

PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET BILL
(Senate 1400 and Assembly 2100)

DIVISION OF THE BUDGET

Budget Division Program

The amendment eliminates funding in support of the State's membership in the Northeast-Midwest Institute. In this time of fiscal constraints, all spending must be examined closely and it has been determined that membership in this Institute is no longer affordable in this fiscal climate. This amendment will reduce General Fund appropriations by \$95,000.

DEPARTMENT OF CORRECTIONAL SERVICES

The amendments reflect a reduction in the Federal Fiscal Year 2003 State Criminal Alien Assistance Program (SCAAP) award. The Federal funding for agency operations will be reduced by \$32.6 million and General Fund support will be increased by the same amount.

DIVISION OF CRIMINAL JUSTICE SERVICES

Funding and Program Assistance Program

The amendments change appropriation language to allow up to 10 percent of the Violence Against Women Aid to Localities appropriation to be used for program administration, in accordance with revised Federal guidelines; and continue reappropriations totaling \$6 million for the Federal Fiscal Year 2000 Juvenile Accountability Incentive Block Grant that was granted an extension from the Federal government.

DEPARTMENT OF STATE

Local Government and Community Services Program

The amendments add a \$200,000 appropriation to support the Federal Homeless Families program part of the Community Services Block Grant and reappropriate \$1.1 million from the Emergency Services Revolving Loan Account. The latter was initially anticipated to be fully obligated by the end of the fiscal year; however, due to timing issues, a reappropriation is now required.

DIVISION OF STATE POLICE

Criminal Investigation Activities Program

The amendments reduce the appropriation for fringe benefits contained within the Edward Byrne Memorial Grant Account by \$829,000 to conform with the actual grant amount, and increase the nonpersonal service appropriation within the Seized Assets Account by \$2 million to reflect a new revenue estimate.

ALL STATE DEPARTMENTS AND AGENCIES

The amendments:

- allow the State Comptroller to transfer moneys from the Insurance Premium Payments Account to the State University Revenue Offset Account and the IFR/CUTRA Fund;
- eliminate a General Fund transfer to the Miscellaneous Special Revenue Fund for operating expenses of the Small Cities Community Development

Block Grant program, which was inadvertently included in the Executive Budget; and

- reduce the transfer amount from the Occupational Safety and Health Fund to the Interest and Penalty Fund, and increase the transfer amount from the Occupational Safety and Health Fund to the General Fund by an equivalent amount.

CONTINGENT AND OTHER APPROPRIATIONS

HOMELAND SECURITY

The amendment adds a contingent \$75 million all funds Miscellaneous -- All State Departments and Agencies appropriation to support potential costs of security measures implemented in response to heightened security threat alerts or domestic terrorism incidents.

EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET BILL
(Senate 1403 and Assembly 2103)

CITY UNIVERSITY OF NEW YORK

The amendments utilize fund balances held by the Higher Education Services Corporation to offset State General Fund support for student financial aid related activities at CUNY Senior Colleges and increase certain special revenue appropriations to accommodate anticipated expenditures in the Income Reimbursable and CUTRA accounts.

EDUCATION DEPARTMENT

School Tax Relief Program

The amendment clarifies appropriation bill language that was technically incorrect in its description of the one-year cap on non-senior STAR savings.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

Family and Children's Services Program

The amendments:

- increase an appropriation by \$625,000 to reflect the increased Division of Criminal Justice Services (DCJS) surcharge for fingerprinting criminal history reviews from \$25 to \$50 per review. Under current law, the Office pays the DCJS fee for adoptive and foster parents who are subject to fingerprinting requirements;
- revise adoption appropriation subsidy language to allow a portion of the appropriation to be used for services and expenses that expedite the adoption of foster children;
- clarify that only residential placements made by Committees on Special Education would be subject to the proposed reform requiring a 20 percent school district cost share; and
- update the claiming period reference related to county allocation of Adult Protective/Domestic Violence Title XX funding.

Child Care Program

The amendments adjust reappropriation amounts to more accurately align Federal grant authority between State fiscal years.

Maintenance and Improvement of Youth Facilities (CCP)

The amendment corrects the reappropriation amount to match the undisbursed balance available for this item.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

Food Stamp Administration Program

The amendment adds a new fiduciary fund to enable the State to use funds that may be donated by the voluntary sector to expand Food Stamp outreach activities.

Transitional Supports and Policy Program

The amendments add language to permit services to additional refugee populations in the event Federal eligibility is expanded.

Systems Support and Information Services Program

The amendments:

- reduce General Fund support for multi-agency human services computer systems by \$2 million;
- reduce the Federal appropriation for human services computer systems development activities by \$10 million; and
- clarify that the purpose of two Federal appropriations is to support the Federal share of human services computer systems activities.

Temporary and Disability Assistance Administration Program

The amendment revises the set-aside amount for the Child Assistance program from \$7 million to \$700,000 to correct a typographical error.

Temporary and Disability Assistance Program

The amendments:

- reflect a General Fund appropriation increase of \$29.7 million to accommodate revised caseload projections for the Safety Net Assistance Program. This increase will be more than offset by savings achieved through re-projection of the Family Assistance caseload;
- reflect a Special Revenue Federal appropriation increase of \$11.1 million to accommodate the redirection of Federal Temporary Assistance for Needy Families (TANF) funds to the Tuition Assistance Program;
- amend the language in the General Fund appropriation and the Special Revenue Federal appropriation and reappropriations to clarify that the welfare shelter allowance schedule is applicable only to private housing; and
- amend language in the 1997-98 Special Revenue Federal reappropriation to allow Federal Temporary Assistance for Needy Families (TANF) funds to be used to provide Built on Pride employment services to low-income individuals not in receipt of welfare.

Supported Housing Program (CCP)

The amendments delete language from reappropriations that would have inadvertently broadened the authorized use of capital funding.

DEPARTMENT OF LABOR

Employment and Training Program

The amendments:

- authorize program and administrative expenses in the event that proposed Federal re-employment account legislation is enacted;

- add a fiscal year reference to clarify that the youth employment component of Workforce Investment Area program operates on a Federal Fiscal Year rather than on a program year basis;
- increase the set-aside within the appropriations for administrative costs to accommodate previously negotiated State employee salary increases;
- eliminate the numerical reference for the Displaced Homemaker Centers to clarify that all appropriated funds are intended for the 23 existing centers; and
- appropriate \$2.4 million in Federal WIA funds for Displaced Homemakers and reduce related TANF and Special Revenue appropriations by an equivalent amount.

Occupational Safety and Health Program

To correct an oversight, the amendments eliminate a maintenance undistributed appropriation for hazard abatement (which is separately reappropriated) and restore that funding to the nonpersonal service category.

STATE UNIVERSITY OF NEW YORK

All State University Colleges and Schools

The amendments reduce General Fund support for the gross operating budget by \$16.9 million and increase the general revenue offset account by \$16.9 million to reflect a transfer of funds from the Higher Education Services Corporation for costs attributable to financial aid related activities.

General Maintenance and Improvements (CCP)

The amendments redistribute capital funds for the three SUNY hospitals to address the most critical revenue-generating capital improvement initiatives, and their associated critical maintenance needs, at each hospital; and correct technical errors in the allocation of funds to Hudson Valley and Monroe Community Colleges in SUNY's Multi-Year Capital Investment program.

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

The amendments utilize fund balances held by the Higher Education Services Corporation to offset State General Fund support for student financial aid related activities at CUNY Senior Colleges.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

Shelter and Supported Housing Program

The amendment will delete the contingency appropriation that was included in error.

**HEALTH AND MENTAL HYGIENE BUDGET BILL
(Senate 1404 and Assembly 2104)**

OFFICE FOR THE AGING

Administration and Grants Management Program

The amendments reconfigure recommended Federal State Operations appropriations to reflect Federal grant periods.

DEPARTMENT OF HEALTH

Administration and Executive Direction Program

The amendment corrects the personal service appropriation for the Special Revenue Other Vital Records Management Account.

AIDS Institute Program

The amendments increase the General Fund nonpersonal service appropriation by \$478,000 to reflect expenditures contained in the Financial Plan; correct language authorizing the transfer of funds from a Special Revenue Fund to the General Fund for the HIV Education and Prevention program; and correct the HIV Prevention and Primary Care Grant program appropriation.

Center For Community Health Program

The amendments modify the Early Intervention appropriation to reflect the correct amount and add a \$75,000 Special Revenue Other appropriation to authorize use of revenue from the new tobacco enforcement violation surcharge and the new State Certified Tobacco Sales Training program.

Child Health Insurance Program

The amendments increase the Special Revenue Other Child Health Plus Insurance appropriation by \$4.8 million to reflect expenditures contained in the Financial Plan. Additionally, the amendments add language to allow the Department to transfer funds to the Office of Temporary and Disability Assistance to reimburse local districts for eligibility determinations for Child Health Plus children transitioning to Medicaid through July 1, 2003.

Health Care Financing Program

The amendment corrects the nonpersonal service appropriation for the Special Revenue Other Hospital and Nursing Home Management Account.

Health Care Standards and Surveillance Program

The amendments reduce the General Fund personal service appropriation by \$1.1 million to reflect the transfer of 18 positions to the Office of Managed Care and correct the nonpersonal service appropriation to reflect amounts included in the Financial Plan.

Office of Managed Care Program

The amendments add \$1.1 million in General Fund personal service appropriation authority to reflect the transfer of 18 positions from the Health Care Standards and Surveillance program and add a \$60,000 Special Revenue Other appropriation for the Continuing Care Retirement Communities that was unintentionally omitted.

Office of Medicaid Management Program

The amendments increase the General Fund local assistance appropriation to provide community placement under the Traumatic Brain Injury program.

Medical Assistance Program

The amendments decrease a General Fund and increase Federal funds local assistance appropriations to reflect a re-estimate of Federal Hospital UPL payments, and savings from the Traumatic Brain Injury program.

Office of Continuing Care Program

The amendment changes language in an appropriation to clarify that it will support the adult homes initiative.

Wadsworth Center for Laboratories and Research Program

The amendments increase Special Revenue Other appropriations for the Clinical Laboratory and Environmental Laboratory programs by \$1.5 million to reflect the correct amounts.

Center for Community Health Program

The amendment reappropriates \$2.1 million in Hospital Based Grants Special Revenue Other funds to maximize Federal WIC and TANF grant reimbursement.

**TRANSPORTATION, ECONOMIC DEVELOPMENT
AND ENVIRONMENTAL CONSERVATION BUDGET BILL
(Senate 1405 and Assembly 2105)**

DEPARTMENT OF ECONOMIC DEVELOPMENT

Marketing and Advertising Program

The amendments increase the Special Revenue Other Commerce Economic Development Assistance Account from \$1 million to \$2 million to accommodate increased revenues from royalty agreements, advertising, marketing, and licensing.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Solid and Hazardous Waste Management Program

The amendments delete a duplicative General Fund Local Assistance appropriation authorizing \$450,000 in payments to Essex and Hamilton Counties for operating costs associated with removing solid waste from the Adirondack Park. These funds are provided for in the Environmental Protection Fund.

Environment and Recreation (CCP)

The amendment corrects an omission by adding the word "Greenway" to the Environmental Protection Fund Open Space Account appropriation for the Hudson River Valley Greenway Commission.

Lands and Forests (CCP)

The amendments add language to two Lands and Forests Purpose appropriations to allow suballocation to other State departments and agencies and increase the reappropriation amount for the Capital Projects Fund Lands and Forests Purpose reappropriation for the State share of the Federal Intermodal Surface Transportation Efficiency Act enhancement program grants.

Operations (CCP)

The amendment deletes the word "construction" from the Capital Projects Fund Operations appropriation authorizing the purchase of vehicles and construction equipment.

Solid and Hazardous Waste Management (CCP)

The amendment adds a new appropriation to the Capital Projects Fund Solid Waste and Hazardous Waste Purpose for services and expenses of hazardous waste remediation projects on State property.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

Park Operations Program

The amendments add a new appropriation of \$650,000 to the Special Revenue Other - I Love NY Water Account for services and expenses of a new boating access surcharge fee, which will fund improved access to State waterways.

DEPARTMENT OF TRANSPORTATION

Non-Federally Aided Highway Capital Projects (CCP)

The amendments increase the suballocation from the Dedicated Highway and Bridge Trust Fund to the Office of the Inspector General (OIG) to be consistent with OIG Executive Budget recommendations; and increase the 2002-03 reappropriation in the Dedicated Highway and Bridge Trust Fund for Snow and Ice Control by \$24.4 million, which is necessary to cover the extraordinary costs incurred by the Department in the 2002-03 snow and ice season.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMISSION

Operations Program

The amendments add two appropriations to the Hudson River Valley Greenway Commission to authorize the Commission to receive and expend moneys from Federal grants or gifts from individuals, foundations, corporations or others.