442,000

For grants to schools and other eligible entities for state grants for improving teacher quality pursuant to title II of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, funds appropriated herein that are to be expended for purposes other than flow-through grants to local education agencies pursuant to a federally mandated formula, shall be allocated pursuant to an expenditure plan approved by the director of the budget.
Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period July 1, 2003 to June 30, 2004 ........................................... 230,000,000

For grants to schools and other eligible entities for a safe and drug free school program pursuant to title IV of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, funds appropriated herein that are to be expended for purposes other than flow-through grants to local education agencies pursuant to a federally mandated formula, shall be allocated pursuant to an expenditure plan approved by the director of the budget.
Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period July 1, 2003 to June 30, 2004 ................................. 34,000,000

For grants to schools and other eligible entities for the innovative education strategies state grants program pursuant to title V of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, funds appropriated herein that are to be expended for purposes other than flow-through grants to local education agencies pursuant to a federally mandated formula, shall be allocated pursuant to an expenditure plan approved by the director of the budget.

For the grant period July 1, 2003 to June 30, 2004 ................................. 23,000,000

For grants to schools and other eligible entities for vocational and adult education programs or any successor programs.

Notwithstanding any inconsistent provision of law, funds appropriated herein that are to be expended for purposes other than flow-through grants to local education agencies pursuant to a federally mandated formula, shall be allocated pursuant to an expenditure plan approved by the director of the budget.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.
1 For the grant period July 1, 2003 to June 30, 2004 ......................... 105,000,000
2 For grants to schools and other eligible entities for educational technology state grants program pursuant to title III of the elementary and secondary education act.
3 Notwithstanding any inconsistent provision of law, funds appropriated herein that are to be expended for purposes other than flow-through grants to local education agencies pursuant to a federally mandated formula, shall be allocated pursuant to an expenditure plan approved by the director of the budget.
4 Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.
5 For the grant period October 1, 2003 to September 30, 2004 ....................... 60,000,000
6 Program fund subtotal .................. 1,927,162,000
7 Special Revenue Funds - Federal / State Operations
8 Federal Operating Grants Fund - 290
9 For the administration of various grants.
10 For the grant period April 1, 2003 to March 31, 2004:
11 Personal service ........................... 256,000
12 Nonpersonal service ........................ 140,000
13 Fringe benefits ............................ 92,000
14 Indirect costs .............................. 11,000
15 For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 27,000
16 Program fund subtotal .................. 526,000
17 Special Revenue Funds - Federal / Aid to Localities
18 Federal Operating Grants Fund - 290
19 For grants to schools for specific programs.
20 Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

decreased by interchange with any other
appropriation within the state education
department federal fund-local assistance
account.

For the grant period April 1, 2003 to March 31, 2004 ................................. 5,000,000

Program fund subtotal .................. 5,000,000

Special Revenue Funds - Other / Aid to Localities
State Lottery Fund - 160

For general support for public schools ..... 1,595,122,000
For general support for public schools, June 2002-03 school year payment .............. 240,000,000
For allowances to private schools for the blind and deaf ........................... 20,000

Program fund subtotal .................. 1,835,142,000

Special Revenue Funds - Other / Aid to Localities
Charter School Stimulus Account

For services and expenses related to develop-
ment, implementation and operation of
charter schools, including facility costs
and loans to authorized schools. Notwith-
standing any other law, rule or regulation
to the contrary, grants awarded to public
entities from this appropriation shall be exempt from provisions of paragraph a of
subdivision 2 of section 112 of the state
finance law. This appropriation shall only be available for expenditure upon the
approval of an expenditure plan by the
director of the budget ........................ 20,000,000

Program account subtotal ............... 20,000,000

Special Revenue Funds - Other / State Operations
High School Equivalency Account

For services and expenses related to the administration of general educational
development tests for the high school
equivalency diploma ........................ 210,500

Program account subtotal ............... 210,500

Special Revenue Funds - Other / State Operations
Summer School for Arts Account
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES   2003-04

1 For services and expenses of the summer
2 institute for science, mathematics and the
3 arts .................................................. 768,400
4
5 Program account subtotal ............... 768,400
6
7
8 SCHOOL TAX RELIEF PROGRAM ....................... 2,780,000,000
9
10 Special Revenue Funds - Other / Aid to Localities
11 School Tax Relief Fund - 053
12
13 For payments of state aid, pursuant to
14 section 1306-a of the real property tax
15 law, to school districts, or, in the case
16 of city school districts of cities with
17 125,000 inhabitants or more, to the city
18 treasurer. Such state aid shall be payable
19 upon the audit and warrant of the state
20 comptroller from vouchers certified and
21 approved by the commissioner of education
22 following computation and certification by
23 the state board of real property services
24 of amounts payable to a school district as
25 provided in section 1306-a of the real
26 property tax law.
27 Notwithstanding the provisions of section
28 1306-a, subdivision 2 of the real property
29 tax law, when computing tax savings pursu-
30 ant to that provision for purposes of the
31 2003-04 school year, in no case shall the
32 tax savings within any school district
33 "portion" (which for purposes of this sec-
34 tion, shall mean that part of an assessing
35 unit located within a school district) ex-
36 ceed the maximum tax savings that was ap-
37 plicable within that portion for purposes
38 of the 2002-03 school year, relative to
39 the basic and enhanced STAR exemption,
40 respectively. The maximum tax savings ap-
41 plicable within a portion for the 2002-03
42 school year shall be determined for this
43 purpose by multiplying the exempt amount
44 determined by the state board pursuant to
45 section 425, subdivision 2, paragraph (a),
46 of the real property tax law for the por-
47 tion in question, for the basic or en-
48 hanced exemption, as the case may be, by
49 the school tax rate which was applicable
50 within that portion for the 2002-03 school
51 year. Where a school tax rate was changed
52 in the midst of the 2002-03 school year,
53 an annualized school tax rate shall be
54 used for this purpose. The annualized tax
55 rate for this purpose shall be determined
56 by calculating the average of the tax
57 rates in effect at various times during
58 the school year, weighted according to the
59 length of time during which they were
60 respectively applicable.
Notwithstanding the provisions of section 425, subdivision 2, paragraph (k), subparagraph (iii), of the real property tax law, when computing STAR savings pursuant to that provision for purposes of the 2003-04 school year, in no case shall the STAR savings within any school district "portion" (which for purposes of this section, shall mean that part of an assessing unit located within a school district) exceed the maximum STAR savings that was applicable within that portion for purposes of the 2002-03 school year, relative to the basic and enhanced STAR exemption, respectively. The maximum STAR savings applicable within a portion for the 2002-03 school year shall be determined for this purpose by multiplying the one-third of the exempt amount determined by the state board for the portion in question, for the basic or enhanced exemption, as the case may be, by the school tax rate which was applicable within that portion for the 2002-03 school year. Where a school tax rate was changed in the midst of the 2002-03 school year, an annualized school tax rate shall be used for this purpose. The annualized tax rate for this purpose shall be determined by calculating the average of the tax rates in effect at various times during the school year, weighted according to the length of time during which they were respectively applicable ....... 2,240,000,000

For payment of the annual amount due to the city of New York, pursuant to section 54-f of the state finance law, to reimburse such city for tax receipts foregone as a result of chapter 389 of the laws of 1997 and chapter 56 of the laws of 1998. The annual amount due under this section shall be payable upon the audit and warrant of the state comptroller from a voucher certified and approved by the commissioner of education following certification by the commissioner of taxation and finance of such amount ....................... 540,000,000

SCHOOL FOR THE BLIND-EDUCATION PROGRAM .................. 7,577,900

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Batavia School for the Blind Account

For services and expenses related to the operation of the school for the blind.

Personal service ....................... 5,190,000
Nonpersonal service ................... 280,200
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>2,067,700</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,537,900</td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses in fulfillment of</td>
<td></td>
</tr>
<tr>
<td>donor bequests and gifts</td>
<td>40,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>40,000</td>
</tr>
<tr>
<td>BATAVIA ICF/DD PROGRAM</td>
<td>2,776,100</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For payments for intermediate care services</td>
<td></td>
</tr>
<tr>
<td>at the school for the blind in the city of</td>
<td></td>
</tr>
<tr>
<td>Batavia for the children eligible to participate in the intermediate care</td>
<td></td>
</tr>
<tr>
<td>facility for the developmentally disabled</td>
<td></td>
</tr>
<tr>
<td>(ICF/DD) component at the school</td>
<td>126,100</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>126,100</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Batavia Medicaid Income Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>operations of the Batavia intermediate care facility.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,682,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>298,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>670,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,650,000</td>
</tr>
<tr>
<td>SCHOOL FOR THE DEAF PROGRAM</td>
<td>7,446,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Rome School for the Deaf Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>operation of the school for the deaf.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>4,874,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>610,200</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,941,800</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

1 Program account subtotal ..................  7,426,000
   -----------------

2 Fiduciary Funds / State Operations
3 Combined Expendable Trust Fund - 020
4 Maintenance undistributed
5 For services and expenses in fulfillment of
6 donor bequests and gifts ..................  20,000
   -----------------

7 Program fund subtotal ..................  20,000
   -----------------

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...  76,064,000

10 General Fund / State Operations
11 State Purposes Account - 003
12 Maintenance undistributed
13 Notwithstanding any provision of law, rule
14 or regulation to the contrary, this appro-
15 priation shall be available to support
16 services and expenses relating to the
17 oversight and administration of higher
18 education pursuant to a plan prepared by
19 the department and approved by the direc-
20 tor of the budget ..................  2,508,000
21 For services and expenses relating to ten-
22ured teacher hearings, pursuant to section
23 3020-a of the education law, subject to a
24 plan developed by the department and ap-
25 proved by the director of the budget .....  1,300,000
26 Program account subtotal ..................  3,808,000
27 -----------------

28 General Fund / Aid to Localities
29 Local Assistance Account - 001
30 The moneys herein appropriated shall be
31 available for higher and continuing educa-
32 tion programs provided by independent
33 colleges, universities and other organiza-
34 tions approved by the state education
35 department. Notwithstanding any provision
36 of law to the contrary, no funds are here-
37 in appropriated and no disbursements are
38 to be made for basic or bonus medical/den-
39 tal capitation aid, the science and tech-
40 nology entry program (STEP) or the colle-
41 giate science and entry program (CSTEP),
42 the teacher opportunity corps program, the
43 deaf training project at Rochester insti-
44 tute of technology or college work study
45 programs in accordance with the following:
46 For services and expenses of liberty part-
47nerships programs as prescribed by section
48 612 of the education law as added by chap-
49 ter 425 of the laws of 1988. Notwith-
50 standing any other section of law to the
contrary, funding for such programs in the 2003-04 fiscal year shall be limited to the amount appropriated herein \(5,000,000\) Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, no appropriations to participating institutions shall be made for earned master's degrees or earned doctorate degrees. Notwithstanding any other section of law to the contrary, aid otherwise due and payable in the 2003-04 fiscal year shall be limited to the amount appropriated herein \(25,550,000\) For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning \(11,000,000\) For postsecondary aid to native Americans to fund awards to eligible students to be made pursuant to rules and regulations to be adopted by the regents upon the recommendation of the commissioner of education and subject to the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2003-04 \(635,000\)

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>(42,185,000)</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal / State Operations</th>
<th>Federal Department of Education Fund - 267</th>
</tr>
</thead>
</table>

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA) and Dwight D. Eisenhower professional development program.

For the grant period July 1, 2003 to June 30, 2004:

<table>
<thead>
<tr>
<th>Personal service</th>
<th>(986,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>(95,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>(353,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>(43,000)</td>
</tr>
</tbody>
</table>

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund \(115,000\)

<table>
<thead>
<tr>
<th>Program fund subtotal</th>
<th>(1,592,000)</th>
</tr>
</thead>
</table>

| Program fund subtotal | \(1,592,000\) |
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Federal Vocational Education Account

4 For administration of federal grants pursuant to various federal laws including the national community service act.

5 For the grant period July 1, 2003 to June 30, 2004:

6 Personal service ......................... 387,000
7 Nonpersonal service ....................... 548,000
8 Fringe benefits ............................ 139,000
9 Indirect costs ............................. 16,000
10 For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 41,000

11 Program account subtotal ............... 1,131,000

12 Special Revenue Funds - Other / State Operations
13 Tuition Reimbursement Fund - 050
14 Tuition Reimbursement Account

15 For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law. 325,000

16 Program account subtotal ............... 325,000

17 Special Revenue Funds - Other / State Operations
18 Tuition Reimbursement Fund - 050
19 Vocational School Supervision Account

20 For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges according to a plan developed in consultation with the division of the budget and approved by the division of the budget ... 1,775,000

21 Program account subtotal ............... 1,775,000

22 Special Revenue Funds - Other / State Operations
23 Miscellaneous Special Revenue Fund - 339
24 Office of Professions Account

25 For services and expenses related to licensure and disciplining programs for the professions and foreign and out-of-state medical school evaluations. Expenditures from this account shall be made pursuant to a plan prepared by the department and approved by the division of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of state upon approval by the division of the budget of a plan submitted jointly by the education department and the department of state .................. 18,300,000

Program account subtotal ............... 18,300,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Teacher Certification Program Account

For services and expenses related to the administration of the teacher certification program, pursuant to a plan prepared by the commissioner of education and approved by the division of the budget.

Personal service ......................... 3,267,000
Nonpersonal service ....................... 2,179,000
Fringe benefits .......................... 1,184,000
Indirect costs ............................ 118,000

Program account subtotal ............... 6,748,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Teacher Education Accreditation Account

For services and expenses of teacher education accreditation activities, pursuant to chapter 516 of 2001. Expenditures from this account shall only be made pursuant to a plan prepared by the department and approved by the division of the budget ...

Program account subtotal ............... 200,000

CULTURAL EDUCATION PROGRAM ......................... 139,328,700

General Fund / Aid to Localities
Local Assistance Account - 001

Aid to public libraries. Pursuant to the education law provisions of chapter 917 of the laws of 1990, as otherwise amended by chapter 625 of the laws of 1991, and chapter 260 of the laws of 1993 taking into account the provisions of section 483 of chapter 170 of the laws of 1994, section 2 of chapter 82 of the laws of 1995, distribution of this appropriation shall be pursuant to a plan prepared by the
commissioner of education and approved by
the division of the budget. Notwithstanding
chapter 917 of the laws of 1990 or any
other provision of law to the contrary,
the amount appropriated herein shall
represent fulfillment of the state's obli-
gation for this program. Notwithstanding
section 51 of the state finance law and
any other provision of law to the con-
trary, the director of the budget may
transfer or suballocate any of the amounts
appropriated herein to the council on the
arts, New York institute for cultural edu-
cation program, upon approval by the di-
vision of the budget of a plan submitted
jointly by the education department and
the New York institute for cultural educa-

Aid to New York public library. Notwith-
standing section 51 of the state finance
law and any other provision of law to the
contrary, the director of the budget may
transfer or suballocate any of the amounts
appropriated herein to the council on the
arts, New York institute for cultural edu-
cation program, upon approval by the di-
vision of the budget of a plan submitted
jointly by the education department and
the New York institute for cultural educa-

Aid to NYPL's science, industry and business
library. Notwithstanding section 51 of the
state finance law and any other provision
of law to the contrary, the director of the budget may transfer or suballocate any
of the amounts appropriated herein to the
council on the arts, New York institute
for cultural education program, upon ap-
proval by the division of the budget of a
plan submitted jointly by the education
department and the New York institute for
cultural education

Aid to educational television and radio.
Notwithstanding any provision of law, rule
or regulation to the contrary, the amount
appropriated herein shall represent
fulfillment of the state's obligation for
this program. Distribution of this appro-
priation shall be pursuant to a plan pre-
pared by the commissioner of education and
approval by the division of the budget. Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may transfer or suballocate any of the
amounts appropriated herein to the council
on the arts, New York institute for cul-
tural education program, upon approval by
the division of the budget of a plan sub-
mitted jointly by the education department
and the New York institute for cultural
education ................................ 11,730,000
--------------
Program account subtotal ............... 89,845,000
--------------

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

For administration of federal grants pursu-ant to various federal laws including
improving America's schools act. Notwith-standing section 51 of the state finance
law and any other provision of law to the
c contrary, the director of the budget may
transfer or suballocate any of the amounts
appropriated herein to the council on the
arts, New York institute for cultural educa-
tion program, upon approval by the di-
vision of the budget of a plan submitted
jointly by the education department and
the New York institute for cultural educa-
tion.

For the grant period July 1, 2003 to June
30, 2004:

Personal service ......................... 130,000
Fringe benefits .......................... 47,000
Indirect costs ........................... 5,000
For transfer to the state education depart-
ment's indirect cost recovery account (AH)
in the miscellaneous special revenue fund. 12,000
--------------
Program fund subtotal .................. 194,000
--------------

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

For aid to public libraries pursuant to
various federal laws including library
services technology act. Notwithstanding
section 51 of the state finance law and
any other provision of law to the con-
trary, the director of the budget may
transfer or suballocate any of the amounts
appropriated herein to the council on the
arts, New York institute for cultural edu-
cation program, upon approval by the di-
vision of the budget of a plan submitted
jointly by the education department and
the New York institute for cultural educa-
tion.

For the grant period October 1, 2003 to
September 30, 2004 .......................... 4,660,000
--------------
Program fund subtotal .................. 4,660,000
--------------
For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the council on the arts, New York institute for cultural education program, upon approval by the division of the budget of a plan submitted jointly by the education department and the New York institute for cultural education.

For the grant period October 1, 2002 to September 30, 2003:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,360,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>811,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,202,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>112,000</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>292,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>5,777,000</td>
</tr>
</tbody>
</table>

For the grant period April 1, 2002 to March 30, 2003:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>731,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,022,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>262,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>47,000</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>121,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>2,183,000</td>
</tr>
</tbody>
</table>

Program account subtotal      | 7,960,000  |
services required in subdivision 1 of
section 57.23 of the arts and cultural
affairs law and to implement sections
57.21, 57.35 and 57.37 of the arts and
cultural affairs law. Notwithstanding sec-
tion 51 of the state finance law and any
other provision of law to the contrary,
the director of the budget may transfer or
suballocate any of the amounts appropri-
ated herein to the council on the arts,
New York institute for cultural education
program, upon approval by the division of
the budget of a plan submitted jointly by
the education department and the New York
institute for cultural education.

Personal service ......................... 2,157,000
Nonpersonal service .................... 582,600
Fringe benefits ............................ 782,000
Indirect costs ............................. 78,000
Program account subtotal ............... 3,599,600

Grants to individual local governments or
groups of cooperating local governments as
provided in section 57.35 of the arts and
cultural affairs law. Notwithstanding sec-
tion 51 of the state finance law and any
other provision of law to the contrary,
the director of the budget may transfer or
suballocate any of the amounts appropri-
ated herein to the council on the arts,
New York institute for cultural education
program, upon approval by the division of
the budget of a plan submitted jointly by
the education department and the New York
institute for cultural education ........ 9,650,000

Aid for documentary heritage grants and aid
to eligible archives, libraries, histor-
cial societies, museums, and to certain
organizations including the state educa-
tion department that provide services to
such programs. This appropriation shall
only be available upon the submission of a
plan prepared by the commissioner of
education. Notwithstanding section 51 of
the state finance law and any other provi-
sion of law to the contrary, the director
of the budget may transfer or suballocate
any of the amounts appropriated herein to
the council on the arts, New York insti-
tute for cultural education program, upon
approval by the division of the budget of


<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>a plan submitted jointly by the education department and the New York institute for cultural education</td>
<td>500,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>10,150,000</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Fund - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Cultural Education Account</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses of the office for cultural education, including but not limited to the state museum, state library, and state archives. This appropriation shall only be available upon submission of a plan formulated by the commissioner of education and approved by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the council on the arts, New York institute for cultural education program, upon approval by the division of the budget of a plan submitted jointly by the education department and the New York institute for cultural education</td>
<td>12,000,000</td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>12,000,000</td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Education Archives Account</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses of the state archives. This appropriation shall only be available upon submission of a plan prepared by the commissioner of education and approved by the division of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the council on the arts, New York institute for cultural education program, upon approval by the division of the budget of a plan submitted jointly by the education department and the New York institute for cultural education</td>
<td>279,000</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>279,000</td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Education Library Account</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses of the state library. This appropriation shall only be available upon submission of a plan prepared by the commissioner of education and approved by the division of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the council on the arts, New York institute for cultural education program, upon approval by the division of the budget of a plan submitted jointly by the education department and the New York institute for cultural education ................................ 791,800

Program account subtotal ................ 791,800

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Education Museum Account

For services and expenses of the state museum. This appropriation shall only be available upon submission of a plan prepared by the commissioner of education and approved by the division of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the council on the arts, New York institute for cultural education program, upon approval by the division of the budget of a plan submitted jointly by the education department and the New York institute for cultural education. 1,055,000

Program account subtotal ................ 1,055,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Archives Records Management Account

For services and expenses of archives records management. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the council on the arts, New York institute for cultural education program, upon approval by the division of the budget of a plan submitted jointly by the education department and the New York institute for cultural education.
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>788,100</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>145,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>286,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>28,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,247,100</strong></td>
</tr>
<tr>
<td>---------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Cultural Resource Survey Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to cultural resource surveys.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 51 of the state finance law and any other</td>
<td></td>
</tr>
<tr>
<td>provision of law to the contrary, the director of the budget may</td>
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</tr>
<tr>
<td>transfer or suballocate any of the amounts appropriated herein to the</td>
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<tr>
<td>council on the arts, New York institute for cultural education</td>
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<tr>
<td>program, upon approval by the division of the budget of a plan</td>
<td></td>
</tr>
<tr>
<td>submitted jointly by the education department and the New York</td>
<td></td>
</tr>
<tr>
<td>institute for cultural education</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>914,600</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>5,528,200</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>331,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>33,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,806,800</strong></td>
</tr>
<tr>
<td>---------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>NYS Archives Partnership Trust Fund - 024</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the archives</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 51 of the state finance law and any other</td>
<td></td>
</tr>
<tr>
<td>provision of law to the contrary, the director of the budget may</td>
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</tr>
<tr>
<td>transfer or suballocate any of the amounts appropriated herein to the</td>
<td></td>
</tr>
<tr>
<td>council on the arts, New York institute for cultural education</td>
<td></td>
</tr>
<tr>
<td>program, upon approval by the division of the budget of a plan</td>
<td></td>
</tr>
<tr>
<td>submitted jointly by the education department and the New York</td>
<td></td>
</tr>
<tr>
<td>institute for cultural education</td>
<td>740,400</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>740,400</strong></td>
</tr>
<tr>
<td>--------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES</td>
<td></td>
</tr>
<tr>
<td>PROGRAM</td>
<td>804,265,800</td>
</tr>
<tr>
<td>-------------------------------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 51 of the state finance law and any other</td>
<td></td>
</tr>
<tr>
<td>provision of law to the contrary, the director of the budget may</td>
<td></td>
</tr>
<tr>
<td>transfer or suballocate any of the amounts appropriated herein to the</td>
<td></td>
</tr>
<tr>
<td>council on the arts, New York institute for cultural education</td>
<td></td>
</tr>
<tr>
<td>program, upon approval by the division of the budget of a plan</td>
<td></td>
</tr>
<tr>
<td>submitted jointly by the education department and the New York</td>
<td></td>
</tr>
<tr>
<td>institute for cultural education</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits</td>
<td></td>
</tr>
<tr>
<td>Indirect costs</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
</tbody>
</table>
to the contrary, the director of the bud-
get may transfer or suballocate any of the
amounts appropriated herein to the de-
partment of labor upon approval by the
division of the budget of a plan submitted
jointly by the education department and
the department of labor.

Personal service ........................... 366,600
Nonpersonal service ........................ 26,400
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Program account subtotal ............... 393,000
--------------------------

General Fund / Aid to Localities
Local Assistance Account - 001

For case services provided to disabled indi-
viduals in accordance with economic eligi-
bility criteria developed by the depart-
ment and approved by the division of the
budget. Notwithstanding section 51 of the
state finance law and any other provision
of law to the contrary, the director of
the budget may transfer or suballocate any
of the amounts appropriated herein to the
department of labor upon approval by the
division of the budget of a plan submitted
jointly by the education department and
the department of labor ................. 51,100,000

For services and expenses of independent
living centers. Notwithstanding section 51
of the state finance law and any other
provision of law to the contrary, the di-
rector of the budget may transfer or sub-
allocate any of the amounts appropriated
herein to the department of labor upon
approval by the division of the budget of
a plan submitted jointly by the education
department and the department of labor ... 9,530,600

For college readers aid payments. Notwith-
standing section 51 of the state finance
law and any other provision of law to the
contrary, the director of the budget may
transfer or suballocate any of the amounts
appropriated herein to the department of
labor upon approval by the division of the
budget of a plan submitted jointly by the
education department and the department of
labor ................................. 300,000

For services and expenses of early childhood
direction centers ....................... 656,000

For services and expenses of supported em-
ployment and integrated employment oppor-
tunities:
For services and expenses of programs pro-
viding or leading to the provision of
time-limited services. Notwithstanding
section 51 of the state finance law and
any other provision of law to the con-
trary, the director of the budget may
transfer or suballocate any of the amounts
appropriated herein to the department of labor upon approval by the division of the budget of a plan submitted jointly by the education department and the department of labor .......................... 7,884,000
For services and expenses of programs providing long-term support services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of labor upon approval by the division of the budget of a plan submitted jointly by the education department and the department of labor .................. 6,900,000

Program account subtotal ............... 76,370,600

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.

For the grant period July 1, 2003 to June 30, 2004:

Personal service ........................... 15,777,100
Nonpersonal service ........................ 24,061,500
Fringe benefits ............................ 5,422,600
Indirect costs ............................. 969,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 2,668,000

Grant period total ....................... 48,898,200

For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of labor upon approval by the division of the budget of a plan submitted jointly by the education department and the department of labor.

For the grant period October 1, 2003 to September 30, 2004:
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>20,744,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>7,397,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>7,130,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,266,000</td>
</tr>
<tr>
<td>For transfer to the state education depart-</td>
<td>3,485,000</td>
</tr>
<tr>
<td>ment's indirect cost recovery account (AH)</td>
<td></td>
</tr>
<tr>
<td>in the miscellaneous special revenue fund.</td>
<td></td>
</tr>
<tr>
<td>Grant period total</td>
<td>40,022,000</td>
</tr>
</tbody>
</table>

For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of labor upon approval by the division of the budget of a plan submitted jointly by the education department and the department of labor.

For the grant period April 1, 2003 to March 31, 2004:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>321,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>321,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>89,241,200</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / Aid to Localities

Federal Department of Education Fund - 267

For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers. Notwithstanding any inconsistent provision of law, funds appropriated herein and retained for administration and other state-level activities pursuant to section 300.602 of title 34 of the code of federal regulations shall be available pursuant to a plan approved by the director of the budget, provided however that funds, to the extent permitted by federal law, shall be used in the first instance to provide: (1) an amount of $9,554,100 for the approved administrative costs of boards of education pursuant to subparagraph (i) of paragraph d of subdivision 10 of section 4410 of the education law to be allocated pursuant to such subparagraph, plus 59.5 percent of the amount of such costs in excess of $9,554,100; (2) for the amount of allowable and approved administrative costs of municipalities pursuant to subparagraph (iii) of paragraph d of subdivision 10 of section 4410 of the
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 education law; and (3) 59.5 percent of the
2 approved costs incurred by boards of
3 education pursuant to subdivision 7 of
4 section 4410 of education law; provided
5 further that there shall be no remaining
6 state liability after application of fed-
7 eral funds for any of these costs.
8 For the grant period July 1, 2003 to June
9 30, 2004 ................................. 575,000,000
10 For case services provided to individuals
11 with disabilities. Notwithstanding section
12 51 of the state finance law and any other
13 provision of law to the contrary, the di-
14 rector of the budget may transfer or sub-
15 allocate any of the amounts appropriated
16 herein to the department of labor upon
17 approval by the division of the budget of
18 a plan submitted jointly by the education
19 department and the department of labor.
20 For the grant period October 1, 2003 to
21 September 30, 2004 ..................... 45,250,000
22 For the independent living program. Notwith-
23 standing section 51 of the state finance
24 law and any other provision of law to the
25 contrary, the director of the budget may
26 transfer or suballocate any of the amounts
27 appropriated herein to the department of
28 labor upon approval by the division of the
29 budget of a plan submitted jointly by the
30 education department and the department of
31 labor.
32 For the grant period October 1, 2003 to
33 September 30, 2004 ..................... 2,572,000
34 For the supported employment program. Not-
35 withstanding section 51 of the state fi-
36 nance law and any other provision of law
37 to the contrary, the director of the bud-
38 get may transfer or suballocate any of the
39 amounts appropriated herein to the de-
40 partment of labor upon approval by the
41 division of the budget of a plan submitted
42 jointly by the education department and
43 the department of labor.
44 For the grant period October 1, 2003 to
45 September 30, 2004 ..................... 2,483,000
46 Program fund subtotal .................. 625,305,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
VESID Social Security Account

For expenses of contractual services for the
rehabilitation of social security disabil-
ity beneficiaries. Notwithstanding section
51 of the state finance law and any other
provision of law to the contrary, the di-
reector of the budget may transfer or sub-
allocate any of the amounts appropriated
herein to the department of labor upon
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES   2003-04

approval by the division of the budget of
a plan submitted jointly by the education
department and the department of labor.

For the grant period October 1, 2003 to
September 30, 2004:

Nonpersonal service ......................... 500,000

Program account subtotal ................. 500,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
VESID Social Security Account

For the rehabilitation of social security
disability beneficiaries. Notwithstanding
section 51 of the state finance law and
any other provision of law to the con-
trary, the director of the budget may
transfer or suballocate any of the amounts
appropriated herein to the department of
labor upon approval by the division of the
budget of a plan submitted jointly by the
education department and the department of
labor.

For the grant period October 1, 2003 to
September 30, 2004 ......................... 12,000,000

Program account subtotal ................. 12,000,000

Special Revenue Funds - Other / State Operations
Vocational Rehabilitation Fund - 365

Maintenance undistributed
For services and expenses of the special
workers' compensation program. Notwith-
standing section 51 of the state finance
law and any other provision of law to the
contrary, the director of the budget may
transfer or suballocate any of the amounts
appropriated herein to the department of
labor upon approval by the division of the
budget of a plan submitted jointly by the
education department and the department of
labor ....................... 456,000

Program fund subtotal .................. 456,000

MANAGEMENT EFFICIENCIES PROGRAM ....................... (8,700,000)

General Fund / State Operations
State Purposes Account - 003

Less an amount to reflect the streamlining
of the education department pursuant to a
plan developed by the commissioner of edu-
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

cation within 30 days of enactment of this
appropriation and approved by the director
of the budget. Such plan shall reflect
$1,600,000 in savings related to the elim-
ination of the state salary for BOCES
superintendents .......................... (8,700,000)

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Total new appropriations for state operations and aid to
localities ...........................................21,200,702,700

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EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Indirect Cost Recovery Account

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to the administration of special
revenue funds other, special revenue funds - federal and internal
service funds and for services provided to other state agencies,
governmental bodies and other entities ......................... (re. $250,000)
18,874,000 ................................................................

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Automation and Printing Chargeback Account

By chapter 53, section 1, of the laws of 2002:
For services and expenses associated with centralized electronic data
processing and printing .................................. (re. $250,000)
12,550,000 ........................................

ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2002:
For services and expenses of remaining obligations for the 2001-02
school year experimental prekindergarten program and payments for
the $50,200,000 2002-03 school year experimental prekindergarten
program grants under rules and regulations to be adopted by the
regents upon recommendation of the commissioner of education and
subject to the approval of the director of the budget. Such funds
shall be expended pursuant to a plan of expenditure developed by the
commissioner of education and approved by the director of the budget
... 50,200,000 ........................................ (re. $8,000,000)
For services and expenses of the transferring success program for the
2002-03 school year program ... 629,800 ................. (re. $57,000)
For grants to schools for specific programs, $5,000,000 for programs
involving literacy and basic education for public assistance recipi-
ents for the 2002-03 school year program ....................
5,000,000 ........................................ (re. $4,000,000)
For competitive grants for adult literacy/education aid to public and
private not-for-profit agencies, including but not limited to, 2 and
4 year colleges, community based organizations, libraries, and
volunteer literacy organizations and institutions which meet quality
standards promulgated by the commissioner to provide programs of
basic literacy, high school equivalency, and English as a second
language to persons 16 years of age or older for the 2002-03 school
year ... 3,324,700 ............................... (re. $1,000,000)
For a program to establish parenting education programs for parents of
children under rules and regulations adopted by the regents upon
recommendation of the commissioner of education for the 2002-03
school year ... 506,400 .................................. (re. $506,400)
For services and expenses of the missing children education program
for the 2002-03 school year ... 900,000 ............... (re. $900,000)
For a program of acquired immune deficiency syndrome (AIDS) education
for the 2002-03 school year ... 990,000 .................... (re. $990,000)
For services and expenses of the workplace literacy program for the
2002-03 school year ... 1,376,100 ....................... (re. $820,000)
For additional services and expenses of the Consortium for Worker Edu-
cation Workplace Literacy program ... 200,000 .... (re. $150,000)
For services and expenses of the related or supplemental instructional component of apprenticeship training programs for the 2002-03 school year ... 1,830,000 .................................. (re. $275,000)

For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 2000, July 1, 2001 and July 1, 2002.

31,700,000 ....................................... (re. $10,000,000)

For the education of Native Americans ................................

15,650,000 ........................................ (re. $7,500,000)

For nonpublic school aid for the 2002-03 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to accrue ......

70,000,000 ........................................ (re. $1,000,000)

For payments for the 2002-03 school year program of schools as community sites to assist school districts and boards of cooperative educational services with high percentages of disadvantaged students to promote coordinated management of the resources of the schools and communities, pursuant to an expenditure plan developed by the commissioner of education and transmitted to the director of the budget and the chairs of the senate finance and assembly ways and means committees ... 6,000,000 .................... (re. $5,000,000)

For services and expenses of the comprehensive school health demonstration program for the 2002-03 school year ....................... 525,000 ............................................. (re. $296,000)

For services and expenses of the New York state center for school safety. Funds appropriated herein shall be used to operate a state-wide center and shall be subject to an expenditure plan approved by the director of the budget ... 500,000 .............. (re. $500,000)

For the development and implementation of a civility, citizenship and character education curriculum ... 500,000 .............. (re. $500,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner and approved by the director of the budget ... 1,000,000 .................... (re. $1,000,000)

For services and expenses of a $30,200,000 2002-03 school year program for extended day and school violence prevention programs ...........

30,200,000 ....................................... (re. $20,000,000)

For services and expenses of the school health demonstration project for the 2002-03 school year ... 150,000 .............. (re. $75,000)

For services and expenses of schools under registration review for the 2002-03 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner and approved by the director of the budget .............

2,000,000 ......................................... (re. $2,000,000)

For services and expenses of the primary mental health project for the 2002-03 school year ... 570,000 .................... (re. $142,500)

For stabilization grants-in-aid for the 2002-03 school year ...........

7,763,200 ......................................... (re. $7,763,200)

For payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401
of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools. Such plan shall include consideration of the rate of instructional staff turnover at eligible schools and the teacher salaries at such eligible schools as compared to salaries provided for similarly qualified teachers in public schools in the region in which such eligible school is located ... 2,000,000 ................................. (re. $250,000)

For services and expenses of the Poughkeepsie Magnet School ............ 100,000 ............................................. (re. $100,000)

For services and expenses of the Beacon Magnet School .................. 48,000 ............................................... (re. $48,000)

For grants-in-aid to certain school districts, public libraries and not-for-profit educational institutions .................................

9,587,300 ............................................. (re. $2,263,000)

For additional grants-in-aid to certain school districts, public li-

braries and not-for-profit educational institutions .................

7,889,300 ............................................. (re. $7,889,300)

For services and expenses of the North Shore child and family guidance center ... 125,000 ................................. (re. $125,000)

For services and expenses of the consortium for worker education .......

455,000 ............................................. (re. $342,000)

By chapter 21, section 2, of the laws of 2002, as amended by chapter 53, section 1, of the laws of 2002:

The sum of six million dollars ($6,000,000), or so much thereof as may be necessary is hereby appropriated to the education department out of any moneys in the state treasury in the general fund to the credit of the local assistance account, not otherwise appropriated, for the Roosevelt union free school district for purposes of the award of special academic improvement grants for the 2001-02 school year or 2002-03 school year pursuant to a chapter of the laws of 2002. Such sum shall be payable on vouchers certified or approved by the commissioner of education upon audit and warrant of the state controller in the manner prescribed by law ........................

6,000,000 ........................................... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2001:

For services and expenses of the effective schools consortia network for the 2001-02 school year program. Such funds appropriated herein may be used by the commissioner of education for grants to school districts, boards of cooperative educational services or not-for-profit organizations for partnerships between school districts and community based organizations, boards of cooperative educational services or consortia composed of school districts, boards of cooperative educational services, and not-for-profit organizations. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ... 1,889,200 ............................. (re. $1,000,000)

For grants to schools for specific programs, $5,000,000 for programs involving literacy and basic education for public assistance recipi-

ents for the 2001-02 school year program. Notwithstanding any inconsist-
sent provision of law, funds appropriated herein shall be avail-

able for payment of aid hereafter to accrue ........................

5,000,000 ........................................... (re. $600,000)

For a program to establish parenting education programs for parents of children under rules and regulations adopted by the regents upon recommendation of the commissioner of education for the 2001-02
school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ... 506,400 ..................... (re. $493,600)

For services and expenses of the missing children education program for the 2001-02 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ... 900,000 ...... (re. $300,000)

For a program of acquired immune deficiency syndrome (AIDS) education for the 2001-02 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ... 990,000 ...... (re. $677,000)

For services and expenses of the New York state center for school safety. Funds appropriated herein shall be used to operate a state-wide center and shall be subject to an expenditure plan approved by the director of the budget. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of expenses heretofore accrued or hereafter to accrue ...... 500,000 .............................................. (re. $76,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner and approved by the director of the budget. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ................ 2,000,000 ........................................... (re. $707,000)

By chapter 382, part C, section 1, of the laws of 2001:

For services and expenses of the youth-at-risk/community partnership program for the 2001-02 school year. Of the amounts appropriated herein, up to $325,500 may be made available for department administration of the 2001-02 school year youth-at-risk/ community partnership program ... 5,325,500 ...................... (re. $1,420,000)

For fiscal stabilization grants in aid of up to $25,000,000 for the 2001-02 school year to certain school districts, public libraries and not-for-profit educational institutions. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of aid hereafter to accrue ...

25,000,000 .......................................... (re. $500,000)

By chapter 53, section 1, of the laws of 2000:

For the development and implementation of a civility, citizenship and character education curriculum ... 500,000 ............ (re. $445,000)

For grants-in-aid to certain school districts, public libraries and not-for-profit educational institutions ....................

16,483,000 ........................................ (re. $3,191,000)

For services and expenses of the School Bus Safety Institute .......

100,000 ............................................ (re. $100,000)

For grants-in-aid to certain school districts, public libraries and not-for-profit educational institutions ....................

15,000,000 ........................................... (re. $20,000)

For services and expenses of the:

Center for the Disabled ... 100,000 ..................... (re. $75,000)

Community School District #11 ... 100,000 ................ (re. $100,000)

Community School District #31 ... 200,000 ................ (re. $200,000)

IS 192 (CSD 08) ... 30,000 ............................ (re. $30,000)

Peru Central School District ... 107,760 ..................... (re. $81,000)

PS 14 (CSD 08) ... 30,000 ............................ (re. $22,500)

PS 71 (CSD 08) ... 30,000 ............................ (re. $30,000)

PS 72 (CSD 08) ... 30,000 ............................ (re. $30,000)
By chapter 53, section 1, of the laws of 1999:
For grants-in-aid to certain school districts, public libraries and
not-for-profit educational institutions .......................... (re. $18,000)
For grants-in-aid to certain school districts, public libraries and
not-for-profit educational institutions .......................... (re. $144,000)
For services and expenses of:
Community School District 11 ... 100,000 ................ (re. $6,000)
Community School District 31 ... 200,000 .............. (re. $150,000)
IS 192 (CSD 08) ... 30,000 ............................. (re. $30,000)
PS 14 (CSD 08) ... 30,000 .............................. (re. $30,000)
PS 72 (CSD 08) ... 30,000 .............................. (re. $14,000)

By chapter 53, section 1, of the laws of 1998:
For grants in aid to certain school districts, public libraries and
not-for-profit educational institutions .......................... (re. $2,960,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 2002:
For administration of programs funded through the national school
lunch act.
For the grant period October 1, 2002 to September 30, 2003: ... ....
6,717,000 ........................................... (re. $6,717,000)

By chapter 53, section 1, of the laws of 2001:
For administration of programs funded through the national school
lunch act. Funds appropriated herein shall be made available for
expenditure only upon the approval by the director of the budget of
an expenditure plan submitted by the commissioner within 30 days of
enactment of the budget which would streamline administrative activ-
ities and costs and maximize flow-through funding. To the extent
permitted by federal law and regulation, a portion of this appropri-
ation shall be made available pursuant to such plan for local
assistance purposes of federal programs.
For the grant period October 1, 2001 to September 30, 2002: ... ....
6,410,100 ........................................... (re. $1,800,000)

By chapter 53, section 1, of the laws of 2000:
For administration of programs funded through the national school
lunch act. Funds appropriated herein shall be made available for
expenditure only upon the approval by the director of the budget of
an expenditure plan submitted by the commissioner within 30 days of
enactment of the budget which would streamline administrative activ-
ities and costs and maximize flow-through funding. To the extent
permitted by federal law and regulation, a portion of this appropri-
ation shall be made available pursuant to such plan for local
assistance purposes of federal programs.
For the grant period October 1, 2000 to September 30, 2001: ... ....
6,030,000 ........................................... (re. $550,000)

By chapter 53, section 1, of the laws of 1999:
For administration of programs funded through the national school
lunch act.
For the grant period October 1, 1999 to September 30, 2000: ... ....
5,645,400 ........................................... (re. $400,000)
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<tr>
<td><strong>Special Revenue Funds - Federal / Aid to Localities</strong></td>
<td><strong>Federal USDA-Food and Nutrition Services Fund - 261</strong></td>
<td><strong>By chapter 53, section 1, of the laws of 2002:</strong></td>
<td>For the school lunch and breakfast program.</td>
<td>For the grant period October 1, 2002 to September 30, 2003 ......</td>
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<td>611,000,000 ........................................................................ (re. $513,846,000)</td>
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<td><strong>By chapter 53, section 1, of the laws of 2001:</strong></td>
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<td>For the school lunch and breakfast program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.</td>
<td>For the grant period October 1, 2001 to September 30, 2002 ........</td>
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<td>594,530,000 ........................................................................ (re. $12,000,000)</td>
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<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
<td><strong>Federal Health and Human Services Fund - 265</strong></td>
<td><strong>By chapter 53, section 1, of the laws of 2002:</strong></td>
<td>For the administration of federal grants for health education including HIV/AIDS education and refugee assistance.</td>
<td>For the grant period July 1, 2002 to June 30, 2003: ... ............</td>
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<td>1,176,000 ........................................................................ (re. $1,176,000)</td>
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<td><strong>By chapter 53, section 1, of the laws of 2001:</strong></td>
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<td>For the administration of federal grants for health education including HIV/AIDS education and refugee assistance.</td>
<td>For the grant period July 1, 2001 to June 30, 2002: ... ............</td>
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<td>1,175,500 ........................................................................ (re. $147,000)</td>
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<td><strong>By chapter 53, section 1, of the laws of 2000:</strong></td>
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<td>For the administration of federal grants for health education including HIV/AIDS education.</td>
<td>For the grant period July 1, 2000 to June 30, 2001: ... ............</td>
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<td>1,123,000 ........................................................................ (re. $47,000)</td>
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<td><strong>Special Revenue Funds - Federal / Aid to Localities</strong></td>
<td><strong>Federal Health and Human Services Fund - 265</strong></td>
<td><strong>By chapter 53, section 1, of the laws of 2002:</strong></td>
<td>For grants to schools for specific programs.</td>
<td>For the grant period July 1, 2002 to June 30, 2003 ...............</td>
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<td>2,500,000 ........................................................................ (re. $2,500,000)</td>
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<td><strong>By chapter 53, section 1, of the laws of 2001:</strong></td>
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<td>For grants to schools for specific programs. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.</td>
<td>For the grant period July 1, 2001 to June 30, 2002 ...............</td>
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<td>2,500,000 ........................................................................ (re. $1,850,000)</td>
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<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
<td><strong>Federal Department of Education Fund - 267</strong></td>
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By chapter 53, section 1, of the laws of 2002:
For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); improving America's school act (IASA); Carl D. Perkins vocational and applied technology education act (VTEA); Stewart B. McKinney homeless assistance act; Dwight D. Eisenhower professional development program; drug free and community schools act; workforce investment act; emergency immigration program; and technology literacy challenge program.
For the grant period July 1, 2001 to June 30, 2002: ... ............
5,569,000 ........................................ (re. $5,569,000)
For the grant period July 1, 2002 to June 30, 2003: ... ............
42,853,000 ....................................... (re. $42,853,000)
For the grant period October 1, 2002 to September 30, 2003: ... ....
3,074,000 ......................................... (re. $3,074,000)

By chapter 53, section 1, of the laws of 2001:
For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); improving America's school act (IASA); Carl D. Perkins vocational and applied technology education act (VTEA); Stewart B. McKinney homeless assistance act; Dwight D. Eisenhower professional development program; drug free and community schools act; workforce investment act; emergency immigration program; and technology literacy challenge program.
For the grant period July 1, 2001 to June 30, 2002: ... ............
38,381,300 ....................................... (re. $19,500,000)
For the grant period October 1, 2001 to September 30, 2002: ... ....
2,714,700 ........................................... (re. $700,000)

By chapter 53, section 1, of the laws of 2000:
For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); improving America's school act (IASA); Carl D. Perkins vocational and applied technology education act (VTEA); Stewart B. McKinney homeless assistance act; Dwight D. Eisenhower professional development program; drug free and community schools act; adult education act; goals 2000 educate America act; emergency immigration program; and technology literacy challenge program.
For the grant period July 1, 2000 to June 30, 2001: ... ............
34,822,000 .......................................... (re. $381,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2002:
For grants to schools for specific programs.
For the grant period April 1, 2002 to March 31, 2003 ............... 3,680,000 ........................................ (re. $3,680,000)
For grants to schools for specific programs, including, but not limited to grants for purposes under title I, reading excellence act grants and grants for school repair and renovation purposes and successor programs. Provided however, that grants for school repair and renovation made pursuant to PL 106-554 shall be awarded in accordance with criteria included in a plan to be developed by the commissioner of education and transmitted to the director of the budget and the chairs of the senate finance and assembly ways and means committees.
For the grant period July 1, 2001 to June 30, 2002 ............... 183,000,000 .......................................... (re. $183,000,000)
For the grant period July 1, 2002 to June 30, 2003 ............... 1,263,971,000 ..................................... (re. $1,263,971,000)
For grants to schools and other eligible entities for state grants for
improving teacher quality pursuant to title II of the elementary and
secondary education act or any predecessor programs.
For the grant period July 1, 2002 to June 30, 2003 ......................
230,000,000 ........................................ (re. $195,000,000)
For grants to schools and other eligible entities for a safe and drug
free school program pursuant to title IV of the elementary and
secondary education act.
For the grant period July 1, 2002 to June 30, 2003 ......................
34,000,000 ........................................ (re. $34,000,000)
For grants to schools and other eligible entities for the innovative
education strategies state grants program pursuant to title VI of
the elementary and secondary education act or any successor pro-
grams.
For the grant period July 1, 2002 to June 30, 2003 ......................
23,000,000 ........................................ (re. $23,000,000)
For grants to schools and other eligible entities for vocational and
adult education programs.
For the grant period July 1, 2002 to June 30, 2003 ......................
105,000,000 ........................................ (re. $105,000,000)
For grants to schools and other eligible entities for technology lit-
eracy challenge grants program pursuant to title III of the elemen-
tary and secondary education act or any successor programs.
For the grant period October 1, 2002 to September 30, 2003 ...........
58,000,000 ........................................ (re. $58,000,000)

By chapter 53, section 1, of the laws of 2001:
For grants to schools for specific programs. Notwithstanding any
inconsistent provision of law, funds appropriated herein shall be
available for payment of aid heretofore accrued or hereafter to
accrue, may be suballocated to other departments and agencies to
accomplish the intent of this appropriation, and may be increased or
decreased by interchange with any other appropriation within the
state education department federal fund-local assistance account.
For the grant period April 1, 2001 to March 31, 2002 ..................
3,680,000 ........................................... (re. $500,000)
For grants to schools for specific programs, including, but not limit-
ed to, title I of the elementary and secondary education act and
grants for school renovation grants made pursuant to PL 106-554.
Notwithstanding any inconsistent provision of law, funds appropri-
ated herein shall be available for payment of aid heretofore accruing
or hereafter to accrue, may be suballocated to other departments and
agencies to accomplish the intent of this appropriation, and may be
increased or decreased by interchange with any other appropriation
within the state education department federal fund-local assistance
account.
For the grant period July 1, 2001 to June 30, 2002 ..................
969,414,000 ........................................ (re. $209,454,000)
For grants to schools and other eligible entities for the eisenhower
professional development program pursuant to title II of the elemen-
tary and secondary education act. Notwithstanding any inconsistent
provision of law, funds appropriated herein shall be available for
payment of aid heretofore accrued or hereafter to accrue, may be
suballocated to other departments and agencies to accomplish the
intent of this appropriation, and may be increased or decreased by
interchange with any other appropriation within the state education
department federal fund-local assistance account.
For the grant period July 1, 2001 to June 30, 2002 ..................
34,000,000 ........................................ (re. $26,000,000)
For grants to schools and other eligible entities for a safe and drug
free school program pursuant to title IV of the elementary and
secondary education act. Notwithstanding any inconsistent provision
of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period July 1, 2001 to June 30, 2002 ................... 34,000,000 ....................................... (re. $10,500,000)

For grants to schools and other eligible entities for the innovative education strategies state grants program pursuant to title VI of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period July 1, 2001 to June 30, 2002 ................... 23,000,000 ....................................... (re. $16,700,000)

For grants to schools and other eligible entities for vocational and adult education programs. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period July 1, 2001 to June 30, 2002 ................... 88,600,000 ....................................... (re. $19,000,000)

For grants to schools and other eligible entities for technology literacy challenge grants program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period October 1, 2001 to September 30, 2002 ........... 39,000,000 ....................................... (re. $21,500,000)

For grants to school districts for class size reduction. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period July 1, 2001 to June 30, 2002 ................... 145,000,000 ...................................... (re. $93,900,000)

By chapter 53, section 1, of the laws of 2000:
For start up grants to charter schools. Subject to the approval of the division of the budget, funds appropriated herein may be transferred to the miscellaneous special revenue fund - charter schools stimulus account.

For the grant period April 1, 2000 to March 31, 2001 ............... 10,000,000 ........................................... (re. $19,000)

For grants to schools for specific programs, including, but not limited to, title I of the elementary and secondary education act.
For the grant period July 1, 2000 to June 30, 2001 ................... 856,000,000 ......................................... (re. $140,000)
For grants to schools and other eligible entities for technology literacy challenge grants program pursuant to title III of the elementary and secondary education act.
For the grant period October 1, 2000 to September 30, 2001
39,000,000 ........................................ (re. $21,500,000)

By chapter 53, section 1, of the laws of 1999:
For start up grants to charter schools. Subject to the approval of the director of the budget, funds appropriated herein may be transferred to the miscellaneous special revenue fund-charter schools stimulus account.
For the grant period April 1, 1999 to March 31, 2000
10,000,000 ........................................ (re. $320,000)
For grants to schools for specific programs.
For the grant period July 1, 1999 to June 30, 2000
993,727,000 .................................... (re. $6,447,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
By chapter 53, section 1, of the laws of 2002:
For the administration of various grants.
For the grant period April 1, 2002 to March 31, 2003
521,000 ........................................ (re. $521,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
By chapter 53, section 1, of the laws of 2002:
For grants to schools for specific programs.
For the grant period April 1, 2002 to March 31, 2003
5,000,000 ....................................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2001:
For grants to schools for specific programs. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.
For the grant period April 1, 2001 to March 31, 2002
5,000,000 ....................................... (re. $1,201,500)

By chapter 53, section 1, of the laws of 2000:
For grants to schools for specific programs.
For the grant period April 1, 2000 to March 31, 2001
5,000,000 ....................................... (re. $249,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
General Fund / Aid to Localities
Local Assistance Account - 001
By chapter 53, section 1, of the laws of 2002:
The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department. Notwithstanding any provision of law to the contrary, no funds are herein appropriated and no disbursements are to be made for basic or bonus medical/dental capitation aid or college work study programs in accordance with the following:
For services and expenses of liberty partnerships programs as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2002-03 fiscal year shall be limited to the amount appropriated herein ....................... 11,500,000 ........................................ (re. $5,000,000)

For services and expenses of the science and technology entry program (STEP) and the collegiate science and technology entry program (CSTEP). Notwithstanding any provision of law to the contrary, grants awarded to institutions pursuant to the appropriation for STEP/CSTEP will include support for an at-risk tutoring component, wherein participating high school students will provide tutoring and academic assistance to at-risk school children ..................... 7,500,000 ........................................ (re. $3,000,000)

For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ............ 16,400,000 ........................................ (re. $4,000,000)

For postsecondary aid to native Americans to fund awards to eligible students to be made pursuant to rules and regulations to be adopted by the regents upon the recommendation of the commissioner of education and subject to the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2002-03 ......................... 635,000 ............................................. (re. $200,000)

By chapter 53, section 1, of the laws of 2002:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA) and Dwight D. Eisenhower professional development program.

For the grant period July 1, 2002 to June 30, 2003: ................... 1,560,000 ........................................ (re. $1,560,000)

By chapter 53, section 1, of the laws of 2002:
For administration of federal grants pursuant to various federal laws including the national community service act.

For the grant period July 1, 2002 to June 30, 2003: ................... 1,124,000 ........................................ (re. $1,124,000)

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:
For services and expenses related to licensure and disciplining programs for the professions pursuant to title VIII of education law and foreign and out-of-state medical school evaluations and including up to $1,210,000 for the nurse peer assistance program. Expenditures from this account shall be made pursuant to a plan submitted by the department to the division of the budget within 30 days of
enactment of the budget and approved by the division of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may
transfer or suballocate any of the amounts appropriated herein to
the department of state upon approval by the division of the budget
of a plan submitted jointly by the education department and the de-
partment of state ... 36,590,000 .................... (re. $300,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Teacher Certification Program Account

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to the administration of the teacher
certification program, pursuant to a plan prepared by the commis-
sioner of education and approved by the division of the budget... ..
6,620,000 .................... (re. $1,500,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Teacher Education Accreditation Account

By chapter 53, section 1, of the laws of 2002:
Maintenance Undistributed
For services and expenses of teacher education accreditation ac-
tivities, pursuant to chapter 516 of 2001. Expenditures from this
account shall only be made pursuant to a plan prepared by the
department and approved by the division of the budget ............
200,000 .................... (re. $200,000)

HIGHER EDUCATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2001:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology educa-
tion act (VATEA) and Dwight D. Eisenhower professional development
program.
For the grant period July 1, 2001 to June 30, 2002: ... ............
1,399,000 .................... (re. $355,000)

By chapter 53, section 1, of the laws of 2000:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology educa-
tion act (VATEA) and Dwight D. Eisenhower professional development
program.
For the grant period July 1, 2000 to June 30, 2001: ... ............
1,338,000 .................... (re. $125,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Vocational Education Account

By chapter 53, section 1, of the laws of 2001:
For administration of federal grants pursuant to various federal laws
including the national community service act.
For the grant period July 1, 2000 to June 30, 2001: ... ............
250,200 .................... (re. $227,000)
For the grant period July 1, 2001 to June 30, 2002: ... ............
873,400 .................... (re. $345,000)
The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:
For administration of federal grants pursuant to various federal laws including improving America's schools act. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the council on the arts, New York institute for cultural education program, upon approval by the division of the budget of a plan submitted jointly by the education department and the New York institute for cultural education.

For the grant period July 1, 2002 to June 30, 2003:

- Personal service: 127,000
- Fringe benefits: 43,000
- Indirect costs: 8,000
- Transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund: 10,000

Program fund subtotal: 188,000

The appropriation made by chapter 53, section 1, of the laws of 2001, as amended by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:
For administration of federal grants pursuant to various federal laws including improving America's schools act. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the council on the arts, New York institute for cultural education program, upon approval by the division of the budget of a plan submitted jointly by the education department and the New York institute for cultural education.

For the grant period July 1, 2001 to June 30, 2002:

- Personal service: 63,400
- Fringe benefits: 20,000
- Indirect costs: 6,600
- Transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund: 10,000

Program fund subtotal: 94,000

The appropriation made by chapter 53, section 1, of the laws of 2000, is hereby amended and reappropriated to read:
For administration of federal grants pursuant to various federal laws including improving America's schools act. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the council on the arts, New York institute for cultural education program, upon approval by the division of the budget of a plan submitted jointly by the education department and the New York institute for cultural education.

For the grant period July 1, 2000 to June 30, 2001:

- Personal service: 125,100
STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 2003-04

Fringe benefits ................................... 38,200
Indirect costs ..................................... 6,100
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ...................... 6,500

Program fund subtotal ...................... 175,900 .... (re. $33,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:
For aid to public libraries pursuant to various federal laws including library services technology act. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the council on the arts, New York institute for cultural education program, upon approval by the division of the budget of a plan submitted jointly by the education department and the New York institute for cultural education.
For the grant period October 1, 2002 to September 30, 2003 ...........
4,660,000 ......................................... (re. $4,660,000)

The appropriation made by chapter 53, section 1, of the laws of 2001, as amended by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:
For aid to public libraries pursuant to various federal laws including library services technology act. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and funds appropriated herein may be suballocated to other state departments or agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of the appropriation. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the council on the arts, New York institute for cultural education program, upon approval by the division of the budget of a plan submitted jointly by the education department and the New York institute for cultural education.
For the grant period October 1, 2001 to September 30, 2002 ...........
4,660,000 ......................................... (re. $4,660,000)

The appropriation made by chapter 53, section 1, of the laws of 2000, is hereby amended and reappropriated to read:
For aid to public libraries pursuant to various federal laws including library services technology act. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the council on the arts, New York institute for cultural education program, upon approval by the division of the budget of a plan submitted jointly by the education department and the New York institute for cultural education.
For the grant period October 1, 2000 to September 30, 2001 ...........
4,660,000 ......................................... (re. $3,654,000)

By chapter 53, section 1, of the laws of 1999:
For aid to public libraries pursuant to various federal laws including library services technology act.
For the grant period October 1, 1999 to September 30, 2000 ............
4,660,000 .............................................. (re. $212,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National Endowment for the Humanities Account

The appropriation made by chapter 53, section 1, of the laws of 2002, is
hereby amended and reappropriated to read:

For administration of federal grants pursuant to various federal laws
including library services technology act, funds from the national
endowment of humanities, the institute of museum and library ser-
Vices, the United States geological survey, the United States de-
partment of energy, and the United States department of the in-
terior. Notwithstanding section 51 of the state finance law and any
other provision of law to the contrary, the director of the budget
may transfer or suballocate any of the amounts appropriated herein
to the council on the arts, New York institute for cultural educa-
tion program, upon approval by the division of the budget of a plan
submitted jointly by the education department and the New York in-
stitute for cultural education.

For the grant period October 1, 2002 to September 30, 2003:
Personal service ...................... 3,200,000
Nonpersonal service ..................... 811,000
Fringe benefits ........................ 1,093,000
Indirect costs .......................... 198,000

For transfer to the state education
department's indirect cost recovery
account (AH) in the miscellaneous
special revenue fund .................... 266,000

Grant period total .................. 5,568,000 ... (re. $5,568,000)

For the grant period April 1, 2002 to March 30, 2003:
Personal service ...................... 696,000
Nonpersonal service ................... 1,022,000
Fringe benefits .......................... 238,000
Indirect costs ......................... 43,000

For transfer to the state education
department's indirect cost recovery
account (AH) in the miscellaneous
special revenue fund .................... 99,000

Grant period total .................. 2,098,000 ... (re. $2,098,000)

The appropriation made by chapter 53, section 1, of the laws of 2001, as
amended by chapter 53, section 1, of the laws of 2002, is hereby
amended and reappropriated to read:

For administration of federal grants pursuant to various federal laws
including library services technology act. Notwithstanding section
51 of the state finance law and any other provision of law to the
contrary, the director of the budget may transfer or suballocate any
of the amounts appropriated herein to the council on the arts, New
York institute for cultural education program, upon approval by the
division of the budget of a plan submitted jointly by the education
department and the New York institute for cultural education.

For the grant period October 1, 2001 to September 30, 2002:
Personal service ...................... 1,600,000
Nonpersonal service ................... 400,000
Fringe benefits .......................... 505,000
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

Indirect costs .......................... 162,000
For transfer to the state education
department’s indirect cost recovery
account (AH) in the miscellaneous
special revenue fund ........................ 117,000

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Grant period total ........................ 2,784,000 ... (re. $2,784,000)
--------------

For the grant period April 1, 2001 to March 30, 2002:
Personal service .......................... 348,000
Nonpersonal service ......................... 510,000
Fringe benefits .............................. 110,000
Indirect costs .............................. 35,200
For transfer to the state education
department’s indirect cost recovery
account (AH) in the miscellaneous
special revenue fund ........................ 45,800

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Grant period total ........................ 1,049,000 ..... (re. $700,000)
--------------

The appropriation made by chapter 155, section 1, of the laws of 2001, is hereby amended and reappropriated to read:
The sum of one hundred sixty-two thousand dollars ($162,000), or so much thereof as may be necessary, is hereby appropriated to the education department, cultural education program from special revenue funds - federal / state operations, federal operating grants fund - 290, national endowment for the humanities account, not otherwise appropriated, for administration of federal grants pursuant to various federal laws including library services technology act. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the council on the arts, New York institute for cultural education program, upon approval by the division of the budget of a plan submitted jointly by the education department and the New York institute for cultural education. For the grant period October 1, 2001 to September 30, 2002, for indirect costs.

Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law .... 162,000 ................................. (re. $162,000)

The appropriation made by chapter 156, section 1, of the laws of 2001, is hereby amended and reappropriated to read:
The sum of five hundred fifty thousand dollars ($505,000), or so much thereof as may be necessary, is hereby appropriated to the education department, cultural education program from special revenue funds - federal/state operations, federal operating grants fund - 290, national endowment for the humanities account, not otherwise appropriated, for administration of federal grants pursuant to various federal laws including library services technology act. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the council on the arts, New York institute for cultural education program, upon approval by the division of the budget of a plan submitted jointly by the education department and the New York institute for cultural education. For the grant period October 1, 2001 to September 30, 2002, for fringe benefits.
Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law ... 505,000 .................................. (re. $505,000)

The appropriation made by chapter 157, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

The sum of one hundred seventeen thousand dollars ($117,000), or so much thereof as may be necessary, is hereby appropriated to the education department, cultural education program from special revenue funds - federal / state operations, federal operating grants fund - 290, national endowment for the humanities account, not otherwise appropriated, for administration of federal grants pursuant to various federal laws including library services technology act. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the council on the arts, New York institute for cultural education program, upon approval by the division of the budget of a plan submitted jointly by the education department and the New York institute for cultural education.

For the grant period October 1, 2001 to September 30, 2002, for transfer to the indirect cost recovery account (AH) in the miscellaneous special revenue fund.

Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law ... 117,000 .................. (re. $117,000)

The appropriation made by chapter 162, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

The sum of four hundred thousand dollars ($400,000), or so much thereof as may be necessary, is hereby appropriated to the education department, cultural education program from special revenue funds - federal / state operations, federal operating grants fund - 290, national endowment for the humanities account, not otherwise appropriated, for administration of federal grants pursuant to various federal laws including library services technology act. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the council on the arts, New York institute for cultural education program, upon approval by the division of the budget of a plan submitted jointly by the education department and the New York institute for cultural education.

For the grant period October 1, 2001 to September 30, 2002, for nonpersonal service.

Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law.... 400,000 .................. (re. $400,000)

The appropriation made by chapter 163, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

The sum of one million six hundred thousand dollars ($1,600,000), or so much thereof as may be necessary, is hereby appropriated to the education department, cultural education program from special revenue funds - federal / state operations, federal operating grants fund - 290, national endowment for the humanities account, not otherwise appropriated, for administration of federal grants pursuant to various federal laws including library services technology act. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the council on the arts, New York institute for cultural education program, upon approval by the division of the budget of a plan submitted jointly by the education department and the New York institute for cultural education.
submitted jointly by the education department and the New York in-
stitute for cultural education. For the grant period October 1, 2001
to September 30, 2002, for personal service.
Such moneys shall be payable on the audit and warrant of the state
comptroller on vouchers certified or approved in the manner provided
by law ... 1,600,000 .............................. (re. $1,600,000)
The appropriation made by chapter 53, section 1, of the laws of 2000, is
hereby amended and reappropriated to read:
For administration of federal grants pursuant to various federal laws
including library services technology act. Notwithstanding section
51 of the state finance law and any other provision of law to the
contrary, the director of the budget may transfer or suballocate any
of the amounts appropriated herein to the council on the arts, New
York institute for cultural education program, upon approval by the
division of the budget of a plan submitted jointly by the education
department and the New York institute for cultural education.
For the grant period October 1, 2000 to September 30, 2001:
Personal service ...................... 3,021,000
Nonpersonal service ..................... 909,700
Fringe benefits .......................... 924,400
Indirect costs ........................... 181,600
For transfer to the state education
department's indirect cost recovery
account (AH) in the miscellaneous
special revenue fund ..................... 260,300
Grant period total ...................... 5,297,000 ... (re. $1,940,000)
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For the grant period April 1, 2000 to March 30, 2001:
Personal service ........................ 666,900
Nonpersonal service ..................... 1,008,800
Fringe benefits .......................... 204,100
Indirect costs ........................... 70,400
For transfer to the state education
department's indirect cost recovery
account (AH) in the miscellaneous
special revenue fund ..................... 100,800
Grant period total ...................... 2,051,000 ..... (re. $260,000)
--------------
By chapter 53, section 1, of the laws of 1999:
For administration of federal grants pursuant to various federal laws
including library services technology act.
For the grant period April 1, 1999 to March 31, 2000: ... .........
2,051,000 ................................. (re. $42,000)
Special Revenue Funds - Other / Aid to Localities
New York State Local Government Records Management
Improvement Fund - 052
Local Government Records Management Account
The appropriation made by chapter 53, section 1, of the laws of 2002, is
hereby amended and reappropriated to read:
Grants to individual local governments or groups of cooperating local
governments as provided in section 57.35 of the arts and cultural
affairs law. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the director of the bud-
get may transfer or suballocate any of the amounts appropriated
herein to the council on the arts, New York institute for cultural
education program, upon approval by the division of the budget of a
plan submitted jointly by the education department and the New York
institute for cultural education ... 9,650,000 .... (re. $1,000,000)
Aid for documentary heritage grants and aid to eligible archives, li-
braries, historical societies, museums, and to certain organizations
including the state education department that provide services to
such programs. This appropriation shall only be available upon the
submission of a plan prepared by the commissioner of education. Not-
withstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may
transfer or suballocate any of the amounts appropriated herein to
the council on the arts, New York institute for cultural education
program, upon approval by the division of the budget of a plan sub-
mitted jointly by the education department and the New York insti-
tute for cultural education ... 500,000 ............. (re. $300,000)
The appropriation made by chapter 53, section 1, of the laws of 2000, is
hereby amended and reappropriated to read:
Grants to individual local governments or groups of cooperating local
governments as provided in section 57.35 of the arts and cultural
affairs law. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the director of the bud-
get may transfer or suballocate any of the amounts appropriated
herein to the council on the arts, New York institute for cultural
education program, upon approval by the division of the budget of a
plan submitted jointly by the education department and the New York
institute for cultural education ... 9,650,000 .... (re. $4,500,000)
The appropriation made by chapter 53, section 1, of the laws of 2002, is
hereby amended and reappropriated to read:
For services and expenses of the state archives. Notwithstanding sec-
tion 51 of the state finance law and any other provision of law to
the contrary, the director of the budget may transfer or suballocate
any of the amounts appropriated herein to the council on the arts,
New York institute for cultural education program, upon approval by
the division of the budget of a plan submitted jointly by the educa-
tion department and the New York institute for cultural education..
279,000 .............................................. (re. $20,000)
The appropriation made by chapter 53, section 1, of the laws of 2002, is
hereby amended and reappropriated to read:
For services and expenses of the state library. Notwithstanding sec-
tion 51 of the state finance law and any other provision of law to
the contrary, the director of the budget may transfer or suballocate
any of the amounts appropriated herein to the council on the arts,
New York institute for cultural education program, upon approval by
the division of the budget of a plan submitted jointly by the educa-
tion department and the New York institute for cultural education..
791,800 .............................................. (re. $25,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Education Archives Account

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Education Library Account

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Education Museum Account
The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For services and expenses of the state museum. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the council on the arts, New York institute for cultural education program, upon approval by the division of the budget of a plan submitted jointly by the education department and the New York institute for cultural education .......

1,055,000 ........................................................ (re. $10,000)

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Cultural Resource Survey Account

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For services and expenses related to cultural resource surveys. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the council on the arts, New York institute for cultural education program, upon approval by the division of the budget of a plan submitted jointly by the education department and the New York institute for cultural education.

Personal service ......................... 914,600
Nonpersonal service .................... 5,528,200
Fringe benefits .......................... 308,900
Indirect costs ............................ 37,500
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Program account subtotal ............. 6,789,200 ... (re. $20,000)

Fiduciary Funds / State Operations
NYS Archives Partnership Trust Fund - 024

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For services and expenses of the archives partnership trust. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the council on the arts, New York institute for cultural education program, upon approval by the division of the budget of a plan submitted jointly by the education department and the New York institute for cultural education ...

740,400 ................................ (re. $10,000)

VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES
PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For case services provided to disabled individuals in accordance with economic eligibility criteria developed by the department and approved by the division of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of labor upon ap-
proval by the division of the budget of a plan submitted jointly by
the education department and the department of labor ............
51,100,000 ........................................ (re. $1,000,000)
For additional services and expenses of case services to avoid an
order of selection process. Notwithstanding section 51 of the state
finance law and any other provision of law to the contrary, the di-
rector of the budget may transfer or suballocate any of the amounts
appropriated herein to the department of labor upon approval by the
division of the budget of a plan submitted jointly by the education
department and the department of labor ..........................
2,000,000 ............................................. (re. $2,000,000)
For services and expenses of independent living centers. Notwithstand-
ing section 51 of the state finance law and any other provision of
law to the contrary, the director of the budget may transfer or sub-
allocate any of the amounts appropriated herein to the department of
labor upon approval by the division of the budget of a plan sub-
mitted jointly by the education department and the department of
labor ... 9,530,600 ........................................ (re. $3,000,000)
For additional services and expenses of independent living centers.
Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the director of the budget may
transfer or suballocate any of the amounts appropriated herein to
the department of labor upon approval by the division of the budget
of a plan submitted jointly by the education department and the de-
partment of labor ... 1,200,000 ........................... (re. $1,200,000)
For college readers aid payments. Notwithstanding section 51 of the
state finance law and any other provision of law to the contrary,
the director of the budget may transfer or suballocate any of the
amounts appropriated herein to the department of labor upon approval
by the division of the budget of a plan submitted jointly by the edu-
cation department and the department of labor .................
300,000 .................................................. (re. $150,000)
For services and expenses of early childhood direction centers. Not-
withstanding section 51 of the state finance law and any other
 provision of law to the contrary, the director of the budget may
transfer or suballocate any of the amounts appropriated herein to
the department of labor upon approval by the division of the budget
of a plan submitted jointly by the education department and the de-
partment of labor ... 656,000 .......................... (re. $100,000)
For services and expenses of supported employment and integrated em-
ployment opportunities:
For services and expenses of programs providing or leading to the pro-
vision of time-limited services. Notwithstanding section 51 of the
state finance law and any other provision of law to the contrary,
the director of the budget may transfer or suballocate any of the
 amounts appropriated herein to the department of labor upon approval
by the division of the budget of a plan submitted jointly by the
education department and the department of labor ............
7,884,000 ................................................ (re. $2,000,000)
For services and expenses of programs providing long-term support ser-
 vices. Notwithstanding section 51 of the state finance law and any
other provision of law to the contrary, the director of the budget
may transfer or suballocate any of the amounts appropriated herein
to the department of labor upon approval by the division of the budget
of a plan submitted jointly by the education department and the de-
partment of labor ... 1,400,000 ........................ (re. $1,000,000)
The appropriation made by chapter 53, section 1, of the laws of 2001, is
hereby amended and reappropriated to read:
For case services provided to disabled individuals in accordance with
economic eligibility criteria developed by the department and ap-
proved by the division of the budget. Notwithstanding section 51 of
the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of labor upon approval by the division of the budget of a plan submitted jointly by the education department and the department of labor .................. (re. $250,000)

Special Revenue Fund - Federal / State Operations  
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2002:
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.
For the grant period July 1, 2002 to June 30, 2003: ........................................ 47,481,000 ....................... (re. $47,481,000)

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:
For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of labor upon approval by the division of the budget of a plan submitted jointly by the education department and the department of labor.
For the grant period October 1, 2002 to September 30, 2003: 
Personal service .................. 40,279,900
Nonpersonal service ............... 14,372,100
Fringe benefits ................. 13,755,600
Indirect costs ................. 2,485,300
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund .................. 5,236,100
Grant period total .............. 76,129,000 ... (re. $76,129,000)

For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of labor upon approval by the division of the budget of a plan submitted jointly by the education department and the department of labor.
For the grant period April 1, 2002 to March 31, 2003: 
Nonpersonal service ................. 642,000 ....................... (re. $642,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.
For the grant period July 1, 2001 to June 30, 2002: .................... 29,194,000 ....................... (re. $28,400,000)
The appropriation made by chapter 53, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of labor upon approval by the division of the budget of a plan submitted jointly by the education department and the department of labor.

For the grant period October 1, 2001 to September 30, 2002:

Personal service ..................... 39,109,700
Nonpersonal service .................. 13,034,500
Fringe benefits ........................ 12,362,600
Indirect costs ........................ 3,954,000
For transfer to the state education department’s indirect cost recovery account (AH) in the miscellaneous special revenue fund ............... 5,444,200

Grant period total ................... 73,905,000 ... (re. $7,200,000)

For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of labor upon approval by the division of the budget of a plan submitted jointly by the education department and the department of labor.

For the grant period April 1, 2001 to March 31, 2002:

Nonpersonal service ... 642,000 ....................... (re. $100,000)

By chapter 53, section 1, of the laws of 2000:

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.

For the grant period July 1, 2000 to June 30, 2001: ... ............
28,394,000 ........................................ (re. $17,583,000)
For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.
For the grant period October 1, 2000 to September 30, 2001: ... ...
73,905,000 .......................................... (re. $100,000)

By chapter 53, section 1, of the laws of 1999:

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.

For the grant period July 1, 1999 to June 30, 2000: ... ............
28,394,200 ......................................... (re. $13,100,000)

Special Revenue Funds – Federal / Aid to Localities
Federal Department of Education Fund – 267

By chapter 53, section 1, of the laws of 2002:

For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers.
For the grant period July 1, 2002 to June 30, 2003 ................... 510,000,000 ..................................... (re. $510,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For case services provided to individuals with disabilities. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of labor upon approval by the division of the budget of a plan submitted jointly by the education department and the department of labor.

For the grant period October 1, 2002 to September 30, 2003 ........... 43,929,000 ........................................ (re. $43,929,000)

For the independent living program. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of labor upon approval by the division of the budget of a plan submitted jointly by the education department and the department of labor.

For the grant period October 1, 2002 to September 30, 2003 ........... 2,572,000 ......................................... (re. $2,572,000)

For the supported employment program. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of labor upon approval by the division of the budget of a plan submitted jointly by the education department and the department of labor.

For the grant period October 1, 2002 to September 30, 2003 ........... 2,483,000 ......................................... (re. $2,483,000)

By chapter 53, section 1, of the laws of 2001:

For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers. Provided that of the amounts appropriated herein up to $1,000,000 shall be made available to the office of children and family services, pursuant to a plan approved by the director of the budget, for educational services provided to eligible youths in day placement centers. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and funds appropriated herein may be suballocated to other state departments or agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of the appropriation.

For the grant period July 1, 2001 to June 30, 2002 ................... 435,000,000 ..................................... (re. $100,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

For case services provided to individuals with disabilities. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of labor upon approval by the division of the budget of a plan submitted jointly by the education department and the department of labor.

For the grant period October 1, 2001 to September 30, 2002 ........... 43,929,000 ........................................ (re. $5,000,000)

For the independent living program. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the
amounts appropriated herein to the department of labor upon approval
derived from the division of the budget of a plan submitted jointly by the
department of labor and the department of labor.
For the grant period October 1, 2001 to September 30, 2002 ............
2,572,000 ........................................ (re. $250,000)
For the supported employment program. Notwithstanding section 51 of
the state finance law and any other provision of law to the contrary,
the director of the budget may transfer or suballocate any of the
amounts appropriated herein to the department of labor upon approval
by the division of the budget of a plan submitted jointly by the
department of labor and the department of labor.
For the grant period October 1, 2001 to September 30, 2002 ............
2,483,000 ........................................ (re. $250,000)
By chapter 53, section 1, of the laws of 2000:
For the independent living program.
For the grant period October 1, 2000 to September 30, 2001 ............
2,572,000 ........................................ (re. $100,000)
Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
VESID Social Security Account
The appropriation made by chapter 53, section 1, of the laws of 2002, is
hereby amended and reappropriated to read:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries. Notwithstanding section 51 of the
state finance law and any other provision of law to the contrary,
the director of the budget may transfer or suballocate any of the
amounts appropriated herein to the department of labor upon approval
by the division of the budget of a plan submitted jointly by the
department of labor and the department of labor.
For the grant period October 1, 2002 to September 30, 2003:
Nonpersonal service ... 1,000,000 ..................... (re. $1,000,000)
Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
VESID Social Security Account
The appropriation made by chapter 53, section 1, of the laws of 2002, is
hereby amended and reappropriated to read:
For the rehabilitation of social security disability beneficiaries.
Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the director of the budget may
transfer or suballocate any of the amounts appropriated herein to
the department of labor upon approval by the division of the budget
of a plan submitted jointly by the education department and the de-
partment of labor.
For the grant period October 1, 2002 to September 30, 2003 ............
12,000,000 ......................................... (re. $12,000,000)
The appropriation made by chapter 53, section 1, of the laws of 2001, is
hereby amended and reappropriated to read:
For the rehabilitation of social security disability beneficiaries.
Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the director of the budget may
transfer or suballocate any of the amounts appropriated herein to
the department of labor upon approval by the division of the budget
of a plan submitted jointly by the education department and the de-
partment of labor.
For the grant period October 1, 2001 to September 30, 2002 ............
12,000,000 ......................................... (re. $2,000,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

Total reappropriations for state operations and aid to localities ........................................... 3,950,676,300

By chapter 53, section 1, of the laws of 2002:

For services and expenses of Hudson River access ................. (re. $1,000,000)
For services and expenses of sportsmen education initiatives ........ (re. $500,000)
For services and expenses of the American museum of natural history .. (re. $9,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 3,750,000
All Funds .................................................................. 3,750,000

Capital Projects Fund

ADMINISTRATION (CCP) ......................................... 2,000,000

Preservation of Facilities Purpose

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program (11080303) ................................. 2,000,000

SCHOOL FOR THE DEAF - ROME (CCP) ............................... 250,000

Health and Safety Purpose

For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11070301) ............ 250,000

SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) ............... 1,500,000

Health and Safety Purpose

For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010301) ........................... 1,000,000

For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020301) ............................. 500,000
EDUCATION DEPARTMENT

CAPITAL PROJECTS – REAPPROPRIATIONS 2003-04

ADMINISTRATION (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2002:

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010201)...

900,000 ................................................... (re. $900,000)

By chapter 53, section 1, of the laws of 2001:

For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010101)...

2,500,000 ................................................... (re. $2,500,000)

By chapter 53, section 1, of the laws of 2000:

For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the Education Department and approved by the director of the budget (11010001) ...

950,000 ................................................... (re. $221,000)

By chapter 53, section 1, of the laws of 1999:

For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the Education Department and approved by the director of the budget (11019901) ...

750,000 ................................................... (re. $35,000)

By chapter 53, section 1, of the laws of 1996:

For the installation of emergency power and lighting at the Education building and Annex, subject to a plan developed by the Education Department and approved by the director of the budget (11019601) ...

400,000 ................................................... (re. $400,000)

CULTURAL EDUCATION CENTER (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2002:

For minor rehabilitation projects to keep facilities in safe operating condition subject to a plan developed by the education department and approved by the director of the budget. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program (11040201) ...

295,000 ................................................... (re. $295,000)

By chapter 53, section 1, of the laws of 1996:

An advance for renovations to the Cultural Education Center, including HVAC rehabilitation and a replacement security console, subject to a plan developed by the Education Department and approved by the director of the budget (11B19601) ...

2,150,000 ................................................... (re. $1,800,000)

By chapter 54, section 2, of the laws of 1995:

An advance for renovations to the Cultural Education Center, including elevator upgrades and tile floor replacement, subject to a plan developed by the Education Department and approved by the director of the budget (11039501) ...

3,500,000 ................................................... (re. $700,000)
By chapter 54, section 2, of the laws of 1994:
An advance for the installation of a fire suppression system in the
State Museum as well as other renovations to the Cultural Education
Center, subject to a plan developed by the Education Department and
approved by the director of the budget (11109401) ......................
2,900,000 .................................................. (re. $2,900,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2002:
For renovation projects to preserve and revamp the collections and
exhibits of the State museum, library and archives subject to a plan
approved by the director of the budget. Moneys from this
appropriation shall be made available only as matching funds for
equal amounts raised for capital projects from non-governmental
sources. A portion of this appropriation may be transferred to the
council on the arts, New York institute for cultural education
program (11030203) ... 5,000,000 .................. (re. $5,000,000)

By chapter 53, section 1, of the laws of 2000:
For preservation and maintenance of the State Museum's exhibits and
collections subject to a plan developed by the education department
and approved by the director of the budget (11020003) ............... 1,500,000 ........................................... (re. $135,000)

By chapter 53, section 1, of the laws of 1998:
An advance for renovations to the first and eleventh floors of the
Cultural Education Center occupied by the State Museum and the State
Archives, including but not limited to the improvement of HVAC
systems, the upgrade of security and safety systems, and the
improvement of space utilization, subject to a plan developed by the
Education Department and approved by the director of the budget
(11059803) ... 9,500,000 .................. (re. $5,000,000)

By chapter 53, section 1, of the laws of 1997:
An advance for renovations to the first and eleventh floors of the
Cultural Education Center occupied by the State Museum and the State
Archives, including but not limited to the improvement of HVAC
systems, the upgrade of security and safety systems, and the
improvement of space utilization, subject to a plan developed by the
Education Department and approved by the director of the budget
(11W59703) ... 2,500,000 .................. (re. $1,000,000)

EDUCATION BUILDING (CCP)
Capital Projects Fund

[EDUCATION BUILDING]
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2002:
For the repairs and cleaning to the exterior of the education building
including the facia, terra cotta and marble, copper cladding and re-
caulking around windows, along with other key structural areas
subject to a plan developed by the education department and approved
by the director of the budget (11070201) ... 1,695,000 .............
................................................... (re. $1,695,000)
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

By chapter 53, section 1, of the laws of 2000:
For repairs and cleaning associated with existing duct work in the education building annex subject to a plan developed by the education department and approved by the director of the budget (11030001) ... 165,000 ......................... (re. $165,000)
For the rehabilitation of windows in the education building and annex subject to a plan developed by the education department and approved by the director of the budget (11040001) .................
1,200,000 ............................................ (re. $76,000)

By chapter 53, section 1, of the laws of 1998:
An advance for renovations to the exterior of the Education Building and annex and the rehabilitation of windows subject to a plan developed by the Education Department and approved by the director of the budget (11B19801) ... 1,960,000 ..................... (re. $500,000)

REBUILD SCHOOLS TO UPHOLD EDUCATION PROGRAM (CCP)

Capital Projects Fund
School Construction Purpose

By chapter 53, section 1, of the laws of 2000:
For services and expenses related to the rebuild schools to uphold education (RESCUE) program (11LA00SC) ......................... 50,000,000 ....................................... (re. $18,700,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to the rebuild schools to uphold education (RESCUE) program to be available commencing April 1, 1999 (11LA99SC) ... 145,000,000 ....................... (re. $38,300,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)

Capital Projects Fund

[SCHOOL FOR THE BLIND - BATAVIA]

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2002:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed and approved by the director of the budget (11050201) ... 1,700,000 ... (re. $1,700,000)

By chapter 53, section 1, of the laws of 2000:
For the installation of air conditioning in Severne Hall subject to a plan developed by the education department and approved by the director of the budget (11060001) ... 600,000 ........... (re. $600,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for alterations and improvements to various facilities for the disabled and to install back-flow prevention devices for code compliance (11079803) ... 610,000 .................. (re. $610,000)

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2000:
For alterations and improvements to various facilities to improve handicap accessibility and student accessibility including but not
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

limited to sidewalk expansion subject to a plan developed by the education department and approved by the director of the budget (11070008) ... 100,000 .............................................. (re. $100,000)

By chapter 54, section 2, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
Advance for asbestos abatement - various facilities pursuant to chapter 202 of the laws of 1990 (11159008) ......................... 3,927,000 .................................................. (re. $900,000)

SCHOOL FOR THE DEAF – ROME (CCP)
Capital Projects Fund

[SCHOOL FOR THE DEAF – ROME]

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2002:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11060201) ... 175,000 .................................................. (re. $20,000)

By chapter 53, section 1, of the laws of 2000:
For the installation of air conditioning in various facilities including buildings 11A, 11B, 15 and 16 subject to a plan developed by the education department and approved by the director of the budget (11050001) ... 550,000 .................................................. (re. $161,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for alterations and improvements to various facilities including but not limited to construction of a covered walkway (11069803) ... 230,000 .................................................. (re. $120,000)

Program Improvement or Program Change Purpose

By chapter 54, section 2, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
Advance for asbestos abatement - various facilities pursuant to chapter 202 of the laws of 1990 (11119008) ......................... 2,330,000 .................................................. (re. $200,000)

WASHINGTON AVENUE ARMORY (CCP)

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 2, of the laws of 1992:
Advance for planning and renovation of the Washington Avenue Armory according to a plan prepared by the Education department and approved by the director of the budget. Such plan shall include a comprehensive study of the department's present and 5 year needs for office space, museum space, records storage and archival storage (11179208) ... 11,000,000 .................................................. (re. $300,000)
For payment according to the following schedule:

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<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
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<td>GF-St/Local</td>
<td>211,188,500</td>
<td>1,226,359,000</td>
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<td>SR-Federal</td>
<td>62,558,000</td>
<td>2,022,308,000</td>
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<td>2,084,866,000</td>
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<tr>
<td>SR-Other</td>
<td>135,029,000</td>
<td>12,250,000</td>
<td>0</td>
<td>147,279,000</td>
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<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>20,030,000</td>
<td>20,030,000</td>
</tr>
<tr>
<td>Enterprise</td>
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<td>0</td>
<td>0</td>
<td>500,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>100,000</td>
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<td>0</td>
<td>100,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>2,713,500</td>
<td>3,530,000</td>
<td>0</td>
<td>6,243,500</td>
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<tr>
<td>All Funds</td>
<td>412,089,000</td>
<td>3,264,447,000</td>
<td>20,030,000</td>
<td>3,696,566,000</td>
</tr>
</tbody>
</table>

SCHEDULE

General Fund / State Operations
State Purposes Account - 003

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Personal service ........................ 20,711,000
Nonpersonal service ....................... 10,248,900

Maintenance undistributed
For services and expenses associated with the special hearings program. Funds appropriated herein may only be made available upon approval of an expenditure plan by the director of the budget .......... 1,350,000
For payment to the equipment loan fund for
the disabled for the purpose of carrying
out the provisions of chapter 609 of the
laws of 1985. Notwithstanding section 51
of the state finance law and any other
provision of law to the contrary, the di-
rector of the budget may, upon the advice
of the commissioner of the office of chil-
dren and family services and the com-
missioner of the department of labor,
transfer or suballocate any of the amounts
appropriated herein, or made available
herein through interchange with any other
appropriation within the office of chil-
dren and family services, to the depart-
ment of labor .................................. 31,500

For services and expenses of the council on
children and families. Notwithstanding any
provision of law to the contrary, this ap-
propriation shall only be available upon
approval of an expenditure plan by the di-
rector of the budget .......................... 500,000

Program account subtotal .................. 32,841,400

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For the grant period October 1, 2000 to
September 30, 2001 ....................... 100,000
For the grant period October 1, 2002 to
September 30, 2003 ....................... 250,000
For the grant period October 1, 2003 to
September 30, 2004 ....................... 250,000

Program account subtotal .................. 600,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

For the grant period October 1, 2000 to
September 30, 2001 ....................... 286,000
For the grant period October 1, 2002 to
September 30, 2003 ....................... 550,000
For the grant period October 1, 2003 to
September 30, 2004 ....................... 550,000

Program fund subtotal .................... 1,386,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OCFS Program Account
1. Maintenance undistributed
2. For services and expenses related to the
3. support of health and social services programs ........................................ 16,000,000
4. Program account subtotal ................................. 16,000,000
5. Special Revenue Funds - Other / State Operations
6. Miscellaneous Special Revenue Fund - 339
7. Head Start Training Account
8. Maintenance undistributed
9. For services and expenses related to publi-
10. cation and sale of training materials. Funds appropriated herein may only be made
11. available upon approval of an expenditure plan by the director of the budget ....... 75,000
12. Program account subtotal ................................. 75,000
13. Internal Service Funds / State Operations
14. Youth Vocational Education Account - 347
15. DFY Account
16. For services and expenses related to voca-
17. tional programs at office facilities ..... 100,000
18. Program account subtotal ................................. 100,000
19. Fiduciary Funds / State Operations
20. Combined Expendable Trust Fund - 020
21. DFY Recreation and Welfare Account
22. For services and expenses related to youth
23. in office facilities ................................. 100,000
24. Program account subtotal ................................. 100,000
25. Fiduciary Funds / State Operations
26. Combined Expendable Trust Fund - 020
27. Grants and Bequests Account
28. Maintenance undistributed
29. For services and expenses related to research, evaluation and demonstration
30. projects, including fringe benefits ...... 300,000
31. Program account subtotal ................................. 300,000
32. Fiduciary Funds / State Operations
33. Combined Expendable Trust Fund - 020
34. Youth Grants and Bequests Account
35. For services and expenses related to studies, research, demonstration projects,
recreation programs and other activities for youth

Program account subtotal

Fiduciary Funds / State Operations
Equipment Loan Fund for the Disabled - 307

Maintenance undistributed
For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services and the commissioner of the department of labor, transfer or suballocate any of the amounts appropriated herein, or made available herein through interchange with any other appropriation within the office of children and family services, to the department of labor

Program fund subtotal

CHILD CARE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The money hereby appropriated is to be available for payment of state aid herefore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly
and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant - 265, federal day care account including any federal funds transferred from the office of children and family services federal health, education and human services fund - 265 appropriating federal temporary assistance for needy families block grant funds and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program, shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services dis-
STATE OPERATIONS AND AID TO LOCALITIES  2003-04

strict for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year ......

96,066,000

Program account subtotal ............... 96,066,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses of the temporary assistance for needy families block grant program and other eligible expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996 enacting comprehensive welfare reform, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement in which event the office shall transfer or suballocate amounts appropriated herein to the office of temporary and disability assistance in such amounts as may be determined necessary by the director of the budget. Notwithstanding any inconsistent provision of law, amounts appropriated herein may be transferred, subject to the approval of the director of the budget, to the credit of the office of children and family services federal health and human services fund - 265 state operations or federal health and human services fund - 265 local assistance, federal day care account.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant - 265, federal day care account and money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child
care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year.

Prior to expenditure of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding for purposes contained herein ........................................... 408,000,000

Program account subtotal ................................ 408,000,000
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any federal funds transferred from the office of children and family services federal health education and human services fund - 265 appropriating federal temporary assistance for needy families block grant funds and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year.
For the grant period October 1, 2002 to September 30, 2003 ....................... 180,000,000
For the grant period October 1, 2003 to September 30, 2004 ....................... 180,000,000
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Program account subtotal ............... 360,000,000
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Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Quality Child Care and Protection Account

For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes and for training of child day care provider staff. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget ... 250,000
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Program account subtotal ............... 250,000
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COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED ......... 17,951,000
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General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For services and expenses of service and training programs for the blind and visually handicapped, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph-sheppard act. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, the commissioner of the department of labor, and the commissioner of the office for the aging, transfer or suballocate any of the amounts appropriated herein, or made available herein through interchange with any other appropriation within the office of children and family services, to the department of labor and/or the office for the aging for programs that serve the blind and visually handicapped population ................... 3,278,000
For services and expenses of programs that support the blind and visually handicapped, including, but not limited to, supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons. Notwith-
For services and expenses related to the commission for the blind and visually handicapped. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, the commissioner of the department of labor, and the commissioner of the office for the aging, transfer or suballocate any of the amounts appropriated herein, or made available herein through interchange with any other appropriation within the office of children and family services, to the department of labor and/or the office for the aging for programs that serve the blind and visually handicapped population.

For the grant period October 1, 2002 to September 30, 2003 ....................... 6,386,000
For the grant period October 1, 2003 to September 30, 2004 ....................... 6,386,000

Program account subtotal .................. 12,772,000

Maintenance undistributed
For services and expenses of programs that support the blind and visually handicapped. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget. Notwithstanding
section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, the commissioner of the department of labor, and the commissioner of the office for the aging, transfer or suballocate any of the amounts appropriated herein, or made available herein through interchange with any other appropriation within the office of children and family services, to the department of labor and/or the office for the aging for programs that serve the blind and visually handicapped population.  

Program account subtotal ............... 250,000  

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Fiduciary Funds / State Operations  
Combined Expendable Trust Fund - 020  
CBVH Gifts and Bequests Account  

Maintenance undistributed  
For services and expenses related to the commission for the blind and visually handicapped. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, the commissioner of the department of labor, and the commissioner of the office for the aging, transfer or suballocate any of the amounts appropriated herein, or made available herein through interchange with any other appropriation within the office of children and family services, to the department of labor and/or the office for the aging for programs that serve the blind and visually handicapped population ............... 13,000  

Program account subtotal ............... 13,000  

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Fiduciary Funds / State Operations  
Combined Expendable Trust Fund - 020  
CBVH-Vending Stand Account  

Maintenance undistributed  
For services and expenses related to the vending stand program and pension plan and establishing food service sites. No expenditure should be made from this appropriation until an expenditure plan has been approved by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the com-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

missioner of the office of children and
family services, the commissioner of the
department of labor, and the commissioner
of the office for the aging, transfer or
suballocate any of the amounts appro-
priated herein, or made available herein
through interchange with any other appro-
priation within the office of children and
family services, to the department of la-
bor and/or the office for the aging for
programs that serve the blind and visually
handicapped population 688,000

Program account subtotal 688,000

DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM 6,500,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
Less reimbursement for departmental expendi-
tures for administration of federal
programs. Such expenditures shall be reim-
bursed from the administrative reimburse-
ment fund, social services income account. (42,643,000)

Program account subtotal (42,643,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Departmental Administrative Reimbursement Account

Maintenance undistributed
For administration of federal programs. This
amount is appropriated as an offset to the
general fund - state purposes account 49,143,000

Program account subtotal 49,143,000

FAMILY AND CHILDREN'S SERVICES PROGRAM 2,415,542,100

General Fund / State Operations
State Purposes Account - 003

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropri-
ation within the office of children and
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.

Personal service ........................... 21,197,000
Nonpersonal service ........................ 8,806,100
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Program account subtotal ............... 30,003,100
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General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision
of law, the amount appropriated herein,
shall be available under a foster care
block grant for state reimbursement of
eligible social services district expendi-
tures for the provision and administration
of foster care services including care,
maintenance, supervision, and tuition; for
supervision of foster children placed in
federally funded job corps programs; and
for care, maintenance, supervision, and
tuition for adjudicated juvenile delin-
quents and persons in need of supervision
placed in residential programs operated by
authorized agencies and in out-of-state
residential programs. Within the amounts
appropriated herein, state reimbursement
to each social services district for
services identified herein that are other-
wise reimbursable by the state from April
1, 2003 through March 31, 2004 shall be
limited to a district allocation, herein-
after referred to as the district's block
grant allocation. Such block grant allo-
cation shall be based on each district's
claims submitted for such costs, adjusted
by the applicable cost allocation method-
ology and net of any retroactive payments
for the twelve month period ending June
30, 2002 or any other 12 month period as
determined by the office of children and
family services and approved by the direc-
tor of the budget, and any other factors
identified in an allocation plan which
shall be submitted for approval by the
director of the budget no later than 60
days following enactment of this chapter.
Any portion of a social services
district's allocation from funds appropri-
ated herein not claimed by such district
during the state fiscal year may be used
by such district for expenditures on
preventive services provided pursuant to
section 409-a of the social services law,
independent living services and aftercare
services provided pursuant to regulations
of the department of family assistance,
claimed by such district during the next
state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 65 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the social services district does not receive state or federal reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, however, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless
of whether such sanctions or disallowances
are for services provided or claims made
prior to or after April 1, 2003.
The money hereby appropriated is to be
available for payment of state aid heretofore
accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of children
and family services general fund -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state comptroller or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of pay-
ments made pursuant to section 367-b of
the social services law .................. 364,500,000
Notwithstanding any other provision of law,
for 100 percent state reimbursement to
social services districts, after deducting
available federal funds, for the costs of
providing a required worker recruitment
and retention add-on rate to the maximum
state aid rates of programs located in New
York state set by the office of children
and family services pursuant to section
398-a of the social services law and
sections 4003 and 4405 of the education law for the 2003-04 rate year to provide for an additional three percent increase, effective December 1, 2002, in the amount of funding for the salary and fringe benefit costs for the child care and social services subcomponent and the child care and social services subcomponent of the direct care parameter of the maximum state aid rates. Such add-on rate shall be paid in the first instance by social services districts.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Each agency operating a program in New York state for which the office of children and family services sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at a time and in a manner to be determined by the commissioner of the office, a written certification, attesting that such funds will be or were used solely for the purpose of an increase in the salary and fringe benefit costs for the workers included in the child care and social services subcomponent and the child care and social services subcomponent of the direct care parameter of the maximum state aid rates. The commissioner is authorized to audit each agency to determine compliance with the written certification required by this paragraph and shall recoup any funds determined to have been used for any other purposes .......... 9,000,000

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available to reimburse 65 percent of eligible social services district expenditures for child welfare services which shall include and be limited to preventive services provided pursuant to section 409-a of the social services law, child protective services, independent living services, after-care services as defined in regulations of the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

department of family assistance, and
adoption administration and services,
other than adoption subsidies provided
pursuant to article 6 of the social
services law and regulations of the
department of family assistance incurred
on or after October 1, 2002 and that are
otherwise reimbursable by the state on or
after April 1, 2003, after first deducting
therefrom any federal funds properly
received or to be received on account
thereof upon certification by the social
services district that it will not be
using these funds to supplant other state
and local funds and that district will not
submit claims for reimbursement under this
appropriation for the same type and level
of services that the county previously
provided and claimed under any contract in
existence on October 1, 2002 as other than
child protective, preventive, independent
living, after care or adoption services or
adoption administration.
The money hereby appropriated is to be
available for payment of state aid heretofore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of children and family services general fund -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state comptroller or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. In order to maximize available federal funding, state reimbursement is available for individually determined preventive services and related administrative expenses provided only to families that cooperate in providing sufficient information to determine whether they are eligible for any available federal funds ......................... 344,900,000

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Of the amounts appropriated herein, up to $1,250,000 shall be available for one-half of the non-federal share of the cost of fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Reimbursement from these funds shall be separate from and in addition to the allocation received by the local social services district from the office of children and family services general fund - aid to localities foster care block grant allocation as authorized pursuant to this chapter. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999, the commissioner of the office of children and family services shall reimburse local social services districts for one-half of the non-federal share of the cost of obtaining fingerprint records. The commissioner shall establish necessary protocols for submission of claims for reimbursement by local social services districts that shall require local social services districts to document the actual local cost of obtaining fingerprints and that federal reimbursement has been appropriately claimed. Such documentation shall be
submitted by the commissioner of the
office of children and family services to
the director of the budget, in a manner to
be prescribed by the director of the budg-
et, prior to allocation of funds appropri-
ated herein for the purpose of reimbursing
local social services districts for these
costs. The commissioner shall take neces-
sary steps to ensure that no payments made
to local social services districts pursu-
ant to this provision reimburse costs,
other than those expenditures specifically
authorized herein, that would otherwise be
payable pursuant to the office of children
and family services general fund - aid to
localities foster care block grant appro-
priation. Notwithstanding any inconsistent
 provision of law, and pursuant to chapter
7 of the laws of 1999, the commissioner of
the office of children and family services
shall, on behalf of local social services
districts, make payments to the division
of criminal justice services for process-
ing criminal record checks and any other
related costs. The commissioner shall
ensure expenditures made pursuant to this
 provision reflect appropriate federal and
local shares. The commissioner of the
office of children and family services
shall reduce, or shall request that the
commissioner of the office of temporary
and disability assistance reduce,
reimbursement otherwise payable to local
social services districts in an amount
equal to one-half of the non-federal share
of such payments provided that such
reduction in payments reflects actual
expenditures made on behalf of each local
social services district to capture the
local share of such costs. Of the amounts
appropriated herein, up to $828,000 shall
be available for transfer to the credit of
the office of children and family services
general fund - state purposes account for
the non-federal share for the operating
costs of the fingerprint processing unit.
Notwithstanding any inconsistent provision
of social services law or state finance
law, the commissioner shall, on a quarter-
ly basis, reduce, or shall request that
the commissioner of the office of tempo-
rary and disability assistance reduce,
reimbursements otherwise payable to local
social services districts in an amount
equal to one-half of the non-federal share
of such costs to capture the local share
of such costs. Such reduction in local
reimbursement shall occur on or before the
ninetieth day following the close of the
preceding quarter and shall be allocated
among districts based on the number of
children currently placed in foster care
in each local social services district
provided that this methodology is revised
globally to reflect most current available data. Amounts appropriated herein
may, subject to the director of the budget, be interchanged or transferred with
any other appropriation of the office of children and family services or the office
of temporary and disability assistance as
necessary to reimburse the state share of
local social services district costs
appropriated herein ...................... 2,078,000
For services and expenses for the adoption
subsidy program pursuant to title 9 of
article 6 of the social services law.
The amount hereby appropriated is to be
available for payment of aid heretofore
accrued or hereafter to accrue to munici-

dals. Subject to the approval of the
director of the budget, the amount hereby
appropriated shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services general fund -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of payments made pursuant to section 367-b of the social services law. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget. Notwithstanding subdivision 1 of section 453-a of the social services law, of the amount herein appropriated, up to $1,000,000 shall be available for reimbursement of 75 percent of local social service districts expenditures for payments made in accordance with subdivisions 2, 4, 5 and 6 of section 453-a of the social services law for nonrecurring adoption expenses incurred by or on behalf of the adoptive parents of a hard to place child, as defined in paragraph (a) or (b) of subdivision 3 of section 451 of the social services law, when such expenses are incurred in connection with the adoption of the child through an authorized agency. Notwithstanding subdivision 4 of section 451 of the social services law, when necessary to reflect the payment of foster care stipend increases in excess of annual cost-of-living adjustments as authorized by chapter 53 of the laws of 1987, of the amount appropriated herein, funds shall be made available to reimburse expenditures of social services districts for increased adoption subsidy payments only for adoptions finalized on or after July 1, 1987, in accordance with a plan developed by the commissioner and approved by the director of the budget. Notwithstanding subdivision 4 of section 451 of the social services law, for adoptions finalized prior to July 1, 1987, neither the office of children and family services nor the local department of social services which placed the child for adoption shall be obligated to pay an adoption subsidy payment which includes the foster care stipend increases in excess of the annual cost of living adjustment set forth in chapter 53 of the laws of 1987 ........... 167,000,000 For services and expenses for foster care, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. 2,100,000
For services and expenses of certain child fatality review teams approved by the office of children and family services for the purpose of investigating and/or reviewing the death of children ........... 300,000

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers .................................................. 1,500,000

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

For services and expenses of medical care for foster children. The amount appropriated herein shall be available for transfer to the medical assistance program for such services and expenses ............... 30,200,000

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
The amounts appropriated herein shall be
available for reimbursement of local
district claims only to the extent that
such claims are submitted within twenty-
four months of the last day of the state
fiscal year in which the expenditures were
incurred, unless waived for good cause by
the commissioner subject to the approval
of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the amount appropriated
herein shall be available for 40 percent
reimbursement for local expenditures for
maintenance of handicapped children placed
by school districts pursuant to article 89
of the education law ..................... 48,400,000
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services general fund -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. The amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments. Such reimbursement shall be available for 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates ... 6,500,000 For payment of state aid for calendar year 2003 services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention
services. Notwithstanding any provision of law to the contrary, the amount appropriated may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the service; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for the county's share of the cost of care, maintenance and supervision for such youth in accordance with section 530 of the executive law. The office shall not reimburse any claims unless they are submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered. Subject to the approval of the director of the budget funds appropriated herein may also be used to meet prior year claims for the state share of local detention costs. Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities. Provided further, the office shall be authorized to promulgate emergency regulations, subject to the approval of the director of the budget, establishing cost standards related to reimbursement of secure and non-secure detention services.

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such
The county shall not exceed $2,750 of which no
more than $1,450 may be used for recre-
ation projects, per 1,000 youths residing
in the county based on a single count of
such youths as shown by the last published
federal census for the county certified in
the same manner as provided by section 54
of the state finance law. The office shall
not reimburse any claims unless they are
submitted within 12 months of the project
year in which the expenditure was made...

For services and expenses related to
programs providing special delinquency
prevention or other youth development
services. No expenditure shall be made
from this appropriation until a plan has
been approved by the director of the budg-
et and a certificate of approval allocat-
ing these funds has been issued by the
director of the budget. The office shall
not reimburse any claims unless they are
submitted within 7 months of the project
year in which the expenditure was made.

For direct contracts with private not-for-
profit community agencies to provide need-
ed services for the operation of programs
to prevent juvenile delinquency and
promote youth development, and through an
allocation to public agencies where it is
documented that private not-for-profit
community agencies are not available to
provide such services. Moneys shall be
made available to community agencies in
counties outside the city of New York
based on a statewide allocation formula
determined by each county's eligibility
for comprehensive planning funds as a
proportion of the statewide total provided
under paragraph a of subdivision 1 of
section 420 of the executive law.

Moneys made available to community agencies
shall be allocated by local youth bureaus
subject to final funding determinations by
the commissioner of children and family
services and approved by the director of
the budget.

For direct contract with private not-for-
profit community agencies to provide need-
ed services for the operation of programs
to prevent juvenile delinquency and
promote youth development, and through an
allocation to public agencies where it is
documented that private not-for-profit
agencies are not available to provide such
services.

Moneys shall be made available to community
agencies in cities with populations great-
er than 300,000 and to community agencies
statewide ......................... 9,379,000

For payment of state aid for programs for
the provision of services to runaway and
homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ................................. 5,314,000

For services and expenses related to reducing office of children and family services institutional placements ............... 1,500,000

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget ................................. 1,000,000

For 50 percent reimbursement to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence. The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law .................. 36,000,000

For services for the prevention of domestic violence and the expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ....................... 150,000

Program account subtotal ............... 1,125,293,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
act of 1974, for services and expenses of
the temporary assistance for needy fami-
lies block grant program and other eligi-
ble expenses pursuant to the federal
social security act and the federal
personal responsibility and work opportu-
nity reconciliation act of 1996, and chap-
ter 436 of the laws of 1997 enacting
welfare reform. The amount of federal
temporary assistance for needy families
block grant funds appropriated herein, or
the maximum amount permitted by federal
law, shall be available for transfer to
the title xx social services block grant
without requiring any other transfer of
funds to any other block grant provided
that the director of the budget does not
determine that such use of funds can be
expected to have the effect of increasing
qualified state expenditures under para-
graph 7 of subdivision (a) of section 409
of the federal social security act above
the minimum applicable federal maintenance
of effort requirement in which event the
office shall transfer or suballocate
amounts appropriated herein to the office
of temporary and disability assistance in
such amounts as may be determined neces-
sary by the director of the budget.
Notwithstanding any inconsistent provision
of section 153 of the social services law,
or any other inconsistent provision of
law, of the $244,000,000 appropriated
herein, $175,000,000 shall be used to
provide 100 percent reimbursement to local
social services districts for eligible
expenditures incurred on or after October
1, 2002 that are otherwise reimbursable on
or after April 1, 2003 for eligible title
xx child welfare services which shall
include and be limited to preventive
services provided pursuant to section
409-a of the social services law, child
protective services, after-care services
as defined in regulations of the depart-
ment of family assistance and adoption
administration and services, other than
adoption subsidies provided pursuant to
article six of the social services law and
regulations of the department of family
assistance provided to children or their
families whose income is less than 200
percent of the official income poverty
line (as defined by the federal office of
management and budget, and revised annual-
ly in accordance with section 673 (2) of
the federal omnibus budget reconciliation
act of 1981) applicable to the family size
involved; provided, however, that such
funds are not available to a social services district for services to children who are eligible for emergency assistance to families unless the district fully expends its allocation of $140,000,000 appropriated in the office of temporary and disability assistance federal-aid to localities health and human service fund-265 for services to children eligible for emergency assistance to families. Provided further, if a district has insufficient eligible claims to fully use its allocation of such $140,000,000 amount, the department, subject to the approval of the director of the budget, may reallocate the unused portion of its allocation of these funds to another social services district with sufficient eligible claims that are not otherwise eligible for federal reimbursement. Notwithstanding any other inconsistent provision of law, all such disbursements against such $175,000,000 shall reduce the amount appropriated in the office of children and family services general fund - aid to localities child welfare services appropriation by 65 percent of such amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Of the funds appropriated herein, the office of children and family services shall allocate such funds based on a district-specific allocation plan that shall be developed by such office and submitted for approval by the director of the budget no later than 60 days following enactment of this chapter, based on each district's claims submitted for such costs and any other factors as identified in the allocation plan, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2002 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget; provided, however, that if the total amount of a social services district's claims for eligible services is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocation; provided further, however, that if there are insufficient claims from all of the social services districts combined to result in a $113,750,000 reduction in claims for services identified herein using either an alternative procedure or reallocation, the remaining funds shall be transferred or suballocated
to the office of temporary and disability
assistance subject to the approval of the
director of the budget. Notwithstanding
any other inconsistent provision of law,
of the funds appropriated herein
$66,000,000 shall be available to reim-
burse local social services districts for
eligible title xx social services provided
in accordance with the provisions of the
federal social security act and of this
chapter to individuals, children or their
families whose income is less than 200
percent of the official income poverty
line (as defined by the federal office of
management and budget, and revised annual-
ly in accordance with section 673 (2) of
the federal omnibus budget reconciliation
act of 1981) applicable to the family size
involved. Of the funds appropriated here-
in, the office of children and family ser-
vices shall allocate such funds based on a
district-specific allocation plan that
shall be developed by such office and sub-
mitted for approval by the director of the
budget no later than 60 days following en-
actment of this chapter, based on each
district's claims submitted for such costs
and any other factors as identified in the
allocation plan, adjusted by the applica-
ble cost allocation methodology and net of
any retroactive payments for the 12 month
period ending June 30, 2002 or any other
12 month period as determined by the of-
fice of children and family services and
approved by the director of the budget;
provided, however, that if the total
amount of a social services district's
claims for eligible services is less then
the amount allocated to the district for
such claims, the office may reallocate the
unused funds to other social services dis-
tricts with eligible claims that exceed
their allocation, provided further, how-
ever, that if there are insufficient
claims from all of the social services
districts to use all of the funds then any
remaining funds shall be transferred or
suballocated to the office of temporary
and disability assistance, subject to the
approval of the director of the budget.
Notwithstanding any other inconsistent
provision of law, of the funds appropri-
ated herein, $3,000,000 shall be avail-
able, and to the extent permitted by
federal law, may be directly transferred
to the department of health for additional
services and expenses provided to women,
infants and children for persons in
receipt of special supplemental program
for women, infants and children whose
income is less than 200 percent of the
official income poverty line (as defined by the federal office of management and budget, and revised annually in accordance with section 673 (2) of the federal omnibus budget reconciliation act of 1981) applicable to the family size involved. Prior to the expenditure of funds appropriated herein, the office of children and family services shall consult with the office of temporary and disability assistance to determine the availability of such funding and to request that the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding for purposes contained herein.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law ...................... 244,000,000
Funds appropriated herein from the federal
health, education and human services fund
- 265 appropriating federal temporary
assistance for needy families block grant
funds, subject to the approval of the
director of the budget, notwithstanding
any inconsistent provision of law, shall
be available for services and expenses of
programs addressing prevention of adoles-
cent pregnancy and/or out-of-wedlock preg-
nancy, provided that the director of the
budget does not determine that such use of
funds can be expected to have the effect
of increasing qualified state expenditures
under paragraph 7 of subdivision (a) of
section 409 of the federal social security
act above the minimum applicable federal
maintenance of effort requirement in which
event the office shall transfer or subal-
locate amounts appropriated herein to the
office of temporary and disability assis-
tance in such amounts as may be determined
necessary by the director of the budget.
Of the amount appropriated herein, up to
$7,320,000 shall be set aside for services
and expenses of programs addressing
prevention of adolescent pregnancy.
Funds appropriated herein shall be available
pursuant to a plan prepared by the office
and approved by the division of the budget
to maintain service levels either through
extension of current contracts or through
award of new contracts through a competi-
tive process to not-for-profit and volun-
tary agency providers.
Of the amount appropriated herein, up to
$350,000 shall be available for transfer
to the state education department to
support the family life education program
in accordance with a plan approved by the
commissioner of the office of children and
family services and the director of the
budget ................................. 7,670,000
Funds appropriated herein from the federal
health, education and human services fund
- 265 appropriating federal temporary
assistance for needy families block grant
funds, subject to the approval of the
director of the budget, notwithstanding
any inconsistent provision of law shall be
available for services and expenses re-
lated to the home visiting program, pro-
vided that the director of the budget does
not determine that such use of funds can
be expected to have the effect of increas-
ing qualified state expenditures under
paragraph 7 of subdivision (a) of section
409 of the federal social security act above the minimum applicable federal maintenance of effort requirement in which event the office shall transfer or suballocate amounts appropriated herein to the office of temporary and disability assistance in such amounts as may be determined necessary by the director of the budget. Funds appropriated herein shall be available pursuant to a plan approved by the division of the budget to maintain service levels either through extension or expansion of current contracts or through award of new contracts through a competitive process to not-for-profit and voluntary agency providers. Services funded through this appropriation shall be made available to families with children whose income is less than 200 percent of the official income poverty line (as defined by the federal office of management and budget, and revised annually in accordance with section 673 (2) of the federal omnibus budget reconciliation act of 1981) applicable to the family size involved ........ 16,000,000

Funds appropriated herein from the federal health, education and human services fund - 265 appropriating federal temporary assistance for needy families block grant funds, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, without state or local financial participation, shall be available for services and expenses related to the advantage after-school program, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement in which event the office shall transfer or suballocate amounts appropriated herein to the office of temporary and disability assistance in such amounts as may be determined necessary by the director of the budget. Funds appropriated herein shall be available for services and expenses of the advantage after-school program pursuant to a plan developed by the office and approved by the director of the budget to maintain service levels either through extension or expansion of current contracts with community-based organizations or through award of new contracts through a competitive process to community-based organizations .................................... 20,200,000
For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that funds provided pursuant to subparts 1 and 2 of title IV-b of the federal social security act are not available to a social services district for services to children who are eligible for emergency assistance to families unless the district fully expends its allocation of $140,000,000 appropriated in the office of temporary and disability assistance federal-aid to localities health and human service fund-265 for services provided to children eligible for emergency assistance to families.

To the extent permitted by federal law and regulation, funds appropriated herein pursuant to subpart 2 of title IV-b of the federal social security act may be used for expenses related to the home rebuilders program to the extent other federal funding sources are unavailable.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and
the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2002 to September 30, 2003 .......................... 378,240,000

For the grant period October 1, 2003 to September 30, 2004 .......................... 409,760,000

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Program fund subtotal .................. 788,000,000

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Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Discretionary Demonstration Account

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

For the grant period October 1, 2002 to September 30, 2003 .......................... 6,500,000

For the grant period October 1, 2003 to September 30, 2004 .......................... 6,500,000

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Program account subtotal ............... 13,000,000

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Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Youth Rehabilitation Account

For services and expenses related to studies, research, demonstration projects
and other activities in accordance with articles 19-G and 19-H of the executive law.

For the grant period October 1, 2002 to September 30, 2003 ....................... 1,500,000

For the grant period October 1, 2003 to September 30, 2004 ....................... 1,500,000

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Program account subtotal ............... 3,000,000

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Special Revenue Funds - Federal / Aid to Localities

Federal Block Grant Fund - 269

For services and expenses for supportive social services provided pursuant to title xx of the federal social security act. The moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget.

Of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title xx block grant, $66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the twelve month period ending June 30, 2001, or any other 12 month period as determined by the office of children and family services and approved by the director of the budget; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, authorize the
district to use these funds for other allowable claims; provided further, how-
ever, that if the total amount of a social services district's allowable claims is less than the amount allocated to the dis-

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance commit-

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local
1 social services district's share of
2 payments made pursuant to section 367-b of
3 the social services law.
4
5 For the grant period October 1, 2002 to
6 September 30, 2003 ....................... 75,000,000
7 For the grant period October 1, 2003 to
8 September 30, 2004 ....................... 75,000,000
9
10 Program fund subtotal .................. 150,000,000
11
12 Special Revenue Funds - Federal / State Operations
13 Federal Operating Grants Fund - 290
14 Youth Projects Account
15
16 For services and expenses related to
17 studies, research, demonstration projects
18 and other activities in accordance with
19 articles 19-G and 19-H of the executive
20 law.
21
22 For the grant period October 1, 2002 to
23 September 30, 2003 ....................... 900,000
24 For the grant period October 1, 2003 to
25 September 30, 2004 ....................... 900,000
26
27 Program account subtotal ............... 1,800,000
28
29 Special Revenue Funds - Other / Aid to Localities
30 Miscellaneous Special Revenue Fund - 339
31 Children and Family Services Quality Enhancement Account
32
33 For services and expenses related to activ-
34 ites to increase the availability and/or
35 quality of children and family services
36 programs. No expenditures shall be made
37 from this account until an expenditure
38 plan has been approved by the director of
39 the budget ............................... 2,000,000
40
41 Program account subtotal ............... 2,000,000
42
43 Special Revenue Funds - Other / Aid to Localities
44 Miscellaneous Special Revenue Fund - 339
45 Family Preservation and Federal Family Violence Services
46 Account
47
48 For services and expenses associated with
49 the home visiting program, the coordinated
50 children's services initiative, domestic
51 violence programs and related programs,
52 subject to the approval of the director of
53 the budget ............................... 10,000,000
54
55 Program account subtotal ............... 10,000,000
56
57
STATE OPERATIONS AND AID TO LOCALITIES 2003-04

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Foster Care Savings Offset Account

Maintenance undistributed
For services and expenses of foster care prevention and adoption initiatives ...... 316,000

Program account subtotal ............... 316,000

--------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Central Register Account

Maintenance undistributed
For services and expenses related to administration of the state central register employment screening activities .......... 530,000

Program account subtotal ............... 530,000

--------------

Special Revenue Funds - Other / State Operations
Employment Training Fund - 341
JTPA Youth Employment Account

For services and expenses related to the administration and operation of youth employment and training programs ....... 200,000

Program account subtotal ............... 200,000

--------------

Fiduciary Funds / Aid to Localities
Combined Expendable Trust Fund - 020
Children and Family Trust Fund

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law, as amended by chapter 57 of the laws of 1985 ............... 3,530,000

Program fund subtotal ............... 3,530,000

--------------

SYSTEMS SUPPORT PROGRAM .................................. 77,151,000

--------------

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the systems support program. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office
1 of children and family services, authorize  
2 the transfer or interchange of moneys  
3 appropriated herein with any other state  
4 operations - general fund appropriation  
5 within the office of children and family  
6 services except where transfer or inter-  
7 change of appropriations is prohibited or  
8 otherwise restricted by law.  
9  
10 Personal service ......................... 5,725,000  
11 Nonpersonal service ....................... 11,026,000  
12  
13 Maintenance undistributed  
14 For the non-federal share of services and  
15 expenses of the office of children and  
16 family services for the continued mainte-  
17 nance of the statewide automated child  
18 welfare information system. Notwithstand-  
19 ing any provision of law to the contrary,  
20 this appropriation shall only be available  
21 upon approval of an expenditure plan by  
22 the director of the budget and submission  
23 of an expenditure plan to the chairperson  
24 of the senate finance committee and the  
25 chairperson of the assembly ways and means  
26 committee .......................... 6,284,000  
27 For the non-federal share of services and  
28 expenses to operate the statewide auto-  
29 mated child welfare information system.  
30 Notwithstanding any provision of law to  
31 the contrary, this appropriation or a  
32 portion thereof shall be made available  
33 only upon approval of an expenditure plan  
34 by the director of the budget ............ 4,553,000  
35 For the non-federal share of services and  
36 expenses of the office of children and  
37 family services for the continued develop-  
38 ment of the statewide automated child  
39 welfare information system. Notwithstand-  
40 ing any provision of law to the contrary,  
41 this appropriation shall only be available  
42 upon approval of an expenditure plan by  
43 the director of the budget ............... 4,563,000  
44 Available for maintenance undistributed .. 15,400,000  
45 Program account subtotal ............... 32,151,000  
46  
47 Special Revenue Funds - Federal / State Operations  
48 Federal Health and Human Services Fund - 265  
49 Connections Account  
50  
51 For services and expenses for the statewide  
52 automated child welfare information system  
53 including related administrative expenses  
54 provided pursuant to title IV-e of the  
55 federal social security act.  
56 Such funds are to be available heretofore  
57 accrued and hereafter to accrue for  
58 liabilities associated with the continued  

maintenance, operation, and development of
the statewide automated child welfare
information system. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits ............ 30,000,000

Program account subtotal .............. 30,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Connections Account

For services and expenses related to the
statewide automated child welfare informa-
tion system. Subject to the approval of
the director of the budget, such funds
shall be available to the office of chil-
dren and family services net of disallow-
ances, refunds, reimbursements and credits 15,000,000

Program account subtotal .............. 15,000,000

TRAINING AND DEVELOPMENT PROGRAM ......................... 94,667,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For the non-federal share of training
contracts, including but not limited to,
child welfare, public assistance and
medical assistance training contracts with
not-for-profit agencies or other govern-
mental entities. Funds may only be made
available upon approval of an expenditure
plan by the director of the budget and
pursuant to an approvable cost allocation
plan submitted to the department of health
and human services or any other applicable
federal agency. Funds available under this
appropriation may be used only after all
available funding from other revenue
sources, as determined by the director of
the budget and including, but not limited
to the special revenue funds other office
of children and family services training,
management and evaluation account and the
special revenue - other office of children
and family services state match account
have been fully expended. This appropri-
ation shall only be available for payment
of contractual obligations and may not be
interchanged or transferred for any other
program or purpose except that up to
$750,000 may be transferred to the office
of children and family services general
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS AND AID TO LOCALITIES  2003-04  

1  fund - local assistance training and  
2  development account for reimbursement of  
3  local social services district training  
4  expenses not otherwise eligible for feder-  
5  al reimbursement pursuant to a federally  
6  approved cost allocation plan. Prior to  
7  the transfer of such funds, the commis-  
8  sioner of the office of children and fami-  
9  ly services shall submit an expenditure  
10  plan to the director of the budget that  
11  shall identify such costs incurred by  
12  local social services districts and  
13  documentation that costs determined to be  
14  eligible for such reimbursement were  
15  incurred by the local social services  
16  district solely as the result of the cost  
17  allocation plan and not for any other  
18  purpose ........................................ 4,896,000  
19  For the required state match of training  
20  contracts including, but not limited to,  
21  child welfare and public assistance train-  
22  ing contracts with not-for-profit agencies  
23  or other governmental entities. This  
24  appropriation shall only be used to reduce  
25  the required state match incurred by the  
26  office of children and family services,  
27  the office of temporary and disability  
28  assistance, the department of health and  
29  the department of labor funded through  
30  other sources, provided, however, that the  
31  state match requirement of each agency  
32  shall be reduced in an amount proportional  
33  to the use of these moneys to reduce the  
34  overall state match requirement. Funds  
35  appropriated herein shall not be available  
36  for personal services costs of the office  
37  of children and family services, the  
38  office of temporary and disability assist-  
39  ance, the department of health and the  
40  department of labor and may not be trans-  
41  ferred or interchanged with any other  
42  appropriation. Funds may only be made  
43  available upon approval of an expenditure  
44  plan by the director of the budget and  
45  pursuant to a cost allocation plan  
46  approved by the director of the budget and  
47  pursuant to an approvable cost allocation  
48  plan submitted to the department of health  
49  and human services or any other applicable  
50  federal agency. Funds available pursuant  
51  to this appropriation may be used only  
52  after all available funding from other  
53  revenue sources, as determined by the  
54  director of the budget, and including, but  
55  not limited to, the special revenue fund -  
56  other office of children and family  
57  services training, management, and evalu-  
58  ation account and the special revenue -  
59  other office of children and family  
60
<table>
<thead>
<tr>
<th>Services state match account have been fully expended</th>
<th>2,618,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>7,514,000</td>
</tr>
</tbody>
</table>

**General Fund / Aid to Localities**

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2003-04 .................................. 5,000,000

Program account subtotal ................................ 5,000,000

**Special Revenue Funds - Federal / Aid to Localities**

Federal USDA-Food and Nutrition Services Fund - 261

Federal Food and Nutrition Services Account

For reimbursement to local social services districts for training expenses associated with the food stamp program.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the
approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

For the grant period October 1, 2002 to September 30, 2003 ....................... 4,609,500
For the grant period October 1, 2003 to September 30, 2004 ....................... 4,609,500
Program account subtotal .................. 9,219,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

For the grant period October 1, 2002 to September 30, 2003 ....................... 9,609,500
For the grant period October 1, 2003 to September 30, 2004 ....................... 9,609,500
Program fund subtotal .................. 19,219,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Multiagency Training Contract Account
Maintenance undistributed
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department
of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget ........................................ 40,429,000

Program account subtotal .................. 40,429,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

State Match Account

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget ........................................ 8,200,000

Program account subtotal .................. 8,200,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Training, Management and Evaluation Account

Maintenance undistributed

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. Up to an additional $450,000 of the amount appropriated herein shall be suballocated to the office of temporary and disability assistance and shall be used to support the personal service and related nonpersonal service costs of corrective action staff. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget ........................................ 4,886,000

Program account subtotal .................. 4,886,000
| Program account subtotal | 4,886,000 |

Enterprise Funds / State Operations

| Miscellaneous Enterprise Fund - 331 |
| Training Materials Account |
| Maintenance undistributed |
| For services and expenses related to publication and sale of training materials | 200,000 |
| Program account subtotal | 200,000 |

| YOUTH FACILITIES PROGRAM | 147,394,000 |

General Fund / State Operations

| State Purposes Account - 003 |

For services and expenses for the youth facilities program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

| Personal service | 119,558,000 |
| Nonpersonal service | 26,049,000 |

Maintenance undistributed

For services and expenses related to community-based programs for youth in the care of the office of children and family services that may include but not be limited to multi-systemic therapy, functional family therapy, functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget | 1,487,000 |
| Program account subtotal | 147,094,000 |

Enterprise Funds / State Operations

| Youth Commissary Fund - 324 |
| DFY Account |

For services and expenses related to facility commissary supplies | 275,000 |
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>275,000</td>
</tr>
<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Enterprise Fund - 331</td>
<td></td>
</tr>
<tr>
<td>Products Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to operations of the office of children and family services</td>
<td>25,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>25,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>3,676,536,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Head Start Grant Account

The appropriation made by chapter 53, section 1, of the laws of 2002, to the council on children and families, is hereby transferred to the office of children and family services:
For the grant period October 1, 2002 to September 30, 2003 ...........
250,000 .................................................. (re. $180,000)

The appropriation made by chapter 53, section 1, of the laws of 2001, to the council on children and families, is hereby transferred to the office of children and family services:
For the grant period October 1, 2000 to September 30, 2001 ...........
250,000 .................................................. (re. $106,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
250,000 .................................................. (re. $75,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

The appropriation made by chapter 53, section 1, of the laws of 2002, to the council on children and families, is hereby transferred to the office of children and family services:
For the grant period October 1, 2002 to September 30, 2003 ...........
550,000 .................................................. (re. $250,000)

The appropriation made by chapter 53, section 1, of the laws of 2001, to the council on children and families, is hereby transferred to the office of children and family services:
For the grant period October 1, 2000 to September 30, 2001 ...........
550,000 .................................................. (re. $286,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
550,000 .................................................. (re. $286,000)

The appropriation made by chapter 53, section 1, of the laws of 2000, to the council on children and families, is hereby transferred to the office of children and family services:
For the grant period October 1, 1999 to September 30, 2000 ...........
550,000 .................................................. (re. $114,000)

CHILD CARE PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2002:
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses of the temporary assistance for needy families block grant program and other eligible expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996 enacting comprehensive welfare reform, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement in which event the office shall transfer or suballocate amounts appropriated herein to the office of temporary and disability assistance in such amounts as may be determined necessary by the director of the budget. Of the federal temporary assistance for needy families block grant funds appropriated herein, the sum of $294,000,000 shall be available for transfer to the federal block grant fund-265, federal day care account and shall be spent in accordance with applicable federal and state statute and regulations governing expenditure of such funds. Of the federal temporary assistance for needy families block grant funds appropriated herein, the sum of $10,000,000 shall be available for transfer to the federal block grant fund-265, federal day care account for reimbursement of eligible child care costs provided to children eligible for emergency assistance for families incurred by social services districts with a population in excess of 2,000,000 persons.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be transferred, subject to the approval of the director of the budget, to the credit of the office of children and family services federal health and human services fund - 265 state operations or federal health and human services fund - 265 local assistance, federal day care account.

Of the funds appropriated herein, the sum of $2,500,000 shall be available for transfer to the federal health and human services fund - 265, federal day care account for the purposes of providing child care to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Notwithstanding any inconsistent provision of law, of the funds appropriated, the sum of $5,000,000 shall be available for transfer to the federal health and human services fund - 265, federal day care account for a pilot program in Bronx county and the city of Yonkers.
within Westchester county which will expand access to child care
subsidies for working families with income up to 275 percent of the
federal poverty level.

A portion of the funds shall be provided to the consortium for worker
education as administrator to implement this plan (as proposed by
the union child care coalition of the New York state American Fed-
eration of Labor-Congress of Industrial Organizations and approved
by the office of children and family services) and to support activ-
ities in each site. Such activities include: outreach and education
of families on subsidy eligibility and selection of appropriate
child care arrangements, facilitated enrollment of such families,
data collection, and the provision of reports requested by the of-
ford. The program administrator will contract with the social ser-
dices district to perform all required steps in the eligibility
determination.

The remaining portion of the pilot project shall be allocated by the
office of children and family services to the local social services
districts where each of the projects shall be located as determined
by the project administrator based on projected need and cost of
care for the exclusive purpose of paying child care subsidies for
working families enrolled in the child care subsidy program through
such pilot initiative. Child care subsidies paid on behalf of eli-
gible families shall be reimbursed at the actual cost of care up to
the applicable market rate for the county in which child care is
provided and in accordance with the fee schedule of the social ser-
dices district making the subsidy payment.

Notwithstanding any other provision of law, of the funds appropriated,
the sum of $2,000,000 shall be available for transfer to the federal
health and human services fund - 265, federal day care account for
allocation to the city of New York to reimburse child care costs of
the pilot program satellite child care, operated by the consortium
for worker education.

Of the funds appropriated herein, notwithstanding any inconsistent
provision of law, the sum of $1,960,000 shall be available for
transfer to the federal health and human services fund - 265, fed-
eral day care account for the purpose of providing additional funds
for subsidies and quality activities at the state university of New
York, provided that of such amount $880,000 shall be available to
community colleges and $1,080,000 shall be available to state oper-
ated campuses.

Of the funds appropriated herein, notwithstanding any inconsistent
provision of law, the sum of $1,440,000 shall be available for
transfer to the federal health and human services fund - 265, fed-
eral day care account for the purpose of providing additional funds
for subsidies and quality activities at the city university of New
York, provided that of such amount $560,000 shall be available to
community colleges and $880,000 shall be available to senior col-
leges.

Prior to expenditure of funds appropriated herein, the commissioner of
the office of children and family services shall consult with the
commissioner of the office of temporary and disability assistance to
determine the availability of such funding and to request that the
commissioner of the office of temporary and disability assistance
take necessary steps to notify the department of health and human
services of the transfer of funding for purposes contained herein ..

340,400,000 .............................. (re. $340,400,000)

By chapter 382, part D, section 2, of the laws of 2001:
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
ofice of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.

For services and expenses of the temporary assistance for needy fam-
ilies block grant program and other eligible expenses pursuant to the
federal social security act and federal personal responsibility and
work opportunity reconciliation act of 1996 enacting comprehensive
welfare reform, provided that the director of the budget does not
determine that such use of funds can be expected to have the effect
of increasing qualified state expenditures under paragraph 7 of
subdivision (a) of section 409 of the federal social security act
above the minimum applicable federal maintenance of effort require-
ment in which event the office shall transfer or suballocate amounts
appropriated herein to the office of temporary and disability
assistance in such amounts as may be determined necessary by the
director of the budget. Of the federal temporary assistance for
needy families block grant funds appropriated herein, the sum of
$294,000,000 shall be available for transfer to the federal block
grant fund-265, federal day care account and shall be spent in
accordance with applicable federal and state statute and regulations
governing expenditure of such funds. Of the federal temporary
assistance for needy families block grant funds appropriated herein,
the sum of $10,000,000 shall be available for transfer to the federal
block grant fund-265, federal day care account for reimbursement
of eligible child care costs provided to children eligible for emer-
gency assistance for families incurred by social services districts
with a population in excess of 2,000,000 persons. Provided further,
the amounts appropriated herein shall be available for expenditures
pursuant to previous transfers of temporary assistance for needy
families funds to the federal block grant - 265, federal day care
account for the federal fiscal year ending September 30, 2001.
Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be transferred, subject to the approval of the
director of the budget, to the credit of the office of children and
family services federal health and human services fund - 265 state
operations or federal health and human services fund - 265 local
assistance, federal day care account.
Of the funds appropriated herein, the sum of $2,500,000 shall be
available for transfer to the federal health and human services fund
- 265, federal day care account for the purposes of providing child
care to children of migrant workers in programs operated by nonpro-
fit organizations under contract with the department of agriculture
and markets to provide such care.
Prior to expenditure of funds appropriated herein, the commissioner of
the office of children and family services shall consult with the
commissioner of the office of temporary and disability assistance to
determine the availability of such funding and to request that the
commissioner of the office of temporary and disability assistance
take necessary steps to notify the department of health and human
services of the transfer of funding for purposes contained herein ..
304,000,000 .................................................. (re. $37,750,000)
By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
section 1, of the laws of 2002:
Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein appro-
priated, in amounts certified by the state commissioner or the state
commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b
of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Of the federal temporary assistance for needy families block grant
funds appropriated herein, the sum of $200,000,000 shall be avail-
able for transfer to the federal block grant fund-265, federal day
care account for child care assistance and activities to improve the
availability and/or quality of child care programs. Such funds may
be transferred at such times and in such amounts as determined by
the commissioner of children and family services subject to the
approval of the director of the budget, provided that the director
of the budget does not determine that such use of funds can be
expected to have the effect of increasing qualified state expendi-
tures under paragraph 7 of subdivision (a) of section 409 of the
federal social security act above the minimum applicable federal
maintenance of effort requirement in which event the office shall
transfer or suballocate amounts appropriated herein to the office of
temporary and disability assistance in such amounts as may be deter-
dined necessary by the director of the budget. Of the amount avail-
able, $175,000,000 shall be apportioned to social services districts
to provide child care assistance to families eligible to receive
such assistance under section 410-w of the social services law in
accordance with the provisions on the use of funds set forth in
section 410-x of such law. Each district's multi-year apportionment
shall be determined according to an allocation plan developed by the
office of children and family services and approved by the director
of the budget; provided, however, that the portion of the
$175,000,000 allocated in state fiscal year 2002-03 shall be allo-
cated only to those social services districts that are projected to
fully expend their child care allocations for the prior federal
fiscal year from the state block grant for child care. The allo-
cation plan shall be based, at least in part, on historical costs
and on the availability and cost of and need for child care assist-
ance in each social services district. Notwithstanding any other
provision of law, these funds shall be available for reimbursement
of allowable child care assistance claims made on or before March
31, 2003 for services provided from October 1, 1999 through Septem-
ber 30, 2002. During each of the applicable federal fiscal years, a
social services district may access the funds in its apportionment
only after it has fully expended its entire amount allocated to it
for that federal fiscal year from the state block grant for child
care and has expended local funds for child care assistance under
the state block grant for child care at a level equal to the amount
the district expended for child care assistance under title IV-A of
the federal social security act, the federal child care development
block grant and the state low-income day care program during federal
fiscal year 1995 and the district has submitted and received
approval from the office of children and family services of an
amendment to the districts consolidated services plan indicating the
amount of reserve funds requested and the need for and intended use
of such funds. The remaining $25,000,000 of this amount shall be
available pursuant to a request for proposals, for contracts, grants
and loans to social services districts and other entities such as
community-based organizations, not-for-profit service providers and
other human services organizations for startup costs and other child
care capacity-building expenditures; provided, however, such funds
may not be used for capital projects, acquisition of buildings or
property, or major renovations to buildings. Awards shall take into
consideration local matching funds. Such awards shall be subject to
the approval of the commissioner of children and family services and
the director of the budget. Prior to expenditure of funds appropri-
atated herein, the commissioner of the office of children and family
services shall consult with the commissioner of the office of tempo-
rary and disability assistance to determine the availability of such
funding and to request that the commissioner of the office of tempo-
rary and disability assistance take necessary steps to notify the
department of health and human services of the transfer of funding
for purposes contained herein ... 200,000,000 .... (re. $81,317,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Day Care Account

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to administering activities under
the child care and development block grant.
For the grant period October 1, 2001 to September 30, 2002 .......... 7,400,000 ......................................... (re. $7,400,000)
For the grant period October 1, 2002 to September 30, 2003 .......... 7,400,000 ......................................... (re. $7,400,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 53, section 1, of the laws of 2001:
2 For services and expenses related to administering activities under
3 the child care and development block grant.
4 For the grant period October 1, 2000 to September 30, 2001 ...........
5 7,400,000 .................................................. (re. $588,000)
6 For the grant period October 1, 2001 to September 30, 2002 ...........
7 7,400,000 .................................................. (re. $4,400,000)

8 By chapter 53, section 1, of the laws of 2000:
9 For services and expenses related to administering activities under
10 the child care and development block grant.
11 For the grant period October 1, 2000 to September 30, 2001 ...........
12 5,400,000 .................................................. (re. $5,400,000)

15 Special Revenue Funds - Federal / Aid to Localities
16 Federal Health and Human Services Fund - 265
17 Federal Day Care Account

19 By chapter 53, section 1, of the laws of 2002:
20 Notwithstanding any inconsistent provision of law, in lieu of payments
21 authorized by the social services law, or payments of federal funds
22 otherwise due to the local social services districts for programs
23 provided under the federal social security act or the federal food
24 stamp act, funds herein appropriated, in amounts certified by the
25 state commissioner or the state commissioner of health as due from
26 local social services districts each month as their share of pay-27
28 ments made pursuant to section 367-b of the social services law may
29 be set aside by the state comptroller in an interest-bearing account
30 with such interest accruing to the credit of the locality in order
31 to ensure the orderly and prompt payment of providers under section
32 367-b of the social services law pursuant to an estimate provided by
33 the commissioner of health of each local social services district's
34 share of payments made pursuant to section 367-b of the social ser-
35 vices law.
36 Funds appropriated herein shall be available for aid to municipalities
37 and for payments to the federal government for expenditures made
38 pursuant to social services law and the state plan for individual
39 and family grant program under the disaster relief act of 1974.
40 Such funds are to be available for payment of aid heretofore accrued
41 or hereafter to accrue to municipalities. Subject to the approval of
42 the director of the budget, such funds shall be available to the offi-
43 ce net of disallowances, refunds, reimbursements, and credits.
44 Notwithstanding any inconsistent provision of law, the amount herein
45 appropriated may be increased or decreased by interchange with any
46 other appropriation or with any other item or items within the
47 amounts appropriated within the department of family assistance,
48 office of temporary and disability assistance and office of children
49 and family services federal funds - local assistance account with
50 the approval of the director of the budget who shall file such
51 approval with the department of audit and control and copies thereof
52 with the chairman of the senate finance committee and the chairman
53 of the assembly ways and means committee.
54 Notwithstanding any other provision of law, the money hereby ap-
55 propriated including any federal funds transferred from the office
56 of children and family services federal health education and human
57 services fund - 265 appropriating federal temporary assistance for
58 needy families block grant funds and, upon approval of the director
59 of the budget, transfer of federal - 265 federal temporary assis-
60 tance for needy families block grant funds made available from the
61 New York works compliance fund program, in combination with the
62 money appropriated in the general fund / aid to localities local
assistance account - 001, appropriated for the state block grant for
child care shall constitute the state block grant for child care.
The state block grant for child care shall be divided into two parts
pursuant to a plan developed by the office and approved by the
director of the budget. One part shall be retained by the state to
provide child care assistance on a statewide basis to special groups
and for activities to increase the availability and/or quality of
child care programs; provided however, that up to $5,000,000 of this
amount may be set aside for child care resource and referral pro-
grams funded under title 5-B of article 6 of the social services
law.

Such child care resource and referral programs shall meet additional
performance standards developed by the office of children and family
services including but not limited to: increasing the number of
child care placements for persons who are at or below 200 percent of
the state income standard with emphasis on placements supporting
local efforts in meeting federal and state work participation re-
quirements, increasing technical assistance to all modalities of
legal child care to persons who are at or below 200 percent of the
state income standard, including the provision of training to assist
providers in meeting child care standards or regulatory require-
ments, and creating new child care opportunities, and assisting
social services districts in assessing and responding to child care
needs for persons at or below 200 percent of the state income
standard. The office shall have the authority to withhold funds from
those agencies which do not meet performance standards. Agencies
whose funds are withheld may have funds restored upon achieving
performance standards. The other part shall be allocated to social
services districts to provide child care assistance to families
receiving assistance and to such other low-income families as the
office of children and family services determines to be eligible for
such services. The part of the block grant that is determined to be
available to social services districts for child care assistance
shall be apportioned among the social services districts by the
office according to the allocation plan developed by the office and
submitted to the director of the budget for approval within 60 days
of enactment of the budget. The allocation plan shall be based, at
least in part, on historical costs and on the availability and cost
of, and the need for, child care assistance in each social services
district. Annual allocations shall be made on a federal fiscal year
basis. Reimbursement under the block grant to a social services dis-
trict for its expenditures for child care assistance shall be avail-
able for 75 percent of the district's expenditures for child care
assistance provided to those families in receipt of public assis-
tance which are eligible for child care assistance under this title
and for 100 percent of the district's expenditures for other eli-
gible families; provided, however, that such reimbursement shall be
limited to the district's annual state block grant allocation. A
district's block grant allocation for a particular federal fiscal
year is available only for child care assistance expenditures made
during that federal fiscal year and which are claimed by March 31 of
the year immediately following the end of that federal fiscal year.
Any portion of a social services district's block grant allocation
for a particular federal fiscal year that is not claimed by such
district by March 31 of the year immediately following the end of
that federal fiscal year shall be added to that social services dis-
trict's block grant allocation for the next federal fiscal year. Any
claims for child care assistance made by a social services district
for expenditures made during a particular federal fiscal year, other
than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Each social services district may spend no more than 5 percent of its block grant allocation for administrative activities. A social services district may establish, in the district's consolidated services plan, priorities for the families which will be eligible to receive funding. A social services district shall be authorized to set aside portions of its block grant allocation to serve one or more of its priority groups and/or to discontinue funding to families with lower priorities in order to serve families with higher priorities. Child care assistance funded under the block grant must meet all applicable standards set forth in section 390 of the social services law or the administrative code of the city of New York, including child day care in a child day care center, family day care home, group family day care home, school age child care program, or in home care which is not subject to licensure, certification or registration, or any other lawful form of care for less than twenty-four hours per day. Social services districts shall provide directly or through referral technical assistance and relevant health and safety information to all public assistance recipients who voluntarily choose to provide child care assistance as part of their work activities or as community service under title 9-B of article 5 of the social services law.

Each social services district shall maintain the amount of local funds expended for child care assistance under the child care block grant at a level equal to or greater than the amount the district expended under title IV-a of the federal social security act, the federal child care development block grant and the state low-income day care program for child care assistance during federal fiscal year 1995. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, $10,000,000 shall be available for a liberty zone demonstration project to provide child care subsidies to working families with incomes up to 275 percent of the state income standard. The office of children and family services in consultation with the department of labor shall select a contract agency which shall be a not for profit association with experience in operating child care services for low income families. Such contract agency shall be responsible for determining initial and ongoing eligibility, processing initial vouchers and calculating family fees. The New York city agency for child development shall process payments to providers made pursuant to such demonstration project, and provide programmatic and fiscal oversight. Of such $10,000,000 amount, up to 5 percent may be expended for administrative activities related to the demonstration project.

For the grant period October 1, 2001 to September 30, 2002 ...........
160,000,000 ..................................... (re. $160,000,000)

For the grant period October 1, 2002 to September 30, 2003 ...........
160,000,000 ..................................... (re. $160,000,000)
By chapter 53, section 1, of the laws of 2001, as amended by chapter 53, section 1, of the laws of 2002:

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any federal funds transferred from the office of children and family services federal health education and human services fund - 265 appropriated federal temporary assistance for needy families block grant funds and, upon approval of the director of the budget, transfer of federal - 265 federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. The state block grant for child care shall be divided into two parts pursuant to a plan developed by the office and approved by the director of the budget. One part shall be retained by the state to provide child care assistance on a statewide basis to special groups and for activities to increase the availability and/or quality of child care programs; provided however, that up to $5,000,000 of this amount may be set aside for child care resource and referral programs funded under title 5-B of article 6 of the social services law. Such child care resource and referral programs shall meet additional performance standards developed by the office of children and family services including but not limited to: increasing the number of child care placements for persons who are at or below 200 percent of the state income standard with emphasis on placements supporting local efforts in meeting federal and state work participation requirements, increasing technical assistance to all modalities of
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

legal child care to persons who are at or below 200 percent of the state income standard, including the provision of training to assist providers in meeting child care standards or regulatory requirements, and creating new child care opportunities, and assisting social services districts in assessing and responding to child care needs for persons at or below 200 percent of the state income standard. The office shall have the authority to withhold funds from those agencies which do not meet performance standards. Agencies whose funds are withheld may have funds restored upon achieving performance standards. The other part shall be allocated to social services districts to provide child care assistance to families receiving assistance and to such other low-income families as the office of children and family services determines to be eligible for such services. The part of the block grant that is determined to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The allocation plan shall be based, at least in part, on historical costs and on the availability and cost of, and the need for, child care assistance in each social services district. Annual allocations shall be made on a federal fiscal year basis. Reimbursement under the block grant to a social services district for its expenditures for child care assistance shall be available for 75 percent of the district's expenditures for child care assistance provided to those families in receipt of public assistance which are eligible for child care assistance under this title and for 100 percent of the district's expenditures for other eligible families; provided, however, that such reimbursement shall be limited to the district's annual state block grant allocation. A district's block grant allocation for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any portion of a social services district's block grant allocation for a particular federal fiscal year that is not claimed by such district by March 31 of the year immediately following the end of that federal fiscal year shall be added to that social services district's block grant allocation for the next federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Each social services district may spend no more than 5 percent of its block grant allocation for administrative activities. A social services district may establish, in the district's consolidated services plan, priorities for the families which will be eligible to receive funding. A social services district shall be authorized to set aside portions of its block grant allocation to serve one or more of its priority groups and/or to discontinue funding to families with lower priorities in order to serve families with higher priorities. Child care assistance funded under the block grant must meet all applicable standards set forth in section 390 of the social services law or the administrative code of the city of New York, including child day care in a child day care center, family day care home, group family day care
home, school age child care program, or in home care which is not
subject to licensure, certification or registration, or any other
lawful form of care for less than twenty-four hours per day. Social
services districts shall provide directly or through referral tech-
nical assistance and relevant health and safety information to all
public assistance recipients who voluntarily choose to provide child
care assistance as part of their work activities or as community
service under title 9-B of article 5 of the social services law.

Each social services district shall maintain the amount of local funds
expended for child care assistance under the child care block grant
at a level equal to or greater than the amount the district expended
under title IV-a of the federal social security act, the federal
child care development block grant and the state low-income day care
program for child care assistance during federal fiscal year 1995.
Notwithstanding any other provision of law, each district's claims
submitted under the state block grant for child care will be proc-
essed in a manner that maximizes the availability of federal funds
and ensures that the district meets its maintenance of effort
requirement in each applicable federal fiscal year.

For the grant period October 1, 2001 to September 30, 2002 ...........
160,000,000 .......................................... (re. $97,008,000)

By chapter 53, section 1, of the laws of 2000:
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any federal funds transferred from the office of
children and family services federal health education and human
services fund - 265 appropriating federal temporary assistance for
needy families block grant funds and, upon approval of the director
of the budget, transfer of federal - 265 federal temporary assist-
ance for needy families block grant funds made available from the
New York works compliance fund program, in combination with the
money appropriated in the general fund / aid to localities local
assistance account - 001, appropriated for the state block grant for
child care shall constitute the state block grant for child care.
The state block grant for child care shall be divided into two parts
pursuant to a plan developed by the office and approved by the
director of the budget. One part shall be retained by the state to
provide child care assistance on a statewide basis to special groups
and for activities to increase the availability and/or quality of
child care programs; provided however, that up to $5,000,000 of this
amount may be set aside for child care resource and referral
programs funded under title 5-B of article 6 of the social services
law. Such child care resource and referral programs shall meet addi-
tional performance standards developed by the office of children and
family services including but not limited to: increasing the number
of child care placements for persons who are at or below 200 percent
of the state income standard with emphasis on placements supporting
local efforts in meeting federal and state work participation
requirements, increasing technical assistance to all modalities of
legal child care to persons who are at or below 200 percent of the
state income standard, including the provision of training to assist
providers in meeting child care standards or regulatory require-
ments, and creating new child care opportunities, and assisting
social services districts in assessing and responding to child care
needs for persons at or below 200 percent of the state income stand-
ard. The office shall have the authority to withhold funds from
those agencies which do not meet performance standards. Agencies
whose funds are withheld may have funds restored upon achieving
performance standards. The other part shall be allocated to social
services districts to provide child care assistance to families
receiving assistance and to such other low-income families as the
office of children and family services determines to be eligible for
such services. The part of the block grant that is determined to be
available to social services districts for child care assistance
shall be apportioned among the social services districts by the
office according to the allocation plan developed by the office and
submitted to the director of the budget for approval within 60 days
of enactment of the budget. The allocation plan shall be based, at
least in part, on historical costs and on the availability and cost
of, and the need for, child care assistance in each social services
district. Annual allocations shall be made on a federal fiscal year
basis. Reimbursement under the block grant to a social services
district for its expenditures for child care assistance shall be
available for 75 percent of the district's expenditures for child
care assistance provided to those families in receipt of public
assistance which are eligible for child care assistance under this
title and for 100 percent of the district's expenditures for other
eligible families; provided, however, that such reimbursement shall
be limited to the district's annual state block grant allocation. A
district's block grant allocation for a particular federal fiscal
year is available only for child care assistance expenditures made
during that federal fiscal year and which are claimed by March 31 of
the year immediately following the end of that federal fiscal year.
Any portion of a social services district's block grant allocation
for a particular federal fiscal year that is not claimed by such
district by March 31 of the year immediately following the end of
that federal fiscal year shall be added to that social services
district's block grant allocation for the next federal fiscal year.
Any claims for child care assistance made by a social services
district for expenditures made during a particular federal fiscal
year, other than claims made under title XX of the federal social
security act, shall be counted against the social services
district's block grant allocation for that federal fiscal year.
A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Each social services district may
spend no more than 5 percent of its block grant allocation for
administrative activities. A social services district may establish,
in the district's consolidated services plan, priorities for the
families which will be eligible to receive funding. A social
services district shall be authorized to set aside portions of its
block grant allocation to serve one or more of its priority groups
and/or to discontinue funding to families with lower priorities in
order to serve families with higher priorities. Child care assist-
ance funded under the block grant must meet all applicable standards
set forth in section 390 of the social services law or the adminis-
trative code of the city of New York, including child day care in a
child day care center, family day care home, group family day care
home, school age child care program, or in home care which is not
subject to licensure, certification or registration, or any other
lawful form of care for less than twenty-four hours per day. The
office also is required to establish, in regulation, minimum health
and safety requirements that must be met by those providers provid-
ing child care assistance funded under the block grant which are not
required to be licensed or registered under section 390 of the
social services law or to be licensed under the administrative code
of the city of New York and to those public assistance recipients
who are providing child care assistance as part of their work activ-
ities or as community service under title 9-B of article 5 of the
social services law. A social services district may submit to the
office justification for a need to impose additional minimum health
and safety requirements on such providers and a plan to monitor
compliance with such additional requirements. No such additional
requirements or monitoring may be imposed without the written
approval of the office. Social services districts shall provide
directly or through referral technical assistance and relevant
health and safety information to all public assistance recipients
who voluntarily choose to provide child care assistance as part of
their work activities or as community service under title 9-B of
article 5 of the social services law.
Each social services district shall maintain the amount of local funds
expended for child care assistance under the child care block grant
at a level equal to or greater than the amount the district expended
under title IV-a of the federal social security act, the federal
child care development block grant and the state low-income day care
program for child care assistance during federal fiscal year 1995.
Notwithstanding any other provision of law, each district's claims
submitted under the state block grant for child care will be proc-
essed in a manner that maximizes the availability of federal funds
and ensures that the district meets its maintenance of effort
requirement in each applicable federal fiscal year.
For the grant period October 1, 1999 to September 30, 2000 ............
150,000,000 ................................. (re. $50,000,000)
For the grant period October 1, 2000 to September 30, 2001 ............
150,000,000 ................................. (re. $150,000,000)
The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

Maintenance undistributed
For services and expenses of service and training programs for the blind and visually handicapped, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph-sheppard act, including transfer or suballocation to other state agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, the commissioner of the department of labor, and the commissioner of the office for the aging, transfer or suballocate any of the amounts appropriated herein, or made available herein through interchange with any other appropriation within the office of children and family services, to the department of labor and/or the office for the aging for programs that serve the blind and visually handicapped population

6,555,000 ......................................... (re. $2,400,000)

For services and expenses of programs that support the blind and visually handicapped, including, but not limited to, supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons, including transfer or suballocation to other state agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, the commissioner of the department of labor, and the commissioner of the office for the aging, transfer or suballocate any of the amounts appropriated herein, or made available herein through interchange with any other appropriation within the office of children and family services, to the department of labor and/or the office for the aging for programs that serve the blind and visually handicapped population

1,900,000 ......................................... (re. $1,300,000)

The appropriation made by chapter 53, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

For services and expenses of service and training programs for the blind and visually handicapped, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph-sheppard act, including transfer or suballocation to other state agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, the commissioner of the department of labor, and the commissioner of the office for the aging, transfer or suballocate any of the amounts appropriated herein, or made available herein through interchange with any other appropriation within the office of children and family services, to the department of labor and/or the office for the aging for programs that serve the blind and visually handicapped population

6,479,000 ......................................... (re. $700,000)

For services and expenses of programs that support the blind and visually handicapped, including, but not limited to, supportive services for blind and visually handicapped children and blind and visually
handicapped elderly persons, including transfer or suballocation to other state agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, the commissioner of the department of labor, and the commissioner of the office for the aging, transfer or suballocate any of the amounts appropriated herein, or made available herein through interchange with any other appropriation within the office of children and family services, to the department of labor and/or the office for the aging for programs that serve the blind and visually handicapped population ...........
1,949,000 ............................................(re. $150,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
Rehabilitation Services/Basic Support Account

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For services and expenses related to the commission for the blind and visually handicapped, including transfer or suballocation to other state agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, the commissioner of the department of labor, and the commissioner of the office for the aging, transfer or suballocate any of the amounts appropriated herein, or made available herein through interchange with any other appropriation within the office of children and family services, to the department of labor and/or the office for the aging for programs that serve the blind and visually handicapped population.

For the grant period October 1, 2001 to September 30, 2002 .......... 12,772,000 ........................................ (re. $7,100,000)
For the grant period October 1, 2002 to September 30, 2003 .......... 12,772,000 ........................................ (re. $12,772,000)

The appropriation made by chapter 53, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

For services and expenses related to the commission for the blind and visually handicapped, including transfer or suballocation to other state agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, the commissioner of the department of labor, and the commissioner of the office for the aging, transfer or suballocate any of the amounts appropriated herein, or made available herein through interchange with any other appropriation within the office of children and family services, to the department of labor and/or the office for the aging for programs that serve the blind and visually handicapped population.

For the grant period October 1, 2000 to September 30, 2001 .......... 12,324,000 ........................................ (re. $1,500,000)

The appropriation made by chapter 53, section 1, of the laws of 2000, is hereby amended and reappropriated to read:

For services and expenses related to the commission for the blind and visually handicapped, including transfer or suballocation to other state agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, the commissioner of the department of labor, and the commissioner of the office for the aging, transfer or suballocate any of the amounts appropriated herein, or made available herein through interchange with any other appropriation within the office of children and family services, to the department of labor and/or the office for the aging for programs that serve the blind and visually handicapped population.
labor, and the commissioner of the office for the aging, transfer or
suballocate any of the amounts appropriated herein, or made avail-
able herein through interchange with any other appropriation within
the office of children and family services, to the department of
labor and/or the office for the aging for programs that serve the
blind and visually handicapped population.
For the grant period October 1, 1999 to September 30, 2000 ...........
11,105,000 .......................................... (re. $400,000)

Special Revenue Funds - Other / State Operations
CBVH Highway Revenue Account

The appropriation made by chapter 53, section 1, of the laws of 2002, is
hereby amended and reappropriated to read:
Maintenance undistributed
For services and expenses of programs that support the blind and visu-
ally handicapped, including, but not limited to, supportive services
for blind and visually handicapped children and elderly persons,
including transfer or suballocation to other state agencies. No
expenditure shall be made from this account for any purpose until an
expenditure plan has been approved by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of children and
family services, the commissioner of the department of labor, and
the commissioner of the office for the aging, transfer or subal-
locate any of the amounts appropriated herein, or made available
herein through interchange with any other appropriation within the
office of children and family services, to the department of labor
and/or the office for the aging for programs that serve the blind
and visually handicapped population ... 500,000 ..... (re. $500,000)

The appropriation made by chapter 53, section 1, of the laws of 2001, is
hereby amended and reappropriated to read:
For services and expenses of programs that support the blind and visu-
ally handicapped, including, but not limited to, supportive services
for blind and visually handicapped children and elderly persons,
including transfer or suballocation to other state agencies. No
expenditure shall be made from this account for any purpose until an
expenditure plan has been approved by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of children and
family services, the commissioner of the department of labor, and
the commissioner of the office for the aging, transfer or subal-
locate any of the amounts appropriated herein, or made available
herein through interchange with any other appropriation within the
office of children and family services, to the department of labor
and/or the office for the aging for programs that serve the blind
and visually handicapped population ... 500,000 ..... (re. $240,000)

The appropriation made by chapter 53, section 1, of the laws of 2000, is
hereby amended and reappropriated to read:
For services and expenses of programs that support the blind and visu-
ally handicapped, including, but not limited to, supportive services
for blind and visually handicapped children and elderly persons,
including transfer or suballocation to other state agencies. No
expenditure shall be made from this account for any purpose until an
expenditure plan has been approved by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, the commissioner of the department of labor, and the commissioner of the office for the aging, transfer or suballocate any of the amounts appropriated herein, or made available herein through interchange with any other appropriation within the office of children and family services, to the department of labor and/or the office for the aging for programs that serve the blind and visually handicapped population...

... 500,000 ..... (re. $300,000)

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
CBVH Gifts and Bequests Account

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

Maintenance undistributed
For services and expenses related to the commission for the blind and visually handicapped, including transfer or suballocation to other state agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, the commissioner of the department of labor, and the commissioner of the office for the aging, transfer or suballocate any of the amounts appropriated herein, or made available herein through interchange with any other appropriation within the office of children and family services, to the department of labor and/or the office for the aging for programs that serve the blind and visually handicapped population

.......................... 25,000 ............................................... (re. $25,000)

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
CBVH-Vending Stand Account

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

Maintenance undistributed
For services and expenses related to the vending stand program and pension plan, including transfer or suballocation to other state agencies, and establishing food service sites. No expenditure should be made from this appropriation until an expenditure plan has been approved by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, the commissioner of the department of labor, and the commissioner of the office for the aging, transfer or suballocate any of the amounts appropriated herein, or made available herein through interchange with any other appropriation within the office of children and family services, to the department of labor and/or the office for the aging for programs that serve the blind and visually handicapped population

... 1,375,000 ......................... (re. $1,050,000)

The appropriation made by chapter 53, section 1, of the laws of 2001, is hereby amended and reappropriated to read:
For services and expenses related to the vending stand program and pension plan, including transfer or suballocation to other state agencies, and establishing food service sites. No expenditure should be made from this appropriation until an expenditure plan has been
approved by the director of the budget. Notwithstanding section 51
of the state finance law and any other provision of law to the
contrary, the director of the budget may, upon the advice of the
commissioner of the office of children and family services, the
commissioner of the department of labor, and the commissioner of the
office for the aging, transfer or suballocate any of the amounts ap-
propriated herein, or made available herein through interchange with
any other appropriation within the office of children and family
services, to the department of labor and/or the office for the aging
for programs that serve the blind and visually handicapped popula-
tion ... 1,375,000 ........................................ (re. $175,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
section 1, of the laws of 2000:
For services and expenses associated with upgrades and improvements to
the state central register of child abuse and maltreatment .........
10,650,000 ........................................ (re. $2,267,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2002:
For services and expenses of the office of children and family ser-
veties and local social services districts for activities necessary
to comply with certain provisions of the adoption and safe families
act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 requir-
ing criminal record checks for foster care parents, prospective
adoptive parents, and adult household members. Funds appropriated
herein shall be made available in accordance with a plan to be de-
veloped by the commissioner of the office of children and family
services and approved by the director of the budget. Of the amounts
appropriated herein, up to $550,000 shall be available for one-half
of the non-federal share of the cost of fingerprinting foster care
parents, prospective adoptive parents, and other adult household
members. Reimbursement from these funds shall be separate from and
in addition to the allocation received by the local social services
district from the office of children and family services general
fund - aid to localities foster care block grant allocation as au-
thorized pursuant to this chapter. Notwithstanding any inconsistent
provision of law, and pursuant to chapter 7 of the laws of 1999, the
commissioner of the office of children and family services shall re-
imburse local social services districts for one-half of the non-
federal share of the cost of obtaining fingerprint records. The
commissioner shall establish necessary protocols for submission of
claims for reimbursement by local social services districts that
shall require local social services districts to document the actual
local cost of obtaining fingerprints and that federal reimbursement
has been appropriately claimed. Such documentation shall be sub-
mited by the commissioner of the office of children and family ser-
vices to the director of the budget, in a manner to be prescribed by
the director of the budget, prior to allocation of funds appro-
priated herein for the purpose of reimbursing local social services
districts for these costs. The commissioner shall take necessary
steps to ensure that no payments made to local social services dis-
tricts pursuant to this provision reimburse costs, other than those
expenditures specifically authorized herein, that would otherwise be
payable pursuant to the office of children and family services  
general fund – aid to localities foster care block grant appropriation. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursement otherwise payable to local social services districts in an amount equal to one-half of the non-federal share of such payments provided that such reduction in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs. Of the amounts appropriated herein, up to $500,000 shall be available for transfer to the credit of the office of children and family services general fund – state purposes account for the non-federal share for the operating costs of the fingerprint processing unit.

Notwithstanding any inconsistent provision of social services law or state finance law, the commissioner shall, on a quarterly basis, reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursements otherwise payable to local social services districts in an amount equal to one-half of the non-federal share of such costs to capture the local share of such costs. Such reduction in local reimbursement shall occur on or before the ninetieth day following the close of the preceding quarter and shall be allocated among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein.

Of the amounts appropriated herein, up to $1,200,000 may be available for purchase of automated finger imaging machines from the division of criminal justice services by the office of children and family services on behalf of any local social services district that has provided the commissioner of children and family services with written authorization to make such purchase and provided the commissioner of children and family services with written authorization to reduce any state or federal reimbursements payable to that local social services district by one hundred percent of the purchased cost of such machine and for the cost of any additional services provided by the division of criminal justice services or the office of children and family services that are necessary for the installation and operation of the automated finger imaging machine including, but not limited to, programming of state computer systems and training of local social services district staff responsible for operating the automated fingerprinting machine. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reduce reimbursement otherwise payable to a local social services district for the purchase of equipment or services described herein to capture the full cost of these expenditures. Amounts appropriated herein may, subject to approval of the director of the budget and upon receipt of written authorization, as defined herein, from a
local social services district, be available for transfer or sub-
allocation to the division of criminal justice services or made
available for the state operations costs of the office of children
and family services through transfer or interchange ............. 2,250,000 .............................................................. (re. $1,898,000)
For services and expenses of certain child fatality review teams ap-
proved by the office of children and family services for the pur-
poses of investigating and/or reviewing the death of children ...... 300,000 .............................................................. (re. $300,000)
For services and expenses of certain local or regional multidis-
ciplinary child abuse investigation teams approved by the office of
children and family services for the purpose of investigating
reports of suspected child abuse or maltreatment and for new and
established child advocacy centers ... 1,500,000 .. (re. $1,500,000)
For services and expenses of new and established child advocacy cen-
ters ... 342,000 .................................... (re. $342,000)
For payment of state aid for calendar year 2002 services and expenses
for programs pursuant to section 530 of the executive law for secure
and non-secure detention services. Notwithstanding any provision of
law to the contrary, the amount appropriated may provide for reim-
bursement of up to 100 percent of the cost of care, maintenance and
supervision for youth whose residence is outside the county pro-
viding the service; provided that upon such reimbursement from this
appropriation, the office of children and family services shall
bill, and the home county of such youth shall reimburse to the of-
fice of children and family services, up to 50 percent of such reim-
bursement for the cost of care, maintenance and supervision for such
youth. The office shall not reimburse any claims unless they are
submitted in final within 12 months of the calendar quarter in which
the claimed service or services were delivered. Subject to the
approval of the director of the budget funds appropriated herein may
also be used to meet prior year claims for the state share of capi-
tal improvements to local detention facilities. Notwithstanding any
law to the contrary, the office shall be authorized to promulgate
regulations permitting the office to impose fiscal sanctions in the
event that the office finds non-compliance with regulations govern-
ing secure and non-secure detention facilities. Provided further,
the office shall be authorized to promulgate regulations, subject to
the approval of the director of the budget, establishing cost stand-
ards related to reimbursement of secure and non-secure detention
services ... 56,956,000 ............................................... (re. $56,956,000)
For services and expenses related to locally operated youth develop-
ment and delinquency prevention programs. No expenditure shall be
made from this appropriation until a plan has been approved by the
director of the budget and a certificate of approval allocating
these funds has been issued by the director of the budget.
Notwithstanding the provisions of section 420 of the executive law
which would require expenditure of state aid for youth programs in a
total amount greater than the amount appropriated herein, for pay-
ment of state aid for programs pursuant to article 19-A of the
executive law, for delinquency prevention and youth development.
Notwithstanding the provisions of section 420 of the executive law,
eligibility for state aid reimbursement for counties which do not
participate in the county comprehensive planning process shall be
determined as follows: the aggregate amount of state aid for recre-
ation, youth service and similar projects to a county and municipal-
ities within such county shall not exceed $2,750 of which no more
than $1,450 may be used for recreation projects, per 1,000 youths
residing in the county based on a single count of such youths as
shown by the last published federal census for the county certified
in the same manner as provided by section 54 of the state finance
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

law. The office shall not reimburse any claims unless they are sub-
mitted within 12 months of the project year in which the expenditure 
was made ... 32,728,000 ......................... (re. $32,728,000)
For services and expenses related to programs providing special delin-
quency prevention or other youth development services. No expendi-
ture shall be made from this appropriation until a plan has been 
approved by the director of the budget and a certificate of approval 
allocating these funds has been issued by the director of the 
budget. The office shall not reimburse any claims unless they are 
submitted within 7 months of the project year in which the expen-
diture was made.
For direct contracts with private not-for-profit community agencies to 
provide needed services for the operation of programs to prevent 
juvenile delinquency and promote youth development, and through an 
allocation to public agencies where it is documented that private 
not-for-profit community agencies are not available to provide such 
services. Moneys shall be made available to community agencies in 
counties outside the city of New York based on a statewide alloca-
tion formula determined by each county's eligibility for comprehen-
sive planning funds as a proportion of the statewide total provided 
under paragraph a of subdivision 1 of section 420 of the executive 
law.
Moneys made available to community agencies shall be allocated by 
local youth bureaus subject to final funding determinations by the 
commissioner of children and family services and approved by the 
director of the budget.
For direct contract with private not-for-profit community agencies to 
provide needed services for the operation of programs to prevent 
juvenile delinquency and promote youth development, and through an 
allocation to public agencies where it is documented that private 
not-for-profit agencies are not available to provide such services. 
Moneys shall be made available to community agencies in cities with 
populations greater than 300,000 and to community agencies statewide 
10,421,000 ......................... (re. $10,421,000)
For payment of state aid for programs for the provision of services to 
runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of 
section 420 of the executive law and pursuant to chapter 800 of the 
laws of 1985 amending the runaway and homeless youth act for the 
provision of transitional independent living support services and 
the establishment and operation of young adult shelters for youth 
between the ages of 16 and 21; the office of children and family 
services shall not reimburse any claims unless they are submitted 
within 12 months of the calendar quarter in which the claimed ser-
ice or services were delivered. No expenditures shall be made from 
this appropriation until an annual expenditure plan is approved by 
the director of the budget and a certificate of approval allocating 
these funds has been issued by the director of the budget and copies 
of such certificate or any amendment thereto filed with the state 
comptroller, the chairperson of the senate finance committee and the 
chairperson of the assembly ways and means committee .............. 
5,656,000 ................................. (re. $5,656,000)
For services and expenses related to reducing office of children and 
family services institutional placements ...................... 
1,500,000 ................................. (re. $1,500,000)
For services and expenses provided by local probation departments, for 
the post-placement care of youth leaving a youth residential facil-
ity ... 1,000,000 ................................. (re. $1,000,000)
For services for the prevention of domestic violence and the expenses 
related thereto. Any federal funds applicable to expenditures made 
as a result of this appropriation may be made available to the of-
fice or its contractors ... 150,000 ................. (re. $150,000)
For services and expenses of the home visiting and other family preservation and support services programs previously supported by funds provided under subpart 2 of title IV-B of the federal social security act ... 1,600,000 ......................... (re. $1,600,000)

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement [of eligible] to social services [district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; and for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and in out-of-state residential programs. Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2002 through March 31, 2003 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Such block grant allocation shall be based on each district's claims submitted for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the twelve month period ending June 30, 2001 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget, and any other factors identified in an allocation plan which shall be submitted for approval by the director of the budget no later than 60 days following enactment of this chapter. Any districts that have any portion of [a] the social services district's allocation from funds appropriated [herein] to the foster care block grant that were not claimed by such district for foster care services eligible for reimbursement during [the] state fiscal year [may be used] 2002-03 for use by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 65 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. [Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the social services district does not receive state or federal reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.]

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.
Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, however, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2002; provided, further, however, that, if and for so long as section 153-d of the social services law continues to exist in statute, the office shall suspend taking state sanctions against a social services district for violations of the provisions of section 153-d of the social services law for services provided from January 1, 1994 and thereafter and shall discontinue collecting and collating data from its computer systems and reporting on each social services district's compliance with such section during the suspension period. Nothing herein shall preclude the office from continuing during the suspension period to conduct the monitoring activities authorized under other sections of the social services law].

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 364,500,000 ............... (re. $500,000)
Notwithstanding any other provision of law, for 100 percent state re-

imbursement to social services districts, after deducting available

federal funds, for the costs of providing a required worker recruit-

ment and retention add-on rate to the maximum state aid rates of

programs located in New York state set by the office of children and

family services pursuant to section 398-a of the social services law

and sections 4003 and 4405 of the education law for the 2002-03 rate

year to provide for an additional three percent increase, effective

December 1, 2002, in the amount of funding for the salary and fringe

benefit costs for the child care and social services subcomponent

and the child care and social services subcomponent of the direct

care parameter of the maximum state aid rates. Such add-on rate

shall be paid in the first instance by social services districts.

Notwithstanding any inconsistent provision of law, the amount herein

appropriated may be increased or decreased by interchange with any

other appropriation or with any other item or items within the

amounts appropriated within the department of family assistance,

office of temporary and disability assistance and office of children

and family services general fund – local assistance account with the

approval of the director of the budget who shall file such approval

with the department of audit and control and copies thereof with the

chairman of the senate finance committee and the chairman of the

assembly ways and means committee.

Each agency operating a program in New York state for which the office

of children and family services sets a maximum state aid rate pur-

suant to section 398-a of the social services law or section 4003 or

4405 of the education law shall submit, at a time and in a manner to

be determined by the commissioner of the office, a written certi-

fication, attesting that such funds will be or were used solely for

the purpose of an increase in the salary and fringe benefit costs

for the workers included in the child care and social services sub-

component and the child care and social services subcomponent of the

direct care parameter of the maximum state aid rates. The commis-

sioner is authorized to audit each agency to determine compliance

with the written certification required by this paragraph and shall

recoup any funds determined to have been used for any other purposes

3,000,000 .................................................. (re. $3,000,000)

By chapter 53, section 1, of the laws of 2001:

For services and expenses of certain child fatality review teams

approved by the office of children and family services for the

purposes of investigating and/or reviewing the death of children ...

300,000 .................................................. (re. $300,000)

For services and expenses of certain local or regional multidiscipli-

nary child abuse investigation teams approved by the office of chil-

dren and family services for the purpose of investigating reports of

suspected child abuse or maltreatment and for new and established

child advocacy centers ... 1,500,000 .............. (re. $1,500,000)

For services and expenses for the development of integrated programs

for children and youth ... 1,500,000 .............. (re. $1,500,000)

For services and expenses related to locally operated youth develop-

ment and delinquency prevention programs. No expenditure shall be

made from this appropriation until a plan has been approved by the

director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law

which would require expenditure of state aid for youth programs in a

total amount greater than the amount appropriated herein, for

payment of state aid for programs pursuant to article 19-A of the

executive law, for delinquency prevention and youth development.

Notwithstanding the provisions of section 420 of the executive law,
eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made...

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law.

Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Moneys shall be made available to community agencies in cities with populations greater than 300,000 and to community agencies statewide...

For services and expenses related to youth delinquency prevention programs...

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the
state comptroller, the chairperson of the senate finance committee
and the chairperson of the assembly ways and means committee .......
5,314,000 ........................................ (re. $3,946,000)
For services and expenses related to the advantage after-school
program, subject to the approval of an expenditure plan by the
director of the budget. Of the amount appropriated herein, the
office of children and family services shall allocate funds to
community-based organizations pursuant to plans developed by such
organizations, and approved by the commissioner of the office of
children and family services, for youth after-school activities that
are operated in cooperation with schools, school districts, child
care, after-school, cultural and other community-based providers.
Awards to community-based organizations shall take into consider-
ation local matching funding, in-kind contributions, funds contrib-
uted by local school districts, and any other contributions .......
10,000,000 ........................................ (re. $2,840,000)
For services for the prevention of domestic violence and the expenses
related thereto. Any federal funds applicable to expenditures made
as a result of this appropriation may be made available to the
office or its contractors ... 150,000 ............... (re. $150,000)
For services and expenses of the home visiting and other family pres-
ervation and support services programs previously supported by funds
provided under subpart 2 of title IV-B of the federal social securi-
ty act ... 1,600,000 ............................. (re. $794,000)
By chapter 53, section 1, of the laws of 2001, as amended by chapter 15,
section 2, of the laws of 2002:
For payment of state aid for calendar year 2001 for services and
expenses for programs pursuant to section 530 of the executive law
for secure and non-secure detention services. Notwithstanding any
provision of law to the contrary, the amount appropriated may
provide for reimbursement of up to 100 percent of the cost of care,
maintenance and supervision for youth whose residence is outside the
county providing the service; provided that upon such reimbursement
from this appropriation, the office of children and family services
shall bill, and the home county of such youth shall reimburse to the
office of children and family services, up to 50 percent of such
reimbursement for the cost of care, maintenance and supervision for
such youth. The office shall not reimburse any claims unless they
are submitted within 12 months of the calendar quarter in which the
claimed service or services were delivered. Notwithstanding any law
to the contrary, the office shall be authorized to promulgate regu-
lations permitting the office to impose fiscal sanctions in the
event that the office finds non-compliance with regulations govern-
ing secure and non-secure detention facilities. Provided further,
the office shall be authorized to promulgate regulations, subject to
the approval of the director of the budget, establishing cost stand-
ards related to reimbursement of secure and non-secure detention
services ... 53,390,000 .......................... (re. $4,968,000)
By chapter 53, section 1, of the laws of 2001, as amended by chapter 53,
section 1, of the laws of 2002:
For services and expenses related to reducing office of children and
family services institutional placements .................
1,500,000 ........................................ (re. $1,299,000)
For services and expenses provided by local probation departments,
for the post-placement care of youth leaving a youth residential
facility ... 1,000,000 ............................. (re. $977,000)
By chapter 53, section 1, of the laws of 2000:
For services and expenses related to the advantage after-school program, subject to the approval of an expenditure plan by the director of the budget. Of the amount appropriated herein, the office of children and family services shall allocate funds to community-based organizations pursuant to plans developed by such organizations, and approved by the commissioner of the office of children and family services, for youth after-school activities that are operated in cooperation with schools, school districts, child care, after-school, cultural and other community-based providers. Awards to community-based organizations shall take into consideration local matching funding, in-kind contributions, funds contributed by local school districts and any other contributions .........................
10,000,000 ........................................ (re. $818,000)
For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 1,500,000 .............. (re. $943,000)
For payment of state aid for calendar year 2000 for services and expenses of new and established child advocacy centers ... 500,000 ......................... (re. $331,000)
For services and expenses for the development of integrated programs for children and youth ... 1,500,000 .............. (re. $1,500,000)
For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.
Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated herein, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made ... 31,635,700 ......................... (re. $6,413,000)
For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law.

Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Moneys shall be made available to community agencies in cities with populations greater than 300,000 and to community agencies statewide.

For services and expenses related to youth delinquency prevention programs...

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

For services and expenses related to reducing office of children and family services institutional placements...

For services and expenses, provided by local probation departments, for the post-placement care of youth leaving a youth residential facility...

For services for the prevention of domestic violence and the expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors...
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

For services and expenses of the home visiting and other family preservation and support services programs previously supported by funds provided under subpart 2 of title IV-B of the federal social security act ... 1,600,000 ................................ (re. $199,000)

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, $700,000 shall be available for distribution in the same amounts provided for in 1999-2000 for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to article 10-B of the social services law. Of the amount appropriated, $1,310,000 shall be available pursuant to the following sub-schedule ...

For reimbursement to voluntary, not-for-profit agencies for equipment for or renovations of group foster care facilities, including institutions, group residences, group homes and agency operated boarding homes, necessary for compliance with state fire and safety regulations promulgated by the former department of social services. Such funds shall be available to reimburse the amortized portion of capital expenditures and other non-capital costs incurred on or after March 1, 2000 submitted in accordance with standard of payment guidelines and other guidelines issued by the commissioner of children and family services. Reimbursement shall be available to voluntary not-for-profit agencies who have submitted cost of compliance reports related to the cost of compliance with said regulations to the office of children and family services on or before February 28, 2000. As a condition of the receipt of funds appropriated herein, a voluntary not-for-profit agency must agree to come into full compliance with said regulations in accordance with a schedule to be approved by the commissioner of children and family services and provided further that, notwithstanding any inconsistent provision of law, the commissioner shall require that full compliance be attained without regard to the availability of further federal and/or state funding for such purpose. Each agency having made application for reimbursement shall be paid a pro rata share of its eligible expenditures, as determined by the office of children and family services, based on a formula to be developed by the office. No agency shall receive reimbursement in excess of its actual cost of complying with said regulations ... 1,000,000 .................... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2000, as amended by chapter 53, section 1, of the laws of 2002:

For services and expenses related to Child Welfare Organizing Project inc. including but not limited to: peer group selfhelp sessions, mentoring and parenting classes, and informational seminars on child protective services, family court, foster care, preventive services, and resources for preserving and reuniting families ................ 145,000 ............................................. (re. $145,000)

By chapter 53, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with provisions of the adoption and safe families act of 1997 (P.L. 105-89). Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services. Such plan shall be submitted for approval to the director of the budget no later than 30 days following enactment of this act. Of the amounts appropriated herein, up to $1,600,000 shall be available for transportation and related costs of juvenile delinquents attending addi-
tional statutorily required family court hearings held in compliance
with the federal adoption and safe families act. Reimbursement from
these funds shall be separate from and in addition to the allocation
received by the local social services district from the office of
children and family services general fund - aid to localities family
and children's services block grant allocation. Notwithstanding
section 153 of the social services law, section 153-i of the social
services law, as such section was in effect July 1, 1995, and
section 368-a of the social services law or any other inconsistent
provision of law, the commissioner of the office of children and
family services shall reimburse the non-federal share of local
social services district costs of providing such transportation or,
subject to an agreement with the local social services district,
provide such payments directly to voluntary agencies. The commis-
sioner of the office of children and family services shall reimburse
local social services district costs at an amount not to exceed 50
percent of the non-federal share of the costs. Upon making payment
to a voluntary agency pursuant to this provision, the commissioner
of the office of children and family services shall reduce payments
made to the local social services district having custody of the
child by one-half of the non-federal share of such payments and the
federal share of such payment and take steps necessary to ensure the
receipt of any federal funding for such costs. A portion of this
amount may be transferred to the credit of the office of children
and family services general fund - state purposes account to fully
reimburse any state costs of transporting juvenile delinquents to
additional hearings. Such transfer shall only be made upon approval
by the director of the budget of a plan that identifies projected
state and local costs and proposes a methodology for reimbursing
such costs based solely on actual expenditures for the intended
purpose. Of the amounts appropriated herein, up to $430,000, or so
much thereof as shall be necessary, may be available for the non-
federal share of training of state and local social services
district staff provided through contracts administered by the office
of children and family services or administered by local social
services districts and for additional costs of the office of chil-
dren and family services of conducting administrative hearings
requested by prospective adoptive parents following denial of an
application to adopt a child solely because the primary residence of
the applicant was not located in the same geographical location as
the residence of the child. Notwithstanding any contrary provision
of law, amounts appropriated herein may, subject to the approval of
the director of the budget, be transferred to the credit of the
office of children and family services general fund - state purposes
account if deemed by the director of the budget to be necessary for
compliance with federal law ... 2,030,000 ........... (re. $180,000)
For services and expenses of certain child fatality review teams
approved by the office of children and family services for the
purposes of investigating and/or reviewing the death of children ...
300,000 ............................................. (re. $217,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses of certain local or regional multidiscipli-
nary investigation teams approved by the office of children and
family services for the purpose of investigating reports of
suspected child abuse or maltreatment ... 500,000 ... (re. $132,000)
For services and expenses of new and established child advocacy
centers and multidisciplinary child abuse investigation teams ......
1,000,000 ........................................... (re. $201,000)
For services and expenses of programs addressing prevention of adoles-
cent pregnancy and/or out-of-wedlock pregnancy.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

192

Of the amount appropriated herein, up to $7,320,000 shall be set aside for services and expenses of programs addressing prevention of adolescent pregnancy.

Of the amount appropriated herein, up to $350,000 shall be available for transfer to the state education department to support the family life education program in accordance with a plan approved by the commissioner of children and family services and the director of the budget ... 7,670,000 ........................... (re. 5742,000)

For services and expenses of programs addressing prevention of adolescent pregnancy, up to $1,500,000 will be available for transfer to the state education department to support the family life education program in accordance with a plan approved by the commissioner of children and family services and the director of the budget ... 1,500,000 ............................ (re. 5323,000)

For services and expenses of programs addressing prevention of adolescent pregnancy, up to $1,000,000 will be available for transfer to the state education department to support the family life education program in accordance with a plan approved by the commissioner of children and family services and the director of the budget ... 1,000,000 ............................ (re. 5364,000)

By chapter 53, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 300,000 .............................. (re. 5208,000)

By chapter 53, section 1, of the laws of 1999, as amended by chapter 53, section 1, of the laws of 2002:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

For reimbursement for social services district expenditures for the provision and administration of family and children's services in accordance with former section 153-i of the social services law. Of the amounts appropriated herein, state reimbursement to each social services district to cover the costs of those district expenditures for all family and children's services shall be limited to a district allocation, hereinafter referred to as the district's block...
grant allocation. Such block grant allocation shall be based on the
district's claiming history and other factors and shall be subject
to the approval of the director of the budget. Reimbursement from a
district's block grant allocation shall be subject to the applicable
provisions of the social services law in effect as of July 1, 1995.
The office of children and family services, with the approval of the
director of the budget, may reduce a district's block grant allo-
cation by the state share decrease related to federal retroactive
reimbursement for such family and children's services. The office,
with the approval of the director of the budget, may reduce a
district's block grant allocation by the state share of disallow-
ances or sanctions taken against the district pursuant to the social
services law or federal law.
Funds appropriated herein may be used as the state share for federal
title IV-B subpart 2 funds to the extent that such match is deter-
mined jointly by the office and the director of the budget to be not
otherwise available and to the extent permitted by federal law and
regulations.
Of the amount appropriated herein, $7,400,000 shall be set aside for
approved social services district expenditures for congregate foster
care services; of such amount $6,400,000 shall be available for
approved expenditures by the city of New York and the remainder
shall be available for approved expenditures by social services
districts outside of the city of New York based on each such
district's proportionate share of the family and children's services
block grant.
Notwithstanding any other provision of law, of the amounts appro-
priated herein, up to $15,000,000 shall be separately allocated pursu-
ant to a formula and guidelines developed by the office of children
and family services and approved by the director of the budget.
Notwithstanding any other provision of law, of such amounts appro-
priated herein, up to $9,000,000 shall be available to voluntary,
not-for-profit agencies for equipment for or renovation of group
foster care facilities, including institutions, group residences,
group homes and agency operated boarding homes, necessary for
compliance with state fire and safety regulations promulgated by the
former department of social services. Such funds shall be available
to reimburse the amortized portion of capital expenditures and other
non-capital costs incurred on or after March 1, 2000 submitted in
accordance with standard of payment guidelines and other guidelines
issued by the commissioner of children and family services.
Reimbursement shall be available to voluntary not-for-profit agen-
cies who have submitted cost of compliance reports related to the
cost of compliance with said regulations to the office of children
and family services on or before February 28, 2000. As a condition
of the receipt of funds appropriated herein, a voluntary not-for-
profit agency must agree to come into full compliance with said
regulations in accordance with a schedule to be approved by the
commissioner of children and family services and provided further
that, notwithstanding any inconsistent provision of law, the commis-
sioner shall require that full compliance be attained without regard
to the availability of further federal and/or state funding for such
purpose. Each such agency having made an application for reimburse-
ment shall be paid a pro rata share of its eligible expenditures
based on a formula to be developed by the office of children and
family services. The office of children and family services shall
determine eligible expenses. No agency shall receive reimbursement
in excess of its actual cost of complying with said regulations ...
By chapter 53, section 1, of the laws of 1998:

For services and expenses of certain local or regional multidisciplinary investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment ... 500,000 .... (re. $62,000)

For services and expenses for the development of integrated programs for children and youth ... 1,500,000 ............... (re. $306,000)

For services and expenses related to youth delinquency prevention programs ... 2,500,000 ......................... (re. $596,000)

For services and expenses, provided by local probation departments, for the post-placement care of youth leaving a youth residential facility ... 1,000,000 .......................... (re. $574,000)

For supportive services and programs through Catholic Charities ..... 10,000 ................................. (re. $10,000)

For services for the prevention of domestic violence and the expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ... 150,000 .......... (re. $38,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 295, part A, section 1, of the laws of 2001:

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 300,000 ................................. (re. $89,000)

By chapter 56, section 1, of the laws of 1997:

For services and expenses for the development of integrated programs for children and youth ... 1,500,000 ............... (re. $111,000)

For services and expenses related to youth delinquency prevention programs ... 2,500,000 ......................... (re. $338,000)

By chapter 54, section 1, of the laws of 1996, as transferred by chapter 56, section 1, of the laws of 1997:

For services and expenses, including the acquisition of real property, of Círculo de la Hispanidad ... 1,500,000 ............... (re. $265,000)

By chapter 53, section 1, of the laws of 1994, as transferred by chapter 56, section 1, of the laws of 1997:

For services and expenses related to the family preservation centers program ... 10,000,000 .......................... (re. $536,700)

The appropriation made by chapter 53, section 1, of the laws of 1994, as amended by chapter 56, section 1, of the laws of 1997, is hereby amended and reappropriated to read:

Unless otherwise indicated by community projects fund - 007, the following reappropriations are made from the local assistance account - 001: for services and expenses, subject to eligibility and program standards established by the commissioner of the office, of community youth capital construction program [to be allocated according to the following sub-schedule] .......................... 11,200,000 .......................... (re. $700,000)

[sub-schedule

Westbury ... 24,850 ............................ (re. $24,850)

Neighborhood Youth Diversion (007/CC) ... 955,650 ...... (re. $955,650)

Langston Hughes Center (007/CC) ... 600,000 ........................ (re. $600,000)

Glen E Hines Memorial Center ... 336,950 ........................ (re. $336,950)

Village of Walden ... 392,000 ..................... (re. $392,000)

City of Beacon ... 278,145 .......................... (re. $278,145)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

Ridgewood Bushwich (007/CC) ... 2,000,000 ............ (re. $2,000,000)
Queens Village Mental Health JCAP (007/CC) .........................
1,760,000 ........................................ (re. $1,760,000)
Syracuse Model Neighborhood Facility (007/CC) ........................
347,760 ........................................... (re. $347,760)
East Harlem Pilot Block Association (007/CC) ............................
442,427 ........................................... (re. $442,427)
Rockland PAL (007/DD) ... 1,450,000 .................... (re. $1,450,000)
Amsterdam YMCA (007/DD) ... 332,035 ....................... (re. $332,035)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2002:
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974, for
services and expenses of the temporary assistance for needy families
block grant program and other eligible expenses pursuant to the
federal social security act and the federal personal responsibility
and work opportunity reconciliation act of 1996, and chapter 436 of
the laws of 1997 enacting welfare reform. The amount of federal tem-
porary assistance for needy families block grant funds appropriated
herein, or the maximum amount permitted by federal law, shall be
available for transfer to the title xx social services block grant
without requiring any other transfer of funds to any other block
grant.

Notwithstanding any inconsistent provision of section 153 of the so-
cial services law, or any other inconsistent provision of law, of
the $244,000,000 appropriated herein, $175,000,000 shall be used to
provide 100 percent reimbursement to local social services districts
for eligible expenditures incurred on or after October 1, 2001 that
are otherwise reimbursable on or after April 1, 2002 for eligible
title xx child welfare services which shall include and be limited
to preventive services provided pursuant to section 409-a of the
social services law, child protective services, after-care services
as defined in regulations of the department of family assistance and
adoption administration and services, other than adoption subsidies
provided pursuant to article six of the social services law and reg-
ulations of the department of family assistance provided to children
and their families whose income is less than 200 percent of the of-
official income poverty line (as defined by the federal office of man-
agement and budget, and revised annually in accordance with section
673 (2) of the federal omnibus budget reconciliation act of 1981)
applicable to the family size involved; provided, however, that such
funds are not available to a social services district for services
to children who are eligible for emergency assistance to families
unless the district fully expends its allocation of $140,000,000
appropriated in the office of temporary and disability assistance
federal-aid to localities health and human service fund-265 for
services to children eligible for emergency assistance to families.
Provided further, if a district has insufficient eligible claims to
fully use its allocation of such $140,000,000 amount, the de-
partment, subject to the approval of the director of the budget, may
reallocate the unused portion of its allocation of these funds to
another social services district with sufficient eligible claims
that are not otherwise eligible for federal reimbursement. Notwith-
standing any other inconsistent provision of law, all such disburse-
ments against such $175,000,000 shall reduce the amount appropriated
in the office of children and family services general fund - aid to
localities child welfare services appropriation by 65 percent of such amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Of the funds appropriated herein, the office of children and family services shall allocate such funds based on a district-specific allocation plan that shall be developed by such office and submitted for approval by the director of the budget no later than 60 days following enactment of this chapter, based on each district's claims submitted for such costs and any other factors as identified in the allocation plan, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2001 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget; provided, however, that if the total amount of a social services district's claims for eligible services is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocation; provided further, however, that if there are insufficient claims from all of the social services districts combined to result in a $113,750,000 reduction in claims for services identified herein using either an alternative procedure or reallocation, then a social services district may use its remaining allocation of these funds for other title xx services. Notwithstanding any other inconsistent provision of law, of the funds appropriated herein $66,000,000 shall be available to reimburse local social services districts for eligible title xx social services provided in accordance with the provisions of the federal social security act and of this chapter to individuals, children or families whose income is less than 200 percent of the official income poverty line (as defined by the federal office of management and budget, and revised annually in accordance with section 673 (2) of the federal omnibus budget reconciliation act of 1981) applicable to the family size involved. Of the funds appropriated herein, the office of children and family services shall allocate such funds based on a district-specific allocation plan that shall be developed by such office and submitted for approval by the director of the budget no later than 60 days following enactment of this chapter, based on each district's claims submitted for such costs and any other factors as identified in the allocation plan, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2001 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget. Notwithstanding any other inconsistent provision of law, of the funds appropriated herein, $3,000,000 shall be available, and to the extent permitted by federal law, may be directly transferred to the department of health for additional services and expenses provided to women, infants and children for persons in receipt of special supplemental program for women, infants and children whose income is less than 200 percent of the official income poverty line (as defined by the federal office of management and budget, and revised annually in accordance with section 673 (2) of the federal omnibus budget reconciliation act of 1981) applicable to the family size involved. Prior to the expenditure of funds appropriated herein, the office of children and family services shall consult with the office of temporary and disability assistance to determine the availability of such funding and to request that the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding for purposes contained herein.
The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 244,000,000 ........................ (re. $22,281,000)

Funds appropriated herein from the federal health, education and human services fund - 265 appropriating federal temporary assistance for needy families block grant funds, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law in combination with the money appropriated in the general fund / aid to localities local assistance - 001, shall be available pursuant to a plan approved by the division of the budget to maintain service levels either through extension or expansion of current contracts or through award of new contracts through a competitive process for the home visiting program. Services funded through this appropriation shall be made available to families with children whose income is less than 200 percent of the official income poverty line (as defined by the federal office of management and budget, and revised annually in accordance with section 673 (2) of the federal omnibus budget reconciliation act of 1981) applicable to the family size involved ... 16,000,000 ..................... (re. $13,916,000)

Funds appropriated herein from the federal health, education and human services fund - 265 appropriating federal temporary assistance for needy families block grant funds, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, without state or local financial participation, shall be available for services and expenses related to the advantage after-school program. Of the amount appropriated herein, the office of children and family services shall allocate funds to community-based organizations pursuant to plans developed by such organizations, and approved by the commissioner of the office of children and family services, for youth after-school activities that are operated in cooperation with schools, school districts, child care, after-school, cultural and other community-based providers. Awards to community-based organizations shall take into consideration local matching funding, in-kind
contributions, funds contributed by local school districts and any
other contributions ... 25,000,000 ............... (re. $20,200,000)

For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act in-
cluding the federal share of costs incurred implementing the federal
adoption and safe families act of 1997 (P.L. 105-89); provided, how-
ever, that funds provided pursuant to subparts 1 and 2 of title IV-b
of the federal social security act are not available to a social
services district for services to children who are eligible for
emergency assistance to families unless the district fully expends
its allocation of $140,000,000 appropriated in the office of tem-
porary and disability assistance federal-aid to localities health
and human service fund-265 for services provided to children eligi-
ble for emergency assistance to families.

To the extent permitted by federal law and regulation, funds appro-
priated herein pursuant to subpart 2 of title IV-b of the federal
social security act may be used for expenses related to the home
rebuilders program to the extent other federal funding sources are
unavailable.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of pay-
ments made pursuant to section 367-b of the social services law may
be set aside by the state comptroller in an interest-bearing account
with such interest accruing to the credit of the locality in order
to ensure the orderly and prompt payment of providers under section
367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social ser-
vices law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the off-
ice net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance, off-
ce of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such ap-
proval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.

For the grant period October 1, 2001 to September 30, 2002 ...........
336,500,000 ..................................... (re. $200,000,000)

For the grant period October 1, 2002 to September 30, 2003 ...........
336,500,000 ..................................... (re. $336,500,000)
The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

Funds appropriated herein from the federal health, education and human services fund - 265 appropriating federal temporary assistance for needy families block grant funds, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, shall be available for services and expenses of programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy.

Of the amount appropriated herein, up to $7,320,000 shall be set aside for services and expenses of programs addressing prevention of adolescent pregnancy.

Funds appropriated herein shall be available pursuant to a plan and prepared by the office after consultation with the department of health [and the council on children and families] and approved by the division of the budget to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process to not-for-profit and voluntary agency providers.

Prior to the issuance of such request for proposals, the department of health [and the council on children and families] shall consult with the office in order to: (a) determine those areas within the state having the greatest need for adolescent pregnancy prevention services; (b) identify gaps in existing services; (c) better coordinate such services with other community-based adolescent pregnancy prevention programs administered by the department of health; (d) simplify and consolidate the providers' application processes; and (e) take into account other department of health and office of children and family services' funds available for adolescent community-based pregnancy prevention programs.

Of the amount appropriated herein, up to $350,000 shall be available for transfer to the state education department to support the family life education program in accordance with a plan approved by the commissioner of the office of children and family services and the director of the budget ...

By chapter 53, section 1, of the laws of 2001:

For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that funds provided pursuant to subparts 1 and 2 of title IV-b of the federal social security act are not available for the costs of expenditures for such services identified herein provided to children and their families who are eligible for such services under emergency assistance to needy families with children. To the extent permitted by federal law and regulation, funds appropriated herein pursuant to subpart 2 of title IV-b of the Federal social security act may be used for expenses related to the home rebuilders program to the extent other federal funding sources are unavailable.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of ...
payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

For the grant period October 1, 2000 to September 30, 2001 ................... 332,500,000 ..................................... (re. $150,000,000)  For the grant period October 1, 2001 to September 30, 2002 ................... 332,500,000 ..................................... (re. $200,000,000)

By chapter 382, part D, section 2, of the laws of 2001:

For services and expenses of the temporary assistance for needy families block grant funds without state or local financial participation. Of the amount appropriated herein, up to $7,700,000 shall be set aside in accordance with a plan approved by the division of the budget to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process of the adolescent pregnancy prevention program in the manner they were authorized pursuant to chapter 53 of the laws of 2000. Of the amount appropriated herein, up to $5,600,000 shall be set aside in accordance with a plan approved by the division of the budget to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process of the home visiting program in the manner they were authorized pursuant to chapter 53 of the laws of 2000 .... 13,300,000 ................................. (re. $6,798,000)

By chapter 53, section 1, of the laws of 2000:

Funds appropriated herein from the federal health, education and human services fund-265 appropriating federal temporary assistance for needy families block grant funds, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law in combination with the money appropriated in the general fund / aid to localities local assistance - 001, shall be available for the home visiting program. Services funded through this appropriation shall be made available only to those individuals and families otherwise eligible to receive family assistance benefits funded in whole or in part through moneys made available to the state by the department of health and human services pursuant to the personal responsibility act of 1996 ... 14,800,000 ............ (re. $1,565,000)

For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89). To the extent permitted by federal law and regulation, funds appropriated herein pursuant to subpart 2 of title IV-b of the federal
social security act may be used for expenses related to the home
rebuilders program to the extent other federal funding sources are
unavailable.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
For the grant period October 1, 1999 to September 30, 2000 ...........
345,000,000 ...................................... (re. $50,000,000)
For the grant period October 1, 2000 to September 30, 2001 ...........
345,000,000 ...................................... (re. $75,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2000, is
hereby amended and reapprorpiated to read:
Funds appropriated herein from the federal health, education and human
services fund-265 appropriating federal temporary assistance for
needy families block grant funds, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, shall be available for services and expenses of programs
addressing prevention of adolescent pregnancy and/or out-of-wedlock
pregnancy.
Of the amount appropriated herein, up to $7,320,000 shall be set aside
for services and expenses of programs addressing prevention of
adolescent pregnancy.
Funds appropriated herein shall be available pursuant to a request for
proposals for grants to not-for-profit and voluntary agency provid-
ers prepared by the office after consultation with the department of
health [and the council on children and families]. Prior to the
issuance of such request for proposals, the department of health
[and the council on children and families] shall consult with the
office in order to: (a) determine those areas within the state hav-
ing the greatest need for adolescent pregnancy prevention services;
(b) identify gaps in existing services; (c) better coordinate such
services with other community-based adolescent pregnancy prevention
programs administered by the department of health; (d) simplify and
consolidate the providers' application processes; and (e) take into
account other department of health and office of children and family
services' funds available for adolescent community-based pregnancy
prevention programs. Notwithstanding any inconsistent provision of
law, upon the expenditure of these funds for existing contracts with
programs funded under article 8-A of the social services law, all
such disbursements shall immediately reduce the amounts reappropri-
ated in the office of children and family services general fund aid
to localities local assistance account - 001 for services and ex-
penses of such programs addressing prevention of adolescent preg-
nancy and/or out-of-wedlock pregnancy by an equivalent amount, and
the portion of such general fund reappropriations so affected shall
have no further force and effect.

Of the amount appropriated herein, up to $350,000 shall be available
for transfer to the state education department to support the family
life education program in accordance with a plan approved by the
commissioner of the office of children and family services and the
director of the budget ... 16,652,000 ............ (re. $1,280,000)

By chapter 53, section 1, of the laws of 1999, as amended by chapter
295, part A, section 1, of the laws of 2001:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89).

To the extent permitted by federal law and regulation, funds appropri-
ated herein pursuant to subpart 2 of title IV-b of the federal
social security act may be used for expenses related to the home
rebuilders program to the extent other federal funding sources are
unavailable.

Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein appro-
priated, in amounts certified by the state commissioner or the state
commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b
of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
For the grant period October 1, 1998 to September 30, 1999 ...........
357,500,000 .......................................... (re. $50,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter
295, part A, section 1, of the laws of 2001:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act.
To the extent permitted by federal law and regulation, funds appropri-
ated herein pursuant to subpart 2 of title IV-b of the federal
social security act may be used for expenses related to the home
rebuilders program to the extent other federal funding sources are
unavailable.
Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein appro-
priated, in amounts certified by the state commissioner or the state
commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b
of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
For the grant period October 1, 1997 to September 30, 1998 ...........
357,410,000 .......................................... (re. $50,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Discretionary Demonstration Account

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
For the grant period October 1, 2001 to September 30, 2002 ...........
6,500,000 .......................................... (re. $6,500,000)
For the grant period October 1, 2002 to September 30, 2003 ........... 1
6,500,000 ............................................... (re. $6,500,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
For the grant period October 1, 2000 to September 30, 2001 ...........
6,500,000 ............................................... (re. $6,500,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
6,500,000 ............................................... (re. $6,500,000)

By chapter 53, section 1, of the laws of 2000:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
For the grant period October 1, 1999 to September 30, 2000 ...........
6,500,000 ............................................... (re. $994,000)
For the grant period October 1, 2000 to September 30, 2001 ...........
6,500,000 ............................................... (re. $994,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
For the grant period October 1, 1998 to September 30, 1999 ...........
6,000,000 ............................................... (re. $300,000)
For the grant period October 1, 1999 to September 30, 2000 ...........
6,000,000 ............................................... (re. $300,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Youth Rehabilitation Account

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to studies, research, demonstration
projects and other activities in accordance with articles 19-G and
19-H of the executive law.
For the grant period October 1, 2001 to September 30, 2002 ...........
1,500,000 ............................................... (re. $1,500,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
1,500,000 ............................................... (re. $1,500,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to studies, research, demonstration
projects and other activities in accordance with articles 19-G and
19-H of the executive law.
For the grant period October 1, 2000 to September 30, 2001 ...........
1,500,000 ............................................... (re. $1,500,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
1,500,000 ............................................... (re. $1,500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 2002:
For services and expenses for supportive social services provided pur-
suant to title xx of the federal social security act. The moneys
hereby appropriated shall be apportioned by the office of children
and family services to local social services districts to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget.

Of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title xx block grant, $66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the twelve month period ending June 30, 2001, or any other 12 month period as determined by the office of children and family services and approved by the director of the budget; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, authorize the district to use these funds for other allowable claims.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
For the grant period October 1, 2001 to September 30, 2002 ........... 1
75,000,000 ....................................... (re. $23,000,000) 2
For the grant period October 1, 2002 to September 30, 2003 ........... 3
75,000,000 ....................................... (re. $75,000,000) 4

By chapter 53, section 1, of the laws of 2001:
For services and expenses for supportive social services provided
pursuant to title xx of the federal social security act. The moneys
hereby appropriated shall be apportioned by the office of children
and family services to local social services districts to reimburse
local district expenditures for supportive services and training
subject to the approval of the director of the budget; provided,
however, that such funds are not available for the costs of expendi-
tures for such services identified herein provided to children and
their families who are eligible for such services under emergency
assistance to needy families with children.

Of the funds available herein, including any funds transferred from
the temporary assistance to needy families block grant to the title
xx block grant, $66,000,000 shall be allocated to social services
districts, solely for reimbursement of expenditures for the
provision and administration of adult protective services, residen-
tial services for victims of domestic violence who are determined to
be ineligible for public assistance during the time the victims were
residing in residential programs for victims of domestic violence,
and nonresidential services for victims of domestic violence, pursu-
ant to an allocation plan developed by the office and submitted for
approval by the division of the budget no later than 60 days follow-
ing enactment of this chapter, based on each district's claims for
such costs and any other factors as identified in the allocation
plan, adjusted by applicable cost allocation methodology and net of
any retroactive payments for the twelve month period ending June 30,
2000, or any other 12 month period as determined by the office of
children and family services and approved by the director of the
budget; provided, however, that if the office determines that the
total amount of a social services district's claims for such
services which could be reimbursed from these funds is less than the
amount allocated to the district for such claims, the office may,
subject to approval by the director of the budget, authorize the
district to use these funds for other allowable claims.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
The funds hereby appropriated are to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, such funds
hereby appropriated shall be available to the office net of disal-
lowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state comptroller or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For the grant period October 1, 2000 to September 30, 2001 ...........
60,000,000 .................................................. (re. $15,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Youth Projects Account

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law.
For the grant period October 1, 2001 to September 30, 2002 ...........
900,000 .................................................. (re. $900,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
900,000 .................................................. (re. $900,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law.
For the grant period October 1, 2000 to September 30, 2001 ...........
900,000 .................................................. (re. $900,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
900,000 .................................................. (re. $900,000)

SYSTEMS SUPPORT PROGRAM

By chapter 53, section 1, of the laws of 2002:
Maintenance undistributed
For the non-federal share of services and expenses of the office of children and family services for the continued maintenance of the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, this appropriation shall only be available upon approval of an expenditure plan by the director of the budget and submission of an expenditure plan to the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee .........................
8,830,000 .................................................. (re. 7,100,000)
For the non-federal share of services and expenses to operate the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, this appropriation or a portion thereof shall be made available only upon approval of an expenditure plan by the director of the budget. Of the total amount appropriated herein, up to $3,461,000 may be used to facilitate the transition of operational functions from the contractor to the office ... 14,860,000 ...................... (re. $6,700,000)
For the non-federal share of services and expenses of the office of children and family services for the continued development of the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, this appropriation shall only be available upon approval of an expenditure plan by the director of the budget ... 6,710,000 .................. (re. $6,000,000)
By chapter 53, section 1, of the laws of 2001:
For the non-federal share of services and expenses of the office of children and family services for the continued maintenance of the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, this appropriation shall only be available upon approval of an expenditure plan by the director of the budget and submission of an expenditure plan to the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

13,700,000 ........................................ (re. $1,700,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Connections Account

By chapter 53, section 1, of the laws of 2002:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

30,000,000 ....................................... (re. $30,000,000)

By chapter 53, section 1, of the laws of 2001, as amended by chapter 53, section 1, of the laws of 2002:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

12,500,000 ....................................... (re. $12,500,000)

By chapter 53, section 1, of the laws of 2000, as amended by chapter 53, section 1, of the laws of 2002:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof.
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee .........................
25,000,000 ........................................ (re. $25,000,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2002:

Maintenance undistributed

For the non-federal share of training contracts, including but not
limited to, child welfare, public assistance and medical assistance
training contracts with not-for-profit agencies or other govern-
mental entities. Funds may only be made available upon approval of
an expenditure plan by the director of the budget and pursuant to an
approvable cost allocation plan submitted to the department of
health and human services or any other applicable federal agency.
Funds available under this appropriation may be used only after all
available funding from other revenue sources, as determined by the
director of the budget and including, but not limited to the special
revenue funds other office of children and family services training,
management and evaluation account and the special revenue - other
office of children and family services state match account have been
fully expended. This appropriation shall only be available for
payment of contractual obligations and may not be interchanged or
transferred for any other program or purpose except that up to
$750,000 may be transferred to the office of children and family
services general fund - local assistance training and development
account for reimbursement of local social services district training
expenses not otherwise eligible for federal reimbursement pursuant
to a federally approved cost allocation plan. Prior to the transfer
of such funds, the commissioner of the office of children and family
services shall submit an expenditure plan to the director of the
budget that shall identify such costs incurred by local social
services districts and documentation that costs determined to be
eligible for such reimbursement were incurred by the local social
services district solely as the result of the cost allocation plan
and not for any other purpose ... 6,000,000 ....... (re. $3,900,000)

For the required state match of training contracts including, but not
limited to, child welfare and public assistance training contracts
with not-for-profit agencies or other governmental entities. This
appropriation shall only be used to reduce the required state match
incurred by the office of children and family services, the office
of temporary and disability assistance, the department of health and
the department of labor funded through other sources, provided,
however, that the state match requirement of each agency shall be
reduced in an amount proportional to the use of these moneys to re-
duce the overall state match requirement. Funds appropriated herein
shall not be available for personal services costs of the office of
children and family services, the office of temporary and disability
assistance, the department of health and the department of labor and
may not be transferred or interchanged with any other appropriation.
Funds may only be made available upon approval of an expenditure
plan by the director of the budget and pursuant to a cost allocation
plan approved by the director of the budget and pursuant to an ap-
provable cost allocation plan submitted to the department of health
and human services or any other applicable federal agency. Funds
available pursuant to this appropriation may be used only after all
available funding from other revenue sources, as determined by the
director of the budget, and including, but not limited to, the spe-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

By chapter 53, section 1, of the laws of 2001:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to $750,000 may be transferred to the office of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services shall submit an expenditure plan to the director of the budget that shall identify such costs incurred by local social services districts and documentation that costs determined to be eligible for such reimbursement were incurred by the local social services district solely as the result of the cost allocation plan and not for any other purpose ... 6,194,000 ....... (re. $3,200,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated here-in shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor and may not be transferred or interchanged with any other appropriation. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan approved by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the department of health and human services or any other applicable federal agency. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended ............................. 6,194,000 ....... (re. $3,200,000)
By chapter 53, section 1, of the laws of 2000:
For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to $750,000 may be transferred to the office of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services shall submit an expenditure plan to the director of the budget that shall identify such costs incurred by local social services districts and documentation that costs determined to be eligible for such reimbursement were incurred by the local social services district solely as the result of the cost allocation plan and not for any other purpose ...

By chapter 53, section 1, of the laws of 1999:
For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to $750,000 may be transferred to the office of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services shall submit an expenditure plan to the director of the budget that shall identify such costs incurred by local social services districts and documentation that costs determined to be eligible for such reimbursement were incurred by the local social services district solely as the result of the cost allocation plan and not for any other purpose ...

(Re. $1,000,000)
212

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 53, section 1, of the laws of 1998:
2 For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to $750,000 may be transferred to the office of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services shall submit an expenditure plan to the director of the budget that shall identify such costs incurred by local social services districts and documentation that costs determined to be eligible for such reimbursement were incurred by the local social services district solely as the result of the cost allocation plan and not for any other purpose ...

10,000,000 (re. $1,000,000)

30

Special Revenue Funds - Federal / Aid to Localities

32

Federal Health and Human Services Fund - 265

33

By chapter 53, section 1, of the laws of 2002:

35 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

39 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

43 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

47 For the grant period October 1, 2001 to September 30, 2002 ...........

9,609,500 ........................................ (re. $9,609,500)

49 For the grant period October 1, 2002 to September 30, 2003 ...........

9,609,500 ........................................ (re. $9,609,500)

51

By chapter 53, section 1, of the laws of 2001:

53 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

57 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

For the grant period October 1, 2000 to September 30, 2001 ...........
9,609,500 ........................................ (re. $9,609,500)

For the grant period October 1, 2001 to September 30, 2002 ...........
9,609,500 ........................................ (re. $9,609,500)

By chapter 53, section 1, of the laws of 2000:
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1999 to September 30, 2000 ...........
9,609,500 ........................................ (re. $9,609,500)

For the grant period October 1, 2000 to September 30, 2001 ...........
9,609,500 ........................................ (re. $9,609,500)

By chapter 53, section 1, of the laws of 1999:
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

For the grant period October 1, 1998 to September 30, 1999 ..............
7,334,500 ........................................................................ (re. $7,334,500)

For the grant period October 1, 1999 to September 30, 2000 ...........
7,334,500 ........................................................................ (re. $3,646,500)

By chapter 53, section 1, of the laws of 1998:
For reimbursement to local social services districts for training
expenses associated with title IV-a, title IV-e, title IV-d and
title XIX of the federal social security act or their successor
titles and programs.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.

For the grant period October 1, 1997 to September 30, 1998 ...........
7,335,000 ........................................................................ (re. $2,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Multiagency Training Contract Account

By chapter 53, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget ... 46,429,000 ......................................................... (re. $32,023,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget ... 48,679,000 ......................... (re. $22,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Match Account

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget ... 6,800,000 ....................... (re. $5,614,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. An additional $450,000 of the amount appropriated herein shall be suballocated to the office of temporary and disability assistance and shall be used to support the personal service and related nonpersonal service costs of corrective action staff. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget .......................... 4,113,000 ................................. (re. $2,866,000)

By chapter 53, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. An additional $450,000 of the amount appropriated herein shall be suballocated to the office of temporary and disability assistance and shall be used to support the personal service and related nonpersonal service costs of corrective action staff. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget ............... 4,113,000 ................................. (re. $2,866,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. An additional $600,000 of the amount appropriated herein shall be suballocated to the office of temporary and disability assistance and shall be used to support the personal service and related nonpersonal service costs of corrective action staff. No expenditure
shall be made from this account for any purpose until an expenditure
plan has been approved by the director of the budget ............... 2
4,308,000 .................................................................. (re. $3,881,000)

Total reappropriations for state operations and aid to
localities .......................................................... 2,906,976,700

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 53, section 1, of the laws of 2000:
For services and expenses of Agudath Israel of America - project YES
(youth enrichment program) ... 200,000 ............... (re. $1,000)
For services and expenses of the Bay Ridge development - pedestrian
safety study ... 7,500 ........................................... (re. $1,000)
For services and expenses of the council of neighborhood organizations
(CONO) ... 20,000 .............................................. (re. $1,000)
For services and expenses of the mothers aligned saving kids (MASK) -
substance abuse education ... 50,000 ..................... (re. $1,200)
For services and expenses of the one stop Richmond Hill block associ-
ation ... 150,000 ........................................... (re. $15,500)
For services and expenses of the Parkchester community center .......
1,000,000 ..................................................... (re. $1,000,000)
For services and expenses of Tafkid - outreach and referral for fami-
lies with disabled children ... 35,000 ...................... (re. $2,400)
For services and expenses of Saad V'ezzer - remedial assistance for the
learning disabled ... 50,000 .................................. (re. $50,000)
For services and expenses of St. Christophers Inn - Graymoor homeless
assistance ... 150,000 ........................................ (re. $1,000)
For services and expenses of the Ridgewood senior citizen council
youth center ... 150,000 ....................................... (re. $40,000)

By chapter 53, section 1, of the laws of 2000, as amended by chapter 53,
section 1, of the laws of 2002:
For services and expenses of the Rambam Mesivta high school - Holo-
caust library ... 35,000 ........................................ (re. $21,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses for social and community development ...... 350,000 ........................................... (re. $39,000)
For services and expenses of the Bronx community center ............ 1,000,000 ........................................... (re. $200,000)
For services and expenses of the Boro Park Jewish community council ..
500,000 .......................................................... (re. $32,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 2,930,000
Youth Facilities Improvement Fund ........................... 17,100,000

-------------
All Funds ................................................... 20,030,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) .................... 4,000,000

Preparation of Plans Purpose

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0330) ....... 4,000,000

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) .... 13,930,000

Preservation of Facilities Purpose

For alterations and improvements to youth facilities, including the payment of liabilities prior to April 1, 2003 (25GM0303) ............................... 1,000,000

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30303) ...... 1,930,000

Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) .......................... 3,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2003-04

1 Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2003 (25030303) ............ 4,000,000

2 Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2003 (25EN0306) ............................ 4,000,000

22 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) ................. 2,100,000

25 Youth Facilities Improvement Fund - 357

Program Improvement or Program Change

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2003 (25080308) ......................... 2,100,000
CHILD CARE FACILITIES DEVELOPMENT PROGRAM (CCP)

Child Care Facilities Development Program Purpose

By chapter 53, section 1, of the laws of 2000:
For the purpose of financing the child care facilities development program, there shall be a suballocation to the dormitory authority for costs associated with the program (250100DC) .................. 15,000,000 ........................................ (re. $8,724,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Youth Facilities Improvement Fund - 357

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2002:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0203) ... 3,000,000 ............ (re. $3,000,000)

Expansion Purpose

By chapter 53, section 1, of the laws of 1998:
For the costs of studies, planning, design, and renovation development cost, including related administrative costs, associated with capacity expansion (25H598H5) ... 1,000,000 ............ (re. $1,000,000)

EXECUTIVE DIRECTION PROGRAM (CCP)

Capital Projects Fund

Administrative Purpose

By chapter 53, section 1, of the laws of 1999:
For payment of impact claims and for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, studies, appraisals, survey, testing and environmental impact statements relating to facilities for the office of children and family services, including liabilities incurred prior to April 1, 1999 subject to a plan developed by the office of children and family services and approved by the director of the budget (25509950) ..... 700,000 ............................................. (re. $498,000)

Miscellaneous Capital Projects Fund - 387

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2000:
For the local share of capital project costs related to studies, site acquisition, planning, design, construction, reconstruction, equipment, and renovation costs, including liabilities incurred prior to April 1, 2000 (25MS0008) ... 7,000,000 ............ (re. $7,000,000)
MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2002:
For alterations and improvements to youth facilities, including the payment of liabilities prior to April 1, 2002 (25GM0203) ......... 1,000,000 ......................................... (re. $1,000,000)

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203) ............. 935,000 ............................................. (re. $900,000)

By chapter 53, section 1, of the laws of 2001:
For alterations and improvements to youth facilities, including the payment of liabilities prior to April 1, 2001 (25GM0103) ........... 1,000,000 ......................................... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2000:
For the costs of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30003) ............. 100,000 ............................................. (re. $100,000)

For alterations and improvements to youth facilities, including the payment of liabilities prior to April 1, 2000 (25GM0003) ........... 1,000,000 ......................................... (re. $1,000,000)

By chapter 53, section 1, of the laws of 1999:
For the costs of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T39903) ............. 500,000 ............................................. (re. $65,000)

For alterations and improvements to youth facilities, including the payment of liabilities prior to April 1, 1999 (25GM9903) ........... 1,000,000 ......................................... (re. $1,000,000)

Environmental Protection or Improvements Purpose

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to the wastewater treatment plant at Allen residential center, including liabilities incurred prior to April 1, 2001 (25E60106) ... 800,000 ......................................... (re. $197,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to the wastewater treatment plant at Allen residential center, including liabilities incurred prior to April 1, 2000 (25E60006) ... 800,000 ......................................... (re. $125,000)

By chapter 53, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to the wastewater treatment plant at Allen residential center, including liabilities incurred prior to April 1, 1999 (25E69906) ... 650,000 ......................................... (re. $392,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for renovation and upgrades to water system and sewage treatment plants at various youth facilities, including liabilities incurred prior to April 1, 1999 subject to a plan developed by the office of children and family services and approved by the director of the budget (25069906) ... 2,100,000 .............. (re. $1,000,000)

Youth Facilities Improvement Fund - 357

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25010201) ... 2,000,000 .............. (re. $2,000,000)

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25A10201) ... 2,200,000 .............. (re. $2,200,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2001 (25010101) ... 2,000,000 .............. (re. $2,000,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2000 (25010001) ... 2,000,000 .............. (re. $1,983,000)

By chapter 53, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:
For payment of the cost of alterations and improvements to telephone systems at various youth facilities, including the preparation of designs, plans, specifications and estimates. Funds appropriated herein shall only be made available upon approval of a plan to be developed by the office of children and family services and submitted to the director of the budget that includes at a minimum, a thorough assessment of the telephone system needs necessary to maintain youth facility security by facility (25PH0001) ................ 1,000,000 ........................................... (re. $900,000)

By chapter 53, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 1999 (25019901) ... 2,000,000 .............. (re. $200,000)
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2002 (25030203) ... 2,000,000 .................. (re. $2,000,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2001 (25030103) ... 2,000,000 .................. (re. 868,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2000 (25030003) ... 2,000,000 .................. (re. $2,000,000)

By chapter 53, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 1999 (25039903) ... 2,000,000 .................. (re. $1,597,000)

By chapter 53, section 1, of the laws of 1998, for:
Alterations and improvements, including related administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 1998 (25039803) ... 2,500,000 ..... (re. $175,000)

Environmental Protection or Improvements Purpose

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2002 (25EN0206) ... 3,275,000 .......... (re. $3,275,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2001 (25EN0106) ... 2,650,000 ................ (re. $2,208,000)

By chapter 53, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2000 (25EN0006) ... 2,700,000 ................ (re. $1,000,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

2 Youth Facilities Improvement Fund - 357

3 Program Improvement or Program Change Purpose

4 By chapter 53, section 1, of the laws of 2000:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications,
   and estimates related to improvements or changes to existing facili-
   ties or programs, including liabilities incurred prior to April 1,
   2000 (25080008) ... 3,000,000 ....................... (re. $3,000,000)

5 By chapter 53, section 1, of the laws of 1999:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications,
   and estimates related to improvements or changes to existing facili-
   ties or programs, including liabilities incurred prior to April 1,
   1999 (25089908) ... 3,000,000 ....................... (re. $3,000,000)

6 By chapter 53, section 1, of the laws of 1998, for:
   Alterations and improvements for a program of comprehensive perimeter
   and internal security enhancements, including related administrative
   costs, for program improvement or program change including liabil-
   ities incurred prior to April 1, 1998 (25089808) ................... 7,200,000
   ......................................................... (re. $5,686,000)

7 YOUTH CENTER (CCP)

8 Capital Projects Fund

9 Program Improvement or Program Change Purpose

10 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,
11 section 106, of the laws of 1990, and as transferred by chapter 56,
12 section 1, of the laws of 1997:
   For financing for the construction, reconstruction and renovation of
   any area, building, structure or facility for use by youth of New
   York state (48519008) ... 25,000,000 .................... (re. $6,600,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State Local</td>
<td>1,448,473,400</td>
<td>72,606,400</td>
</tr>
<tr>
<td>Special Revenue Federal</td>
<td>3,142,368,600</td>
<td>8,089,312,000</td>
</tr>
<tr>
<td>Special Revenue Other</td>
<td>167,846,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>30,000,000</td>
<td>144,736,000</td>
</tr>
<tr>
<td>Internal Service</td>
<td>1,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>10,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,799,688,000</td>
<td>8,303,654,400</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>61,539,500</td>
<td>1,386,933,900</td>
<td>0</td>
<td>1,448,473,400</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>255,342,000</td>
<td>2,887,026,600</td>
<td>0</td>
<td>3,142,368,600</td>
</tr>
<tr>
<td>SR-Other</td>
<td>149,471,000</td>
<td>18,375,000</td>
<td>0</td>
<td>167,846,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>30,000,000</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>1,000,000</td>
<td>0</td>
<td>0</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>0</td>
<td>10,000,000</td>
<td>0</td>
<td>10,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>467,352,500</td>
<td>4,302,335,500</td>
<td>30,000,000</td>
<td>4,799,688,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................. 49,159,000

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by this chapter. Notwithstanding any inconsistent provision of law, the nonpersonal service moneys appropriated herein may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health medicaid audit and fraud prevention program with the approval of the director of the budget.

Personal service .......................................... 8,496,000
Nonpersonal service ...................................... 6,995,000
Maintenance undistributed

For services and expenses of the office of audit and quality control related to welfare fraud prevention and other audit activities. Amounts appropriated herein shall be made available only upon approval of an expenditure plan by the director of the budget............................... 4,181,000

For the non-federal share of agency training contracts. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the director of the budget and pursuant to an approvable cost allocation plan submitted to the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of temporary and disability assistance, management and evaluation account and the special revenue - other office of temporary and disability assistance state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of children and family services, for the non-federal share of training contracts .......... 1,298,600

For the required state match of public assistance training contracts with not-for-profit agencies or other governmental entities. Funds appropriated herein shall not be available for personal services costs of the office of temporary and disability assistance. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan approved by the director of the budget and pursuant to an approvable cost allocation plan submitted to the department of health and human services or any other applicable federal agency. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund -
other office of temporary and disability assistance training, management, and evaluation account and the special revenue - other office of temporary and disability assistance state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of children and family services, for the required state match of training contracts .................................. 1,188,400

Less amount appropriated in the miscellaneous special revenue fund - food stamp recoveries account ............................... (500,000)

Program account subtotal .................. 21,659,000

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265

For services and expenses of the office of audit and quality control related to welfare fraud prevention and other audit activities:

For the grant period October 1, 2002 to September 30, 2003 ....................... 3,500,000

For the grant period October 1, 2003 to September 30, 2004 ....................... 3,500,000

Program fund subtotal .................. 7,000,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Food Stamp Recovery-Fraud Account

For payments to local, state and federal governments and for activities related to recoveries of food stamp benefits erroneously received ............................... 1,350,000

Program account subtotal .................. 1,350,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

OTDA Program Account
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS AND AID TO LOCALITIES  2003-04

1  Maintenance undistributed
2  For services and expenses related to the
3    support of health and social services
4      ........................................... 7,500,000
5  ----------------------------------
6  Program account subtotal ........... 7,500,000
7  ----------------------------------
8
9  Special Revenue Funds - Other / State Operations
10  Miscellaneous Special Revenue Fund - 339
11  OTDA State Match Account

12  For services and expenses related to the
13    training and development program. Of the
14    amount appropriated herein, no expenditure
15    shall be made from this account for
16    personal service costs. No expenditure
17    shall be made from this account until an
18    expenditure plan for this purpose has been
19    approved by the director of the budget.
20  Notwithstanding section 51 of the state
21    finance law and any other provision of law
22    to the contrary, the director of the budg-
23    et may upon the advice of the commissioner
24    of the office of temporary and disability
25    assistance and the commissioner of the
26    office of children and family services, transfer or suballocate any of the amounts
27    appropriated herein, or made available
28    through interchange to the office of chil-
29    dren and family services, for the services
30    and expenses of the training and develop-
31    ment program .................................. 1,800,000
32  ----------------------------------
33  Program account subtotal ........... 1,800,000
34  ----------------------------------
35
36  Special Revenue Funds - Other / State Operations
37  Miscellaneous Special Revenue Fund - 339
38  OTDA Training Contract Account

39  Maintenance undistributed
40  For services and expenses related to the
41    operation of the training and development
42    program including, but not limited to,
43    personal service, fringe benefits and
44    nonpersonal service. Expenditures made
45    from this appropriation shall be reduced
46    by any federal, state, or local funding
47    available for such purpose in accordance
48    with a cost allocation plan submitted to
49    the federal government. No expenditure
50    shall be made from this account until an
51    expenditure plan has been approved by the
52    director of the budget.
53  Notwithstanding section 51 of the state
54    finance law and any other provision of law
55    to the contrary, the director of the budg-
56    et may upon the advice of the commissioner
57    of the office of temporary and disability
58    assistance and the commissioner of the
59    office of children and family services, transfer or suballocate any of the amounts
60    appropriated herein, or made available
61    through interchange to the office of chil-
62    dren and family services, for the services
63    and expenses of the training and develop-
64    ment program.
**STATE OPERATIONS AND AID TO LOCALITIES  2003-04**

| Office of Children and Family Services, 1 | 8,100,000 |
| Transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of children and family services, for the services and expenses of the training and development program | 8,100,000 |

Program account subtotal: 8,100,000

**Special Revenue Funds - Other / State Operations**

| Miscellaneous Special Revenue Fund - 339 | 750,000 |
| OTDA Training, Management and Evaluation Account | 750,000 |

Program account subtotal: 750,000

**Internal Service Funds / State Operations**

| Miscellaneous Internal Service Fund - 334 | 1,000,000 |
| Quick Copy Center Account | 1,000,000 |

Program account subtotal: 1,000,000

**DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM**  
3,569,000

**General Fund / State Operations**

| State Purposes Account - 003 | 3,569,000 |

Maintenance undistributed

Less reimbursement for departmental expenditures for administration of federal programs. Such expenditures shall be reim-

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

bursed from the administrative reimburse-
ment fund, social services income account.  (72,127,000)  
---------

Program account subtotal ...............  (72,127,000)  
---------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Social Services Income Account

Maintenance undistributed
For administration of federal programs. This
amount is appropriated as an offset to the
general fund - state purposes account ....  75,696,000  
---------

Program account subtotal ...............  75,696,000  
---------

DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM ............  160,949,000  
---------

General Fund / Aid to Localities
Local Assistance Account - 001

For reimbursement of local administrative
expenses for child support pursuant to
section 153 of the social services law and
costs incurred pursuant to chapter 502 of
the laws of 1990, as amended by chapter 81
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Funds appropriated herein shall be available
for aid to municipalities, for banking
services contractor costs for central
collections, consistent with approved
contracts, where earnings on account
deposits are insufficient to cover
approved fees and for payments to the
federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation department of family assistance within the office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise payable to social services districts from this appropriation shall be reduced by the amount of $432,000. Such reduction shall be prorated among social services districts based on the federal temporary assistance to needy families program or its predecessor program - IV-d caseload in each district, or by such alternative allocation procedures deemed appropriate by the commissioner, and shall represent state postage costs incurred on behalf of local districts for income execution notifications and fees paid to credit agencies for obtaining absent parent social security numbers.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts from this appropriation for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of
collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner. Notwithstanding any inconsistent provision of law to the contrary, pursuant to mem-
moanda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for transfer or suballoca-
tion to the department of taxation and finance and the department of motor vehi-
cles for costs associated with efforts to increase child support collections pursuant to chapter 81 of the laws of 1995.

Of the amounts appropriated herein, up to $2,000,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by feder-
al funds, pursuant to a plan approved by the director of the budget, for the plan-
ning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, funds appropriated here-
in, subject to the approval of the direc-
tor of the budget, as matched by federal funds and without local financial partic-
ipation may be made available to the office for payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments as permitted by federal law and regulation. Prior to making any such payments or entering into any agreements to make such payments, the office shall develop procedures for making such payments, subject to the approval of the director of the budget, including but not limited to verification of such patern-
ity acknowledgments. The office may, subject to the approval of the director of the budget, enter into an agreement with the department of health to make such payments on behalf of the office, and may suballocate available funding for such payments.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, may be used without local financial participation, to provide the neces-
sary state share match for federal funding received for approved research and demon-
stratification project for improved custodial cooperation .................................. 30,774,000
Program account subtotal .................................. 30,774,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Child Support Account

For services and expenses related to the collection of child support and combined child support and spousal arrears incurred pursuant to chapter 706 of the laws of 1996. Of the amount appropriated herein $3,050,000 shall be available for transfer or suballocation to the department of taxation and finance in accordance with a memorandum of understanding, approved by the director of the budget, between the office and the department of taxation and finance .................................. 3,100,000
Program account subtotal .................................. 3,100,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Child Support Account

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.

Funds appropriated herein shall be available
for aid to municipalities, for banking
services contractor costs for central
collections, consistent with approved
contracts, where earnings on account
deposits are insufficient to cover
approved fees and for payments to the
federal government for expenditures made
pursuant to social services law and the
state plan for individual and family grant
program under the disaster relief act of
1974.

Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department of family assistance net of
disallowances, refunds, reimbursements,
and credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance office of
temporary and disability assistance and
office of children and family services
federal fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.

Notwithstanding any inconsistent provision
of law amounts appropriated herein may be
used, pursuant to a plan approved by the
director of the budget, for the planning,
development and operation of an automated
system designed to meet the requirements
of the family support act of 1988, the
personal responsibility and work opportu-
nity reconciliation act of 1996 and to
facilitate and improve local districts
operations related to child support
enforcement.

Notwithstanding any inconsistent provision
of law, amounts appropriated herein
received pursuant to section 391 of the
federal personal responsibility and work
opportunity reconciliation act of 1996 may
be used without state or local financial
participation to provide grants or enter
into contracts with courts, local public
agencies, or nonprofit private entities
consistent with federal law and require-
ments. Such grants and/or contracts shall be made based on the results of a competitive procurement.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, and without local financial participation, may be used as the federal match for the child support incentive revenue account and child support revenue account for contracts with public or private organizations for additional services designed to strengthen child support enforcement activities including but not necessarily limited to services to non-custodial parents; in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to $94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunities reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants.

For the grant period October 1, 2002 to September 30, 2003 ..........................  50,000,000
For the grant period October 1, 2003 to September 30, 2004 ..........................  50,000,000

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Program account subtotal ............... 100,000,000
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Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Child Support Incentive Revenue Account

For services and expenses related to the administration of child support enforcement programs.

Personal service ................................  4,416,100
Nonpersonal service ..........................  538,000
Fringe and indirect ..........................  1,664,000

For services and expenses related to the collection of child support and combined
child support and spousal arrears incurred pursuant to chapter 706 of the laws of 1996. Of the amount appropriated herein, $770,000 shall be available for transfer to the department of taxation and finance in accordance with a memorandum of understanding, approved by the director of the office of temporary and disability assistance and the department of taxation and finance ............. 795,000

Maintenance undistributed

Amounts appropriated herein, may be matched with available federal funds and without local financial participation, may be used, subject to the approval of the director of the budget, by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; joint enforcement teams; remediation of hard-to-collect cases; operation of a centralized support collection unit; operation of a hospital-based voluntary acknowledgement of paternity program; a support collections unit feasibility study; location services; website services; improved customer services; child support guidelines review; and planning, development, and operation of an automated system designed to meet the requirements of the family support act of 1988 and the personal responsibility and work opportunity reconciliation act of 1996. After sufficient funding is reserved for all other items delineated above in this appropriation, subject to the approval of the director of the budget, the commissioner may provide social services districts with child support incentive revenue, including amounts that may be available from prior years, to partially offset local share costs of the child support enforcement program if and to the extent that such offset is not precluded by federal law or regulations ..... 19,586,900

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Program account subtotal ............... 27,000,000

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Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339

Child Support Revenue Account

Maintenance undistributed

For services and expenses, including contracts with public and private entities, related to the administration and
operation of child support enforcement programs including but not limited to the cost of providing child support services to clients who are not receiving services reimbursed under title IV-D of the social security act. Subject to the approval of the director of the budget, funds appropriated herein may be transferred to the general fund - state purposes account child support enforcement program for services and expenses, including but not limited to the cost of providing child support services to families who are not receiving services reimbursed pursuant to title IV-D of the social security act .... 75,000

Program account subtotal .................. 75,000

DIVISION OF DISABILITY DETERMINATIONS PROGRAM ............ 168,900,000

For services and expenses related to the office of disability determinations.

For the grant period October 1, 2002 to September 30, 2003:

Personal service ......................... 34,000,000
Nonpersonal service ...................... 33,400,000
Fringe benefits ............................ 12,600,000

Grant period total ....................... 80,000,000

For the grant period October 1, 2003 to September 30, 2004:

Personal service ......................... 34,000,000
Nonpersonal service ...................... 33,400,000
Fringe benefits ............................ 12,600,000

Grant period total ....................... 80,000,000

Program fund subtotal .................. 160,000,000

Maintenance undistributed

For services and expenses related to the operation of a disability determinations unit, subject to the approval of the director of the budget, including but not
| Limited to personal service costs, fringe benefits and other nonpersonal services costs | 2,600,000 |
| Program account subtotal | 2,600,000 |

| Special Revenue Funds - Other / State Operations |  |
| Miscellaneous Special Revenue Fund - 339 |  |
| Disability Determination Earned Revenue Account |  |

For administration of office of temporary and disability assistance programs, including but not limited to the office of disability determinations | 6,300,000 |

| Program account subtotal | 6,300,000 |

| EMPLOYMENT SERVICES ADMINISTRATION PROGRAM | 66,421,900 |

For state reimbursement of local administrative expenses for public assistance employment services programs pursuant to section 153 of the social services law for employment related services authorized under title 9-B of article 5 of the social services law, as amended by chapter 436 of the laws of 1997 enacting comprehensive federal welfare reform, including but not necessarily limited to, job development and job placement services and case management of public assistance recipients assigned to employment services. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller.
in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein shall be used pursuant to local plans approved by the department of labor and the director of the budget, to reimburse 50 percent of the non-federal share of social services district expenditures for employment administration, provided that the amount appropriated herein, as may be adjusted for interchange shall constitute total state reimbursement for all local administration programs in state fiscal year 2003-04 and, provided further, that in allocating such total state reimbursement to social services districts, the commissioner shall reduce the allocation for any district subject to a recoupment of reimbursement, including but not limited to audit disallowances, previously provided for employment services administration by the amount of such recoupment.
Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for public assistance recipients and for the state share of eligible costs of training services for state and local district staff.

Local district claims for state reimbursement for employment services administration which exceed state reimbursement for such expenditures in state fiscal year 2002-03 shall be reimbursed only if the approved claims in state share for food stamp, public assistance, and medical assistance administration for state fiscal year 2003-04 are at least equal to such approved claims for state fiscal year 2002-03 as such approved claims are proportionately adjusted, in accordance with a methodology developed by the commissioner and approved by the director of the budget, for the change in caseload in food stamp, public assistance, and medical assistance administration program from state fiscal year 2002-03 to 2003-04; provided, however, that such restrictions on reimbursement may be waived by the commissioner subject to the approval of the director of budget upon application by a local district demonstrating that such variance from the requirement set forth above is the result of increased efficiencies in local operations.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Funds appropriated herein shall not be used to reimburse public organizations or agencies for the cost of direct supervision, including but not limited to all training components provided by personnel or contractors other than the direct worksite supervisor or materials and equipment used to support a workfare placement.

Pursuant to a plan approved by the United States department of agriculture for recipient employment services and training that are federally reimbursable at a rate of less than 100 percent under the federal food and security act of 1985, and notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here-
in may be used by the office or the
department of labor, subject to the
approval of the director of the budget, to
reimburse 50 percent of approved expendi-
tures made by local social services
districts after first deducting any feder-
al funds properly received or to be
received on account thereof, for employ-
ment and training and training-related
services including but not limited to
services for safety net recipients, home-
less individuals, and other able bodied
adults without dependents who are also in
receipt of food stamps and participating
in a food stamp work program.
Of the amounts appropriated herein, up to
$1,400,000 shall be available for transfer
or suballocation to the department of
labor to support expenses related to human
immunodeficiency virus specific welfare-
to-work demonstration programs, including
the payment of liabilities incurred prior
to April 1, 2003. Components of each such
demonstration program shall include but
not be limited to on-the-job training and
employment. Each such demonstration
program shall guarantee that individuals
completing the program obtain full-time
employment with health insurance coverage.
The department of labor in conjunction
with the AIDS institute of the department
of health shall select the organizations
to operate such demonstration programs
through a competitive bid process ........ 66,421,900
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Program account subtotal ............... 66,421,900
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EXECUTIVE DIRECTION PROGRAM ......................... 1,756,000
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General Fund / State Operations
State Purposes Account - 003
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commission-
er of temporary and disability assistance,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropri-
ation within the office of temporary and
disability assistance except where trans-
fer or interchange of appropriations is
prohibited or otherwise restricted by this
chapter.
Personal service ......................... 1,456,000
Nonpersonal service ...................... 300,000
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For payment to the United States department of agriculture (USDA) for the cost of food stamp coupons purchased pursuant to the federal food stamp act of 1977 as amended. Notwithstanding any provision of law to the contrary, this appropriation shall be used only to fully reimburse the United States department of agriculture for the cost of food stamp coupons, including any administration fee charged by the federal agency, that shall be made available to those identified as victims of domestic violence through the procedures outlined in section 349-a of the social services law or classified as qualified aliens through application of the provisions contained in subsection (c) of 8 USC 1641; or to elderly persons who, on August 22, 1996, were residing in the local social services district in which the application for such assistance is made but are no longer eligible to participate in the federal food stamp program solely as a result of section 402 of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and meet all other applicable eligibility criteria established pursuant to a section of the New York state welfare reform act of 1997 creating a food assistance program. Notwithstanding any inconsistent provision of law, local social services districts participating in the food assistance program shall enter into a written agreement with the office of temporary and disability assistance to operate such program in accordance with applicable federal and state statutes, regulations, and policies. The department shall adjust reimbursement otherwise payable to participating social services districts through the temporary and disability assistance program local assistance account to ensure that such districts shall financially participate in expenditures made in accordance with this provision to the extent of 50 percent thereof. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund - local assistance account.
with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 300,000

Program account subtotal ............... 300,000

Special Revenue Fund - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Food Assistance Program Account

For the local share of payments made to the United States department of agriculture (USDA) for the cost of food stamp coupons purchased pursuant to the federal food stamp act of 1977 as amended and provisions of the welfare reform act of 1997 establishing subdivision 10 of section 95 of the social services law. Notwithstanding any provision of law to the contrary, this appropriation shall only be used to reduce the state share of food stamp coupons, including administrative fees, purchased from the United States department of agriculture that are made available to elderly persons ............... 300,000

Program account subtotal ............... 300,000

FOOD STAMP ADMINISTRATION PROGRAM ....................... 404,206,600

For state reimbursement to local social services districts for administrative expenditures associated with the food stamp program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.

Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to the social services law
and the state plan for individual and
family grant program under the disaster

Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department of family assistance, office of
temporary and disability assistance net of
disallowances, refunds, reimbursements,
and credits including, but not limited to,
additional federal funds resulting from
any changes in federal cost allocation
methodologies.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance, office of
temporary and disability assistance and
office of children and family services
general fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.

Notwithstanding sections 153, 368-a and sub-
division 6 of section 95 of the social
services law, funds appropriated herein
may not be used to reimburse aggregate
local administrative costs for the deter-
mination of recipient and applicant eli-
gibility and benefit payments for the tem-
porary and disability assistance programs
or predecessor programs, medical assis-
tance, and food stamp programs to the ex-
tent that such local administrative costs
exceed aggregate statewide reimbursement
for such purposes in the 2002-03 state
fiscal year provided, however, that, after
excluding amounts appropriated for medical
assistance administration in the depart-
ment of health, such aggregate reimburse-
ment of local administrative costs shall
be further reduced by a factor of 7.5
percent. The amount herein appropriated
for reimbursement of local administration
shall be distributed in a similar fashion
to reimbursement for the 2002-03 state  
fiscal year. The reimbursement limitations  
governing funds appropriated herein shall  
be applied using definitions in the office  
of temporary and disability assistance ap-  
proved cost allocation plan in effect in  
April 1, 2002, notwithstanding any changes  
that may be approved or implemented in  
reimbursement definitions or cost alloca-  
tion procedures for purposes of claiming  
federal reimbursement for state fiscal  
year 2003-04.  

Amounts appropriated herein may be available  
for transfer or suballocation to the  
department of health for medicaid adminis-  
tration provided that such transfer does  
not support expenditures in excess of  
limitations set forth herein.  
The amounts appropriated herein are avail-  
able, subject to approval of the director  
of the budget, for expenditures associated  
with the operation of a statewide elec-  
tronic benefit transfer (EBT) system  
including the design, development, imple-  
mentation and operation of a non-cash  
component consistent with the safety net  
provisions of chapter 436 of the laws of  
1997 enacting comprehensive welfare  
reform. Approved costs may include, but  
not be limited to, personal service, post-  
age, other nonpersonal service costs, and  
contractor costs paid directly by the  
office. Notwithstanding any inconsistent  
provision of law, reimbursement otherwise  
payable to social services districts from  
this appropriation shall be reduced in  
amounts sufficient to recover a local  
share for the cost of the electronic bene-  
fit issuance and control system (EBICS)  
and/or for the cost of the electronic  
benefit issuance (EBT) system or any  
successor system. Such local share shall  
be calculated as though such cost were  
expenditures for administration of  
programs of public assistance and care.  

In allocating funds herein appropriated to  
social services districts, the department  
shall reduce such allocations or, subject  
to the approval of the director of the  
budget, reduce aid otherwise payable to  
such districts from this appropriation by  
the estimated state share of expenditures  
associated with food stamp and/or public  
assistance benefit issuance that were  
formerly paid directly by such districts  
but are no longer incurred or no longer  
will be incurred because of state  
contracts for operation of the electronic  
benefit transfer process.  

In allocating funds appropriated herein to  
social services districts, the commission-
er shall calculate such estimated state
share of expenditures in accordance with a
methodology developed by the office and
approved by the director of the budget.
Funds appropriated herein may be used with-
out regard to the limitations set forth
above pursuant to local plans approved by
the office and the director of the budget,
for additional direct costs of revenue
maximization which result in state fiscal
savings, cost containment activities which
result in state fiscal savings, employment
and training services, Native American
services, activities related to implement-
ing managed care programs, corrective
action efforts necessary to reduce public
assistance error rates, fraud and abuse
detection, the national voter registration
act, case management services provided
under title 4-B of article 6 of the social
services law, and approved costs associ-
ated with section 349-a of the social
services law; provided, however, that
social services districts are able to
demonstrate that such local expenditures
relate solely to costs associated with
these activities, do not include any
retroactive or prospective costs related
to benefit issuance and control other than
those sub-components of the benefit issu-
ance and control process that may be
specifically designated by the commissi-
ioner and the director of the budget as
necessary for additional state cost
containment, and would not otherwise have
been incurred by the social services
district, and provided further that funds
appropriated herein shall not be used to
reimburse costs under any part of such
local plans which has not been satisfac-
torily documented by the social services
district, as deemed appropriate by the
commissioner, by the last day of the
second state fiscal year after the state
fiscal year to which the plan is to apply.
Based on eligible expenditures for such
activities, the office shall provide each
social services district with waiver
advances and settlements in state fiscal
year 2003-04 from funds appropriated here-
in that are equal to waiver advances and
settlements made to the district, exclud-
ing litigation settlements, in state
fiscal year 2002-03; provided, however,
that the state cost of any additional
waivers or any litigation settlements
approved by the commissioner shall contin-
ue to be liabilities of the office payable
through appropriations for such purposes
that may be made available on or after
April 1, 2004.
The amount appropriated herein, as may be adjusted for interchange shall constitute total state reimbursement for all local administration programs in state fiscal year 2003-04.

Amounts appropriated herein, subject to the approval of the commissioner and the director of the budget, shall be available for 50 percent reimbursement, without regard to the cap on administrative expenditures created in a prior portion of this chapter, for additional administrative costs of the food assistance program established pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Such funds may only be used to reimburse 50 percent of increased administrative costs beyond those incurred if persons receiving benefits through the food assistance program had remained eligible for federal food stamp benefits.

Notwithstanding section 153 of the social services law or any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to fully recover the non-federal share of any costs related to a common benefit identification card system including costs related to an employment related attendance and tracking system (CBICS). Such costs shall be allocated proportionately among social services districts based on the number of cards issued on behalf of each district and use of the attendance tracking system or by such alternative cost allocation procedure deemed appropriate by the commissioner and approved by the director of the budget. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Of the amount appropriated herein, up to $1,000,000 may be made available, through transfer or suballocation, to the department of health to support additional expenses related to nutrition outreach programs.

Notwithstanding any inconsistent provision of law, in the event the federal government reduces or suspends its financial participation or permits repayment or reinvestment for any period beginning after September 30, 1980, for incorrect issuance of food stamps or any other failure to comply with requirements for
program operations under the food stamp  
program state administrative reimbursement  
otherwise payable to social services  
districts under this appropriation shall  
be reduced in an amount equal to 100  
percent of such federal reduction unless  
the commissioner, subject to the approval  
of the director of the budget, determines  
that such reduction in federal reimbursement is equally attributable to actions of  
the state and of social services districts  
in which case state reimbursement otherwise payable to social services districts  
shall be reduced by an amount equal to 50  
percent of such federal reduction. Such  
reduction in reimbursement will be allocated among local districts to the degree  
possible based on fault. If the commissioner determines that such allocation  
based on fault is not possible, the office  
will reduce reimbursement otherwise payable to social services districts under  
this appropriation proportionally among  
social services districts based on the federal food stamp benefit costs authorized by each district for the period  
covered by each reduction in federal  
participation .................................. 101,680,000  
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Program account subtotal ............... 101,680,000  
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Special Revenue Funds - Federal / Aid to Localities  
Federal USDA-Food and Nutrition Services Fund - 261  
Federal Food and Nutrition Services Account  

For reimbursement to social services  
districts for administrative expenditures  
associated with the food stamp program,  
and for reimbursement to the United States  
department of agriculture for food stamp  
recoveries.  

Notwithstanding any inconsistent provision  
of law, in lieu of payments authorized by  
the social services law, or payments of  
federal funds otherwise due to the local  
social services districts for programs  
provided under the federal social security  
act or the federal food stamp act, funds  
herein appropriated, in amounts certified  
by the state commissioner or the state  
commissioner of health as due from local  
social services districts each month as  
their share of payments made pursuant to  
section 367-b of the social services law  
may be set aside by the state comptroller  
in an interest-bearing account with such  
interest accruing to the credit of the  
locality in order to ensure the orderly  
and prompt payment of providers under  
section 367-b of the social services law  


pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures that are federally reimbursable at a rate of 100 percent under the federal food and security act of 1985 shall be made available to social services districts in accordance with an allocation plan developed by the commissioner of labor and approved by the director of the budget; provided, however, that up to $2,000,000 of such funds may be set aside for state administered programs, including the InVEST program, to allow providers to serve safety net and food stamp recipients in accordance with a plan developed by the commissioner of labor and approved by the director of the budget. Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance and food stamp recipients.

Of the amount appropriated herein, up to $2,300,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987. 294,526,600

Program account subtotal ............... 294,526,600

For services and expenses related to a statewide electronic benefit transfer system and/or production of a common benefit identification card and/or an employment tracking system, including but not limited to postage, other nonpersonal services costs, and contractor costs paid by the office for developing, implementing and operating an electronic benefit transfer system including any costs for a common benefit identification card provided, however, that an amount equal to the additional costs of common benefit identification cards for such a system, subject to the approval of the director of the budget, may be transferred to the general fund - state purposes account in the systems support and information services program ....................... 6,500,000

Program account subtotal ............... 6,500,000

For services and expenses related to a federally approved food stamp reinvestment plan designed to reduce incorrect issuance of federal food stamp benefits including but not limited to contract costs and other nonpersonal service costs ......... 1,500,000

Program account subtotal ............... 1,500,000
LEGAL AFFAIRS PROGRAM ........................................... 11,304,700

General Fund / State Operations
State Purposes Account - 003

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by this chapter.

Personal service ............................... 8,736,000
Nonpersonal service .......................... 2,568,700

TRANSITIONAL SUPPORTS AND POLICY PROGRAM ............. 197,017,400

General Fund / State Operations
State Purposes Account - 003

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available herein through interchange with any other state operations - general fund appropriation within the office of temporary and disability assistance, to the office of children and family services for administration of child welfare programs or to the department of labor for development and implementation of an integrated workforce development program to reduce the incidence of welfare dependency. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by this chapter.
FER or interchange of appropriations is prohibited or otherwise restricted by this chapter.

Personal service .................................. 1,118,000
Nonpersonal service .............................. 232,400

Program account subtotal ....................... 1,350,400

General Fund / Aid to Localities
Local Assistance Account - 001

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of the temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits.
including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, $12,700,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals. Of the $12,700,000, $1,200,000 shall be available for new or expanded support services single room occupancy housing units. Pursuant to section 45-f of the social services law, up to $250,000 of the $12,700,000 may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of this program. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $5,250,000 shall be used to reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Up to $250,000 of the $5,250,000 may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account to support the administrative costs of the office of
shelter and supported housing. Funding provided for herein shall not supplant existing federal, state or local funding. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here- shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 2002-03, as determined or adjusted by the state office of temporary and disability assistance and approved by the director of the budget, does not exceed $82,263,000 for New York city, or the total amount reimbursed for comparable expenditures in the 2001-02 state fiscal year, whichever is less. The amount reimbursed for comparable expenditures in 2002-03 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and approved by the director of the budget for reimbursement for comparable expenditures in 1990-91 or 1991-92 state fiscal year; in determining or adjusting local district adult shelter expenditures for purposes of calculating reimbursement payable under this appropriation, the office shall have the authority to restrict transfer of costs between categories including, but not limited to, maintenance costs and administrative costs. The office, subject to the approval of the director of the budget, shall reduce the rate of reimbursement for local district adult shelter expenditures as necessary to implement reimbursement limitations set forth above and may approve reimbursement in excess of such limitation for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and for additional costs incurred as part of a plan to reduce overcrowding in congregate shelters, provided, however, that the total amount of such additional state reimbursement shall not exceed $10,000,000.

Of the amount appropriated herein, up to $4,800,000 shall be used for reimbursement of 50 percent of the non-federal share of costs incurred by local social services districts for operation of an existing incentive program for landlords to make available additional safe and affordable housing for homeless families.

Of the amount appropriated herein, up to $3,000,000 shall be used for reimbursement of 50 percent of the non-federal share of operating costs of assessment and reception centers in New York city to avert unnecessary placement of homeless families.
254

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

in the tier II shelter system. Such funds shall be used to support homeless family assessment and reception centers and other homeless diversion activities including, but not limited to, New York city income support or job center diversion team staff costs and shall constitute full liquidation of state reimbursement for all such costs ........................................ 121,750,000

For services and expenses of programs to provide assistance to noncitizens to attain citizenship. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits ............................................... 2,500,000

For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $2,194,000 shall be made available to provide services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic
locations and up to $97,000 of the amount appropriated herein may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of such program ........................................ 2,500,000

Program account subtotal .................. 126,750,000

Special Revenue Funds - Federal / Aid to Localities

For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,250,000 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be
awarded to organizations providing such
services to refugees settling in other
geographic locations .................... 1,500,000

Program fund subtotal .................. 1,500,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Refugee Resettlement Account

For services and expenses of refugee
programs including but not limited to the
following resettlement programs: Cuban-
Haitian entrants, Cuban-Haitian target
assistance, refugee targeted assistance,
and mutual assistance associations.

For the grant period October 1, 2002 to
September 30, 2003:

Personal service ....................... 650,000
Nonpersonal service ................... 950,000
Fringe benefits ........................ 221,000

Grant period total .................... 1,821,000

For the grant period October 1, 2003 to
September 30, 2004:

Personal service ....................... 650,000
Nonpersonal service ................... 950,000
Fringe benefits ........................ 221,000

Grant period total .................... 1,821,000

Program account subtotal ............. 3,642,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Refugee Resettlement Account

For services and expenses of refugee
programs including but not limited to the
Cuban-Haitian and refugee resettlement
program and the Cuban-Haitian and refugee
target assistance program provided pursuant
to the federal refugee assistance act
of 1980 as amended.

Notwithstanding any other provisions of law
to the contrary, a portion of the funds
appropriated herein may, subject to the
approval of the director of the budget, be
made available to support the costs of a
demonstration program pursuant to section
358 of the social services law as amended
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $1,532,000 may, subject to available additional federal grant award and a plan approved by the director of the budget, be transferred to the credit of the state operations federal health and human services fund, refugee resettlement account for program services including but not necessarily limited to health screening, language interpretation and information tracking services.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program.
For the grant period October 1, 2002 to
September 30, 2003 ..................... 20,000,000
For the grant period October 1, 2003 to
September 30, 2004 ..................... 20,000,000

Program account subtotal ............. 40,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290

For services and expenses related to federal
homeless grants. Subject to the approval
of the director of the budget, the amount
appropriated herein may be made available
to other state agencies through transfer
or suballocation for services and expenses
related to federal homeless grants. The
director of the budget is hereby author-
ized to transfer or suballocate appropri-
ation authority contained herein to any
other fund in which federal homeless
grants are actually received.

For the grant period October 1, 2002 to
September 30, 2003 ..................... 6,000,000
For the grant period October 1, 2003 to
September 30, 2004 ..................... 6,000,000

Program fund subtotal ................. 12,000,000

Special Revenue Fund - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grant Account

For services and expenses related to the
administration of federal homeless grants. 500,000

Program account subtotal ............. 500,000

Special Revenue Fund - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Adult Shelter Sanction Account

For payment of adult shelter reimbursement
previously withheld by the commissioner
due to violations of office regulations
governing operation of emergency shelters.
Such payments shall only be made after
remediation or correction of such
violations in accordance with the terms of
an agreement including, but not limited
to, protocol establishing terms and condi-
tions of such withholdings and payments
between the commissioner of temporary and
disability assistance, the director of the
budget, and appropriate representatives of
the affected social services district or
local government. No expenditure may be
## Systems Support and Information Services Program

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>8,417,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>10,364,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>49,474,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the homeless housing and assistance program.

### Special Revenue Funds - Other / State Operations

- **Miscellaneous Special Revenue Fund - 339 Homeless Housing Assistance Program Revenue Account**

For services and expenses related to the administration of the homeless housing and assistance program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>870,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>110,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>295,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,275,000</td>
</tr>
</tbody>
</table>

### General Fund / State Operations

- **State Purposes Account - 003**

For services and expenses of the systems support program. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
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<tr>
<td>Nonpersonal service</td>
<td>10,364,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>49,474,000</td>
</tr>
</tbody>
</table>

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance.

For services and expenses related to the systems support program. No expenditure may be made from this account without approval of the director of the budget.
For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). This appropriation shall only be available upon approval of an expenditure plan by the director of the budget. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

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Available for maintenance undistributed .................. 74,674,000

Program account subtotal ................................ 93,455,000

Special Revenue Funds - Federal / State Operations

Federal USDA-Food and Nutrition Services Fund - 261
For the grant period October 1, 2002 to September 30, 2003 ................. 20,000,000
For the grant period October 1, 2003 to September 30, 2004 ................. 20,000,000

Program fund subtotal ............... 40,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein .................... 35,000,000

Program fund subtotal ............... 35,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Client Notices System Account

For services and expenses related to the development and implementation of a client notices case closings system, including but not limited to personal service costs, postage, other nonpersonal services costs,
and contractor costs paid directly by the
department including but not limited to
costs for mail processing ................ 6,800,000
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Program account subtotal ............... 6,800,000
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Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Multi-Agency Systems Development Account

For services and expenses to design and im-
plement modifications and enhancements to
the welfare-to-work case management sys-
tem, the welfare management system, the
child support management system and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunities reconcili-
ation act of 1996 (P.L. 104-193) and the
New York state welfare reform act of 1997
(chapter 436 of the laws of 1997). Subject
to the approval of the director of the
budget, such funds shall be available net
of disallowances, refunds, reimbursements
and credits ...................................... 6,300,000
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Program account subtotal ............... 6,300,000
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TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM 178,458,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement of local administra-
tive expenses for temporary and disability
assistance programs pursuant to section
153 of the social services law.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services, general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding sections 153, 368-a and subdivision 6 of section 95 of the social services law, funds appropriated herein may not be used to reimburse aggregate local administrative costs for the determination of recipient and applicant eligibility and benefit payments for the temporary and disability assistance or its predecessor programs, medical assistance, and food stamp programs to the extent such local administrative costs exceed aggregate statewide reimbursement for such purposes in the 2002-03 state fiscal year provided, however, that, after excluding amounts appropriated for medical assistance administration in the department of health, such aggregate reimbursement of local administrative costs shall be further reduced by a factor of 7.5 percent. The amount herein appropriated for reimbursement of local administration shall be
distributed in a similar fashion to reimbursement for the 2002-03 state fiscal year. The reimbursement limitations governing funds appropriated herein shall be applied using definitions in the office of temporary and disability assistance approved cost allocation plan in effect on April 1, 2002, notwithstanding any changes that may be approved or implemented in reimbursement definitions or cost allocation procedures for purposes of claiming federal reimbursement for state fiscal year 2003-04.

Amounts appropriated herein may be available for transfer or suballocation to the department of health for medicaid administration provided that such transfer does not support expenditures in excess of limitations set forth herein. Funds appropriated herein may be used without regard to the limitations set forth above pursuant to local plans approved by the office and the director of the budget, for additional direct costs of revenue maximization which result in state fiscal savings, cost containment activities which result in state fiscal savings, employment and training services, Native American services, activities related to implementing managed care programs, corrective action efforts necessary to reduce public assistance error rates, fraud and abuse detection, the national voter registration act, case management services provided under title 4-B of article 6 of the social services law, and approved costs associated with section 349-a of the social services law; provided, however, that social services districts are able to demonstrate that such local expenditures relate solely to costs associated with these activities, do not include any retroactive or prospective costs related to benefit issuance and control other than those sub-components of the benefit issuance and control process that may be specifically designated by the commissioner and the director of the budget as necessary for additional state cost containment, and would not otherwise have been incurred by the social services district, and provided further that funds appropriated herein shall not be used to reimburse costs under any part of such local plans which has not been satisfactorily documented by the social services district, as deemed appropriate by the commissioner, by the last day of the second state fiscal year after the state fiscal year to which the plan is to apply. Based on eligible expenditures for such
activities, the office shall provide each social services district with waiver advances and settlements in state fiscal year 2003-04 from funds appropriated herein that are equal to waiver advances and settlements made to the district, excluding litigation settlements, in state fiscal year 2002-03; provided, however, that the state cost of any additional waivers or any litigation settlements approved by the commissioner shall continue to be liabilities of the office payable through appropriations for such purposes that may be made available on or after April 1, 2004.

The appropriated herein, as may be adjusted for interchange, shall constitute total state reimbursement for all local administration programs in state fiscal year 2003-04. The amounts appropriated herein are available, subject to approval of the director of the budget, for expenditures associated with the operation of a statewide electronic benefit transfer (EBT) system including the design, development, implementation and operation of a non-cash component consistent with the safety net provisions of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Approved costs may include, but not be limited to, personal service, postage, other nonpersonal service costs, and contractor costs paid directly by the office. Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of programs of public assistance and care.

In allocating funds herein appropriated to social services districts, the department shall reduce such allocations or, subject to the approval of the director of the budget, reduce aid otherwise payable to such districts from this appropriation by the estimated state share of expenditures associated with food stamp and/or public assistance benefit issuance that were formerly paid directly by such districts but are no longer incurred or no longer will be incurred because of state contracts for operation of the electronic benefit transfer process.
In allocating funds appropriated herein to social services districts, the commissioner shall calculate such estimated state share of expenditures in accordance with a methodology developed by the office and approved by the director of the budget. Of the amounts appropriated herein, up to $1,000,000 may, subject to the approval of the director of the budget, be available for contractor costs related to providing training and other services to the department and social services districts necessary for the implementation of an electronic benefit transfer system.

Up to $1,000,000, or so much thereof as may be necessary, may be transferred to the general fund - state purposes account of the office of temporary and disability assistance for costs of implementing an electronic benefit transfer system, including, but not limited to, an EBT misdispense claims unit. Such funds shall be made available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law and subject to the approval of the director of the budget, funds appropriated herein and otherwise payable to New York city for administration of public assistance programs shall be reduced by $3,000,000 to reflect savings anticipated from reception and assessment centers and income support center homeless diversion teams.

Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of the social services law, or any other inconsistent provision of law, to establish local cost sharing in the fair hearing process, reimbursement otherwise payable to social services districts from this appropriation shall be reduced for the period commencing April 1, 2003 and ending March 31, 2004 by $4,297,000. Such reduction shall be prorated among social services districts based on the number of fair hearings related to temporary and disability assistance programs or its predecessor programs, and medical assistance held in each district during state fiscal year 2002-03 as a proportion of the New York state fair hearing caseload related to such programs. Of the $4,297,000, up to $1,000,000 may be transferred to the legal affairs program general fund - state purposes account for fair hearings costs.

Of the amounts appropriated herein up to $100,000 may be available for payment by the office for fees ordered by a court
resulting from proceedings brought against
the office in accordance with article 86
of the civil practice law and rules.
Notwithstanding any inconsistent provision
of law, of the amount appropriated herein
and subject to the approval of the direc-
tor of the budget, up to $500,000 may be
used by the office for outside legal
assistance in issues involving the federal
government.
Of the amount appropriated herein and
subject to the approval of the director of
the budget, up to $1,991,000, as matched
by federal funds appropriated in the
federal health and human services fund -
265 and the federal food and nutrition
services fund - 261 federal food and
nutrition services account, may be made
available to the office for staff and
related nonpersonal service and contract
costs for application programming and
management and operation of the welfare
management system computer facility in New
York city (WMS/NYC); provided that any
amount in excess of $1,991,000, but not to
exceed $2,500,000, shall only be made
available in accordance with a plan
submitted by the city of New York and
approved by the commissioner and the
director of the budget. Such excess funds
shall only be made available to the extent
any additional state costs, less
reimbursements properly received from the
federal government are fully reimbursed by
the city of New York. However, an amount
in excess of $2,500,000 may be made avail-
able to the office if such additional
funds are necessary to match federal funds
properly received or to be received in
support of maximum gross expenditures of
$4,000,000. Of the $4,000,000, $1,523,000
shall be made available in the office's
state operations budget for use in WMS/NYC
systems programming. Of the $1,523,000,
$761,500 shall be transferred to the
systems support and information services
program general fund - state purposes
account and $761,500 is made available in
the departmental administrative reimburse-
ment program, social services income
account reflecting federal reimbursement
of such costs.
Notwithstanding the provisions of section
153 of the social services law, or any
other inconsistent provision of law, and
subject to the approval of the director of
the budget, reimbursement otherwise avail-
able to the city of New York from this
appropriation for administration of public
assistance programs for the period
commencing April 1, 2003, and ending March
31, 2004, shall be reduced by up to $2,500,000. Of this amount, $1,969,000 in costs related to the operation of the welfare management system - New York city, including staff costs associated with the operational management and oversight of the New York city welfare management system, and staff and contract costs necessary for the management and operation of the New York city computer center shall be transferred to the credit of the general fund - state purposes account for the systems support and information services program.

The office is authorized to expend a portion of the funds appropriated herein, subject to the approval of the director of the budget, to enter into one or more contracts with private or public organizations for services designed to increase savings from the maximization of federal financial participation through temporary assistance to needy families, supplemental security income, medicaid, or other programs, or for other cost saving activities approved by the director of the budget. Notwithstanding any inconsistent provision of law, based on the availability of state funds for such purpose, such funds shall be available without local financial participation unless otherwise determined by the commissioner and approved by the director of the budget. Any local cost sharing that may be required shall be equal to up to one-half of the amount expended for such contracts, net of any federal reimbursement properly received or to be received on account thereof, shall be allocated to social services districts in relation to the savings generated for each district and shall be deducted from reimbursements otherwise payable to social services districts under this appropriation.

The office is authorized to reduce reimbursement otherwise payable to social services districts from this appropriation in amounts sufficient to support 50 percent of the nonfederal share of the cost of office staff efforts to reduce state and local expenditures by increasing federal financial participation in claims made by a district for reimbursement. Provided, however, that the total amounts of such reductions shall not exceed $2,000,000 and provided further that such amount may be transferred to the credit of the general fund - state purposes account in the administration program.
Pursuant to section 131-z and subdivision 17 of section 153 of the social services law, of the amount appropriated herein, up to $7,000,000 or so much thereof as may be necessary, may be made available to the office, subject to the approval of the director of the budget, for additional expenditures related to the child assistance program and provided that, subject to the approval of the director of the budget, up to $100,000 may be transferred to the general fund - state purposes account temporary and disability assistance program for nonpersonal service necessary for social service district operation of the child assistance program.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, subject to the approval of the director of the budget, up to $6,500,000 shall be used to continue and expand operation of fraud detection systems including purposes authorized by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997 enacting comprehensive welfare reform; provided, however, that reimbursement otherwise payable to social services districts shall be adjusted such that local financial participation in any such costs shall be in accordance with paragraph e of subdivision 1 of section 153 of the social services law.

Notwithstanding sections 21 and 153 of the social services law, or any other provision of law to the contrary, reimbursement otherwise available to any social services district from this appropriation for the administration of public assistance programs shall be reduced by the net amount of the state funds the department of family assistance has been or will be required to pay to replace all computer equipment purchased on behalf of social services districts by the department of family assistance which was lost, stolen, damaged or otherwise rendered inoperable as a result of district negligence, as determined by the commissioner.

Of the amount appropriated herein, up to $200,000 may be transferred to the general fund - state purposes account for the systems support and information services program to support the cost of replacing such equipment.

Of the amounts appropriated herein, up to $12,500,000 may be used for additional fair hearings costs. The office shall adjust reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in expenditures made pursu-
ant to this provision in accordance with paragraph e of subdivision 1 of section 153 of the social services law. Total expenditures under this provision may include up to $12,500,000 which may be transferred to the credit of the general fund - state purposes account for the legal affairs program. Notwithstanding any inconsistent provision of law, the commissioner shall certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Subject to the approval of the director of the budget, the commissioner may use a portion of the funds appropriated herein to reimburse 50 percent of the non-federal share of additional costs of drug screening, assessment, referral, and optional testing programs required by chapter 436 of the laws of 1997 enacting comprehensive welfare reform as costs of administering public assistance programs without regard to limitations on the total amount of state reimbursement for such administration.

Of the amounts appropriated herein, up to $5,740,000 shall be available for services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. Notwithstanding any inconsistent provision of section 35 of the social services law, of this amount, the department shall award grants of $1,000,000 for projects to establish or maintain eligibility for federal disability benefits for additional public assistance recipients. The commissioner shall reduce reimbursement otherwise payable to social services districts from this appropriation by $2,870,000. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such esti-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

mated amounts from reimbursement authorized by section 153 of the social services law ........................................ 178,458,000

TEMPORARY AND DISABILITY ASSISTANCE PROGRAM ............... 3,343,791,400

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services, general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service ........................................ 3,266,000
Nonpersonal service ..................................... 875,400
Program account subtotal ...................... 4,141,400

General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement of social services district expenditures for temporary assistance programs, including but not limited to the family assistance, safety net and disability assistance programs established pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and of its predecessor programs and for related expenditures authorized by social services law including but not necessarily limited to those for emergency assistance for families and for state reimbursement of expenditures of predecessor programs and for expenditures made pursuant to title 8 of article 5 of the social services law and for expenditures for additional state payments for eligible aged, blind, and disabled persons related to supplemental security income.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to support benefit payments only in amounts not to exceed those authorized by section 209 of the social services law as in effect on January 1, 2003 unless the commissioner determines that additional
Benefit payments are required to meet federal mandatory supplementation or maintenance of effort requirements of paragraph (4) of subsection (a) of section 1618 of the federal social security act, without regard to subsection (b) of such section. Of the amount appropriated here, up to $500,000 may be transferred to the general fund - state purposes account of the office of temporary and disability assistance for costs associated with the state administration of the existing personal needs allowance for supplemental security income recipients in medicaid certified facilities. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget and, unless waived by the commissioner and the director of the budget, with regard to additional reimbursement of maintenance and assistance costs for emergency assistance to families provided to or on behalf of family shelter residents during periods prior to February 1, 2003 while the family assistance eligibility of such cases was being determined, shall not be available to reimburse gross costs in excess of $16,000,000. Subject to the approval of the director of the budget, up to $500,000 of the funds appropriated herein without local financial participation may be used for payments to court appointed receivers in adult facilities and, subject to availability of federal funds therefor, for assistance to United States citizens repatriated from abroad pursuant to section 1013. Subject to the approval of the director of the budget, a portion of the funds appropriated herein may be used to enter into a contract with a public or private organization to study funding and reimbursement issues presented by federal welfare reform including but not necessarily limited to those related to maintenance of effort, foster care and other child welfare services, child care, emergency assistance, definition of assistance, 15 percent limit on administration, time limits, work participation rate requirements, and opportunities for separate state programs. Such study shall develop options for state action in these areas including developing strategies to achieve state-local savings and expand program coverage within avail-
able resources, and shall be conducted in consultation with the department of labor, the office of children and family services, and other involved state agencies.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance, net of disallowances, refunds, reimbursements, and credits including, subject to the approval of the director of the budget, disallowances, refunds, reimbursements, and credits related to title IV-E of the social security act and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with
the department of audit and control and copies thereof with the chairman of the
senate finance committee and the chairman of the assembly ways and means committee.
Subject to the approval of the director of the budget, through and based on the availability of funding appropriated here-
in, the commissioner may provide each district with administrative reimbursement, in addition to that available under the temporary and disability assistance administration program, for eligible district administrative activities on behalf of public assistance households that have reached their five year limit on receipt of family assistance and, consequently, are receiving assistance through the safety net program. Such additional reimbursement, if authorized by the commissioner, commencing December 1, 2001, shall be in an amount equal to the lesser of 25 percent of gross district administrative costs for such cases based on approved cost allocation procedures, or 25 percent of the amount by which the district exceeds its cap governing state reimbursement of temporary and disability assistance administration.
Notwithstanding any inconsistent provision of law, except through interchange, funds appropriated herein shall not be available to meet the state share of the costs of any program other than those of the office of temporary and disability assistance and, except as may be specifically provided herein, shall not be available for state reimbursement of local administrative expenses for temporary and disability assistance or food stamps, or for programmatic or administrative expenses for employment services. Such other programs shall include but not necessarily be limited to foster care services including expenditures for care, maintenance, supervision, tuition and independent living services; supervision of foster children placed in federally funded job corps programs; care, maintenance, supervision, tuition and independent living services for adjudicated juvenile delinquents and persons in need of supervision; child protective services; adult protective services; child care; and preventive services which may be eligible for federal reimbursement under emergency assistance for families or the temporary assistance for needy families block grant program. The state share of such costs unless otherwise determined by the director of the budget to be in the best fiscal interests of the state without diminishing
Of the amount appropriated herein, up to $1,000,000 may, subject to the approval of the director of the budget, be used for payments to tier II homeless family shelters operated pursuant to part 900 of title 18 of the codes, rules and regulations of the state to support emergency or unforeseen expenditures for major capital items. Provided, however, that such shelters shall immediately act to secure loans or other revenue necessary to refund such payments to the state. Notwithstanding any inconsistent provisions of law, funds appropriated herein shall be used by the office to reimburse 50 percent of the non-federal share of approved expenditures made by social services districts on or after April 1, 1996, after first deducting therefrom any federal funds received or to be received on account thereof, for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or are faced with homelessness and for whom no viable and less costly alternative housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs. Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $1,000,000 may be transferred to the general fund state operations state purposes account of the temporary and disability assistance program and/or to the department of labor to support the cost of public assistance and food stamp case notifications and case record imaging. Subject to the approval of the director of the budget, a portion of the funds appropriated herein, as may be matched by available federal funds, may be used by the commissioner to support the cost of translating, modifying, printing and distributing forms, notices, and other materials as required to address
complaints filed with federal agencies,

The office is authorized to expend a portion
of the funds appropriated herein to reim-
burse social services districts for 50
percent of the non-federal cost of resi-
dential shelters for victims of domestic
violence in accordance with section 131-u
of the social services law.

Notwithstanding any inconsistent provision
of law to the contrary, to the extent that
payments for residential services for
victims of domestic violence are made from
this appropriation, such payment shall
only be made in accordance with standards
of payment established by the office of
children and family services or its prede-
cessor under provisions of chapter 838 of
the laws of 1987 and approved by the
director of the budget for victims of
domestic violence where such services are
provided by residential programs for
victims of domestic violence operated by
not-for-profit corporations or the city of
New York.

Notwithstanding section 153-f of the social
services law, or any other inconsistent
 provision of law, after deducting the
amount of federal funds properly received
or to be received by each social services
district on account of expenditures made
by such district pursuant to subdivision
3-c of section 131-a of the social
services law, funds appropriated herein
may be used by the office to reimburse 50
percent of any such local expenditures not
fully reimbursed under section 153-f of
the social services law prior to April 1,

Notwithstanding any inconsistent provision
of law, except as provided for in chapter
81 of the laws of 1995, funds appropriated
herein may not be used to reimburse social
services districts for more than 50
percent of the non-federal share of
expenditures related to state charges.
This prohibition shall apply to all such
reimbursement without regard to the date
on which expenditures were made or
services provided.

The goal for collection of child support
payments pursuant to part d of title IV of
the federal social security act as
required to be specified by subdivision 5
of section 111-b of the social services
law shall be $136,400,000 for the year
beginning April 1, 2003.

Notwithstanding any inconsistent provision
of law, in the event the federal govern-
ment reduces or suspends its financial participation or requires repayment or permits reinvestment for any period beginning after September 30, 1989 for incorrect issuance of benefits provided under the former AFDC program, state reimbursement otherwise payable to social services districts under this appropriation shall be reduced in an amount equal to 100 percent of such federal reduction unless the commissioner, subject to the approval of the director of the budget, determines that such reduction in federal reimbursement is equally attributable to actions of the state and of social services districts in which case state reimbursement otherwise payable to social services districts shall be reduced by an amount equal to 50 percent of such federal reduction. Such reduction in reimbursement will be allocated among local districts to the degree possible based on fault. If the commissioner determines that such allocation based on fault is not possible, the office will reduce reimbursement otherwise payable to social services districts under this appropriation proportionately based on the AFDC costs authorized by each district for the period covered by each reduction in federal participation.

Subject to the approval of the director of the budget and subject to availability of federal funds for such purpose, funds appropriated herein may be used to provide the state match for a federally approved state-initiated evaluation of welfare reform pursuant to section 413 of the social security act as added by the personal responsibility and work opportunity reconciliation act of 1996.

In addition, subject to the approval of an expenditure plan by the director of the budget, up to $165,000 of the amounts appropriated herein may be used by the office of temporary and disability assistance for non-federally reimbursable expenses related to an evaluation of the implementation of the welfare reform act of 1997.

Notwithstanding section 350 of the social services law, or any other inconsistent provision of law, funds appropriated herein, as matched by federal and local funds in accordance with section 153 of the social services law, shall be used to provide eligible public assistance recipients with a monthly allowance for rent which does not include heating costs, in the amount actually paid, but not in excess of the appropriate maximum for each social services district for each family.
size, in accordance with the following
schedule as set forth in 18 NYCRR 352.3 as
it existed on April 1, 2002, provided that
the schedule set forth below shall
supersede any that may be issued through
regulation by the office of temporary and
disability assistance subsequent to
January 1, 2003:

### Maximum Monthly $ Allowance by Family Size

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Notwithstanding section 350 of the social services law, or any other inconsistent provision of law, funds appropriated here-in, as matched by federal and local funds in accordance with section 153 of the social services law shall be used to provide eligible public assistance recipients with a monthly allowance for rent which includes heating costs, in the amount actually paid, but not in excess of the appropriate maximum for each social services district for each family size, in accordance with the following schedule as set forth in 18 NYCRR 352.3 as it existed on April 1, 2002, provided that the schedule set forth below shall supersede any that may be issued through regulation by the office of temporary and disability assistance subsequent to January 1, 2003:

### Maximum Monthly $ Allowance by Family Size

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When the eligible recipient is obligated to pay for water as a separate charge to a vendor, funds appropriated herein shall be used, in accordance with section 153 of the social services law, to reimburse the cost of an allowance for the additional amount required to be paid. When the recipient is obligated to pay for sewer, water (except when paid as a separate charge) and/or garbage disposal, funds appropriated herein shall be used, in accordance with such section 153, to reimburse the cost of an allowance therefor to the extent that the total of the rent allowances plus such charge or charges does not exceed the appropriate maximum amount in the above schedule. For the purpose of this requirement, the term "separate charge" refers to a billing made directly to a recipient in his or her name which is limited to charges for his or her utility service.

Notwithstanding the limitations set forth above, funds appropriated herein as matched by federal and local funds in accordance with section 153 of the social services law, shall be used to provide rent supplements to family assistance households facing eviction pursuant to an order of a court of competent jurisdiction pending final adjudication of litigation, pursuant to a decision of the commissioner as he or she determines necessary to address litigation, or for periods following final adjudication of litigation, to main-
tain housing for households facing evic-
tion as determined by the commissioner
using standards and procedures as applied
to determine eligibility for rent supple-
ments for persons intervening in the
Jiggetts v. Grinker and related litiga-
tion. Provided further, that such rent
supplements for cases receiving family
assistance shall be available only if the
state and local costs of such payments can
be reported as qualified state expen-
ditures pursuant to paragraph 7 of subdi-
vision (a) of section 408 of the federal
social security act and provided further
that payment of such rent supplements
shall be made in accordance with proce-
dures and conditions that the commissioner
may establish, subject to the approval of
the director of the budget, to limit fraud
and foster client self-sufficiency.
Funds appropriated herein shall be used to
reimburse one-half of the non-federal
share of the cost of rent supplements that
shall be made to cases that include a
child in receipt of safety net assistance
when such supplements are necessary to
prevent eviction and (i) when such cases
were in receipt of such supplement as
family assistance recipients pursuant to a
decision of the commissioner as he or she
determines necessary to address litigation
or pursuant to an order of a court of
competent jurisdiction pending final adju-
dication of litigation and transferred to
safety net assistance or (ii) when such
case would have met the eligibility crite-
ria for such supplement except for family
assistance ineligibility or as a result of
final adjudication of litigation; pro-
vided, however, that such supplements made
available to safety net assistance cases
as a result of final adjudication of liti-
gation shall be to maintain housing for
households facing eviction as determined
by the commissioner using standards and
procedures as applied to determine eligi-
bility for shelter allowance supplements
for persons intervening in the Jiggetts v.
Grinker and related litigation, that such
supplements for cases receiving safety net
assistance shall be available only if the
state and local costs of such supplements
can be reported as qualified state expen-
ditures pursuant to paragraph 7 of subdi-
vision (a) of section 408 of the federal
social security act, and that payment of
such rent supplements shall be made in
accordance with procedures and conditions
that the commissioner may establish, sub-
ject to the approval of the director of
the budget, to limit fraud and foster client self-sufficiency.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, state reimbursement to each social services district provided through funds appropriated herein may be reduced by an amount equal to that portion of the non-federal share of eligible expenditures for the welfare-to-work program authorized by title V of the federal balanced budget act of 1997 made by the district or the local workforce investment board or boards located in the district that exceeds not less than 25 percent of the approved maximum federal program allocation for such district or local workforce investment board or boards. The reduction in state reimbursement to social services districts shall be based upon local welfare-to-work program plans, which include local budget estimates, approved by the department of labor. In the event that a local workforce investment area encompasses two or more social services districts, such reduction in reimbursement shall be assigned proportionately to each district based on an allocation plan developed by the local workforce investment boards in such districts, or by such social services districts if an approved waiver has been implemented relating to the use of an alternate administering agency under title V of the federal balanced budget act of 1997, and approved by the office and the commissioner of labor. State funds appropriated herein shall be suballocated to the department of labor in an amount equal to the actual or, subject to reconciliation, estimated reductions in reimbursement required by this appropriation related to the welfare-to-work program, in accordance with a district specific schedule developed by the department of labor and approved by the director of the budget, and such state funds shall be used by the department of labor, in combination with other state and federal funds appropriated therefor, to provide funding to local workforce investment boards or their subcontractors, or to social services districts, for eligible expenditures under such welfare-to-work program ............. 880,550,000

Program account subtotal ............... 880,550,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account
For services and expenses related to the
food stamp employment and training program
including up to $150,000 for food stamp
outreach. Funds appropriated herein,
subject to the approval of the director of
the budget and in accordance with a memo-
randum of understanding between the office
of temporary and disability assistance and
the department of labor consistent with
federal law, regulations or waivers, may
be suballocated to the department of labor
for services and expenses related to
employment services for eligible public
assistance recipients.

For the grant period October 1, 2002 to
September 30, 2003 ....................... 550,000
For the grant period October 1, 2003 to
September 30, 2004 ....................... 550,000
Program account subtotal ............... 1,100,000

For services and expenses under the tempo-
rary assistance for needy families block
grant, including but not limited to the
family assistance program, emergency
assistance to families program, safety net
program and their predecessors, and other
eligible temporary and disability assist-
ance expenses, including state and local
administrative expenses pursuant to the
federal social security act and federal
personal responsibility and work opportu-
nity reconciliation act of 1996, and chap-
ter 436 of the laws of 1997 enacting
comprehensive welfare reform. Funds appro-
priated herein shall be used only for
services and expenses eligible for state
financial participation through the office
of temporary and disability assistance
under provisions of the social services
law and appropriations to the office;
provided that the director of the budget
does not determine that such use of funds
can be expected to have the effect of
increasing qualified state expenditures
under paragraph 7 of subdivision (a) of
section 409 of the federal social security
act above the minimum applicable federal
maintenance of effort requirement, for
services and expenses authorized by the
provisions of this appropriation to be
provided without state or local financial
participation; and for other services and
expenses, including transfer to other
state agencies or federal block grants, as
specifically authorized by law. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant and, for reimbursement of costs for federal fiscal years commencing October 1, 1996 and ending September 30, 2002, funds appropriated herein shall not be used to provide the state or social services districts with federal reimbursement in addition to that received prior to April 1, 2003 that would increase the rate of federal financial participation in TANF-related costs subject to state-local matching, including those related to the calculation or payment of maintenance of effort liabilities.

No funds from amounts appropriated herein shall be used to pay for public assistance shelter allowances in excess of the shelter allowance maxima set forth in 18 NYCRR 352.3 as it existed on April 1, 2002, which shall supersede any schedule that may be issued through regulation by the office of temporary and disability assistance subsequent to January 1, 2003. Provided however, that, notwithstanding such limitations, funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, shall be used to provide rent supplements to family assistance households facing eviction pursuant to an order of a court of competent jurisdiction pending final adjudication of litigation, pursuant to a decision of the commissioner as he or she determines necessary to address litigation, or for periods following final adjudication of litigation, to maintain housing for households facing eviction as determined by the commissioner using standards and procedures as applied to determine eligibility for rent supplements for persons intervening in the Jiggetts v. Grinker and related litigation. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department of family assistance net of
disallowances, refunds, reimbursements,
and credits including, but not limited to,
additional federal funds resulting from
any changes in federal cost allocation
methodologies.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family, assistance office of
temporary and disability assistance and
office of children and family services
federal fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision
of law, funds appropriated herein shall be
used to reimburse social services district
expenditures only to the extent that such
reimbursement does not reduce combined
state-local liabilities below the minimum
applicable percentage of the federal main-
tenance of effort spending requirement
increased by $94,200,000 in the state fis-
cal year commencing April 1, 2003 as such
amount is separately calculated by the
commissioner, and approved by the director
of the budget, for the six month periods
Notwithstanding any inconsistent provision of law and through amounts appropriated herein, reductions in additional local financial participation pursuant to approved "new local expenditure" plans authorized by chapter 53 of the laws of 2000 and chapter 382 of the laws of 2001, as reappropriated by this chapter, shall be limited as follows: such reductions in additional local financial participation shall be limited to a total of $67,000,000 in New York city, inclusive of amounts that may have been approved or credited in state fiscal years prior to 2002-03, and shall be limited in other social services districts to amounts that have accrued under local plans approved prior to April 1, 2002, and have been credited prior to October 1, 2002.

Notwithstanding section 153 or the social services law, or any other inconsistent provision of law, the commissioner, subject to the approval of the director of the budget, may reimburse social services districts through funds appropriated herein in accordance with a plan that limits the proportion of each district's family assistance caseload that may be exempted from the five year limit on assistance required by paragraph (7) of subdivision (a) of section 408 of the federal social security act to ensure that such exemptions are available equitably in social services districts throughout the state. In developing such plan, the commissioner may consider district population, family assistance caseload, incidence of hardship as defined in paragraph (a) of subdivision (2) of section 350 of the social services law, or other factors that he or she deems appropriate.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law and regulations, may be transferred or suballocated to the department of labor for services and expenses related to employment services for public assistance recipients. Subject to the approval of the director of the budget, funds transferred or suballocated to the department of labor may be used by the department directly or, in accordance with a memorandum of understanding, by other state agencies through direct charging of the department's appro-
priations as approved by the department of
labor.
Subject to the approval of the director of
the budget and the commissioner of labor,
a portion of the amounts appropriated
herein may be used by the office or trans-
ferred or suballocated to the department
of labor for payment of expenditures or
obligations incurred by the office, the
department or social services districts
for employment services costs.
Of the amounts appropriated herein, up to
$52,700,000, notwithstanding section 153
of the social services law and subject to
the approval of the director of the budg-
et, may be made available, without state
or local financial participation, for
services to individuals and families
eligible for public assistance or other
benefits under the temporary assistance
for needy families block grant whose
incomes do not exceed 200 percent of the
federal poverty level, provided that such
services to eligible persons not in
receipt of public assistance shall not
constitute "assistance" under applicable
federal regulations and provided further
that the office, the department of labor
and social services districts may opt to
use funds made available from the
$52,700,000 to provide services pursuant
to purposes three or four of the personal
responsibility and work opportunity recon-
ciliation act of 1996 as set forth in
section 401 of the federal social security
act without regard to household income.
Services provided by a social services
district pursuant to such purposes three
or four shall be in accordance with a
local plan which shall include, but not
necessarily be limited to, a description
of services to be provided, the amount of
funding to be used, and the total number
of individuals estimated to be served,
including the estimated number of public
assistance recipients separately identi-
fied, approved by the director of the
budget and the commissioner or the commis-
sioner of the department of labor if such
plan is signed by the responsible local
official and assigns the district sole
financial responsibility in the event that
such use of funds results in any federal
audit disallowance or fiscal sanction
including those set forth in section 409
of the federal social security act.
Provided, however, that, subject to the
approval of the director of the budget,
the commissioner or the commissioner of
the department of labor may waive state
program standards and requirements in a
manner not inconsistent with federal poli-

1 cy advice, including but not limited to
2 the limitation on household income speci-
3 fied above, which govern how the
4 $52,700,000 appropriated herein may be
5 used by social services districts, the
6 office and the department of labor if such
7 waivers are necessary to address needs
8 resulting from the terrorist attacks of
10
11 A portion of the $52,700,000, appropriated
12 herein shall be transferred or suballo-
13 cated to the department of labor and may
14 used to support priority state-adminis-
15 tered services including those provided
16 through the InVEST program and the built
17 on pride apprenticeship, preapprenticeship
18 and self-sufficiency training program. The
19 remainder of the $52,700,000 shall be
20 jointly allocated by the office and the
21 department of labor to social services
22 districts, transferred or suballocated to
23 the department of labor or other state
24 agencies, or retained by the office to
25 provide a continuum of supportive and
26 transitional services to help participants
27 move from welfare to work, avoid welfare
28 dependency, or strengthen work skills.
29 Specific services may include, but not
30 necessarily be limited to: specialized
31 self-sufficiency case management and job
32 training services through social services
33 districts to help eligible persons secure
34 and retain employment; transportation ser-
35 vices to and from employment or other
36 allowable activities; domestic violence
37 screening and service referral; domestic
38 violence training; screening, assessment,
39 optional testing and treatment for sub-
40 stance abuse including related workforce
41 preparation services; periodic incentives
42 for excellence in academic achievement or
43 community service; services and expenses
44 of transitional opportunities program of-
45 fices; services to augment employer-based
46 programs that assist youth at-risk of not
47 graduating from high school; performance-
48 based job placement services through con-
49 tracts with for profit or non-profit agen-
50 cies; job specific training opportunities
51 and job placement; youth enterprise ser-
52 vices, through memorandum of understanding
53 between the office of children and family
54 services and the department of labor, for
55 eligible youth who have been released from
56 residential facilities; and state agency
57 administration, including contracts
58 through the office with outside auditors
59 to ensure compliance with federal require-
60 ments.
61 Funds appropriated herein shall be allocated
to eligible programs and services in accordance with a plan developed jointly, and updated quarterly, by the commissioner and the commissioner of the department of labor and approved by the director of the budget. Such plan shall base funding allocations on need as evidenced by recent expenditure and service delivery levels taking into account the distribution of funds, the need to help welfare recipients achieve self-sufficiency, and the need to serve those who are the most difficult to employ. As a condition of expending funds appropriated herein, affected social services districts and the commissioner or the commissioner of the department of labor shall certify that allocated funds will not be used to supplant other sources of funding. At the request of social services districts, a portion of the funds appropriated herein may be retained by the office or the department of labor to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be transferred or suballocated to the department of health without state or local financial participation for additional services and expenses provided to women, infants, and children eligible for the special supplemental food program for women, infants and children and eligible for public assistance or other benefits under the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amount appropriated herein, up to $1,000,000, plus funds necessary for associated fringe benefit and indirect costs, without state or local financial participation may be transferred to the state operations budget of the office and the department of labor to carry out activities necessary for the state to comply with federal data reporting, case tracking and financial management requirements as necessary to avoid federal fiscal sanctions. Such amount shall be divided between the office and the department of labor by the director of the budget based
on need provided, however, that not less
than $150,000 shall be allocated to the
office of financial management in the
office of temporary and disability assist-
ance provided that such office shall use a
portion of such funds to timely furnish
recent statewide and district specific
expenditure data to social services
districts that can be used by each
district as a basis for estimating its
share of the TANF maintenance of effort
spending requirement.
Notwithstanding any inconsistent provision
of law, if determined necessary by the
director of the budget to maintain
adequate federal support for other tempo-ary and disability assistance programs,
the director may limit federal reimburse-
ment herein available to social services
districts for emergency assistance for
families or its successor program under
federal welfare reform at levels that are
not less than federal reimbursement for
emergency assistance for families provided
to social services districts during feder-
al fiscal year 1994-95. In calculating
such a limit, the director may exclude
payments made in settlement of claims for
such reimbursement for costs incurred
prior to October 1, 1994.
Of the amounts appropriated herein, up to
$181,000,000 shall be available to reim-
burse local social services districts for
the costs of child welfare services, other
than juvenile justice services, provided
to children eligible for emergency assist-
ance to families. Of the $181,000,000, up
to $140,000,000 shall be allocated by the
office of children and family services to
social services districts for 50 percent
of each district's eligible costs based on
a district-specific allocation schedule
that shall be developed by such office,
and submitted for the approval of the
director of the budget no later than 60
days following enactment of this chapter,
and shall be proportionate to individual
district claims for such costs, net of any
retroactive payments for the year ending
June 30, 2002 or any other 12 month period
as determined by the office of children
and family services and approved by the
director of the budget, and that excludes
eligible foster care and foster care
administration costs. Notwithstanding the
above limitations on reimbursement, and in
the event that the federal government
requires, through cost allocation method-
ology or otherwise, that such additional
costs be reimbursed under title IV-A of
the federal social security act, the
commissioner shall reduce the rate of federal reimbursement for such costs in each social services district such that total federal reimbursement does not increase from levels that would have been available to the district in absence of such federal requirement. Notwithstanding any inconsistent provision of law, of the $181,000,000 appropriated herein, up to $41,000,000 shall be used to provide state reimbursement to social services districts with a population in excess of 2,000,000 persons for 100 percent of such a district's first eligible expenditures that occurred on or after October 1, 2002, or subject to the approval of the director of the budget, any other period on or after January 1, 1997 solely for tuition costs for foster care children who are eligible for emergency assistance for families; and provided further, however that the portion of the general fund appropriation available to such district for reimbursement in the office of children and family services general fund - aid to localities foster care block grant appropriation authorized pursuant to this chapter shall be reduced by $20,500,000 and the portion of such general fund appropriation so affected shall have no further force or effect for the purpose of reimbursing expenditures and disbursements by such social services district. Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Amounts appropriated herein shall, subject to the approval of the director of the division of the budget, be used to reimburse social services districts for one hundred percent of the expenditures for foster care made on and after October 1, 2002 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of 2,000,000 persons and, subject to the approval of the director of the budget, the commissioner of children and family services, in consultation with the commissioner of labor and the commissioner of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care place-
ments who are at least 19 years of age, provided that such reimbursement shall be paid only after first deducting the amount of reimbursement each district shall receive in accordance with an allocation made by the commissioner of the office of children and family services of the first $140,000,000 in federal funds appropriated herein for eligible child welfare services provided however that such deduction shall be accomplished without reducing any state and local expenditures for child welfare services provided to children eligible for emergency assistance for families and made by local social services districts prior to October 1, 2002, and that the office of children and family services shall require that, as a condition of local receipt of federal reimbursement pursuant to this provision, funds appropriated herein that are in addition to the first $140,000,000 shall be used to first reimburse 100 percent of the eligible foster care costs incurred by each social services district on behalf of children eligible for emergency assistance for families. This provision shall not reduce any social services district's allocation as authorized by the office of children and family services general fund - aid to localities foster care block grant established pursuant to this chapter. Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, shall reduce federal financial participation in the cost of eligible temporary and disability assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision that is in addition to the first $140,000,000 for child welfare services and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance to needy families funds for foster care provided to children eligible for emergency assistance for families.
pursuant to this appropriation. The commissioner of the office of temporary and disability assistance may require each social services district to make necessary adjustments in claims for eligible temporary and disability assistance expenses to effectuate the reduction in federal financial participation required herein. Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance may not reduce federal financial participation in local administrative expenses for a social services district until the reduction in federal financial participation in all other expenditures for such public assistance programs has been reduced by 95 percent of estimated expenditures otherwise eligible for federal financial participation unless otherwise waived by the commissioner.

Of the amounts appropriated herein, up to $105,000,000 shall be available to reimburse local social services districts for 100 percent of the costs of expenditures for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Allocation of such funds shall be based on a district-specific allocation plan that shall be developed by the office of children and family services and submitted for approval to the director of the budget no later than 60 days following enactment of this chapter, and shall be based on each district's claims submitted for such costs adjusted by the applicable cost allocation methodology and net of any retroactive payments for federal fiscal year ending September 30, 2002 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget. Notwithstanding any other inconsistent provision of law, upon their occurrence, expenditures by and disbursements to a social services district made from the $105,000,000 shall reduce the amount appropriated in the general fund - aid to localities budget in
the office of children and family services
to support state costs in the office of
children and family services general fund
- aid to localities foster care block
grant appropriation provided pursuant to
this chapter by 50 percent of the amount
of such expenditures and disbursements,
and the portion of such general fund
appropriation so affected shall have no
further force or effect for the purpose of
reimbursing expenditures and disbursements
by such social services district;
provided, however, that any disbursements
that exceed the amount of funds remaining
in a social services district foster care
block grant allocation authorized pursuant
to this chapter shall result in a
reduction in any other general fund - aid
to localities appropriation available to
the district. Unless otherwise approved by
the commissioner of the office of children
and family services with the approval of
the director of the budget, these funds
may be used only for eligible expenditures
made from October 1, 2002 through Septem-

Of the amounts appropriated herein, up to
$12,000,000 shall be available for 100
percent of the expenditures by the office
of children and family services for care,
maintenance, supervision, and tuition
costs for juvenile delinquents who are
placed in residential programs operated by
the office of children and family services
and who are eligible for emergency assist-
ance to families in the manner the state
was authorized to fund such costs under
part A of title IV of the social security
act as such part was in effect on Septem-

Notwithstanding any inconsistent provision
of law, funds appropriated herein may not
be used to reimburse localities for costs
disallowed under title IV-E of the social
security act.

Of the amounts appropriated herein, notwith-
standing any inconsistent provision of
law, up to $1,000,000 shall be made avail-
able subject to the approval of the direc-
tor of the budget, without state or local
financial participation, through transfer
or suballocation to the office of children
and family services for pilot community-
based programs for services to youth who
are placed with the office of children and
family services pursuant to purposes three
or four of the personal responsibility and
work opportunity reconciliation act of
1996 as set forth in section 401 of the
federal social security act without regard
to household income. Such services may in-
exclude, but not be limited to, non-medical
multi-systemic therapy and/or family func-
tional therapy.
Of the amount appropriated herein, up to
$7,000,000 may be transferred or subal-
located, subject to the approval of the
director of the budget, to the office of
children and family services for new or
expanded services and expenses, without
state or local financial participation, to
initiate program modifications and/or to
provide services, which may include but
not be limited to substance abuse and men-
tal health counseling, to divert youth at
risk of placement in non-secure detention
programs, to reduce the length of place-
ment of youth receiving non-secure de-
tention services, and/or to provide pre-
ventive and other supportive services to
persons 16 and 17 years old who are
alleged or determined to be in need of
supervision consistent with purpose 3 of
section 401 of the personal responsibility
and work opportunities reconciliation act
of 1996. A portion of the funds shall be
allocated to each social services district
based on a district-specific allocation
plan that shall be developed by the office
of children and family services and sub-
mitted for approval to the director of the
budget to reimburse the district for eli-
gible activities provided in accordance
with a plan submitted within 45 days of
the date the office allocates such funds
to the districts by the applicable county
executive or the mayor of the city of New
York and approved by the office of
children and family services. If the total
amount of a social services district's
claims for eligible activities is less
than the amount allocated to the district
for such claims, the office may reallocate
the unused funds to other social services
districts with eligible claims that exceed
their allocations.
Of the amounts appropriated herein, subject
to the approval of the director of the
budget, notwithstanding any other incon-
sistent provision of law, $10,000,000
without state or local financial partic-
ipation may be transferred to the depart-
ment of health for programs of community
health education and outreach and communi-
ty-based adolescent pregnancy prevention,
to address the needs of both adults and
adolescents eligible for such services
under the federal temporary assistance for
needy families block grant, for the
purpose of preventing unintended pregnan-
cies.
Of the amounts appropriated herein, notwithstanding any other inconsistent provision of law, up to $3,500,000 without state or local financial participation may be transferred or suballocated to the department of health, through a memorandum of understanding between the department of health and the office of temporary and disability assistance approved by the director of the budget, for services provided by school based health centers that are eligible under federal law, including, but not limited to, health education and non-medical counseling services, to youth eligible for such services under the state plan for the federal temporary assistance for needy families block grant, provided that such services to eligible youth not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $12,000,000 without state or local financial participation may be made available through transfer or suballocation to the department of health for additional services and expenses of the hunger prevention and nutrition assistance program for individuals and families eligible for public assistance or other benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including: additional capacity and services for underserved communities and populations including those served by small food pantries; enhanced nutritional quality by accessing diversified food resources including from local farms and farmers' markets; and outreach and referral to other programs designed to reduce dependence on emergency food, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. A portion of the $12,000,000 appropriated herein may be made available through transfer or suballocation to the department of health to reimburse personal and nonpersonal service costs incurred by the department of health in administering the provision of such services to such eligible individuals and families.

Subject to the approval of the director of the budget, the amounts appropriated herein may be suballocated to other federal special revenue funds to the extent permitted by federal law.
Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $4,000,000 may be transferred or suballocated to other state agencies and used pursuant to a memorandum of understanding to provide, without state or local financial participation, services as an alternative to incarceration for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, and notwithstanding any inconsistent provision of law, up to $2,000,000 without state or local financial participation may be made available subject to the approval of an expenditure plan by the director of the budget for transfer or suballocation to the office of children and family services for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts for eligible activities under the state plan for the federal temporary assistance for needy families block grant pursuant to purposes three or four of the personal responsibility and work opportunity reconciliation act of 1996 as set forth in section 401 of the federal social security act without regard to household income.

A portion of the amount appropriated herein, subject to the approval of the director of the budget and in an amount determined by the director of the budget based upon the availability of funding for such purpose, shall be transferred or suballocated by the office to the higher education services corporation for reimbursement of tuition assistance expenses, not inconsistent with federal law, regulation, or policy advice, for eligible persons who have household incomes that do not exceed 200 percent of the federal poverty level and who are citizens of the United States. Such amount shall be used by the corporation, pursuant to a memorandum of agreement between the president of the corporation and the commissioner of the office, to provide funding to the corporation for tuition assistance expenses which other-
wise would be funded through the corporation's general fund - aid to localities appropriation for tuition assistance awards. Such memorandum of agreement shall set forth a requirement for data reporting by the president of the corporation and the commissioner to responsible state and federal officials in the event of audit or to meet federal eligibility verification requirements, and shall include a requirement for semi-annual reporting by the president to the commissioner on the number of such persons participating in the tuition assistance program and the amount expended on their behalf. Notwithstanding any inconsistent provision of law, upon their occurrence, disbursements against such amount shall immediately reduce the amounts appropriated to the corporation for the tuition assistance program from the general fund - local assistance account by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance and the department of labor, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding may be made available to the office, the department of labor, and/or the office of children and family services subject to the approval of the director of the budget, either immediately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, child care through transfer to the federal block grant fund - 265, federal day care account in the office of children and family services, computer systems, training or program operations provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

act above the minimum applicable federal
maintenance of effort requirement ........ 2,104,000,000

Program fund subtotal .................. 2,104,000,000

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For services and expenses related to the low
income home energy assistance program.
Pursuant to provisions of the federal
omnibus budget reconciliation act of 1981,
and with the approval of the director of
the budget, the amount appropriated herein
may be transferred or suballocated to
state agencies for administration of the
home energy assistance program.

For the grant period October 1, 2002 to
September 30, 2003 ....................... 2,500,000
For the grant period October 1, 2003 to
September 30, 2004 ....................... 2,500,000

Program fund subtotal .................. 5,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses, including
payments to public and private agencies
and individuals for the low income home
energy assistance program provided pursu-
ant to the low income energy assistance
act of 1981. Funds appropriated herein,
subject to the approval of the director of
the budget, may be transferred or suballo-
cated to other state agencies for services
and expenses related to the low income
home energy assistance program.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.

Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department of family assistance, office of
temporary and disability assistance net of
disallowances, refunds, reimbursements,
and credits including, but not limited to,
additional federal funds resulting from
any changes in federal cost allocation
methodologies.

For the grant period October 1, 2002 to
September 30, 2003 ....................... 135,000,000
For the grant period October 1, 2003 to
September 30, 2004 ....................... 200,000,000
Program fund subtotal ................. 335,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Home Energy Assistance Program Earned Revenue Account

Maintenance undistributed
For administration of department programs,
including, but not limited to, the low
income home energy assistance program .... 4,000,000
Program account subtotal ............... 4,000,000

Fiduciary Funds / Aid to Localities
Miscellaneous New York State Agency Fund - 169
Special Offset Fiduciary Account

For direct payment or transfer to other
funds, as approved by the director of the
budget as restitution to the federal,
state or local governments of funds recov-
ered from public assistance recipients or
former recipients pursuant to chapter 81
of the laws of 1995 or the federal social
security act including but not limited to
lottery winnings or prizes and federal and
state tax refunds ......................... 10,000,000
Program account subtotal ............... 10,000,000
Total new appropriations for state operations and aid to localities ........................................... 4,769,688,000

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

ADMINISTRATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

The appropriation made by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

[For services and expenses related to establishment of a human services applications support center.] Amounts appropriated herein may be used for the cost of staff relocations and other expenses necessary to [consolidate the computer systems staff of the office of temporary and disability assistance, office of children and family services, and the department of labor and any relocation of other employees of the office of temporary and disability assistance or the office of children and family services necessary to achieve this purpose and] ensure uninterrupted continuation of services and ongoing agency operations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein and shall not be interchanged or transferred for any other program or purpose except that the director of the budget, upon consultation with the commissioner of temporary and disability assistance and the commissioner of children and family services, may authorize transfer of funds appropriated herein to the office of children and family services ...................... 3,800,000 ......................................... (re. $2,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2002:
For services and expenses of the office of audit and quality control related to welfare fraud prevention and other audit activities:
For the grant period October 1, 2001 to September 30, 2002 ............ 3,500,000 ......................................... (re. $3,500,000)
For the grant period October 1, 2002 to September 30, 2003 ............ 3,500,000 ......................................... (re. $3,500,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses of the office of audit and quality control related to welfare fraud prevention and other audit activities:
For the grant period October 1, 2000 to September 30, 2001 ............ 3,500,000 ......................................... (re. $3,500,000)
For the grant period October 1, 2001 to September 30, 2002 ............ 3,500,000 ......................................... (re. $3,500,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses of the office of audit and quality control related to welfare fraud prevention and other audit activities:
For the grant period October 1, 1998 to September 30, 1999 ............ 3,500,000 ......................................... (re. $3,500,000)
For the grant period October 1, 1999 to September 30, 2000 ............ 3,500,000 ......................................... (re. $3,500,000)

CHILD SUPPORT ENFORCEMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001
By chapter 53, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.
Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation department of family assistance within the office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise payable to social services districts from this appropriation shall be reduced by the amount of $432,000. Such reduction shall be prorated among social services districts based on the federal temporary assistance to needy families program or its predecessor program - IV-d caseload in each district, or by such alternative allocation procedures deemed appropriate by the commissioner, and shall represent state postage costs incurred on behalf of local districts for income execution notifications and fees paid to credit agencies for obtaining absent parent social security numbers.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.
Notwithstanding any inconsistent provision of law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for transfer or suballocation to the department of taxation and finance and the department of motor vehicles for costs associated with efforts to increase child support collections pursuant to chapter 81 of the laws of 1995.

Of the amounts appropriated herein, up to $1,500,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Of the amounts appropriated herein, funds necessary to support maximum gross expenditures of up to $1,000,000, subject to a plan approved by the director of the budget, may be used for dedicated staff for review and adjustment of certain child support orders pursuant to chapter 398 of the laws of 1997 establishing a review and adjustment process. Notwithstanding any inconsistent provision of law, such funding shall be available without local financial participation.

Notwithstanding any inconsistent provision of law, of the funds appropriated herein, up to $300,000 as matched by federal funds and without local financial participation may be made available to the office for payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments as permitted by federal law and regulation. Prior to making any such payments or entering into any agreements to make such payments, the office shall develop procedures for making such payments, subject to the approval of the director of the budget, including but not limited to verification of such paternity acknowledgments. The office may, subject to the approval of the director of the budget, enter into an agreement with the department of health to make such payments on behalf of the office, and may suballocate available funding for such payments. Of the amounts appropriated herein, up to $170,000 as matched by federal funds, subject to the approval of the director of the budget, may be made available directly to the office without local financial participation for a paternity media campaign.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, may be used without local financial participation, to provide the necessary state share match for federal funding received for approved research and demonstration project for improved custodial cooperation.

By chapter 53, section 1, of the laws of 1998, as amended by chapter 295, part A, section 1, of the laws of 2001:

For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995. Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation department of family assistance within the office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced by the amount of $432,000. Such reduction shall be prorated among social services districts based on the federal temporary assistance to needy families program or its predecessor program - IV-d caseload in each district, or by such alternative allocation procedures deemed appropriate by the commissioner, and shall represent state postage costs incurred on behalf of local districts for income execution notifications and fees paid to credit agencies for obtaining absent parent social security numbers. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts from this appropriation for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for transfer to the department of taxation and finance and the department of motor vehicles for costs associated with efforts to increase child support collections pursuant to chapter 81 of the laws of 1995.

Of the amounts appropriated herein, up to $3,500,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Of the amounts appropriated herein, funds necessary to support maximum gross expenditures of up to $1,000,000, subject to a plan approved by the director of the division of the budget, may be used for dedicated staff for review and adjustment of certain child support
orders pursuant to chapter 398 of the laws of 1997 establishing a
review and adjustment process. Notwithstanding any inconsistent
provision of law, such funding shall be available without local
participation.
Notwithstanding section 153 of the social services law, or any other
inconsistent provision of law, of the funds appropriated herein, up
to $300,000 as matched by federal funds and without local financial
participation may be made available to the office for payments to
hospitals and other eligible entities for obtaining voluntary pater-
nity acknowledgments as permitted by federal law and regulation.
Prior to making any such payments or entering into any agreements to
make such payments, the office shall develop procedures for making
such payments, subject to the approval of the director of the budg-
et, including but not limited to verification of such paternity
acknowledgments. The office may, subject to the approval of the
director of the budget, enter into an agreement with the department
of health to make such payments on behalf of the office, and may
suballocate available funding for such payments.
Notwithstanding any inconsistent provision of law, funds appropriated
herein, subject to the approval of the director of the budget, may
be used without local financial participation, to provide the neces-
sary state share match for federal funding received for approved
research and demonstration project for improved custodial cooper-
ation ... 29,600,000 ......................... (re. $1,300,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Child Support Account

By chapter 53, section 1, of the laws of 1999, as amended by chapter
295, part A, section 1, of the laws of 2001:
For reimbursement of local administrative expenses for child support
and establishment of paternity pursuant to title IV-D of the federal
social security act and, pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and subject to the approval of
the director of the budget, expenditures for the development and
operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein appro-
priated, in amounts certified by the state commissioner or the state
commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b
of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to munici-
palities, for banking services contractor costs for central
collections, consistent with approved contracts, where earnings on
account deposits are insufficient to cover approved fees and for
payments to the federal government for expenditures made pursuant to
social services law and the state plan for individual and family
grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to $94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunities reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants.

For the grant period October 1, 1998 to September 30, 1999

36,000,000 ........................................ (re. $3,000,000)

DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2002:
For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation department of family assistance within the office of temporary and disability assistance and office of children and family services general fund – local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise payable to social services districts from this appropriation shall be reduced by the amount of $432,000. Such reduction shall be prorated among social services districts based on the federal temporary assistance to needy families program or its predecessor program – IV-d caseload in each district, or by such alternative allocation procedures deemed appropriate by the commissioner, and shall represent state postage costs incurred on behalf of local districts for income execution notifications and fees paid to credit agencies for obtaining absent parent social security numbers.

Of the amounts appropriated herein, up to $2,000,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.
Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, as matched by federal funds and without local financial participation may be made available to the office for payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments as permitted by federal law and regulation. Prior to making any such payments or entering into any agreements to make such payments, the office shall develop procedures for making such payments, subject to the approval of the director of the budget, including but not limited to verification of such paternity acknowledgments. The office may, subject to the approval of the director of the budget, enter into an agreement with the department of health to make such payments on behalf of the office, and may suballocate available funding for such payments.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, may be used without local financial participation, to provide the necessary state share match for federal funding received for approved research and demonstration project for improved custodial cooperation ... 27,700,000 ............................... (re. $2,000,000)

By chapter 53, section 1, of the laws of 2001:
For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise payable to social services districts from this appropriation shall be reduced by the amount of $432,000. Such reduction shall be prorated among social services districts based on the federal temporary assistance to
not allocated to each district, or by such alternative allocation procedures deemed appropriate by the commissioner, and shall represent state postage costs incurred on behalf of local districts for income execution notifications and fees paid to credit agencies for obtaining absent parent social security numbers.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts from this appropriation for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for transfer or suballocation to the department of taxation and finance and the department of motor vehicles for costs associated with efforts to increase child support collections pursuant to chapter 81 of the laws of 1995.

Of the amounts appropriated herein, up to $2,000,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, as matched by federal funds and without local financial participation may be made available for the office for payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments as permitted by federal law and regulation. Prior to making any such payments or entering into any agreements to make such payments, the office shall develop procedures for making such payments, subject to the approval of the director of the budget, including but not limited to verification of such paternity acknowledgments. The office may, subject to the approval of the director of the budget, enter into an agreement with the department of health to make such payments on behalf of the office, and may suballocate available funding for such payments.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, may be used without local financial participation, to provide the necessary state share match for federal funding received for approved research and demonstration project for improved custodial cooperation ... 27,010,000 ......................... (re. $2,000,000)
1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, and without local financial participation, may be used as the federal match for the child support incentive revenue account and child support revenue account for contracts with public or private organizations for additional services designed to strengthen child support enforcement activities including
but not necessarily limited to services to non-custodial parents; in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to $94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunities reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants.

For the grant period October 1, 2002 to September 30, 2003 ...........

50,000,000 .................................................. (re. $50,000,000)

By chapter 53, section 1, of the laws of 2001:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal


responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, and without local financial participation, may be used as the federal match for the child support incentive revenue account and child support revenue account for contracts with public or private organizations for additional services designed to strengthen child support enforcement activities including but not necessarily limited to services to non-custodial parents; in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to $94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunities reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants.

For the grant period October 1, 2000 to September 30, 2001 ........... 42,000,000 ....................................... (re. $36,000,000)

For the grant period October 1, 2001 to September 30, 2002 ........... 42,000,000 ....................................... (re. $42,000,000)

By chapter 53, section 1, of the laws of 2000:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, and without local financial participation, may be used as the federal match for the child support incentive revenue account and child support revenue account for contracts with public or private organizations for additional services designed to strengthen child support enforcement activities including but not necessarily limited to services to non-custodial parents; in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to $94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunities reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants.

For the grant period October 1, 1999 to September 30, 2000 ............ 42,000,000 ....................................... (re. $34,000,000)

DIVISION OF DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to the office of disability determinations.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

For the grant period October 1, 2002 to September 30, 2003: ... .... 80,000,000 ......................................................... (re. $80,000,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the office of disability determinations.
For the grant period October 1, 2001 to September 30, 2002: ... .... 81,650,000 ......................................................... (re. $35,000,000)

By chapter 53, section 1, of the laws of 2000:
For services and expenses related to the office of disability determinations.
For the grant period October 1, 2000 to September 30, 2001: ... .... 84,600,000 ......................................................... (re. $20,000,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to the office of disability determinations.
For the grant period October 1, 1999 to September 30, 2000: ... .... 81,250,000 ......................................................... (re. $7,000,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses related to the office of disability determinations.
For the grant period October 1, 1998 to September 30, 1999: ... .... 78,000,000 ......................................................... (re. $8,000,000)

EMPLOYMENT SERVICES ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:
For state reimbursement of local administrative expenses for public assistance employment services programs pursuant to section 153 of the social services law for employment related services authorized under title 9-B of article 5 of the social services law, as amended by chapter 436 of the laws of 1997 enacting comprehensive federal welfare reform, including but not necessarily limited to, job development and job placement services and case management of public assistance recipients assigned to employment services. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance office of temporary and disability assistance, net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein shall be used pursuant to local plans approved by the department of labor and the director of the budget, to reimburse 50 percent of the non-federal share of social services district expenditures for employment administration, provided that the amount appropriated herein, as may be adjusted for interchange, shall constitute total state reimbursement for all local administration programs in state fiscal year 2002-03.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for public assistance recipients and for the state share of eligible costs of training services for state and local district staff.

Local district claims for state reimbursement for employment services administration which exceed state reimbursement for such expenditures in state fiscal year 2001-02 shall be reimbursed only if the approved claims in state share for food stamp, public assistance, and medical assistance administration for state fiscal year 2002-03 are at least equal to such approved claims for state fiscal year 2001-02 as such approved claims are proportionately adjusted, in accordance with a methodology developed by the commissioner and approved by the director of the budget, for the change in caseload in food stamp, public assistance, and medical assistance administration program from state fiscal year 2001-02 to 2002-03; provided, however, that such restrictions on reimbursement may be waived by the commissioner subject to the approval of the director of budget upon application by a local district demonstrating that such variance from the requirement set forth above is the result of increased efficiencies in local operations.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Funds appropriated herein shall not be used to reimburse public organizations or agencies for the cost of direct supervision, including but not limited to all training components provided by personnel or contractors other than the direct worksite supervisor or materials and equipment used to support a workfare placement.
Pursuant to a plan approved by the United States department of agriculture for recipient employment services and training that are federally reimbursable at a rate of less than 100 percent under the federal food and security act of 1985, and notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein may be used by the office or the department of labor, subject to the approval of the director of the budget, to reimburse 50 percent of approved expenditures made by local social services districts after first deducting any federal funds properly received or to be received on account thereof, for employment and training and training-related services including but not limited to services for safety net recipients, homeless individuals, and other able bodied adults without dependents who are also in receipt of food stamps and participating in a food stamp work program.

[Subject to approval of the director of the budget, up to $1,850,000, as matched by federal and local funds, may be made available to the office, or transferred or suballocated to the department of labor, or social services districts to support expenses related to job placement and retention initiatives, including the payment of liabilities incurred prior to April 1, 2002. In the event that such contracts are held by the office, or the department of labor, to effectuate a local share in such contracts, the commissioner, or commissioner of labor, shall reduce reimbursement otherwise payable to social services districts from this appropriation by one-half of the non-federal share of such contracts in accordance with a methodology deemed appropriate by the office, or the department of labor, as approved by the director of the budget.]

Of the amounts appropriated herein, up to $1,400,000 shall be available for transfer or suballocation to the department of labor to support expenses related to human immunodeficiency virus specific welfare-to-work demonstration programs, including the payment of liabilities incurred prior to April 1, 2002. Components of each such demonstration program shall include but not be limited to on-the-job training and employment. Each such demonstration program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The department of labor in conjunction with the AIDS institute of the department of health shall select the organizations to operate such demonstration programs through a competitive bid process ..........................

67,040,000 ........................................ (re. $1,400,000)

By chapter 53, section 1, of the laws of 2001, as amended by chapter 53, section 1, of the laws of 2002:

For state reimbursement of local administrative expenses for public assistance employment services programs pursuant to section 153 of the social services law for employment related services authorized under title 9-B of article 5 of the social services law, as amended by chapter 436 of the laws of 1997 enacting comprehensive federal welfare reform, including but not necessarily limited to, job development and job placement services and case management of public assistance recipients assigned to employment services. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance office of temporary and disability
assistance, net of disallowances, refunds, reimbursements, and cred-
its.
Funds appropriated herein shall be used pursuant to local plans ap-
proved by the department of labor and the director of the budget, to
reimburse 50 percent of the non-federal share of social services
district expenditures for employment administration, provided that
the amount appropriated herein, as may be adjusted for interchange
shall constitute total state reimbursement for all local adminis-
tration programs in state fiscal year 2001-02.
Funds appropriated herein, subject to the approval of the director of
the budget and in accordance with a memorandum of understanding
between the office of temporary and disability assistance and the
department of labor consistent with federal law, regulations or
waivers, may be suballocated to the department of labor for services
and expenses related to employment services for public assistance
recipients.
Local district claims for state reimbursement for employment services
administration which exceed state reimbursement for such expendi-
tures in state fiscal year 2000-01 shall be reimbursed only if the
approved claims in state share for food stamp, public assistance,
and medical assistance administration for state fiscal year 2001-02
are at least equal to such approved claims for state fiscal year
2000-01 as such approved claims are proportionately adjusted, in
accordance with a methodology developed by the commissioner and
approved by the director of the budget, for the change in caseload
in food stamp, public assistance, and medical assistance adminis-
tration program from state fiscal year 2000-01 to 2001-02; provided,
however, that such restrictions on reimbursement may be waived by
the commissioner subject to the approval of the director of budget
upon application by a local district demonstrating that such vari-
ance from the requirement set forth above is the result of increased
efficiencies in local operations.
Funds appropriated herein shall not be used to fund the cost of child
care provided to children eligible for child care services through
the office of children and family services.
Funds appropriated herein shall not be used to reimburse public organ-
izations or agencies for the cost of direct supervision, including
but not limited to all training components provided by personnel or
contractors other than the direct worksite supervisor or materials
and equipment used to support a workfare placement.
Pursuant to a plan approved by the United States department of agri-
culture for recipient employment services and training that are
federally reimbursable at a rate of less than 100 percent under the
federal food and security act of 1985, and notwithstanding section
153 of the social services law or any other inconsistent provision
of law, funds appropriated herein may be used by the office or the
department of labor, subject to the approval of the director of the
budget, to reimburse 50 percent of approved expenditures made by
local social services districts after first deducting any federal
funds properly received or to be received on account thereof, for
employment and training and training-related services including but
not limited to services for safety net recipients, homeless individ-
uals, and other able bodied adults without dependents who are also
in receipt of food stamps and participating in a food stamp work
program.
Subject to approval of the director of the budget, up to $1,850,000,
as matched by federal and local funds, may be made available to the
office, or transferred or suballocated to the department of labor,
or social services districts to support expenses related to job
placement and retention initiatives, including the payment of
liabilities incurred prior to April 1, 2001. In the event that such
contracts are held by the office, or the department of labor, to
effectuate a local share in such contracts, the commissioner, or
commissioner of labor, shall reduce reimbursement otherwise payable
to social services districts from this appropriation by one-half of
the non-federal share of such contracts in accordance with a method-
ology deemed appropriate by the office, or the department of labor,
as approved by the director of the budget.
Of the amounts appropriated herein, up to $1,400,000 shall be avail-
able for transfer or suballocation to the department of labor to
support expenses related to human immunodeficiency virus specific
welfare-to-work demonstration programs, including the payment of
liabilities incurred prior to April 1, 2001. Components of each such
demonstration program shall include but not be limited to on-the-job
training and employment. Each such demonstration program shall guar-
antee that individuals completing the program obtain full-time
employment with health insurance coverage. The department of labor
in conjunction with the AIDS institute of the department of health
shall select the organizations to operate such demonstration
programs through a competitive bid process .........................
47,278,000 ........................................ (re. $3,250,000)

By chapter 53, section 1, of the laws of 2000, as amended by chapter 53,
section 1, of the laws of 2002:
For state reimbursement of local administrative expenses for public
assistance employment services programs pursuant to section 153 of
the social services law for employment related services authorized
under title 9-B of article 5 of the social services law, as amended
by chapter 436 of the laws of 1997 enacting comprehensive federal
welfare reform, including but not necessarily limited to, job devel-
opment and job placement services and case management of public
assistance recipients assigned to employment services.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the department of family assistance office of temporary and disability
assistance, net of disallowances, refunds, reimbursements, and cred-
its.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Funds appropriated herein shall be used pursuant to local plans
approved by the department of labor and the director of the budget,
to reimburse 50 percent of the non-federal share of social services
district expenditures for employment administration, provided that
the amount appropriated herein, as may be adjusted for interchange
shall constitute total state reimbursement for all local adminis-
tration programs in state fiscal year 2000-01.
Funds appropriated herein, subject to the approval of the director of
the budget and in accordance with a memorandum of understanding
between the office of temporary and disability assistance and the
department of labor consistent with federal law, regulations or
waivers, may be suballocated to the department of labor for services
and expenses related to employment services for public assistance
recipients.
Local district claims for state reimbursement for employment services
administration which exceed state reimbursement for such expendi-
tures in state fiscal year 1999-2000 shall be reimbursed only if the
approved claims in state share for food stamp, public assistance,
and medical assistance administration for state fiscal year 2000-01
are at least equal to such approved claims for state fiscal year
1999-2000 as such approved claims are proportionately adjusted, in
accordance with a methodology developed by the commissioner and
approved by the director of the budget, for the change in caseload
in food stamp, public assistance, and medical assistance adminis-
tration program from state fiscal year 1999-2000 to 2000-01;
provided, however, that such restrictions on reimbursement may be
waived by the commissioner subject to the approval of the director
of budget upon application by a local district demonstrating that
such variance from the requirement set forth above is the result of
increased efficiencies in local operations.
Funds appropriated herein shall not be used to fund the cost of child
care provided to children eligible for child care services through
the office of children and family services.
Funds appropriated herein shall not be used to reimburse public organ-
izations or agencies for the cost of direct supervision, including
but not limited to all training components provided by personnel or
contractors other than the direct worksite supervisor or materials
and equipment used to support a workfare placement.
Pursuant to a plan approved by the United States department of agriculture for recipient employment services and training that are federally reimbursable at a rate of less than 100 percent under the federal food and security act of 1985, and notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein may be used by the office or the department of labor, subject to the approval of the director of the budget, to reimburse 50 percent of approved expenditures made by local social services districts after first deducting any federal funds properly received or to be received on account thereof, for employment and training and training-related services including but not limited to services for safety net recipients, homeless individuals, and other able bodied adults without dependents who are also in receipt of food stamps and participating in a food stamp work program.

Subject to approval of the director of the budget, up to $1,850,000, as matched by federal and local funds, may be made available to the office, or transferred or suballocated to the department of labor, or social services districts to support expenses related to job placement and retention initiatives, including the payment of liabilities incurred prior to April 1, 2000. In the event that such contracts are held by the office, or the department of labor, to effectuate a local share in such contracts, the commissioner, or commissioner of labor, shall reduce reimbursement otherwise payable to social services districts from this appropriation by one-half of the non-federal share of such contracts in accordance with a methodology deemed appropriate by the office, or the department of labor, as approved by the director of the budget.

Of the amounts appropriated herein, up to $1,400,000 shall be available for transfer or suballocation to the department of labor to support expenses related to human immunodeficiency virus specific welfare-to-work demonstration programs, including the payment of liabilities incurred prior to April 1, 2000. Components of each such demonstration program shall include but not be limited to on-the-job training and employment. Each such demonstration program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The department of labor in conjunction with the AIDS institute of the department of health shall select the organizations to operate such demonstration programs through a competitive bid process ......................... 47,278,000 ........................................ (re. $2,822,200)

By chapter 53, section 1, of the laws of 1999:

For transfer or suballocation to the department of labor for services and expenses to establish up to four new Family Loan Programs as established pursuant to chapter 596 of the laws of 1997. Notwithstanding any inconsistent provision of law such programs may provide no or low interest loans and further provided that applications submitted by a consortium of not-for-profit organizations or local government agencies shall be viewed as one program and may receive greater funding by the department than an application submitted by a single organization or agency. Notwithstanding any inconsistent provision of law low interest loans shall not exceed a rate greater than two-thirds of the prime rate. No not-for-profit organization or local government agency awarded funding from appropriations made in the 1997-98 state fiscal year shall be eligible for funds made available from appropriations made in the 1999-2000 state fiscal year ... 400,000 ................................. (re. $400,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

By chapter 53, section 1, of the laws of 1999, as amended by chapter 53, section 1, of the laws of 2002:

For state reimbursement of local administrative expenses for public assistance employment services programs pursuant to section 153 of the social services law for employment related services authorized under title 9-B of article 5 of the social services law, as amended by chapter 436 of the laws of 1997 enacting comprehensive federal welfare reform, including but not necessarily limited to, job development and job placement services and case management of public assistance recipients assigned to employment services.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance office of temporary and disability assistance, net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein shall be used pursuant to local plans approved by the department of labor and the director of the budget, to reimburse 50 percent of the non-federal share of social services district expenditures for employment administration, provided that the amount appropriated herein, as may be adjusted for interchange shall constitute total state reimbursement for all local administration programs in state fiscal year 1999-2000.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for public assistance recipients.

Local district claims for state reimbursement for employment services administration which exceed state reimbursement for such expenditures in state fiscal year 1998-99 shall be reimbursed only if the approved claims in state share for food stamp, public assistance, and medical assistance administration for state fiscal year 1999-2000 are at least equal to such approved claims for state fiscal year 1998-99 as such approved claims are proportionately
adjusted for the change in caseload in food stamp, public assistance, and medical assistance administration program from state fiscal year 1998-99 to 1999-2000; provided, however, that such restrictions on reimbursement may be waived by the commissioner subject to the approval of the director of budget upon application by a local district demonstrating that such variance from the requirement set forth above is the result of increased efficiencies in local operations.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Funds appropriated herein shall not be used to reimburse public organizations or agencies for the cost of direct supervision, including but not limited to all training components provided by personnel or contractors other than the direct worksite supervisor or materials and equipment used to support a workfare placement.

Pursuant to a plan approved by the United States department of agriculture for recipient employment services and training that are federally reimbursable at a rate of less than 100 percent under the federal food and security act of 1985, and notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein may be used by the office or the department of labor, subject to the approval of the director of the budget, to reimburse 50 percent of approved expenditures made by local social services districts after first deducting any federal funds properly received or to be received on account thereof, for employment and training and training-related services including but not limited to services for safety net recipients, homeless individuals, and other able bodied adults without dependents who are also in receipt of food stamps and participating in a food stamp work program.

Subject to approval of the director of the budget, up to $1,850,000, as matched by federal and local funds, may be made available to the office, or transferred or suballocated to the department of labor, or social services districts to support job placement and retention initiatives. In the event that such contracts are held by the office, or the department of labor, to effectuate a local share in such contracts, the commissioner, or commissioner of labor, shall reduce reimbursement otherwise payable to social services districts from this appropriation by one-half of the non-federal share of such contracts in accordance with a methodology deemed appropriate by the office, or the department of labor, as approved by the director of the budget. Up to $1,000,000 shall be available to the department of labor through transfer or suballocation for the continuation of a demonstration program to provide up to 50 percent state reimbursement for the administration of public works projects in non-profit agencies for eligible safety net or family assistance recipients.

Of the amounts appropriated herein, up to $1,400,000 shall be available for transfer or suballocation to the department of labor for the establishment of human immunodeficiency virus specific welfare-to-work demonstration programs. Components of each such demonstration program shall include but not be limited to on-the-job training and employment. Each such demonstration program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The department of labor in conjunction with the AIDS institute of the department of health shall select the organizations to operate such demonstration programs through a competitive bid process.
By chapter 56, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1998:
For services and expenses of a family loan program pursuant to chapter 596 of the laws of 1997 ... 300,000 ................. (re. $51,400)

FOOD STAMP ADMINISTRATION PROGRAM

By chapter 53, section 1, of the laws of 2002:
For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures that are federally reimbursable at a rate of 100 percent under the federal food and security act of 1985 shall be made available to social services districts in accordance with an allocation plan developed by the commissioner of the labor department and approved by the director of the budget.
Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance and food stamp recipients.

Of the amount appropriated herein, up to $1,300,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987.

For the grant period October 1, 2001 to September 30, 2002

109,500,000 ..................................... (re. $109,500,000)

For the grant period October 1, 2002 to September 30, 2003

136,500,000 ..................................... (re. $136,500,000)

By chapter 53, section 1, of the laws of 2001, as amended by chapter 53, section 1, of the laws of 2002:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures that are federally reimbursable at a rate of 100 percent under the federal food and security act of 1985 shall be made available to social services districts in accordance with an allocation plan developed by the commissioner of the labor department and approved by the director of the budget.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

waivers, may be suballocated to the department of labor for services
and expenses related to employment services for eligible public
assistance and food stamp recipients.
Of the amount appropriated herein, up to $1,300,000 is available for
transfer to the department of health for grants to community based
organizations in accordance with chapter 820 of the laws of 1987.
For the grant period October 1, 2000 to September 30, 2001 .......... 109,500,000 .................................. (re. $50,000,000)
For the grant period October 1, 2001 to September 30, 2002 ........... 109,500,000 .................................. (re. $50,000,000)

By chapter 53, section 1, of the laws of 2000:
For reimbursement to social services districts for administrative
expenditures associated with the food stamp program, and for
reimbursement to the United States department of agriculture for
food stamp recoveries ... ..... 109,500,000 .................................. (re. $10,000,000)
For the grant period October 1, 2000 to September 30, 2001 ........... 109,500,000 .................................. (re. $50,000,000)

By chapter 53, section 1, of the laws of 1999:
For reimbursement to social services districts for administrative
expenditures associated with the food stamp program, and for
reimbursement to the United States department of agriculture for
food stamp recoveries ... ..... 107,000,000 .................................. (re. $5,000,000)

REFUGEE AND IMMIGRANT AFFAIRS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2000:
For services and expenses of programs to provide assistance to noncit-
izens to attain citizenship with a particular focus on recipients of
title XVI supplemental security income and noncitizens receiving
food stamp benefits on August 22, 1996 that are no longer eligible
to receive such benefits pursuant to title IV of the personal
responsibility and work opportunities reconciliation act of 1996
(P.L. 104-193) ... ..... 2,500,000 ............... (re. $100,000)
For services and expenses of a demonstration program to provide
enhanced services to refugees and asylees to assist such individuals
and families to attain economic self-sufficiency and reduce or elim-
ninate reliance on public assistance benefits as a primary means of
support ... ..... 2,500,000 ............... (re. $75,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2000:
For services and expenses of a demonstration program to provide
enhanced services to refugees and asylees to assist such individuals
and families to attain economic self-sufficiency and reduce or elim-
ninate reliance on public assistance benefits as a primary means of
support. Such services shall include, but not be limited to, case
management, English-as-a-second-language, job training and placement
assistance, post-employment services necessary to ensure job
retention, and services necessary to assist the individual and fami-
ly members establish and maintain a permanent residence in New York
state. Services funded through this appropriation shall be made available only to those individuals and families otherwise eligible to receive family assistance benefits funded in whole or in part through moneys made available to the state by the department of health and human services pursuant to the personal responsibility and work opportunities reconciliation act of 1996. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of temporary and disability assistance to voluntary refugee resettlement agencies and/or a local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,250,000 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ...

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265

Refugee Resettlement Account

By chapter 53, section 1, of the laws of 2000:

For services and expenses related to the refugee resettlement program including the following programs: Cuban-Haitian entrants, Cuban-Haitian target assistance, refugee targeted assistance, and mutual assistance associations.

For the grant period October 1, 1999 to September 30, 2000: ... .... 1,135,000 ........................................... (re. $1,135,000)

For the grant period October 1, 2000 to September 30, 2001: ... .... 1,135,000 ........................................... (re. $1,135,000)

By chapter 53, section 1, of the laws of 1999:

For services and expenses related to the refugee resettlement program including the following programs: Cuban-Haitian entrants, Cuban-Haitian target assistance, refugee targeted assistance, and mutual assistance associations.

For the grant period October 1, 1998 to September 30, 1999: ... .... 1,135,000 ........................................... (re. $1,135,000)

For the grant period October 1, 1999 to September 30, 2000: ... .... 1,135,000 ........................................... (re. $1,135,000)

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

Refugee Resettlement Account

By chapter 53, section 1, of the laws of 2000:

For services and expenses for the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the refugee assistance act of 1980. Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1999 to September 30, 2000 ........... 20,000,000 ....................................... (re. $17,500,000)
For the grant period October 1, 2000 to September 30, 2001 ........... 20,000,000 ....................................... (re. $20,000,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses for the Cuban-Haitian and refugee resettle-
ment program and the Cuban-Haitian and refugee target assistance program provided pursuant to the refugee assistance act of 1980 ...
For the grant period October 1, 1998 to September 30, 1999 ........... 20,000,000 ....................................... (re. $17,500,000)
For the grant period October 1, 1999 to September 30, 2000 ........... 20,000,000 ....................................... (re. $15,000,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses for the Cuban-Haitian and refugee resettle-
ment program and the Cuban-Haitian and refugee target assistance program provided pursuant to the refugee assistance act of 1980 ...
For the grant period October 1, 1997 to September 30, 1998 ........... 20,000,000 ....................................... (re. $5,000,000)

SHELTER AND SUPPORTED HOUSING PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 53, section 1, of the laws of 2000:7
2 Funds appropriated herein shall be available for aid to municipalities
3 and for payments to the federal government for expenditures made
4 pursuant to social services law and the state plan for individual
5 and family grant program under the disaster relief act of 1974.
6 Notwithstanding any inconsistent provision of law, in lieu of payments
7 authorized by the social services law, or payments of federal funds
8 otherwise due to the local social services districts for programs
9 provided under the federal social security act or the federal food
10 stamp act, funds herein appropriated, in amounts certified by the
11 state commissioner or the state commissioner of health as due from
12 local social services districts each month as their share of
13 payments made pursuant to section 367-b of the social services law
14 may be set aside by the state comptroller in an interest-bearing
15 account with such interest accruing to the credit of the locality in
16 order to ensure the orderly and prompt payment of providers under
17 section 367-b of the social services law pursuant to an estimate
18 provided by the commissioner of health of each local services
19 district's share of payments made pursuant to section 367-b of the
20 social services law.
21 Such funds are to be available for payment of aid heretofore accrued
22 or hereafter to accrue to municipalities. Subject to the approval of
23 the director of the budget, such funds shall be available to the
24 office of the temporary and disability assistance program, net of
25 disallowances, refunds, reimbursements, and credits including, but
26 not limited to, additional federal funds resulting from any changes
27 in federal cost allocation methodologies.
28 Notwithstanding any inconsistent provision of law, the amount herein
29 appropriated may be increased or decreased by interchange with any
30 other appropriation within the department of family assistance
31 office of temporary and disability assistance and office of children
32 and family services general fund - local assistance account with the
33 approval of the director of the budget, who shall file such approval
34 with the department of audit and control and copies thereof with the
35 chairman of the senate finance committee and the chairman of the
36 assembly ways and means committee.
37 Of the amount appropriated herein, pursuant to title 2 of article 2-A
38 of the social services law, $11,500,000 shall be made available for
39 50 percent reimbursement of expenditures made by a social services
40 district or a not-for-profit corporation for supportive service
41 subsidies for single room occupancy housing for homeless individ-
42 uals. Pursuant to section 45-f of the social services law, up to
43 $250,000 of the $11,500,000 may, subject to the approval of the
44 director of the budget, be transferred to the general fund - state
45 purposes account for administration of this program. Subject to a
46 plan approved by the director of the budget, up to $250,000 of the
47 funds appropriated herein, may be used by the office of temporary
48 and disability assistance through contract, for technical assistance
49 to organizations operating or supervising the operation of a single
50 room occupancy program.
51 Of the amount appropriated herein, subject to the approval of the
52 director of the budget, up to $5,250,000 shall be used to reimburse
53 75 percent of the approved costs for homeless intervention program
54 activities pursuant to title 4 of article 2-A of the social services
55 law. Notwithstanding any other inconsistent provision of law, social
56 services districts or contractors, as a condition of receiving such
57 funds herein appropriated, shall provide 25 percent cash or in-kind
58 share. Up to $250,000 of the $5,250,000 may, subject to the approval
59 of the director of the budget, be transferred to the general fund
60 state purposes account to support the administrative costs of the
office of shelter and supported housing. Funding provided for herein shall not supplant existing federal, state or local funding ... 108,750,000 ............................................... (re. $2,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290

By chapter 53, section 1, of the laws of 2000:
For services and expenses related to federal homeless grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless grants are actually received.
For the grant period October 1, 1999 to September 30, 2000 ........... 10,000,000 ................................. (re. $100,000)
For the grant period October 1, 2000 to September 30, 2001 ........... 10,000,000 ................................. (re. $100,000)

TRANSITIONAL SUPPORTS AND POLICY PROGRAM

By chapter 53, section 1, of the laws of 2002:
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget ... 118,750,000 ................. (re. $16,750,000)
For services and expenses of programs to provide assistance to non-citizens to attain citizenship. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits ............. 2,500,000 ................................. (re. $2,500,000)
For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to
refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $2,194,000 shall be made available to provide services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations and up to $97,000 of the amount appropriated herein may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of such program ... 2,500,000 ............................. (re. $2,500,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses of programs to provide assistance to lawful permanent residents to attain citizenship. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits ... 2,500,000 ............................. (re. $900,000)

For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members establish and maintain a permanent residence in New York state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $2,250,000 shall be made available to provide services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations and up to $100,000 of the amount appropriated herein may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of such program ... 2,500,000 ............................. (re. $800,000)

By chapter 53, section 1, of the laws of 2001, as amended by chapter 15, section 2, of the laws of 2002:
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget ... ..... 118,750,000 ................ (re. $4,600,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2002:
For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,250,000 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ... 1,500,000 ... (re. $1,500,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee
resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,250,000 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ... 1,500,000 ..... (re. $500,000)

Special Revenue Funds - Federal / State Operations Federal Health and Human Services Fund - 265 Refugee Resettlement Account

By chapter 53, section 1, of the laws of 2002:
For services and expenses of refugee programs including but not limited to the following resettlement programs: Cuban-Haitian entrants, Cuban-Haitian target assistance, refugee targeted assistance, and mutual assistance associations.
For the grant period October 1, 2001 to September 30, 2002: ... .... 1,821,000 .............................................. (re. $1,821,000)
For the grant period October 1, 2002 to September 30, 2003: ... .... 1,821,000 .............................................. (re. $1,821,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses of refugee programs including but not limited to the following resettlement programs: Cuban-Haitian entrants, Cuban-Haitian target assistance, refugee targeted assistance, and mutual assistance associations.
For the grant period October 1, 2000 to September 30, 2001: ... .... 1,135,000 .............................................. (re. $1,135,000)
For the grant period October 1, 2001 to September 30, 2002: ... .... 1,135,000 .............................................. (re. $1,135,000)

Special Revenue Funds - Federal / Aid to Localities Federal Health and Human Services Fund - 265 Refugee Resettlement Account

By chapter 53, section 1, of the laws of 2002:
For services and expenses of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order
to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $1,532,000 may, subject to available additional federal grant award and a plan approved by the director of the budget, be transferred to the credit of the state operations federal health and human services fund, refugee resettlement account for program services including but not necessarily limited to health screening, language interpretation and information tracking services.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program.

For the grant period October 1, 2001 to September 30, 2002 $20,000,000 (re. $20,000,000)

For the grant period October 1, 2002 to September 30, 2003 $20,000,000 (re. $20,000,000)

By chapter 53, section 1, of the laws of 2001:

For services and expenses of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $1,532,000 may, subject to available additional federal grant award and a plan approved by the director of the budget, be transferred to the credit of the state operations federal health and human services fund, refugee resettlement account for program services including but not necessarily limited to health screening, language interpretation and information tracking services.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program.

For the grant period October 1, 2000 to September 30, 2001 ...........
20,000,000 ....................................... (re. $20,000,000)

For the grant period October 1, 2001 to September 30, 2002 ...........
20,000,000 ....................................... (re. $20,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to federal homeless grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless grants are actually received.

For the grant period October 1, 2001 to September 30, 2002 ...........
6,000,000 ....................................... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to federal homeless grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless grants are actually received.

For the grant period October 1, 2001 to September 30, 2002 ...........
6,000,000 ....................................... (re. $2,500,000)
By chapter 53, section 1, of the laws of 2002:

Maintenance undistributed
For services and expenses of operating the welfare management system.
No expenditure shall be made from this appropriation without approval by the director of the budget of a comprehensive expenditure plan ... 49,474,000 ............................... (re. $5,000,000)

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget ... 31,500,000 ............ (re. $20,000,000)

By chapter 53, section 1, of the laws of 2002:

For services and expenses of the design and implementation of modifications and enhancements to the welfare management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) and the design and implementation of a welfare-to-work caseload management system. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.
For the grant period October 1, 2001 to September 30, 2002 ........... 20,000,000 ....................................... (re. $19,800,000)
For the grant period October 1, 2002 to September 30, 2003 ........... 20,000,000 ....................................... (re. $20,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:
Notwithstanding any other provision of law to the contrary, this appropriation shall be available for costs hereofore and hereafter to be accrued and to be funded through any temporary assistance to needy families block grant award properly received by the state dur-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

For services and expenses of the design and implementation of modifications and enhancements to the welfare management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) and the design and implementation of a welfare-to-work caseload management system. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

For the grant period October 1, 2000 to September 30, 2001 ........... 35,000,000 ....................................... (re. $35,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2000, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law to the contrary, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be funded through any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services.

For services and expenses of the design and implementation of modifications and enhancements to the welfare management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) and the design and implementation of a welfare-to-work caseload management system. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

For the grant period October 1, 2000 to September 30, 2001 ........... 35,000,000 ....................................... (re. $35,000,000)
waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance recipients.

For the grant period October 1, 2001 to September 30, 2002 ........... 500,000 ............................................. (re. $500,000)

For the grant period October 1, 2002 to September 30, 2003 ........... 500,000 ............................................. (re. $500,000)

By chapter 53, section 1, of the laws of 2001:

For services and expenses related to the food stamp employment and training program including up to $150,000 for food stamp outreach. Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance recipients.

For the grant period October 1, 2001 to September 30, 2002 ........... 500,000 ............................................. (re. $100,000)

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, safety net program and their predecessors, and other eligible temporary and disability assistance expenses, including state and local administrative expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein shall be used only for services and expenses eligible for state financial participation through the office of temporary and disability assistance under provisions of the social services law and appropriations to the office; provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement, for services and expenses authorized by the provisions of this appropriation to be provided without state or local financial participation; and for other services and expenses, including transfer to other state agencies or federal block grants, as specifically authorized by law; and, notwithstanding any inconsistent provision of law, for any activity, purpose, or program, related to the temporary assistance for needy families block grant, as such purpose, program or activity was authorized in chapter 56 of the laws of 1997, chapters 53 of the laws of 1997, 1998, 1999, or 2000, respectively, or chapter 382 of the laws of 2001, up to the amounts of the original authorizations, if the commissioner, subject to the approval of the director of the budget, determines that such use is necessary for expenditures or encumbrances to conform with restrictions in federal law and regulations relating to the definition of assistance. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimburse-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

ment for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant and, for reim-
bursement of costs for federal fiscal years commencing October 1, 1996 and ending September 30, 2002, funds appropriated herein shall not be used to provide the state or social services districts with federal reimbursement in addition to that received prior to April 1, 2003 that would increase the rate of federal financial participation in TANF-related costs subject to state-local matching, including those related to the calculation or payment of maintenance of effort liabilities.

No funds from amounts appropriated herein shall be used to pay for public assistance shelter allowances in excess of the shelter allowance maxima set forth in 18 NYCRR 352.3 as it existed on April 1, 2002, which shall supersede any schedule that may be issued through regulation by the office of temporary and disability assistance subsequent to January 1, 2003. Provided however, that, notwithstanding such limitations, funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, shall be used to provide rent supplements to family assistance households facing eviction pursuant to an order of a court of competent jurisdiction pending final adjudication of litigation, pursuant to a decision of the commissioner as he or she determines necessary to address litigation, or for periods following final adjudication of litigation, to maintain housing for households facing eviction as determined by the commissioner using standards and procedures as applied to determine eligibility for rent supplements for persons intervening in the Jiggetts v. Grinker and related litigation.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. With regard to additional reimbursement of local district maintenance and assistance costs for emergency assistance to families provided to or on behalf of family shelter residents during periods prior to February 1, 2003 while the family assistance eligibility of such cases was being determined, funds appropriated
herein shall not be available to reimburse gross costs in excess of $16,000,000, unless waived by the commissioner and the director of the budget.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement as separately calculated by the commissioner, and approved by the director of the budget, for the six month periods of April 1, 2002 through September 30, 2002 and October 1, 2002 through March 31, 2003.

Notwithstanding any inconsistent provision of law and through amounts appropriated herein, reductions in additional local financial participation pursuant to approved "new local expenditure" plans authorized by chapter 53 of the laws of 2000 and chapter 382 of the laws of 2001, as reappropriated by this chapter, shall be limited as follows: such reductions in additional local financial participation shall be limited to a total of $67,000,000 in New York city, inclusive of amounts that may have been approved or credited in state fiscal years prior to 2002-03, and shall be limited in other social services districts to amounts that have accrued under local plans approved prior to April 1, 2002, and have been credited prior to October 1, 2002.

Notwithstanding section 153 or the social services law, or any other inconsistent provision of law, the commissioner, subject to the approval of the director of the budget, may reimburse social services districts through funds appropriated herein in accordance with a plan that limits the proportion of each district's family assistance caseload that may be exempted from the five year limit on assistance required by paragraph (7) of subdivision (a) of section 408 of the federal social security act to ensure that such exemptions are available equitably in social services districts throughout the state. In developing such plan, the commissioner may consider district population, family assistance caseload, incidence of hardship as defined in paragraph (a) of subdivision (2) of section 350 of the social services law, or other factors that he or she deems appropriate.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law and regulations, may be transferred or suballocated to the department of labor for services and expenses related to employment services for public assistance recipients. Subject to the approval of the director of the budget, funds transferred or suballocated to the department of labor may be used by the department directly or, in accordance with a memorandum of understanding, by other state agencies through direct charging of the department's appropriations as approved by the department of labor.

Subject to the approval of the director of the budget and the commissioner of labor, a portion of the amounts appropriated herein may be
used by the office or transferred or suballocated to the department of labor for payment of expenditures or obligations incurred by the office, the department or social services districts for [job placement and retention initiatives, or other] employment services costs. Of the amounts appropriated herein, up to $37,200,000, notwithstanding section 153 of the social services law and subject to the approval of the director of the budget, may be made available, without state or local financial participation, for services to individuals and families eligible for public assistance or other benefits under the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and provided further that the office, the department of labor and social services districts may opt to use funds made available from the $37,200,000 to provide services pursuant to purposes three or four of the personal responsibility and work opportunity reconciliation act of 1996 as set forth in section 401 of the federal social security act without regard to household income. Services provided by a social services district pursuant to such purposes three or four shall be in accordance with a local plan which shall include, but not necessarily be limited to, a description of services to be provided, the amount of funding to be used, and the total number of individuals estimated to be served, including the estimated number of public assistance recipients separately identified, approved by the director of the budget and the commissioner or the commissioner of the department of labor if such plan is signed by the responsible local official and assigns the district sole financial responsibility in the event that such use of funds results in any federal audit disallowance or fiscal sanction including those set forth in section 409 of the federal social security act. Provided, however, that, subject to the approval of the director of the budget, the commissioner or the commissioner of the department of labor may waive state program standards and requirements in a manner not inconsistent with federal policy advice, including but not limited to the limitation on household income specified above, which govern how the $37,200,000 appropriated herein may be used by social services districts, the office and the department of labor if such waivers are necessary to address needs resulting from the terrorist attacks of September 11, 2001.

A portion of the $37,200,000, appropriated herein shall be transferred or suballocated to the department of labor and may used to support priority state-administered services including those provided through the InVEST program and the built on pride apprenticeship, preapprenticeship and self-sufficiency training program. The remainder of the $37,200,000 shall be allocated to social services districts, transferred or suballocated to the department of labor or other state agencies, or retained by the office to provide a continuum of supportive and transitional services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills. Specific services may include, but not necessarily be limited to: specialized self-sufficiency case management and job training services through social services districts to help eligible persons secure and retain employment; transportation services to and from employment or other allowable activities; domestic violence screening and service referral; domestic violence training; screening, assessment, optional testing and treatment for substance abuse including related workforce preparation services; periodic incentives for excellence in academic achievement or community service; services and expenses of transitional opportunities program offices; services to augment employer-based programs that assist youth at-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

risk of not graduating from high school; performance-based job placement services through contracts with for profit or non-profit agencies; job specific training opportunities and job placement; youth enterprise services, through memorandum of understanding between the office of children and family services and the department of labor, for eligible youth who have been released from residential facilities; and state agency administration, including contracts through the office with outside auditors to ensure compliance with federal requirements.

Funds appropriated herein shall be allocated to eligible programs and services in accordance with a plan developed jointly, and updated quarterly, by the commissioner and the commissioner of the department of labor and approved by the director of the budget. Such plan shall base funding allocations on need as evidenced by recent expenditure and service delivery levels taking into account the distribution of funds, the need to help welfare recipients achieve self-sufficiency, and the need to serve those who are the most difficult to employ. As a condition of expending funds appropriated herein, affected social services districts and the commissioner or the commissioner of the department of labor shall certify that allocated funds will not be used to supplant other sources of funding. At the request of social services districts, a portion of the funds appropriated herein may be retained by the office or the department of labor to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments.

Of the amounts appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, $25,000,000 shall be made available without state or local financial participation, through transfer or suballocation to the department of labor, for formula allocations to local workforce investment areas based on the federal job training partnership act and workforce investment act youth formulas, for the purpose of operating a summer 2002 youth employment program providing full wage subsidy paid summer employment and associated supportive services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and provided further that no more than 15 percent of the funds made available herein may be used for program administration.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $1,200,000 may be available, without state or local financial participation, for services and expenses related to the creation or continuation of displaced homemaker services. Such funds may be used to provide displaced homemaker services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and may be used for state agency contractors, aid to social services districts, or transfer or suballocation to the department of labor.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be transferred or suballocated to the department of health without state or local financial participation for additional services and expenses provided to women, infants, and children eligible for the special supplemental food program for
women, infants and children and eligible for public assistance or
other benefits under the federal temporary assistance for needy
families block grant whose incomes do not exceed 200 percent of the
federal poverty level, provided that such services to eligible
persons not in receipt of public assistance shall not constitute
"assistance" under applicable federal regulations.
Notwithstanding any inconsistent provision of law, subject to the ap-
proval of the commissioner of labor and the director of the budget,
funds appropriated herein may be used without local financial par-
ticipation for costs associated with the BRIDGE [and EDGE programs]
program, provided however, that, unless otherwise determined by the
director of the budget, the rate of state financial participation
shall be the same rates as required in the month immediately
preceding December 1996. Funds made available herein shall be used
for services to individuals and families who, upon determination of
eligibility for such programs, are receiving public assistance
benefits under the state plan for the temporary assistance for needy
families block grant or whose public assistance case includes a
dependent child under the age of 18 or under the age of 19 if the
child is attending secondary school and is in receipt of safety net
assistance; provided, however, that the BRIDGE [and EDGE programs]
program may allocate up to 80 percent of such funds to individuals
and families not in receipt of public assistance but eligible for
other TANF benefits whose incomes do not exceed 200 percent of the
federal poverty level, provided that such services to eligible
persons not in receipt of public assistance shall not constitute
"assistance" under applicable federal regulations.
Of the amount appropriated herein, up to $9,500,000 without state or
local financial participation shall be used by the office of tempo-
rary and disability assistance to reimburse personal and nonpersonal
service costs incurred by the department of labor for providing
employment services to eligible applicants for and recipients of
public assistance or individuals and families eligible for other
benefits under the temporary assistance to needy families block
grant whose incomes do not exceed 200 percent of the federal poverty
level, provided that such services to eligible persons not in re-
cipient of public assistance shall not constitute "assistance" under
applicable federal regulations.
Of the amount appropriated herein, up to $1,000,000, plus funds neces-
sary for associated fringe benefit and indirect costs, without state
or local financial participation may be transferred to the state
operations budget of the office and the department of labor to carry
out activities necessary for the state to comply with federal data
reporting, case tracking and financial management requirements as
necessary to avoid federal fiscal sanctions. Such amount shall be
divided between the office and the department of labor by the direc-
tor of the budget based on need provided, however, that not less
than $150,000 shall be allocated to the office of financial manage-
ment in the office of temporary and disability assistance provided
such office shall use a portion of such funds to timely furnish
recent statewide and district specific expenditure data to social
services districts that can be used by each district as a basis for
estimating its share of the TANF maintenance of effort spending
requirement.
Notwithstanding any inconsistent provision of law, if determined nec-
essary by the director of the budget to maintain adequate federal
support for other temporary and disability assistance programs, the
director may limit federal reimbursement herein available to social
services districts for emergency assistance for families or its suc-
cessor program under federal welfare reform at levels that are not
less than federal reimbursement for emergency assistance for fami-
lies provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

Of the amounts appropriated herein, up to $181,000,000 shall be available to reimburse local social services districts for the costs of child welfare services, other than juvenile justice services, provided to children eligible for emergency assistance to families. Of the $181,000,000, up to $140,000,000 shall be allocated by the office of children and family services to social services districts for 50 percent of each district's eligible costs based on a district-specific allocation schedule that shall be developed by such office, and submitted for the approval of the director of the budget no later than 60 days following enactment of this chapter, and shall be proportionate to individual district claims for such costs, net of any retroactive payments for the year ending June 30, 2001 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget, and that excludes eligible foster care and foster care administration costs. Notwithstanding the above limitations on reimbursement, and in the event that the federal government requires, through cost allocation methodology or otherwise, that such additional costs be reimbursed under title IV-A of the federal social security act, the commissioner shall reduce the rate of federal reimbursement for such costs in each social services district such that total federal reimbursement does not increase from levels that would have been available to the district in absence of such federal requirement. Notwithstanding any inconsistent provision of law, of the $181,000,000 appropriated herein, up to $41,000,000 shall be used to provide state reimbursement to social services districts with a population in excess of 2,000,000 persons for 100 percent of such a district's first eligible expenditures that occurred on or after October 1, 2001, or subject to the approval of the director of the budget, any other period on or after January 1, 1997 solely for tuition costs for foster care children who are eligible for emergency assistance for families; and provided further, however that the portion of the general fund appropriation available to such district for reimbursement in the office of children and family services general fund - aid to localities foster care block grant appropriation authorized pursuant to this chapter shall be reduced by $20,500,000 and the portion of such general fund appropriation so affected shall have no further force or effect for the purpose of reimbursing expenditures and disbursements by such social services district. Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Amounts appropriated herein shall, subject to the approval of the director of the division of the budget, be used to reimburse social services districts for one hundred percent of the expenditures for foster care made on and after October 1, 2001 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of 2,000,000 persons and, subject to the approval of the director of the budget, the commissioner of children and family services, in consultation with the commissioner of labor and the commissioner of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age, provided that such reimbursement shall...
be paid only after first deducting the amount of reimbursement each
district shall receive in accordance with an allocation made by the
commissioner of the office of children and family services of the
first $140,000,000 in federal funds appropriated herein for eligible
child welfare services provided however that such deduction shall be
accomplished without reducing any state and local expenditures for
child welfare services provided to children eligible for emergency
assistance for families and made by local social services districts
prior to October 1, 2001, and that the office of children and family
services shall require that, as a condition of local receipt of
federal reimbursement pursuant to this provision, funds appropriated
herein that are in addition to the first $140,000,000 shall be used
to first reimburse 100 percent of the eligible foster care costs
incurred by each social services district on behalf of children
eligible for emergency assistance for families. This provision shall
not reduce any social services district's allocation as authorized
by the office of children and family services general fund - aid to
localities foster care block grant established pursuant to this
chapter. Notwithstanding section 153 of the social services law and
any other inconsistent provision of the social services law or this
chapter, the commissioner of the office of temporary and disability
assistance, upon consultation with the commissioner of the office of
children and family services and subject to the approval of the
director of the budget, shall reduce federal financial participation
in the cost of eligible temporary and disability assistance ex-
penses, including but not limited to, the family assistance program,
the emergency assistance for families program and their adminis-
tration paid to social services districts by the amount of federal
financial participation received by each district for foster care
pursuant to this provision that is in addition to the first
$140,000,000 for child welfare services and shall require each
district to be responsible for 100 percent of the additional non-
federal cost that results from such reduction in federal financial
participation in an amount not to exceed the actual amount of fed-
eral temporary assistance to needy families funds for foster care
provided to children eligible for emergency assistance for families
pursuant to this appropriation. The commissioner of the office of
temporary and disability assistance may require each social services
district to make necessary adjustments in claims for eligible tempo-
rary and disability assistance expenses to effectuate the reduction
in federal financial participation required herein. Notwithstanding
section 153 of the social services law and any other inconsistent
 provision of the social services law or this chapter, the commis-
sioner of the office of temporary and disability assistance may not
reduce federal financial participation in local administrative ex-
penses for a social services district until the reduction in federal
financial participation in all other expenditures for such public
assistance programs has been reduced by 95 percent of estimated
expenditures otherwise eligible for federal financial participation
unless otherwise waived by the commissioner.

Of the amounts appropriated herein, up to $105,000,000 shall be avail-
able to reimburse local social services districts for 100 percent of
the costs of expenditures for care, maintenance, supervision, and
tuition for juvenile delinquents and persons in need of supervision
who are placed in residential programs operated by authorized agen-
cies and who are eligible for emergency assistance to families in
the manner the state was authorized to fund such costs under part A
of title IV of the social security act as such part was in effect on
September 30, 1995. Such expenditures shall constitute good cause
pursuant to section 408 (a) (10) of the social security act. Alloca-
tion of such funds shall be based on a district-specific allocation
plan that shall be developed by the office of children and family services and submitted for approval to the director of the budget no later than 60 days following enactment of this chapter, and shall be based on each district's claims submitted for such costs adjusted by the applicable cost allocation methodology and net of any retroactive payments for federal fiscal year ending September 30, 2001 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget. Notwithstanding any other inconsistent provision of law, upon their occurrence, expenditures by and disbursements to a social services district made from the $105,000,000 shall reduce the amount appropriated in the general fund - aid to localities budget in the office of children and family services to support state costs in the office of children and family services general fund - aid to localities foster care block grant appropriation provided pursuant to this chapter by 50 percent of the amount of such expenditures and disbursements, and the portion of such general fund appropriation so affected shall have no further force or effect for the purpose of reimbursing expenditures and disbursements by such social services district; provided, however, that any disbursements that exceed the amount of funds remaining in a social services district foster care block grant allocation authorized pursuant to this chapter shall result in a reduction in any other general fund - aid to localities appropriation available to the district. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2001 through September 30, 2002.

Of the amounts appropriated herein, up to $12,000,000 shall be available for 100 percent of the expenditures by the office of children and family services for care, maintenance, supervision, and tuition costs for juvenile delinquents who are placed in residential programs operated by the office of children and family services and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995.

Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Of the amounts appropriated herein, up to $4,600,000 shall be available to reimburse local social services districts for the costs of providing preventive and other supportive services to persons in need of supervision, ages sixteen and seventeen, pursuant to chapters 596 of the laws of 2000, and 382 of the laws of 2001. Allocation of such funds shall be based on a district-specific allocation plan that shall be developed by the office of children and family services and submitted for approval to the director of the budget no later than 60 days following enactment of this chapter, and shall be based on factors to be determined by the office and approved by the director of the budget.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any other inconsistent provision of law, $11,600,000 without state or local financial participation may be transferred to the department of health for programs of community health education and outreach and community-based adolescent pregnancy prevention, to address the needs of both adults and adolescents eligible for such services under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies.
Of the amounts appropriated herein, the sum of $3,500,000, without state or local financial participation, shall be suballocated by the office to the department of health in accordance with a memorandum of understanding and shall be distributed by such department to eligible school-based health centers [for the period April 1, 2002, through March 31, 2003] based upon the methodology provided herein. For the purposes of this paragraph an eligible school based health center shall mean a clinic licensed under article 28 of the public health law, or sponsored by a facility licensed under article 28 of the public health law, which provides primary care services within an elementary or secondary public school setting. The commissioner of health shall distribute such funds to current one hundred sixty-nine eligible school based health centers approved by the department of health prior to May 1, 2002 based upon the number of pupils eligible for the free and reduced price lunch program in the school where the center is located. Such methodology for distributing funds to the current eligible school based health centers shall provide for a minimum allocation of at least $21,500, and a maximum allocation of $155,000. Such methodology shall apply the percentage of free and reduced price lunch eligible students in the school to the student census of the school to calculate the number of enrollees eligible for reimbursement provided herein. There shall be seven levels of funding such that centers with enrollees of less than 500 shall receive at least $21,500, centers with more than 500 but less than 1000 shall receive at least $43,000, centers with enrollees of more than 1000 but less than 1800 shall receive at least $64,500, centers with more than 1800 enrollees and less than 2800 shall receive at least $86,000, centers with more than 2800 enrollees and less than 3800 shall receive at least $107,000, centers with more than 3800 enrollees and less than 5500 shall receive at least $129,000 and centers with more than 5500 enrollees shall receive at least $150,000. For school based health centers approved by the department of health after May 1, 2002, but before December 31, 2002, the allocation shall be $10,000. The free and reduced price lunch program shall mean such program as defined in the education law. All funds distributed herein shall be in addition to and shall not supplant any other federal, state or local funds. Funds appropriated herein shall be used to provide non-medical services to persons eligible for such benefits under the temporary assistance for needy families block grant.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $13,600,000 without state or local financial participation may be made available through transfer or suballocation to the department of health for additional services and expenses of the hunger prevention and nutrition assistance program for individuals and families eligible for public assistance or other benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including: additional capacity and services for underserved communities and populations including those served by small food pantries; enhanced nutritional quality by accessing diversified food resources including from local farms and farmers' markets; and outreach and referral to other programs designed to reduce dependence on emergency food, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. A portion of the $13,600,000 appropriated herein may be made available through transfer or suballocation to the department of health to reimburse personal and nonpersonal service costs incurred by the department of health in administering the provision of such services to such eligible individuals and families.
Subject to the approval of the director of the budget, the amounts appropriated herein may be suballocated to other federal special revenue funds to the extent permitted by federal law.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $4,000,000 may be transferred or suballocated to other state agencies and used pursuant to a memorandum of understanding to provide, without state or local financial participation, services as an alternative to incarceration for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, and notwithstanding any inconsistent provision of law, up to $2,000,000 without state or local financial participation may be made available subject to the approval of an expenditure plan by the director of the budget for transfer or suballocation to the office of children and family services for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts [to] for eligible [individuals and their families] activities under the state plan for the federal temporary assistance for needy families block grant [whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such activities would not constitute "assistance" under federal TANF regulations] pursuant to purposes three or four of the personal responsibility and work opportunity reconciliation act of 1996 as set forth in section 401 of the federal social security act without regard to household income.

A portion of the amount appropriated herein, subject to the approval of and in an amount determined by the director of the budget based on the availability of funding for such purpose, shall be transferred or suballocated by the office to the education department for reimbursement of eligible pre-kindergarten expenses, not inconsistent with federal law, regulation, or policy advice, for at-risk children as defined by the commissioner of the office. Such amount shall be used by the commissioner of education, pursuant to a memorandum of agreement with the commissioner of the office, to provide state reimbursement to school districts which otherwise would have been reimbursed for pre-kindergarten programs operating pursuant to section 3602-e of the education law through the department's general fund - aid to localities appropriation for general support for public schools for aid payable in the 2002-03 school year, or through the department's general fund - aid to localities appropriation for experimental pre-kindergarten services. Such memorandum of agreement shall provide for cash flow procedures relating to payment of pre-kindergarten claims, require data reporting by the commissioner of education and the commissioner of the office to responsible state or federal officials in the event of audit, and provide for at least semi-annual reporting by the commissioner of education to the commissioner of the office on the number of children participating in pre-kindergarten services in each school district and on the amount expended on their behalf. Notwithstanding any inconsistent provision of law, upon their occurrence, disbursements against such transferred or suballocated amount shall immediately reduce the amounts appropriated in the education department for such programs by an
equivalent amount, and the portion of such general fund appropria-
tion or appropriations so affected shall have no further force or
effect.

Of the amount appropriated herein, subject to the approval of the
director of the budget, up to $380,000,000 shall be transferred or
suballocated by the office to the higher education services corpora-
tion for reimbursement of tuition assistance expenses, not inconsis-
tent with federal law, regulation, or policy advice, for eligible
persons who have household incomes that do not exceed 200 percent of
the federal poverty level and who are citizens of the United States.
Such amount shall be used by the corporation, pursuant to a memo-
randum of agreement between the president of the corporation and the
commissioner of the office, to provide funding to the corporation
for tuition assistance expenses which otherwise would be funded
through the corporation's general fund - aid to localities appropri-
ation for tuition assistance awards. Such memorandum of agreement
shall set forth a requirement for data reporting by the president of
the corporation and the commissioner to responsible state and
federal officials in the event of audit or to meet federal eligibil-
ity verification requirements, and shall include a requirement for
semi-annual reporting by the president to the commissioner on the
number of such persons participating in the tuition assistance pro-
gram and the amount expended on their behalf. Notwithstanding any
inconsistent provision of law, upon their occurrence, disbursements
against such amount shall immediately reduce the amounts appropri-
ated to the corporation for the tuition assistance program from the
general fund - local assistance account by an equivalent amount, and
the portion of such general fund appropriation so affected shall
have no further force or effect.

A portion of the amount appropriated herein, subject to the approval
of and in an amount determined by the director of the budget based
on the availability of funding for such purpose, shall be trans-
ferred or suballocated by the office to the education department for
reimbursement of eligible extended day program expenses, not inconsis-
tent with federal law, regulation, or policy advice, for at-risk
children as defined by the commissioner of the office. Such amount
shall be used by the commissioner of education, pursuant to a memo-
randum of agreement with the commissioner of the office, to provide
state reimbursement to school districts and not-for-profit organ-
izations which otherwise would have been reimbursed for extended day
services through the department's general fund - aid to localities
appropriation for the extended day and school violence prevention
program. Such memorandum of agreement shall provide for cash flow
procedures relating to the payment of extended day program claims,
require data reporting by the commissioner of education and the
commissioner of the office to responsible state or federal officials
in the event of audit, and provide for at least semi-annual report-
ing by the commissioner of education to the commissioner of the
office on the number of children participating in the extended day
program and on the amount expended on their behalf. Notwithstanding
any inconsistent provision of law, upon their occurrence, disburse-
ments against such transferred or suballocated amount shall immedi-
ately reduce the amount appropriated in the education department for
such programs by an equivalent amount, and the portion of such gen-
eral fund appropriation so affected shall have no further force or
effect.

Of the amount appropriated herein, notwithstanding any inconsistent
provision of law, subject to the approval of the director of the
budget, up to $1,500,000 may be made available, without state or
local financial participation, through transfer or suballocation to
the office of children and family services for eligible services and expenses provided to youth in the blueprint delinquency prevention program.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $7,000,000 without state or local financial participation, subject to plans developed, as appropriate, by social services districts and non-residential domestic violence service providers and approved by the commissioner and the director of the budget, shall be made available to reimburse social services districts for additional direct costs associated with domestic violence screening and referral to counseling and related services for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the $7,000,000, up to $3,000,000 shall be available through transfer or suballocation to the office of children and family services for the provision of non-residential domestic violence services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services. Provided, however, that funds made available herein for services, other than non-residential domestic violence services, which a local social services district has not obligated by February 1, 2003 may, at such local district option, be used by such district for other services eligible under the temporary assistance for needy families block grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $5,000,000 may be available, without state or local financial participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. These funds may be spent pursuant to a plan, developed by the social services district with the local government unit and approved by the department of family assistance and the department of labor, in consultation with the office of alcoholism and substance abuse services, to reimburse social services districts for additional direct costs associated with screening, testing, and assessment for substance abuse pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and to provide services including but not limited to addiction treatment, day care and workforce preparation services, for such eligible individuals and families. Provided, however, that of the funds appropriated herein allocated to local social services districts, if a local social services district has not obligated its allocation by February 1, 2003, such district may, at its option, use such remaining allocation for other services eligible under the temporary assistance for needy families block grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills. Notwithstanding any other provision of law, subject to the approval of the director of the budget, of the $5,000,000, up to $2,500,000 shall be made available for transfer or suballocation to the office of alcoholism and substance abuse services or for expenditure directly by the office of temporary and disability assistance pursuant to a memorandum of understanding between the office of alcoholism and substance abuse services and the office of temporary and disability assistance to provide additional substance abuse treatment and related services.
to such eligible individuals and families, provided that persons in
receipt of public assistance shall be referred to such services, if
appropriate, by the social services district as a result of the
district's screening and assessment processes.
Notwithstanding any inconsistent provision of law, of amounts appro-
priated herein, subject to the approval of the director of the bud-
et, up to $7,500,000 without state or local financial participa-
tion, may be made available for the provision of transportation
services to eligible individuals and families under the state plan
for the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level, for
the purpose of transportation to and from employment or other allow-
able activities; provided, however, that unless the eligible indi-
vidual or family is in receipt of public assistance, receipt of such
transportation services may not constitute assistance under federal
regulations governing the temporary assistance for needy families
block grant. Such amount may be transferred or suballocated to the
department of labor for distribution to social services districts to
assist such eligible individuals and families in accessing and
securing transportation to and from work activities in accordance
with project plans submitted by the districts, or used directly or
in consultation with the department of transportation to provide
such services. Such funds may be provided to employers for expenses
related to the provision of transportation to and from work activ-
ities for eligible individuals. Of the $7,500,000, subject to the
approval of the director of the budget, notwithstanding any incon-
sistent provision of law, up to $2,500,000 shall be available to the
Rochester-Genesee Regional Transportation Authority for the imple-
mentation of programs, or the provision of additional transportation
services to such eligible individuals and families, for the purpose
of transportation to and from employment or other allowable work
activities. Of the $7,500,000, subject to the approval of the direc-
tor of the budget, notwithstanding any inconsistent provision of
law, up to $5,000,000 shall be available for wheels for work demon-
stration programs to assist such eligible individuals and families
to procure, repair, finance and/or insure vehicles needed for trans-
portation to and from employment or allowable work activities to
attain or maintain self-sufficiency.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, up to $18,000,000, including an amount not to ex-
ceed $100,000 for state agencies' program administration, subject to
the approval of the director of the budget, shall be available for
transfer or suballocation to the office of children and family ser-
dices, to maintain service levels primarily through extension of
current contracts for preventive services beyond the level currently
funded by social services districts to eligible individuals and
families under the state plan for the federal temporary assistance
for needy families block grant whose incomes do not exceed 200
percent of the federal poverty level, including but not limited to:
intensive case management and related services for families with
children at risk of foster care placement due to the presence of
alcohol and/or substance abuse in the household; family preservation
services, centers and programs; foster care diversion demonstra-
tions; and nonprofit provider collaborations with family treatment
courts.

Of the amounts appropriated herein, up to $1,000,000, without state or
local financial participation, shall be available through transfer
or suballocation to the office of children and family services, to
not-for-profit and voluntary agencies providing support services to
the caretaker relative of a minor child when such services are
provided to eligible individuals and families under the state plan
for the federal temporary assistance for needy families block grant
whose incomes do not exceed 200 percent of the federal poverty
level.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, up to $4,000,000, without state or local financial
participation, shall be made available for additional services and
expenses of the homelessness intervention program for families,
including non-custodial parents, whose incomes do not exceed 200
percent of the federal poverty level who are eligible for federal
temporary assistance for needy families. These funds shall be
available to not-for-profit organizations designed to provide ser-

Of the amounts appropriated herein, subject to the approval of the di-
rector of the budget, notwithstanding any inconsistent provision of
law, $5,000,000 shall be available, without state or local financial
participation, to the department of labor for a wage subsidy demon-
stration program for eligible individuals and families under the
state plan for the federal temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level. Eligible not-for-profit community based organizations
in social services districts shall administer a program that enables
employers to offer subsidized employment, including but not limited
to, expanded supported transitional work activities for such eligi-
ble individuals and families consistent with the provisions of
section 336-e and section 336-f of the social services law, as ap-
licable. Provided that, of the $5,000,000, not less than $3,300,000
shall be for programs in social services districts with a population
in excess of two million. The department shall give preference to
proposals that include provisions for job retention, case management
and job placement services. Participation in the program by such
eligible individuals and families shall be limited to one year.
Participating employers shall make reasonable efforts to retain
individuals served by the program.

Of the amounts appropriated herein, subject to the approval of the di-
rector of the budget, notwithstanding any inconsistent provision of
law, $1,000,000 shall be made available without state or local fi-
nancial participation to the department of labor, in accordance with
a memorandum of understanding between the state education department
and the department of labor, for programs including but not limited
to, workplace literacy instruction and intergenerational education
models, designed to increase the literacy and work preparedness of
eligible individuals and families under the state plan for the
federal temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level,
provided, that such funds may be awarded to applicants without prior
experience operating literacy programs.

Of the amounts appropriated herein, subject to the approval of the di-
rector of the budget, notwithstanding any inconsistent provision of
law, up to $1,050,000 shall be available without state or local
financial participation for transfer or suballocation to the depart-
ment of labor, in accordance with a memorandum of understanding
between the state education department and the department of labor,
for English as a second language instruction for eligible indi-
viduals and families under the state plan for the federal temporary
assistance for needy families block grant whose incomes do not
exceed 200 percent of the federal poverty level. Such monies may be
awarded to applicants without prior experience operating English as
a second language instruction programs, and shall be used for pro-
grams operated by not-for-profit organizations that operate in a geographic area with a high concentration of individuals and families eligible for services under the federal temporary assistance for needy families block grant and that provide such services and programs in a manner that appropriately addresses the specific linguistic and cultural needs of the participants.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $1,000,000 shall be available for transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the state education department, office of vocational and educational services for individuals with disabilities (VESID) and the department of labor, for work activities for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, and to provide comprehensive, intensive services to assist such individuals with disabilities in achieving employment. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, $1,140,000 shall fund the continuation of two demonstration projects to assist individuals and families, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such projects would not constitute "assistance" under federal TANF regulations, in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. Of the $1,140,000, $570,000 shall be made available for one project at a private, secular, liberal arts institution of higher education located in central New York that has evidence of a prior commitment to establishing such a program including having held a conference on the project, the receipt of financial commitment from a not-for-profit foundation, and an established working relationship with regional social services agencies, local business community and other public and/or private institutions of higher education, and $570,000 shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, and with the receipt of financial commitment from a not-for-profit foundation, and an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $1,000,000 may be made available through transfer or suballocation to the office of children and family services in accordance with a memorandum of understanding between the office of children and family services and the department of labor to maintain service levels through extension of current contracts for youth enterprise services to eligible youth.
Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, $1,000,000 shall be made available, through transfer or suballocation to the office of children and family services, to non-profit organizations for counseling, education, parenting skills, parental access and visitation assistance, job training, job placement and other services eligible for reimbursement under the temporary assistance for needy families block grant that would establish and strengthen familial bonds with non-custodial parents and their children; provided, however that, such services only be provided to eligible individuals and families under the TANF state plan whose incomes do not exceed 200 percent of the federal poverty level or who are non-custodial parents of children in receipt of public assistance or whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $2,000,000, without state or local financial participation, shall be made available for the services and expenses related to a supportive housing program for families and for young adults age 18 to 25, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such a program would not constitute "assistance" under federal TANF regulations. Such supportive housing program shall be designed to enhance the employability, self-sufficiency, and/or family stability of residents, and prevent out-of-wedlock pregnancies among young adult residents. Eligible families shall include: homeless families; families at risk of exceeding, and those that have exceeded, their TANF assistance time limit; families with multiple barriers to employment and housing stability; families at risk of foster care placement; and those that are reuniting after placements. Eligible young adults shall include: young adults aging out of the foster care system; runaway and homeless youths; and youth subject to criminal charges who are at risk of incarceration. Funds appropriated herein shall be allocated to not-for-profit organizations pursuant to a request for proposals that shall be issued no later than August 1, 2002, by the office of temporary and disability assistance. Preference shall be given to organizations with a demonstrated experience in providing housing and/or supportive services to low-income individuals or families and that offer a comprehensive approach to increasing residents' employability and self-sufficiency and/or to promoting family stability.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $7,500,000 shall be made available without state or local financial participation, through transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the department of labor and the state university of New York, for services and expenses related to the development of technology assisted learning programs at the educational opportunity centers. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the $7,500,000, $500,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS.
Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $1,000,000 shall be made available for services and expenses of a program, pursuant to section 35 of the social services law but without state or local financial participation, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued, and who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $500,000 without state or local financial participation, shall be made available, in social services districts with a population in excess of two million, to support programs that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless who are eligible for benefits under the state plan for the temporary assistance for needy families block grant and whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services.

Of the amounts appropriated herein, the sum of $5,000,000, without state or local financial participation, shall be available to provide literacy training and English as a second language instruction to individuals and families who, upon determination of eligibility for such services, are in receipt of public assistance and are eligible for services under the temporary assistance for needy families block grant who lack a literacy level equivalent to the ninth month of the eighth grade or have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test. Providers shall include community colleges or, in counties outside of New York city, may also include BOCES or local school districts who have experience operating state or federally funded literacy and/or English proficiency programs. These providers may provide services directly or subcontract to organizations similarly experienced.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance and the department of labor, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding may be made available to the office, the department of labor, and/or the office of children and family services subject to the approval of the director of the budget, either immediately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, child care through transfer to the federal block grant fund - 265, federal day care account in the office of children and family services, computer systems, training or program operations provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the...
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

federal social security act above the minimum applicable federal
maintenance of effort requirement ..................................
1,895,000,000 ........................................... (re. $1,895,000,000)

The appropriation made by chapter 185, section 1, of the laws of 2001,
as amended by chapter 53, section 1, of the laws of 2002, is hereby
amended and reappropriated to read:

For services and expenses under the temporary assistance for needy
family block grant program, including but not limited to the family
assistance program, emergency assistance to families program, safety
net program and their predecessors, and other eligible temporary and
disability assistance expenses, including state and local adminis-
trative expenses pursuant to the federal social security act and
federal personal responsibility and work opportunity reconciliation
act of 1996, and chapter 436 of the laws of 1997 enacting comprehen-
sive welfare reform. Funds appropriated herein shall be used only
for services and expenses eligible for state financial participation
through the office of temporary and disability assistance under pro-
visions of the social services law and appropriations to the office;
provided that the director of the budget does not determine that
such use of funds can be expected to have the effect of increasing
qualified state expenditures under paragraph 7 of subdivision (a) of
section 409 of the federal social security act above the minimum ap-
plicable federal maintenance of effort requirement, for services and
expenses authorized by the provisions of this appropriation to be
provided without state or local financial participation; and for
other services and expenses, including transfer to other state aген-
cies or federal block grants, as specifically authorized by law;
and, notwithstanding any inconsistent provision of law, for any ac-
tivity, purpose, or program, related to the temporary assistance for
needy families block grant, as such purpose, program or activity was
authorized under chapter 56 of the laws of 1997, or chapters 53 of
the laws of 1998, 1999 or 2000, respectively, up to the amounts of
the original authorizations, if the commissioner, subject to the ap-
proval of the director of the budget, determines that such use is
necessary for expenditures or encumbrances to conform with restric-
tions in federal law and regulations relating to the definition of
assistance). Notwithstanding any inconsistent provision of law, such
reimbursement from this appropriation shall be available only for
costs that have been incurred on or after December 2, 1996 unless
the federal government specifically provides additional reimburse-
ment for costs incurred prior to such date through grant awards
other than those for programs operated under the federal temporary
assistance for needy families program block grant and, for reim-
bursement of costs for federal fiscal years commencing October 1,
1996 and ending September 30, 2002, funds appropriated herein shall
not be used to provide the state or social services districts with
federal reimbursement in addition to that received prior to April 1,
2003 that would increase the rate of federal financial participation
in TANF-related costs subject to state-local matching, including
those related to the calculation or payment of maintenance of effort
liabilities.

No funds from amounts appropriated herein shall be used to pay for
public assistance shelter allowances in excess of the shelter
allowance maxima set forth in 18 NYCRR 352.3 as it existed on April
1, 2002, which shall supersede any schedule that may be issued
through regulation by the office of temporary and disability
assistance subsequent to January 1, 2003. Provided, however, that,
notwithstanding such limitations, funds appropriated herein, as
matched by state and local funds in accordance with section 153 of
the social services law, shall be used to provide rent supplements
to family assistance households facing eviction pursuant to an order of a court of competent jurisdiction pending final adjudication of litigation, pursuant to a decision of the commissioner as he or she determines necessary to address litigation, or for periods following final adjudication of litigation, to maintain housing for households facing eviction as determined by the commissioner using standards and procedures as applied to determine eligibility for rent supplements for persons intervening in the Jiggetts v. Grinker and related litigation.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. With regard to additional reimbursement of local district maintenance and assistance costs for emergency assistance to families provided to or on behalf of family shelter residents during periods prior to February 1, 2003 while the family assistance eligibility of such cases was being determined, funds appropriated herein shall not be available to reimburse gross costs in excess of $16,000,000, unless waived by the commissioner and the director of the budget.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund – local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement as separately calculated by the commissioner, and approved by the director of the budget, for the six month periods of April 1, 2001 through September 30, 2001 and October 1, 2001 through March 31, 2002.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law and subject to the approval of the director of the budget, in the event that the commissioner determines that it is necessary to decrease federal financial participation in aid to localities expenditures for family assistance or its administration through funds appropriated herein to a level that is less than 50 percent of gross expenditures to ensure that New York state complies with or exceeds maintenance of effort spending requirements under the temporary assistance for needy families block grant, the office may, upon the submission of a plan by a social services district adequately documenting to the satisfaction of the commissioner new local expenditures that can be reported as qualified state expenditures pursuant to paragraph seven of subdivision (a) of section 409 of the federal social security act, and that do not unduly impede the state from conforming with all other applicable federal and state laws and regulations including but not limited to those relating to data reporting and work participation requirements, reduce, by an amount equivalent to such documented new local spending, the additional local financial participation that otherwise would be required in the district as a result of such reduction in federal financial participation; provided, however, that such action shall not reduce a district's local financial participation below an amount equal to 25 percent of gross expenditures for family assistance and its administration in the district; and provided further however that, notwithstanding any inconsistent provision of law and through amounts appropriated herein, reductions in additional local financial participation pursuant to approved "new local expenditure" plans authorized by chapter 53 of the laws of 2000 and chapter 382 of the laws of 2001, shall be limited as follows: such reductions in additional local financial participation shall be limited to a total of $67,000,000 in New York city, inclusive of amounts that may have been approved or credited in state fiscal years prior to 2002-03, and shall be limited in other social services districts to amounts that have accrued under local plans approved prior to April 1, 2002, and have been credited prior to October 1, 2002.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the commissioner, subject to the approval of the director of the budget, may reimburse social services districts through funds appropriated herein in accordance with a plan that limits the proportion of each district's family assistance caseload that may be exempted from the five year limit on assistance required by paragraph (7) of subdivision (a) of section 408 of the federal social security act to ensure that such exemptions are available equitably in social services districts throughout the state. In developing such plan, the commissioner may consider district population, family assistance caseload, incidence of hardship as defined in paragraph (a) of subdivision 2 of section 350 of the social services law, or other factors that he or she deems appropriate.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law and regulations, may be transferred or suballocated to the department of labor for services and expenses related to employment services for public assistance recipients. Subject to the approval of the director of the budget, funds transferred or suballocated to the department of labor may be used by the department directly or, in accordance with a memorandum of understanding, by other state agencies through direct charging of the department's appropriations as approved by
the department of labor. Subject to the approval of the director of
the budget and the commissioner of labor, a portion of the amounts
appropriated herein may be used by the office or transferred or
suballocated to the department of labor for payment of expenditures
or obligations incurred by the office, the department or social
services districts for job placement and retention initiatives, or
other employment services costs.
Of the amounts appropriated herein, up to $62,700,000, notwithstanding
section 153 of the social services law and subject to the approval
of the director of the budget, may be made available, without state
or local financial participation, for services to individuals and
families eligible for public assistance or other benefits under the
temporary assistance for needy families block grant whose incomes do
not exceed 200 percent of the federal poverty level, provided that
such services to eligible persons not in receipt of public assist-
ance shall not constitute "assistance" under applicable federal
regulations and provided further that the office, the department of
labor and social services districts may opt to use funds made avail-
able from the $62,700,000 to provide services pursuant to purposes
three or four of the personal responsibility and work opportunity
reconciliation act of 1996 as set forth in section 401 of the feder-
al social security act without regard to household income. Services
provided by a social services district pursuant to such purposes
three or four shall be in accordance with a local plan which shall
include, but not necessarily be limited to, a description of
services to be provided, the amount of funding to be used, and the
total number of individuals estimated to be served, including the
estimated number of public assistance recipients separately identi-
fied, approved by the director of the budget and the commissioner or
the commissioner of the department of labor if such plan is signed
by the responsible local official and assigns the district sole
financial responsibility in the event that such use of funds results
in any federal audit disallowance or fiscal sanction including those
set forth in section 409 of the federal social security act. Provided,
however, that, subject to the approval of the director of
the budget, the commissioner or the commissioner of the department
of labor may waive state program standards and requirements in a
manner not inconsistent with federal policy advice, including but
not limited to the limitation on household income specified above,
which govern how the $62,700,000 appropriated herein may be used by
social services districts, the office and the department of labor if
such waivers are necessary to address needs resulting from the
A portion of the $62,700,000, appropriated herein shall be transferred
or suballocated to the department of labor and may be used to
support priority state-administered services including those
provided through the InVEST program and the built on pride appren-
ticeship, preapprenticeship and self-sufficiency training program.
The remainder of the $62,700,000 shall be allocated to social
services districts, transferred or suballocated to the department of
labor or other state agencies, or retained by the office to provide
a continuum of supportive and transitional services to help partic-
ipants move from welfare to work, avoid welfare dependency, or
strengthen work skills. Specific services may include, but not
necessarily be limited to: specialized self-sufficiency case manage-
ment and job training services through social services districts to
help eligible persons secure and retain employment; periodic ince-
nives for excellence in academic achievement or community service;
services and expenses of transitional opportunities program offices;
services to augment employer-based programs that assist youth
at-risk of not graduating from high school; performance-based job
placemten services through contracts with for profit or non-profit agencies; job specific training opportunities and job placement; transportation services to and from employment or other allowable activities; domestic violence screening and service referral; domestic violence training; screening, assessment, optional testing and treatment for substance abuse including related workforce preparation services; services as an alternative to incarceration; youth enterprise services, through memorandum of understanding between the office of children and family services and the department of labor, for eligible youth who have been released from residential facilities; and state agency administration, including contracts through the office with outside auditors to ensure compliance with federal requirements.

Funds appropriated herein shall be allocated to eligible programs and services in accordance with a plan developed jointly, and updated quarterly, by the commissioner and the commissioner of the department of labor and approved by the director of the budget. Such plan shall base funding allocations on need as evidenced by recent expenditure and service delivery levels taking into account the distribution of funds, the need to help welfare recipients achieve self-sufficiency, and the need to serve those who are the most difficult to employ. As a condition of expending funds appropriated herein, affected social services districts and the commissioner or the commissioner of the department of labor shall certify that allocated funds will not be used to supplant other sources of funding. At the request of social services districts, a portion of the funds appropriated herein may be retained by the office or the department of labor to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $4,000,000 may be transferred or suballocated to other state agencies and used pursuant to a memorandum of understanding, without state or local financial participation, to maintain alternatives to incarceration service levels either through extension of current contracts or through award of new contracts through a competitive process for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $5,000,000 without state or local financial participation, subject to plans developed, as appropriate, by social services districts and non-residential domestic violence service providers and approved by the commissioner and the director of the budget, shall be made available to reimburse social services districts for additional direct costs associated with domestic violence screening and referral to counseling and related services for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services. Provided, however, that funds made available herein for services which a local social services district has not obligated by July 1, 2002 may, at such local district option, be used by such district for other services eligible under the temporary assistance for needy families block grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills.
Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $15,000,000 may be available, without state or local financial participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. These funds may be spent pursuant to a plan, developed by the social services district with the local government unit and approved by the department of family assistance and the department of labor, in consultation with the office of alcoholism and substance abuse services, to reimburse social services districts for additional direct costs associated with screening, testing, and assessment for substance abuse pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and to provide services including but not limited to addiction treatment, day care and workforce preparation services, for such eligible individuals and families. Provided, however, that of the funds appropriated herein allocated to local social services districts, if a local social services district has not obligated its allocation by July 1, 2002, such district may, at its option, use such remaining allocation for other services eligible under the temporary assistance for needy families block grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills. Notwithstanding any other provision of law, subject to the approval of the director of the budget, of the $15,000,000, up to $10,000,000 shall be made available for transfer or suballocation to the office of alcoholism and substance abuse services pursuant to a memorandum of understanding between such office and the office of temporary and disability assistance to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process to provide additional substance abuse treatment and related services to such eligible individuals and families, provided that persons in receipt of public assistance shall be referred to such services, if appropriate, by the social services district as a result of the district's screening and assessment processes.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $1,200,000 may be available, without state or local financial participation, for services and expenses of displaced homemaker services to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process. Such funds may be used to provide displaced homemaker services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, and may be used for state agency contractors, aid to social services districts, or transfer or suballocation to the department of labor.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be transferred or suballocated to the department of health without state or local financial participation for additional services and expenses provided to women, infants, and children eligible for the special supplemental food program for women, infants and children and eligible for public assistance or other benefits under the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the
federal poverty level, provided that such services to eligible
persons not in receipt of public assistance shall not constitute
"assistance" under applicable federal regulations.

Notwithstanding any inconsistent provision of law, if determined
necessary by the director of the budget to maintain adequate federal
support for other temporary and disability assistance programs, the
director may limit federal reimbursement herein available to social
services districts for emergency assistance for families or its
successor program under federal welfare reform at levels that are
not less than federal reimbursement for emergency assistance for
families provided to social services districts during federal fiscal
year 1994-95. In calculating such a limit, the director may exclude
payments made in settlement of claims for such reimbursement for
costs incurred prior to October 1, 1994.

Notwithstanding any inconsistent provision of law, funds appropriated
herein may not be used to reimburse localities for costs disallowed
under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, of amounts appro-
priated herein, subject to the approval of the director of the budget,
up to $10,000,000 without state or local financial partic-
ipation, may be made available for the provision of transportation
services to eligible individuals and families under the state plan
for the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level, for
the purpose of transportation to and from employment or other allow-
able activities; provided, however, that unless the eligible indi-
vidual or family is in receipt of public assistance, receipt of such
transportation services may not constitute assistance under federal
regulations governing the temporary assistance for needy families
block grant. Such amount may be transferred or suballocated to the
department of labor for distribution to social services districts to
assist such eligible individuals and families in accessing and
securing transportation to and from work activities in accordance
with project plans submitted by the districts, or used directly or
in consultation with the department of transportation to provide
such services. Such funds may be provided to employers for expenses
related to the provision of transportation to and from work activ-
ities for eligible individuals. Of the $10,000,000, subject to the
approval of the director of the budget, notwithstanding any incon-
sistent provision of law, up to $2,000,000 shall be available to the
Rochester-Genesee Regional Transportation Authority for the imple-
dentation of programs, or the provision of additional transportation
services to such eligible individuals and families, for the purpose
of transportation to and from employment or other allowable work
activities. Of the $10,000,000, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, up to $5,000,000 shall be available to maintain wheels for
work demonstration programs service levels either through extension
of current contracts or through award of new contracts through a
competitive process to assist such eligible individuals and families
to procure, repair, finance and/or insure vehicles needed for trans-
portation to and from employment or allowable work activities to
attain or maintain self-sufficiency.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any other inconsistent
provision of law, $10,000,000 without state or local financial
participation may be transferred to the department of health to
maintain service levels either through extension of current
contracts or through award of new contracts through a competitive
process for programs of community health education and outreach and
community-based adolescent pregnancy prevention, including but not
limited to the addition of infant simulation program components to
existing programs, to address the needs of both adults and adoles-
cents eligible for such services under the federal temporary assistant-
ance for needy families block grant, for the purpose of preventing
unintended pregnancies.
Of the amounts appropriated herein, subject to the approval of the
director of the budget, up to $12,000,000 without state or local
financial participation may be made available through transfer or
suballocation to the department of health for additional services
and expenses of the hunger prevention and nutrition assistance
program for eligible individuals and families under the state plan
for the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level,
including: additional capacity and services for underserved commu-
nities and populations, including those served by small food
pantries; enhanced nutritional quality by accessing diversified food
resources including from local farms and farmers markets; and
outreach and referral to other programs designed to reduce depend-
ence on emergency food.
Of the $12,000,000, up to $500,000 shall be made available through
transfer or suballocation to the department of health to reimburse
personal and nonpersonal service costs incurred by the department of
health in administering the provision of such services to such
eligible individuals and families.
Subject to the approval of the director of the budget, the amounts
appropriated herein may be suballocated to other federal special
revenue funds to the extent permitted by federal law.
Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, subject to the approval of the director of the
budget, up to [$10,000,000] $1,000,000 without state or local finan-
cial participation may be made available for eligible expenses to
maintain service levels either through extension of current con-
tracts or through award of new contracts through a competitive pro-
cess for the advantage afterschool program.
Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law and subject to the approval of the director of the
budget, $20,000,000 without state or local financial participation
shall be made available for transfer or suballocation to the depart-
ment of health, in consultation with the department of labor to
maintain service levels either through extension of current con-
tracts or through award of new contracts through a competitive
process, for the provision of recruitment, job training and support
services for hospital, nursing home, and home care workers who are
eligible for benefits under the state plan for the federal temporary
assistance to needy families block grant, whose incomes do not
exceed 200 percent of the federal poverty level and, unless in
receipt of public assistance, whose participation in such recruit-
ment, training, and retention services would not constitute "assist-
ance" under federal TANF regulations. A portion of the funds appro-
priated herein may be available for transfer to the federal health
and human services fund - 265, federal day care account in the
office of children and family services to support child care activ-
ities associated with the provision of recruitment, job training and
support services to such eligible hospital, nursing home and home
care workers. Of the $20,000,000, $12,500,000 shall be available for
the provision of such services and assistance to eligible workers in
the metropolitan commuter transportation district as defined in
section 1262 of the public authorities law. Of the $20,000,000,
$7,500,000 shall be available for the provision of such services and
assistance to eligible workers not in the metropolitan commuter transportation district as defined in section 1262 of the public authorities law.

Of the amounts appropriated herein, up to $500,000, without state or local financial participation, shall be available for transfer or suballocation to the office of children and family services, to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process to not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $3,000,000, without state or local financial participation, shall be made available for additional services and expenses of the homelessness intervention program for families, including non-custodial parents, whose incomes do not exceed 200 percent of the federal poverty level who are eligible for federal temporary assistance for needy families. These funds shall be used to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process to not-for-profit organizations designed to provide services to prevent homelessness or secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, in consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, $386,000 shall be made available to non-profit organizations to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for the provision of counseling, education, parenting skills, parental access and visitation assistance, job training, job placement and other services eligible for reimbursement under the temporary assistance for needy families block grant that would establish and strengthen familial bonds with non-custodial parents and their children; provided, however that, such services only be provided to eligible individuals and families under the TANF state plan whose incomes do not exceed 200 percent of the federal poverty level or who are non-custodial parents of children in receipt of public assistance or whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, $25,000,000 shall be made available without state or local financial participation, through transfer or suballocation to the department of labor, for formula allocations to local workforce investment areas based on the federal job training partnership act and workforce investment act youth formulas, for the purpose of operating a summer 2001 youth employment program providing full wage subsidy paid summer employment and associated supportive services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level; provided, however, that no more than 15 percent of the funds made available herein may be used for program administration.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision
of law, [$5,000,000] $331,000 shall be available, without state or local financial participation, to the department of labor to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for a wage subsidy demonstration program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supported transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. [Provided that, of the $5,000,000, not less than $3,300,000 shall be for programs in social services districts with a population in excess of two million.] The department shall give preference to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $1,000,000 shall be made available without state or local financial participation to the department of labor, in accordance with a memorandum of understanding between the state education department and the department of labor, to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process, provided that applicants without prior experience operating literacy programs may be considered, for programs including but not limited to, workplace literacy instruction and inter-generational education models, designed to increase the literacy and work preparedness of eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be available without state or local financial participation for transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the state education department and the department of labor, for English as a second language instruction for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such monies shall be used to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process, provided that applicants without prior experience operating English as a second language instruction programs may be considered, for programs operated by not-for-profit organizations that operate in a geographic area with a high concentration of individuals and families eligible for services under the federal temporary assistance for needy families block grant and that provide such services and programs in a manner that appropriately addresses the specific linguistic and cultural needs of the participants.

[Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $500,000 shall be used to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for work programs for... ]
public assistance recipients who, upon determination of eligibility for such programs, are in receipt of federal temporary assistance to needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, at educational institutions pursuant to chapter 436 of the laws of 1997. To the extent possible, such programs shall provide assignments which provide participants with work experiences in computer-related occupations. Such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be available for transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the state education department, office of vocational and educational services for individuals with disabilities (VESID) and the department of labor, to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for work activities for eligible individuals and families under the the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, and to provide comprehensive, intensive services to assist such individuals with disabilities in achieving employment. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $7,000,000 shall be made available without state or local financial participation, through transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the department of labor and the state university of New York, to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for technology assisted learning programs at the educational opportunity centers. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training only to program participants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, $1,000,000 shall fund the continuation of two demonstration projects to assist individuals and families, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such projects would not constitute "assistance" under federal TANF regulations, in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. Of the $1,000,000, $500,000 shall be made available for one project at a private, secular, liberal arts institution of higher education located in central New York that has evidence of a prior commitment to establishing such a program.
including having held a conference on the project, the receipt of financial commitment from a not-for-profit foundation, and an established working relationship with regional social services agencies, local business community and other public and/or private institutions of higher education, and $500,000 shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, and with the receipt of financial commitment from a not-for-profit foundation, and an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county.

Of the amounts appropriated herein, up to $4,300,000 shall be available through transfer or suballocation to the department of labor for services and expenses, without any requirement for state or local financial participation except as required by section 42 of the labor law, to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process of the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth eligible for services under the federal temporary assistance for needy families block grant including suballocation to the state education department pursuant to a memorandum of agreement. The amount appropriated herein, when combined with general fund aid to localities dollars appropriated for such purposes, shall make available a total of $6,002,300 for annual program obligations for local projects for in-school youth of which no less than $900,345 shall be for local projects which enroll participants under the age of 16; and shall make available a total of $2,956,400 for local projects for out-of-school youth of which no less than $916,484 shall be for local projects which enroll participants with demonstrated reading scores at or below the fifth grade level.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $1,000,000 may be made available through transfer or suballocation to the office of children and family services in accordance with a memorandum of understanding between the office of children and family services and the department of labor to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for youth enterprise services to eligible youth who have been released from office of children and family services residential facilities. Of the amounts appropriated herein, up to $136,000,000 shall be available to reimburse local social services districts for the costs of child welfare services, other than juvenile justice services, provided to children eligible for emergency assistance to families. Of the $136,000,000, up to $100,000,000 shall be allocated by the office of children and family services to social services districts for 50 percent of each district's eligible costs for such child welfare services based on a district specific allocation schedule that shall be developed by such office, and submitted for the approval of the director of the budget no later than 21 days following enactment of the chapter of the laws of 2001 which amended this section, and shall be net of any retroactive payments for the year ending June 30, 2000 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget, and that excludes eligible foster care and foster care administration costs. Provided, however, within such
allocation schedule $70,000,000 shall be allocated solely for
reimbursement of expenditures for child protective services based on
each district's claims for such services under the emergency assist-
ance to needy families with children program. Notwithstanding the
above limitations on reimbursement, and in the event that the feder-
al government requires, through cost allocation methodology or
otherwise, that such additional costs be reimbursed under title IV-A
of the federal social security act, the commissioner shall reduce
the rate of federal reimbursement for such costs in each social
services district such that total federal reimbursement does not
increase from levels that would have been available to the district
in absence of such federal requirement. Notwithstanding any incon-
sistent provision of law, of the $136,000,000 appropriated herein,
up to $36,000,000 shall be used to provide state reimbursement to
social services districts with a population in excess of 2,000,000
persons for 100 percent of such a district's first eligible expendi-
tures that occurred on or after October 1, 2000, or subject to the
approval of the director of the budget, any other period on or after
January 1, 1997 solely for tuition costs for foster care children
who are eligible for emergency assistance for families; and provided
further, however that the portion of the general fund appropriation
available to such district for reimbursement in the office of chil-
dren and family services general fund - aid to localities block
grant appropriation for family and children's services authorized
pursuant to chapter 173 of the laws of 2001 shall be reduced by
$18,000,000 and the portion of such general fund appropriation so
affected shall have no further force or effect for the purpose of
reimbursing expenditures and disbursements by such social services
district. Notwithstanding any inconsistent provision of law, funds
appropriated herein may not be used to reimburse localities for
costs disallowed under title IV-E of the social security act.

Amounts appropriated herein shall, subject to the approval of the
director of the division of the budget, be used to reimburse social
services districts for one hundred percent of the expenditures for
foster care made on and after October 1, 2000 provided to children
eligible for emergency assistance for families, other than juvenile
justice services and other than tuition costs for foster care chil-
dren who are eligible for emergency assistance for families and are
in the custody of the commissioner of any local social services
district with a population in excess of 2,000,000 persons and, as
subject to the approval of the director of the budget, the commis-
sioner of children and family services, in consultation with the
commissioner of labor and the commissioner of temporary and disabil-
ity assistance, may exclude foster care and foster care adminis-
tration costs incurred on behalf of children in foster care place-
ments who are at least 19 years of age, provided that such
reimbursement shall be paid only after first deducting the amount of
reimbursement each district shall receive in accordance with an
allocation made by the commissioner of the office of children and
family services of the first $100,000,000 in federal funds appropri-
ated herein for eligible child welfare services provided however
that such deduction shall be accomplished without reducing any state
and local expenditures for child welfare services provided to chil-
dren eligible for emergency assistance for families and made by
local social services districts prior to October 1, 2000, and that
the office of children and family services shall require that, as a
condition of local receipt of federal reimbursement pursuant to this
provision, funds appropriated herein that are in addition to the
first $100,000,000 shall be used to first reimburse 100 percent of
the eligible foster care costs incurred by each social services
district on behalf of children eligible for emergency assistance for
families. This provision shall not reduce any social services
district's allocation as authorized by the office of children and
family services general fund - aid to localities block grant appro-
priation for family and children's services established pursuant to
chapter 173 of the laws of 2001. Notwithstanding section 153 of the
social services law and any other inconsistent provision of the
social services law or the chapter of the laws of 2001 which amended
this section, the commissioner of the office of temporary and disa-
ability assistance, upon consultation with the commissioner of the
office of children and family services and subject to the approval
of the director of the budget, shall reduce federal financial
participation in the cost of eligible temporary and disability
assistance expenses, including but not limited to, the family
assistance program, the emergency assistance for families program
and their administration paid to social services districts by the
amount of federal financial participation received by each district
for foster care pursuant to this provision that is in addition to
the first $100,000,000 for child welfare services and shall require
each district to be responsible for 100 percent of the additional
non-federal cost that results from such reduction in federal finan-
cial participation in an amount not to exceed the actual amount of
federal temporary assistance to needy families funds for foster care
provided to children eligible for emergency assistance for families
pursuant to this appropriation. The commissioner of the office of
temporary and disability assistance may require each social services
district to make necessary adjustments in claims for eligible tempo-
rary and disability assistance expenses to effectuate the reduction
in federal financial participation required herein. Notwithstanding
section 153 of the social services law and any other inconsistent
provision of the social services law or the chapter of the laws of
2001 which amended this section, the commissioner of the office of
temporary and disability assistance may not reduce federal financial
participation in local administrative expenses for a social services
district until the reduction in federal financial participation in
all other expenditures for such public assistance programs has been
reduced by 95 percent of estimated expenditures otherwise eligible
for federal financial participation unless otherwise waived by the
commissioner.

[Of the amounts appropriated herein, up to $80,000,000 shall be avail-
able to reimburse local social services districts for 100 percent of
the costs of expenditures for care, maintenance, supervision, and
tuition for juvenile delinquents and persons in need of supervision
who are placed in residential programs operated by authorized agen-
cies and who are eligible for emergency assistance to families in
the manner the state was authorized to fund such costs under part A
of title IV of the social security act as such part was in effect on
September 30, 1995. Such expenditures shall constitute good cause
pursuant to section 408 (a) (10) of the social security act. Allo-
cation of such funds shall be based on a district-specific allo-
cation plan that shall be developed by the office of children and
family services and submitted for approval to the director of the
budget no later than 21 days following enactment of the chapter of
the laws of 2001 which amended this section, and shall be based on
each district's claims submitted for such costs adjusted by the
applicable cost allocation methodology and net of any retroactive
payments for federal fiscal year ending September 30, 2000 or any
other 12 month period as determined by the office of children and
family services and approved by the director of the budget. Notwith-
standing any other inconsistent provision of law, upon their occur-
rence, expenditures by and disbursements to a social services
district made from the $80,000,000 shall reduce the amount appropi-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1. The amounts appropriated herein, up to $12,000,000 shall be available for 100 percent of the expenditures by the office of children and family services for care, maintenance, supervision, and tuition costs for juvenile delinquents who are placed in residential programs operated by the office of children and family services and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995.

Notwithstanding any inconsistent provision of law, subject to the approval of the commissioner of labor and the director of the budget, funds appropriated herein may be used without local financial participation for costs associated with the BRIDGE and EDGE programs, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December 1996. Funds made available herein shall be used for services to individuals and families who, upon determination of eligibility for such programs, are receiving public assistance benefits under the state plan for the temporary assistance for needy families block grant, or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance; provided, however, that BRIDGE and EDGE programs may allocate up to 80 percent of such funds to individuals and families not in receipt of public assistance but eligible for other TANF benefits whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amount appropriated herein, up to $9,500,000 without state or local financial participation shall be used by the office of temporary and disability assistance to reimburse personal and nonpersonal service costs incurred by the department of labor for providing employment services to eligible applicants for and recipients of public assistance or individuals and families eligible for other benefits under the temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amount appropriated herein, up to $1,000,000, plus funds necessary for associated fringe benefit and indirect costs, without state financial participation, shall be available for services provided pursuant to chapter 173 of the laws of 2001 by 50 percent of the amount of such expenditures and disbursements, and the portion of such general fund appropriation so affected shall have no further force or effect for the purpose of reimbursing expenditures and disbursements by such social services district; provided, however, that any disbursements that exceed the amount of funds remaining in a social services district foster care block grant allocation authorized pursuant to the chapter of the laws of 2001 which amended this section shall result in a reduction in any other general fund - aid to localities appropriation available to the district. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2000 through September 30, 2001.
or local financial participation may be transferred to the state operations budget of the office and the department of labor to carry out activities necessary for the state to comply with federal data reporting, case tracking and financial management requirements as necessary to avoid federal fiscal sanctions. Such amount shall be divided between the office and the department of labor by the director of the budget based on need provided, however, that not less than $150,000 shall be allocated to the office of financial management in the office of temporary and disability assistance provided that such office shall use a portion of such funds to timely furnish recent statewide and district specific expenditure data to social services districts that can be used by each district as a basis for estimating its share of the TANF maintenance of effort spending requirement.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of an expenditure plan by the director of the budget, up to $500,000 without state or local financial participation may be made available to the office of temporary and disability assistance for eligible expenses related to an evaluation of the implementation of the welfare reform act of 1997.

Of the amounts appropriated herein, up to $443,000 shall be available through transfer or suballocation to the department of labor for services and expenses of the green teams program for youth eligible for services under the federal temporary assistance for needy families block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance and the department of labor, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding may be made available to the office, the department of labor, and/or the office of children and family services subject to the approval of the director of the budget, either immediately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, child care through transfer to the federal block grant fund - 265, federal day care account in the office of children and family services, computer systems, training or program operations provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement ..................................

1,881,700,000 .................................. (re. $1,881,700,000)

The appropriation made by chapter 53, section 1, of the laws of 2000, as amended by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For services and expenses for the temporary assistance for needy family block grant program, including but not limited to the family assistance program, emergency assistance to families program, safety net program and their predecessors, and other eligible temporary and disability assistance expenses, including state and local administrative expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein shall be used only for services and expenses eligible for state financial participation
through the office of temporary and disability assistance under provisions of the social services law and appropriations to the office; within the limits of this appropriation, for services and expenses provided through appropriations made pursuant to former section 153-i of the social services law; provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement, for services and expenses authorized by the provisions of this appropriation to be provided without state or local financial participation; and for other services and expenses, including transfer to other state agencies or federal block grants, as specifically authorized by law; and, notwithstanding any inconsistent provision of law, for any activity, purpose, or program, related to the temporary assistance for needy families block grant, as such purpose, program or activity was authorized under chapter 56 of the laws of 1997, or chapters 53 of the laws of 1998 or 1999, respectively, up to the amounts of the original authorizations, if the commissioner, subject to the approval of the director of the budget, determines that such use is necessary for expenditures or encumbrances to conform with restrictions in federal law and regulations relating to the definition of assistance. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant and, for reimbursement of costs for federal fiscal years commencing October 1, 1996 and ending September 30, 2002, funds appropriated herein shall not be used to provide the state or social services districts with federal reimbursement in addition to that received prior to April 1, 2003 that would increase the rate of federal financial participation in TANF-related costs subject to state-local matching, including those related to the calculation or payment of maintenance of effort liabilities.

No funds from amounts appropriated herein shall be used to pay for public assistance shelter allowances in excess of the shelter allowance maxima set forth in 18 NYCRR 352.3 as it existed on April 1, 2002, which shall supersede any schedule that may be issued through regulation by the office of temporary and disability assistance subsequent to January 1, 2003. Provided however, that, notwithstanding such limitations, funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, shall be used to provide rent supplements to family assistance households facing eviction pursuant to an order of a court of competent jurisdiction pending final adjudication of litigation, pursuant to a decision of the commissioner as he or she determines necessary to address litigation, or for periods following final adjudication of litigation, to maintain housing for households facing eviction as determined by the commissioner using standards and procedures as applied to determine eligibility for rent supplements for persons intervening in the Jiggetts v. Grinker and related litigation.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from
local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. With regard to additional reimbursement of local district maintenance and assistance costs for emergency assistance to families provided to or on behalf of family shelter residents during periods prior to February 1, 2003 while the family assistance eligibility of such cases was being determined, funds appropriated herein shall not be available to reimburse gross costs in excess of $16,000,000, unless waived by the commissioner and the director of the budget.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement as separately calculated by the commissioner, and approved by the director of the budget, for the six month periods of April 1, 2000 through September 30, 2000 and October 1, 2000 through March 31, 2001.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law and subject to the approval of the director of the budget, in the event that the commissioner determines that it is necessary to decrease federal financial participation in aid to localities expenditures for family assistance or its administration through funds appropriated herein to a level that is less than 50 percent of gross expenditures to ensure that New York state complies with or exceeds maintenance of effort spending requirements under the temporary assistance for needy families block grant, the office may, upon the submission of a plan by a social services district adequately documenting to the satisfaction of the commissioner new local expenditures that can be reported as qualified state expenditures pursuant to paragraph seven of subdivision (a) of section 409 of the federal social security act, and that do not unduly impede the state from conforming with all other applicable federal and state laws and regulations including but not limited
to those relating to data reporting and work participation require-
ments, reduce, by an amount equivalent to such documented new local
spending, the additional local financial participation that other-
wise would be required in the district as a result of such reduction
in federal financial participation; provided, however, that such
action shall not reduce a district's local financial participation
below an amount equal to 25 percent of gross expenditures for family
assistance and its administration in the district; and provided
further however that, notwithstanding any inconsistent provision of
law and through amounts appropriated herein, reductions in addi-
tional local financial participation pursuant to approved "new local
expenditure" plans authorized by chapter 53 of the laws of 2000 and
chapter 382 of the laws of 2001, shall be limited as follows: such
reductions in additional local financial participation shall be
limited to a total of $67,000,000 in New York city, inclusive of
amounts that may have been approved or credited in state fiscal
years prior to 2002-03, and shall be limited in other social
services districts to amounts that have accrued under local plans
approved prior to April 1, 2002, and have been credited prior to
October 1, 2002.

Funds appropriated herein, subject to the approval of the director of
the budget and in accordance with a memorandum of understanding
between the office of temporary and disability assistance and the
department of labor consistent with federal law and regulations, may
be transferred or suballocated to the department of labor for
services and expenses related to employment services for public
assistance recipients. Subject to the approval of the director of
the budget, funds transferred or suballocated to the department of
labor may be used by the department directly or, in accordance with
a memorandum of understanding, by other state agencies through
direct charging of the department's appropriations as approved by
the department of labor.

Of the amounts appropriated herein, up to $112,083,000 of federal
funding, notwithstanding section 153 of the social services law and
subject to the approval of the director of the budget, may be made
available without state or local financial participation, through
transfer or suballocation, to the department of labor for allocation
to social services districts, and their contractors, and for state
agency administration to expand services to help eligible persons
secure and retain employment including job placement, job readiness,
work experience, education, literacy, and related services. Social
services districts are encouraged to structure such services with a
focus on sectors of the economy experiencing or projected to ex-
perience employment and wage growth, including emerging technology
industries and computer technologies such as data imaging and in-
putting and computer maintenance and repair. Such funds appropriated
herein that are allocated to social services districts shall be
allocated to districts proportionately based on family assistance
caseload in a manner that provides each district with an allocation
sufficient to support program operations as deemed appropriate by
the commissioner of labor subject to the approval of the director of
the budget, in accordance with district service delivery plans; pro-
vided, however, that a portion of such funds at the request of so-
cial services districts may be retained by the department to provide
centralized administrative services, including but not limited to
issuing requests for proposals, entering into and processing con-
tracts, and providing vendor payments. Funds appropriated herein and
allocated to social services districts, subject to the approval of
the director of the budget, may be used for applicants and recipi-
ents of public assistance who, upon determination of eligibility for
services, are applying for or in receipt of federal temporary assis-
tance for needy families, or whose household includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, for services eligible for federal financial participation under the temporary assistance for needy families block grant as determined by the commissioners of labor and temporary and disability assistance; provided, however, that if the state meets or exceeds federally required work participation rates under the temporary assistance for needy families block grant for the federal fiscal year ending September 30, 1999 as determined by the federal department of health and human services or, if such determination is not yet available, but the state is likely to meet or exceed such rates, as determined by the commissioner of labor in consultation with the director of the budget based on data submitted to the federal department of health and human services, social services districts may use up to 80 percent of the amounts allocated to provide such services to eligible individuals and families under the state plan for such block grant whose incomes do not exceed 200 percent of the federal poverty level and provided further that the office, the department of labor and social services districts may opt to use funds made available from the $112,083,000, within the 80 percent limitation specified above, to provide services pursuant to purposes three or four of the personal responsibility and work opportunity reconciliation act of 1996 as set forth in section 401 of the federal social security act without regard to household income. Services provided by a social services district pursuant to such purposes three or four shall be in accordance with a local plan which shall include, but not necessarily be limited to, a description of services to be provided, the amount of funding to be used, and the total number of individuals estimated to be served, including the estimated number of public assistance recipients separately identified, approved by the director of the budget and the commissioner or the commissioner of the department of labor if such plan is signed by the responsible local official and assigns the district sole financial responsibility in the event that such use of funds results in any federal audit disallowance or fiscal sanction including those set forth in section 409 of the federal social security act. Provided, however, that, subject to the approval of the director of the budget, the commissioner or the commissioner of the department of labor may waive state program standards and requirements in a manner not inconsistent with federal policy advice, including but not limited to the limitation on household income specified above, which govern how the $112,083,000 appropriated herein may be used by social services districts, the office and the department of labor if such waivers are necessary to address needs resulting from the terrorist attacks of September 11, 2001. Provided further, that affected social services districts and the commissioners of the office of temporary and disability assistance and the department of labor certify that funds so allocated to social services districts will not be used to supplant other state or locally funded programs and social services districts receiving such funding will maintain the local share of expenditures for employment services for public assistance families in calendar year 2000 in amounts not less than calendar year 1999. Notwithstanding any inconsistent provision of law, a portion of such funds, in amounts to be determined by the department of labor and subject to approval of the director of the budget, also may be used to support work activities for unemployed non-custodial parents of children in receipt of public assistance to the extent permitted by federal law or to increase work participation rates in order to meet
or exceed work participation requirements as defined and specified in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the $112,083,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $7,000,000 without state or local financial participation may be made available through transfer or suballocation to the commissioner of the department of labor to augment employer-based programs to assist youth at-risk of not graduating from high school. Services and expenses may include, but not necessarily be limited to, job readiness, life skills and academic counseling services to eligible youth in accordance with the New York temporary assistance for needy families state plan. Such funds shall be used to expand current services in existing geographic areas and to extend services to new geographic areas as determined by the commissioner of the department of labor, subject to the approval of the director of the budget. Such funds also may be used to provide program oversight and coordination, recruit student participants and employers, and hire school-based youth advocates, and shall be awarded to grantees which may include not-for-profit, for-profit, or public entities or consortia or their designees through a competitive application process. The department shall give preference to proposals which demonstrate previous experience in providing such services to at-risk youth and which identify alternative financing sources after program start-up.

Of the $112,083,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $973,000 may be made available through transfer or suballocation to the office of children and family services in accordance with a memorandum of understanding between the office of children and family services and the department of labor for youth enterprise services to eligible youth who have been released from office of children and family services residential facilities.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $3,989,000 in high performance bonus award moneys may be made available to the office of temporary and disability assistance or through transfer or suballocation to the commissioner of the department of labor to expand employment and supportive services to public assistance recipients who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance.

Of the amount appropriated herein, notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, up to $100,000,000 may be made available without state or local financial participation for allocation to social services districts and to the office of temporary and disability assistance for services and expenses related to the implementation of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein allocated to social services districts shall be distributed proportionately based on family assistance caseload in a manner that provides each district with sufficient funding to support program operations as deemed appropriate by the commissioner subject to the approval of the director of the budget, in accordance with district plans. Funds appropriated herein may be: used to reimburse additional direct costs associated with domestic violence screening and referral to counseling and related services; made available for eligible costs related to screening, assessment, optional testing and treatment for substance abuse and to provide addiction-related treatment, day care, and workforce preparation.
services, in consultation with the office of alcoholism and
substance abuse services and the department of labor; used for
specialized self-sufficiency case management services; used to
provide periodic incentives for excellence in academic achievement
or community service; made available for additional administrative
expenditures related to the expansion of the child assistance
program operated pursuant to section 131-z of the social services
law; transferred or suballocated by the office to other state agen-
cies pursuant to a memorandum of understanding to provide services
as an alternative to incarceration; used for eligible services
provided through transitional opportunities program offices; or used
for other innovative local services included in district plans if
approved by the commissioner and the director of the budget. Funds
appropriated herein, subject to the approval of the director of the
budget, notwithstanding any inconsistent provision of law, may be
used for eligible individuals and families under the state plan for
the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level;
provided however that, funds appropriated herein used for services
through transitional opportunities program offices shall be used for
such eligible individuals and families who have been in receipt of
federal temporary assistance for needy families or public assistance
if their case includes a dependent child under the age of 18 or
under the age of 19 if the child is attending secondary school and
is in receipt of safety net assistance within the previous 12 months
and provided further that the office, the department of labor and
social services district may opt to use funds made available to the
district from the $100,000,000 to provide services pursuant to
purposes three or four of the personal responsibility and work
opportunity reconciliation act of 1996 as set forth in section 401
of the federal social security act without regard to household
income. Services provided by a social services district pursuant to
such purposes three or four shall be in accordance with a local plan
which shall include, but not necessarily be limited to, a
description of services to be provided, the amount of funding to be
used, and the total number of individuals estimated to be served,
including the estimated number of public assistance recipients sepa-
rately identified, approved by the commissioner and the director of
the budget if such plan is signed by the responsible local official
and assigns the district sole financial responsibility in the event
that such use of funds results in any federal audit disallowance or
fiscal sanction including those set forth in section 409 of the
federal social security act. Provided, however, that, subject to the
approval of the director of the budget, the commissioner may waive
state program standards and requirements in a manner not inconsist-
ent with federal policy advice, including but not limited to the
limitation on household income specified above, which govern how the
$100,000,000 appropriated herein may be used by social services
districts, the office and the department of labor if such waivers
are necessary to address needs resulting from the terrorist attacks
of September 11, 2001. As a condition of expending funds appropri-
ated herein, affected social services districts and the commissioner
shall certify that allocated funds will not be used to supplant
other state or locally funded programs. A portion of the funds
appropriated herein shall be made available to the office or the
office of children and family services for domestic violence train-
ing programs.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, subject to the approval of the director of the
budget, up to [$4,000,000] $3,892,000 may be transferred or suballo-
cated to other state agencies and used pursuant to a memorandum of
understanding to provide, without state or local financial participation, services as an alternative to incarceration for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided, however that, a portion of the funds appropriated herein shall be used to fund proposals deemed by the division of probation and correctional alternatives to have satisfied conditions of their first request for proposals but for which funding was unavailable. Remaining funds may be awarded through a competitive application process.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $8,000,000 without state or local financial participation, subject to plans developed, as appropriate, by social services districts and non-residential domestic violence service providers and approved by the commissioner and the director of the budget, shall be made available to reimburse social services districts for additional direct costs associated with domestic violence screening and referral to counseling and related services for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the $8,000,000, up to $3,000,000 shall be available through transfer or suballocation to the office of children and family services for non-residential domestic violence services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $18,000,000 may be available, without state or local financial participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. These funds may be spent pursuant to a plan, developed by the social services district with the local government unit and approved by the department of family assistance and the department of labor, in consultation with the office of alcoholism and substance abuse services, to reimburse social services districts for additional direct costs associated with screening, testing, and assessment for substance abuse pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and to provide services including but not limited to addiction treatment, day care and workforce preparation services, for such eligible individuals and families. Notwithstanding any other provision of law, subject to the approval of the director of the budget, of the $18,000,000, up to $10,000,000 shall be made available for transfer or suballocation to the office of alcoholism and substance abuse services pursuant to a memorandum of understanding between such office and the office of temporary and disability assistance for contracts to provide additional substance abuse treatment and related services to such eligible individuals and families, provided that persons in receipt of public assistance shall be referred to such services, if appropriate, by the social services district as a result of the district's screening and assessment processes.

Of the amounts appropriated herein, up to [$25,000,000] $11,300,000 without state or local participation, subject to the approval of the director of the budget, may be made available through transfer or suballocation to the department of labor for expenses related to an expanded Invest program, with the following characteristics: integration with overall resources of the state's workforce development
system; use of vouchers to allow eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, consistent with the social services district employability plans, to purchase employability, training and job placement services from the most appropriate approved for-profit and not-for-profit service providers including, but not limited to, service delivery areas, school contracts, BOCES, community colleges, and community based organizations; performance-based reimbursement for service providers based on meeting job placement and retention milestones; and an emphasis on upgrading the education and work skills of such eligible individuals and families currently employed or participating in an approved program for not less than 20 hours per week.

[Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, up to $3,000,000 may be used, subject to the approval of the director of the budget and without state or local financial participation, for services and expenses related to the development of job specific training opportunities and placement of public assistance recipients who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, in employment. Such funds may be available for transfer or suballocation to the department of labor for transfer to an appropriate institution of higher education, job training agency, not-for-profit organization or economic development agency as determined by the commissioner of labor.]

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $1,200,000 may be available, without state or local financial participation, for services and expenses related to the creation or continuation of displaced homemaker services. Such funds may be used to provide displaced homemaker services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, and may be used for state agency contractors, aid to social services districts, or transfer or suballocation to the department of labor.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, up to $5,506,000 without state or local financial participation may be transferred or suballocated to the commissioner of the department of labor, subject to the approval of the director of the budget, to operate a demonstration that awards grants to sponsors of apprenticeship, preapprenticeship, or self-sufficiency training programs, including unions, community colleges, community-based organizations, vocational schools, proprietary schools and other education institutions, for costs incurred in providing apprenticeships, job training, or pre-apprenticeship services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level and to eligible unemployed or underemployed non-custodial parents of children in receipt of public assistance. To the extent feasible as determined by such commissioner, for those programs that engage participants in trades, priority in the award of such amounts shall be given to programs most likely to engage in work on projects involving the construction or renovation of housing that receives federal, state or local assistance for operation, capital construction, or improvement and that will be used for low-income persons. Such awards shall provide reimbursement based on the performance of service providers in placing and retaining program participants in jobs, increasing salaries.
of participants who are employed, or achieving such other per-
performance measures deemed appropriate by the commissioner based on
the approved goals and objectives of the apprenticeship, pre-
apprenticeship or self-sufficiency program.
Subject to the approval of the director of the budget and the commis-
sioner of labor, a portion of the amounts appropriated herein may be
used by the department or transferred or suballocated to the depart-
ment of labor for payment of expenditures or obligations incurred by
the department or social services districts for job placement and
retention initiatives, or other employment services costs. In addi-
tion to other amounts made available, up to $1,150,000 may be made
available to social services districts or through transfer or subal-
location to the department of labor on behalf of social services
districts, without state or local financial participation, to enter
into contracts with for profit or non-profit job placement agencies
under which contracts such agencies would receive payments for plac-
ing public assistance recipients who, upon determination of eligi-
bility for such services, are in receipt of federal temporary assis-
tance for needy families, or whose case includes a dependent child
under the age of 18 or under the age of 19 if the child is attending
secondary school and is in receipt of safety net assistance, in
employment; provided, however, that payments shall only be made for
persons obtaining employment that is not subsidized by other gov-
ernment funding and not less than 50 percent of any such payments
shall be based on the individual retaining such employment for a
period of not less than 3 months.
Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, up to $2,000,000 shall be transferred or suballocated to the
department of health without state or local financial participation
for additional services and expenses provided to women, infants, and
children eligible for the special supplemental food program for
women, infants and children and eligible for public assistance or
other benefits under the federal temporary assistance for needy
families block grant whose incomes do not exceed 200 percent of the
federal poverty level, provided that such services to eligible
persons not in receipt of public assistance shall not constitute
"assistance" under applicable federal regulations.
Notwithstanding any inconsistent provision of law, subject to the
approval of the commissioner of labor and the director of the budg-
et, funds appropriated herein may be used without local financial
participation for costs associated with the BRIDGE and EDGE
programs, provided however, that, unless otherwise determined by the
director of the budget, the rate of state financial participation
shall be the same rates as required in the month immediately preced-
ing December 1996. Funds made available herein shall be used for
services to individuals and families who, upon determination of
eligibility for such programs, are receiving public assistance bene-
fits under the state plan for the temporary assistance for needy
families block grant or whose public assistance case includes a
dependent child under the age of 18 or under the age of 19 if the
child is attending secondary school and is in receipt of safety net
assistance; provided, however, that BRIDGE and EDGE programs may
allocate up to 50 percent of such funds to individuals and families
not in receipt of public assistance but eligible for other TANF
benefits whose incomes do not exceed 200 percent of the federal
poverty level, provided that such services to eligible persons not
in receipt of public assistance shall not constitute "assistance"
under applicable federal regulations.
Of the amount appropriated herein, up to $9,500,000 without state or
local financial participation shall be used by the office of tempo-
rary and disability assistance to reimburse personal and nonpersonal
service costs incurred by the department of labor for providing
employment services to eligible applicants for and recipients of
public assistance or individuals and families eligible for other
benefits under the temporary assistance to needy families block
grant whose incomes do not exceed 200 percent of the federal poverty
level, provided that such services to eligible persons not in
receipt of public assistance shall not constitute "assistance" under
applicable federal regulations.

Of the amount appropriated herein, up to $1,000,000, plus funds neces-
sary for associated fringe benefit and indirect costs, without state
or local financial participation may be transferred to the state
operations budget of the office and the department of labor to carry
out activities necessary for the state to comply with federal data
reporting, case tracking and financial management requirements as
necessary to avoid federal fiscal sanctions. Such amount shall be
divided between the office and the department of labor by the direc-
tor of the budget based on need provided, however, that not less
than $150,000 shall be allocated to the office of financial manage-
ment in the office of temporary and disability assistance provided
that such office shall use a portion of such funds to timely furnish
recent statewide and district specific expenditure data to social
services districts that can be used by each district as a basis for
estimating its share of the TANF maintenance of effort spending
requirement.

Notwithstanding any inconsistent provision of law, if determined
necessary by the director of the budget to maintain adequate federal
support for other temporary and disability assistance programs, the
director may limit federal reimbursement herein available to social
services districts for emergency assistance for families or its
successor program under federal welfare reform at levels that are
not less than federal reimbursement for emergency assistance for
families provided to social services districts during federal fiscal
year 1994-95. In calculating such a limit, the director may exclude
payments made in settlement of claims for such reimbursement for
costs incurred prior to October 1, 1994.

[Of the amounts appropriated herein, up to $136,000,000 shall be
available to reimburse local social services districts for the costs
of child welfare services, other than juvenile justice services,
provided to children eligible for emergency assistance to families.
Of the $136,000,000, up to $100,000,000 shall be allocated by the
office of children and family services based on a district-specific
allocation schedule that shall be developed by such office, and
submitted for the approval of the director of the budget no later
than 60 days following enactment of this chapter, and shall be
proportionate to individual district reimbursement for such costs, net
of any retroactive payments for the federal fiscal year ending
September 30, 1998 or any other 12 month period as determined by the
commissioner of the office of children and family services and that
excludes eligible foster care and foster care administration costs
unless exclusion of such costs is the sole reason for a local social
services district receiving less federal reimbursement for eligible
child welfare expenditures as compared to the prior 12 month period
and shall be approved by the director of the budget. Notwithstanding
the above limitations on reimbursement, and in the event that the
federal government requires, through cost allocation methodology or
otherwise, that such additional costs be reimbursed under title IV-A
of the federal social security act, the commissioner shall reduce
the rate of federal reimbursement for such costs in each social
services district such that total federal reimbursement does not
increase from levels that would have been available to the district
in absence of such federal requirement. Notwithstanding any inconsis-
tent provision of law, of the $136,000,000 appropriated herein, up to $36,000,000 shall be used to provide state reimbursement to social services districts with a population in excess of 2,000,000 persons for 100 percent of such a district's first eligible expendi-
tures that occurred on or after October 1, 1997, or disbursements that occur on or after April 1, 1999, or subject to the approval of the director of the budget, any other period on or after January 1, 1997 solely for tuition costs for foster care children who are eligible for emergency assistance for families; and provided further, however that the portion of the general fund appropriation available to such district for reimbursement in the office of children and family services general fund - aid to localities family and children's services block grant appropriation shall be reduced by $18,000,000 and the portion of such general fund appropriation so affected shall have no further force or effect for the purpose of reimbursing expenditures and disbursements by such social services district. Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Amounts appropriated herein shall, subject to the approval of the director of the division of the budget, be used to reimburse social services districts for one hundred percent of the expenditures for foster care made on and after October 1, 1999 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of 2,000,000 persons and, subject to the approval of the director of the budget, the commis-
sioner of children and family services, in consultation with the commissioner of labor and the commissioner of temporary and disabil-
ity assistance, may exclude foster care and foster care adminis-
tration costs incurred on behalf of children in foster care place-
ments who are at least 19 years of age, provided that such reimburse-
ment shall be paid only after first deducting the amount of reimbursement each district shall receive in accordance with an allocation made by the commissioner of the office of children and family services of the first $100,000,000 in federal funds appropriated herein for eligible child welfare services provided however that such deduction shall be accomplished without reducing any state and local expenditures for child welfare services provided to children eligible for emergency assistance for families and made by local social services districts prior to October 1, 1999, and that the commissioner of the office of children and family services shall require that, as a condition of local receipt of federal reimburse-
ment pursuant to this provision, funds appropriated herein that are in addition to the first $100,000,000 shall be used to first reim-
burse 100 percent of the eligible foster care costs incurred by each social services district on behalf of children eligible for emergen-
cy assistance for families. This provision shall not reduce any federal financial participation in the cost of eligible temporary and disability assistance expenses, including but not limited to,
the family assistance program, the emergency assistance for families
program and their administration paid to social services districts
by the amount of federal financial participation received by each
district for foster care pursuant to this provision that is in addi-
tion to the first $100,000,000 for child welfare services and shall
require each district to be responsible for 100 percent of the addi-
tional non-federal cost that results from such reduction in federal
financial participation in an amount not to exceed the actual amount
of federal temporary assistance to needy families funds for foster
care provided to children eligible for emergency assistance for
families pursuant to this appropriation. The commissioner of the
office of temporary and disability assistance may require each
social services district to make necessary adjustments in claims for
eligible temporary and disability assistance expenses to effectuate
the reduction in federal financial participation required herein.
Notwithstanding section 153 of the social services law and any other
inconsistent provision of the social services law or this chapter,
the commissioner of the office of temporary and disability assist-
ance may not reduce federal financial participation in local admin-
istrative expenses for a social services district until the
reduction in federal financial participation in all other expendi-
tures for such public assistance programs has been reduced by 95
percent of estimated expenditures otherwise eligible for federal
financial participation unless otherwise waived by the commissioner.
Of the amounts appropriated herein, up to $80,000,000 shall be avail-
able to reimburse local social services districts for 100 percent of
the costs of expenditures for care, maintenance, supervision, and
tuition for juvenile delinquents and persons in need of supervision
who are placed in residential programs operated by authorized agen-
cies and who are eligible for emergency assistance to families in
the manner the state was authorized to fund such costs under part A
of title IV of the social security act as such part was in effect on
September 30, 1995. Such expenditures shall constitute good cause
pursuant to section 408 (a) (10) of the social security act.
Notwithstanding any other inconsistent provision of law, upon their
occurrence, expenditures by and disbursements to a social services
district made from the $80,000,000 shall reduce the amount appropri-
ated in the general fund - aid to localities budget in the office of
children and family services to support state costs in the office of
children and family services general fund - aid to localities family
and children's services block grant appropriation by 50 percent of
the amount of such expenditures and disbursements, and the portion
of such general fund appropriation so affected shall have no further
force or effect for the purpose of reimbursing expenditures and
disbursements by such social services district; provided, however,
that any disbursements that exceed the amount of funds remaining in
a social services district family and children's services block
grant allocation shall result in a reduction in any other general
fund - aid to localities appropriation available to the district.
Unless otherwise approved by the commissioner of the office of chil-
dren and family services with the approval of the director of the
budget, these funds may be used only for eligible expenditures made
from January 1, 2000 through December 31, 2000.
Of the amounts appropriated herein, up to $15,000,000 shall be avail-
able for 100 percent of the expenditures by the office of children
and family services for care, maintenance, supervision, and tuition
costs for juvenile delinquents who are placed in residential
programs operated by the office of children and family services and
who are eligible for emergency assistance to families in the manner
the state was authorized to fund such costs under part A of title IV
of the social security act as such part was in effect on September
30, 1995. Notwithstanding section 529 of the executive law or any other inconsistent provision of law, the office of children and family services shall downwardly adjust the final per diem billing rates for the applicable residential programs to reflect the amount expended from these funds.

Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, of amounts appropriated herein, subject to the approval of the director of the budget, up to $20,000,000 without state or local financial participation, may be made available for the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided, however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regulations governing the temporary assistance for needy families block grant. Such amount may be transferred or suballocated to the department of labor for distribution to social services districts to assist such eligible individuals and families in accessing and securing transportation to and from work activities in accordance with project plans submitted by the districts, or used directly or in consultation with the department of transportation to provide such services. Such funds may be provided to employers for expenses related to the provision of transportation to and from work activities for eligible individuals. Of the $20,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be available to the Rochester-Genesee Regional Transportation Authority for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Of the $20,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $5,000,000 shall be available for the establishment and support of wheels for work demonstration programs to assist such eligible individuals and families to procure, repair, finance and/or insure vehicles needed for transportation to and from employment or allowable work activities to attain or maintain self-sufficiency.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any other inconsistent provision of law, $10,000,000 without state or local financial participation may be transferred to the department of health for programs of community health education and outreach and community-based adolescent pregnancy prevention, including but not limited to enhancement of existing programs through the addition of infant simulation program components, to address the needs of both adults and adolescents eligible for such services under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $14,400,000 without state or local financial participation may be made available through transfer or suballocation to the department of health for additional services and expenses of the hunger prevention and nutrition assistance program for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including:
additional capacity and services for underserved communities and
populations, including those served by small food pantries; enhanced
nutritional quality by accessing diversified food resources includ-
ing from local farms and farmers markets; and outreach and referral
to other programs designed to reduce dependence on emergency food.
Of the $14,400,000, up to $500,000 shall be made available through
transfer or suballocation to the department of health to reimburse
personal and nonpersonal service costs incurred by the department of
health in administering the provision of such services to such eli-
gible individuals and families. Of the $14,400,000, up to $400,000
may be made available through transfer or suballocation to the state
education department, pursuant to a memorandum of understanding and
subject to a determination by the commissioner of the office of tem-
porary and disability assistance and the director of the budget that
such use has been approved by appropriate federal officials, for ad-
ditional services and expenses, including outreach, program start-up
and expansion, of the summer food service program for eligible in-
dividuals and families under the state plan for the temporary as-
sistance for needy families block grant whose family incomes do not
exceed 200 percent of the federal poverty level; provided however,
that if the director determines that such federal approval has not
been issued by January 1, 2001, he or she may reallocate such funds
for additional services and expenses of the hunger prevention and
nutrition assistance program for such eligible individuals and fami-
lies.

Subject to the approval of the director of the budget, the amounts
appropriated herein may be suballocated to other federal special
revenue funds to the extent permitted by federal law.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, subject to the approval of the director of the
budget, up to $10,000,000 without state or local financial partic-
ipation may be made available for eligible expenses related to the
advantage afterschool program.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law and subject to the approval of the director of the
budget, $80,000,000 without state or local financial participation
shall be made available for transfer or suballocation to the depart-
ment of health, in consultation with the department of labor, for
recruitment, job training and support services for hospital, nursing
home, and home care workers who are eligible for benefits under the
state plan for the federal temporary assistance to needy families
block grant, whose incomes do not exceed 200 percent of the federal
poverty level and, unless in receipt of public assistance, whose
participation in such recruitment, training, and retention services
would not constitute "assistance" under federal TANF regulations. A
portion of the funds appropriated herein may be available for trans-
fer to the federal health and human services fund - 265, federal day
care account in the office of children and family services to
support child care activities associated with the provision of
recruitment, job training and support services to such eligible
hospital, nursing home and home care workers.

Of the $80,000,000, $50,000,000 shall be made available for the
provision of such services and assistance to eligible workers in the
metropolitan commuter transportation district as defined in section
1262 of the public authorities law. The department of health, in
consultation with the department of labor, shall issue separate
requests for proposals for the following sectors and their related
not-for-profit organizations: hospitals, nursing homes, and home
care. Provided, however that no less than two entities in each
sector shall be designated to implement the program.
Of the $80,000,000, $30,000,000 shall be made available for the provision of such services and assistance to eligible workers not in the metropolitan commuter transportation district as defined in section 1262 of the public authorities law. The department of health, in consultation with the department of labor, shall issue separate requests for proposals for the following sectors and their related not-for-profit organizations: hospitals, nursing homes, and home care. Provided, however that no less than two entities in each sector shall be designated to implement the program.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of an expenditure plan by the director of the budget, up to $500,000 without state or local financial participation may be made available to the office of temporary and disability assistance for eligible expenses related to an evaluation of the implementation of the welfare reform act of 1997; provided, however, that a portion of funds appropriated herein may be used for services and expenses of an independent contractor selected through a competitive application process.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, up to [$13,000,000] $12,000,000, without state or local financial participation, shall be made available for transfer or suballocation to the office of children and family services for services and expenses for worker recruitment and job training activities and supportive services, to be conducted on behalf of not-for-profit agencies providing services pursuant to contracts with local social services districts or pursuant to agreements funded through the office of mental health, the office of mental retardation and developmental disabilities, or the office of alcoholism and substance abuse services for individuals who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such recruitment and retention services would not constitute "assistance" under federal TANF regulations. Funds shall be allocated in accordance with a plan submitted jointly by the office of children and family services, the office of mental health, the office of mental retardation and developmental disabilities, and the office of alcoholism and substance abuse services and approved by the director of the budget.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $21,396,000, including an amount not to exceed $500,000 for state agencies' program administration, subject to the approval of the director of the budget, shall be available for transfer or suballocation to the office of children and family services, for new or expanded preventive services beyond the level currently funded by social services districts to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and nonprofit provider collaborations with family treatment courts. Preference shall be given to providers that propose a comprehensive approach to providing preventive services, including but not limited to those services identified herein. Funds appropriated herein shall be allocated pursuant to a request for proposals for grants from not-for-profit and voluntary agency providers that shall be issued no later than August 1, 2000, by the
commissioner of the office of children and family services in con-
junction with the commissioner of the office of alcoholism and sub-
stance abuse services.

Of the amounts appropriated herein, up to $1,000,000, without state or
local financial participation, shall be available for transfer or
suballocation to the office of children and family services, for
grants to not-for-profit and voluntary agencies providing support
services to the caretaker relative of a minor child when such
services are provided to eligible individuals and families under the
state plan for the federal temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level.

Of the amount appropriated herein, $5,000,000 without state or local
financial participation may be suballocated to, and shall be used
by, the state education department for services and expenses of an
educational support program pursuant to a memorandum of understand-
ing subject to the approval of the director of the budget. In
expending such funds, the state education department shall select
not-for-profit organizations through a request for proposals process
to provide program services in collaboration with school districts
to youth in families eligible for benefits under the state plan for
the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level.
Services may include but not necessarily be limited to remediation
and tutorial instruction, homework assistance, supervised after
school activities, and mentoring and shall assist youth in the tran-
sition from school to self-sufficiency.

Of the amounts appropriated herein, up to $150,000 shall be available
for transfer to the office of children and family services for
services and expenses related to a study of the programmatic and
fiscal issues of a kinship guardianship program funded through the
federal temporary assistance for needy families block grant. Of the
amounts appropriated herein, up to $150,000 shall be available for
transfer to the office of children and family services for services
and expenses for a study of approaches to preserving intact families
caring for older adolescents at-risk of foster care placement. Each
study shall be conducted in cooperation with the division of the
budget and the appropriate legislative committees and conclude with
a statement of programmatic and fiscal issues, to be completed by

Of the amount appropriated herein, notwithstanding any inconsistent
provision of law, $1,000,000 shall be made available, without state
or local financial participation, to the office of children and
family services for a pilot aftercare program for youth discharged
or released from other-than-secure office of children and family
services' operated residential facilities. The office shall contract
with one or more community based organizations to provide a compre-
hensive program of training, education, and aftercare services
beginning immediately upon discharge or release. Funding shall also
support an evaluation of the model, with findings reported to the
division of budget, the chairs of the assembly and senate fiscal
committees, and the committees on children and families.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, up to $3,000,000, without state or local financial
participation, shall be made available for additional services and
expenses of the homelessness intervention program for families,
including non-custodial parents, whose incomes do not exceed 200
percent of the federal poverty level who are eligible for federal
temporary assistance for needy families. These funds shall be used
for grants to not-for-profit organizations designed to provide
services to prevent homelessness or secure permanent housing,
including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, in consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, $2,000,000 shall be made available to non-profit organizations for counseling, education, parenting skills, parental access and visitation assistance, job training, job placement and other services eligible for reimbursement under the temporary assistance for needy families block grant that would establish and strengthen familial bonds with non-custodial parents and their children; provided, however that, such services only be provided to eligible individuals and families under the TANF state plan whose incomes do not exceed 200 percent of the federal poverty level or who are non-custodial parents of children in receipt of public assistance or whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, the sum of $500,000, without state or local financial participation, shall be transferred or suballocated to the department of labor for services and expenses to establish up to five new family loan programs pursuant to chapter 596 of the laws of 1997 and chapter 513 of the laws of 1999 to the extent permitted by federal law. Notwithstanding any inconsistent provision of law, such programs may provide no or low interest loans and further provided that applications submitted by a consortium of not-for-profit organizations or local government agencies shall be viewed as one program and may receive greater funding by the department than an application submitted by a single organization or agency. Notwithstanding any inconsistent provision of law, low interest loans shall not exceed a rate greater than two-thirds of the prime rate. Notwithstanding any inconsistent provision of law, twenty-five percent of funds allocated herein shall be used for loan distribution. No not-for-profit organization or local government agency awarded funding from appropriations made in the 1997-98 and 1999-2000 state fiscal years shall be eligible for funds made available from appropriations made in the 2000-2001 state fiscal year.

Of the amounts appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, $33,600,000 shall be made available without state or local financial participation, through transfer or suballocation to the department of labor special revenue account fund 486 - federal/aid to localities, for formula allocations to local workforce investment areas based on the federal job training partnership act and workforce investment act youth formulas, for the purpose of operating a summer youth employment program providing full wage subsidy paid summer employment and associated supportive services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level; provided, however, that no more than 15 percent of the funds made available herein may be used for program administration.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $37,500,000 shall be available, without state or local financial participation, to the department of labor for a wage subsidy demonstration program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level.
of the federal poverty level. The department of labor shall issue a request for proposals for eligible not-for-profit community based organizations in social services districts to administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supported transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the [$44,000,000] $37,500,000, not less than [$30,000,000] $24,221,500 shall be for programs in social services districts with a population in excess of two million. The department shall give preference to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program. Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $4,000,000 shall be made available without state or local financial participation to the department of labor, in accordance with a memorandum of understanding between the state education department and the department of labor, to provide services, including but not limited to, workplace literacy instruction and inter-generational education models, designed to increase the literacy and work preparedness of eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996. Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $5,000,000 shall be available without state or local financial participation for transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the state education department and the department of labor, for English as a second language instruction for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such monies shall be distributed according to a request for proposal developed by the state education department to not-for-profit organizations that operate in a geographic area with a high concentration of individuals and families eligible for services under the federal temporary assistance for needy families block grant and that provide such services and programs in a manner that appropriately addresses the specific linguistic and cultural needs of the participants. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996. Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be available without state or local financial participation, to reimburse increased costs associated with work activity programs which accommodate public assistance recipients who, upon determination of eligibility for such programs, are in receipt of federal temporary assistance to needy families or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, with work limitations including
such persons who are seriously and persistently mentally-ill. Such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $3,000,000 shall be available for transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the state education department, office of vocational and educational services for individuals with disabilities (VESID) and the department of labor, to support work activities for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, and to provide comprehensive, intensive services to assist such individuals with disabilities in achieving employment. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $7,000,000 shall be made available without state or local financial participation, through transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the department of labor and the state university of New York, for services and expenses related to the development of technology assisted learning programs at the educational opportunity centers. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training only to program participants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the $7,000,000, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $1,200,000 shall be available without state or local financial participation to a statewide professional organization of physicians open to membership from all recognized medical specialties to implement a work program for such eligible individuals and families who will perform entry-level tasks including, but not limited to, entering survey data and other data. Such program shall include, but not be limited to, on-the-job training, literacy, life skills, job readiness skills, transportation for employed participants, and mentoring. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, $1,000,000 shall fund two demonstration projects to assist individuals and families, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such projects would not constitute "assistance" under federal TANF regulations, in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. Of the $1,000,000, $500,000 shall be made available for one project.
at a private, secular, liberal arts institution of higher education located in central New York that has evidence of a prior commitment to establishing such a program including having held a conference on the project, the receipt of financial commitment from a not-for-profit foundation, and an established working relationship with regional social services agencies, local business community and other public and/or private institutions of higher education, and $500,000 shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, and with the receipt of financial commitment from a not-for-profit foundation, and an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, up to $3,000,000 may be made available without state or local financial participation to social services districts through a competitive application process, jointly administered by the office and the department of labor in consultation with other involved agencies, for additional expenses related to the establishment of transitional opportunities program offices to the extent permitted by federal law. Such funds shall be used to establish separate offices with extended hours of operation to provide transitional services designed to maintain employment to current family assistance recipients, or public assistance recipients whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, with earnings and to individuals and families whose income is less than 200 percent of the federal poverty level and who have been in receipt of family assistance, or public assistance if their case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, within the preceding year; provided, however, that affected social services districts and the commissioners of the office of temporary and disability assistance and the department of labor must certify that funds allocated herein will not be used to supplant other state or locally funded programs.

[Of the amounts appropriated herein up to $30,000,000 shall be available to reimburse local social services districts for 100 percent of the costs of expenditures for preventive services provided pursuant to section 409-a of the social services law incurred on or after October 1, 2000 and provided on behalf of children that the local social services district determines are eligible for such reimbursement in accordance with applicable provisions of the temporary assistance for needy families state plan and policy guidance issued by the commissioner of the office of temporary and disability assistance and/or the commissioner of the office of children and family services governing the use of these funds for such services; provided, however, that such funds are not available for the costs of expenditures for preventive services provided to children who are eligible for such services under the emergency assistance to families. Such funds shall be allocated to each local social services district by the commissioner of the office of children and family services based on a district-specific allocation schedule that shall be submitted for approval by the director of the budget no later than 60 days following enactment of the state fiscal year 2000-01 budget. Each district shall receive an allocation that shall be
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

proportionate based on the amount of each social services district's total claims for preventive services for the previous federal fiscal year or the federal fiscal year prior to the previous federal fiscal year, whichever is higher. Notwithstanding any inconsistent provision of law, expenditures by and disbursements made to local social services districts from the $30,000,000 shall reduce the amount appropriated in the general fund - aid to localities family and children's services block grant appropriation by 50 percent of the amount of such expenditures and disbursements, and the portion of such general fund appropriation so affected shall have no further force and effect for the purpose of reimbursing expenditures and disbursements by such social services districts; provided however, that any disbursements that exceed the amount of funds remaining in a social services district family and children's services block grant allocation shall result in a reduction in any other general fund - aid to localities appropriation available to that district. Local social services district expenditures for preventive services provided pursuant to section 409-a of the social services law reimbursed through amounts appropriated herein shall be deemed eligible expenditures for purposes of calculating local social services district compliance with subdivision 6 of former section 153-i of the social services law establishing a local preventive services maintenance-of-effort requirement.]

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance and the department of labor, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding may be made available to the office, the department of labor, and/or the office of children and family services subject to the approval of the director of the budget, either immediately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, child care through transfer to the federal block grant fund - 265, federal day care account in the office of children and family services, computer systems, training or program operations provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement ..................................

1,836,200,000 ....................... (re. $1,400,000,000)

The appropriation made by chapter 53, section 1, of the laws of 1999, as amended by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For services and expenses for the temporary assistance for needy family block grant program, including but not limited to the family assistance program, emergency assistance to families program, safety net program and their predecessors, and other eligible temporary and disability assistance expenses, including state and local administrative expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein shall be used only for services and expenses eligible for state financial participation through the office of temporary and disability assistance under provisions of the social services law and appropriations to the office; within the limits of this appropriation, for services and
expenses provided through appropriations made pursuant to former section 153-i of the social services law; provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement, for services and expenses authorized by the provisions of this appropriation to be provided without state or local financial participation and for other services and expenses, including transfer to other state agencies or federal block grants, as specifically authorized by law. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant and, for reimbursement of costs for federal fiscal years commencing October 1, 1996 and ending September 30, 2002, funds appropriated herein shall not be used to provide the state or social services districts with federal reimbursement in addition to that received prior to April 1, 2003 that would increase the rate of federal financial participation in TANF-related costs subject to state-local matching, including those related to the calculation or payment of maintenance of effort liabilities.

No funds from amounts appropriated herein shall be used to pay for public assistance shelter allowances in excess of the shelter allowance maxima set forth in 18 NYCRR 352.3 as it existed on April 1, 2002, which shall supersede any schedule that may be issued through regulation by the office of temporary and disability assistance subsequent to January 1, 2003. Provided however, that, notwithstanding such limitations, funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, shall be used to provide rent supplements to family assistance households facing eviction pursuant to an order of a court of competent jurisdiction pending final adjudication of litigation, pursuant to a decision of the commissioner as he or she determines necessary to address litigation, or for periods following final adjudication of litigation, to maintain housing for households facing eviction as determined by the commissioner using standards and procedures as applied to determine eligibility for rent supplements for persons intervening in the Jiggetts v. Grinker and related litigation.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. With regard to additional reimbursement of local district maintenance and assistance costs for emergency assistance to families provided to or on behalf of family shelter residents during periods prior to February 1, 2003 while the family assistance eligibility of such cases was being determined, funds appropriated herein shall not be available to reimburse gross costs in excess of $16,000,000, unless waived by the commissioner and the director of the budget.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement as separately calculated by the commissioner, and approved by the director of the budget, for the six month periods of April 1, 1999 through September 30, 1999 and October 1, 1999 through March 31, 2000.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law or regulations, may be transferred or suballocated to the department of labor for services and expenses related to employment services for public assistance recipients. Subject to the approval of the director of the budget, funds transferred or suballocated to the department of labor may be used by the department directly or, in accordance with a memorandum of understanding, by other state agencies through direct charging of the department's appropriations.

Of the amounts appropriated herein, up to [$107,339,000] $104,112,000 of federal funding, notwithstanding section 153 of the social services law and subject to the approval of the director of the budget, may be made available without state or local financial participation, through transfer or suballocation, to the department of labor for allocation to social services districts, and their contractors, and for state agency administration; to expand services to help eligible persons secure and retain employment including job placement, job readiness, work experience, education, literacy, and related services. Social services districts are encouraged to structure such services with a focus on sectors of the economy experiencing or projected to experience employment and wage growth, including
emerging technology industries and computer technologies such as
data imaging and inputting and computer maintenance and repair. Such
funds appropriated herein that are allocated to social services
districts shall be allocated to districts proportionately based on
family assistance caseload in a manner that provides each district
with an allocation sufficient to support program operations as
deeded appropriate by the commissioner of labor subject to the ap-
proval of the director of the budget, in accordance with district
service delivery plans; provided, however, that a portion of such
funds at the request of social services districts may be retained by
the department to provide centralized administrative services, in-
cluding but not limited to issuing requests for proposals, entering
into and processing contracts, and providing vendor payments. Funds
appropriated herein and allocated to social services districts,
subject to the approval of the director of the budget may be used
for applicants and recipients of public assistance who, upon deter-
mination of eligibility for services, are applying for or in receipt
of federal temporary assistance for needy families, or whose house-
hold includes a dependent child under the age of 18 or under the age
of 19 if the child is attending secondary school and is in receipt
of safety net assistance, for services eligible for federal finan-
cial participation under the temporary assistance for needy families
block grant as determined by the commissioners of labor and tempo-
rary and disability assistance; provided, however, that if the state
meets or exceeds federally required work participation rates under
the temporary assistance for needy families block grant for the
federal fiscal year ending September 30, 1999 as determined by the
federal department of health and human services or, if such deter-
mination is not yet available, but the state is likely to meet or
exceed such rates, as determined by the commissioner of labor in
consultation with the director of the budget based on data submitted
to the federal department of health and human services, social
services districts may use up to 80 percent of the amounts allocated
to provide such services to eligible individuals and families under
the state plan for such block grant whose incomes do not exceed 200
percent of the federal poverty level and, provided further, that the
office, the department of labor and social services districts may
opt to use funds made available from the [$107,339,000]  
$104,112,000, within the 80 percent limitation specified above, to
provide services pursuant to purposes three or four of the personal
responsibility and work opportunity reconciliation act of 1996 as
set forth in section 401 of the federal social security act without
regard to household income. Services provided by a social services
district pursuant to such purposes three or four shall be in accor-
dance with a local plan which shall include, but not necessarily be
limited to, a description of services to be provided, the amount of
funding to be used, and the total number of individuals estimated to
be served, including the estimated number of public assistance re-
cipients separately identified, approved by the director of the
budget and the commissioner or the commissioner of the department of
labor if such plan is signed by the responsible local official and
assigns the district sole financial responsibility in the event that
such use of funds results in any federal audit disallowance or fis-
cal sanction including those set forth in section 409 of the federal
social security act. Provided, however, that, subject to the ap-
proval of the director of the budget, the commissioner or the com-
missioner of the department of labor may waive state program
standards and requirements in a manner not inconsistent with federal
policy advice, including but not limited to the limitation on house-
hold income specified above, which govern how the [$107,339,000]  
$104,112,000 appropriated herein may be used by social services
districts, the office and the department of labor if such waivers are necessary to address needs resulting from the terrorist attacks of September 11, 2001. Provided that affected social services districts and the commissioners of the office of temporary and disability assistance and the department of labor must certify that these funds will not be used to supplant other state or locally funded programs and social services districts receiving such funding will maintain the local share of expenditures for employment services for public assistance families in calendar year 1999 in amounts not less than calendar year 1998. The commissioner of the department of labor may set aside a portion of these funds to enter into agreements to provide incentives for not-for-profit, for-profit, or public entities or consortium to hire and train eligible youth in family assistance cases or to increase work participation rates in order to meet work participation as defined and specified in the federal personal responsibility and work opportunities reconciliation act of 1996. Notwithstanding any inconsistent provision of law, a portion of such funds, in amounts to be determined by the department of labor and subject to approval of the director of the budget, also may be used to support work activities for unemployed non-custodial parents of children in receipt of public assistance to the extent permitted by federal law.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $1,677,000 may be made available through transfer or suballocation, without state or local financial participation, to the commissioner of the department of labor, in consultation with the commissioner of the department of health and coordination with social services districts, for expenses related to a hospital wage subsidy and skills training demonstration program for eligible current and prospective hospital employees under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. Consistent with the applicable provisions of sections 336-e and 336-f of the social services law, respectively, no employee of a participating employer shall be displaced by any recipient hired pursuant to this section. Such funds shall be awarded to providers through a competitive application process.

Of the amounts appropriated herein, up to [$25,000,000] $7,000,000 without state or local participation, subject to the approval of the director of the budget, may be made available through transfer or suballocation to the department of labor for expenses related to an expanded Invest program, with the following characteristics: integration with overall resources of the state's workforce development system; use of vouchers to allow eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, consistent with the social services district employability plans, to purchase employability, training and job placement services from the most appropriate approved for-profit and not-for-profit service providers including, but not limited to, service delivery areas, school contracts, BOCES, community colleges, and community based organizations; performance-based reimbursement for service providers based on meeting job placement and retention milestones; and an emphasis on upgrading the education and work skills of recipients currently employed or participating in an approved program for not less than 20 hours per week. [Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, up to $2,000,000 may be used, subject to the approval of the director of the budget and without state or local
financial participation, for services and expenses related to the
development of job specific training opportunities and placement of
public assistance recipients who, upon determination of eligibility
for such services, are in receipt of federal temporary assistance
for needy families, or whose case includes a dependent child under
the age of 18 or under the age of 19 if the child is attending
secondary school and is in receipt of safety net assistance, in em-
ployment. Such funds may be available for transfer or suballocation
to the department of labor for transfer to its designee.]  
Of the amounts appropriated herein, up to $576,000 may be available,
without state or local financial participation, for services and
expenses related to the creation or continuation of displaced home-
maker services. Such funds may be used to provide displaced home-
maker services to eligible individuals and families whose incomes do
not exceed 200 percent of the federal poverty level, and may be used
for state agency contractors, aid to social services districts, or
transfer or suballocation to the department of labor.  
Notwithstanding any inconsistent provision of law, of the amounts
appropriated herein, up to $5,000,000 without state or local finan-
cial participation may be transferred or suballocated to the commis-
sioner of the department of labor to operate a demonstration that
awards grants to sponsors of apprenticeship, preapprenticeship, or
self-sufficiency training programs, including unions, community
colleges, community-based organizations, vocational schools, propri-
etary schools and other education institutions, for costs incurred
in providing apprenticeships, job training, or pre-apprenticeship
services to eligible individuals and families whose incomes do not
exceed 200 percent of the federal poverty level and to eligible
unemployed or underemployed noncustodial parents of children in
receipt of public assistance to the extent permitted by federal law.
To the extent feasible as determined by such commissioner, for those
programs that engage participants in trades, priority in the award
of such amounts shall be given to programs most likely to engage in
work on projects involving the construction or renovation of housing
that receives federal, state or local assistance for operation, capi-
tal construction, or improvement and that will be used for low-
inecome persons. Such awards shall provide reimbursement based on the
performance of service providers in placing and retaining program
participants in jobs, increasing salaries of participants who are
employed, or achieving such other performance measures deemed appro-
priate by the commissioner based on the approved goals and objec-
tives of the apprenticeship, pre-apprenticeship or self-sufficiency
program.  
Subject to the approval of the director of the budget and the commis-
sioner of labor, a portion of the amounts appropriated herein may be
used by the department or transferred or suballocated to the depart-
ment of labor for payment of expenditures or obligations incurred by
the department or social services districts for job placement and
retention initiatives, or other employment services costs. In addi-
tion to other amounts made available, up to $1,800,000 may be made
available to social services districts or through transfer or sub-
allocation to the department of labor on behalf of social services
districts, without state or local financial participation, to enter
into contracts with for profit or non-profit job placement agencies
under which contracts such agencies would receive payments for
placing public assistance recipients who, upon determination of eli-
gibility for such services, are in receipt of federal temporary
assistance for needy families, or whose case includes a dependent
child under the age of 18 or under the age of 19 if the child is
attending secondary school and is in receipt of safety net assis-
tance, in employment; provided, however, that payments shall only be
made for persons obtaining employment that is not subsidized by 
other government funding and not less than 50 percent of any such 
payments shall be based on the individual retaining such employment 
for a period of not less than 3 months.

Of the amounts appropriated herein, subject to the approval of the 
director of the budget, notwithstanding any inconsistent provision 
of law, up to $2,000,000 shall be transferred or suballocated to the 
department of health for additional services and expenses provided 
to pregnant women, infants, and children eligible for the special 
supplemental food program for women, infants and children and federal 
temporary assistance for needy families.

Notwithstanding any inconsistent provision of law, subject to the 
approval of the commissioner of labor and the director of the budget, funds appropriated herein may be used without local financial 
participation for costs associated with the BRIDGE and EDGE 
programs, provided however, that, unless otherwise determined by the 
director of the budget, the rate of state financial participation 
shall be the same rates as required in the month immediately preceding December 1996.

Of the amount appropriated herein, $7,627,000 shall be used by the 
ofice of temporary and disability assistance to reimburse personal 
and nonpersonal service costs incurred by the department of labor 
for providing employment services to public assistance applicants 
and recipients who, upon determination of eligibility for such services, are in receipt of temporary assistance to needy families, or 
whose case includes a dependent child under the age of 18 or under 
the age of 19 if the child is attending secondary school and is in 
receipt of safety net assistance.

Of the amount appropriated herein, up to $1,000,000 may be transferred 
to the state operations budget of the office and the department of 
labor to carry out activities necessary for the state to comply with 
federal data reporting, case tracking and financial management 
requirements as necessary to avoid federal fiscal sanctions. Such 
amount shall be divided between the office and the department of 
labor by the director of the budget based on need provided, however, 
that not less than $150,000 shall be allocated to the office of 
financial management in the office of temporary and disability 
assistance.

Notwithstanding any inconsistent provision of law, if determined 
necessary by the director of the budget to maintain adequate federal 
support for other temporary and disability assistance programs, the 
director may limit federal reimbursement herein available to social 
services districts for emergency assistance for families or its 
successor program under federal welfare reform at levels that are 
not less than federal reimbursement for emergency assistance for 
families provided to social services districts during federal fiscal 
year 1994-95. In calculating such a limit, the director may exclude 
payments made in settlement of claims for such reimbursement for 
costs incurred prior to October 1, 1994.

Notwithstanding any inconsistent provision of law, funds appropriated 
herein may not be used to reimburse localities for costs disallowed 
under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, of the amount 
appropriated herein, up to $8,000,000 without state or local financial 
participation, subject to plans approved by the commissioner 
and the director of the budget, shall be made available to reimburse 
social services districts for additional direct costs associated 
with domestic violence screening and referral to counseling and 
related services pursuant to chapter 436 of the laws of 1997 enact-
temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level may participate in such screening and referral and provided further that, subject to the approval of the director of the budget, a portion of such funds shall be made available to the office or the office of children and family services for related domestic violence training programs. Such funds may be used only to reimburse increased costs that social services districts are able to demonstrate relate solely to the requirements of such provision of the chapter and would not otherwise have been incurred by the social services district.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $1,000,000 shall be available without state or local financial participation, to reimburse increased costs associated with work activity programs which accommodate public assistance recipients who, upon determination of eligibility for such programs, are in receipt of federal temporary assistance to needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, with work limitations including such persons who are seriously and persistently mentally ill. Such allocation shall be consistent with eligible work activities as defined in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $3,000,000 shall be available for transfer or suballocation to the state education department for English as a second language instruction for eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such monies shall be distributed according to a request for proposal developed by the state education department to not-for-profit organizations that operate in a geographic area with a high concentration of individuals and families eligible for services under the federal temporary assistance for needy families block grant and that provide such services and programs in a manner that appropriately addresses the specific linguistic and cultural needs of the participants. To the extent allowable, such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $6,000,000 shall be available for transfer or suballocation to the state education department, Office of Vocational and Educational Services for Individuals with Disabilities (VESID), to support work activities for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, and to provide comprehensive, intensive services to assist such individuals with disabilities in achieving employment. To the extent allowable, such allocation shall be consistent with eligible work activities as defined in the federal personal responsibility and work opportunities reconciliation act of 1996.

Notwithstanding any inconsistent provision of law, of amounts appropriated herein, up to $20,000,000 without state or local financial participation, may be made available for the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level.
level, for the purpose of transportation to and from employment or other allowable activities. Such amount, subject to the approval of the director of the budget may be transferred or suballocated to the department of labor for distribution to social services districts for assistance to eligible federal temporary family assistance recipients in accessing and securing transportation to and from work activities in accordance with project plans submitted by the districts, or used directly or in consultation with the department of transportation to provide such services. Of the $20,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be available to the Rochester-Genesee Regional Transportation Authority for the implementation of programs, or the provision of additional transportation services to those eligible under this appropriation, for the purpose of transportation to and from employment or other allowable activities. Of the $20,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $5,000,000 without state or local participation shall be available for transportation initiatives to encourage persons eligible under this appropriation to move from welfare to employment. Of the $20,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $2,000,000 shall be available for the establishment and support of wheels for work demonstration programs to assist persons eligible under this appropriation to procure, repair, finance and/or insure vehicles needed for transportation to and from employment or allowable work activities to attain or maintain self-sufficiency. Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any other inconsistent provision of law, $10,000,000 without state or local financial participation may be transferred to the department of health for programs of community health education and outreach and community-based adolescent pregnancy prevention to address the needs of both adults and adolescents eligible under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, ($12,000,000) $11,191,000 shall be available, without state or local participation, to the department of labor for a wage subsidy demonstration program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. The department of labor shall issue a request for proposals for eligible not-for-profit community based organizations in social services districts to administer a program that enables employers to offer subsidized employment for public assistance recipients in receipt of federal temporary assistance to needy families consistent with the provisions of sections 336-e and 336-f of the social services law, as applicable. [Provided that, of the $12,000,000, not less than $10,000,000 shall be for programs in social services districts with a population in excess of two million.] The department shall give preference to proposals that include provisions for job retention, case management and job placement services. Participation by eligible persons in the program shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program.
Notwithstanding any inconsistent provision of law, of the amounts appropriated herein up to $300,000 may be made available, without state or local financial participation, for costs associated with implementing the provisions of former section 131-y of social services law as amended by chapter 436 of laws of 1997 enacting comprehensive welfare reform. The commissioner may allocate such funds to social services districts based on the number of children expected to be enrolled in the learnfare program during the school year, or by another methodology determined appropriate by the commissioner subject to the approval of the director of the budget, and such funds shall only be used to reimburse state agency administration and localities for the additional direct costs incurred by social services districts, or by school districts through an agreement entered into with the social services district, that the social services district is able to demonstrate relate solely to the requirements of implementing a learnfare program and would not otherwise be incurred. In the event that a social services district does not fully expend its allocation, such funds may be made available to other social services districts.

Notwithstanding any inconsistent provision of law, up to $735,400 may be made available to social services districts, without state or local financial participation, to provide periodic incentives for excellence in academic achievement or community service in accordance with plans submitted by social services districts and approved by the commissioner and the director of the budget. Such academic achievement shall be demonstrated through report cards, teacher recommendations or other criteria determined appropriate by the social services district and approved by the commissioner. If the total amount of awards requested exceeds the total amount of available funding the commissioner shall develop a methodology, subject to the approval of the director of the budget, to allocate funding based on criteria that include but are not necessarily limited to the total number of eligible students within a social services district.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $18,000,000 may be available, without state or local participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform; provided, however that, eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level may participate in such screening, assessment, and optional testing and treatment. These funds may be spent pursuant to a plan, developed by the local social services district with the local governmental unit and approved by the department of family assistance and the department of labor, in consultation with the office of alcoholism and substance abuse services, to reimburse social services districts for additional direct costs associated with screening, testing, and assessment for substance abuse and to provide services including but not limited to addiction treatment, day care and workforce preparation services, for such eligible individuals and families. Notwithstanding any other provision of law, of the $18,000,000, up to $9,000,000 shall be available for chemical dependence treatment services delivered by community-based entities licensed or certified by the office of alcoholism and substance abuse services. Such services must be included as part of a plan or plan amendment developed by local social services districts with the local governmental unit and approved by the office of temporary and disability assistance.
Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, the sum of $19,100,000 may be used, without state or local financial participation, to reimburse local social services districts for services and expenses related to providing specialized self-sufficiency case management services for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. Notwithstanding any inconsistent provision of law, of the $19,100,000, up to $1,000,000 may be transferred or suballocated by the office to other state agencies and used pursuant to a memorandum of understanding and without state or local financial participation to provide services as an alternative to incarceration for families eligible for benefits under the temporary assistance for needy families block grant.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, the sum of $500,000, without local financial participation, shall be transferred or suballocated to the department of labor for services and expenses to establish up to five new Family Loan Programs as established pursuant to chapter 596 of the laws of 1997 to the extent permitted by federal law. Notwithstanding any inconsistent provision of law, such programs may provide no or low interest loans and further provided that applications submitted by a consortium of not-for-profit organizations or local government agencies shall be viewed as one program and may receive greater funding by the department than an application submitted by a single organization or agency. Notwithstanding any inconsistent provision of law, low interest loans shall not exceed a rate greater than two-thirds of the prime rate. Notwithstanding any inconsistent provision of law, twenty-five percent of funds allocated herein shall be used for loan distribution. No not-for-profit organization or local government agency awarded funding from appropriations made in the 1997-98 state fiscal year shall be eligible for funds made available from appropriations made in the 1999-2000 state fiscal year.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $10,000,000 shall be available for transfer to the office of children and family services, with the approval of the director of the budget, for preventive services for families eligible for federal temporary assistance to needy families. Funds shall be allocated pursuant to a request for proposals for grants from not-for-profit and voluntary agency providers.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $1,500,000 shall be made available for the provision of case management and social services to public assistance recipients who, upon determination of eligibility for such services, are in receipt of federal temporary assistance to needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, who are homeless and are employed or pursuing employment.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $12,000,000 without state or local financial participation may be made available through transfer or suballocation to the department of health for additional services and expenses of the hunger prevention and nutrition assistance program for federal temporary assistance to needy families-eligible individuals. Of the $12,000,000, up to $500,000 shall be made available through transfer or suballocation to the department of health.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

1 to reimburse personal and nonpersonal service costs incurred by the department of health in administering the provision of such services to federal temporary assistance to needy families-eligible individuals.
2 Subject to the approval of the director of the budget, the amounts appropriated herein may be suballocated to other federal special revenue funds to the extent permitted by federal law.
3 Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance and the department of labor, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding may be made available to the office, the department of labor, and/or the office of children and family services subject to the approval of the director of the budget, either immediately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, child care through transfer to the federal block grant fund - 265, federal day care account in the office of children and family services, training or program operations provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement ... 1,946,000,000 ................. (re. $1,000,000,000)

The appropriation made by chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For services and expenses for the temporary assistance for needy family block grant program, including but not limited to the family assistance program, emergency assistance to families program, safety net program and their predecessors, and other eligible temporary and disability assistance income maintenance expenses, including state and local administrative expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein shall be used only for services and expenses eligible for state financial participation through the office of temporary and disability assistance under provisions of the social services law and appropriations to the office or, within the limits of this appropriation, through appropriations made pursuant to former section 153-i of the social services law; for services and expenses authorized by the provisions of this appropriation to be provided without state financial participation; and for other services and expenses, including transfer to other state agencies or federal block grants, as specifically authorized by law. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant and, for reimbursement of costs for federal fiscal years commencing October 1, 1996 and ending September 30, 2002, funds appropriated herein shall not be used to provide the state or social services districts with federal reimbursement in addition to that received prior to April 1, 2003 that would increase the rate of
federal financial participation in TANF-related costs subject to
state-local matching, including those related to the calculation or
payment of maintenance of effort liabilities.

No funds from amounts appropriated herein shall be used to pay for
public assistance shelter allowances in excess of the shelter
allowance maxima set forth in 18 NYCRR 352.3 as it existed on April
1, 2002, which shall supersede any schedule that may be issued
through regulation by the office of temporary and disability
assistance subsequent to January 1, 2003. Provided however, that,
notwithstanding such limitations, funds appropriated herein, as
matched by state and local funds in accordance with section 153 of
the social services law, shall be used to provide rent supplements
to family assistance households facing eviction pursuant to an order
of a court of competent jurisdiction pending final adjudication of
litigation, pursuant to a decision of the commissioner as he or she
determines necessary to address litigation, or for periods following
final adjudication of litigation, to maintain housing for households
facing eviction as determined by the commissioner using standards
and procedures as applied to determine eligibility for rent
supplements for persons intervening in the Jiggetts v. Grinker and
related litigation.

Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein appro-
priated, in amounts certified by the state commissioner or the state
commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b
of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds,
reimbursements, and credits. With regard to additional reimbursement
of local district maintenance and assistance costs for emergency
assistance to families provided to or on behalf of family shelter
residents during periods prior to February 1, 2003 while the family
assistance eligibility of such cases was being determined, funds
appropriated herein shall not be available to reimburse gross costs
in excess of $16,000,000, unless waived by the commissioner and the
director of the budget.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated
herein shall be used to reimburse social services district expendi-
tures only to the extent that such reimbursement does not reduce
combined state-local liabilities below the minimum applicable
percentage of the federal maintenance of effort spending requirement as separately calculated by the commissioner, and approved by the director of the budget, for the six month periods of April 1, 1998 through September 30, 1998 and October 1, 1998 through March 31, 1999.

Of the amounts appropriated herein, up to $13,991,000 of federal funding, notwithstanding section 153 of the social services law and subject to the approval of the director of the budget, may be made available without state or local financial participation, to the department of labor and social services districts, and their contractors, to support work activities, including job placement and state agency administration, for public assistance recipients who, upon determination of eligibility for such activities, are eligible for federally funded income support, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance. Provided, however, the commissioners of the office of temporary and disability assistance and the department of labor must certify that these funds will not be used to supplant other state or locally funded programs and social services districts receiving such funding have maintained the local share of expenditures for employment services for public assistance families in calendar year 1998 in amounts not less than calendar year 1997 and provided further that, subject to the director of the budget, up to $300,000 may be transferred to the state operations account of the office of temporary and disability assistance for purposes of program evaluations. The commissioner of the department of labor may set aside a portion of these funds to enter into agreements designed to increase work participation rates in order to meet work participation as defined and specified in the federal personal responsibility and work opportunities reconciliation act of 1996. Notwithstanding any inconsistent provision of law, a portion of such funds, in amounts to be determined by the department of labor and subject to approval of the director of the budget, also may be used to support work activities for unemployed non-custodial parents of children in receipt of public assistance to the extent permitted by federal law.

Subject to the approval of the director of the budget and the commissioner of labor, a portion of the amounts appropriated herein may be used by the department or made available to the department of labor for payment of expenditures or obligations incurred by the department or social services districts for CEOSC, regional job placement, or other employment services costs.

Notwithstanding any inconsistent provision of law, subject to the approval of the commissioner of labor and the director of the budget, funds appropriated herein may be used without local financial participation for costs associated with the BRIDGE and EDGE programs, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December 1996.

Notwithstanding any inconsistent provision of law, if determined necessary by the director of the budget to maintain adequate federal support for other income maintenance programs, the director may limit federal reimbursement herein available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.
Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title iv-e of the social security act.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law or regulations, may be suballocated to the department of labor for services and expenses related to employment services for public assistance recipients.

Of the amount appropriated herein, $3,500,000 shall be used by the office of temporary and disability assistance to reimburse personal and nonpersonal service costs incurred by the department of labor for providing employment services to eligible public assistance applicants and recipients who, upon determination of eligibility for such services, are applying for or in receipt of temporary assistance to needy families, or whose household includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance.

Funds appropriated herein which may be made available to, transferred to, or provided through reimbursement to the department of labor may be provided via suballocation subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $5,000,000 without state or local financial participation, subject to plans approved by the commissioner and the director of the budget, may be made available to reimburse social services districts for additional direct costs associated with domestic violence screening and referral to counseling and related services pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform; provided, however, that subject to the approval of the director of the budget, a portion of such funds may be made available to the office or the office of children and family services for related domestic violence training programs. Such funds may be used only to reimburse increased costs that social services districts are able to demonstrate relate solely to the requirements of such provision of the chapter and would not otherwise have been incurred by the social services district.

Notwithstanding any inconsistent provision of law, of amounts appropriated herein, up to $5,000,000 without state or local financial participation, shall be made available for the provision of transportation services to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities provided, however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute "assistance" under federal regulations. Such amount, subject to the approval of the director of the budget shall be suballocated to the department of labor for distribution to social services districts for assistance to such eligible individuals in accessing and securing transportation to and from work activities in accordance with project plans submitted by the districts, or used directly or in consultation with the department of transportation to provide such services.

Notwithstanding any other inconsistent provision of law, the sum of $7,000,000 shall be transferred to the department of health for programs of community health education and outreach and community-based adolescent pregnancy prevention to address the needs of both
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

adults and adolescents eligible for such services under the federal
temporary assistance for needy families block grant, for the purpose
of preventing unintended pregnancies.
Notwithstanding any inconsistent provision of law, of the amounts
appropriated herein up to $1,000,000 shall be made available, with-
out state or local financial participation requirements, for costs
associated with implementing the provisions of former section 131-y
of social services law as amended by chapter 436 of laws of 1997
enacting comprehensive welfare reform. The commissioner shall allo-
cate such funds to social services districts based on the number of
children expected to be enrolled in the learnfare program during the
school year, or by another methodology determined appropriate by the
commissioner subject to the approval of the director of the budget,
and such funds shall only be used to reimburse state agency adminis-
tration and localities for the additional direct costs incurred by
social services districts, or by school districts through an agree-
ment entered into with the social services district, that the social
services district is able to demonstrate relate solely to the
requirements of implementing a learnfare program and would not
otherwise be incurred. In the event that a social service district
does not fully expend its allocation, such funds may be made avail-
able to other social services districts.
Notwithstanding any inconsistent provision of law, up to $12,000,000
may be available for eligible costs related to screening, assess-
ment, optional testing and treatment for substance abuse problems
among eligible public assistance recipients pursuant to chapter 436
of the laws of 1997 enacting comprehensive welfare reform. These
funds shall be spent pursuant to a plan, developed by the local
social services district with the local governmental unit and
approved by the department of family assistance and the department
of labor, in consultation with the office of alcoholism and
substance abuse services, to reimburse social services districts for
additional direct costs associated with screening, testing, and
assessment for substance abuse and to provide services including but
not limited to addiction treatment, day care and workforce prepara-
tion services, for public assistance recipients who, upon determina-
tion of eligibility for such services, are in receipt of federal
temporary assistance for needy families, or whose case includes a
dependent child under the age of 18 or under the age of 19 if the
child is attending secondary school and is in receipt of safety net
assistance.
Notwithstanding subdivision 16 of section 153 of the social services
law, or any inconsistent provision of law, of the amounts appro-
priated herein, up to [$1,000,000] $708,000, as approved by the di-
rector of the budget, may be made available to social services
districts, without state or local financial participation, for addi-
tional administrative expenditures related to the expansion of the
child assistance program operated pursuant to section 131-z of the
social services law.
Subject to the approval of the director of the budget, the amounts
appropriated herein may be suballocated to other federal special
revenue funds to the extent permitted by federal law.
Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein may be used by the department of family
assistance and the department of labor, subject to the approval of
the director of the budget, for a New York works compliance fund
program. In the event that federal temporary assistance for needy
families block grant funds remain available after reimbursing other
eligible expenditures authorized or required by this chapter, such
additional funding shall be made available to the office and the
department of labor, subject to the approval of the director of the
budget, either immediately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, child care through transfer to the federal block grant fund - 265, federal day care account in the office of children and family services, training or program operations ........................... 5,240,000,000 ................................... (re. $400,000,000)

The appropriation made by chapter 56, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For services and expenses for the temporary assistance for needy family block grant program, including but not limited to the family assistance program, emergency assistance to families program, safety net program and their predecessors, and other eligible temporary and disability assistance income maintenance expenses, including state and local administrative expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant and, for reimbursement of costs for federal fiscal years commencing October 1, 1996 and ending September 30, 2002, funds appropriated herein shall not be used to provide the state or social services districts with federal reimbursement in addition to that received prior to April 1, 2003 that would increase the rate of federal financial participation in TANF-related costs subject to state-local matching, including those related to the calculation or payment of maintenance of effort liabilities.

No funds from amounts appropriated herein shall be used to pay for public assistance shelter allowances in excess of the shelter allowance maxima set forth in 18 NYCRR 352.3 as it existed on April 1, 2002, which shall supersede any schedule that may be issued through regulation by the office of temporary and disability assistance subsequent to January 1, 2003. Provided however, that, notwithstanding such limitations, funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, shall be used to provide rent supplements to family assistance households facing eviction pursuant to an order of a court of competent jurisdiction pending final adjudication of litigation, pursuant to a decision of the commissioner as he or she determines necessary to address litigation, or for periods following final adjudication of litigation, to maintain housing for households facing eviction as determined by the commissioner using standards and procedures as applied to determine eligibility for rent supplements for persons intervening in the Jiggetts v. Grinker and related litigation.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds,
reimbursements, and credits. With regard to additional reimbursement
of local district maintenance and assistance costs for emergency
assistance to families provided to or on behalf of family shelter
residents during periods prior to February 1, 2003 while the family
assistance eligibility of such cases was being determined, funds
appropriated herein shall not be available to reimburse gross costs
in excess of $16,000,000, unless waived by the commissioner and the
director of the budget.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance with
the approval of the director of the budget, who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision of paragraphs (a) through
(c) of subdivision 2 of section 153 of the social services law, as
added by chapter 436 of the laws of 1997 enacting comprehensive
welfare reform, or of any other inconsistent provision of law, funds
appropriated herein shall be used to reimburse social services
district expenditures only to the extent that such reimbursement
does not reduce combined state-local liabilities below the minimum
applicable percentage of the federal maintenance of effort spending
requirement as separately calculated by the commissioner, and ap-
proved by the director of the budget, for the six month period April
1, 1997 through September 30, 1997 and October 1, 1997 through March
Of the amounts appropriated herein, up to $26,747,000 of federal
funding, notwithstanding section 153 of the social services law and
subject to the approval of the director of the budget, may be made
available to the department of labor and social services districts,
and their contractors, without state or local financial participa-
tion to support work activities, including job placement and state
agency administration, for public assistance recipients who, upon
determination of eligibility for such services, are eligible for
federally funded income support, or whose case includes a dependent
child under the age of 18 or under the age of 19 if the child is
attending secondary school and is in receipt of safety net assis-
tance. Provided, however, the commissioners of the departments of
family assistance and labor must certify that these funds will not
be used to supplant other state or locally funded programs and so-
cial services districts receiving such funding have maintained local
expenditures for employment services for public assistance families
in calendar year 1997 in amounts not less than calendar year 1996.
The commissioner of the department of labor may set aside a portion
of these funds to enter into agreements designed to increase work
participation rates in order to meet work participation as defined
and specified in the federal personal responsibility and work oppor-
tunities reconciliation act of 1996.
Notwithstanding any inconsistent provision of law, the sum of $7,423,000 shall be transferred to the department of labor for services and expenses including payments to social services districts related to vocational training for eligible public assistance recipients who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, including jobs skills training, vocational and on-the-job training.

Notwithstanding any inconsistent provision of law, the sum of $7,423,000 shall be transferred to the department of labor for services and expenses including payments to social services districts related to work activities, including: job readiness, job development, job placement, job search, supported job search, work supplementation, grant diversion and other programs to help eligible individuals to secure unsubsidized employment. Notwithstanding any inconsistent provision of law, the sum of $373,000 shall be transferred to the department of labor for services and expenses related to an automotive skills training welfare-to-work demonstration program. Of the remaining $11,528,000, funds may be awarded to social services districts by the commissioner of the department of labor based on an evaluation of the district's ability to demonstrate how such funds will be used to ensure that such social services district exceeds work participation rates for families specified in title 9-B of article 5 of the social services law, as amended by chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Such awards shall be made by the department of labor and approved by the director of the budget. Pursuant to chapter 436 of the laws of 1997, a portion of such funds, in amounts to be determined by the departments of labor and family assistance and subject to approval of the director of the budget, also may be used to support work activities for unemployed non-custodial parents of children in receipt of public assistance to the extent permitted by federal law.

Of the amounts appropriated herein, up to $2,806,000, notwithstanding section 153 of the social services law, may be available to the department of labor for allocation to social services districts, without state or local financial participation to reimburse increased costs associated with expanded work experience programs which accommodate eligible persons with work limitations, including persons who are seriously and persistently mentally ill. Such funds shall be awarded to social services districts in accordance with a methodology developed by the commissioner of the department of labor, as approved by the director of the budget.

Subject to the approval of the director of the budget and the commissioner of labor, a portion of the amounts appropriated herein may be used by the department for payment of expenditures or obligations incurred by the department or social services districts for CEOSC, regional job placement, or other employment services costs. In addition to other amounts made available, up to $2,825,000 may be available to social services districts, or the department of labor on behalf of social services districts, to enter into contracts with for profit or non-profit job placement agencies under which contracts such agencies would receive payments for placing public assistance recipients who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, in employment; provided however, that payments shall only be made for persons obtaining employment that is not subsidized by other government funding and not less than 50 percent of any such payments shall be based on the individual retaining such employment for a period of not less than 3 months.
Of the amounts appropriated herein, up to $2,500,000, as approved by the director of the budget may be made available to the state education department, office of vocational and educational services for individuals with disabilities; provided, however, of such amount, up to $1,500,000 shall be made available to the office in accordance with a memorandum of understanding with the department of labor to support work activities, including vocational rehabilitation programs for persons with disabilities who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and up to $1,000,000 shall be made available directly to the office for educational/vocational rehabilitation programs.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, up to $1,500,000 may be used, subject to the approval of the director of the budget, for services and expenses related to the development of job specific training opportunities and placement of public assistance recipients who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance in employment. Such funds shall be available for transfer to the department of labor or its designee.

Notwithstanding any inconsistent provision of law and without state or local financial participation, of the funds appropriated herein up to $557,000 shall be available for services and expenses related to the creation of new displaced homemakers centers. Such funds shall be used to provide displaced homemaker services to persons eligible under the federal temporary assistance for needy families block grant, and may be used for aid to social services districts or transfer to the department of labor.

Notwithstanding any inconsistent provision of law, if determined necessary by the director of the budget to maintain adequate federal support for other income maintenance programs, the director may limit federal reimbursement herein available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title iv-e of the social security act.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law or regulations, may be suballocated to the department of labor for services and expenses related to employment services for public assistance recipients.

Of the amount appropriated herein, $6,986,000 shall be used by the office of temporary and disability assistance to reimburse personal and nonpersonal service costs incurred by the department of labor for providing employment services to eligible public assistance applicants and recipients who, upon determination of eligibility for such services, are applying for or in receipt of temporary assistance to needy families, or whose household includes a dependent
child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance.

Of the amounts appropriated herein, up to $875,000, notwithstanding section 153 of the social services law, may be made available, as approved by the director of the budget, without state or local financial participation, to the commissioner of the department of labor to enter into an agreement to reimburse the city university of New York, or its designee, for costs incurred in operating an expanded program for language immersion providing intensive English training to eligible heads of households in public assistance cases who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance.

Of the amounts appropriated herein, up to $6,281,000 may be made available to the commissioner of the department of labor, to enter into an agreement with the state education department to provide services designed to increase the literacy and work preparedness of eligible public assistance recipients who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance. Such plan for services and reimbursement of costs shall be subject to the approval of the director of the budget.

Of the amounts appropriated herein, up to $6,710,000 may be made available to the commissioner of the department of labor, in consultation with the commissioner of the office of temporary and disability assistance to enter into an agreement with the city university of New York or state operated community colleges under which the city university or community college will provide educational grants, awards, or services to or on behalf of eligible heads of public assistance households who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, who are satisfactorily participating in an approved vocationally oriented education program and in a part-time workfare assignment made by the social services district of not less than 20 hours per week.

Notwithstanding any inconsistent provision of law, the sum of [$1,800,000] $1,690,000 shall be used, without state or local financial participation, to reimburse local social services districts for services and expenses related to a pilot program to provide specialized case management services for individuals who are or who have been in receipt of federal temporary assistance to needy families or public assistance recipients whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance.

Of the amounts appropriated herein, subject to the approval of the director of the budget and pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform, up to [$21,721,000] $21,471,000 shall be available for one hundred percent federally funded costs associated with welfare reform performances incentive and transition activities including, but not limited to, recipient assessments. Of the [$22,000,000] $21,471,000, not less than $11,246,000 shall be available for awards to social services districts that meet performance standards in areas specified by such chapter or that demonstrate the most success in moving recipients to
unsubsidized employment in accordance with the provisions of such
chapter and an additional $475,000 shall be made available to social
services districts through the office of temporary and disability
assistance, or by suballocation through the department of labor, for
administrative and related costs necessary to implement approved
local flexibility projects.

Notwithstanding any inconsistent provision of law, of the amounts
appropriated herein, up to $400,000 without state or local financial
participation may be made available for the commissioner of the
department of labor at his or her discretion to operate a demonstra-
tion that awards grants to sponsors of registered apprenticeship
programs which have twelve or more active apprentices and acceptable
program completion rates for costs incurred in providing apprentice-
ships and job training to eligible heads of public assistance house-
holds and dependents who, upon determination of eligibility for such
services, are in receipt of federal temporary assistance for needy
families, or whose case includes a dependent child under the age of
18 or under the age of 19 if the child is attending secondary school
and is in receipt of safety net assistance. Priority in the award of
such amounts shall be given to programs most likely to engage in
work on projects involving the construction or renovation of housing
that receives federal, state or local assistance for operation,
capital construction, or improvement and that will be used for low-
income persons. Such awards shall be limited to necessary reimburse-
ment for actual training costs incurred including but not limited to
training supplies, materials, and personnel, determined necessary by
the commissioner of labor, and shall in no event duplicate reim-
bursements provided or funding made available by any other federal,
state or local governmental entity.

Notwithstanding any inconsistent provision of law, of the amount
appropriated herein, up to $5,000,000, subject to plans approved by
the commissioner and the director of the budget, may be made avail-
able to reimburse social services districts for additional direct
costs associated with domestic violence screening and referral to
counseling and related services pursuant to chapter 436 of the laws
of 1997 enacting comprehensive welfare reform. Such funds may be
used only to reimburse increased costs that social services dis-
tricts are able to demonstrate relate solely to the requirements of
such provision of the chapter and would not otherwise have been
incurred by the social services districts.

Of amounts appropriated herein, up to $7,958,000 shall be made
available to address transportation needs. Of such amount, up to
$2,000,000 shall be available for suballocation to public trans-
portation systems for the implementation of pilot programs, or the
support of existing programs, for the provision of transportation
services to eligible public assistance recipients who, upon de-
termination of eligibility for such services, are in receipt of
federal temporary assistance for needy families, or whose case
includes a dependent child under the age of 18 or under the age of
19 if the child is attending secondary school and is in receipt of
safety net assistance, for the purpose of transportation to and from
employment or other allowable activities. Of such total amount, up
to $1,958,000 shall be available to the Rochester-Genesee Regional
Transportation Authority for the implementation of pilot programs,
or the support of existing programs, for the provision of trans-
portation services to such eligible recipients, for the purpose of
transportation to and from employment or other allowable activities.
Of such amounts, up to $4,000,000 shall be provided to local social
services districts for assistance to such eligible recipients in
accessing and securing transportation to and from work activities.
Notwithstanding any other inconsistent provision of law, the sum of $7,000,000 shall be transferred to the department of health for programs of community health education and outreach and community-based adolescent pregnancy prevention to address the needs of both adults and adolescents eligible under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies.

Of the funds appropriated herein, up to $250,000 shall be made available for the commissioner of the office of temporary and disability assistance to enter into an agreement with the commissioner of the department of criminal justice services, to conduct a program, directly or through agreements or contracts with other entities, designed to reach State and local law enforcement officials, the education system, and relevant counseling services, that provides education and training on the problems of statutory rape so that the teenage pregnancy prevention programs may be expanded in scope to include men. To ensure coordination of services, the commissioner of health shall also be consulted in the development of such plan.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein up to $1,000,000 shall be made available, without state or local financial participation requirements, for costs associated with implementing the provisions of former section 131-y of social services law as amended by chapter 436 of laws of 1997 enacting comprehensive welfare reform. The commissioner shall allocate such funds to social services districts based on the number of children expected to be enrolled in the learnfare program during the school year, subject to the approval of the director of the budget, and such funds shall only be used to reimburse state agency administration and localities for the additional direct costs incurred by social services districts, or by school districts through an agreement entered into with the social services district, that the social services district is able to demonstrate relate solely to the requirements of implementing a learnfare program and would not otherwise be incurred. In the event that a social service district does not fully expend its allocation, such funds may be made available to other social services districts.

Of the amounts appropriated herein, up to [$1,000,000] $744,000, as approved by the director of the budget, may be made available to the department of labor to expand BRIDGE services to support a demonstration program to prepare eligible public assistance recipients who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, for employment as child care providers. Such funds will be made available in accordance with a memorandum of understanding between the department of labor and the state university of New York.

Notwithstanding any inconsistent provision of law, up to [$500,000] $492,000 may be made available to social services districts to provide periodic incentives for excellence in academic achievement or community service in accordance with plans submitted by social services districts and approved by the commissioner and the director of the budget. Such academic achievement shall be demonstrated through report cards, teacher recommendations or other criteria determined appropriate by the social services district and approved by the commissioner. If the total amount of awards requested exceeds the total amount available funding the commissioner shall develop a methodology, subject to the approval of the director of the budget,
to allocate funding based on criteria that include but are not necessarily limited to the total number of eligible students within a social services district.

Notwithstanding any inconsistent provision of law, up to $18,000,000 may be available for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems among eligible adult public assistance recipients pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform who, upon determination of eligibility of such services, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance. These funds shall be spent pursuant to a plan, developed by the local social services district with the local governmental unit and approved by the department of family assistance and the department of labor, in consultation with the office of alcoholism and substance abuse services, to reimburse social services districts for additional direct costs associated with screening, testing, and assessment for substance abuse and to provide services including but not limited to addiction treatment, day care and workforce preparation services, for such eligible recipients.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $13,000,000 may be available to support a demonstration program for eligible refugees and Cuban-Haitian entrants pursuant to section 358 of the social services law as amended by chapter 81 of the laws of 1995. Notwithstanding any provision of law to the contrary, funds appropriated herein may only be used for operation of demonstration program through a contract with a private agency or agencies that shall be administered by the department on behalf of participating social services districts that have entered into a memorandum of understanding with the commissioner of the office of temporary and disability assistance. Such an agreement shall be approved by the director of the budget and shall include, but not be limited to, the granting of authority to the commissioner to establish local cost sharing in any demonstration project or reduction of reimbursements for program costs otherwise payable to social services districts.

Pursuant to section 131-z of the social services law as enacted pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform notwithstanding any inconsistent provision of law, of the amounts appropriated herein, up to [$1,500,000] $1,000,000, as approved by the director of the budget, may be made available to social services districts, without state or local financial participation, for additional administrative expenditures related to the child assistance program.

Subject to the approval of the director of the budget, the amounts appropriated herein may be suballocated to other federal special revenue funds to the extent permitted by federal law.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance and the department of labor, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after providing such funding, and after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding shall be made available to the office and the department of labor, subject to the approval of the director of the budget, either immediately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, training or program operations.
Of the amounts appropriated herein, up to $50,000 may be available to the commissioner of temporary and disability assistance and the commissioner of labor for initial planning and design costs of a comprehensive evaluation of the implementation of the welfare reform act of 1997 including, but not limited to, a study of public assistance recipients that shall track a large cross-sectional cohort of persons participating in these programs and periodic studies of the implementation of these programs. Monies appropriated herein shall only be available upon the approval of the director of the budget of an expenditure plan to be submitted jointly by the commissioner of temporary and disability assistance and the commissioner of labor. The commissioner of temporary and disability assistance and the commissioner of labor shall seek input from affected agencies in the development of such plan including, but not limited to, the office of children and family services, the department of health, the office of mental health, the office of alcoholism and substance abuse services, the state education department, the council on children and family services and the office of the prevention of domestic violence. The joint plan shall be transmitted to the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee on or before December 31, 1997. Notwithstanding any provision of law to the contrary, the director of the budget may, upon consultation with the commissioner of temporary and disability assistance and the commissioner of labor, authorize transfer of a portion of the funds appropriated herein to the department of labor ...

The following appropriations made to the income maintenance program are hereby transferred and reappropriated to the temporary and disability assistance program.

The appropriation made by chapter 53, section 1, of the laws of 1996, as amended by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

For services and expenses for the aid to families with dependent children program or its successor temporary assistance for needy families block grant program, the emergency assistance to families program, and all other income maintenance expenses, including administrative expenses, pursuant to the federal social security act or the federal disaster relief act, and for services and expenses related to the family support act of 1988. Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. With regard to additional reimbursement of local district maintenance and assistance costs for emergency assistance to families provided to or on behalf of family shelter residents during periods prior to February 1, 2003 while the family assistance eligibility of such
cases was being determined, funds appropriated herein shall not be available to reimburse gross costs in excess of $16,000,000, unless waived by the commissioner and the director of the budget.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Provided that, for reimbursement of costs for federal fiscal years commencing October 1, 1996 and ending September 30, 2002, funds appropriated herein shall not be used to provide the state or social services districts with federal reimbursement in addition to that received prior to April 1, 2003 that would increase the rate of federal financial participation in TANF-related costs subject to state-local matching, including those related to the calculation or payment of maintenance of effort liabilities.

No funds from amounts appropriated herein shall be used to pay for public assistance shelter allowances in excess of the shelter allowance maxima set forth in 18 NYCRR 352.3 as it existed on April 1, 2002, which shall supersede any schedule that may be issued through regulation by the office of temporary and disability assistance subsequent to January 1, 2003. Provided however, that, notwithstanding such limitations, funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, shall be used to provide rent supplements to family assistance households facing eviction pursuant to an order of a court of competent jurisdiction pending final adjudication of litigation, pursuant to a decision of the commissioner as he or she determines necessary to address litigation, or for periods following final adjudication of litigation, to maintain housing for households facing eviction as determined by the commissioner using standards and procedures as applied to determine eligibility for rent supplements for persons intervening in the Jiggetts v. Grinker and related litigation.

Subject to the approval of the director of the budget, a portion of the amounts appropriated herein may be used by the department for payment of expenditures or obligations incurred by the department or social services districts for CEOSC, regional job placement, or other employment services costs.

In the event that comprehensive welfare reform legislation is enacted by the federal government, and the director of the budget determines that sufficient additional federal funding is available under such legislation without requirement for state or local match, up to $50,000,000 of such additional federal funding, notwithstanding section 153 of the social services law, may be made available to the departments of social services or labor and social services districts, and their contractors, without state or local financial participation to support work activities, including job placement, for public assistance recipients who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance. Provided, however, the commissioners of social services and labor must certify that these funds will not be used to supplant other state or locally funded programs and social services districts receiving such funding have maintained local expenditures for employment services for public assistance families in calendar year 1996 in amounts not less than calendar year 1995. A portion of such funds, in amounts to be determined by the departments of labor and social services and subject to approval of the director of the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

budget, may be used to support work activities for unemployed non-custodial parents of children in receipt of public assistance to the extent permitted by federal law.

In the event that comprehensive welfare reform legislation is enacted by the federal government, and the director of the budget determines that sufficient additional federal funding is available under such legislation without requirement for state or local match, up to $7,500,000 of such additional federal funding, notwithstanding section 153 of the social services law, shall be made available to social services districts to provide directly or to contract with suitable community based agencies and organizations, including family planning providers, to operate teen to responsibility programs that provide services to prevent pregnancies among adolescent public assistance recipients who, upon determination of eligibility for such services, are in receipt of temporary assistance for needy families cash assistance.

Notwithstanding any inconsistent provision of law, if determined necessary by the director of the budget to maintain adequate federal support for other income maintenance programs, the director may limit federal reimbursement available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of employment services that are eligible for reimbursement under the Family Support Act of 1988 shall be allocated among social services districts and state agencies in accordance with a plan, developed jointly or separately by the commissioner of social services and the commissioner of labor and approved by the director of the budget; provided, however, that federal funds made available for such purposes, along with State matching funds made available pursuant to section 153 of the social services law, as adjusted by interchange, shall constitute total federal and state reimbursement for such purposes in state fiscal year 1996-97.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the departments of social services and labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for public assistance recipients.

Of the amount appropriated herein, up to $6,500,000 shall be used by the department to reimburse costs incurred by the department of labor for providing employment services to public assistance recipients who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, pursuant to a memorandum of understanding between the departments of labor and social services. As a condition of participation in such employment services provided by the department of labor, the remainder of such reimbursement shall be divided equally by the department and social services districts such that gross program costs equal $7,222,000.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of social services with
the approval of the director of the budget, who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Subject to the approval of the director of the budget, the amounts
appropriated herein may be suballocated to other federal special
revenue funds to the extent permitted by federal law .................

1,126,200,000 ........................................ (re. $10,000,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to the low income home energy assis-
tance program. Pursuant to provisions of the federal omnibus budget
reconciliation act of 1981, and with the approval of the director of
the budget, the amount appropriated herein may be transferred or
suballocated to state agencies for administration of the home energy
assistance program.
For the grant period October 1, 2001 to September 30, 2002 ..........
2,500,000 ................................................ (re. $1,000,000)
For the grant period October 1, 2002 to September 30, 2003 ..........
2,500,000 ................................................ (re. $2,500,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the low income home energy
assistance program. Pursuant to provisions of the federal omnibus
budget reconciliation act of 1981, and with the approval of the
director of the budget, the amount appropriated herein may be trans-
ferred or suballocated to state agencies for administration of the
home energy assistance program.
For the grant period October 1, 2000 to September 30, 2001 ..........
2,500,000 ................................................ (re. $500,000)
For the grant period October 1, 2001 to September 30, 2002 ..........
2,500,000 ................................................ (re. $1,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 2002:
For services and expenses, including payments to public and private
agencies and individuals for the low income home energy assistance
program provided pursuant to the low income energy assistance act of
1981. Funds appropriated herein, subject to the approval of the di-
rector of the budget, may be transferred or suballocated to other
state agencies for services and expenses related to the low income
home energy assistance program.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of pay-
ments made pursuant to section 367-b of the social services law may
be set aside by the state comptroller in an interest-bearing account
with such interest accruing to the credit of the locality in order
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

To ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

For the grant period October 1, 2001 to September 30, 2002 ........... 135,000,000 ............................................ (re. $50,000,000)
For the grant period October 1, 2002 to September 30, 2003 ........... 200,000,000 ............................................ (re. $200,000,000)

By chapter 53, section 1, of the laws of 2001:

For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

For the grant period October 1, 2000 to September 30, 2001 ........... 90,000,000 ............................................ (re. $10,000,000)
For the grant period October 1, 2001 to September 30, 2002 ........... 150,000,000 ............................................ (re. $50,000,000)

Total reappropriations for state operations and aid to localities ......................................................... 8,161,918,400

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For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Housing Program Fund ........................................ 30,000,000

All Funds ................................................... 30,000,000

SUPPORTED HOUSING PROGRAM (CCP) ......................... 30,000,000

Homeless Housing Grants Purpose

For services and expenses, including the payments on contracts executed prior to April 1, 2003, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270303G5) ................................. 25,000,000

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (270803G5) ...... 5,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

SUPPORTED HOUSING PROGRAM (CCP)

Capital Projects Fund

Homeless Housing Grants Purpose

By chapter 56, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1998:

For services and expenses related to the development and construction of domestic violence shelters within the city of New York to be developed in accordance with title 1 of article 2-A of the social services law and the provisions of this section. The commissioner, in cooperation with other appropriate state and local agencies, shall award grants through contracts to not-for-profit corporations with demonstrated knowledge and expertise in providing residential services for victims of domestic violence. Such grants shall be used for acquisition, modification, demolition, design, rehabilitation, and/or construction within the city of New York of areas, buildings, structures or facilities, which are or will be owned, leased, rented or otherwise under the direct control and supervision of such not-for-profit corporations, for use as residential programs for victims of domestic violence. Grants shall be awarded in accordance with standards set forth by the commissioner which shall include, but not be limited to, the demonstrated need for the service, program quality, and financial and administrative viability. The commissioner shall provide notification to the Administrator of the New York City Human Resources Administration of any grants awarded pursuant to this section. Residential programs created pursuant to this section shall be in addition to the construction by the city of New York of 312 emergency family tier 2 shelter beds and safe home/dwelling beds for victims of domestic violence, for which financing has been provided and for which the planning, design and/or construction is now in progress and which are scheduled to be placed in operation in the city fiscal year 1998 (270997G5) ............................... 13,750,000 ............................ (re. $1,500,000)

Housing Program Fund - 376

Homeless Housing Grants Purpose

By chapter 53, section 1, of the laws of 2002:

For services and expenses, including the payments on contracts executed prior to April 1, 2002, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270302G5) ... 25,000,000 ............................. (re. $25,000,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reapprorriated to read:

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the Commissioner of the Office of Temporary and Disability Assistance.

By chapter 181, section 1, of the laws of 2001:

For services and expenses, including the payments on contracts executed prior to April 1, 2001, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director.

The appropriation made by chapter 177, section 1, of the laws of 2001, is hereby amended and reapprorriated to read:

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the Commissioner of the Office of Temporary and Disability Assistance.

Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law.

By chapter 53, section 1, of the laws of 2000:

For services and expenses, including the payments on contracts executed prior to April 1, 2000, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director.

For additional services and expenses related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law.
The appropriation made by chapter 53, section 1, of the laws of 2000, is hereby amended and reappropriated to read:

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the Commissioner of the Office of Temporary and Disability Assistance.

By chapter 53, section 1, of the laws of 1999:

For services and expenses, including the payments on contracts executed prior to April 1, 1999, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director.

For the additional services and expenses related to the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law.

The appropriation made by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the Commissioner of the Office of Temporary and Disability Assistance.

By chapter 53, section 1, of the laws of 1998:

For services and expenses, including the payments on contracts executed prior to April 1, 1998, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>0</td>
<td>610,698,000</td>
<td>0</td>
<td>610,698,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,340,000</td>
<td>5,216,000</td>
<td>0</td>
<td>11,556,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>95,139,000</td>
<td>4,000,000</td>
<td>0</td>
<td>99,139,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>101,479,000</td>
<td>619,914,000</td>
<td>0</td>
<td>721,393,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 45,133,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of administering state grants and scholarships. Notwithstanding any provision of law to the contrary, no portion of this appropriation is available for the payment of interest on federal student loans on behalf of student borrowers ineligible to have such interest paid by the federal government.

Personal service ................................... 2,454,000
Nonpersonal service .............................. 3,838,000

Maintenance undistributed
Less an amount to be appropriated from the miscellaneous special revenue fund - insurance premium payments account ...... (6,292,000)

Program account subtotal .................. 0

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
HESC-Insurance Premium Payments Account

Personal service ................................... 14,080,000
Nonpersonal service .............................. 16,828,000
Fringe benefits ................................. 11,900,000
Indirect costs .................................... 1,825,000

Program account subtotal .................. 44,633,000
Notwithstanding any other law, rule or regulation to the contrary, the comptroller is hereby authorized and directed to receive for deposit $500,000 from the moneys received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit disallowances. Such moneys may be transferred to the office of the state comptroller for services and expenses, including fringe benefits and indirect costs, related to the enhanced audits of state student financial aid programs pursuant to a plan prepared by the corporation in consultation with the office of the state comptroller and approved by the director of the budget ... 500,000

Program account subtotal ............... 500,000

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DIVISION OF GUARANTEED LOAN PROGRAMS ..................... 56,346,000

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Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
HESC-Gaining Early Awareness and Reading for Undergraduate Programs (GEAR UP) Account

For services and expenses related to the administration for GEAR UP. A portion of the amount appropriated herein may be suballocated to the state education
HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

department for costs related to administration of this program ................. 6,340,000

Program account subtotal ................. 6,340,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
HESC-Insurance Premium Payments Account

Personal service .................................... 19,206,000
Nonpersonal service ............................ 30,800,000

Program account subtotal .................... 50,006,000

STUDENT GRANT AND AWARD PROGRAMS ................. 619,914,000

General Fund / Aid to Localities
Local Assistance Account - 001

For tuition assistance awards provided to eligible students as defined in section 667 of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget. The moneys hereby appropriated shall be available for expenses already accrued or to accrue and, upon approval of the director of the budget, for suballocation to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2003-04 state fiscal year.

Notwithstanding any other provision of law, during the fiscal year commencing April 1, 2003, additional awards due and payable to eligible students for accelerated study shall be deferred until October 1, 2004. Such additional awards shall be adjusted on a pro rata basis pursuant to section 667 of the education law.

Notwithstanding section 667 of the education law or any other inconsistent provision of law, funds appropriated herein shall be made available for awards for the 2003-04 academic year provided that the awards calculated pursuant to paragraphs a and b of subdivision 3 of section 667 of the education law shall further be reduced by one-third to create a base award for supplementation by a performance award.
Funds appropriated herein shall be available
to make a student performance award
payment for the 2003-04 academic year to
an undergraduate student who completes an
approved program as defined in section 601
of the education law. The amount of the
performance award shall be the aggregate
amount of the tuition assistance award
reductions resulting from the creation of
a base award for supplementation by a
performance award and interest, if any,
accrued on any loans received by or on
behalf of the undergraduate student under
title IV of the higher education act of
1965 as amended, or accrued on any tuition
assistance loans provided for the purpose
of financing the tuition assistance award
reductions resulting from the creation of
a base award for supplementation by a
performance award. Payments will be made
to eligible students certified by the
institution of post-secondary education in
a format to be prescribed by the president
of the higher education services corpo-
ration as meeting the eligibility require-
ments.
Notwithstanding any inconsistent provision
of law, upon transfer or suballocation
from the special revenue funds - federal /
aid to localities appropriation in the
office of temporary and disability assist-
ce, the president of the corporation
shall reduce funding available for tuition
assistance awards through this appro pri-
ation in an amount equivalent to such
transfer or suballocation and, upon their
occurrence, disbursements against such
transferred or suballocated amount shall
immediately and equivalently reduce the
amount appropriated herein, and the
portion of this appropriation so affected
shall have no further force or effect.
Such reduction in appropriation for
tuition assistance awards shall be fully
offset by the additional funding available
through such transfer or suballocation;
provided, however, that to receive such
additional funding the president of the
corporation shall participate in data
reporting that may be required by respon-
sible state or federal officials in the
event of audit or to meet federal eligi-
bility verification requirements, and
shall report semiannually to the commis-
sioner of the office of temporary and
disability assistance on the number of
persons who are participating in the
tuition assistance program who have house-
hold incomes that do not exceed 200
percent of the federal poverty level and
who are citizens of the United States, and
on the amount expended on their behalf ... 567,500,000
For purposes of making loans to eligible students, Notwithstanding any inconsistent provision of title III of article 14 of the education law, funds appropriated herein shall be made available for loans to a student who received an award under section 667 of the education law upon demonstration that the student has received the maximum annual loan amount available under the federal guaranteed loan program or the federal direct loan program, with such amount to include PLUS loans. The president shall make loans to eligible students for the amount of the tuition assistance award reductions resulting from the creation of a base award for supplementation by a performance award less the maximum annual loan amount available under the federal guaranteed loan program or the federal direct loan program, with such amount to include PLUS loans. Any loan made by the president shall have the same terms and conditions as student loans under part B of title IV of the higher education act of 1965, as amended, provided that the loan shall accrue interest at the same rate as PLUS loans under part B of title IV of the higher education act of 1965, as amended.

For the payment of tuition awards to part-time students pursuant to section 666 of the education law, as amended by chapter 947 of the laws of 1990 .................. 14,630,000

For the payment of scholarship awards and program grants. Notwithstanding any other provision of law, no portion of this appropriation is available for payment of regents college scholarships, regents professional education in nursing scholarships, empire state challenger scholarships for teachers, empire state challenger fellowships for teachers, liberty scholarships, or empire state scholarships of excellence. Notwithstanding any other provision of law, no portion of this appropriation is available for scholarships for academic excellence, regents professional opportunity scholarships or regents health care opportunity scholarships for students who have not previously received such awards. Notwithstanding any other provision of law, no portion of this appropriation is available for the payment of interest on federal loans on behalf of students ineligible to have such payment paid by the federal government ........... 17,068,000

Program account subtotal ............... 610,698,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>For payment of tuition assistance</td>
<td>5,216,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>5,216,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Volunteer Service Recruitment Account</td>
<td></td>
</tr>
<tr>
<td>For the payment of tuition benefits provided</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>721,393,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 2002:
For services and expenses related to the administration for GEAR UP. A
portion of the amount appropriated herein may be suballocated to the
state education department for costs related to administration of
this program ... 5,532,000 ......................... (re. $1,000,000)
Total reappropriations for state operations and aid to
localities ........................................... 1,000,000

============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>13,334,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,800,000</td>
<td>7,700,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>70,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>20,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>18,224,000</strong></td>
<td><strong>7,700,000</strong></td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>13,334,000</td>
<td>0</td>
<td>0</td>
<td>13,334,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>4,800,000</td>
<td>0</td>
<td>0</td>
<td>4,800,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>70,000</td>
<td>0</td>
<td>0</td>
<td>70,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>20,000</td>
<td>0</td>
<td>0</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>18,224,000</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>18,224,000</strong></td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM** ....................................... 18,224,000

- **General Fund / State Operations**
  - State Purposes Account - 003
    - Personal service .................................... 9,801,000
    - Nonpersonal service ................................. 3,533,000
    - Program account subtotal ......................... 13,334,000
  - Special Revenue Funds - Federal / State Operations
    - Federal Operating Grants Fund - 290
      - FHAP-Type I Account
      - Maintenance undistributed ..................... 1,150,000
      - For the grant period October 1, 2002 to September 30, 2003 .................................. 1,250,000
      - For the grant period October 1, 2003 to September 30, 2004 .................................. 1,250,000
      - Program account subtotal ..................... 2,500,000
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

1 For the grant period October 1, 2003 to
2 September 30, 2004 .......................... 1,150,000
3
4 Program account subtotal .................. 2,300,000
5
6 Special Revenue Funds - Other / State Operations
7 Miscellaneous Special Revenue Fund - 339
8 Human Rights Account
9
10 Maintenance undistributed
11 For services and expenses related to the
12 division's annual conference and to the
13 human rights advisory council ............ 20,000
14
15 Program account subtotal .................. 20,000
16
17 Special Revenue Funds - Other / State Operations
18 Miscellaneous Special Revenue Fund - 339
19 Human Rights Case Tracking Account
20
21 Maintenance undistributed
22 For services and expenses related to the
23 division of human rights .................... 50,000
24
25 Program account subtotal .................. 50,000
26
27 Fiduciary Funds / State Operations
28 Combined Expendable Trust Fund - 020
29 Human Rights Dispute Resolution Account
30
31 Maintenance undistributed
32 For services and expenses related to the
33 dispute resolution program ................ 20,000
34
35 Program account subtotal .................. 20,000
36
37 Total new appropriations for state operations and aid to
38 localities ........................................... 18,224,000
39
40
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 REGIONAL AFFAIRS PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Federal Equal Employment Opportunity Account

5 By chapter 54, section 1, of the laws of 2002:
6 For the grant period October 1, 2001 to September 30, 2002 ...........
7 1,250,000 .......................................................... (re. $1,250,000)
8 For the grant period October 1, 2002 to September 30, 2003 ...........
9 1,250,000 .......................................................... (re. $1,250,000)

10 By chapter 54, section 1, of the laws of 2001:
11 For the grant period October 1, 2000 to September 30, 2001 ...........
12 1,100,000 .......................................................... (re. $1,100,000)
13 For the grant period October 1, 2001 to September 30, 2002 ...........
14 1,100,000 .......................................................... (re. $1,100,000)

15 Special Revenue Funds - Federal / State Operations
16 Federal Operating Grants Fund - 290
17 FHAP-Type I Account

18 By chapter 54, section 1, of the laws of 2002:
19 For the grant period October 1, 2001 to September 30, 2002 ...........
20 1,300,000 .......................................................... (re. $1,300,000)
21 For the grant period October 1, 2002 to September 30, 2003 ...........
22 1,000,000 .......................................................... (re. $1,000,000)

23 By chapter 54, section 1, of the laws of 2001:
24 For the grant period October 1, 2000 to September 30, 2001 ...........
25 300,000 ............................................................ (re. $300,000)
26 For the grant period October 1, 2001 to September 30, 2002 ...........
27 400,000 ............................................................ (re. $400,000)

28 Total reappropriations for state operations and aid to
29 localities .......................................................... 7,700,000

30 ==

31 434

32 DIVISION OF HUMAN RIGHTS

33
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>7,345,000</td>
<td>54,443,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>951,480,000</td>
<td>2,757,775,200</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>90,143,000</td>
<td>30,618,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>4,801,314,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>5,850,282,000</td>
<td>2,842,836,200</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>7,345,000</td>
<td>0</td>
<td>0</td>
<td>7,345,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>603,990,000</td>
<td>347,490,000</td>
<td>0</td>
<td>951,480,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>89,713,000</td>
<td>430,000</td>
<td>0</td>
<td>90,143,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>4,801,314,000</td>
<td>0</td>
<td>0</td>
<td>4,801,314,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,502,362,000</td>
<td>347,920,000</td>
<td>0</td>
<td>5,850,282,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 493,865,000

General Fund / State Operations
   State Purposes Account - 003

   Personal service .................................................. 1,380,000
   Nonpersonal service ............................................. 420,000

Maintenance undistributed
   For services and expenses associated with
      the processing of employer tax credits ... 200,000

   Program account subtotal ......................... 2,000,000

   Special Revenue Funds - Federal / State Operations
   Unemployment Insurance Administration Fund - 480

For federal grants during the period April 1, 2003 to September 30, 2003 including
the federal year grant period October 1, 2002 to September 30, 2003 and the program
year grant periods July 1, 2002 to June 30, 2003 and July 1, 2003 to June 30, 2004. The amount appropriated is for
services and expenses of administering unemployment insurance programs, job
service programs, job training partnership act programs, workforce investment act
programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding,
pursuant to federal grants and contracts.

The amount appropriated herein shall also
include any moneys credited to the reem-
ployment service fund, created pursuant to
chapter 589 of the laws of 1998, that are
transferred to the unemployment insurance
administration fund as costs are incurred
for allowable services pursuant to chapter
589 of the laws of 1998, and up to
$17,200,000 made available to this state
under section 903 of the social security
act as amended, to be used under the
direction of the New York state department
of labor only to pay expenses incurred by
the state for the administration of the
unemployment insurance law and such moneys
are not to be used for the payment of
unemployment compensation or for the
administration of state public employment
offices but may be used for the support of
existing unemployment claims offices. No
moneys appropriated to the state under
section 903 of the social security act, as
amended, may be obligated after the expi-
ration of the two year period beginning on
the date of enactment of this act ......... 228,995,000

For federal grants during the period October
1, 2003 to March 31, 2004 including the
federal year grant period October 1, 2003
to September 30, 2004 and the program year
grant period July 1, 2003 to June 30,
2004. The amount appropriated is for
services and expenses of administering
unemployment insurance programs, job
service programs, job training partnership
act programs, workforce investment act
programs, employability development
programs, other miscellaneous programs,
and a reserve for unanticipated funding,
pursuant to federal grants and contracts.
The amount appropriated herein shall also
include any moneys credited to the reem-
ployment service fund, created pursuant to
chapter 589 of the laws of 1998, that are
transferred to the unemployment insurance
administration fund as costs are incurred
for allowable services pursuant to chapter
589 of the laws of 1998, and up to
$7,200,000 made available to this state
under section 903 of the social security
act as amended, to be used under the
direction of the New York state department
of labor only to pay expenses incurred by
the state for the administration of the
unemployment insurance law and such moneys
are not to be used for the payment of
unemployment compensation or for the
administration of state public employment
offices but may be used for the support of
existing unemployment claims offices. No
moneys appropriated to the state under
section 903 of the social security act, as
amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act .......... 262,870,000

Program fund subtotal .................. 491,865,000

COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED ........ 17,408,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For services and expenses of service and training programs for the blind and visually handicapped, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph-sheppard act. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the department of labor, the commissioner of the office of children and family services, and the commissioner of the office for the aging, transfer or sub-allocate any of the amounts appropriated herein, or made available herein through interchange with any other appropriation within the department of labor, to the office of children and family services and/or the office for the aging for programs that serve the blind and visually handicapped population ................... 3,278,000

For services and expenses of programs that support the blind and visually handicapped including supportive services for blind and visually handicapped children. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the department of labor, the commissioner of the office of children and family services, and the commissioner of the office for the aging, transfer or sub-allocate any of the amounts appropriated herein, or made available herein through interchange with any other appropriation within the department of labor, to the office of children and family services and/or the office for the aging for programs that serve the blind and visually handicapped population ................... 262,000

For payment to the equipment loan fund for the disabled for the purpose of carrying out the provisions of chapter 609 of the laws of 1985. Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the di-
rector of the budget may, upon the advice
of the commissioner of the office of chil-
dren and family services and the com-
missioner of the department of labor,
transfer or suballocate any of the amounts
appropriated herein to the office of chil-
dren and family services ................. 32,000
-----------
Program account subtotal ............... 3,572,000
-----------

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
Rehabilitation Services/Basic Support Account

For services and expenses related to the
commission for the blind and visually
handicapped. Notwithstanding section 51 of
the state finance law and any other provi-
sion of law to the contrary, the director
of the budget may, upon the advice of the
commissioner of the department of labor,
the commissioner of the office of children
and family services, and the commissioner
of the office for the aging, transfer or
suballocate any of the amounts appro-
priated herein, or made available herein
through interchange with any other appro-
priation within the department of labor,
to the office of children and family ser-
tices and/or the office for the aging for
programs that serve the blind and visually
handicapped population.

For the grant period October 1, 2002 to
September 30, 2003 ....................... 6,386,000
For the grant period October 1, 2003 to
September 30, 2004 ....................... 6,386,000
-----------
Program account subtotal ............... 12,772,000
-----------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CBVH Highway Revenue Account

Maintenance undistributed
For services and expenses of programs that
support the blind and visually handi-
capped. No expenditure shall be made from
this account for any purpose until an
expenditure plan has been approved by the
director of the budget. Notwithstanding
section 51 of the state finance law and
any other provision of law to the con-
trary, the director of the budget may,
upon the advice of the commissioner of the
department of labor, the commissioner of
the office of children and family ser-
tices, and the commissioner of the office
for the aging, transfer or suballocate any
of the amounts appropriated herein, or
made available herein through interchange
with any other appropriation within the
department of labor, to the office of
children and family services and/or the
office for the aging for programs that
serve the blind and visually handicapped
population ........................................ 250,000

Program account subtotal ............... 250,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
CBVH Gifts and Bequests Account

Maintenance undistributed
For services and expenses related to the
commission for the blind and visually
handicapped. Notwithstanding section 51 of
the state finance law and any other provi-
sion of law to the contrary, the director
of the budget may, upon the advice of the
commissioner of the department of labor,
the commissioner of the office of children
and family services, and the commissioner
of the office for the aging, transfer or
suballocate any of the amounts appro-
priated herein, or made available herein
through interchange with any other appro-
priation within the department of labor,
to the office of children and family ser-
ices and/or the office for the aging for
programs that serve the blind and visually
handicapped population ................... 13,000

Program account subtotal ............... 13,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
CBVH-Vending Stand Account

Maintenance undistributed
For services and expenses related to the
vending stand program and pension plan in-
cluding establishing food service sites.
No expenditure should be made from this
appropriation until an expenditure plan
has been approved by the director of the
budget. Notwithstanding section 51 of the
state finance law and any other provision
of law to the contrary, the director of
the budget may, upon the advice of the
commissioner of the department of labor,
the commissioner of the office of children
and family services, and the commissioner
of the office for the aging, transfer or
suballocate any of the amounts appro-
priated herein, or made available herein
through interchange with any other appro-
priation within the department of labor,
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>to the office of children and family services and/or the office for the aging for programs that serve the blind and visually handicapped population</td>
<td>688,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>688,000</td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Equipment Loan Fund for the Disabled - 307</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services and the commissioner of the department of labor, transfer or suballocate any of the amounts appropriated herein to the office of children and family services</td>
<td>113,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>113,000</td>
</tr>
<tr>
<td>EMPLOYMENT AND TRAINING PROGRAM</td>
<td>361,999,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>954,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>104,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses heretofore accrued or hereafter to accrue associated with the training of social services district staff in welfare employment services including suballocation of the amount herein to the office of children and family services</td>
<td>92,000</td>
</tr>
<tr>
<td>For services and expenses to pay fees ordered by a court resulting from proceedings brought against the department in accordance with article 86 of the civil practice law and rules</td>
<td>230,000</td>
</tr>
<tr>
<td>Available for maintenance undistributed</td>
<td>322,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,380,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the green teams program for youth eligible for services</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

under the federal temporary assistance for
needy families block grant .................  1,010,000

Program fund subtotal .................  1,010,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses of the temporary
assistance for needy families block grant
and other eligible expenses, including
state and local administrative expenses
pursuant to the federal social security
act and federal personal responsibility
and work opportunity reconciliation act of
enacting comprehensive welfare reform,
provided that the director of the budget
does not determine that such use of funds
can be expected to have the effect of in-
creasing qualified state expenditures un-
der paragraph 7 of subdivision (a) of sec-
tion 409 of the federal social security
act above the minimum applicable federal
maintenance of effort requirement, for
services and expenses authorized by the
provisions of this appropriation to be
provided without state or local financial
participation; and for other services and
expenses, including transfer to other
state agencies or federal block grants, as
specifically authorized by law. Notwith-
standing any inconsistent provision of
law, such reimbursement from this appro-
priation shall be available only for costs
that have been incurred on or after Decem-
ber 2, 1996 unless the federal government
specifically provides additional reim-
bursement for costs incurred prior to such
date through grant awards other than those
for programs operated under the federal
temporary assistance for needy families
program block grant and, for reimbursement
of costs for federal fiscal years commenc-
ing October 1, 1996 and ending September
30, 2002, funds appropriated herein shall
not be used to provide the state or social
services districts with federal reimburse-
ment in addition to that received prior to
April 1, 2003 that would increase the rate
of federal financial participation in
TANF-related costs subject to state-local
matching, including those related to the
calculation or payment of maintenance of
effort liabilities.

Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department net of disallowances, refunds,
reimbursements, and credits including, but
not limited to, additional federal funds
resulting from any changes in federal cost
allocation methodologies.
Notwithstanding any inconsistent provision
of law, funds appropriated herein shall be
used to reimburse social services district
expenditures only to the extent that such
reimbursement does not reduce combined
state-local liabilities below the minimum
applicable percentage of the federal main-
tenance of effort spending requirement as
separately calculated by the commissioner,
and approved by the director of the budg-
et, for the six month periods of April 1,
2003 through September 30, 2003 and Octo-
Funds appropriated herein, subject to the
approval of the director of the budget and
in accordance with a memorandum of under-
standing between the office of temporary
and disability assistance and the de-
partment consistent with federal law and
regulations, may be transferred or subal-
located to the office of temporary and
disability assistance for services and ex-
penses related to employment services for
public assistance recipients. Subject to
the approval of the director of the bud-
get, funds transferred or suballocated to
the office of temporary and disability as-
sistance may be used by the office of tem-
porary and disability assistance directly
or, in accordance with a memorandum of
understanding, by other state agencies
through direct charging of the office of
temporary and disability assistance appro-
priations as approved by the office of
temporary and disability assistance.
Subject to the approval of the director of
the budget and the commissioner, a portion
of the amounts appropriated herein may be
used by the department or transferred or
suballocated to the office of temporary
and disability assistance for payment of
expenditures or obligations incurred by
the office of temporary and disability
assistance, the department or social ser-
vice districts for job placement and re-
tention initiatives, employment services
costs, or program operations.
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

Of the amounts appropriated herein, subject
1 to the approval of the director of the budget, up to $2,800,000 may be available,
2 without state or local financial participation, for services and expenses related
3 to the creation or continuation of displaced homemaker services. Such funds
4 may be used to provide displaced homemaker services to eligible individuals and families
5 whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and may be used for state agency contractors, aid to social services districts, or transfer or suballocation to the office of temporary and disability assistance.

Notwithstanding any inconsistent provision of law, subject to the approval of the commissioner of labor and the director of the budget, up to $22,053,000 of the funds appropriated herein may be used without local financial participation for costs associated with the BRIDGE and EDGE programs, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December 1996. Funds made available herein shall be used for services to individuals and families who, upon determination of eligibility for such programs, are receiving public assistance benefits under the state plan for the temporary assistance for needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance; provided, however, that BRIDGE and EDGE programs may allocate up to 80 percent of such funds to individuals and families not in receipt of public assistance but eligible for other TANF benefits whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amount appropriated herein, up to $9,500,000 without state or local financial participation shall be used by the office of temporary and disability assistance to reimburse personal and nonpersonal service costs incurred by the department of labor for providing employment services to eligible applicants for and recipients
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

of public assistance or individuals and families eligible for other benefits under the temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $4,300,000 may be available, without any requirement for state or local financial participation except as required by section 42 of the labor law, related to the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth eligible for services under the federal temporary assistance for needy families block grant including suballocation to the state education department pursuant to a memorandum of agreement ........................................... 38,653,000

Program fund subtotal .................. 38,653,000

Special Revenue Funds - Federal / Aid to Localities

Federal Job Training Partnership Fund - 486

For the grant period July 1, 2002 to June 30, 2003, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult employment and training local workforce investment area programs ....................... 15,412,000

For services and expenses of dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ........... 18,180,000

For services and expenses of statewide activities including but not limited to state administration and technical assistance to local workforce investment areas. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

1 programs and activities which shall be
devoted giving consideration to the
strategic training alliance program and
other existing programs. Statewide employ-
ment and training activities may include
one-to-one business advisement and train-
ing for qualified enrollees of the self-
employment assistance program which may be
operated by the State's small business
development centers or the entrepreneurial
assistance program ....................... 8,922,000
For services and expenses of youth employ-
ment and training local workforce invest-
ment area programs ....................... 451,000
For the grant period July 1, 2003 to June
30, 2004, including grants to other
governmental units, community-based organ-
izations, non-profit and for profit organ-
izations, and suballocations to state
departments and agencies, for the adminis-
tration and operation of employment and
training programs as funded by grants
under the workforce investment act, public
law 105-220, according to the following:
For services and expenses of adult employ-
ment and training local workforce invest-
ment area programs ....................... 47,693,000
For services and expenses of dislocated
worker employment and training local work-
force investment area programs and state-
wide rapid response activities ........... 84,032,000
For services and expenses of statewide
activities including but not limited to
state administration and technical assist-
ance to local workforce investment areas.
Of the moneys appropriated herein for
statewide activities, the state workforce
investment board shall assist the governor
in developing programs and identifying
activities to be funded through the state-
wide reserve pursuant to section 134 of
the federal workforce investment act, PL
105-220, and the commissioner of labor
shall periodically report to the state
workforce investment board on such
programs and activities which shall be
developed giving consideration to the
strategic training alliance program and
other existing programs. Statewide employ-
ment and training activities may include
one-to-one business advisement and train-
ing for qualified enrollees of the self-
employment assistance program which may be
operated by the State's small business
development centers or the entrepreneurial
assistance program ....................... 27,637,000
For services and expenses of miscellaneous
workforce investment act, public law 105-
220 national reserve grants and federally
administered programs .................... 40,000,000
DEPARTMENT OF LABOR
STATE OPERATIONS AND AID TO LOCALITIES  2003-04

1 For services and expenses of federal fiscal
2 year 2004 youth employment and training
3 local workforce investment area programs.  66,510,000

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4 Program account subtotal ............... 308,837,000

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7 Special Revenue Funds - Other / State Operations
8 Unemployment Insurance Interest and Penalty Fund - 482

10 For services and expenses of employment and
11 training programs. Administration of these
12 funds shall include program monitoring,
13 fiscal and program auditing, contract
14 processing, and interest payments on erro-
15 neously collected unemployment insurance
16 employer taxes. If the director of the
17 budget determines that sufficient revenues
18 are not available to support this appro-
19 priation, the director shall propor-
20 tionally reduce expenditures for all of
21 the following programs supported by this
22 appropriation:

24 Services and expenses of the department of
25 labor to operate apprenticeship training
26 programs and agreements .................. 3,900,000

27 Services and expenses of the department of
28 labor and its contractors related to the
29 displaced homemaker program to continue
30 the operation of 25 displaced homemaker
31 centers. Of the amount appropriated here-
32 in, no more than $560,000 shall be allo-
33 cated to support annual program adminis-
34 tration costs including fringe benefits .. 3,104,000

35 Services and expenses of the department of
36 labor and its contractors to continue the
37 same level of approved program activities
38 for the affirmative action programs funded
39 in chapter 53 of the laws of 2001 for
40 Westchester, Putnam, Erie and Albany coun-
41 ties. Of the amount appropriated herein,
42 no more than $457,400 shall be allocated
43 to support annual program administration
44 costs including fringe benefits. The
45 department of labor shall select a new
46 qualified contractor who has demonstrated
47 experience administering successful affir-
48 mative action programs within the same
49 county to replace any contractor who
50 elects not to participate or is no longer
51 able to participate in such program. If it
52 is determined that there is no qualified
53 contractor within the county to implement
54 any approved program activities, the
55 department of labor shall provide certif-
56 ication of the determination to the divi-
57 sion of the budget, and any available
58 funds shall be reallocated among remaining
59 contractors ............................. 1,340,000

60 Services and expenses of the department of
61 labor to operate a model dislocated worker
62 assistance center within the city of Utica
in conjunction with the American federation of labor-congress of industrial organizations (NYSAFL-CIO) to provide a coordinated array of state and community services for dislocated workers under the department of labor in cooperation with the office of temporary and disability assistance and the departments of education, economic development, aging and the NYSAFL-CIO ........................................ 882,000

Services and expenses of the department of labor and its contractors related to the chamber of commerce on-the-job training program. Of the amount appropriated herein, no more than $150,900 shall be allocated to support annual program administration costs including fringe benefits .. 896,000

Services and expenses of the department of labor and its contractors, and for suballocation to the department of health, related to the health care worker training program including, but not limited to, on-the-job training, apprenticeship training, tuition assistance support services and supportive education .................. 342,000

Services and expenses of the department of labor related to the administration of the youth education, employment and training program for economically disadvantaged youth, including program monitoring, fiscal and program auditing, program evaluation, contract processing and administration of related project grants ........ 1,155,000

Program fund subtotal .................. 11,619,000

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Fiduciary Funds / State Operations

Combined Expendable Trust Fund - 020

For services and expenses of the empire state advantage: excellence at work program .................................................. 500,000

Program account subtotal .................. 500,000

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LABOR STANDARDS PROGRAM ............................. 16,836,000

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Special Revenue Funds - Other / State Operations

Training and Education Program on Occupational Safety and Health Fund - 305

OSHA-Training and Education Account

For services and expenses related to labor standards program enforcement activities.

Personal service ............................. 4,859,000

Nonpersonal service ........................ 731,000

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### DEPARTMENT OF LABOR

#### STATE OPERATIONS AND AID TO LOCALITIES 2003-04

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>5,590,000</th>
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</table>

- **Special Revenue Funds - Other / State Operations**
- **Miscellaneous Special Revenue Fund - 339**
- **DOL-Fee and Penalty Account**

For services and expenses related to labor standards program enforcement activities.

<table>
<thead>
<tr>
<th>Personal service</th>
<th>6,251,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>947,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,123,000</td>
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<td>Indirect costs</td>
<td>204,000</td>
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Program account subtotal | 9,525,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Miscellaneous Special Revenue Fund - 339</strong></td>
</tr>
<tr>
<td><strong>BA - Public Work Enforcement Account</strong></td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th>Personal service</th>
<th>1,063,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>262,000</td>
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<tr>
<td>Fringe benefits</td>
<td>361,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>35,000</td>
</tr>
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Program account subtotal | 1,721,000

### OCCUPATIONAL SAFETY AND HEALTH PROGRAM

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>30,982,000</th>
</tr>
</thead>
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- **Special Revenue Funds - Other / State Operations**
- **Training and Education Program on Occupational Safety and Health Fund - 305**
- **Occupational Safety and Health Inspection Account**

For services and expenses related to occupational safety and health program enforcement activities.

<table>
<thead>
<tr>
<th>Personal service</th>
<th>10,316,000</th>
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</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>2,568,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,591,000</td>
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<tr>
<td>Indirect costs</td>
<td>247,000</td>
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</table>

Program account subtotal | 16,722,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Training and Education Program on Occupational Safety and Health Fund - 305</strong></td>
</tr>
<tr>
<td><strong>OSHA-Training and Education Account</strong></td>
</tr>
<tr>
<td>Description</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
</tr>
<tr>
<td><strong>DEPARTMENT OF LABOR</strong></td>
</tr>
<tr>
<td><strong>STATE OPERATIONS AND AID TO LOCALITIES 2003-04</strong></td>
</tr>
<tr>
<td>For services and expenses related to occupational safety and health program enforcement activities.</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>DOL-Fee and Penalty Account</td>
</tr>
<tr>
<td>For services and expenses related to occupational safety and health program enforcement activities.</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
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<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Indirect costs</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
</tr>
<tr>
<td><strong>Maintenance undistributed</strong></td>
</tr>
<tr>
<td>For services and expenses associated with the removal of improperly stored hazardous waste contingent upon the deposit of funds for such purposes</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / Aid to Localities</strong></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Hazard Abatement Account</td>
</tr>
<tr>
<td>For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980, as amended, for the purposes of hazard abatement</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
</tr>
<tr>
<td><strong>UNEMPLOYMENT INSURANCE BENEFIT PROGRAM</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
</tr>
<tr>
<td>Unemployment Insurance Occupational Training Fund - 484</td>
</tr>
<tr>
<td>For the payment of expenses and allowances to authorized enrollees under approved employment and training programs</td>
</tr>
<tr>
<td>For individual and family grant payments made pursuant to the federal disaster relief act of 1974, public law 93-288, for the period April 1, 2003 to March 31, 2004</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
</tr>
</tbody>
</table>
Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Interest Assessment Account

For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made .................................. 30,000,000

Program account subtotal .................... 30,000,000

Fiduciary Funds / State Operations

Unemployment Insurance Benefit Fund - 481

For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program .................. 4,800,000,000

Program fund subtotal .................. 4,800,000,000

VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES PROGRAM ................................... 41,692,000

General Fund / State Operations

State Purposes Account - 003

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the education department upon approval by the director of the budget of a plan submitted jointly by the education department and the department of labor.

Personal service ......................... 366,600
Nonpersonal service .................... 26,400

Program account subtotal ............... 393,000

Special Revenue Funds - Federal / State Operations

Federal Department of Education Fund - 267

For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and
independent living for individuals with disabilities pursuant to the rehabilitation act of 1973. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the education department upon approval by the director of the budget of a plan submitted jointly by the education department and the department of labor.

For the grant period October 1, 2003 to September 30, 2004:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>20,744,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>10,882,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>7,130,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,266,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>40,022,000</td>
</tr>
</tbody>
</table>

For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the education department upon approval by the director of the budget of a plan submitted jointly by the education department and the department of labor.

For the grant period April 1, 2003 to March 31, 2004:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>321,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>321,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>40,343,000</td>
</tr>
</tbody>
</table>

For expenses of contractual services for the rehabilitation of social security disability beneficiaries. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the education department upon approval by the director of the budget of a plan submitted jointly by the education department and the department of labor.
For the grant period October 1, 2003 to September 30, 2004:

Nonpersonal service ........................ 500,000

Program account subtotal ............... 500,000

Special Revenue Funds - Other / State Operations
Vocational Rehabilitation Fund - 365

Maintenance undistributed
For services and expenses of the special
workers' compensation program. Notwith-
standing section 51 of the state finance
law and any other provision of law to the
contrary, the director of the budget may
transfer or suballocate any of the amounts
appropriated herein to the education de-
partment upon approval by the director of
the budget of a plan submitted jointly by
the education department and the depart-
ment of labor ............................ 456,000

Program fund subtotal .................. 456,000

Total new appropriations for state operations and aid to
localities ................................. 5,850,282,000
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2003-04

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Unemployment Insurance Administration Fund - 480

By chapter 53, section 1, of the laws of 2002:
For federal grants during the period April 1, 2002 to September 30,
2002 including the federal year grant period October 1, 2001 to Sep-
tember 30, 2002 and the program year grant periods July 1, 2001 to
June 30, 2002 and July 1, 2002 to June 30, 2003. The amount appro-
priated is for services and expenses of administering unemployment
insurance programs, job service programs, job training partnership
act programs, workforce investment act programs, employability de-
velopment programs, other miscellaneous programs, and a reserve for
unanticipated funding, pursuant to federal grants and contracts. The
amount appropriated herein shall also include any moneys credited to
the reemployment service fund, created pursuant to chapter 589 of
the laws of 1998, that are transferred to the unemployment insurance
administration fund as costs are incurred for allowable services
pursuant to chapter 589 of the laws of 1998, and up to $17,200,000
made available to this state under section 903 of the social security
act as amended, to be used under the direction of the New York
state department of labor only to pay expenses incurred by the state
for the administration of the unemployment insurance law and such
moneys are not to be used for the payment of unemployment compensa-
tion or for the administration of state public employment offices
but may be used for the support of existing unemployment claims
offices. No moneys appropriated to the state under section 903 of
the social security act, as amended, may be obligated after the
expiration of the two year period beginning on the date of enactment
of this act ... 254,868,000 ..................... (re. $254,868,000)

For federal grants during the period October 1, 2002 to March 31, 2003
including the federal year grant period October 1, 2002 to September
30, 2003 and the program year grant period July 1, 2002 to June 30,
2003. The amount appropriated is for services and expenses of ad-
ministering unemployment insurance programs, job service programs,
job training partnership act programs, workforce investment act pro-
grams, employability development programs, other miscellaneous pro-
grams, and a reserve for unanticipated funding, pursuant to federal
grants and contracts. The amount appropriated herein shall also in-
clude any moneys credited to the reemployment service fund, created
pursuant to chapter 589 of the laws of 1998, that are transferred to
the unemployment insurance administration fund as costs are incurred
for allowable services pursuant to chapter 589 of the laws of 1998,
and up to $7,200,000 made available to this state under section 903
of the social security act as amended, to be used under the direc-
tion of the New York state department of labor only to pay expenses
incurred by the state for the administration of the unemployment ins-
urance law and such moneys are not to be used for the payment of
unemployment compensation or for the administration of state public
employment offices but may be used for the support of existing unem-
ployment claims offices. No moneys appropriated to the state under
section 903 of the social security act, as amended, may be obligated
after the expiration of the two year period beginning on the date of
enactment of this act ... 253,218,000 ........... (re. $253,218,000)

By chapter 53, section 1, of the laws of 2001:
For federal grants during the period April 1, 2001 to September 30,
2001 including the federal year grant period October 1, 2000 to
September 30, 2001 and the program year grant periods July 1, 2000
to June 30, 2001 and July 1, 2001 to June 30, 2002. The amount
appropriated is for services and expenses of administering unemploy-
ment insurance programs, job service programs, job training partnership act programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, and up to $10,400,000 made available to this state under section 903 of the social security act as amended, to be used under the direction of the New York state department of labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be used for the payment of unemployment compensation or for the administration of state public employment offices but may be used for the support of existing unemployment claims offices. No moneys appropriated to the state under section 903 of the social security act, as amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act ... 261,213,800 ........... (re. $261,213,800) For federal grants during the period October 1, 2001 to March 31, 2002 including the federal year grant period October 1, 2001 to September 30, 2002 and the program year grant period July 1, 2001 to June 30, 2002. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, job training partnership act programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, and up to $3,400,000 made available to this state under section 903 of the social security act as amended, to be used under the direction of the New York state department of labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be used for the payment of unemployment compensation or for the administration of state public employment offices but may be used for the support of existing unemployment claims offices. No moneys appropriated to the state under section 903 of the social security act, as amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act .......................... 257,617,100 ......................... (re. $257,617,100) By chapter 53, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001: For federal grants during the period April 1, 2000 to September 30, 2000 including the federal year grant period October 1, 1999 to September 30, 2000 and the program year grant periods July 1, 1999 to June 30, 2000 and July 1, 2000 to June 30, 2001. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, job training partnership act programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, and up to
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

$7,100,000 made available to this state under section 903 of the social security act as amended, to be used under the direction of the New York state department of labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be used for the payment of unemployment compensation or for the administration of state public employment offices but may be used for the support of existing unemployment claims offices. No moneys appropriated to the state under section 903 of the social security act, as amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act ... 291,278,100 .......... (re. $291,278,100)

For federal grants during the period October 1, 2000 to March 31, 2001 including the federal year grant period October 1, 2000 to September 30, 2001 and the program year grant period July 1, 2000 to June 30, 2001. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, job training partnership act programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, and up to $3,700,000 made available to this state under section 903 of the social security act as amended, to be used under the direction of the New York state department of labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be used for the payment of unemployment compensation or for the administration of state public employment offices but may be used for the support of existing unemployment claims offices. No moneys appropriated to the state under section 903 of the social security act, as amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act .................. 292,456,500 ..................................... (re. $184,000,000)

EMPLOYMENT AND TRAINING PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses of the green teams program ................
1,449,000 ......................................... (re. $1,291,000)
For services and expenses heretofore accrued or hereafter to accrue associated with the training of social services district staff in welfare employment services including suballocation of the amount herein to the office of children and family services ............
92,000 ............................................... (re. $92,000)

By chapter 53, section 1, of the laws of 2001:
Maintenance undistributed
For services and expenses of the green teams program ................
1,856,400 ........................................... (re. $310,000)

General Fund / Aid to Localities
Local Assistance Account - 001
By chapter 53, section 1, of the laws of 2002:
For services and expenses related to the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth 14 to 21 years of age including suballocation to the department of education pursuant to a memorandum of agreement. The amounts appropriated herein, when combined with available federal temporary assistance for needy families grant funds appropriated for such purposes, shall make available a total of $6,002,500 for annual program obligations for local projects for in-school youth of which no less than $900,375 shall be for local projects which enroll participants under the age of 16; and shall make available a total of $2,956,500 for local projects for out-of-school youth of which no less than $916,515 shall be for local projects which enroll participants with demonstrated reading scores at or below the fifth grade level... 4,691,000 ......................... (re. $1,800,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth 14 to 21 years of age including suballocation to the department of education pursuant to a memorandum of agreement. The amounts appropriated herein, when combined with available federal temporary assistance for needy families grant funds appropriated for such purposes, shall make available a total of $6,002,300 for annual program obligations for local projects for in-school youth of which no less than $900,345 shall be for local projects which enroll participants under the age of 16; and shall make available a total of $2,956,400 for local projects for out-of-school youth of which no less than $916,484 shall be for local projects which enroll participants with demonstrated reading scores at or below the fifth grade level... 4,690,700 ......................... (re. $228,000)

By chapter 53, section 1, of the laws of 2000:
For services and expenses related to the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth 14 to 21 years of age including suballocation to the department of education pursuant to a memorandum of agreement. The amounts appropriated herein, when combined with available federal temporary assistance for needy families grant funds appropriated for such purposes, shall make available a total of $6,702,300 for annual program obligations for local projects for in-school youth of which no less than $1,005,345 shall be for local projects which enroll participants under the age of 16; and shall make available a total of $3,256,400 for local projects for out-of-school youth of which no less than $1,006,484 shall be for local projects which enroll participants with demonstrated reading scores at or below the fifth grade level... 4,690,700 ......................... (re. $50,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses of the strategic training alliance program... ... 34,000,000 ......................... (re. $20,000,000)

By chapter 53, section 1, of the laws of 1999, as amended by chapter 53, section 1, of the laws of 2000:
For services and expenses of the welfare-to-work program authorized under title V of the federal balanced budget act of 1997 in accordance with a plan developed by the department and approved by the United States department of labor. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to fully
reimburse eligible expenditures made by social services districts, private industry councils, or local workforce investment areas up to the first 50 percent of the total non-federal share of the allocation for such program; provided, however, that nothing herein shall preclude the commissioner, subject to the approval of the director of the budget, from advancing appropriated funds to social services districts, private industry councils, or local workforce investment areas subject to reconciliation. Notwithstanding any inconsistent provision of law, in accordance with plans developed by the commissioner and approved by the director of the budget, a portion of the funds appropriated herein may be transferred to the department's employment and training program general fund state operations account for administration of the welfare-to-work program and a portion of the funds appropriated herein may be used by the department directly or through the direct charging of department appropriations by other state agencies or departments through contract or memorandum of understanding or subject to the approval of the director of the budget, suballocated with other state agencies or departments, through contract or memorandum of understanding for all or a portion of the non-federal share of projects to help long-term recipients of assistance enter unsubsidized jobs as authorized by section 5001 (a) (1) of the federal balanced budget act of 1997 after first deducting any available private sector cash or other in-kind contributions secured by the state up to the limits authorized by federal law ... 25,000,000 ........... (re. $21,957,000) 

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2000:

For services and expenses of the welfare-to-work program authorized under title V of the federal balanced budget act of 1997 in accordance with a plan developed by the department and approved by the United States department of labor. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to fully reimburse eligible expenditures made by social services districts, private industry councils, or local workforce investment areas up to the first 50 percent of the total non-federal share of the allocation for such program; provided, however, that nothing herein shall preclude the commissioner, subject to the approval of the director of the budget, from advancing appropriated funds to social services districts, private industry councils, or local workforce investment areas subject to reconciliation. Notwithstanding any inconsistent provision of law, in accordance with plans developed by the commissioner and approved by the director of the budget, a portion of the funds appropriated herein may be transferred to the department's employment and training program general fund state operations account for administration of the welfare-to-work program and a portion of the funds appropriated herein may be used by the department directly or through contract or memorandum of understanding for all or a portion of the non-federal share of projects to help long-term recipients of assistance enter unsubsidized jobs as authorized by section 5001 (a) (1) of the federal balanced budget act of 1997 after first deducting any available private sector cash or other in-kind contributions secured by the state up to the limits authorized by federal law ... 25,000,000 ........... (re. $7,980,000) 

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2002:

For services and expenses of the green teams program for youth eligible for services under the federal temporary assistance for needy families block grant ... 860,000 ...................... (re. $860,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

Special Revenue Funds - Federal / Aid to Localities

By chapter 53, section 1, of the laws of 2002:
For services and expenses, without any requirement for state or local financial participation except as required by section 42 of the labor law, related to the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth eligible for services under the federal temporary assistance for needy families block grant including suballocation to the state education department pursuant to a memorandum of agreement. The amount appropriated herein, when combined with general fund aid to localities dollars appropriated for such purposes, shall make available a total of $6,002,500 for annual program obligations for local projects for in-school youth of which no less than $900,375 shall be for local projects which enroll participants under the age of 16; and shall make available a total of $2,956,500 for local projects for out-of-school youth of which no less than $916,515 shall be for local projects which enroll participants with demonstrated reading scores at or below the fifth grade level .........................

4,268,000 ......................................... (re. $4,268,000)

By chapter 53, section 1, of the laws of 2000, as amended by chapter 53, section 1, of the laws of 2002:
For services and expenses, without any requirement for state or local financial participation except as required by section 42 of the labor law, related to the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth eligible for services under the federal temporary assistance for needy families block grant including suballocation to the state education department pursuant to a memorandum of agreement. The amount appropriated herein, when combined with general fund aid to localities dollars appropriated for such purposes, shall make available a total of $6,677,300 for annual program obligations for local projects for in-school youth of which no less than $1,001,595 shall be for local projects which enroll participants under the age of 16; and shall make available a total of $3,256,400 for local projects for out-of-school youth of which no less than $1,006,484 shall be for local projects which enroll participants with demonstrated reading scores at or below the fifth grade level .........................

5,243,000 ........................................... (re. $800,000)

Special Revenue Funds - Federal / Aid to Localities

By chapter 53, section 1, of the laws of 1999, as amended by chapter 53, section 1, of the laws of 2000:
For services and expenses of a welfare-to-work program as authorized by title V of the federal balanced budget act of 1997 in accordance with a plan developed by the department of labor and approved by the United States department of labor. The funds appropriated herein shall, at the discretion of the local workforce investment area or approved alternative administrative entity, be used for services and expenses permitted under the Federal Welfare-to-Work program including activities to move eligible individuals into employment and keep individuals in unsubsidized employment while also encouraging additional training, skills upgrading, job creation, work experience, on-the-job training, tuition assistance, self-sufficiency training, vocational education and job training services such as through the support of employment preparation technology centers. Notwithstanding any inconsistent provision of law, in accordance with plans
developed by the department and approved by the director of the budget, a portion of the funds appropriated herein may be transferred to the department's employment and training program state operations account for administration of the welfare-to-work program and a portion of the funds appropriated herein may be used by the department directly or through the direct charging of department appropriations by other state agencies or departments through contract or memorandum of understanding or subject to the approval of the director of the budget, suballocated with other state agencies or departments, through contract or memorandum of understanding for the federal share of projects to help long-term recipients of assistance enter unsubsidized jobs as authorized by section 5001 (a) (1) of the federal balanced budget act of 1997.

For the grant period October 1, 1998 to September 30, 1999 .................. 65,324,000 ................................. (re. $65,324,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2000:

For services and expenses of a welfare-to-work program as authorized by title V of the federal balanced budget act of 1997 in accordance with a plan developed by the department of labor and approved by the United States department of labor. The funds appropriated herein shall, at the discretion of the local workforce investment area or approved alternative administrative entity, be used for services and expenses permitted under the Federal Welfare-to-Work program including activities to move eligible individuals into employment and keep individuals in unsubsidized employment while also encouraging additional training, skills upgrading, job creation, work experience, on-the-job training, tuition assistance, self-sufficiency training, vocational education and job training services such as through the support of employment preparation technology centers. Notwithstanding any inconsistent provision of law, in accordance with plans developed by the department and approved by the director of the budget, a portion of the funds appropriated herein may be transferred to the department's employment and training program state operations account for administration of the welfare-to-work program and a portion of the funds appropriated herein may be used by the department directly or through contract or memorandum of understanding for the federal share of projects to help long-term recipients of assistance enter unsubsidized jobs as authorized by section 5001 (a) (1) of the federal balanced budget act of 1997.

For the grant period October 1, 1997 to September 30, 1998 .............. 97,000,000 ................................. (re. $46,372,000)

For the grant period October 1, 1998 to September 30, 1999 .............. 45,000,000 ................................. (re. $30,186,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Job Training Partnership Fund - 486
Federal Emergency Employment Act Account

By chapter 53, section 1, of the laws of 2002:

For the grant period July 1, 2000 to June 30, 2001, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of statewide activities including but not limited to state administration and technical assistance to local workforce investment areas. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall as-
assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program, which may be operated by the state's small business development centers, or the entrepreneurial assistance program .................. 4,693,000 ......................................... (re. $4,693,000)

For the grant period July 1, 2001 to June 30, 2002, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult employment and training local workforce investment area programs ... 16,642,000 .... (re. $16,642,000)
For services and expenses of dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ... 39,182,000 .................. (re. $39,182,000)
For services and expenses of statewide activities including but not limited to state administration and technical assistance to local workforce investment areas. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program, which may be operated by the state's small business development centers or the entrepreneurial assistance program .................. 23,303,000 ....................................... (re. $23,303,000)

For the grant period July 1, 2002 to June 30, 2003, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult employment and training local workforce investment area programs ... 46,269,800 .... (re. $46,269,800)
For services and expenses of dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ... 85,335,100 .................. (re. $85,335,100)
For services and expenses of statewide activities including but not limited to state administration and technical assistance to local workforce investment areas. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance pro-
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

gram and other existing programs. Statewide employment and training
activities may include one-to-one business advisement and training
for qualified enrollees of the self-employment assistance program
which may be operated by the State's small business development
centers or the entrepreneurial assistance program ....................
27,555,800 ........................................ (re. $27,555,800)
For services and expenses of miscellaneous workforce investment act,
public law 105-220 national reserve grants and federally adminis-
tered programs ... 40,000,000 ...................... (re. $40,000,000)
For services and expenses of federal fiscal year 2003 youth employment
and training local workforce investment area programs ..............
66,059,300 ........................................ (re. $66,059,300)

By chapter 53, section 1, of the laws of 2001:
For the grant period July 1, 2000 to June 30, 2001, including grants
to other governmental units, community-based organizations, non-pro-
fit and for profit organizations, and suballocations to state
departments and agencies, for the administration and operation of
employment and training programs as funded by grants under the work-
force investment act, public law 105-220, according to the follow-
ing:
For services and expenses of adult employment and training local work-
force investment area programs ... 18,388,500 .... (re. $18,388,500)
For services and expenses of dislocated worker employment and training
local workforce investment area programs and statewide rapid
response activities ... 34,880,600 .................. (re. $34,880,600)
For services and expenses of statewide activities including but not
limited to state administration and technical assistance to local
workforce investment areas. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and the
commissioner of labor shall periodically report to the state work-
force investment board on such programs and activities which shall
be developed giving consideration to the strategic training alliance
program and other existing programs. Statewide employment and train-
ing activities may include one-to-one business advisement and train-
ing for qualified enrollees of the self-employment assistance
program which may be operated by the State's small business develop-
ment centers or the entrepreneurial assistance program ...........
4,992,000 ......................................... (re. $4,992,000)
For services and expenses of federal fiscal year 2001 youth employment
and training local workforce investment area programs ............
1,615,000 ............................................ (re. $1,615,000)
For the grant period July 1, 2001 to June 30, 2002, including grants
to other governmental units, community-based organizations, non-pro-
fit and for profit organizations, and suballocations to state
departments and agencies, for the administration and operation of
employment and training programs as funded by grants under the work-
force investment act, public law 105-220, according to the follow-
ing:
For services and expenses of adult employment and training local work-
force investment area programs ... 51,892,500 .... (re. $51,892,500)
For services and expenses of dislocated worker employment and training
local workforce investment area programs and statewide rapid
response activities ... 75,543,800 ............... (re. $75,543,800)
For services and expenses of statewide activities including but not
limited to state administration and technical assistance to local
workforce investment areas. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

... activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the State's small business development centers or the entrepreneurial assistance program...

16,282,800 ....................................... (re. $16,282,800)
For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and federally administered programs ... 40,000,000 ................. (re. $40,000,000)
For services and expenses of federal fiscal year 2002 youth employment and training local workforce investment area programs .............. 68,765,000 ....................................... (re. $68,765,000)

By chapter 53, section 1, of the laws of 2000:
Notwithstanding any inconsistent provision of article 24 of the labor law, or of any other inconsistent provision of law, after March 1 of the program year ending in 2000, substate level funds appropriated herein for purposes of titles IIA and III of the federal job training partnership act may be transferred, upon requests made by local service delivery areas, by the department, or after distribution, by substate areas and service delivery areas, among the programs authorized by such titles, subject to the approval of the commissioner and the director of the budget.
For the grant period July 1, 1999 to June 30, 2000, including grants to other governmental units, community-based organizations, and sub-allocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the federal job training partnership act, public law 97-300, and the workforce investment act, public law 105-220 according to the following. Provided, however, that funds appropriated herein for the federal job training partnership act that are not expended for job training partnership act programs may be carried into the workforce investment act program and expended for workforce investment act activities in accordance with workforce investment act rules and regulations and public law 105-220:

For services and expenses of title IIA service delivery area programs, administrative and auditing activities, service delivery area incentive programs and state level capacity building and technical assistance activities, education programs including suballocation to the state education department, and programs for older individuals including suballocation to the state office for the aging ........ 16,630,000 ....................................... (re. $16,630,000)
For services and expenses of title IIC service delivery area programs, administrative and auditing activities, and service delivery area incentive programs and state level capacity building and technical assistance ... 2,547,000 .......................... (re. $2,547,000)
For services and expenses of title III formula programs as amended by the federal omnibus trade and competitiveness act of 1988 (public law 100-418) and the state worker adjustment act (chapter 231 of the laws of 1989) as amended ... 29,467,000 ............. (re. $29,467,000)
For services and expenses of federal fiscal year 2000 youth employment and training local workforce investment area programs and statewide employment and training activities under the workforce investment act, public law 105-220 ... 7,190,000 ............. (re. $7,190,000)
For the grant period July 1, 2000 to June 30, 2001, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state ...
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult employment and training local workforce investment area programs ... 50,936,000 .... (re. $50,936,000)
For services and expenses of dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ... 86,126,000 .............. (re. $86,126,000)
For services and expenses of statewide activities including but not limited to state administration and technical assistance to local workforce investment areas. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the Governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the State's small business development centers or the entrepreneurial assistance program ..........
36,038,000 ........................................ (re. $36,038,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and federally administered programs ... 40,000,000 .................... (re. $40,000,000)
For services and expenses of federal fiscal year 2001 youth employment and training local workforce investment area programs ............
67,150,000 ....................................... (re. $67,150,000)

By chapter 53, section 1, of the laws of 1999, as amended by chapter 53, section 1, of the laws of 2000:
For the grant period July 1, 1999 to June 30, 2000, including grants to other governmental units, community-based organizations, and apportionment to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the federal job training partnership act, public law 97-300, and the workforce investment act, public law 105-220 including closeout activities and transitional activities allowed under public law 105-220 ... ..... 333,624,000 ...... (re. $38,000,000)

Special Revenue Funds - Other / State Operations
Unemployment Insurance Interest and Penalty Fund - 482

By chapter 53, section 1, of the laws of 2002:
For services and expenses of employment and training programs... ...
11,325,000 ........................................ (re. $4,000,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses of employment and training programs... ...
12,284,000 ....................................... (re. $10,211,000)

By chapter 53, section 1, of the laws of 2000:
For services and expenses of employment and training programs... ...
12,284,000 ....................................... (re. $4,009,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

EMPLOYMENT RELATIONS BOARD PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2002:
Maintenance undistributed
For services and expenses of the empire state advantage: excellence at
work program ... 500,000 ................................. (re. $500,000)

By chapter 53, section 1, of the laws of 2001:
Maintenance undistributed
For services and expenses of the empire state advantage: excellence at
work program ... 500,000 ................................. (re. $10,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other / State Operations
Training and Education Program on Occupational Safety
and Health Fund - 305
OSHA-Training and Education Account

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to occupational safety and health
program enforcement activities ... ............................... 9,412,000 ......................................... (re. $6,491,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to occupational safety and health
program enforcement activities ... ............................... 9,300,700 ......................................... (re. $3,241,000)

By chapter 53, section 1, of the laws of 2000:
For services and expenses related to occupational safety and health
program enforcement activities ... ............................... 9,084,300 ......................................... (re. $2,531,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DOL-Fee and Penalty Account

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to occupational safety and health
program enforcement activities.
Maintenance undistributed
For services and expenses associated with the removal of improperly
stored hazardous waste contingent upon the deposit of funds for such
purposes ... 135,000 ................................. (re. $135,000)

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

Special Revenue Funds - Federal / State Operations
Unemployment Insurance Occupational Training Fund - 484

By chapter 53, section 1, of the laws of 2002:
For the payment of expenses and allowances to authorized enrollees
under approved employment and training programs ................. 21,000,000 ......................................... (re. $21,000,000)
For individual and family grant payments made pursuant to the federal
disaster relief act of 1974, public law 93-288, for the period April
1, 2002 to March 31, 2003 ... 16,100,000 ................................. (re. $16,100,000)
By chapter 53, section 1, of the laws of 2001:

For the payment of expenses and allowances to authorized enrollees under approved employment and training programs ....................

20,600,000 ....................................... (re. $20,186,000)

For individual and family grant payments made pursuant to the federal disaster relief act of 1974, public law 93-288, for the period April 1, 2001 to March 31, 2002 ...

15,000,000 ........... (re. $15,000,000)

Total reappropriations for state operations and aid to localities ........................................... 2,842,836,200
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>31,840,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>26,424,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>58,264,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>10,000,000</td>
<td>21,840,000</td>
<td>0</td>
<td>31,840,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>26,424,000</td>
<td>0</td>
<td>0</td>
<td>26,424,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>36,424,000</td>
<td>21,840,000</td>
<td>0</td>
<td>58,264,000</td>
</tr>
</tbody>
</table>

SCHEDULE

POLICY AND ORGANIZATIONAL SUPPORT SERVICES PROGRAM ........ 33,129,700

General Fund / State Operations
State Purposes Account - 003

Personal service ................................ 3,729,200
Nonpersonal service ............................ 982,800
Maintenance undistributed

For services and expenses of the school tax relief initiative enacted by chapter 389 of the laws of 1997. Notwithstanding any other law, rule or regulation to the contrary, a portion of these funds may be suballocated to other state departments or agencies ............................. 1,700,000

Program account subtotal ..................... 6,412,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state financial assistance for improvement of real property tax administration pursuant to a plan submitted by the office of real property services no later than 30 days following the enactment of the state budget and approved by the division of the budget. Such financial assistance shall include a minimum of $10,500,000 for payments pursuant to section 1573 of the real property tax law, provided that, notwithstanding any law, rule or regulation to the contrary, no grant awarded to any individual assessing unit in any given year pursuant to subdivision 2 of section 1573 shall exceed $500,000; and up


OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

to $6,290,000 for activities related to the implementation of the school tax relief initiative enacted by chapter 389 of the laws of 1997. Notwithstanding any provision of law to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for this purpose relating to all eligible assessment rolls completed in 2003 and shall not be used to fulfill any portion of such obligation with respect to assessment rolls completed prior to 2003; and a minimum of $4,700,000 shall be available for payments to local governments pursuant to the rail infrastructure investment act of 2002 .................................. 21,490,000

State aid for reimbursement for assessor training. Notwithstanding any provision of law to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for this purpose .................................. 350,000

Program account subtotal ............................... 21,840,000

For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.

Personal service .............................................. 2,049,300
Nonpersonal service .......................................... 420,000
Fringe benefits .............................................. 742,700
Indirect costs ................................................. 73,800

Program account subtotal .................................. 3,285,800

For services and expenses related to local services.

Personal service .............................................. 876,000
Nonpersonal service .......................................... 366,900
Fringe benefits .............................................. 317,500
Indirect costs ................................................. 31,500

Program account subtotal .................................. 1,591,900

For regional operations programs.

Program account subtotal .................................. 25,134,300

General Fund / State Operations
State Purposes Account - 003
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,537,800</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>50,200</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,588,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Improvement of Real Property Tax Administration Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>10,500,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>6,863,100</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>3,805,200</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>378,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>21,546,300</strong></td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td><strong>58,264,000</strong></td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>General Fund - State and Local</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>Capital Projects Funds</th>
<th>Internal Service Funds</th>
<th>Fiduciary Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,348,849,000</td>
<td>196,550,000</td>
<td>3,034,251,000</td>
<td>2,561,000,000</td>
<td>9,000,000</td>
<td>57,800,000</td>
<td>7,207,450,000</td>
</tr>
<tr>
<td>6,565,000</td>
<td>20,000,000</td>
<td></td>
<td>1,756,217,000</td>
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<td></td>
<td>1,782,782,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,028,530,000</td>
<td>320,319,000</td>
<td>0</td>
<td>1,348,849,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>196,550,000</td>
<td>0</td>
<td>0</td>
<td>196,550,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>3,034,251,000</td>
<td>0</td>
<td>0</td>
<td>3,034,251,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>9,000,000</td>
<td>0</td>
<td>0</td>
<td>9,000,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>57,800,000</td>
<td>0</td>
<td>0</td>
<td>57,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,326,131,000</td>
<td>320,319,000</td>
<td>2,561,000,000</td>
<td>7,207,450,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL FUND / STATE OPERATIONS

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, and state university statutory and contract colleges shall be deemed to be amounts appropriated to state-operated institutions and statutory or contract colleges and amounts appropriated to individual state-operated institutions and statutory and contract colleges shall be deemed to be amounts appropriated for programs or purposes.

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES

| State University of New York at Albany | 49,952,000 |
| State university of New York at Binghamton | 41,118,000 |
| State university of New York at Buffalo | 131,864,000 |
| State university of New York at Stony Brook | 116,748,000 |
| State university health science center at Brooklyn | 42,523,000 |
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES   2003-04

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State university health science center at Syracuse</td>
<td>29,293,000</td>
</tr>
<tr>
<td>State university college of environmental science and forestry</td>
<td>17,117,000</td>
</tr>
<tr>
<td>State university college of optometry</td>
<td>7,890,000</td>
</tr>
<tr>
<td><strong>STATE UNIVERSITY COLLEGES</strong></td>
<td><strong>162,003,000</strong></td>
</tr>
<tr>
<td>For payment to the state university colleges according to the following:</td>
<td></td>
</tr>
<tr>
<td>State university college at Brockport</td>
<td>14,800,000</td>
</tr>
<tr>
<td>State university college at Buffalo</td>
<td>20,922,000</td>
</tr>
<tr>
<td>State university college at Cortland</td>
<td>11,656,000</td>
</tr>
<tr>
<td>State university empire state college</td>
<td>7,823,000</td>
</tr>
<tr>
<td>State university college at Fredonia</td>
<td>11,759,000</td>
</tr>
<tr>
<td>State university college at Geneseo</td>
<td>10,786,000</td>
</tr>
<tr>
<td>State university college at New Paltz</td>
<td>13,718,000</td>
</tr>
<tr>
<td>State university college at Old Westbury</td>
<td>7,074,000</td>
</tr>
<tr>
<td>State university college at Oneonta</td>
<td>10,525,000</td>
</tr>
<tr>
<td>State university college at Oswego</td>
<td>13,617,000</td>
</tr>
<tr>
<td>State university college at Plattsburgh</td>
<td>10,817,000</td>
</tr>
<tr>
<td>State university college at Potsdam</td>
<td>10,661,000</td>
</tr>
<tr>
<td>State university college at Purchase</td>
<td>12,194,000</td>
</tr>
<tr>
<td>State university maritime college</td>
<td>5,651,000</td>
</tr>
<tr>
<td><strong>STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE</strong></td>
<td><strong>48,588,000</strong></td>
</tr>
<tr>
<td>For payment to the state university colleges of technology and agriculture</td>
<td></td>
</tr>
<tr>
<td>of technology and agriculture according to the following:</td>
<td></td>
</tr>
<tr>
<td>State university college of technology at Alfred</td>
<td>8,077,000</td>
</tr>
<tr>
<td>State university college of technology at Canton</td>
<td>5,092,000</td>
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<tr>
<td>State university college of agriculture and technology at Cobleskill</td>
<td>6,177,000</td>
</tr>
<tr>
<td>State university college of technology at Delhi</td>
<td>5,409,000</td>
</tr>
<tr>
<td>State university college of technology at Farmingdale</td>
<td>10,310,000</td>
</tr>
<tr>
<td>State university college of agriculture and technology at Morrisville</td>
<td>6,944,000</td>
</tr>
<tr>
<td>State university college of technology at Utica/Rome</td>
<td>6,579,000</td>
</tr>
<tr>
<td><strong>STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES</strong></td>
<td><strong>100,451,000</strong></td>
</tr>
<tr>
<td>For payment to the New York state college of ceramics - Alfred university</td>
<td>6,247,000</td>
</tr>
<tr>
<td>For payment to the New York state statutory colleges - Cornell university</td>
<td>94,204,000</td>
</tr>
</tbody>
</table>

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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ............... 130,533,000

RESEARCH AND PUBLIC SERVICE

For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals .... 144,000
For Cornell land scrip ......................... 35,000
For expenses of the community college transfer program .......................... 234,000
For services and expenses of the earthquake center ................................ 2,000,000
For expenses of research initiatives at the nondoctoral colleges .................. 190,000
For expenses of the library conservation program .................................. 350,000
For expenses of the Native American program ................................... 213,000
For services and expenses of the research institute on addictions ............. 3,179,000
For services and expenses of the charter schools institute and the Rockefeller institute including $750,000 for the administration and study of charter schools, $75,000 for the Philip Weinberg senior fellowship and $95,000 for the statistical yearbook ..................... 1,453,000
For expenses of the sea grant institute .... 425,000
For expenses of the two-year college development center ....................... 45,000
For services and expenses of the Neil D. Levin graduate institute of international relations and commerce .................. 500,000

INFRASTRUCTURE AND TECHNOLOGY

For academic equipment replacement .......... 7,488,000
For services and expenses of the university computer center .................. 3,341,000
For services and expenses of the centers for business and industry .......... 111,000
For expenses of the educational technology initiative .......................... 3,731,000
For services and expenses of library automation .................................. 1,110,000
For services and expenses of the New York network ............................ 618,000
For services and expenses of the small business development centers ........ 1,460,000
For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget .............. 1,986,000
For expenses of the telecommunications network .................................. 852,000
For services and expenses of the trustees underrepresented faculty initiative .... 494,000
For expenses of university-wide governance .................................... 62,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

STUDENT SERVICES AND FINANCIAL AID

1. For payment of all tuition reimbursements . . 35,282,000
2. For mini/microcomputer or related equipment
   acquisitions and for expenses of maintain-
   ing such equipment, for the purpose of
   providing student access to computer in-
   struction ................................ 3,598,000
3. For expenses of the federal perkins, health
   professions and nursing student loan
   programs; the supplemental educational
   opportunity grant program; and the college
   work study program ....................... 3,075,000
4. For expenses of student support services ... 504,000
5. For the payment of financial assistance to
   certain categories of regularly enrolled
   full-time students at state-operated
   institutions of the state university of
   New York ................................ 1,639,000
6. For services and expenses related to the
   operation of child care centers for the
   benefit of students at the state operated
   campuses and programs of the state univer-
   sity of New York, subject to a provision
   for matching funds of at least 35 percent
   from nonstate sources .................... 1,498,000
7. For empire state scholarships subject to a
   university match of equal amount for
   granting and administration of honor scho-
   larships to underrepresented minorities .. 649,000
8. For graduate fellowships for underrepre-
   sented minorities ........................ 6,297,000

PROGRAMS FOR THE EDUCATIONALLY AND ECONOMICALLY DISADVANTAGED

9. Educational opportunity programs, for ser-
   vices and expenses to expand opportunities
   in institutions of higher learning for the
   educationally and economically disadvan-
   taged in accordance with chapter 917 of
   the laws of 1970, for educational oppor-
   tunity programs on state university cam-
   puses, a summer program and educational
   opportunity programs in state university
   community colleges ....................... 8,200,000
10. For services and expenses related to the op-
    eration of educational opportunity centers
    including, but not limited to, necessary
    programs, services, and financial assis-
    tance, for educationally and economically
    disadvantaged adults, recipients of feder-
    al temporary assistance to needy families
    (TANF) and out-of-school youth who have
    attained the age of 16 years. Provided
    further that the state university of New
    York shall ensure that the educational
    opportunity centers provide funds for the
    purposes of establishing a BRIDGE program
    consistent with the federal requirements
    for the federal temporary assistance to
    needy families (TANF). For the purpose of
    this appropriation, the term "economically
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1. disadvantaged" shall be defined as set forth in regulations promulgated by the state university ................................. 39,770,000

2. Subtotal - all state university colleges and schools .................................. 130,533,000

3. For services and expenses for central administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs ............................... 13,620,000

4. Subtotal - general fund support ............ 891,700,000

5. EMPLOYEE FRINGE BENEFITS ................................. 136,830,000

6. Pension payments to pension fund ............ 3,000,000

7. For payment of state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 ............ 128,380,000

8. Reimbursement to Cornell university and Alfred university for payment for liabilities heretofore accrued or hereafter to accrue for unemployment for employees of the statutory colleges .................. 400,000

9. For payment of federal retirement costs of Cornell cooperative extension professional employees who are now participating in the federal retirement system .................... 1,850,000

10. For expenses of group disability insurance program for employees in the professional service to provide disability benefits for such employees ...................... 3,150,000

11. For expenses of the health insurance program provided for graduate student employees ........ 50,000

12. Total general fund support ..................... 1,028,530,000

13. Plus an amount to be appropriated from the miscellaneous special revenue fund - state university general revenue offset account. 966,201,000

14. Total gross support .......................... 1,994,731,000

GENERAL FUND / AID TO LOCALITIES

15. COMMUNITY COLLEGE OPERATING ASSISTANCE ....................... 316,391,000

16. General Fund / Aid to Localities

17. Local Assistance Account - 001
For state financial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2003-04 academic year, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget and subject to the availability of appropriations therefor.

Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2003-04 and thereafter as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating budget for the college fiscal year 2003-04 provided that such funds do not cause the college's revenues from the local sponsor's contributions in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2003-04, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full-time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year ....... 316,391,000

COMMUNITY COLLEGE CHILD CARE ......................... 1,065,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the state university of New York,
provided that matching funds of at least 35 percent from nonstate sources be made available. 1,065,000

Total for community colleges - all funds 317,456,000

COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM
ADMINISTERED BY CORNELL UNIVERSITY 2,863,000

For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision 8 of section 224 of the county law 2,863,000

Total for agency aid to localities - all funds 320,319,000

SPECIAL REVENUE FUNDS - FEDERAL
STUDENT AID 196,550,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
College Work Study Account
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2003 to September 30, 2004 9,000,000
For services and expenses related to the federal college work study program for the period July 1, 2003 to September 30, 2004 15,000,000
Program account subtotal 24,000,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
SUNY Pell Program Account
For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2003 to September 30, 2004 170,000,000
For services and expenses, including grants and refunds thereof, related to the federal Pell grant program for the grant periods prior to September 30, 2001 1,000,000
Program account subtotal 171,000,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Special Revenue Funds - Federal / State Operations
2 Federal Health and Human Services Fund - 265
3 Federal Scholarship Account
4
5 For services and expenses related to the federal scholarship for first year students of financial need for the period July 1, 2003 to September 30, 2004 ........ 25,000
6
7 For services and expenses related to the federal assistance for disadvantaged health professional students program for the period July 1, 2003 to September 30, 2004 .................. 25,000
8
9 For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2003 to September 30, 2004 ............... 1,500,000
10
11 Program account subtotal .................. 1,550,000
12
13 Total special revenue funds - federal / state operations .................. 196,550,000
14
15 SPECIAL REVENUE FUNDS - OTHER
16
17 DORMITORY INCOME REIMBURSABLE ......................... 220,000,000
18
19 Special Revenue Funds - Other / State Operations
20 Miscellaneous Special Revenue Fund - 339
21 State University Dormitory Income Reimbursable Account
22
23 Maintenance undistributed
24 For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York and the dormitory authority of the state of New York might be liable, occurring upon, in or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed by a transfer from the debt service fund - state university dormitory income fund .................. 220,000,000
25
26 GENERAL REVENUE OFFSET .......................... 966,201,000
27
28 Special Revenue Funds - Other / State Operations
29 State University Income Fund - 345
30 State University Revenue Offset Account
31
For services and expenses of state university operations as authorized in the state university general fund operating schedule. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property ...................... 966,201,000

GENERAL INCOME REIMBURSABLE .................................. 450,000,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University General Income Reimbursable Account
For services and expenses of activities supported in whole or in part by user fees and other charges ....................... 450,000,000

HOSPITAL INCOME REIMBURSABLE ............................... 1,277,350,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University Hospitals Income Reimbursable Account
Stony Brook Hospital
Personal service ......................... 256,500,000
Nonpersonal service ..................... 200,000,000
Fringe benefits. Notwithstanding any other law to the contrary, this appropriation shall not be decreased by interchange with any other appropriation ...................... 77,500,000
For transfer to the general debt service fund for hospital debt service. Notwithstanding any other law to the contrary, this appropriation shall not be decreased by interchange with any other appropriation and in accordance with section 4 of the state finance law, the comptroller is authorized and directed to transfer such moneys for the designated purposes upon the request of the director of the budget. .......................... 10,300,000
Subtotal ...................................... 544,300,000

Brooklyn Hospital
Personal service .......................... 151,000,000
Nonpersonal service ..................... 90,250,000
Fringe benefits. Notwithstanding any other law to the contrary, this appropriation shall not be decreased by interchange with any other appropriation ...................... 45,600,000
For transfer to the general debt service fund for hospital debt service. Notwithstanding any other law to the contrary,
this appropriation shall not be decreased by interchange with any other appropriation and in accordance with section 4 of the state finance law, the comptroller is authorized and directed to transfer such moneys for the designated purposes upon the request of the director of the budget. 4,650,000

Subtotal ................................. 291,500,000

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Syracuse Hospital

Personal service ......................... 155,500,000
Nonpersonal service ....................... 160,000,000
Fringe benefits. Notwithstanding any other law to the contrary, this appropriation shall not be decreased by interchange with any other appropriation ............... 47,150,000
For transfer to the general debt service fund for hospital debt service. Notwithstanding any other law to the contrary, this appropriation shall not be decreased by interchange with any other appropriation and in accordance with section 4 of the state finance law, the comptroller is authorized and directed to transfer such moneys for the designated purposes upon the request of the director of the budget. 8,900,000

Subtotal ................................. 371,550,000

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Program account subtotal .................. 1,207,350,000

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Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University-wide Hospital Reimbursable Account

For services and expenses of hospital activities supported in whole or in part by user fees and other changes .............. 70,000,000

Program account subtotal .................. 70,000,000

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LONG ISLAND VETERANS' HOME REIMBURSABLE ............... 30,700,000

--------------

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
Long Island Veterans' Home Account

Maintenance undistributed
For services and expenses related to operation of the Long Island veterans' home ... 30,700,000

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TUITION REIMBURSABLE ............................. 90,000,000

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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  2003-04

1 Special Revenue Funds - Other / State Operations
2 State University Income Fund - 345
3 SUNY Tuition Reimbursable Account
4
5 For services and expenses of activities
6 supported in whole or in part by tuition
7 and related academic fees. This appropri-
8 ation shall be available for expenditure
9 upon approval by the director of the budg-
10 et of an annual plan submitted by the
11 university to the director of the budget
12 and the chairmen of the senate finance
13 committee and the assembly ways and means
14 committee on or before August 1, 2003 ....  90,000,000
15
16 Total special revenue funds - other ........  3,034,251,000
17
18
19 INTERNAL SERVICE FUNDS
20
21 Internal Service Fund / State Operations
22 Miscellaneous Internal Service Fund - 334
23 Banking Services Account
24
25 For services and expenses in connection with
26 the purchase of banking services ..........  9,000,000
27
28 Total internal service fund / state oper-
29 ations .......................................  9,000,000
30
31
32 FIDUCIARY FUNDS
33
34 Fiduciary Funds / State Operations
35 Combined Expendable Trust Fund - 020
36 State University Restricted Current Fund Account
37
38 Maintenance undistributed
39 For services and expenses of the state
40 university of New York in accordance with
41 resolutions adopted by the state universi-
42 ty of New York board of trustees pursuant
43 to section 355 of the education law ......  30,000,000
44
45 Program account subtotal ..................  30,000,000
46
47 STUDENT LOANS  ..................................  27,800,000
48
49
50 Fiduciary Funds / State Operations
51 Combined Student Loan Fund - 221
52 Student Loan Account
53
54 For services and expenses relating to low
55 interest loans made to students under the
56 federal perkins, nursing student and
57 health profession loan programs ..........  27,800,000
58
59 Total fiduciary funds / state operations ...  57,800,000
60
61
Total new appropriations for state operations and aid to localities ........................................... 4,646,450,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 STUDENT AID

2 Special Revenue Funds - Federal / State Operations
3 Federal Department of Education Fund - 267
4 College Work Study Account
5
6 By chapter 53, section 1, of the laws of 2002:
7 For services and expenses, including grants, relating to the federal
8 supplemental educational opportunity grant program for the grant
9 period July 1, 2002 to September 30, 2003 ......................
10 9,000,000 .................................................. (re. $200,000)
11 For services and expenses related to the federal college work study
12 program for the period July 1, 2002 to September 30, 2003 .......
13 13,400,000 .................................................. (re. $3,000,000)
14
15 By chapter 53, section 1, of the laws of 2001:
16 For services and expenses related to the federal college work study
17 program for the period July 1, 2001 to September 30, 2002 ........
18 13,400,000 .................................................. (re. $550,000)
19
20 Special Revenue Funds - Federal / State Operations
21 Federal Department of Education Fund - 267
22 SUNY Pell Program Account
23
24 By chapter 53, section 1, of the laws of 2002:
25 For services and expenses, including grants, related to the federal
26 Pell grant program for the grant period July 1, 2002 to September
27 30, 2003 ... 138,000,000 ....................................... (re. $1,000,000)
28 For services and expenses, including grants and refunds thereof, re-
29 lated to the federal Pell grant program for the grant periods prior
30 to September 30, 2001 ... 1,000,000 .................. (re. $1,000,000)
31
32 By chapter 53, section 1, of the laws of 2001, as amended by chapter 15,
33 section 2, of the laws of 2002:
34 For services and expenses, including grants, related to the federal
35 Pell grant program for the grant period July 1, 2001 to September
36 30, 2002 ... 125,500,000 ....................................... (re. $500,000)
37
38 Special Revenue Funds - Federal / State Operations
39 [Federal Operating Grants Fund - 290]
40 Federal Health and Human Services Fund - 265
41 Federal Scholarship Account
42
43 The appropriation made by chapter 53, section 1, of the laws of 2002, to
44 the federal operating grants fund - 290, is hereby transferred and
45 reappropriated to the federal health and human services fund 265:
46 For services and expenses related to the federal scholarship for first
47 year students of financial need for the period July 1, 2002 to Sep-
48 tember 30, 2003 ... 50,000 ............................... (re. $50,000)
49 For services and expenses related to the federal assistance for dis-
50 advantaged health professional students program for the period July
51 1, 2002 to September 30, 2003 ... 25,000 ............... (re. $25,000)
52 For services and expenses related to the federal assistance for dis-
53 advantaged students program for the period July 1, 2002 to September
54 30, 2002. Notwithstanding any other provisions of law, funds from
55 this appropriation can be expended as of the effective date of this
56 chapter ... 190,000 ........................................... (re. $190,000)
57 For services and expenses related to the federal scholarship for dis-
58 advantaged students program for the period July 1, 2002 to September
59 30, 2003 ... 1,500,000 ..................................... (re. $50,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 GENERAL INCOME REIMBURSABLE
2
3 Special Revenue Funds - Other / State Operations
4 State University Income Fund - 345
5 State University General Income Reimbursable Account
6
7 By chapter 53, section 1, of the laws of 2002:
8 For services and expenses of activities supported in whole or in part
9 by user fees and other charges ... 450,000,000 ... (re. $20,000,000)
10
11 Total reappropriations for state operations and aid to
12 localities .......................... 26,565,000
13
14
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ...................................... 115,000,000
State University Capital Projects Fund ..................... 250,000,000
State University Residence Hall Rehabilitation Fund ....... 100,000,000

All Funds .................................................. 365,000,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .......... 115,000,000

Program Improvement or Program Change Purpose

Altering and improvements for projects university-wide including services and expenses; minor rehabilitation and improvement; new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28R80308) ................. 115,000,000

Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>--------------------------------</td>
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<tr>
<td>Albany ............................    4,658</td>
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<td>Alfred Ceramics ...................      671</td>
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<td>Alfred Technology ..................    1,359</td>
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<td>Binghamton .......................    4,900</td>
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<td>Brockport .........................    3,237</td>
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<td>Brooklyn HSC ......................    2,287</td>
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<td>Buffalo College ...................    3,835</td>
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<td>Buffalo University ..............   12,336</td>
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<td>Canton ..................................    797</td>
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<td>Cobleskill ...........................    1,207</td>
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<td>Cornell ...............................    9,144</td>
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<td>Cortland ..................................    2,799</td>
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<td>Delhi .....................................    1,142</td>
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<td>Empire College .....................    102</td>
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<td>Farmingdale ...........................    2,042</td>
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<td>Forestry ..................................    1,799</td>
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<td>Geneseo .................................    2,296</td>
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<td>Maritime ...................................    801</td>
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<td>Morrisville ............................    1,580</td>
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<td>New Paltz ...............................    2,314</td>
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<td>Old Westbury ..............................    1,338</td>
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<td>Oneonta .................................    2,530</td>
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<td>Optometry ..................................    528</td>
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<td>Oswego .....................................    3,707</td>
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<td>Plattsburgh .............................    2,436</td>
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<td>Potsdam .................................    2,565</td>
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<td>Purchase ...............................    3,071</td>
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<td>Stony Brook, incl HSC .............. 11,895</td>
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<td>Utica-Rome</td>
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<td>University-wide</td>
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<td>Total</td>
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**STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP) ........ 250,000,000**

**STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND - 074 (CCP) .................................................... 100,000,000**

**State University Residence Hall Rehabilitation Fund - 074**

**Preservation of Facilities Purpose**

**Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.**
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) ............. 100,000,000
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

For the comprehensive construction programs, purposes and
projects as herein specified in accordance with the
following:

- Capital Projects Fund - Advances ......................... 1,651,000,000
- State University Residence Hall Rehabilitation Fund -
  Advances ............................................... 235,000,000

All Funds ................................................ 1,886,000,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 1,651,000,000

Program Improvement or Program Change Purpose

Advance for alterations and improvements
to various facilities including services
and expenses, capital design, construc-
tion, acquisition, reconstruction,
rehabilitation and equipment; for health
and safety, preservation of facilities,
new facilities, program improvement or
program change, technology, environ-
mental, protection, energy conservation,
accreditation, facilities for the
physically disabled and related projects
including costs incurred prior to April
1, 2003 subject to a plan developed by
the state university and approved by
the director of the budget 28F80308) ... 1,201,000,000

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<td>Buffalo College</td>
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</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS  2003-04

1  -Steam and Water Line replacement
2  -Moore Dining Hall and Science
3     Bldg renovations
4  Buffalo University ................  120,016
5     For university-wide projects which
6     may include but are not limited to:
7     -Natural Sciences and Mathematics
8     Bldg exterior restoration
9     -Masonry restoration - various
10    buildings
11     -Fire alarm improvements - various
12     building
13     -Allen Student Services Bldg
14     curtain wall replacement
15     -Site improvements
16  Canton ............................  9,169
17     For university-wide projects which
18     may include but are not limited to:
19     -Nevaldine Hall Academic Bldg
20     renovation
21     -Site improvements
22     -Chaney Dining Hall rehabilitation
23     -Athletics site reconstruction
24     -Wicks Hall Academic Bldg
25     rehabilitation
26  Cobleskill ..........................  13,746
27     For university-wide projects which
28     may include but are not limited to:
29     -Heating distribution system
30     upgrades - various buildings
31     -Conversions from electric heat
32     at various buildings
33     -Water tank replacements in
34     several buildings
35     -Raised walkway repairs
36     -HVAC control upgrades
37     -Site lighting improvements
38  Cornell .............................  88,758
39     For university-wide projects which
40     may include but are not limited to:
41     -Martha Van Rensselaer, North
42     Wing replacement
43     -Major systems upgrades - various
44     buildings
45     -Laboratory upgrades
46     -Roof replacements - various
47     buildings
48     -Plant Science Bldg air
49     conditioning
50     -Greenhouse upgrade, plumbing
51     and mechanical systems
52  Cortland ............................  28,901
53     For university-wide projects which
54     may include but are not limited to:
55     -Sperry Hall Academic Bldg
56     renovation
57     -Heating distribution system
58     upgrades - various buildings
59     -Fire alarms/fire suppression
60     system and lighting upgrades
61
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

- Various exterior and interior building repairs
- Roof and window replacements, and site safety projects
- Brockway Dining Hall improvements

Delhi ......................... 11,724

For university-wide projects which may include but are not limited to:
- Heating distribution system upgrades - various buildings
- HVAC and ADA updates
- General code compliance and fire alarm system updates - various buildings
- Window and door replacements at various buildings
- Evendon Tower Academic Bldg and Thurston Hall Academic Bldg renovation

Empire State ..................... 1,341

For university-wide projects which may include but are not limited to:
- Administrative Bldg #28, structural repairs
- Life and fire safety system upgrades - various buildings
- Exterior stair and retaining wall rehabilitation
- Abate asbestos and lead paint in various buildings
- Administrative Bldg #2, plumbing and electrical services replacement

Farmingdale ..................... 21,159

For university-wide projects which may include but are not limited to:
- Hale Hall Academic Bldg roof replacement and asbestos abatement
- Water distribution system, upgrade for fire protection
- Custodial Storage Bldg rehabilitation
- Thompson Hall Academic Bldg, Roosevelt Hall Student Activities Bldg and Sinclair Dining Hall renovations
- Upgrade elevators for ADA compliance - various buildings

Forestry ........................... 19,243

For university-wide projects which may include but are not limited to:
- Baker Laboratory rehabilitation
- Walters Hall Academic Bldg exterior renovation
- Domestic water lines and roof replacements - various buildings
- Illick Hall Academic Bldg renovation

60
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

1 Fredonia ......................... 22,515
2 For university-wide projects which
3 may include but are not limited to:
4 -Maytum Hall Administrative Bldg
5 renovation
6 -Campus heating system repair
7 -Cranston Dining Hall and Mason Hall
8 Academic Bldg renovations
9 -Health Bldg and Rockefeller Hall
10 Academic Bldg improvements
11 -LoGrasso Hall Student Health
12 Bldg upgrade
13 Geneseo ......................... 23,606
14 For university-wide projects which
15 may include but are not limited to:
16 -Greene Science Bldg renovation
17 -Sturges Academic Bldg roof
18 replacement
19 -North-South Road site work
20 -Welles Hall Academic Bldg window
21 replacement
22 Maritime ....................... 9,175
23 For university-wide projects which
24 may include but are not limited to:
25 -Pier and other underwater
26 structures repair
27 -Electrical distribution system
28 installation
29 -Secondary electric system upgrade
30 -Classrooms upgrade - various
31 buildings
32 Morrisville ..................... 16,589
33 For university-wide projects which
34 may include but are not limited to:
35 -Underground heating system pipe
36 replacement
37 -Fire alarm systems replacement
38 and upgrade
39 -Emergency lighting and signage
40 installation
41 -HVAC and electrical system
42 upgrades-various buildings
43 New Paltz ....................... 23,681
44 For university-wide projects which
45 may include but are not limited to:
46 -Central Power Plant renovation and
47 Hot Water distribution system
48 upgrades
49 -Roof repair or replacement at
50 various buildings
51 -College Theater window replacement
52 -ADA compliance - various buildings
53 -Old Main Academic Bldg-systems
54 rehabilitation
55 Old Westbury .................... 14,042
56 For university-wide projects which
57 may include but are not limited to:
58 -Academic Village Core Buildings
59 including site safety rehab to
60 roads, walkways, security lighting
61 and plaza decks
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

- Electrical, HVAC, plumbing and mechanical repairs and upgrades at various buildings
- Exterior building envelope repairs and upgrades at various buildings

Oneonta ....................... 25,720

For university-wide projects which may include but are not limited to:
- Safety improvements - various buildings
- Fuel Oil Main replacement
- Fine Arts Bldg rehabilitation
- ADA compliance upgrades, including elevators - various buildings

Optometry ...................... 6,294

For university-wide projects which may include but are not limited to:
- Optometry Bldg facade restoration and rehabilitation

Oswego ...................... 37,177

For university-wide projects which may include but are not limited to:
- Swetman Hall, Poucher Hall, Snygg Hall-Academic Bldg renovations
- Mechanical system upgrades at various buildings
- Lee Hall Student Activity Bldg-ADA elevator installation
- Lanigan Hall Academic Bldg rehabilitation

Plattsburgh .................. 24,567

For university-wide projects which may include but are not limited to:
- Roof replacements and exterior masonry repairs - various buildings
- ADA elevator installation
- Hudson Hall Academic Bldg rehabilitation
- Installation/replacement of emergency generators

Potsdam ...................... 25,687

For university-wide projects which may include but are not limited to:
- Elevator upgrades - various buildings
- Window and ceiling replacements in various buildings
- Heating Plant-replace chiller tower
- Storm water line rehabilitation

Purchase ..................... 31,588

For university-wide projects which may include but are not limited to:
- Neuberger Arts Museum and Music Bldg window repairs
- Dance Bldg skylight replacement
- Foundation waterproofing and drainage rehab - various buildings
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS 2003-04

1. Roof replacement - various buildings
2. Electric and HVAC rehab of various buildings
3. State University Plaza ............. 7,684
4. For university-wide projects which may include but are not limited to:
5. Window replacement
6. Roof rehabilitation
7. Energy management system replacement
8. Interior rehabilitation
9. Exterior door replacement
10. Stony Brook, incl HSC .............. 115,551
11. For university-wide projects which may include but are not limited to:
12. Plaza surface and structure repair
13. Health Science Center renovation including Life Science Bldg renovation
14. Campus roads repair
15. Campus utility and central power plant renovation including fuel oil storage tanks remediation
16. Roofs replacement - various buildings
17. Syracuse HSC ....................... 27,469
18. For university-wide projects which may include but are not limited to:
19. Weiskotten Hall Academic Bldg asbestos abatement in academic areas
20. Building security and monitoring systems upgrade
21. ADA upgrades
22. Weiskotten Hall Academic Bldg and Hospital Bldg academic area various exterior repairs including roof replacement
23. Utica-Rome ......................... 7,991
24. For university-wide projects which may include but are not limited to:
25. Campus Center - roof replacement
26. Fiber optic infrastructure upgrades - various buildings
27. ADA upgrades - various buildings
28. Kunsela Hall Academic/Administrative Bldg-site, walkway and ventilation improvements
29. University-wide ................... 251,000
30. For university-wide preservation, historic preservation, reconstruction, and rehabilitation of facilities; critical maintenance or capital improvement costs attributable to executive order 111; ADA and code compliance; claims; technology; environmental hazards; emergencies;
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS  2003-04

health and safety, and energy conservation needs;  
asbestos and PCB remediation; fire alarms, sprinklers, electrical  
distribution and heating and cooling system requirements; and other similar campus- 
wide and system-wide needs

Total .....................  1,201,000

Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) .......................... 350,000,000

Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
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<tbody>
<tr>
<td></td>
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<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Brooklyn</td>
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<tr>
<td>Syracuse</td>
</tr>
<tr>
<td>Stony Brook</td>
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<td>University-wide Hospital Projects</td>
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Total ..................... 350,000
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

1 Advance to SUNY facilities for matching
2 funds for alterations, improvements and
3 new facilities subject to a plan
4 developed by the state university and
5 approved by the director of the budget
6 (28FM0308) ........................................ 100,000,000

7 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND - 074
8 (CCP) .................................................... 235,000,000
9
10 State University Residence Hall Rehabilitation Fund - 074
11
12 Preservation of Facilities Purpose
13
14 Advance for alterations, improvements and
15 new construction for residence hall
16 projects, including personal sevice
17 costs to be financed by the issuance of
18 State University Dormitory's Facility
19 Bonds or other external revenue sources
20 subject to a plan developed by the state
21 university and approved by the director
22 of the budget (28DC0303) ....................... 235,000,000
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04  

Monies appropriated in chapter 53, section 1, of the laws of 1998 enacting the education, labor, and family assistance budget to the state university of New York, under the state university construction fund, capital projects fund - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following.

Monies appropriated in chapter 53, section 1, of the laws of 1998 enacting the education, labor, and family assistance budget to the state university of New York, under the state university construction fund, capital projects fund - advances - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following.

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998:
Advance for university core programs including alterations and improvements to various facilities, capital design, construction, reconstruction, rehabilitation, equipment costs and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) ............. 195,000,000 ....................................... (re. $1,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
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</tbody>
</table>

For major rehabilitations for health, safety, accreditation, preservation, and program improvement ................. 132,000

sub-schedule

Central Administration- Rehabilitate exterior of system administration .................. 1,000

Albany-Renovate administration building for arts and sciences and provide surge space, renovate perimeter road, plan new life science complex, renovate HVAC at Downtown Campus, phase I ................. 10,000

Alfred-Renovate engineering technology building .................. 10,000

Binghamton-Renovate HVAC various buildings ...... 3,200
1 Brockport-Renovate Tut-  
2 tile Complex and  
3 Lennon Hall Science  
4 Building for aca-  
5 demic programs, phase  
6 I, equip Hartwell Hall.. 10,000  
7 Brooklyn HSC-Renovate  
8 former library for  
9 multi-disciplinary lab-  
10 oratories, phase I ..... 10,000  
11 Buffalo University- Con-  
12 struct mathematic addi-  
13 tion, plan renovation  
14 of coal fired heating  
15 plant .................... 8,100  
16 Ceramics-Renovate Binns-  
17 Merrill Hall for high  
18 technology academic  
19 programs ............... 12,000  
20 Cornell- Renovate Mann  
21 Library .................. 13,300  
22 Cortland- Replace roof,  
23 Fine Arts Building ..... 1,100  
24 Delhi-Construct facility  
25 for Applied Technology,  
26 phase V .................. 5,000  
27 Farmingdale- Renovate  
28 Lupton Hall chemistry  
29 laboratories ............ 2,500  
30 Forestry-Renovate Marshall  
31 Hall and the former  
32 Baker Laboratories for  
33 technology and engin-  
34 eering programs, phase  
35 I ................................ 11,000  
36 Maritime-Renovate heat-  
37 ing system and install  
38 safety system ............ 2,600  
39 Morrisville- Install en-  
40 gine exhaust systems,  
41 abate asbestos and  
42 rehab elevators ........... 300  
43 Old Westbury- Renovate  
44 HVAC at various build-  
45 ings, replace roof  
46 Clark Building .......... 2,000  
47 Oswego- Replace fire  
48 alarm system, academic  
49 buildings ............... 3,200  
50 Plattsburgh-Equip Hawk-  
51 ins Hall, phase II ..... 500  
52 Stony Brook-Reconstruct  
53 roof at HSC, phase I ... 4,300  
54 Stony Brook-Additional  
55 funds for construction  
56 of a 7,500 seat athlet-  
57 ic stadium ............... 9,900  
58 Syracuse HSC-Equip re-  
59 search center, rehabil-  
60 itate Weiskotten Hall ... 5,000
1 Universitywide
2   -Renovate for ADA comp-
3   liance at Alfred,
4   Cortland, Fredonia,
5   Geneseo, Morrisville,
6   New Paltz, Oneonta,
7   Plattsburgh, Tech-
8   nology ................. 5,000
9   -General renovations ... 2,000
10
11 For the Environmental Improve-
12 ment Program .................. 18,000
13
14 sub-schedule
15
16 Cornell-Renovate radia-
17 tion disposal site,
18 phase I .................... 5,200
19 Cortland-Renovate Raqu-
20 ette Lake sewage treat-
21 ment plant ................ 800
22 New Paltz- Environmental
23 mitigation, phase II ..... 1,500
24 Universitywide
25   -Replace PCB trans-
26 formers at Binghamton,
27 Buffalo University,
28 Cobleskill, Cornell,
29 Cortland, Delhi, Farm-
30 ingdale, Fredonia,
31 Maritime, Morrisville,
32 New Paltz, Purchase,
33 Stony Brook and admin-
34 istration, phase I ..... 7,300
35   -Replace underground
36 petroleum/fuel tanks
37 at Albany and Geneseo ... 2,200
38   -Municipal contracts ..... 1,000
39
40 For the Science Enhancement
41 Program ........................ 45,000
42
43 sub-schedule
44
45 Geneseo-Renovate Bailey
46 Science Building .......... 20,000
47 New Paltz-Equip Engin-
48 eering Building .......... 1,400
49 Oneonta-Renovate Science
50 and Human Ecology
51 Buildings, phase I ..... 6,000
52 Stony Brook-Renovate Heavy
53 Engineering Building,
54 phase I and equip new
55 Life Sciences Complex
56 Building ..................... 17,600
57
58 Total ........................ 195,000
59
60
61
### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
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<tbody>
<tr>
<td>Albany:</td>
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<tr>
<td>New Ent/Admission Bldg</td>
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<td>New Life Science Complex</td>
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<td>Renov Admin for Arts &amp; Sci</td>
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<td>CESTM addition</td>
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<tr>
<td>New Art Studio/Sculpt Bld</td>
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<td>New Life Science Complex</td>
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<td>Uptown Power Plant</td>
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<td>Rehab Hvac-Milne &amp; Husted</td>
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<td>Campuswide Projects-core Including</td>
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<tr>
<td>Repl Elect Panels-Var Bdg</td>
<td>267.0</td>
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<tr>
<td>Alfred:</td>
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<tr>
<td>Rehab Pioneer Center</td>
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<td>Admin building In-Fill</td>
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<td>Envir Cleanup &amp; Demo Bus</td>
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<td>Rehab Gym Fl/Bleachers</td>
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<td>Struc Repair-Orvis Ac Ctr</td>
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<td>Alfred Ceramics</td>
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<td>Binns-Merrill Hall Ph 3</td>
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<td>Harder Hall, Scholes and McMahon</td>
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<td>Binghamton:</td>
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<td>New Field Hse &amp; Site</td>
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<td>ScienceII</td>
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<td>Inst Air Propane Backup</td>
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<td>Chiller Replacement ScienceII</td>
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<td>Corr Water Infiltration</td>
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</table>
### STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Rehab Sfty/Ab Asf-Est Gym</td>
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<td>Repair/RPL Roof, Anderson</td>
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<td>#Brooklyn HSC</td>
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<td>Lab and Office Space</td>
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<td>Replace Windows-Var Bldgs</td>
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# STATE UNIVERSITY OF NEW YORK
( APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND )

## CAPITAL PROJECTS - REAPPORPTIONS  2003-04

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By chapter 53, section 1, of the laws of 1998:

Advance for technology/campus development programs including alterations and improvements to various facilities, capital design, construction, reconstruction, rehabilitation, equipment costs, and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) ... 40,000,000 .......................... (re. $1,000,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>-Albany-Renovate and equip large lecture halls for multimedia, small class-rooms for interactive computer access and other spaces for distance learning</td>
<td>3,700</td>
</tr>
<tr>
<td>-Alfred-Renovate and equip for &quot;smart&quot; classrooms and distance learning</td>
<td>1,400</td>
</tr>
<tr>
<td>-Binghamton-Convert lecture halls into &quot;smart&quot; class-rooms; renovate library and science facilities for increased computer access</td>
<td>4,700</td>
</tr>
<tr>
<td>-Buffalo College- Renovate Moot Hall for technology training and computers</td>
<td>2,600</td>
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</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1. Buffalo University-Renovate and equip for student access to information tech-
nology, specialized labora-
tory sites for high tech-
nology teaching and upgrad-
ed distance learning facil-
ities ......................... 3,600

2. Cortland- Renovate various facilities including the Sperry Advanced Learning Center and equip for mobile distance learning ....... 1,000

3. Delhi- Install fiber optic cabling; upgrade academic computing laboratory; ac-
quire high technology imaging equipment ............... 500

4. Empire State- Renovate and equip for faculty develop-
ment and Web access and other high technology equip-
ment upgrades ................... 2,000

5. Forestry- Renovate and equip Baker space for "smart" classroom and student com-
puter center ..................... 1,400

6. Fredonia-Install fiber optic cabling; equip student labs; renovate for "smart" classrooms ...................... 1,000

7. Maritime- Upgrade academic computing laboratories; equip for Web access; ac-
quire high technology sim-
ulator stations including a "bridge" simulator ............ 900

8. Morrisville- Install fiber optic cable; renovate and equip for "smart" class-
rooms; acquire computer aided design and distance learning equipment ............. 1,000

9. Old Westbury- Renovate and equip library area for Cyber-Tech Information Cen-
ter ......................... 1,200

10. Optometry-Renovate and equip facilities for academic support and distance learn-
ing ......................... 500

11. Stony Brook-Renovate and equip for high technology library automation, "smart" classrooms, increased stu-
dent access to computer facilities, enhanced digi-
tal technology for distance learning and upgraded net-
working ..................... 3,500
By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) ... 147,038,000 .................. (re. $94,796,000)

Project Schedule

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<tr>
<th>State</th>
<th>AMOUNT</th>
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<td>-------</td>
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</tr>
<tr>
<td>Albany</td>
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<tr>
<td>Library Expansion</td>
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<td>Library Expansion</td>
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<td>New Sci Lib</td>
<td>690.0</td>
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<td>Alfred Ceramics</td>
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<td>Ctr For Ceramic Education</td>
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<tr>
<td>Ctr For Ceramic Ed</td>
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<td>Binns-Merrill Hall Ph 2, Harder</td>
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<tr>
<td>Hall, Scholes, McMahon</td>
<td>530.0</td>
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<tr>
<td>Binghamton</td>
<td></td>
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</table>
|Libra...
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

1  Buffalo College
   Campuswide Projects-Tech. Including
   Renov Mooit Hall-Student Services .............. 2,497.0

2  Cornell
   Catherwood Lib Ph 2 .................. 6,887.0
   Campuswide Projects-Tech. Including
   New Rsch Greenhse Ph 1 ............ 4,494.0

3  Farmingdale
   Lupton Hall Labs .................... 2,438.0
   Campuswide Projects-Tech. Including
   Smart Classrooms-Var Bldg ............ 500.0

4  Oneonta
   Campuswide Projects-Tech. Including
   Smart Classrooms .................. 500.0
   Satellite Uplink ................... 200.0

5  Optometry
   Campuswide Projects-Tech. Including
   Rehab Animal Housing/Lect Hall ..... 1,431.0

6  Oswego
   Campuswide Projects-Tech. Including
   Smart Classrooms .................. 500.0

7  Plattsburgh
   Campuswide Projects-Tech. Including
   Telecomm Fac ....................... 23.0

8  Potsdam
   Campuswide Projects-Tech. Including
   Crumb Library ..................... 6,616.0

9  Purchase
   Technology Enhancement .............. 700.0

10  Forestry
    Campuswide Projects-Tech. Including
    Baker Technology Labs .......... 38.0

11  Syracuse HSC
    Campuswide Projects-Tech. Including
    Mod For Smart Clrm-Weiskotten ...... 599.3

12  Utica-Rome Technology
    Campuswide Projects-Tech. Including
    New Lib/Comm Fac ................ 14,002.0

13  Universitywide
    Research Equipment ................. 32,800.0
    Bio Technology Economic Dev
    Facility ........................... 15,000.0
    Environmental Technology
    Ventures ........................... 12,300.0
    Public/Private Educational Tech
    Ventures ........................... 5,356.0
    Telecom/Tech Incubator Program ... 4,471.0
    Campuswide Projects - Tech.
    Including Distance Learning ...... 4,121.0

---

14  Total .......................... 147,038.0
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04  

Research Facilities  
The appropriation made by chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999 and transferred to the office of science, technology and academic research, is hereby transferred to the state university of new york (appropriated to the state university construction fund), for:  
Research facilities purpose advance: For the design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities (28FR98C1) ..................... 40,000,000 ....................................... (re. $40,000,000)  
Rehabilitation of research facilities purpose: For the rehabilitation of existing research and development facilities (28FR98C1) ............. 7,500,000 ......................................... (re. $7,391,000)  

Campus Matching Component  
By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2000:  
Advance for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F598C1) ................... 100,000,000 ...................................... (re. $80,462,000)  

Project Schedule  

<table>
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<tr>
<th>Location</th>
<th>Project</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Albany</td>
<td>Rehab Husted Hall or Life Science Complex</td>
<td>6,000.0</td>
</tr>
<tr>
<td>Cornell</td>
<td>Rehab Bailey Hall</td>
<td>13,100.0</td>
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<td>Ph 2 - Stocking Hall</td>
<td>29,200.0</td>
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<tr>
<td>Oswego</td>
<td>Rehab Hewitt Union or athletic facility</td>
<td>20,460.0</td>
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<tr>
<td>Plattsburgh</td>
<td>Relocate Computer Center</td>
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<tr>
<td>Stony Brook</td>
<td>Rehab Computer science center</td>
<td>22,500.0</td>
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<td>Systemwide Projects - Campus Matching Program</td>
<td>8,340.0</td>
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<td>Total</td>
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Advance for the systemwide program including underground utilities, alterations and improvements to various facilities, capital design, construction, reconstruction, rehabilitation, equipment costs and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) ... 15,000,000 ............................... (re. $1,000,000)
### Project Schedule

<table>
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<tr>
<th>State</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>Replace foundation drains at Downtown Campus</td>
<td>1,200</td>
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<tr>
<td>Binghamton</td>
<td>Replace underground heating system, phase II</td>
<td>3,600</td>
</tr>
<tr>
<td>Buffalo</td>
<td>Install backflow preventers, phase I</td>
<td>1,300</td>
</tr>
<tr>
<td>Fredonia</td>
<td>Replace underground water distribution system, phase I</td>
<td>1,300</td>
</tr>
<tr>
<td>Potsdam</td>
<td>Replace underground electrical system, phase I</td>
<td>1,300</td>
</tr>
<tr>
<td>Purchase</td>
<td>Replace underground hot water line</td>
<td>1,300</td>
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<tr>
<td>Universitywide</td>
<td>Renovate for systemwide projects</td>
<td>5,000</td>
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<td></td>
<td>Total</td>
<td>15,000</td>
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By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) 58,125,000 (re. $32,578,000)

### Project Schedule

<table>
<thead>
<tr>
<th>State</th>
<th>Description</th>
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<td>Albany</td>
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<td>Repl Elect Feeder-LIB</td>
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<tr>
<td>Binghamton</td>
<td>PCB Transformers</td>
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<td>Site Infra Reconstr-Var</td>
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<td>Campuswide Heat Dist Ph3</td>
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<td>Inst New Power Duct Banks</td>
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<td>Campuswide Proj.-Systemwide Including</td>
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<tr>
<td></td>
<td>Including Water Distribution Sys</td>
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<td></td>
<td>Rehab Service Yard Paving</td>
<td>250.0</td>
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<tr>
<td>Brooklyn HSC</td>
<td>Energy Management System</td>
<td>280.0</td>
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<td>Campuswide Proj.-Systemwide Including</td>
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<td>Rehab Service Yard Paving</td>
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<td>Campuswide Proj.-Systemwide Including Elec Distrib Sys</td>
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<td>Buffalo</td>
<td>Campuswide Proj.-Systemwide Including Watermain Bkflo Prevent</td>
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<td>Canton</td>
<td>Campuswide Proj.-Systemwide Including Rehab Of Elec Dist Sys</td>
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<td>Cobleskill</td>
<td>PCB transformers</td>
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<td>Canton</td>
<td>Campuswide Proj.-Systemwide Including Rehab Sewer System</td>
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<td>Cortland</td>
<td>Campuswide Proj.-Systemwide Including Undgd Infrastrcture</td>
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<td>Delhi</td>
<td>Rehab Steam Dist &amp; Convert</td>
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<td>Campuswide Proj.-Systemwide Including Repl High Temp Water Line</td>
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<td>Geneseo</td>
<td>Campuswide Proj.-Systemwide Including Repl Storm Sewer Htg Plt</td>
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<td>Maritime</td>
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<td>Morrisville</td>
<td>PCB Transformers</td>
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<td>Oswego</td>
<td>Campbellproj.-Systemwide Including PCB Transformers</td>
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<td>Oswego</td>
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<td>Dredge Strm Water Drainage</td>
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<td>Campuswide Proj.-Systemwide Including Repl Chilled Water Dist</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

1  Purchase
2     Elec Sys Upgrade ..................  1,706.0
3     Campuswide Proj.-Systemwide Including
4     Mech Infrastructure Sys ...........  1,040.0
5     Stony Brook
6     Campuswide Proj.-Systemwide Including
7     Rehab Infrastructure ...............  1,500.0
8     Forestry
9     Install Steam Desuperhtrs ...........  223.0
10    Campuswide Proj.-Systemwide Including
11    Repl Water/Steam Lines ..............  138.0
12    Syracuse HSC
13    Campuswide Proj.-Systemwide Including
14    Upgrade Elect Infra-Campus Activ
15    Bldg PH ..............................  250.0
16    Universitywide
17    Systemwide Health & Safe
18    Improvements ........................  4,244.0
19    Systemwide Facility Safety Prog .. , 2,660.0
20    New Parking Facility .................  4,159.0
21    Campuswide Proj.-Systemwide Including
22    Dev Emerg Response Ctrs .............  1,640.0
23    ------------------
24    Total .................................  58,125.0
25    ===========
26
27  By chapter 53, section 1, of the laws of 1998:
28  Advance for the campus improvement/quality of life programs including
29  alterations and improvements to various facilities, capital design,
30  construction, land acquisition, reconstruction, rehabilitation,
31  equipment costs and the payment of liabilities incurred prior to
32  April 1, 1998 subject to a plan submitted by the state university
33  trustees and approved by the director of the budget (28F398C1) .....  10,000,000  (re. $2,000,000)
34  =========
35
36  Project Schedule
37
38  AMOUNT
39  (thousands of dollars)
40  -------------------------------
41  Alfred-Rebuild roads and side-
42    walks, rehabilitate drains ......  1,400
43  Canton-Construct loop road,
44    acquire property, plan campus
45    center building ....................  2,300
46  Cobleskill-Construct day care
47    center ................................  2,100
48  Forestry- Renovate retaining
49    walls and pavements ..............  500
50  Fredonia-Replace sidewalks,
51    phase I .............................  800
52  Morrisville- Renovate recrea-
53    tion building .......................  800
54  New Paltz- Construct day care
55    center ..............................  400
56  Old Westbury- Renovate sports
57    facility ............................  800
58  Plattsburgh- Renovate field
59    house bleachers and floor .......  900
60    ------------------
61    Total ............................... 10,000
62    ======
63
By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1)...

35,120,000 ....................................... (re. $32,929,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
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</tr>
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<td>Alfred</td>
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<td>Site Drainage/Retaining Wall</td>
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<tr>
<td>Brooklyn HSC</td>
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<td>Renovate Inform Serv Facil-Basic</td>
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<td>Science</td>
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<td>Ext Signage/Graphics-Various Blds</td>
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<td>Exterior Lighting Upgrade</td>
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<td>Campuswide Projects-Improvement/Quality of Life Including</td>
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<tr>
<td>Campuswide Projects-Improvement/Quality of Life Including</td>
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</tr>
<tr>
<td>Repair Stone Steps-Var Bd</td>
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<td>Cobleskill</td>
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<td>Child Care Center</td>
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<td>Site Lighting Rehab</td>
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<td>Campuswide Projects-Improvement/Quality of Life Including</td>
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<td>Resurface Track/Courts</td>
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<td>Cortland</td>
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<tr>
<td>Construction of Interior Sp-Miller Bldg</td>
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<td>Delhi</td>
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<tr>
<td>Finish Sitework-Appl Tech</td>
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</tr>
<tr>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Improvement/Quality of Life Including</td>
<td></td>
</tr>
<tr>
<td>Renovate Hockey Rink</td>
<td>900.0</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>Campus Roadways/Signage</td>
<td>629.0</td>
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<tr>
<td>Campuswide Projects-Improvement/Quality of Life Including</td>
<td></td>
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<tr>
<td>Security System</td>
<td>80.0</td>
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</tbody>
</table>
### STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

**CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>Rehab Natatorium</td>
<td>1,099.0</td>
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<tr>
<td>Campuswide Projects-Improvement/Quality of Life Including</td>
<td></td>
</tr>
<tr>
<td>Rebuild Track</td>
<td>195.0</td>
</tr>
<tr>
<td>Old Westbury</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Improvement/Quality of Life Including</td>
<td></td>
</tr>
<tr>
<td>Rehab for ADA Comp-PH III</td>
<td>263.0</td>
</tr>
<tr>
<td>Optometry</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Improvement/Quality of Life Including</td>
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</tr>
<tr>
<td>OPT Bldg-Exterior Improvement</td>
<td>441.0</td>
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<tr>
<td>Plattsburgh</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Improvement/Quality of Life Including</td>
<td></td>
</tr>
<tr>
<td>Site Plaza Upgrades</td>
<td>583.0</td>
</tr>
<tr>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Improvement/Quality of Life Including</td>
<td></td>
</tr>
<tr>
<td>Exterior Plaza Upgrades</td>
<td>733.0</td>
</tr>
<tr>
<td>Forestry</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Improvement/Quality of Life Including</td>
<td></td>
</tr>
<tr>
<td>Sitework Upgrades</td>
<td>12.0</td>
</tr>
<tr>
<td>Syracuse HSC</td>
<td></td>
</tr>
<tr>
<td>Campuswide Projects-Improvement/Quality of Life Including</td>
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</tr>
<tr>
<td>Site Work Master Plan</td>
<td>2,500.0</td>
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<tr>
<td>Universitywide</td>
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</tr>
<tr>
<td>Land &amp; Blds Acquire/Rehab</td>
<td>15,596.0</td>
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<tr>
<td>Systemwide Public Safety</td>
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<tr>
<td>Improvements</td>
<td>3,064.0</td>
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<tr>
<td>Campuswide Projects-Improvement/Quality of Life Including</td>
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<tr>
<td>Systemwide ADA Improvements</td>
<td>3,584.0</td>
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<tr>
<td>---</td>
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<tr>
<td>Total</td>
<td>35,120.0</td>
</tr>
</tbody>
</table>

**Advance for hospital renovation including alterations and improvements to various facilities, capital design, construction, acquisition, reconstruction, rehabilitation, equipment costs and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) ............. 15,000,000 ....................... (re. $1,000,000)**

**By chapter 53, section 1, of the laws of 1998:**
**Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) ..................... 60,000,000 ....................... (re. $57,107,000)**
1 Health and Safety Purpose

2 By chapter 53, section 1, of the laws of 1998, for:
3 Alterations and improvements for health and safety including preven-
4 tive maintenance (28R19801) .... 5,000,000 ............ (re. $5,000,000)
5
6 By chapter 53, section 1, of the laws of 1997, for:
7 Alterations and improvements for health and safety including preven-
8 tive maintenance (28R19701) .... 5,000,000 ............ (re. $1,023,000)
9 Advance for alterations and improvements for health and safety
10 (28F19701) ... ..... 21,444,000 ..................... (re. $7,453,000)
11
12 By chapter 53, section 1, of the laws of 1996, for:
13 Alterations and improvements for health and safety including preven-
14 tive maintenance (28R19601) ... 7,100,000 ............ (re. $1,976,000)
15
16 The appropriation made by chapter 53, section 1, of the laws of 1996, is
17 hereby amended and reappropriated to read:
18 Advance for alterations and improvements for health and safety
19 (28F19601) ... 17,700,000 ......................... (re. $12,533,000)
20
21 [Project Schedule
22
23  AMOUNT
24 --------------------------------------------
25 (thousands of dollars)
26 Administration
27 -Alterations for safety .......... 49
28 Binghamton
29 -Student union, abate asbestos .. 1,020
30 Brockport
31 -Construct entrance road ........ 1,243
32 -Alterations for safety .......... 286
33 Brooklyn HSC
34 -Education building, alterations
35 for safety ......................... 354
36 Buffalo University, Main Street
37 -Modify fire alarm system ....... 134
38 Cobleskill
39 -Knapp Hall, abate asbestos ..... 814
40 Cornell
41 -Bar Hall, abate asbestos ...... 1,537
42 -Plant Science Building, modify
43 ventilation system .............. 271
44 -Boyce Thompson Institute,
45 modify ventilation system ..... 207
46 Farmingdale
47 -Lupton Hall, abate asbestos... 944
48 -Alterations for safety ..... 703
49 Geneva
50 -Barton Laboratories, abate
51 asbestos and modify ventila-
52 tion system ................. 4,739
53 New Paltz
54 -Abate asbestos and install
55 -Backflow preventers .......... 1,204
56 Oswego
57 -Tyler Hall, modify ventilation
58 system ...................... 366
59 Plattsburgh
60 -Install backflow preventers ... 1,440
## Capital Projects - Reappropriations 2003-04

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Potsdam Brainerd Hall, modify ventilation system</td>
<td>1,234</td>
</tr>
<tr>
<td>Purchase Visual Arts, modify ventilation system</td>
<td>1,155</td>
</tr>
<tr>
<td>Total</td>
<td>17,700</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>------------------------------</td>
</tr>
<tr>
<td>By chapter 54, section 1, of the laws of 1995, for:</td>
<td></td>
</tr>
<tr>
<td>Alterations and improvements for health and safety (28R19501)</td>
<td>9,130,000</td>
</tr>
<tr>
<td></td>
<td>(re. $2,167,000)</td>
</tr>
<tr>
<td>The appropriation made by chapter 54, section 2, of the laws of 1995, is hereby amended and reappropriated to read:</td>
<td></td>
</tr>
<tr>
<td>Advance for alterations and improvements for health and safety (28F19501)</td>
<td>27,000,000</td>
</tr>
<tr>
<td></td>
<td>(re. $3,446,000)</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Schedule</td>
<td></td>
</tr>
<tr>
<td>Administration</td>
<td></td>
</tr>
<tr>
<td>Emergency projects</td>
<td>791</td>
</tr>
<tr>
<td>Asbestos abatement</td>
<td>1,000</td>
</tr>
<tr>
<td>PCB transformer replacement</td>
<td>10,000</td>
</tr>
<tr>
<td>Albany Chemistry building, upgrade exhaust systems</td>
<td>1,647</td>
</tr>
<tr>
<td>Main campus, provide emergency feeder and duct bank</td>
<td>865</td>
</tr>
<tr>
<td>Brooklyn HSC Education building, correct structural deficiencies</td>
<td>617</td>
</tr>
<tr>
<td>Hospital building, correct deficiencies for code compliance (non-state funding)</td>
<td>2,035</td>
</tr>
<tr>
<td>Buffalo University (Amherst)</td>
<td></td>
</tr>
<tr>
<td>Joseph Ellicott Complex, correct structural deficiencies and rehabilitate masonry</td>
<td>4,000</td>
</tr>
<tr>
<td>Fredonia Rockefeller Arts Center, replace window walls</td>
<td>1,032</td>
</tr>
<tr>
<td>Plattsburgh Exterior concrete structures, rehabilitate for safety</td>
<td>3,716</td>
</tr>
<tr>
<td>Purchase Performing Arts Center, Electrical system, correct deficiencies</td>
<td>1,297</td>
</tr>
<tr>
<td>Total</td>
<td>27,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>The appropriation made by chapter 54, section 2, of the laws of 1994, is hereby amended and reappropriated to read:</td>
<td></td>
</tr>
<tr>
<td>Advance for alterations and improvements for health and safety (28F19401)</td>
<td>21,000,000</td>
</tr>
<tr>
<td></td>
<td>(re. $3,032,000)</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Administration</td>
<td></td>
</tr>
<tr>
<td>-General health and safety projects university-wide including emergency projects, the rehabilitation or replacement of PCB transformers, asbestos abatement and municipal contracts</td>
<td>11,608</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>-Alterations for safety, phase V.</td>
<td>1,638</td>
</tr>
<tr>
<td>-Rehabilitate Tuttle athletic facility</td>
<td>956</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>-Widen Grant Street</td>
<td>1,317</td>
</tr>
<tr>
<td>Buffalo University (Amherst)</td>
<td></td>
</tr>
<tr>
<td>-Rehabilitate Ellicott Complex phase I</td>
<td>658</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>-Rehabilitate Stocking Hall, phase I</td>
<td>643</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>-Equip Dods Hall addition</td>
<td>264</td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>-Rehabilitate fire alarm system</td>
<td>1,592</td>
</tr>
<tr>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>-Rehabilitate fire alarm system</td>
<td>1,061</td>
</tr>
<tr>
<td>Purchase</td>
<td></td>
</tr>
<tr>
<td>-Plan academic support facility</td>
<td>805</td>
</tr>
<tr>
<td>Stony Brook Health Science Center</td>
<td></td>
</tr>
<tr>
<td>-Rehabilitate columns and lintel covers</td>
<td>458</td>
</tr>
<tr>
<td>Total</td>
<td>21,000</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 54, section 2, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1994, is hereby amended and reappropriated to read:

Advance for alterations and improvements for health and safety (28F19301) ... 30,000,000 ......................... (re. $2,081,000)
Buffalo College
- Alterations for safety, various buildings ..................... 445

Ceramics
- Rehabilitate Binns-Merrill Hall. 1,378

Cobleskill
- Replace campus-wide fire safety system ....................... 895

Cornell
- Rehabilitate incinerator ........ 2,170
- Rehabilitate air handling system, Boyce Thompson Institute . 525

New Paltz
- Rehabilitation of HVAC, Wooster Science building .......... 519
- Rehabilitation of fire alarm system ........................... 268

Old Westbury
- Connect heating plant to sanitary sewers ................... 296

Oswego
- Alterations for safety, phase VI ......................... 1,113

Purchase
- Rehabilitate air handling system, Arts Facility .............. 842

Syracuse
- Replace deteriorated asbestos floor tiles, Weiskotten Hall addition ........................................ 280

Total ........................................ 30,000

Accreditation Purpose

By chapter 53, section 1, of the laws of 1998, for:
- Alterations and improvements for accreditation including preventive maintenance (28R29802) ... 500,000 ..................... (re. $500,000)

By chapter 53, section 1, of the laws of 1997, for:
- Alterations and improvements for accreditation including preventive maintenance (28R29702) ... 1,000,000 ................ (re. $235,000)

By chapter 53, section 1, of the laws of 1996, for:
- Alterations and improvements for accreditation including preventive maintenance (28R29602) ... 1,200,000 ................ (re. $237,000)

By chapter 54, section 1, of the laws of 1995, for:
- Alterations and improvements for accreditation (28R29502) ....... 225,000 ........................................ (re. $17,000)

By chapter 54, section 2, of the laws of 1994:
- Advance for alterations and improvements at Delhi to renovate Farnsworth animal facilities (28F29402) ... 1,500,000 .... (re. $193,000)

By chapter 54, section 2, of the laws of 1992:
- Advance for alterations and improvements for accreditation at Albany to expand the library (28A29202) ... 20,931,000 ... (re. $4,213,000)
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1998, for:
Alterations and improvements to preserve facilities including preventive maintenance (28R39803) ... 14,750,000 ........ (re. $4,319,000)

By chapter 53, section 1, of the laws of 1997, for:
Alterations and improvements to preserve facilities including preventive maintenance (28R39703) ... 10,000,000 ........ (re. $1,768,000)

By chapter 53, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1998:
Advance for alterations and improvements to preserve facilities (28F39703) ... 65,656,000 .................. (re. $35,883,000)

The appropriation made by chapter 53, section 1, of the laws of 1996, is hereby amended and reappropriated to read:
Advance for alterations and improvements to preserve facilities (28F39603) ... 92,200,000 .................. (re. $16,347,000)

[Project Schedule]

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>---------------------------</td>
</tr>
<tr>
<td>Administration</td>
</tr>
<tr>
<td>- General preservation projects</td>
</tr>
<tr>
<td>including roofs, construction</td>
</tr>
<tr>
<td>contingencies, consultant</td>
</tr>
<tr>
<td>services, and emergency</td>
</tr>
<tr>
<td>projects .................. 43,044</td>
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<tr>
<td>- Chlorofluorocarbon (CFC)</td>
</tr>
<tr>
<td>remediation ................ 4,759</td>
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<tr>
<td>- Hospital preservation projects</td>
</tr>
<tr>
<td>(non-state funding) ........ 15,000</td>
</tr>
<tr>
<td>- Exterior preservation .... 785</td>
</tr>
<tr>
<td>Binghamton</td>
</tr>
<tr>
<td>- Various buildings, rehabilitate heating, ventilation</td>
</tr>
<tr>
<td>and air conditioning systems . 522</td>
</tr>
<tr>
<td>- Various buildings, rehabilitate mechanical rooms .... 892</td>
</tr>
<tr>
<td>- Campus-wide, rehabilitate heating distribution system .. 1,924</td>
</tr>
<tr>
<td>- Main substation, install transformer .................. 207</td>
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<tr>
<td>- Science Building, abate asbestos and replace roof .... 1,775</td>
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<tr>
<td>Brockport</td>
</tr>
<tr>
<td>- Education Opportunity Center, rehabilitate structure .... 575</td>
</tr>
<tr>
<td>Brooklyn HSC</td>
</tr>
<tr>
<td>- Basic Science Building, rehabilitate structure ........ 570</td>
</tr>
<tr>
<td>Buffalo University-Amherst</td>
</tr>
<tr>
<td>- Bonner Hall, rehabilitate</td>
</tr>
<tr>
<td>heating, ventilation, air</td>
</tr>
<tr>
<td>conditioning and electrical systems ..................... 468</td>
</tr>
<tr>
<td>- Various buildings, abate asbestos and replace roofs ... 157</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

1  Cortland
   -Health and Physical Education
     Building, replace roof ........  164
   -Studio West, rehabilitate
     structure .....................  3,466
2  Fredonia
   -Maytum Hall, eliminate water
     penetration ...................  1,290
   -Campus-wide, replace water
     distribution system ..........  267
3  Geneva
   -Campus-wide, replace steam
     line .......................... 135
4  New Paltz
   -Campus-wide, correct site
     drainage ........................ 494
5  Old Westbury - Various buildings
   -Rehabilitate pneumatic
     controls ......................  210
   -Rehabilitate windows ..........  840
6  Oswego
   -Campus-wide, rehabilitate
     electrical distribution
     system ........................ 275
   -Plattsburgh
   -Heating Plant, rehabilitate
     equipment .....................  1,230
7  Potsdam
   -Campus-wide, rehabilitate
     heating distribution system ..  4,830
8  Stony Brook
   -Various buildings, rehabili-
     tate windows ...................  198
   -Campus-wide, replace electri-
     cal feeder .....................  79
9  Stony Brook HSC
   -Academic Complex, rehabilitate
     pedestrian traffic deck ......  1,334
10  Syracuse HSC
    -Weiskottten Hall, rehabilitate
      power distribution system ....  222
    -Weiskottten Hall Addition,
      rehabilitate heating and
      ventilation system ............  369
11  -Various buildings, rehabili-
    tate electrical and mechan-
    ical systems ...................  128

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By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to preserve facilities (28R39503) ........
10,831,000 ........................................ (re. $3,954,000)
The appropriation made by chapter 54, section 2, of the laws of 1995, as amended by chapter 312, section 2, of the laws of 1995, is hereby amended and reappropriated to read:

Advance for alterations and improvements to preserve facilities

(28F39503) ... 72,000,000 ......................... (re. $6,672,000)

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<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Administration</td>
<td></td>
</tr>
<tr>
<td>- General preservation projects including roofs, construction contingencies, consultant services, and emergency projects</td>
<td>7,857</td>
</tr>
<tr>
<td>- Chlorofluorocarbon (CFC) remediation</td>
<td>10,000</td>
</tr>
<tr>
<td>- Hospital preservation projects</td>
<td>15,000</td>
</tr>
<tr>
<td>- Elevators, rehabilitate for code compliance</td>
<td>200</td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>- Power plant, replace or retube boilers</td>
<td>1,738</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>- Hartwell Hall, continue rehabilitation</td>
<td>10,549</td>
</tr>
<tr>
<td>Buffalo University (Amherst)</td>
<td></td>
</tr>
<tr>
<td>- Cook and Hochstetter Halls, replace metal wall panels</td>
<td>2,625</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>- Power plant, retube boilers and replace burners</td>
<td>638</td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>- Coykendall Science building, restore after PCB remediation</td>
<td>6,147</td>
</tr>
<tr>
<td>Optometry</td>
<td></td>
</tr>
<tr>
<td>- Rehabilitation of facilities planning, construction and equipment</td>
<td>17,000</td>
</tr>
<tr>
<td>Syracuse HSC</td>
<td></td>
</tr>
<tr>
<td>- Electrical transformer bank, replacement</td>
<td>246</td>
</tr>
<tr>
<td>Total</td>
<td></td>
</tr>
</tbody>
</table>

The appropriation made by chapter 54, section 2, of the laws of 1993, is hereby amended and reappropriated to read:

Advance for alterations and improvements to preserve facilities

(28F39303) ... 54,000,000 ......................... (re. $3,449,000)

<table>
<thead>
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<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Administration</td>
<td></td>
</tr>
<tr>
<td>- General preservation projects including roofs, construction contingencies, consultant services, and emergency projects</td>
<td>7,857</td>
</tr>
<tr>
<td>- Chlorofluorocarbon (CFC) remediation</td>
<td>10,000</td>
</tr>
<tr>
<td>- Hospital preservation projects</td>
<td>15,000</td>
</tr>
<tr>
<td>- Elevators, rehabilitate for code compliance</td>
<td>200</td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>- Power plant, replace or retube boilers</td>
<td>1,738</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>- Hartwell Hall, continue rehabilitation</td>
<td>10,549</td>
</tr>
<tr>
<td>Buffalo University (Amherst)</td>
<td></td>
</tr>
<tr>
<td>- Cook and Hochstetter Halls, replace metal wall panels</td>
<td>2,625</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>- Power plant, retube boilers and replace burners</td>
<td>638</td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>- Coykendall Science building, restore after PCB remediation</td>
<td>6,147</td>
</tr>
<tr>
<td>Optometry</td>
<td></td>
</tr>
<tr>
<td>- Rehabilitation of facilities planning, construction and equipment</td>
<td>17,000</td>
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<tr>
<td>Syracuse HSC</td>
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<tr>
<td>- Electrical transformer bank, replacement</td>
<td>246</td>
</tr>
<tr>
<td>Total</td>
<td></td>
</tr>
</tbody>
</table>

[Project Schedule

[Project Schedule

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[Project Schedule
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

services, replacement of PCB transformers ................. 26,693
Albany
  Replace HTHW line to Physical Education building ....... 630
Brockport
  Rehabilitate Hartwell Hall .... 4,100
Brooklyn HSC
  Rehabilitate boilers ........... 485
  Exterior restoration and roof replacement, nurses' residence ................. 1,235
Buffalo College
  Replace windows, Ketchum Hall .... 254
  Install new electrical distribution system ................ 2,927
  Rehabilitate expansion joints, utility tunnel ............... 420
  Replace columns, Cary/Farber/Sherman Halls ................. 1,050
Buffalo University (Amherst)
  Replace electrical power distribution system ............... 1,777
Ceramics
  Replace water service, Binns-Merrill Hall ................. 793
Cornell
  Replace heating system, Rice Hall ......................... 355
  Replace steam line, Bradfield Drive ......................... 708
  Rehabilitate Wing Hall ........ 7,500
Fredonia
  Replace burners and controls, central heating plant .... 505
  Rehabilitate exterior masonry walls and parapets on Erie Hall ................. 1,092
New Paltz
  Rehabilitate Vandenberg Learning Center .................... 851
  Plan rehabilitation of Smiley Arts building ................ 500
Stony Brook
  Replace heat exchangers, various buildings ............... 394
  Replace skyroof, Melville Library ......................... 309
  Correct water penetration, Library ......................... 1,422
  Total ......................... 54,000
Facilities for the Physically Disabled Purpose

By chapter 53, section 1, of the laws of 1998, for:
  Alterations and improvements for the physically disabled including preventive maintenance (28R49804) ......................... (re. $500,000)
<table>
<thead>
<tr>
<th>Chapter and Section</th>
<th>Purpose</th>
<th>Appropriations</th>
<th>Reappropriations</th>
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</thead>
<tbody>
<tr>
<td>53, section 1, 1997</td>
<td>Alterations and improvements for the physically disabled including preventive maintenance (28R49704)</td>
<td>$1,000,000</td>
<td>(re. $158,000)</td>
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<tr>
<td></td>
<td>Advance for alterations and improvements for the physically disabled (28F49704)</td>
<td>$2,000,000</td>
<td>(re. $532,000)</td>
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<tr>
<td>53, section 1, 1996</td>
<td>Alterations and improvements for the physically disabled including preventive maintenance (28R49604)</td>
<td>$1,000,000</td>
<td>(re. $233,000)</td>
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<tr>
<td>54, section 1, 1995</td>
<td>Alterations and improvements for the physically disabled (28R49504)</td>
<td>$2,800,000</td>
<td>(re. $639,000)</td>
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<tr>
<td>53, section 1, 1998</td>
<td>Alterations and improvements for energy conservation including preventive maintenance (28R59805)</td>
<td>$1,000,000</td>
<td>(re. $1,000,000)</td>
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<tr>
<td>53, section 1, 1997</td>
<td>Advance for energy conservation (28F59705)</td>
<td>$2,000,000</td>
<td>(re. $1,952,000)</td>
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<td>53, section 1, 1996</td>
<td>Alterations and improvements for energy conservation including preventive maintenance (28R59605)</td>
<td>$600,000</td>
<td>(re. $594,000)</td>
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<tr>
<td>54, section 1, 1995</td>
<td>Alterations and improvements for energy conservation (28R59505)</td>
<td>$300,000</td>
<td>(re. $211,000)</td>
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<td>54, section 1, 1994</td>
<td>Alterations and improvements for energy conservation (28R59405)</td>
<td>$1,300,000</td>
<td>(re. $91,000)</td>
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<tr>
<td>53, section 1, 1998</td>
<td>Alterations and improvements for environmental protection including preventive maintenance (28R69806)</td>
<td>$250,000</td>
<td>(re. $250,000)</td>
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<tr>
<td>53, section 1, 1997</td>
<td>Alterations and improvements for environmental protection including preventive maintenance (28R69706)</td>
<td>$2,000,000</td>
<td>(re. $1,105,000)</td>
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<tr>
<td></td>
<td>Advance for environmental protection (28F69706)</td>
<td>$3,000,000</td>
<td>(re. $1,713,000)</td>
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<tr>
<td>53, section 1, 1996</td>
<td>Alterations and improvements for environmental protection including preventive maintenance (28R69606)</td>
<td>$2,800,000</td>
<td>(re. $1,131,000)</td>
</tr>
<tr>
<td>54, section 1, 1995</td>
<td>Alterations and improvements for environmental protection (28R69506)</td>
<td>$617,000</td>
<td>(re. $137,000)</td>
</tr>
</tbody>
</table>
The appropriation made by chapter 54, section 2, of the laws of 1995, is hereby amended and reappropriated to read:

Advance for environmental protection or improvements (28F69506) ...... 4,000,000 ........................................... (re. $213,000)

[Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Cornell</td>
</tr>
<tr>
<td>- Radioactive burial site remediation ................... 3,000</td>
</tr>
<tr>
<td>Geneva</td>
</tr>
<tr>
<td>- Pesticide disposal site remediation ................... 1,000</td>
</tr>
<tr>
<td>Total ....................... 4,000</td>
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</tbody>
</table>

New Facilities Purpose

By chapter 53, section 1, of the laws of 1998, for:

Alterations and improvements for new facilities including preventive maintenance (28R79807) ... 500,000 ............... (re. $500,000)

The appropriation made by chapter 53, section 1, of the laws of 1996, is hereby amended and reappropriated to read:

Advance for new facilities (28F79607) ................................ 7,300,000 ......................................... (re. $4,914,000)

[Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Binghamton</td>
</tr>
<tr>
<td>- Academic Facility, equipment ... 1,100</td>
</tr>
<tr>
<td>- Student Housing, construction (non-state funding) ............ 4,700</td>
</tr>
<tr>
<td>Forestry</td>
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<tr>
<td>- Chemistry Building, equipment ... 1,500</td>
</tr>
<tr>
<td>Total ....................... 7,300</td>
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</tbody>
</table>

The appropriation made by chapter 54, section 2, of the laws of 1995, is hereby amended and reappropriated to read:

Advance for new facilities (28F79507) ................................ 33,086,000 ........................................ (re. $9,298,000)

[Project Schedule

<table>
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<tr>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Administration</td>
</tr>
<tr>
<td>- General construction contingencies, fire insurance, consultant services ............ 608</td>
</tr>
<tr>
<td>- Rundell Library service agreement .................. 1,500</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS – REAPPROPRIATIONS 2003-04

1. Binghamton
   - Construct student union addition and rehabilitate existing facility ........... 13,165
2. Buffalo University (Amherst)
   - Equip student housing (339 beds) (non-state funding) ............... 1,100
3. Buffalo HSC
   - Plan new heating plant ............... 736
4. Canton
   - Equip student activity space ... 143
5. Cornell
   - Long Island horticultural laboratories, replace greenhouses .. 1,714
   - Construct chilled water mains and replace air handlers for veterinary facilities ....... 1,030
6. Farmingdale
   - Knapp Hall, construct addition for dining hall consolidation . 1,683
7. New Paltz
   - Construct engineering building . 416
8. Purchase
   - Plan academic support facility . 578
9. Stony Brook
   - Life science building, construction ...................... 2,113
   - Student activities center, equipment ..................... 1,959
10. Syracuse HSC
    - Hospital, reconstruct north wing (non-state funding) ...... 5,221
    - Weiskotten Hall, expand lecture facilities ............. 702
11. Utica/Rome
    - Student housing construction (180 beds) (non-state funding). 418
    - Total ...................... 33,086

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Total ....................... 33,086


Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

For additional General Maintenance and improvements (28R89808) ...... 99,750,000 ....................................... (re. $45,477,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>--------------------------</td>
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<tr>
<td>4,010.0</td>
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<td>612.0</td>
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<tr>
<td>----------------------------------------------</td>
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<tr>
<td>Alfred Ceramics</td>
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<tr>
<td>Campuswide Projects-Core Including</td>
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<tr>
<td>Campus Lets-Minor Rehab</td>
</tr>
<tr>
<td>Binghamton</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
</tr>
<tr>
<td>Campus Lets-Minor Rehab</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
</tr>
<tr>
<td>Upgde Burners/Ctls-Htg Pl</td>
</tr>
<tr>
<td>Brockport</td>
</tr>
<tr>
<td>Campus Lets-Minor Rehab</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
</tr>
<tr>
<td>Rp1c Tuttle No Ped Bridge</td>
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<tr>
<td>Buffalo University</td>
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<td>Campuswide Projects-Core Including</td>
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<tr>
<td>Rmv/Rpl Ust-Bld A280&amp;A535</td>
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<tr>
<td>AA/Waterproof Hayes Base</td>
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<tr>
<td>AA-Base-Var bldgs</td>
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<td>AA-Cary Hall Corridors</td>
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<tr>
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<tr>
<td>Abate ASB-Sherman Hall Co</td>
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<td>Buffalo College</td>
</tr>
<tr>
<td>Campuswide Projects-Core Including</td>
</tr>
<tr>
<td>Campus Lets-Minor Rehab</td>
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<tr>
<td>Canton</td>
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<tr>
<td>Campus Lets-Minor Rehab</td>
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<tr>
<td>Campuswide Projects-Core Including</td>
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<tr>
<td>Repl Boilers-Nevaldine HL</td>
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<tr>
<td>Cobleskill</td>
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<tr>
<td>Campuswide Projects-Core Including</td>
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<tr>
<td>Campus Lets-Minor Rehab</td>
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<tr>
<td>Cortland</td>
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<tr>
<td>Campuswide Projects-Core Including</td>
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<tr>
<td>Campus Lets-Minor Rehab</td>
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<tr>
<td>Delhi</td>
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<tr>
<td>Campuswide Projects-Core Including</td>
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<tr>
<td>Campus Lets-Minor Rehab</td>
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<tr>
<td>Farmingdale</td>
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<tr>
<td>Campus Lets-Minor Rehab</td>
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<tr>
<td>Fredonia</td>
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<tr>
<td>Campuswide Projects-Core Including</td>
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<tr>
<td>Campus Lets-Minor Rehab</td>
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<tr>
<td>Geneseo</td>
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<tr>
<td>Repl Fuel Storage Tanks</td>
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<td>Campuswide Projects-Core Including</td>
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<td>Campus Lets-Minor Rehab</td>
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<tr>
<td>Maritime</td>
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<tr>
<td>VESSEL enhancements</td>
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<tr>
<td>Repl Fire Alarm Sys, Bd 1</td>
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<td>Morrisville</td>
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<tr>
<td>Campuswide Projects-Core Including</td>
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<tr>
<td>Campus Lets-Minor Rehab</td>
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<tr>
<td>New Paltz</td>
</tr>
<tr>
<td>Campus Lets-Minor Rehab</td>
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<tr>
<td>Campuswide Projects-Core Including</td>
</tr>
<tr>
<td>Rehab Cock Kendall Ph III</td>
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<tr>
<td>Old Westbury</td>
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<tr>
<td>Campuswide Projects-Core Including</td>
</tr>
<tr>
<td>Campus Lets-Minor Rehab</td>
</tr>
<tr>
<td>Campus</td>
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<tr>
<td>Oneonta</td>
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<tr>
<td>Oswego</td>
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<tr>
<td>Plattsburgh</td>
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<tr>
<td>Potsdam</td>
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</tbody>
</table>

By chapter 53, section 1, of the laws of 1998, as amended by chapter 223, section 1, of the laws of 2001:

For campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28R89808) ... 26,373,200 .................... (re. $1,000,000)
# STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

### Project Schedule

<table>
<thead>
<tr>
<th>Project Sub-schedule</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Binghamton</td>
<td>Technology Infrastructure ........ 4,700.0</td>
</tr>
<tr>
<td></td>
<td>Campuswide Projects-Tech.</td>
</tr>
<tr>
<td></td>
<td>Including Fire/Security</td>
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<tr>
<td></td>
<td>To FIB OPT .......................... 710.0</td>
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<tr>
<td>Brooklyn HSC</td>
<td>Campuswide Projects-Tech.</td>
</tr>
<tr>
<td></td>
<td>Including Data Comm Upgrade .... 119.2</td>
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<tr>
<td>Buffalo University</td>
<td>Data Comm Upgrade</td>
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<tr>
<td></td>
<td>Campuswide Projects-Tech.</td>
</tr>
<tr>
<td></td>
<td>Including Information Tech</td>
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<tr>
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<td>Upgrade .......................... 1,425.0</td>
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<td>Cortland</td>
<td>Campuswide Projects-Tech.</td>
</tr>
<tr>
<td></td>
<td>Including ASB Abate-Sperry</td>
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<tr>
<td></td>
<td>LRN CTR .......................... 1,455.0</td>
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<tr>
<td>Delhi</td>
<td>Campuswide Projects-Tech.</td>
</tr>
<tr>
<td></td>
<td>Including Fiber Optics Network .... 500.0</td>
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<tr>
<td>Farmingdale</td>
<td>Campuswide Projects-Tech.</td>
</tr>
<tr>
<td></td>
<td>Including Fiber Optics Net .... 240.0</td>
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<tr>
<td>Maritime</td>
<td>Campuswide Projects-Tech.</td>
</tr>
<tr>
<td></td>
<td>Including High Tech Simulator,</td>
</tr>
<tr>
<td></td>
<td>training equipment ............. 950.0</td>
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<td>Morrisville</td>
<td>Campuswide Projects-Tech.</td>
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<tr>
<td></td>
<td>Including Fiber Optics Network ... 1,000.0</td>
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<tr>
<td>Optometry</td>
<td>Campuswide Projects-Tech.</td>
</tr>
<tr>
<td></td>
<td>Including Smart Classrns ...... 648.0</td>
</tr>
<tr>
<td>Syracuse HSC</td>
<td>Campuswide Projects-Tech.</td>
</tr>
<tr>
<td></td>
<td>Including Smart Classrm</td>
</tr>
<tr>
<td></td>
<td>Weiskotten ...................... 401.0</td>
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<tr>
<td>Universitywide</td>
<td>Campuswide Projects-Tech.</td>
</tr>
<tr>
<td></td>
<td>Including Community College</td>
</tr>
<tr>
<td></td>
<td>Technology Prog according</td>
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<tr>
<td></td>
<td>to the following sub-</td>
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<tr>
<td></td>
<td>schedule: ........................ 9,950.0</td>
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<tr>
<td></td>
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</table>

### Project Sub-schedule

<table>
<thead>
<tr>
<th>ESTIMATED TOTAL STATE</th>
<th>ESTIMATED 50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>LOCAL SHARE STATE SHARE</td>
<td></td>
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<tr>
<td>-----------------------</td>
<td></td>
</tr>
<tr>
<td>(thousands of dollars)</td>
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</tr>
<tr>
<td>Genessee Community College</td>
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<tr>
<td>Campuswide Projects-Tech</td>
<td></td>
</tr>
<tr>
<td>Including Distance Learning</td>
<td></td>
</tr>
<tr>
<td>Equipment ................... 50.0 25.0</td>
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<tr>
<td>---------------------------</td>
<td>---------------------</td>
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</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2003-04

<table>
<thead>
<tr>
<th>College</th>
<th>Projects-Tech.</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nassau Community College</td>
<td>5,000.0</td>
<td>2,500.0</td>
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</tr>
<tr>
<td>Niagara County Community College</td>
<td>926.0</td>
<td>463.0</td>
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<tr>
<td>Onondaga Community College</td>
<td>74.0</td>
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<tr>
<td>Sullivan Community College</td>
<td>500.0</td>
<td>250.0</td>
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</tr>
<tr>
<td>Statewide Community</td>
<td>13,350.0</td>
<td>6,675.0</td>
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</tr>
</tbody>
</table>

Sub Total: 26,373.2

For systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28R89808) ............. 7,133,200 ......................................... (re. $1,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Campus</th>
<th>Projects-Tech.</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Binghamton</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Including Recoat Inter/Ext</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wat Tank</td>
<td>678.0</td>
<td></td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Including PT/Rehab Water Tower</td>
<td>244.0</td>
<td></td>
</tr>
<tr>
<td>Oneonta</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Including Rehab West Dorm Drive</td>
<td>940.2</td>
<td></td>
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<tr>
<td>Oswego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
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<tr>
<td>Including Repl CP Fire AL</td>
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</tr>
<tr>
<td>SYS-ACAD</td>
<td>3,171.0</td>
<td></td>
</tr>
<tr>
<td>Plattsburgh</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campuswide Proj.-Systemwide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Including Upgrade Fire Alarm</td>
<td>300.0</td>
<td></td>
</tr>
</tbody>
</table>
1 Universitywide
2 Campuswide Proj.-Systemwide
3 Including Sys Facility Safety
4 Prog .................................. 1,800.0
5
6 Total .................................. 7,133.2
7
8
9 For campus improvement/quality of life component projects including
10 services and expenses for alterations and improvements to various
11 facilities, capital design including the cost of services provided
12 by private firms, including but not limited to the preparation of
13 designs, plans, specifications and estimates; underground utilities;
14 acquisition of property; construction, reconstruction and rehabili-
15 tation; construction management and supervision; appraisals,
16 surveys, testing and environmental impact statements; equipment
17 costs; and the payment of liabilities incurred prior to April 1,
18 1998 (28R89808) ... 6,630,000 ..................... (re. $1,000,000)
19
20 Project Schedule
21 AMOUNT
22 (thousands of dollars)
23
24 Alfred
25 Vehicle & Ped Upgrades .......... 1,457.0
26 Campuswide Projects-Improvement/
27 Quality Of Life Including
28 Campus Sidewalk Replace ........ 209.0
29
30 Binghamton
31 Campuswide Projects-Improvement/
32 Quality Of Life Including
33 Repair Roads For Safety .......... 726.0
34
35 Brockport
36 Campuswide Projects-Improvement/
37 Quality Of Life Including
38 Resurface Running Track ........ 16.0
39
40 Cortland
41 Campuswide Projects-Improvement/
42 Quality Of Life Including
43 Rehab Roads For Circulation .... 300.0
44
45 Delhi
46 Rehab Run Track/Spec Evnt ........ 372.0
47 Repl Tennis Cts & Fences .......... 206.0
48 Campuswide Projects-Improvement/
49 Quality Of Life Including
50 Rep Brk Plaza & Walls .......... 184.0
51
52 Farmingdale
53 Campuswide Projects-Improvement/
54 Quality Of Life Including
55 Main Campus Roads ............... 458.0
56
57 Fredonia
58 Campuswide Projects-Improvement/
59 Quality Of Life Including
60 Ped Walkways ..................... 800.0
61
62 Maritime
63 Campuswide Projects-Improvement/
64 Quality Of Life Including
65 Rehab Tennis Courts ............... 240.0
66
67 New Paltz
68 Reconstruct Roads & Walks ....... 421.0
69
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1. Campuswide Projects-Improvement/
2. Quality Of Life Including
3. Repl Plaza Decks & Stairs .......... 347.0
4. Old Westbury
5. Campuswide Projects-Improvement/
6. Quality Of Life Including
7. Road Resurf/Repairs .................. 14.0
8. Oneonta
9. Rehab Sidewalks & Curbs .......... 530.0
10. Campuswide Projects-Improvement/
11. Quality Of Life Including
12. Soccer Field Improvements ....... 100.0
13. Potsdam
14. Campuswide Projects-Improvement/
15. Quality Of Life Including
16. Reconstruct Roads-Var Locations .... 250.0
17. Total .......................... 6,630.0

By chapter 53, section 1, of the laws of 1997, for:
18. Alterations and improvements for program improvements or program
19. changes including preventive maintenance (28R89708) ............... 1,000,000 .............................. (re. $394,000)
20. Advance for alterations and improvements for program improvements or
21. program changes (28F89708) .................. 20,960,000 .......................... (re. $4,855,000)

By chapter 53, section 1, of the laws of 1996, for:
22. Alterations and improvements for program improvements or program
23. changes including preventive maintenance (28R89608) ............... 2,500,000 .............................. (re. $856,000)

The appropriation made by chapter 53, section 1, of the laws of 1996, is
24. hereby amended and reappropriated to read:
25. Advance for alterations and improvements for program improvements or
26. program changes (28F89608) .................. 18,800,000 .......................... (re. $4,524,000)

[Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td></td>
</tr>
<tr>
<td>- Research and technology equipment and rehabilitation. Release of funds for this program is subject to a plan submitted by the state university and approved by the director of the budget. Such plan must require a match from non-state sources for equipment</td>
<td>5,000</td>
</tr>
<tr>
<td>- General rehabilitation</td>
<td>8,800</td>
</tr>
<tr>
<td>Brooklyn HSC</td>
<td></td>
</tr>
<tr>
<td>- Parking Garage, rehabilitate (non-state funding)</td>
<td>2,300</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>- Catherwood Library Addition, rehabilitate</td>
<td>2,700</td>
</tr>
<tr>
<td>Total</td>
<td>18,800</td>
</tr>
</tbody>
</table>

[Project Schedule]
By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements for program improvements or program changes (28R89508) ... 1,097,000 .................... (re. $255,000)
The appropriation made by chapter 54, section 2, of the laws of 1995, is hereby amended and reappropriated to read:
Advance for alterations and improvements for program improvements or program changes (28F89508) ... 32,914,000 ........... (re. $6,329,000)

[Project Schedule]

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Administration</td>
</tr>
<tr>
<td>-Research and technology equipment and rehabilitation. Release of funds for this program is subject to a plan submitted by the state university and approved by the director of the budget. Such plan must require a match from non-state sources for equipment ...... 10,000</td>
</tr>
<tr>
<td>-Undergraduate academic equipment subject to a plan submitted by the state university and approved by the director of the budget .... 10,914</td>
</tr>
<tr>
<td>-General program improvements and changes .......................... 437</td>
</tr>
<tr>
<td>Brockport</td>
</tr>
<tr>
<td>-Science building, plan rehabilitation ............................... 1,381</td>
</tr>
<tr>
<td>Buffalo HSC</td>
</tr>
<tr>
<td>-Bethune Hall, plan rehabilitation for library storage ............. 1,514</td>
</tr>
<tr>
<td>Farmingdale</td>
</tr>
<tr>
<td>-Laffin Hall, rehabilitate student services .......................... 3,457</td>
</tr>
<tr>
<td>Stony Brook HSC</td>
</tr>
<tr>
<td>-Electrical feeder installation .... 1,398</td>
</tr>
<tr>
<td>Syracuse HSC</td>
</tr>
<tr>
<td>-Weiskotten Hall, rehabilitate microbiology and abate asbestos .. 3,813</td>
</tr>
<tr>
<td>Total ........................................ 32,914</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements for program improvements (28R89408) ..... 1,000,000 ........................................... (re. $159,000)
The appropriation made by chapter 54, section 2, of the laws of 1994, as amended by chapter 54, section 3, of the laws of 1995, is hereby amended and reappropriated to read:
Advance for alterations and improvements for program changes (28F89408) ... 52,000,000 ............................... (re. $3,051,000)
### Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td></td>
</tr>
<tr>
<td>- Educational Technology initiative including funding for the Strategic Partnership for Industrial Resurgence</td>
<td>5,000</td>
</tr>
<tr>
<td>- Research equipment initiative</td>
<td>10,000</td>
</tr>
<tr>
<td>- Undergraduate academic equipment initiative for programs provided by colleges of technology and agriculture and for qualified undergraduate programs at other state-operated campuses</td>
<td>12,000</td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>- Rehabilitate chemistry building</td>
<td>1,860</td>
</tr>
<tr>
<td>Buffalo University (Main Street)</td>
<td></td>
</tr>
<tr>
<td>- Rehabilitate campus</td>
<td>1,043</td>
</tr>
<tr>
<td>Ceramics</td>
<td></td>
</tr>
<tr>
<td>- Rehabilitate Binns-Merrill Hall, phase III</td>
<td>1,215</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>- Rehabilitate Catherwood Library</td>
<td>502</td>
</tr>
<tr>
<td>- Mann Library addition</td>
<td>15,810</td>
</tr>
<tr>
<td>- Equip poultry virus building</td>
<td>123</td>
</tr>
<tr>
<td>- Drain remediation, various buildings</td>
<td>275</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>- Equip Laffin Hall</td>
<td>861</td>
</tr>
<tr>
<td>Forestry</td>
<td></td>
</tr>
<tr>
<td>- Rehabilitate Baker Laboratory</td>
<td>1,254</td>
</tr>
<tr>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>- Rehabilitate Bailey Science building</td>
<td>1,475</td>
</tr>
<tr>
<td>Stony Brook</td>
<td></td>
</tr>
<tr>
<td>- Install electric feeder</td>
<td>146</td>
</tr>
<tr>
<td>Syracuse Health Science Center</td>
<td></td>
</tr>
<tr>
<td>- Rehabilitate vacated library space</td>
<td>436</td>
</tr>
<tr>
<td>Total</td>
<td>52,000</td>
</tr>
</tbody>
</table>

#### STATE UNIVERSITY OF NEW YORK

**CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04**

*By chapter 53, section 1, of the laws of 2002:*

Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) ... 20,000,000 ......... (re. $20,000,000)
By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

Advance for alterations and improvements to various facilities, including campus matching projects at the Albany, Cornell, Oswego, Plattsburgh, Stony Brook campuses and other projects at such campuses as Albany, Alfred Ceramics, Buffalo, Cornell, Cortland and Stony Brook, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28C198C1) .. 100,000,000 ........................................ (re. $83,926,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 53, section 1, of the laws of 1998:

Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from the state university hospital income reimbursable accounts or other external revenue sources (3/95) (28H788C1) ... 12,400,000 ........ (re. $2,944,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 53, section 1, of the laws of 1998:

Alterations and improvements for projects university-wide including new facilities (28M19401) ... 5,000,000 ........ (re. $5,000,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 53, section 1, of the laws of 1998:

Alterations and improvements for projects university-wide including new facilities (28M39403) ... 5,000,000 ........ (re. $5,000,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 53, section 1, of the laws of 1998:

Alterations and improvements for projects university-wide including new facilities (28M89408) ... 5,000,000 ........ (re. $5,000,000)

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

State University Residence Hall Rehabilitation Fund - 074

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2002:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30203) ....................... (re. $35,000,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1. Advance for alterations, improvements and new construction for
residence hall projects, to be financed by the issuance of State
University Dormitory's Facility Bonds or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget (28DB0203) ..................
100,000,000 ........................................ (re. $100,000,000)

By chapter 53, section 1, of the laws of 2001:
2. Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations, to be financed by a
transfer from the debt service fund state university dormitory
income fund - 330 or other external revenue sources subject to a
plan developed by the state university and approved by the director
of the budget.
Notwithstanding any other law to the contrary, all or a portion of the
amounts hereby appropriated may be transferred to the dormitory
authority for such purposes (28D30103) ............................
30,000,000 ........................................ (re. $28,766,000)

Advance for alterations, improvements and new construction for resi-
dence hall projects, to be financed by the issuance of State Univer-
sity Dormitory's Facility Bonds or other external revenue sources
subject to a plan developed by the state university and approved by
the director of the budget (28DB0103) ..............................
155,000,000 ..................................... (re. $155,000,000)

By chapter 53, section 1, of the laws of 1998, for:
4. Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations, to be financed by a
transfer from the debt service fund state university dormitory
income fund - 330 or other external revenue sources subject to a
plan developed by the state university and approved by the director
of the budget.
Notwithstanding any other law to the contrary, all or a portion of the
amounts hereby appropriated may be transferred to the dormitory
authority for such purposes (28D39803) .............................
27,000,000 ........................................ (re. $1,000,000)

For additional alterations and improvements for residence hall reha-
bilitation projects and for residence hall renovations, to be
financed by a transfer from the debt service fund state university
dormitory income fund - 330 or other external revenue sources
subject to a plan developed by the state university and approved by
the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the
amounts hereby appropriated may be transferred to the dormitory
authority for such purposes (28D39803) .............................
48,000,000 ....................................... (re. $33,541,000)

By chapter 53, section 1, of the laws of 1997:
6. Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations, to be financed by a
transfer from the debt service fund state university dormitory
income fund - 330 or other external revenue sources subject to a
plan developed by the state university and approved by the director
of the budget.
Notwithstanding any other law to the contrary, all or a portion of the
amounts hereby appropriated may be transferred to the dormitory
authority for such purposes (28D39703) .............................
12,000,000 ....................................... (re. $4,314,000)
Additional funds for alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such program (28D49703) ........................................

20,000,000 ........................................ (re. $1,728,000)

By chapter 53, section 1, of the laws of 1996, as amended by chapter 53, section 1, of the laws of 1997:

Services and expenses of alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D39603) ........................................

12,000,000 ........................................ (re. $1,118,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

1. Capital Projects Fund .............................................. 35,000,000
2. All Funds .......................................................... 35,000,000

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28RC0350) ........ 25,000,000

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL</th>
<th>50 PERCENT STATE</th>
<th>50 PERCENT LOCAL</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adirondack Community College</td>
<td>700</td>
<td>350</td>
<td></td>
</tr>
<tr>
<td>Broome County College</td>
<td>1,358</td>
<td>679</td>
<td></td>
</tr>
<tr>
<td>Cayuga Community College</td>
<td>634</td>
<td>317</td>
<td></td>
</tr>
<tr>
<td>Clinton Community College</td>
<td>452</td>
<td>226</td>
<td></td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td>376</td>
<td>188</td>
<td></td>
</tr>
<tr>
<td>Corning Community College</td>
<td>974</td>
<td>487</td>
<td></td>
</tr>
<tr>
<td>Dutchess Community College</td>
<td>1,518</td>
<td>759</td>
<td></td>
</tr>
<tr>
<td>Erie Community College</td>
<td>3,108</td>
<td>1,554</td>
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</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>2,720</td>
<td>1,360</td>
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<tr>
<td>Finger Lakes Community College</td>
<td>1,084</td>
<td>542</td>
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</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td>516</td>
<td>258</td>
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</tr>
<tr>
<td>Genesee Community College</td>
<td>1,036</td>
<td>518</td>
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<tr>
<td>Herkimer County Community College</td>
<td>754</td>
<td>377</td>
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</tr>
<tr>
<td>Hudson Valley Community College</td>
<td>1,292</td>
<td>646</td>
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</tr>
<tr>
<td>Jamestown Community College</td>
<td>880</td>
<td>440</td>
<td></td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td>726</td>
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<td></td>
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<tr>
<td>Mohawk Valley Community College</td>
<td>1,342</td>
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<tr>
<td>Monroe Community College</td>
<td>3,940</td>
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<tr>
<td>Nassau Community College</td>
<td>5,134</td>
<td>2,567</td>
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</tr>
<tr>
<td>Niagara County Community College</td>
<td>1,292</td>
<td>646</td>
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</tr>
<tr>
<td>North Country Community College</td>
<td>286</td>
<td>143</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK – COMMUNITY COLLEGES
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS  2003-04

1  Onondaga Community College ..........  1,932           966
2  Orange County Community College .....  1,236           618
3  Rockland Community College ..........  1,524           762
4  Schenectady County Community College.  790           395
5  Suffolk County Community College ....  4,372           2,186
6  Sullivan County Community College ...  380           190
7  Tompkins-Cortland Community College.  806           403
8  Ulster County Community College .....  674           337
9  Westchester Community College .......  3,164           1,582
10 University-Wide ........................ 5,000           2,500
11  --------------
12  Total .............................               25,000
13  ===========
14
15  State financial assistance to community
16  colleges for alterations and improve-
17  ments for technology including costs
18  incurred prior to April 1, 2003
19  subject to a plan developed by the state
20  university and approved by the director
21  of the budget (28RT0350) .................. 10,000,000
22
23
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances .................................. 175,000,000

All Funds .............................................................. 175,000,000

Capital Projects Fund

General Maintenance and Improvements (CCP) ................. 175,000,000

Administration Purpose

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FC0350) .................................................. 175,000,000

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED TOTAL STATE (thousands of dollars)</th>
<th>ESTIMATED 50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>Broome Community College</td>
<td>9,600</td>
<td>4,800</td>
</tr>
<tr>
<td>Institution</td>
<td>Budget 2003-04</td>
<td>Budget 2004</td>
</tr>
<tr>
<td>-----------------------------------------------------</td>
<td>----------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Cayuga Community College</td>
<td>4,600</td>
<td>2,300</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Mechanical and electrical improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Roof repair</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- HVAC System improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Clinton Community College</td>
<td>3,200</td>
<td>1,600</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Campus Master Plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Emergency Generator replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Stucco repair</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td>2,800</td>
<td>1,400</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
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<td></td>
</tr>
<tr>
<td>- Master plan update</td>
<td></td>
<td></td>
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<tr>
<td>- Kiln Building construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Water Tank Rehabilitation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Corning Community College</td>
<td>7,000</td>
<td>3,500</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Health and Safety renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Gymnasium renovations</td>
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For university-wide projects which may include, but are not limited to:
- Cafeteria Floor replacement
- Campus Signage upgrade
- Emergency System upgrade
- Classroom renovations
- Hodson Hall roof replacement
- Campus Master Plan update
- Coyne Building elevator renovations
- Security System upgrade
- Signage improvements
- Classroom renovations
- Bio-Tech Facility upgrades
- Cooling Tower replacement
- Retaining wall repair
- Master Plan update
- Student Union/Library HVAC renovations
- Elevator upgrades
- Boiler Replacement
- Van Curler Room renovations
- Property acquisition
- Health & Safety projects
- Roofs repairs
- ADA Compliance
- Paul Gerry Field House renovations
- Window replacement
- Student Union renovation
- Sports Complex construction
- Cyber Café/Student Event Area construction
- Infrastructure repairs
STATE UNIVERSITY OF NEW YORK – COMMUNITY COLLEGES
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS  2003-04

1  Ulster County Community College .....  4,800     2,400
2  For university-wide projects which
3  may include, but are not limited to:
4     - Master Plan update
5     - Gymnasium rehabilitation
6     - Parking lots, roads and side-
7     walk repairs
8  Westchester Community College ....... 22,200   11,100
9  For university-wide projects which
10 may include, but are not limited to:
11     - Academic Building renovation
12     - Instructional Building construction
13     - Student Center improvements/
14     expansion
15  Systemwide ............................ 31,600   15,800
16  For university-wide projects which
17  may include, but are not limited to:
18     - Program improvement
19
20  Total ................................. 175,000
21  ===============
**STATE UNIVERSITY OF NEW YORK**
**COMMUNITY COLLEGES**

**CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04**

Monies appropriated in chapter 53, section 1, of the laws of 1998, enacting the education, labor, and family assistance budget to the state university of New York, community colleges, capital projects fund - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following.

Provided, however, of the capital projects fund appropriation by such chapter of the laws of 1998, to the state university construction fund for the general maintenance and improvements (CCP), no more than $5 million may be obligated during the state fiscal year 2002-2003.

**GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)**

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:

For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (28PR98C1) ............

20,000,000 ....................................... (re. $17,203,000)

**Project Schedule**

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By chapter 53, section 1, of the laws of 1997, for:
State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (280397C1) .................. 5,000,000 ........................................... (re. $593,000)

By chapter 53, section 1, of the laws of 1996, for:
State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (280296C1) .................. 1,400,000 ........................................... (re. $166,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for preservation of facilities, including roof rehabilitation, emergency situations, planning and liabilities incurred prior to April 1, 1995 (28PR9503) .................. 4,259,000 ........................................... (re. $975,000)

By chapter 54, section 1, of the laws of 1994, for:
State financial assistance to community colleges for preservation of facilities, including roof rehabilitation, emergency situations, planning and liabilities incurred prior to April 1, 1994 (28S39403) .................. 3,948,000 ........................................... (re. $402,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for projects to enhance access for individuals with disabilities, including liabilities incurred prior to April 1, 1995 (28AD9504) .................. 1,261,000 ........................................... (re. $45,000)

By chapter 54, section 1, of the laws of 1994, for:
State financial assistance to community colleges for projects to enhance access for individuals with disabilities, including liabilities incurred prior to April 1, 1994 (28S49404) .................. 2,608,000 ........................................... (re. $161,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for environmental protection, including liabilities incurred prior to April 1, 1995 (28EP9506) .................. 849,000 ........................................... (re. $38,000)
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04
(APPROPRIATED TO THE DORMITORY AUTHORITY)

Monies appropriated in chapter 53, section 1, of the laws of 1998 enacting the education, labor, and family assistance budget to the state university of New York, community colleges, capital projects fund - advances - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following. Provided, however, of the capital projects fund - advance appropriation provided by such chapter of the laws of 1998 to the dormitory authority for the general maintenance and improvements (CCP), no more than thirty-five million dollars may be obligated during the state fiscal year 2002-2003.

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998 (28NF98C1) ................... 35,000,000 ....................................... (re. $35,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:
For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998 (28NF98C1) ... 140,000,000 ................................. (re. $140,000,000)

Project Schedule

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<th>50 PERCENT LOCAL SHARE</th>
<th>STATE SHARE</th>
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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS – REAPPROPRIATIONS 2003-04

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By chapter 53, section 1, of the laws of 1997:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1997 (28G797C1) ................. 25,000,000 ....................................... (re. $25,000,000)

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Project Schedule

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<th>ESTIMATED TOTAL STATE SHARE</th>
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Total........................................ 50,000 | 25,000 |
NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 2, of the laws of 1995:
An advance for payment of one-half of the total capital costs for community colleges for new facilities, including plan preparation costs incurred prior to April 1, 1995 (28G79507) .................
19,666,000 ........................................ (re. $19,666,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 54, section 3, of the laws of 1995:
Advance for new facilities (28F79407) ................................
114,170,000 ................................................ (re. $34,888,000)

By chapter 54, section 2, of the laws of 1993, as amended by chapter 259, section 5, of the laws of 1993:
Advance for new facilities (28F79307) ................................
97,665,000 ................................................ (re. $13,345,000)
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<th>Fund Type</th>
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<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
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**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

**SCHEDULE**

**ADMINISTRATION PROGRAM** ........................................... 11,003,000

**Special Revenue Funds - Other / State Operations**

**Miscellaneous Special Revenue Fund - 339**

**State University Construction Fund Account**

**Personal service** ............................................. 7,500,000

**Nonpersonal service** ......................................... 1,316,000

**Fringe benefits** ............................................. 1,907,000

**Indirect costs** ............................................. 280,000

**Total new appropriations for state operations and aid to localities** ........................................... 11,003,000
For payment according to the following schedule:

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<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>717,400</td>
<td>568,000</td>
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<tr>
<td>All Funds</td>
<td>717,400</td>
<td>568,000</td>
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**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>717,400</td>
<td>0</td>
<td>0</td>
<td>717,400</td>
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<tr>
<td>All Funds</td>
<td>717,400</td>
<td>0</td>
<td>0</td>
<td>717,400</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**COLLEGE CHOICE TUITION SAVINGS PROGRAM** ........................................... 717,400

For services and expenses related to the administration of the college choice tuition savings program.

- Personal service ......................... 375,000
- Nonpersonal service ...................... 193,000
- Fringe benefits ......................... 135,900
- Indirect costs ........................... 13,500

Total new appropriations for state operations and aid to localities ........................................... 717,400
COLLEGE CHOICE TUITION SAVINGS PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2002:
For services and expenses related to the administration of the college
choice tuition savings program ... 568,000 ........... (re. $568,000)

Total reappropriations for state operations and aid to
localities ........................................... 568,000

==============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General Fund - State and Local</th>
<th>Special Revenue Funds - Federal</th>
<th>All Funds</th>
</tr>
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<tbody>
<tr>
<td>APPROPRIATIONS</td>
<td>332,000</td>
<td>30,000,000</td>
<td>30,332,000</td>
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<tr>
<td>REAPPROPRIATIONS</td>
<td>0</td>
<td>81,359,000</td>
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**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>GF-St/Local</th>
<th>SR-Federal</th>
<th>All Funds</th>
</tr>
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<tbody>
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<td>State Operations</td>
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<td>30,332,000</td>
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<tr>
<td>Aid to Localities</td>
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</tr>
<tr>
<td>Capital Projects</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>332,000</td>
<td>30,000,000</td>
<td>30,332,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**OPERATIONS PROGRAM**

- General Fund / State Operations
  - State Purposes Account - 003
    - Maintenance undistributed for services and expenses of the state's share of administrative costs of the national and community service trust act program, pursuant to an allocation plan subject to the approval of the director of the budget: 332,000
    - Program account subtotal: 332,000

- Special Revenue Funds - Federal / State Operations
  - Federal Operating Grants Fund - 290
    - National and Community Service Trust Act Account
      - For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
      - For the grant period October 1, 2002 to September 30, 2003: 15,000,000
      - For the grant period October 1, 2003 to September 30, 2004: 15,000,000
      - Program account subtotal: 30,000,000

- Total new appropriations for state operations and aid to localities: 30,332,000
By chapter 53, section 1, of the laws of 2002:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 2001 to September 30, 2002 ...........
15,000,000 ................................. (re. $14,000,000)
For the grant period October 1, 2002 to September 30, 2003 ...........
15,000,000 ................................. (re. $15,000,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 2000 to September 30, 2001 ...........
15,000,000 ................................. (re. $9,395,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
15,000,000 ................................. (re. $9,395,000)

By chapter 53, section 1, of the laws of 2000:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 1999 to September 30, 2000 ...........
15,000,000 ................................. (re. $5,519,000)
For the grant period October 1, 2000 to September 30, 2001 ...........
15,000,000 ................................. (re. $5,519,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 1998 to September 30, 1999 ...........
15,000,000 ................................. (re. $11,200,000)
For the grant period October 1, 1999 to September 30, 2000 ...........
15,000,000 ................................. (re. $11,200,000)

By chapter 50, section 1, of the laws of 1998:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 1998 to September 30, 1999 ...........
15,000,000 ................................. (re. $131,000)

Total reappropriations for state operations and aid to localities ......................... 81,359,000

=}
§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
For payment according to the following schedule:

Fiduciary Funds ........................................ 1,118,381,000
All Funds ............................................ 1,118,381,000

SCHEDULE

Fiduciary Funds
City University of New York Senior College Operating Fund - 176
BARUCH COLLEGE ........................................... 19,123,000
For services and expenses for Baruch college .......................... 19,123,000
BROOKLYN COLLEGE ......................................... 21,130,000
For services and expenses for Brooklyn college .......................... 21,130,000
CITY COLLEGE ............................................. 22,049,000
For general expenses for city college ...... 19,833,000
For expenses of Sophie B. Davis biomedical program .................... 1,067,000
For expenses of worker education .......... 1,149,000
HUNTER COLLEGE ........................................... 23,725,000
For services and expenses for Hunter college .......................... 23,725,000
JOHN JAY COLLEGE ......................................... 9,497,000
For services and expenses for John Jay college .......................... 9,497,000
LEHMAN COLLEGE ........................................... 12,490,000
For services and expenses for Lehman college .......................... 12,490,000
MEDGAR EVERS COLLEGE ..................................... 3,636,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For services and expenses for Medgar Evers college</td>
<td>3,636,000</td>
</tr>
<tr>
<td>NEW YORK CITY COLLEGE OF TECHNOLOGY</td>
<td>2,972,000</td>
</tr>
<tr>
<td>For services and expenses for New York city technical college</td>
<td>2,972,000</td>
</tr>
<tr>
<td>QUEENS COLLEGE</td>
<td>20,967,000</td>
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<tr>
<td>For services and expenses for Queens college</td>
<td>20,967,000</td>
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<tr>
<td>COLLEGE OF STATEN ISLAND</td>
<td>8,315,000</td>
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<tr>
<td>For services and expenses for the college of Staten Island</td>
<td>8,315,000</td>
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<tr>
<td>YORK COLLEGE</td>
<td>7,029,000</td>
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<tr>
<td>For services and expenses for York college</td>
<td>7,029,000</td>
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<tr>
<td>GRADUATE SCHOOL AND UNIVERSITY CENTER</td>
<td>15,234,000</td>
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<tr>
<td>For services and expenses for the graduate school and university center</td>
<td>15,234,000</td>
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<tr>
<td>CUNY LAW SCHOOL</td>
<td>1,415,000</td>
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<tr>
<td>For services and expenses of CUNY law school</td>
<td>1,415,000</td>
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<tr>
<td>INITIATIVES AND MANAGEMENT</td>
<td>23,640,000</td>
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<tr>
<td>For services and expenses of central administration</td>
<td>15,435,000</td>
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<tr>
<td>For services and expenses for information services</td>
<td>3,715,000</td>
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<tr>
<td>For services and expenses of library/technology systems</td>
<td>2,011,000</td>
</tr>
<tr>
<td>For minor rehabilitation, repairs and improvements at various campuses and central administration, including emergency repairs</td>
<td>1,844,000</td>
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<tr>
<td>For services and expenses of the neighborhood work project</td>
<td>635,000</td>
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</tbody>
</table>
# CONTEMPORARY AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

### STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1. **SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)**
   - Programs: $7,303,000

   For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students: $7,303,000

2. **UNIVERSITY OPERATIONS**
   - Costs: $293,110,000

   For services and expenses of building rentals: $19,082,000
   For services and expenses for utilities costs: $40,836,000
   For expenses of fringe benefits including social security payments. No expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange: $212,992,000

3. **UNIVERSITY PROGRAMS**
   - Costs: $89,806,000

   For services and expenses of adjunct positions: $47,163,000
   For services and expenses of the John D. Calandra Italian American institute: $1,302,000
   For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds: $1,230,000
   For services and expenses of mini/microcomputer or related acquisition and expenses of maintaining such equipment, for the purpose of providing student access to computer instruction: $2,545,000
   For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior
colleges of the city university who are residents of the state of New York ....... 1,060,000
For equipment replacement expenses ........ 2,289,000
For services and expenses related to the operation and evaluation of freshman year programs at senior and community colleges. 5,783,000
For services and expenses of matching student financial aid .................. 1,444,000
For services and expenses of organized research ................................ 1,167,000
For services and expenses of the city university collaborative programs ....... 5,200,000
For services and expenses of existing language immersion programs ............ 1,077,000
For services and expenses of PSC awards .... 3,059,000
For services and expenses of research collection development as a challenge grant.. 341,000
For services and expenses of providing specialized equipment and services for students with disabilities, including funding for deaf and hard of hearing programs ........................................ 2,128,000
For payment of tuition reimbursement ...... 5,900,000
For services and expenses of a workforce development initiative ..................... 1,018,000
For services and expenses of academic support services and programs related to implementation of a new policy on remedial instruction .............................. 7,100,000

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Total state support for operating expenses ............... 581,441,000

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Plus: senior college revenue offset ........ 504,665,000
Plus: central administration and university wide programs offset .................. 32,275,000

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Total gross senior college operating budget ............. 1,118,381,000

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ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM ................................................ 8,274,000

General Fund / Aid to Localities
Local Assistance Account - 001
For advances to HURD city school districts pursuant to the provisions of chapter 280 of the laws of 1978 ...................... 8,274,000
By chapter 382, part C, section 1, of the laws of 2001:

For fiscal stabilization grants in aid of up to $25,000,000 to certain school districts, public libraries and not-for-profit educational institutions. Notwithstanding any inconsistent provision of law, no payment shall be made from this appropriation prior to April 1, 2002. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of aid hereafter to accrue. Notwithstanding section 40 of the state finance law, this appropriation shall remain in full force and effect through March 31, 2003 ... 25,000,000 .................... (re. $2,500,000)
SHELTER AND SUPPORTED HOUSING PROGRAM .................... 2,000,000

General Fund / Aid to Localities
Local Assistance Account - 001

For 50 percent reimbursement of debt service, excluding issuance costs, made by a social services district or its contractors as part of a plan approved by the commissioner of the office of temporary and disability assistance and the director of the budget, for acquisition, rehabilitation, renovation, or expansion of supported single room occupancy housing for homeless adults. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until March 31, 2004 ........................... 2,000,000
# TABLE OF CONTENTS

<table>
<thead>
<tr>
<th>Section</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>SECTION 1 - STATE AGENCIES</td>
<td>1</td>
</tr>
<tr>
<td>ARTS, COUNCIL ON THE</td>
<td>3</td>
</tr>
<tr>
<td>CITY UNIVERSITY OF NEW YORK</td>
<td>8</td>
</tr>
<tr>
<td>EDUCATION DEPARTMENT</td>
<td>29</td>
</tr>
<tr>
<td>FAMILY ASSISTANCE, DEPARTMENT OF</td>
<td></td>
</tr>
<tr>
<td>CHILDREN AND FAMILY SERVICES, OFFICE OF</td>
<td>110</td>
</tr>
<tr>
<td>TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF</td>
<td>224</td>
</tr>
<tr>
<td>HIGHER EDUCATION SERVICES CORPORATION</td>
<td>425</td>
</tr>
<tr>
<td>HUMAN RIGHTS, DIVISION OF</td>
<td>432</td>
</tr>
<tr>
<td>LABOR, DEPARTMENT OF</td>
<td>435</td>
</tr>
<tr>
<td>REAL PROPERTY SERVICES, OFFICE OF</td>
<td>466</td>
</tr>
<tr>
<td>STATE UNIVERSITY OF NEW YORK</td>
<td>469</td>
</tr>
<tr>
<td>STATE UNIVERSITY CONSTRUCTION FUND</td>
<td>551</td>
</tr>
<tr>
<td>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:</td>
<td></td>
</tr>
<tr>
<td>HIGHER EDUCATION</td>
<td>552</td>
</tr>
<tr>
<td>NATIONAL AND COMMUNITY SERVICE</td>
<td>554</td>
</tr>
<tr>
<td>SECTION 2 - CONTINGENT AND OTHER APPROPRIATIONS</td>
<td>556</td>
</tr>
<tr>
<td>CITY UNIVERSITY OF NEW YORK</td>
<td>557</td>
</tr>
<tr>
<td>EDUCATION DEPARTMENT</td>
<td>561</td>
</tr>
<tr>
<td>FAMILY ASSISTANCE, DEPARTMENT OF</td>
<td></td>
</tr>
<tr>
<td>TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF</td>
<td>563</td>
</tr>
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</table>