### Amendments to the
PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET BILL
(Senate 1400 and Assembly 2100)

#### DIVISION OF THE BUDGET

| Page 10, Line 5, | Strike out and insert | $37,115,000" and $37,020,000" |
| Page 10, Line 10, | Strike out and insert | $57,765,000" and $57,670,000" |
| Page 10, Line 18, | Strike out first and insert | $37,115,000" and $37,020,000" |
| Page 10, Line 18, | Strike out second and insert | $57,765,000" and $57,670,000" |
| Page 10, Line 23, | Strike out first and insert | $57,765,000" and $57,670,000" |
| Page 10, Line 23, | Strike out second and insert | $57,765,000" and $57,670,000" |
| Page 10, Line 28, | Strike out and insert | $43,265,000" and $43,170,000" |
| Page 11, Line 1, | Strike out | "Northeast – midwest institute .... 95,000"
| Page 11, Line 4, | Strike out and insert | $3,115,000" and $3,020,000" |
| Page 11, Line 6, | Strike out and insert | $28,615,000" and $28,520,000" |
| Page 12, Line 41, | Strike out and insert | $57,765,000" and $57,670,000" |

#### DEPARTMENT OF CORRECTIONAL SERVICES

| Page 21, Line 5, | Strike out and insert | "$1,799,432,000" and "$1,831,994,000" |
| Page 21, Line 6, | Strike out and insert | "$63,904,000" and "$31,342,000" |
| Page 21, Line 21, | Strike out and insert | "$1,788,032,000" and "$1,820,594,000" |
| Page 21, Line 21, | Strike out and insert | "$1,799,432,000" and "$1,831,994,000" |
| Page 21, Line 22, | Strike out first and insert | "$63,904,000" and "$31,342,000" |
| Page 21, Line 22, | Strike out second and insert | "$63,904,000" and "$31,342,000" |
"By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan approved by the director of the budget, provided however that up to 7 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.
For the grant period October 1, 1999 to September 30, 2000 ............
3,025,000 ......................................... (re. $1,500,000)"

"By chapter 54, section 1, of the laws of 2000:
For payment of federal aid to localities juvenile justice block grant moneys pursuant to an expenditure plan approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies.
For the grant period October 1, 1999 to September 30, 2000 ............
9,075,000 ......................................... (re. $4,500,000)"
Page 72, Line 11, Strike out "325,902,300" and insert "331,902,300"

DEPARTMENT OF STATE

Page 127, Line 7, Strike out "21,229,000" and insert "22,329,000"
Page 127, Line 10, Strike out "160,194,000" and insert "161,294,000"
Page 127, Line 23, Strike out "75,748,000" and insert "78,048,000"
Page 129, Between lines 11 and 12, Insert "Special Revenue Funds - Federal/ Aid to Localities Federal Health and Human Services Fund - 265

For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies.

For the grant period October 1, 2003 to September 30, 2004 ........................................ 200,000

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Program fund subtotal ......................... 200,000
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Page 137, Between lines 31 and 32, Insert "Fiduciary Funds / Aid to Localities Combined Expendable Trust Fund - 020 Emergency Services Revolving Loan Account

By chapter 50, section 1, of the laws of 2002:

For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law. Up to 5 percent of this appropriation may be transferred to state operations for administration of the loan fund ......

4,100,000 ................................. (re. $1,100,000)

Page 137, Line 33, Strike out "160,194,000" and insert "161,294,000"

DIVISION OF STATE POLICE

Page 138, Line 6, Strike out "18,726,000" and insert "17,897,000"
Page 138, Line 7, Strike out "140,208,000" and insert "142,208,000"
Page 138, Line 11, Strike out "492,884,000" and insert "494,055,000"
Page 138, Line 19, Strike out first "330,142,000" and insert "331,142,000"
Page 138, Line 19, Strike out second and insert “330,142,000” “331,142,000”

Page 138, Line 20, Strike out first and insert “18,726,000” “17,897,000”

Page 138, Line 20, Strike out second and insert “18,726,000” “17,897,000”

Page 138, Line 21, Strike out first and insert “140,208,000” “142,208,000”

Page 138, Line 21, Strike out second and insert “140,208,000” “142,208,000”

Page 138, Line 25, Strike out and insert “489,084,000” “491,255,000”

Page 138, Line 25, Strike out and insert “491,884,000” “494,055,000”

Page 139, Line 1, Strike out and insert “116,902,000” “118,073,000”

Page 139, Line 27, Strike out and insert “1,905,000” “1,076,000”

Page 139, Line 29, Strike out and insert “7,068,000” “6,239,000”

Page 139, Line 57, Strike out and insert “2,875,000” “4,875,000”

Page 139, Line 59, Strike out and insert “2,875,000” “4,875,000”

Page 142, Line 19, Strike out and insert “490,084,000” “491,255,000”

ALL STATE DEPARTMENTS AND AGENCIES

Page 154, Before line 1, Insert

"From the miscellaneous special revenue fund (339), insurance premium payments account (85), to the state university income fund (345), state university revenue offset account (12), for costs attributable to student financial aid related activities .............................. 16,900,000

From the miscellaneous special revenue fund (339), insurance premium payments account (85), to the IFR/CUTRA fund (377) for costs attributable to student financial aid related activities ...... 8,700,000"

Page 157, Lines 27-30 Strike out

"Housing:
From the general fund to the miscellaneous special revenue fund (339), federal small cities community development program account ............................................. 1,100,000"
Page 158, Line 23, Strike out “3,400,000” and insert “4,600,000”

Page 158, Line 27, Strike out “2,000,000” and insert “800,000”

CONTINGENT AND OTHER APPROPRIATIONS

HOMELAND SECURITY

Between Pages 203 and 204, Insert

"CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2003-04

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue – federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ... 75,000,000

============"
Amendments to the
EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET BILL
(Senate 1403 and Assembly 2103)

CITY UNIVERSITY OF NEW YORK

Page 8, Line 5, Strike out “715,054,000” and insert “708,529,000”
Page 8, Line 6, Strike out “80,000,000” and insert “133,700,000”
Page 8, Line 9, Strike out “1,851,554,000” and insert “1,898,729,000”
Page 8, Line 17, Strike out first “715,054,000” and insert “708,529,000”
Page 8, Line 17, Strike out second “715,054,000” and insert “708,529,000”
Page 8, Line 18, Strike out first “80,000,000” and insert “133,700,000”
Page 8, Line 18, Strike out second “80,000,000” and insert “133,700,000”
Page 8, Line 21, Strike out “80,000,000” and insert “133,700,000”
Page 8, Line 21, Strike out “715,054,000” and insert “708,529,000”
Page 8, Line 21, Strike out “1,851,554,000” and insert “1,898,729,000”
Page 9, Line 54, Strike out “604,028,000” and insert “597,503,000”
Page 12, Line 26, Strike out “$581,441,000” and insert “$572,741,000”
Page 12, Line 26, Strike out “436,081,000” and insert “429,556,000”
Page 12, Line 48, Strike out “80,000,000” and insert “133,700,000”
Page 12, Line 59, Strike out “60,000,000” and insert “90,000,000”
Page 12, Between lines 59 and 60, Insert
“For services and expenses for student financial aid related activities at the city university of New York senior colleges ............... 8,700,000”
Page 12, Line 61, Strike out “60,000,000” and insert “98,700,000”
Page 13, Line 25, Strike out “15,000,000” and insert “30,000,000”

Page 13, Line 27, Strike out “15,000,000” and insert “30,000,000”

Page 13, Line 31, Strike out “795,054,000” and insert “842,229,000”

Page 59, Line 33, After “savings” insert “for the basic exemption”

Page 59, Line 40, Strike out “and enhanced”

Page 59, Line 40, After “exemption” strike out “,”

Page 59, Line 41, Strike out “respectively”

Page 59, Line 41, After “savings” insert “for the basic exemption”

Page 59, Line 48, After “question” strike out “,”

Page 59, Line 48, Strike out “or en-”

Page 59, Line 49, Strike out “hanced”

Page 59, Line 49, Strike out “, as the case may be,”

Page 60, Line 7, After “savings” insert “for the basic exemption”

Page 60, Line 13, After “year” strike out “,”

Page 60, Line 14, Strike out “and enhanced”

Page 60, Line 14, Strike out “,” re-“

Page 60, Line 15, Strike out “spectively”

Page 60, Line 15, After “savings” insert “for the basic exemption”

Page 60, Line 20, After “question” strike out “,”

Page 60, Line 21, Strike out “or enhanced”

Page 60, Line 21, Strike out “, as the case”

Page 60, Line 22, Strike out “may be,”
### DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF CHILDREN AND FAMILY SERVICES

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<th>Page, Line</th>
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<th>Revised</th>
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<td>Strike out and insert</td>
<td>$2,078,000</td>
<td>$2,703,000</td>
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<td>Page 132, 16</td>
<td>After “available” insert</td>
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</tr>
<tr>
<td>Page 135, 32</td>
<td>After “law” and before “.....” insert</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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Page 132, Line 16, After “available” insert:

“for services and expenses for activities to expedite the adoption of foster children in targeted areas pursuant to a plan approved by the director of the budget and”

Page 135, Line 32, After “law” and before “.....” insert:

“, except that in the case of a student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law who was not placed in such school by a school district such expenditures shall be subject to 50 percent reimbursement by the state after first deducting therefrom any federal funds received or to be received on account of such expenditures”

Page 140, Line 52, Strike out and insert:

$1,125,293,000 | $1,125,918,000 |

Page 149, Line 50, Strike out and insert:

“2001” | “2002” |
Page 160, Line 16, Strike out “3,676,536,000” and insert “3,677,161,000”

Page 172, Between lines 19 and 20, Insert “For the grant period October 1, 2000 to September 30, 2001 160,000,000......................... (re. $50,000,000)”

Page 174, Line 58, Strike out "(re. $150,000,000)" and insert "(re. $50,000,000)"

Page 222, Line 15, Strike out "(re. $868,000)" and insert "(re. $2,000,000)"

Page 224, Line 5, Strike out "1,448,473,400" and insert "1,476,172,500"

Page 224, Line 6, Strike out "3,142,368,600" and insert "3,143,468,600"

Page 224, Line 10, Strike out "10,000,000" and insert "11,500,000"

Page 224, Line 12, Strike out "4,799,688,000" and insert "4,829,987,100"

Page 224, Line 20, Strike out "61,539,500" and insert "59,539,500"

Page 224, Line 20, Strike out "1,386,933,900" and insert "1,416,633,000"

Page 224, Line 20, Strike out "1,448,473,400" and insert "1,476,172,500"

Page 224, Line 21, Strike out "2,887,026,600" and insert "2,898,126,600"

Page 224, Line 21, Strike out "3,142,368,600" and insert "3,143,468,600"

Page 224, Line 25, Strike out "10,000,000" and insert "11,500,000"

Page 224, Line 25, Strike out "10,000,000" and insert "11,500,000"

Page 224, Line 27, Strike out "467,352,500" and insert "455,352,500"

Page 224, Line 27, Strike out "4,302,335,500" and insert "4,344,634,600"
Page 224, Line 27, Strike out “4,799,688,000” and insert “4,829,987,100”

Page 242, Line 34, Strike out “404,206,600” and insert “405,706,600”

Page 249, Between lines 61 and 62, Insert

“Fiduciary Funds / Aid to Localities
Combined Expendable Trust Fund - 020
Nutrition Outreach Donation Account

For additional services and expenses of nutrition outreach programs. Funds appropriated herein may be used for nutrition outreach programs administered by the office or may be transferred or suballocated, in whole or in part, to the department of health to support nutrition outreach programs administered by the department of health ... 1,500,000

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Program account subtotal ............... 1,500,000
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Page 254, Line 27, After “refugees” insert “,”
Page 254, Line 27, Strike out “and”
Page 254, Line 27, After “asylees” insert “and other immigrant populations eligible for refugee services”

Page 255, Line 16, After “refugees” insert “,”
Page 255, Line 16, Strike out “and”
Page 255, Line 16, After “asylees” insert “and other immigrant populations eligible for refugee services”

Page 259, Line 24, Strike out “181,555,000” and insert “169,555,000”

Page 260, Line 22, Strike out “25,200,000” and insert “23,200,000”
Page 260, Line 24, Strike out “74,674,000” and insert “72,674,000”
Page 260, Line 26, Strike out “93,455,000” and insert “91,455,000”
Page 260, Line 32, Strike out “non-”
Page 261 Line 12, Strike out “non-”
Page 261, Line 48, Strike out “35,000,000” and insert “25,000,000”
Page 261, Line 50, Strike out and insert “35,000,000” and “25,000,000”
Page 269, Line 4, Strike out and insert “$7,000,000” and “$700,000”
Page 271, Line 6, Strike out and insert “3,343,791,400” and “3,384,591,400”
Page 277, Line 57, After “rent” insert “for private housing”
Page 279, Line 19, After “rent” insert “for private housing”
Page 282, Line 60, Strike out and insert “880,550,000” and “910,250,000”
Page 283, Line 1, Strike out and insert “880,550,000” and “910,250,000”
Page 284, Line 33, After “allowances” insert “for private housing”
Page 299, Line 2, Strike out and insert “2,104,000,000” and “2,115,100,000”
Page 299, Line 4, Strike out and insert “2,104,000,000” and “2,115,100,000”
Page 301, Line 2, Strike out and insert “4,769,688,000” and “4,799,987,100”
Page 339, Line 13, After “allowances” insert “for private housing”
Page 356, Line 54, After “allowances” insert “for private housing”
Page 372, Line 39, After “allowances” insert “for private housing”
Page 393, Line 27, After “allowances” insert “for private housing”
Page 404, Line 5, After “allowances” insert “for private housing”
Page 408, Line 35, After “allowances” insert “for private housing”
Page 413, Line 14, Before “eligible” insert “[”
Page 413, Line 19, After “assistance” and before “.” insert “] program participants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level”
Page 417, Line 17, After "allowances" insert "for private housing"

Page 423, Line 1, Strike out "The appropriation made by" and insert "By"

Page 423, Line 1, Strike out ", is"

Page 423, Line 2, Strike out "hereby amended and reappropriated to read"

Page 423, Lines 5-10, Strike out "; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the Commissioner of the Office of Temporary and Disability Assistance"

Page 423, Line 28, Strike out "The appropriation made by" and insert "By"

Page 423, Line 28, After "2001" strike out ","

Page 423, Line 29, Strike out "is hereby amended and reappropriated to read"

Page 423, Lines 32-37, Strike out "; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the Commissioner of the Office of Temporary and Disability Assistance"

Page 424, Line 1, Strike out "The appropriation made by" and insert "By"

Page 424, Line 1, Strike out ", is"

Page 424, Line 2, Strike out "hereby amended and reappropriated to read"

Page 424, Lines 5-10, Strike out "; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the Commissioner of the Office of Temporary and Disability Assistance"

Page 424, Line 32, Strike out "The appropriation made by" and insert "By"
"; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the Commissioner of the Office of Temporary and Disability Assistance"

DEPARTMENT OF LABOR

"951,480,000" and insert "1,310,280,000"

"90,143,000" and insert "88,943,000"

"5,850,282,000" and insert "6,207,882,000"

"347,490,000" and insert "706,290,000"

"951,480,000" and insert "1,310,280,000"

"89,713,000" and insert "88,513,000"

"89,143,000" and insert "90,143,000"

"5,502,362,000" and insert "5,501,162,000"

"347,920,000" and insert "706,720,000"

"5,850,282,000" and insert "6,207,882,000"

"361,999,000" and insert "719,599,000"

"2,800,000" and insert "$1,600,000"

"38,653,000" and insert "$37,453,000"

"38,653,000" and insert "$37,453,000"

"for federal fiscal year 2003"
Page 445, Line 49, After “programs.” insert

“Notwithstanding any inconsistent provision of law, of the moneys appropriated herein for statewide activities, up to $2,400,000 may be made available for services to displaced homemakers with services being integrated into the one-stop centers.”

Page 446, Between lines 3 and 4, Insert

“For services and expenses of personal re-employment accounts, including state and local administration ................. 360,000,000”

Page 446, Line 5, Strike out “308,837,000” and insert “668,837,000”

Page 446, Line 30, Strike out “25”

Page 446, Line 32, Strike out “$560,000” and insert “$637,000”

Page 446, Line 34, Strike out “$3,104,000” and insert “$1,904,000”

Page 446, Line 42, Strike out “$457,400” and insert “$515,000”

Page 447, Line 15, Strike out “$150,900” and insert “$162,000”

Page 447, Line 35, Strike out “11,619,000” and insert “10,419,000”

Page 449, Line 20, Strike out “$503,000” and insert “$638,000”

Page 449, Lines 24-28, Strike out

“Maintenance undistributed
For services and expenses associated with the removal of improperly stored hazardous waste contingent upon the deposit of funds for such purposes ........................................... 135,000”

Page 452, Line 29, Strike out “5,850,282,000” and insert “6,207,882,000”

STATE UNIVERSITY OF NEW YORK

Page 469, Line 5, Strike out “1,348,849,000” and insert “1,331,949,000”

Page 469, Line 7, Strike out “3,034,251,000” and insert “3,051,151,000”

Page 469, Line 20, Strike out “1,028,530,000” and insert “1,011,630,000”
Page 469, Line 20, Strike out "1,348,849,000" and insert "1,331,949,000"

Page 469, Line 22, Strike out first "3,034,251,000" and insert "3,051,151,000"

Page 469, Line 22, Strike out second "3,034,251,000" and insert "3,051,151,000"

Page 473, Between lines 13 and 14, Insert

"Less an amount transferred from the higher education services corporation special revenue fund (339), insurance premium payments account (85), to the state university income fund (345), state university revenue offset account (12), for costs attributable to student financial aid related activities ...................... (16,900,000)"

Page 473, Line 15, Strike out "891,700,000" and insert "874,800,000"

Page 473, Line 43, Strike out "1,028,530,000" and insert "1,011,630,000"

Page 473, Between lines 48 and 49, Insert

"Plus an amount transferred from the higher education services corporation special revenue fund (339), insurance premium payments account (85), to the state university income fund (345), state university revenue offset account (12), for costs attributable to student financial aid related activities ...................... 16,900,000"

Page 476, Line 57, Strike out "966,201,000" and insert "983,101,000"

Page 477, Line 8, Strike out "966,201,000" and insert "983,101,000"

Page 479, Line 16, Strike out "3,034,251,000" and insert "3,051,151,000"

Page 493, Line 26, Strike out "57,000" and insert "74,700"

Page 493, Line 34, Strike out "85,000" and insert "126,700"

Page 493, Line 42, Strike out "98,000" and insert "123,600"

Page 493, Line 52, Strike out "110,000" and insert "25,000"

Page 536, Line 54, Strike out "1,292" and insert "2,472"
| Page 536, Line 54, | Strike out and insert | "646" and insert "1,236" |
| Page 536, Line 58, | Strike out and insert | "3,940" and "4,060" |
| Page 536, Line 58, | Strike out and insert | "1,970" and "2,030" |
| Page 537, Line 10, | Strike out and insert | "5,000" and "3,700" |
| Page 537, Line 10, | Strike out and insert | "2,500" and "1,850" |
| Page 540, Line 15, | Strike out and insert | "9,200" and "17,512" |
| Page 540, Line 15, | Strike out and insert | "4,600" and "8,756" |
| Page 540, Line 43, | Strike out and insert | "27,600" and "28,388" |
| Page 540, Line 43, | Strike out and insert | "13,800" and "14,194" |
| Page 542, Line 15, | Strike out and insert | "31,600" and "22,500" |
| Page 542, Line 15, | Strike out and insert | "15,800" and "11,250" |

**CONTINGENT AND OTHER APPROPRIATIONS**

**CITY UNIVERSITY OF NEW YORK**

Page 560, Between lines 30 and 31, Insert

"LUMP SUM REDUCTION .................................................. (8,700,000)

For an amount to be transferred from the higher education services corporation special revenue fund (339), insurance premium payments account (85), to the city university special revenue fund (377), income reimbursable account, for costs attributable to student financial aid related activities at city university of New York senior colleges. ......................... (8,700,000)  

Page 560, Line 32, Strike out and insert "581,441,000" and "572,741,000"

Page 560, Between lines 37 and 38, Insert

"Plus: student financial aid related activities offset ........................................ 8,700,000"
Page 563, Strike out

“CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

SHELTER AND SUPPORTED HOUSING PROGRAM ............... 2,000,000

General Fund / Aid to Localities
Local Assistance Account - 001

For 50 percent reimbursement of debt service, excluding issuance costs, made by a social services district or its contractors as part of a plan approved by the commissioner of the office of temporary and disability assistance and the director of the budget, for acquisition, rehabilitation, renovation, or expansion of supported single room occupancy housing for homeless adults. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until March 31, 2004 ......................... 2,000,000

"
Amendments to the
HEALTH AND MENTAL HYGIENE BUDGET BILL
(Senate 1404 and Assembly 2104)

OFFICE FOR THE AGING

Page 6, Between lines 46 and 47, Insert

“For the grant period October 1, 2002 to September 30, 2003 .................... 4,500,000”

Page 6, Line 48, Strike out “:” and insert “.............. 4,200,000”

Page 6, Lines 50-52, Strike out

“Personal service .................... 6,700,000
Nonpersonal service .................. 1,500,000
Fringe benefits ..................... 500,000”

Page 7, Before Line 1, Insert

“For the grant period October 1, 2002 to September 30, 2003 .................... 800,000”

Page 7, Line 2, Strike out “:” and insert “.............. 400,000”

Page 7, Lines 4-5, Strike out

“Personal service .................... 700,000
Nonpersonal service .................. 500,000”

Page 7, Between lines 17 and 18, Insert

“Federal funds authorized October 1, 2001 for the grant period beginning July 1, 2002 .... 60,000”

Page 7, Line 20, Strike out “:” and insert “.............. 290,000”

Page 7, Lines 22-23, Strike out

“Personal service .................... 300,000
Nonpersonal service .................. 50,000”

DEPARTMENT OF HEALTH

Page 16, Line 5, Strike out “6,259,992,600” and insert “6,232,398,000”

Page 16, Line 6, Strike out “27,161,546,000” and insert “27,197,121,000”

Page 16, Line 7, Strike out “4,828,726,000” and insert “4,835,128,000”

Page 16, Line 7, Strike out “345,096,800” and insert “347,217,800”
Page 16, Line 12, Strike out "38,331,549,600" and insert "38,345,932,600"
Page 16, Line 12, Strike out "31,874,119,400" and insert "31,876,240,400"
Page 16, Line 20, Strike out "167,785,600" and insert "168,891,600"
Page 16, Line 20, Strike out "6,092,207,000" and insert "6,063,507,000"
Page 16, Line 20, Strike out "6,259,992,600" and insert "6,232,398,600"
Page 16, Line 21, Strike out "23,199,826,000" and insert "23,235,401,000"
Page 16, Line 21, Strike out "27,161,546,000" and insert "27,197,121,000"
Page 16, Line 22, Strike out "408,262,000" and insert "414,664,000"
Page 16, Line 22, Strike out "4,828,726,000" and insert "4,835,128,000"
Page 16, Line 27, Strike out "4,542,452,600" and insert "4,549,960,600"
Page 16, Line 27, Strike out "33,712,497,000" and insert "33,719,372,000"
Page 16, Line 27, Strike out "38,331,549,600" and insert "38,345,932,600"
Page 19, Line 58, Strike out "855,000" and insert "885,000"
Page 20, Line 28, Strike out "103,482,000" and insert "103,960,000"
Page 20, Line 35, Strike out "4,953,000" and insert "5,431,000"
Page 20, Line 57, Strike out "15,229,000" and insert "15,707,000"
Page 22, Lines 2-3, Strike out "state operations" and insert "the general fund-state purposes account for administration of this program"
Page 22, Line 8, Strike out "state operations" and insert "the general fund-state purposes account for administration of this program"
Page 23, Line 3, Strike out "state operations" and insert "the general fund-state purposes account for administration of this program"

Page 25, Line 22, Strike out "482,100" and insert "482,000"

Page 25, Line 46, Strike out "1,307,363,000" and insert "1,307,438,000"

Page 29, Line 11, Strike out "270,888,000" and insert "270,000,000"

Page 35, Between lines 21 and 22, Insert "Special Revenue Funds – Other / State Operations
Miscellaneous Special Revenue Fund – 339
Tobacco Enforcement and Education Account

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002 ...... 75,000
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Program account subtotal ................. 75,000
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Page 40, Line 1, Strike out "1,422,589,000" and insert "1,427,370,000"

Page 41, Between lines 6 and 7, Insert "The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of temporary and disability assistance for payment of local administrative costs related to the expansion of, or changes to, the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998. Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of the budget, local social service districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998."
Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social services districts, provided, however, such reimbursement shall be subject to the limitation on certain payments for certain expenditures set forth in subsection (c) of section 2105 of the federal social security act.”

Page 41, Line 55, Strike out “4,100,000” and insert “8,881,000”

Page 41, Line 58, Strike out “7,111,000” and insert “11,892,000”

Page 42, Line 11, After “law” and before “................. 470,000,000” insert “.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of temporary and disability assistance for payment of local administrative costs related to the expansion of, or changes to, the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998.

Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of the budget, local social service districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998. Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social services districts, provided, however, such reimbursement shall be subject to the limitation on certain payments for certain expenditures set forth in subsection (c) of section 2105 of the federal social security act”
Page 43, Line 23, Strike out “819,000” and insert “810,000”

Page 43, Line 50, Strike out “77,564,000” and insert “77,092,000”

Page 43, Line 56, Strike out “14,525,000” and insert “13,425,000”

Page 43, Line 57, Strike out “7,149,000” and insert “7,777,000”

Page 43, Line 59, Strike out “21,674,000” and insert “21,202,000”

Page 48, Line 13, Strike out “13,089,000” and insert “14,249,000”

Page 48, Line 19, Strike out “8,758,000” and insert “9,858,000”

Page 48, Between lines 21 and 22, Insert “Program account subtotal ...................... 14,189,000

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Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Continuing Care Retirement Community Account

For services and expenses related to the establishment of continuing care retirement communities including expenses of the life care community council ......................... 60,000

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Program account subtotal ....................... 60,000

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Page 51, Line 23, Strike out “3,678,319,000” and insert “3,677,419,000”

Page 51, Line 53, Strike out “6,658,000” and insert “7,558,000”

Page 51, Line 55, Strike out “6,658,000” and insert “7,558,000”

Page 60, Line 26, Strike out “29,850,309,000” and insert “29,856,284,000”

Page 62, Line 18, Strike out “5,453,409,000” and insert “5,423,809,000”

Page 62, Line 38, Strike out “5,464,409,000” and insert “5,434,809,000”

Page 63, Line 45, Strike out “9,994,512,000” and insert “10,012,087,000”
"For additional services and expenses of an adult care facility quality incentive payment program pursuant to chapter 462 of the laws of 1996" and insert "For suballocation to the commission on the quality of care for the mentally disabled to provide grants to community based organizations that advocate on behalf of adult care facility residents"

"Special Revenue Funds – Other / Aid to Localities
Miscellaneous Special Revenue Fund – 339
Hospital Based Grants Program Account

By chapter 54, section 1, of the laws of 2002:
For services and expenses related to providing nutritional services to pregnant women, infants, and children. Notwithstanding any other provision of law to the contrary, up to 5 percent of the amount appropriated may be
transferred to the general fund - state purposes account for the
administration of this program by the department of health ... 
9,303,000 ........................................................................... (re. $2,121,000)"

Page 95, Line 52, Strike out “31,630,423,400”
and insert “31,876,240,400”
Amendments to the
TRANSPORTATION, ECONOMIC DEVELOPMENT
AND ENVIRONMENTAL CONSERVATION BUDGET BILL
(Senate 1405 and Assembly 2105)

DEPARTMENT OF ECONOMIC DEVELOPMENT

Page 20, Line 7, Strike out and insert “4,409,900” and “5,409,900”

Page 20, Line 9, Strike out and insert “35,981,900” and “36,981,900”

Page 20, Line 19, Strike out first and insert “4,409,900” and “5,409,900”

Page 20, Line 19, Strike out second and insert “4,409,900” and “5,409,900”

Page 20, Line 21, Strike out and insert “34,981,900” and “35,981,900”

Page 20, Line 21, Strike out and insert “35,981,900” and “36,981,900”

Page 22, Line 25, Strike out and insert “15,155,000” and “16,155,000”

Page 23, Line 9, Strike out and insert “906,000” and “1,906,000”

Page 23, Line 12, Strike out and insert “1,000,000” and “2,000,000”

Page 23, Line 16, Strike out and insert “35,981,900” and “36,981,900”

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Page 29, Line 5, Strike out and insert “99,782,000” and “99,332,000”

Page 29, Line 8, Strike out and insert “505,154,000” and “507,554,000”

Page 29, Line 8, Strike out and insert “3,587,551,000” and “3,587,957,000”

Page 29, Line 11, Strike out and insert “903,240,800” and “905,190,800”

Page 29, Line 11, Strike out and insert “3,851,454,300” and “3,851,951,300”

Page 29, Line 19, Strike out and insert “461,000” and “11,000”

Page 29, Line 19, Strike out and insert “99,782,000” and “99,332,000”
Page 29, Line 22, Strike out first and insert "505,154,000"  
"507,554,000"

Page 29, Line 22, Strike out second and insert "505,154,000"  
"507,554,000"

Page 29, Line 25, Strike out and insert "461,000"  
"11,000"

Page 29, Line 25, Strike out and insert "505,154,000"  
"507,554,000"

Page 29, Line 25, Strike out and insert "903,240,800"  
"905,190,800"

Page 41, Line 45, Strike out and insert "52,963,000"  
"52,513,000"

Page 42, Lines 1-12, Strike out "General Fund / Aid to Localities  
Local Assistance Account - 001  
For payment to Essex county in accordance with an agreement with the department of environmental conservation ................. 300,000  
For payment to Hamilton county in accordance with an agreement with the department of environmental conservation ................. 150,000  
--------------  
Program account subtotal ................. 450,000  
--------------"

Page 43, Line 48, Strike out and insert "398,086,800"  
"397,636,800"

Page 50, Line 5, Strike out and insert "29,629,000"  
"32,029,000"

Page 50, Line 14, Strike out and insert "479,259,000"  
"481,659,000"

Page 53, Line 52, After "Valley" insert "Greenway"

Page 54, Line 53, After "Plans" and insert 
"including suballocation to other state departments and agencies"

Page 54, Line 61, After "program" insert 
"including suballocation to other state departments and agencies"

Page 55, Line 48, Strike out "construction"

Page 56, Line 21, Strike out and insert "105,000,000"  
"107,400,000"
Page 56, Between lines 22 and 23, Insert

"Capital Projects Fund

Hazardous Waste Purpose

For services and expenses associated with the investigation and remediation of state owned and/or operated facilities and any adjacent areas in the vicinity of the Champlain canal (09ND03F7) .......................... 2,400,000"

Page 93, Line 46, Strike out "(re. $64,000)" and insert "(re. $470,000)"

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

Page 204, Line 7, Strike out "64,353,200" and insert "65,003,200"

Page 204, Line 12, Strike out "219,228,300" and insert "219,878,300"

Page 204, Line 22, Strike out "61,953,200" and insert "62,603,200"

Page 204, Line 22, Strike out "64,353,200" and insert "65,003,200"

Page 204, Line 27, Strike out "161,683,300" and insert "162,333,300"

Page 204, Line 27, Strike out "219,228,300" and insert "219,878,300"

Page 206, Between lines 47 and 48, Insert

"For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to the capital projects fund or aid to localities ...................... 650,000"

Page 206, Line 49, Strike out "218,000" and insert "868,000"

Page 208, Line 60, Strike out "175,923,300" and insert "176,573,300"

DEPARTMENT OF TRANSPORTATION

Page 250, Line 8, Strike out "9,310,113,000" and insert "9,334,513,000"

Page 250, Line 12, Strike out "9,745,255,300" and insert "9,769,655,300"
Page 282, Line 1, Strike out “$170,000” and insert “$192,000”

Page 341, Line 32, After “2002” and before “:” insert “, as amended by a chapter of the laws of 2003”

Page 341, Line 40, Strike out “202,457,000” and insert “226,857,000”

Page 341, Line 40, Strike out “134,293,000” and insert “158,693,000”

Page 341, Line 57, Strike out “24,934,000” and insert “49,334,000”

Page 341, Line 59, Strike out “202,457,000” and insert “226,857,000”

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMISSION

Page 367, Between lines 3 and 4, Insert “Special Revenue Funds - Federal ....  3,300,000 0
Fiduciary Funds ....................  100,000 0”

Page 367, Line 5, Strike out “0” and insert “3,400,000”

Page 367, After line 7, Insert “AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>3,300,000</td>
<td>0</td>
<td>0</td>
<td>3,300,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,400,000</td>
<td>0</td>
<td>0</td>
<td>3,400,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................................... 3,400,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Federal Operating Grants Account

For services and expenses associated with federal grants programs ............ 3,300,000

Program account subtotal ............. 3,300,000
Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Miscellaneous Gifts Account

Nonpersonal service .......................       100,000

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Program account subtotal ..............       100,000

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Total new appropriations for state operations and aid to
Localities ...........................................    3,400,000

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