

OFFICE OF PUBLIC SECURITY

MISSION

The Office of Public Security is responsible for the development and implementation of a comprehensive statewide counter-terrorism strategy designed to detect, protect against and respond to terrorist threats and events. The Office of Public Security directs and coordinates public security matters on behalf of the Governor among relevant State and local agencies, federal security-related agencies including the new Department of Homeland Security and other State homeland security offices.

ORGANIZATION AND STAFFING

The Office of Public Security is headquartered in New York City with a satellite office in Albany. The Office is headed by a Director who is appointed by the Governor and counsels the Governor on counter-terrorism affairs. The Office will have a workforce of 95 during the 2003-04 fiscal year.

PROGRAM HIGHLIGHTS

Since its creation in October 2001, the Office of Public Security has implemented a comprehensive, coordinated strategy for domestic counter-terrorism preparedness in the State of New York, bringing together agencies, organizations and associations representing all disciplines in order to better prevent and recover from possible future terrorist events.

The Office of Public Security has already implemented a new Counter-Terrorism Network in each of New York State's 62 counties. The first of its kind in the nation, the network is used to notify local law enforcement and other government agencies of terrorism and security-related alerts. The Office has also spearheaded a security assessment of infrastructure in New York State, including the power grid, banking, transportation, fuel, electric, water and port industries. Internal assessments of State agency security measures and protocols have been conducted as well, including first responder preparedness levels. State and local public health systems preparedness protocols have been evaluated and recommendations advanced to enhance early warning systems designed to detect potential threats, and ensure that adequate public health resources would be available in the case of a future domestic terrorism incident.

OFFICE OF CYBER SECURITY AND CRITICAL INFRASTRUCTURE COORDINATION

In September 2002, Governor Pataki determined a single entity was needed to focus upon the security and disaster-readiness of the State's data and communications systems, and he created the Cyber Security and Critical Infrastructure Coordination (CSCIC) Office to address this need. Reporting to the State's Director of Disaster Preparedness and Response, CSCIC is responsible for leading and coordinating New York State's efforts regarding cyber readiness and resilience, coordinating the process by which State critical infrastructure data is collected and maintained, monitoring the State's networks for malicious cyber activities and leading and coordinating geographic information technologies.

CSCIC is also charged with reducing redundancy between the private sector and State/Federal government initiatives, coordinating with critical industry sectors to examine potential vulnerabilities to catastrophic cyber attack, developing New York State teams to respond to cyber incidents and improving geographic information analysis capabilities for emergency response.

PUBLIC SECURITY

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2002-03	Appropriations Recommended 2003-04	Change	Reappropriations Recommended 2003-04
State Operations	0	11,916,000	11,916,000	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	0	11,916,000	11,916,000	0

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2002-03 Estimated FTEs 03/31/03	2003-04 Estimated FTEs 03/31/04	FTE Change
Administration			
General Fund	20	20	0
Cyber Security and Critical Infrastructure Coordination Program			
General Fund	0	38	38
Special Revenue Funds - Other	0	37	37
Total	20	95	75

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2002-03	Recommended 2003-04	Change
General Fund	0	7,258,000	7,258,000
Special Revenue Funds - Other	0	4,658,000	4,658,000
Total	0	11,916,000	11,916,000

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2002-03	Recommended 2003-04	Change
Administration			
General Fund	0	3,918,000	3,918,000
Cyber Security and Critical Infrastructure Coordination Program			
General Fund	0	3,340,000	3,340,000
Special Revenue Funds - Other	0	4,658,000	4,658,000
Total	0	11,916,000	11,916,000

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2003-04 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	1,529,000	1,529,000	1,529,000	1,529,000
Cyber Security and Critical Infrastructure Coordination Program	1,365,000	1,365,000	1,365,000	1,365,000
Total	2,894,000	2,894,000	2,894,000	2,894,000

PUBLIC SECURITY

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
2003-04 RECOMMENDED
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	2,389,000	2,389,000	1,278,000	1,278,000
Cyber Security and Critical Infrastructure Coordination Program	1,975,000	1,975,000	0	0
Total	<u>4,364,000</u>	<u>4,364,000</u>	<u>1,278,000</u>	<u>1,278,000</u>

Program	Equipment	
	Amount	Change
Administration	1,111,000	1,111,000
Cyber Security and Critical Infrastructure Coordination Program	1,975,000	1,975,000
Total	<u>3,086,000</u>	<u>3,086,000</u>

**STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
2003-04 RECOMMENDED
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Cyber Security and Critical Infrastructure Coordination Program	4,658,000	4,658,000	2,474,000	2,474,000
Total	<u>4,658,000</u>	<u>4,658,000</u>	<u>2,474,000</u>	<u>2,474,000</u>

Program	Nonpersonal Service	
	Amount	Change
Cyber Security and Critical Infrastructure Coordination Program	2,184,000	2,184,000
Total	<u>2,184,000</u>	<u>2,184,000</u>