The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning during, or prior to, the state fiscal year beginning on April 1, 2002.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 14 of part D of chapter 152 of the laws of 2001.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accom-
plish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2002.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 295, parts A and B, of the laws of 2001.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2002. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 295, parts A and B, of the laws of 2001.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2002.
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>38,465,000</td>
<td>21,927,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,000,000</td>
<td>3,465,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>4,409,900</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>43,874,900</td>
<td>25,392,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>28,191,000</td>
<td>10,274,000</td>
<td>0</td>
<td>38,465,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>1,000,000</td>
<td>0</td>
<td>0</td>
<td>1,000,000</td>
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<tr>
<td>SR-Other</td>
<td>4,409,900</td>
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<tr>
<td>All Funds</td>
<td>33,600,900</td>
<td>10,274,000</td>
<td>0</td>
<td>43,874,900</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 5,060,900

General Fund / State Operations
State Purposes Account - 003

Personal service ........................................... 2,297,000
Nonpersonal service ................................. 1,024,000
Program account subtotal .................. 3,321,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Commerce Economic Development Assistance Account

Nonpersonal service ..................................... 900,000
Program account subtotal .................. 900,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Public Service Account

Notwithstanding any other provision of law
to the contrary, direct and indirect expenses of the department of economic development's participation in certification proceedings pursuant to article 7 of the public service law shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law:

Personal service ......................................... 487,100
Nonpersonal service .............................. 142,800
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<tr>
<th>Description</th>
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<tr>
<td>Fringe benefits</td>
<td>210,000</td>
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<td>Program account subtotal</td>
<td>839,900</td>
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<tr>
<td>CLEAN AIR PROGRAM</td>
<td>500,000</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund - 314</td>
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<tr>
<td>Clean Air Account</td>
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<tr>
<td>Personal service</td>
<td>195,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>240,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>65,000</td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT PROGRAM</td>
<td>20,619,000</td>
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<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>8,688,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,192,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for programs and activities to promote international trade.</td>
<td>1,472,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>14,352,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986. Up to 10 percent of the amount appropriated herein may be suballocated to the general fund - state purposes account and the director of the budget may apportion this amount to any department, agency, and authority for costs related to state administration of the empire zones program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require</td>
<td>3,320,000</td>
</tr>
<tr>
<td>For services and expenses of the Adirondack north country association. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require</td>
<td>177,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

initiatives authorized by the New York city department of environmental protection. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require ................  600,000

| Program account subtotal | 4,097,000 |

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

For the grant period beginning on or before March 31, 2003:

| Nonpersonal service | 1,000,000 |
| Program account subtotal | 1,000,000 |

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Minority and Women's Business Development Account

Maintenance undistributed
For services and expenses related to minority and women's business development ...... 70,000

| Program account subtotal | 70,000 |

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Procurement Opportunities Newsletter Account

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.

| Nonpersonal service | 1,100,000 |
| Program account subtotal | 1,100,000 |

MARKETING AND ADVERTISING PROGRAM ....................... 17,695,000

General Fund / State Operations
State Purposes Account - 003

| Personal service | 1,927,000 |
| Nonpersonal service | 891,000 |

Maintenance undistributed
For services and expenses of tourism marketing ..................... 7,700,000

| Program account subtotal | 10,518,000 |
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require .................................. 5,777,000

For operation of a gateway information center at Beekmantown, New York ............ 200,000
For operation of a gateway information center at Binghamton, New York ............ 200,000

Program account subtotal ............... 6,177,000

For services and expenses for tourism marketing:

Personal service ............................ 70,000
Nonpersonal service ........................ 906,000
Fringe benefits ............................. 24,000

Program account subtotal ............... 1,000,000

Total new appropriations for state operations and aid to localities .......................... 43,874,900
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

ECONOMIC DEVELOPMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 382, part A, section 3, of the laws of 2001:
For services and expenses for programs and activities to promote international trade. This appropriation shall be available for liabilities incurred on or after August 3, 2001. This appropriation shall not be used to charge spending for such purpose authorized prior to August 3, 2001 ............. (re. $1,100,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2001:
For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986. Up to 10 percent of the amount appropriated herein may be suballocated to the general fund - state purposes account and the director of the budget may apportion this amount to any department, agency, and authority for costs related to state administration of the empire zones program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require ................... 2,320,000 (re. $2,500,000)

For services and expenses of the Adirondack north country association. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require ... 177,000 (re. $135,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:
For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986. Up to 10 percent of the amount appropriated herein may be suballocated to the general fund - state purposes account and the director of the budget may apportion this amount to any department, agency, and authority for costs related to state administration of the empire zones program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require ................. 3,080,000 (re. $2,500,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

By chapter 55, section 1, of the laws of 1999:
For services and expenses of the Tupper lake industrial park development project ... 300,000 ....................... (re. $300,000)
For services and expenses of the Fulton county economic development Corporation ... 500,000 ....................... (re. $500,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For services and expenses related to the administration of empire zones, pursuant to the provisions of chapter 686 of the laws of 1986. Up to 10 percent of the amount appropriated herein may be suballocated to the general fund-state purposes account and the director of the budget may apportion this amount to any department, agency, and authority for costs related to state administration of the empire zones program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require ..................
2,900,000 ........................................... (re. $110,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 55, section 1, of the laws of 2001:
For the grant period beginning on or before March 31, 2002:
Nonpersonal service ... 1,000,000 ....................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2000:
For the grant period beginning on or before March 31, 2001:
Nonpersonal service ... 1,000,000 ....................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 1999:
For the grant period beginning on or before March 31, 2000:
Nonpersonal service ... 1,000,000 ....................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 1999:
For the grant period beginning on or before March 31, 1999:
Nonpersonal service ... 1,000,000 ....................... (re. $265,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
LI Fisheries Assistance Program

By chapter 50, section 1, of the laws of 1994, as added by chapter 53, section 4, of the laws of 1994:
For the grant period beginning on or before March 31, 1995: ... .... 1,000,000 ....................... (re. $100,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Long Island Defense Diversification Account

By chapter 50, section 1, of the laws of 1993:
For the grant period beginning on or before October 1, 1993: ... 4,560,000 ....................... (re. $100,000)

MARKETING AND ADVERTISING PROGRAM

General Fund / State Operations
State Purposes Account - 003
By chapter 382, part A, section 2, of the laws of 2001:
For services and expenses of business marketing. This appropriation shall be available for payment of liabilities incurred on or after August 3, 2001. This appropriation shall not be used to charge spending for such purpose authorized prior to August 3, 2001 ....... 3,300,000 ......................................... (re. $3,300,000)

For services and expenses for tourism marketing. This appropriation shall be available for payment of liabilities incurred on or after August 3, 2001. This appropriation shall not be used to charge spending for such purpose authorized prior to August 3, 2001 ....... 6,100,000 ......................................... (re. $6,100,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of business marketing .......................... 4,500,000 ............................................. (re. $3,000)
For services and expenses for tourism marketing .......................... 11,015,000 ............................................ (re. $7,000)

By chapter 55, section 1, of the laws of 2001:
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the department of economic development in such detail as the director of the budget may require ... 5,777,000 ..................................... (re. $3,500,000)
For operation of a gateway information center at Beekmantown, New York ... 200,000 ......................................... (re. $142,000)
For operation of a gateway information center at Binghamton, New York ... 200,000 ......................................... (re. $130,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of Local Tourism Matching Grants ............ 500,000 ............................................. (re. $500,000)
For services and expenses of the Western Erie Canal Heritage Corridor ... 50,000 ........................................... (re. $50,000)
For services and expenses of the Western New York Bi-national Tourism Marketing Initiative ... 250,000 ........................................... (re. $250,000)
For services and expenses of Western New York Regional Business Marketing ... 500,000 ............................................. (re. $500,000)
For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law ............................ 500,000 ............................................. (re. $500,000)
For services and expenses of Central New York business marketing ..... 600,000 ............................................. (re. $450,000)
For services and expenses of the Thousand Islands regional tourism development corporation ... 100,000 ............................................. (re. $100,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of central New York business marketing ..... 500,000 ............................................. (re. $120,000)

Total reappropriations for state operations and aid to localities .......................... 25,392,000

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2002-03

1 By chapter 55, section 1, of the laws of 2000:
2    For services and expenses of the city of Port Jervis - canal restoration ...
3        50,000 ........................................ (re. $50,000)
4    For services and expenses of Cornell university - advanced materials science project ...
5        1,000,000 ........................... (re. $20,000)
6    For services and expenses of the college of New Rochelle library .....  
7        1,000,000 ........................... (re. $750,000)

8 By chapter 55, section 1, of the laws of 1999:
9    For services and expenses of Cornell - equipment for genomics project ...
10        1,000,000 ........................... (re. $1,000,000)
11    For services and expenses of the Westchester community college - computers/Peekskill campus ...
12        50,000 ........................... (re. $50,000)
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,500,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>14,656,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>13,367,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,523,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>2,500,000</td>
<td>0</td>
<td>0</td>
<td>2,500,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>14,656,000</td>
<td>0</td>
<td>0</td>
<td>14,656,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>13,367,000</td>
<td>13,367,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,156,000</td>
<td>0</td>
<td>13,367,000</td>
<td>30,523,000</td>
</tr>
</tbody>
</table>

SCHEDULE

PLANNING AND OPERATIONS PROGRAM ........................................... 2,500,000

For transfer to the miscellaneous special revenue fund - 339, statewide energy improvement account .......................... 2,500,000

RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM ................. 14,656,000

For services and expenses for the research, development and demonstration program and for services and expenses of the policy and planning program. Of the amount appropriated $750,000 shall be available to the university of Rochester laboratory for laser energetics .......................... 14,656,000

Total new appropriations for state operations and aid to localities ........................................... 17,156,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ............................................... 13,250,000
Clean Water/Clean Air Implementation Fund ...................... 117,000
All Funds .............................................................. 13,367,000

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) ..................... 117,000

Clean Water/Clean Air Implementation Fund
Clean Water/Clean Air Implementation Purpose
For services and expenses including personal services and fringe benefits necessary to implement the air quality purpose of the clean water/clean air bond act (03BA02WI) .................... 117,000

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) ....... 13,250,000

Western New York Nuclear Service Center Program Purpose
For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV02G6) ........... 13,250,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>87,172,000</td>
<td>158,034,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>43,150,000</td>
<td>95,070,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>47,634,000</td>
<td>5,728,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>74,200,000</td>
<td>341,695,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>10,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>262,156,000</td>
<td>600,527,000</td>
</tr>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>29,868,000</td>
<td>57,304,000</td>
<td>0</td>
<td>87,172,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>8,700,000</td>
<td>34,450,000</td>
<td>0</td>
<td>43,150,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>47,634,000</td>
<td>0</td>
<td>74,200,000</td>
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<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>74,200,000</td>
<td>74,200,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>0</td>
<td>10,000,000</td>
<td>0</td>
<td>10,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>86,202,000</td>
<td>101,754,000</td>
<td>74,200,000</td>
<td>262,156,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................. 11,367,000

General Fund / State Operations
State Purposes Account - 003

Personal service ...................................... 4,588,000
Nonpersonal service ................................. 6,779,000

COMMUNITY DEVELOPMENT PROGRAM ............................ 10,888,000

General Fund / State Operations
State Purposes Account - 003

Personal service ...................................... 3,946,000
Nonpersonal service ................................. 199,000

Program account subtotal .............................. 4,145,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Department of Energy Weatherization Account

For services and expenses related to administering low income weatherization grants.

For the grant period April 1, 2002 to March 31, 2003:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1. Personal service ....................... 2,092,000
2. Nonpersonal service .................... 271,000
3. Fringe benefits .......................... 681,000
4. Indirect costs ........................... 111,000

Program account subtotal .................. 3,155,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339
Small Cities Community Development Program Account

For payment to the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses related to administration of a small cities community development block grant program transferred to the state pursuant to public law 106.74 or for any other purposes of the housing trust fund corporation as created by section 45-a of the private housing finance law ....................... 2,100,000

Program account subtotal .................. 2,100,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339
DHCR-HCA Application Fee Account

For services and expenses related to the administration of the federal low-income housing tax credit program.

Personal service ........................... 356,000
Fringe benefits ............................. 113,000
Indirect costs ............................... 19,000
Maintenance undistributed .................. 1,000,000

Program account subtotal .................. 1,488,000

HOUSING DEVELOPMENT FUND PROGRAM ......................... 10,000,000

Fiduciary Funds / Aid to Localities
Housing Development Fund - 360

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ........................... 10,000,000
<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOUSING INFORMATION SYSTEM PROGRAM</td>
<td>6,565,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>3,969,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,596,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,565,000</td>
</tr>
<tr>
<td>HOUSING PROGRAM</td>
<td>16,325,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>3,176,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>147,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,323,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Housing and Urban Development Section 8 Account</td>
<td></td>
</tr>
<tr>
<td>For expenditures related to administering</td>
<td></td>
</tr>
<tr>
<td>federal section 8 program grants beginning</td>
<td></td>
</tr>
<tr>
<td>on or before January 1, 2002:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>645,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>766,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>134,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,545,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Housing Special Revenue Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to asset</td>
<td></td>
</tr>
<tr>
<td>management activities performed by the</td>
<td></td>
</tr>
<tr>
<td>division of housing and community renewal</td>
<td></td>
</tr>
<tr>
<td>for the New York state housing finance</td>
<td></td>
</tr>
<tr>
<td>agency and the urban development corporation.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>4,111,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>677,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,117,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,905,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Low Income Housing Monitoring Account</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the monitoring of housing projects constructed under the federal low-income housing tax credit program.

- Personal service: $1,141,000
- Fringe benefits: $364,000
- Indirect costs: $47,000

Program account subtotal: $1,552,000

**LOW INCOME WEATHERIZATION PROGRAM**

- Special Revenue Funds - Federal / Aid to Localities
  - Federal Operating Grants Fund - 290
  - Department of Energy Weatherization Account

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. For the grant period April 1, 2002 to March 31, 2003: $21,350,000

**NEIGHBORHOOD PRESERVATION PROGRAM**

- General Fund / Aid to Localities
  - Local Assistance Account - 001

For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require: $11,060,000

**PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM**

- General Fund / Aid to Localities
  - Local Assistance Account - 001

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require: $21,080,000
## RENT ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>$41,057,000</td>
</tr>
<tr>
<td>Personal service</td>
<td>$28,866,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$3,456,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$8,735,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>Less amount offset by appropriation in special revenue funds - rent revenue account</td>
<td>$(650,000)</td>
</tr>
<tr>
<td>Less amount offset by appropriation in special revenue funds - rent revenue other account</td>
<td>$(35,939,000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$4,468,000</td>
</tr>
</tbody>
</table>

## RURAL PRESERVATION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / Aid to Localities</td>
<td>$4,760,000</td>
</tr>
<tr>
<td>Personal service</td>
<td>$24,298,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$2,906,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$8,735,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$35,939,000</td>
</tr>
</tbody>
</table>

Note: No funds shall be expended from this appropriation until the director of the Division of Housing and Community Renewal has certified that the division has entered into a contract with a provider of services to perform the duties described in the provisions of article XVII of the private housing finance law.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1. budget has approved a spending plan
2. submitted by the division of housing and
3. community renewal in such detail as the
4. director of the budget may require .......... 4,760,000

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7. RURAL RENTAL ASSISTANCE PROGRAM ....................... 20,104,000

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9. General Fund / Aid to Localities
10. Local Assistance Account - 001

13. For carrying out the provisions of article
14. XVII-A of the private housing finance law
15. in relation to providing assistance to
16. sponsors of housing for persons of low
17. income.
18. Notwithstanding any other provision of law,
19. such funds may be used by the commissioner
20. of housing and community renewal in
21. support of contracts scheduled to expire
22. in 2002-03 for as many as 10 additional
23. years and in support of contracts for new
24. eligible projects for a period not to
25. exceed 15 years .................................. 20,104,000

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28. SECTION 8 - NEW CONSTRUCTION PROGRAM ............... 13,100,000

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31. Special Revenue Funds - Federal / Aid to Localities
32. Federal Operating Grants Fund - 290
33. HUD Section 8 New Construction Account

36. For the grant period April 1, 2002 to March
37. 31, 2003 ........................................ 13,100,000

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39. URBAN RENEWAL - PERIODIC SUBSIDIES PROGRAM ........ 300,000

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42. General Fund / Aid to Localities
43. Local Assistance Account - 001

45. For payment of periodic subsidies to munici-
46. palities as state assistance for urban
47. renewal projects. No funds shall be
48. expended from this appropriation until the
49. director of the budget has approved a
50. spending plan submitted by the division of
51. housing and community renewal in such
52. detail as the director of the budget may
53. require ........................................ 300,000

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56. Total new appropriations for state operations and aid to
57. localities ...................................... 187,956,000

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2002-03

COMMUNITY DEVELOPMENT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Department of Energy Weatherization Account

By chapter 55, section 1, of the laws of 2001:
For services and expenses related to administering low income weatherization grants.
For the grant period April 1, 2001 to March 31, 2002: ... ............
3,153,600 ........................................................................ (re. $2,534,000)

HOUSING PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Housing Special Revenue Account

By chapter 55, section 1, of the laws of 2001:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation ... ... 5,736,500 ........................................ (re. $2,600,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to asset management activities performed by the division of housing and community renewal for New York state housing finance agency and the urban development corporation ... 5,362,000 ........................................ (re. $2,585,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation ... 5,362,000 ........................................ (re. $543,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Housing and Urban Development Section 8 Account

By chapter 55, section 1, of the laws of 2001:
For expenditures related to administering federal section 8 program grants beginning on or before January 1, 2001: ... ............
5,542,900 ................................................................. (re. $2,200,000)

By chapter 55, section 1, of the laws of 2000:
For expenditures related to administering federal section 8 program grants beginning on or before January 1, 2000: ... ............
4,491,000 ................................................................. (re. $2,182,000)

By chapter 55, section 1, of the laws of 1999:
For expenditures related to administering federal section 8 program grants beginning on or before January 1, 1999: ... ............
2,934,000 ................................................................. (re. $970,000)

LOW INCOME WEATHERIZATION PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Department of Energy Weatherization Account
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

By chapter 55, section 1, of the laws of 2001:
For low income weatherization grants to be apportioned in accordance
with federal rules and regulations.
For the grant period April 1, 2001 to March 31, 2002 ................... 12,350,000 ....................................... (re. $10,906,000)

By chapter 55, section 1, of the laws of 1997:
For low income weatherization grants to be apportioned in accordance
with federal rules and regulations.
For the grant period April 1, 1997 to March 31, 1998 ................... 22,000,000 ........................................... (re. $60,000)

By chapter 55, section 1, of the laws of 1996:
For low income weatherization grants to be apportioned in accordance
with federal rules and regulations.
For the grant period April 1, 1996 to March 31, 1997 ................... 22,000,000 .......................................... (re. $125,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269
Department of Health and Human Services Low-Income Home
Energy Assistance Program Account

By chapter 55, section 1, of the laws of 2000:
For the residential energy assistance challenge option program (REACH)
to be apportioned in accordance with federal rules and regulations.
For the grant period April 1, 2000 to March 31, 2001 ................... 75,000 ............................................... (re. $75,000)

By chapter 55, section 1, of the laws of 1999:
For the residential energy assistance challenge option program (REACH)
to be apportioned in accordance with federal rules and regulations.
For the grant period April 1, 1999 to March 31, 2000 ................... 75,000 ............................................... (re. $75,000)

By chapter 55, section 1, of the laws of 1998:
For the residential energy assistance challenge option program (REACH)
to be apportioned in accordance with federal rules and regulations.
For the grant period April 1, 1998 to March 31, 1999 ................... 1,600,000 ........................................... (re. $186,000)

NEW YORK STATE DEMONSTRATION FOR PUBLIC HOUSING RESIDENT HOME OWNERSHIP PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1993, as amended by chapter
259, section 7, of the laws of 1993:
For payments to municipal housing authorities for services and
expenses, including technical assistance, related to a public hous-
ing resident home ownership demonstration program. Funds shall be
awarded pursuant to a request for proposals issued by the division
of housing and community renewal. No funds shall be made available
until a plan which includes a draft request for proposals has been
submitted to the chairs of the senate and assembly housing commit-
tees and approved by the director of the budget, and provided
further that awards made pursuant to a request for proposals shall
provide that no services are to be rendered prior to April 1, 1994
... 200,000 ............................................... (re. $200,000)
SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

By chapter 55, section 1, of the laws of 2000:
For apportionments as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law ... 58,000,000 ....................... (re. $58,000,000)

NEIGHBORHOOD PRESERVATION PROGRAM

By chapter 55, section 1, of the laws of 2001:
For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ................... 11,750,000 ........................................ (re. $6,454,000)

PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

By chapter 55, section 1, of the laws of 2001:
For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 21,992,000 ............ (re. $19,944,000)

PUBLIC HOUSING DRUG ELIMINATION PROGRAM

By chapter 55, section 1, of the laws of 2000:
For services and expenses of a public housing drug elimination program as authorized by article XII of the public housing law and provided that all funds shall be expended in communities with a population of 65,000 or more as determined by the U.S. Census of 1990. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 450,000 ...................... (re. $450,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of a public housing drug elimination program as authorized by article XII of the public housing law. No funds shall be expended from this appropriation until the director of the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 500,000 ....................... (re. $66,000)

By chapter 55, section 1, of the laws of 1998:
For services and expenses of a public housing drug elimination program as authorized by article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 500,000 ....................... (re. $57,000)

RURAL PRESERVATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2001:
For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ........................................... 4,860,000 ........................................ (re. $2,600,000)

RURAL COMMUNITY REVITALIZATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the rural community revitalization program hereby created through which the commissioner of housing and community renewal shall enter into contracts not exceeding $30,000 with municipalities with populations not exceeding 15,000 or with corporations incorporated pursuant to the not-for-profit corporation law which serve such municipalities for the performance of community revitalization services including neighborhood beautification, park-lands acquisition or improvement, improvement of recreational facilities, enhanced mixed use opportunities including commercial and residential space, sidewalk improvements, lighting improvement and walking or bicycling paths ... 495,000 .............. (re. $440,000)

RURAL RENTAL ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 55, section 1, of the laws of 2001, is hereby amended and reappropriated to read:
For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in [2000-01] 2001-02 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years ...................... 20,604,000 ................................ (re. $19,700,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 2000:
   For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
   Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2000-01 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years
   20,300,000 ........................................ (re. $19,992,000)

2 By chapter 55, section 1, of the laws of 1999:
   For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
   Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 1999-2000 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years
   18,156,000 ........................................ (re. $16,198,000)

3 By chapter 55, section 1, of the laws of 1998:
   For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
   Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 1998-99 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years
   14,477,000 ........................................ (re. $13,160,000)

4 By chapter 55, section 1, of the laws of 1997:
   For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
   Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 1997-98 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years
   4,340,000 .......................................... (re. $2,137,000)

5 By chapter 55, section 1, of the laws of 1996:
   For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
   Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 1996-97 for as many as 10 additional years and in support of contracts for new eligible projects for a period not to exceed 15 years
   9,700,000 .......................................... (re. $8,139,000)

6 By chapter 53, section 1, of the laws of 1995:
   For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
   Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 1995-96 for as many as 10 addi-
By chapter 53, section 1, of the laws of 1994:
Notwithstanding any other provision of law, such funds may be used by
the commissioner of housing and community renewal in support of
contracts scheduled to expire in 1994-95 for as many as 10 additional
years and in support of contracts for new eligible projects
for a period not to exceed 15 years according to the following
subschedule ... ... 14,375,000 ............... (re. $11,881,000)

By chapter 53, section 1, of the laws of 1993:
Notwithstanding any other provision of law, $11,000,000 of this amount
shall be used to extend for as many as 10 additional years the
rental subsidy period for units with contracts expiring in fiscal
year 1993-94 and $7,200,000 shall be used to provide subsidies for
new units whose rental subsidy contract may be for a period not to
exceed 15 years ... 21,000,000 ................. (re. $13,482,000)

By chapter 53, section 1, of the laws of 1992:
Notwithstanding any other provision of law, $4,400,000 of this amount
shall be used to extend for as many as 10 additional years the
rental subsidy period for units with contracts expiring in fiscal
year 1992-93 and $9,800,000 shall be used to provide subsidies for
new units whose rental subsidy contract may be for a period not to
exceed 15 years. $100,000 of this appropriation shall be provided to
the Rural Housing Coalition. No contract for technical assistance or
services for nondevelopment activities shall reimburse any individual
employed by a non-profit contractor at an hourly rate which
exceeds $40 ... 14,300,000 .................... (re. $6,263,000)

By chapter 53, section 1, of the laws of 1991:
Notwithstanding any other provision of law, $8,720,000 of this amount
shall be used to extend for as many as 10 additional years the
rental subsidy period for units with contracts expiring in fiscal
year 1991-92 and $9,000,000 shall be used to provide subsidies for
new units whose rental subsidy contract may be for a period not to
exceed 15 years. $100,000 of this appropriation shall be provided to
the Rural Housing Coalition. No contract for technical assistance or
services for nondevelopment activities shall reimburse any individual
employed by a non-profit contractor at an hourly rate which
exceeds $40 ... 17,820,000 ..................... (re. $3,488,000)

By chapter 53, section 1, of the laws of 1990:
Notwithstanding any other provision of law, $7,532,500 of this amount
shall be used to extend for as many as 10 additional years the
rental subsidy period for units with contracts expiring in fiscal
year 1990-91 and $7,715,500 shall be used to provide subsidies for
new units whose rental subsidy contract may be for a period not to
exceed 15 years. $100,000 of this appropriation shall be provided to
the Rural Housing Coalition. No contract for technical assistance or
services for nondevelopment activities shall reimburse any individual
employed by a non-profit contractor at an hourly rate which
exceeds $40 ... 15,248,000 ...................... (re. $5772,000)

By chapter 53, section 1, of the laws of 1989:
Notwithstanding any other provision of law, $6,200,000 of this amount
shall be used to extend for as many as 10 additional years the
rental subsidy period for units with contracts expiring in fiscal
year 1989-90 and $7,800,000 shall be used to provide subsidies for new units whose rental subsidy contract may be for a period not to exceed 15 years ... 14,000,000 ................. (re. $2,046,000)

By chapter 53, section 1, of the laws of 1988:
Notwithstanding any other provision of law, $2,700,000 of this amount shall be used to extend to 15 years the rental subsidy period for units with expiring contracts and $7,300,000 shall be used to provide subsidies for new units whose rental subsidy contract shall be for 15 years ... 10,000,000 .................... (re. $753,000)

By chapter 53, section 1, of the laws of 1987:
For the purpose of carrying out the provisions of article XVII-A of the private housing finance law, in relation to a rental assistance program in rural areas ... 5,000,000 .............. (re. $1,136,000)

SECTION 8 - NEW CONSTRUCTION PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
HUD Section 8 New Construction Account

By chapter 55, section 1, of the laws of 2001:
For the grant period April 1, 2001 to March 31, 2002 ................. 13,100,000 ........................................... (re. $10,490,000)

By chapter 55, section 1, of the laws of 2000:
For the grant period April 1, 2000 to March 31, 2001 ................. 13,100,000 ................................................. (re. $7,267,000)

URBAN RENEWAL - PERIODIC SUBSIDIES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2001:
For payment of periodic subsidies to municipalities as state assistance for urban renewal projects. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ...
327,000 .............................................. (re. $321,000)

Total reappropriations for state operations and aid to localities ........................................... 258,832,000

==============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 4,000,000
Housing Program Fund ........................................ 70,200,000
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All Funds ................................................... 74,200,000
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LOW INCOME HOUSING TRUST FUND (CCP) ..................... 4,000,000
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Capital Projects Fund

New Facilities Purpose

For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08300207) .................. 4,000,000

AFFORDABLE HOUSING CORPORATION (CCP) ..................... 25,000,000
--------------

Housing Program Fund

New Facilities Purpose

For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget (08A10207) .................. 25,000,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP) .................... 7,000,000
--------------

Housing Program Fund

Homes for Working Families Purpose

For apportionment as follows: For deposit in the housing trust fund account
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2002-03

created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (98L202WF) ............................. 7,000,000

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ............ 400,000

Housing Program Fund

Housing Opportunities for the Elderly Purpose

For apportionment as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $5,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget (080402H3) .................. 400,000

LOW INCOME HOUSING TRUST FUND (CCP) .............................. 25,000,000

Housing Program Fund

New Facilities Purpose

For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08110207) .................. 25,000,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS  2002-03

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ................. 12,800,000

Housing Program Fund

Public Housing Purpose

For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (080102PH) ............ 12,800,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPROPRIATIONS 2002-03

AFFORDABLE HOUSING CORPORATION (CCP)

New Facilities Purpose

By chapter 55, section 1, of the laws of 2001:
For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget
(99A10107) ... 25,000,000 ........................ (re. $25,000,000)

By chapter 55, section 1, of the laws of 2000:
For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget
(99010007) ... 25,000,000 ........................ (re. $25,000,000)

For apportionment as follows: For deposit of additional monies into the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law (99L10007) ... 3,500,000 .............. (re. $3,500,000)

By chapter 55, section 1, of the laws of 1999:
For apportionment as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget
(99A19907) ... 25,000,000 ........................ (re. $18,900,000)

For apportionment as follows: For deposit of additional monies into the affordable housing development account created pursuant to section 59-b of the private housing finance law including up to $300,000 to offset affordable housing corporation costs of administering the affordable home ownership development program established by such article for the purposes of carrying out the provisions of article XIX of the private housing finance law (99L19907) ............... 3,500,000 ................................. (re. $3,500,000)

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Housing Program Fund

Homes for Working Families Purpose

By chapter 55, section 1, of the laws of 2001:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

The state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction (98L201WF) ......................... 7,000,000 ........................................... (re. $7,000,000)

HOUSING ASSISTANCE FUND (CCP)

Housing Assistance Fund - 374 New Facilities Purpose

By chapter 261, section 49, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of three hundred twenty-six million dollars ($326,000,000), or so much thereof as may be necessary and available, is hereby appropriated for apportionment from the housing assistance fund created by section 92-q of the state finance law (71068807) ........... 326,000,000 ........................................... (re. $11,333,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Housing Opportunities Fund

By chapter 55, section 1, of the laws of 2001:
For apportionment as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $5,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget (980401H3)... 400,000 ........................................... (re. $400,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Fund

Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:
For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) ... 120,000,000 ................................. (re. $19,720,000)

LOW INCOME HOUSING TRUST FUND (CCP)

Capital Projects Fund

New Facilities Purpose
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

By chapter 55, section 1, of the laws of 2001:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08300107) ...

4,000,000 ............................................. (re. $4,000,000)

Housing Program Fund

New Facilities Purpose

By chapter 55, section 1, of the laws of 2001:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (98A10107) ... 25,000,000 . (re. $25,000,000)

By chapter 55, section 1, of the laws of 2000:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (98010007) ... 25,000,000 ..................... (re. $25,000,000)

For apportionment as follows: For deposit of additional funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law (98L10007) ... 4,000,000 ......................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 1999:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (98A19907) ... 25,000,000 ......................... (re. $24,700,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

For apportionment as follows: For deposit of additional funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust corporation costs of administering the low income housing trust fund program established by such article (98L19907) .................................. 4,000,000 ......................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 1998:
For apportionment as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (98A19807) ... 25,000,000 ...................... (re. $5,775,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Housing Program Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 1999:
For services and expenses of a housing project repair fund program pursuant to the provisions of section 60 of the private housing finance law.
Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the division shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys available for this purpose.
All or a portion of the disbursements made pursuant to this appropriation may be repaid from the proceeds of the bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended (08A19903) ........................................ 4,500,000 ......................................... (re. $4,500,000)

By chapter 54, section 1, of the laws of 1993, as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $587,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A19303) ... ..... 587,000 .............................................. (re. $89,000)

By chapter 54, section 1, of the laws of 1992, as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $11,576,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A49203) ... ..... 11,576,000 ........................................ (re. $1,916,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2002-03

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $6,590,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A69103) ... ......
6,590,000 .................................................. (re. $1,091,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $35,260,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A59003) ... ......
35,260,000 ........................................ (re. $5,622,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $29,600,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 (21A48903) ... .........................
29,600,000 ............................................. (re. $1,287,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $6,471,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 (21A38803) ... .........................
6,471,000 .................................................. (re. $159,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of fifty-two million two hundred five thousand dollars ($52,205,000), or so much thereof as shall be necessary, is hereby appropriated from the capital projects fund and is authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law as added by chapter 888 of the laws of 1980 (21A18603) ... ... 52,205,000 ......................... (re. $185,000)

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS  2002-03

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For construction or redevelopment projects, subject to a plan submitted by the commissioner of housing and community renewal, and approved by the director of the budget (08019607) ............. 3,700,000 .................................................. (re. $1,225,000)

Federal Capital Projects Fund - 291

The appropriation made by chapter 54, section 1, of the laws of 1991, as amended by chapter 295, part A, section 1, of the laws of 2001, is hereby amended and reappropriated to read:
For expenditure of funds made available pursuant to the Cranston-Gonzales National Affordable Housing Act (, being P.L. 101-625) for activities authorized pursuant to article 24 of the Private Housing Finance Law. Notwithstanding any other provision of law, [$17,600,000] $20,400,000 of the amount appropriated herein shall be used for payment of administrative costs incurred in the implementation of article XXIV of the private housing finance law for Federal aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for administration shall be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance law (08019107) ........ 125,000,000 ..... (re. $38,299,000)

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

Housing Program Fund

Public Housing Purpose

By chapter 55, section 1, of the laws of 2001:
For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (980101PH) ... 12,800,000 ....................... (re. $12,800,000)

By chapter 55, section 1, of the laws of 2000:
For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (980100PH) ... 12,800,000 ....................... (re. $12,800,000)

For apportionment as follows: For additional services and expenses of a public housing modernization program, provided that no funds shall be expended from this appropriation in connection with the sale or transfer of public housing. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital projects activities associated with article XII of the public housing law (98L100PH) ... 1,500,000 ........................................... (re. $1,500,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

By chapter 55, section 1, of the laws of 1999:
For apportionment as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget (980199PH) ... 12,800,000 .................. (re. $12,800,000)

By chapter 55, section 1, of the laws of 1998:
For apportionment as follows: For additional services and expenses of a public housing modernization program, provided that no funds shall be expended from this appropriation in connection with the sale of transfer of public housing. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital projects activities associated with article XII of the public housing law (98L199PH) 1,500,000................................. (re. $1,500,000)

By chapter 55, section 1, of the laws of 1997:
For apportionment as follows: For services and expenses of a public housing modernization program. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the budget director (980197PH) ... 12,400,000 .................. (re. $12,400,000)

By chapter 55, section 1, of the laws of 1996, as transferred by chapter 55, section 1, of the laws of 1997:
For services and expenses of a public housing modernization program. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the budget director (980196PH) ... 12,400,000 .................. (re. $2,550,000)

By chapter 54, section 1, of the laws of 1995, as transferred by chapter 55, section 1, of the laws of 1997:
For services and expenses of a public housing modernization program (980195PH) ... 15,500,000 .................. (re. $4,400,000)

STATE HOUSING BOND FUND (CCP)
State Housing Fund - 119
New Facilities Purpose
By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:

Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) ......................... (re. $7,294,000)

By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for:

Loan contracts for public housing (01347407) ............ (re. $50,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local .....</td>
<td>665,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>665,000</td>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>665,000</td>
<td>0</td>
<td>665,000</td>
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<tr>
<td>All Funds</td>
<td>0</td>
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<td>0</td>
<td>665,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CAPITAL GRANTS PROGRAM ................................... 665,000

For the purposes of the low rent housing assistance account authorized by section 44-a of the private housing finance law. Notwithstanding any other provision of law, this appropriation may be used by the agency for the continuance of housing assistance payments to housing companies whose projects are located in jurisdictions where apartment rents are not regulated pursuant to the New York city rent stabilization law of nineteen hundred sixty-nine or the emergency tenant protection act of nineteen seventy-four and which have voluntarily dissolved pursuant to section 35 of the private housing finance law or to their successors or assigns, where such housing assistance payments are made on behalf of those eligible tenants receiving assistance prior to dissolution and are held constant at the levels in effect prior to dissolution.

The moneys hereby appropriated, shall be paid on the audit and warrant of the comptroller on vouchers approved by the chairman of the New York state housing finance agency or his duly designated officer .... 665,000

Total new appropriations for state operations and aid to localities ........................................... 665,000
DIVISION OF LOTTERY
STATE OPERATIONS AND AID TO LOCALITIES  2002-03

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ...... 108,543,000</td>
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</tr>
<tr>
<td>All Funds ................. 108,543,000</td>
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</tr>
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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
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<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
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<td>SR-Other</td>
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<td>0</td>
<td>108,543,000</td>
</tr>
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</table>

SCHEDULE

ADMINISTRATION OF THE LOTTERY PROGRAM .................... 108,543,000

For services and expenses of the division of the lottery including instant ticket printing, instant ticket vending machines (ITVMs), and terminal leasing and maintenance, providing that moneys hereby appropriated shall be available to the division net of refunds, rebates, reimbursements and credits. A portion of this appropriation may be used for suballocation to the office of the inspector general for services and expenses, including fringe benefits ................................. 108,543,000

Total new appropriations for state operations and aid to localities ........................................... 108,543,000
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS AND AID TO LOCALITIES 2002-03

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<td>Capital Projects Funds</td>
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<tr>
<td>Internal Service Funds</td>
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<tr>
<td>All Funds</td>
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<td>30,153,000</td>
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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>108,504,000</td>
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<td>108,504,000</td>
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<td>SR-Federal</td>
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<td>Internal Srv</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 30,799,000

General Fund / State Operations
State Purposes Account - 003

Personal service ....................................................... 12,618,000
Nonpersonal service .................................................... 17,406,000

Program account subtotal ............................................. 30,024,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DMV-Seized Assets Account

Nonpersonal service ....................................................... 775,000

Program account subtotal ............................................. 775,000

ADMINISTRATIVE ADJUDICATION PROGRAM ............................. 35,198,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Administrative Adjudication Account

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>18,365,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>9,878,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>6,202,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>753,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>6,202,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CLEAN AIR PROGRAM</td>
<td>10,996,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>6,449,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,036,000</td>
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<tr>
<td>Fringe benefits</td>
<td>2,195,000</td>
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<td>Indirect costs</td>
<td>266,000</td>
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<td><strong>TOTAL</strong></td>
<td><strong>2,195,000</strong></td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>COMPULSORY INSURANCE PROGRAM</td>
<td>15,577,000</td>
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<table>
<thead>
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<th>Description</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>7,911,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,670,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,672,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>324,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>2,672,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>GOVERNOR'S TRAFFIC SAFETY COMMITTEE</td>
<td>25,144,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For suballocation to other state agencies</td>
<td>1,150,000</td>
</tr>
<tr>
<td>For suballocation to other state agencies</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For suballocation to other state agencies</td>
<td>1,150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,300,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290
3 Highway Safety Section 157 Account

For services and expenses related to local
governments' federal highway safety
projects as established by the federal
highway safety act of 1966 and its amend-
ments and funded by the transportation
equity act for the 21st century:

For the grant period October 1, 2001 to
September 30, 2002 .......................  2,240,000
For the grant period October 1, 2002 to
September 30, 2003 .......................  2,240,000
--------------
Program account subtotal ...............  4,480,000
--------------

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Highway Safety Section 402 Account

For the grant period October 1, 2001 to
September 30, 2002:
Personal service ...........................  233,000
Nonpersonal service .........................  25,000
Fringe benefits ............................  74,000
Indirect costs .............................  20,000
Maintenance undistributed
For suballocation to other state agencies
for services and expenses related to high-
way safety programs ........................  2,880,000
--------------
Grant period total ........................  3,232,000
--------------

For the grant period October 1, 2002 to
September 30, 2003:
Personal service ...........................  233,000
Nonpersonal service .........................  25,000
Fringe benefits ............................  74,000
Indirect costs .............................  20,000
Maintenance undistributed
For suballocation to other state agencies
for services and expenses related to high-
way safety programs ........................  2,880,000
--------------
Grant period total ........................  3,232,000
--------------
Program account subtotal ...............  6,464,000
--------------
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget:

For the grant period October 1, 2001 to September 30, 2002: 3,950,000
For the grant period October 1, 2002 to September 30, 2003: 3,950,000
Program account subtotal: 7,900,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Highway Safety Section 403 Account
For the grant period October 1, 2001 to September 30, 2002:
Maintenance undistributed for suballocation to other state agencies for services and expenses related to highway safety programs: 1,750,000
Program account subtotal: 4,000,000

For the grant period October 1, 2002 to September 30, 2003:
Maintenance undistributed for suballocation to other state agencies for services and expenses related to highway safety programs: 2,250,000
Program account subtotal: 4,000,000

OPERATIONS PROGRAM: 70,150,000

General Fund / State Operations
State Purposes Account - 003
Personal service: 55,493,000
Nonpersonal service: 12,157,000
Program account subtotal: 67,650,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Banking Services Account
For services and expenses in connection with the purchase of banking services: 2,500,000
Program account subtotal: 2,500,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TRANSPORTATION SAFETY PROGRAM</strong></td>
<td>$33,368,000</td>
</tr>
<tr>
<td><strong>General Fund / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>State Purposes Account - 003</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Personal service</strong></td>
<td>$24,661,000</td>
</tr>
<tr>
<td><strong>Nonpersonal service</strong></td>
<td>$7,369,000</td>
</tr>
<tr>
<td><strong>Maintenance undistributed</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Less an amount appropriated as an offset from the special revenue funds - other / state operations, miscellaneous special revenue fund - 339, transportation safety account. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the various programs of the department of motor vehicles funded from the state purposes account</strong></td>
<td>$(21,200,000)</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>$10,830,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Miscellaneous Special Revenue Fund - 339</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Motorcycle Safety Account</strong></td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the motorcycle safety program in accordance with section 92-g of the state finance law and section 410-a of the vehicle and traffic law.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Personal service</strong></td>
<td>$100,000</td>
</tr>
<tr>
<td><strong>Nonpersonal service</strong></td>
<td>$1,200,000</td>
</tr>
<tr>
<td><strong>Fringe benefits</strong></td>
<td>$34,000</td>
</tr>
<tr>
<td><strong>Indirect costs</strong></td>
<td>$4,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>$1,338,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Miscellaneous Special Revenue Fund - 339</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Transportation Safety Account</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Amount appropriated as an offset to the general fund / state operations, state purposes account - 003 within various department of motor vehicles programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval</strong></td>
<td>$21,200,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>$21,200,000</td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td>$221,232,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Highway Safety Section 157 Account

5 By chapter 55, section 1, of the laws of 2001:
6 For the grant period October 1, 2000 to September 30, 2001:
7 Maintenance undistributed
8 For suballocation to other state agencies for services and expenses related to highway safety programs ... 1,050,000 .. (re. $1,050,000)
9 For the grant period October 1, 2001 to September 30, 2002:
10 Maintenance undistributed
11 For suballocation to other state agencies for services and expenses related to highway safety programs ... 1,050,000 .. (re. $1,050,000)

12 By chapter 54, section 1, of the laws of 2000:
13 For the grant period October 1, 1999 to September 30, 2000:
14 Maintenance undistributed
15 For suballocation to other state agencies for services and expenses related to highway safety programs ... 1,233,000 .. (re. $1,233,000)
16 For the grant period October 1, 2000 to September 30, 2001:
17 Maintenance undistributed
18 For suballocation to other state agencies for services and expenses related to highway safety programs ... 1,000,000 .. (re. $1,000,000)

19 By chapter 54, section 1, of the laws of 1999:
20 For the grant period October 1, 1998 to September 30, 1999:
21 Maintenance undistributed
22 For suballocation to other state agencies for services and expenses related to highway safety programs ... 1,200,000 .. (re. $1,200,000)

23 Special Revenue Funds - Federal / Aid to Localities
24 Federal Operating Grants Fund - 290
25 Highway Safety Section 157 Account

26 By chapter 55, section 1, of the laws of 2001:
27 For services and expenses related to local governments' federal highway safety projects as established by the federal highway safety act of 1966 and its amendments and funded by the transportation equity act for the 21st century:
28 For the grant period October 1, 2000 to September 30, 2001 ........... 2,100,000 ......................................... (re. $2,100,000)
29 For the grant period October 1, 2001 to September 30, 2002 ........... 2,100,000 ......................................... (re. $2,100,000)

30 By chapter 54, section 1, of the laws of 2000:
31 For services and expenses related to local governments' federal highway safety projects as established by the federal highway safety act of 1966 and its amendments and funded by the transportation equity act for the 21st century:
32 For the grant period October 1, 1999 to September 30, 2000 ........... 1,300,000 ......................................... (re. $478,000)
33 For the grant period October 1, 2000 to September 30, 2001 ........... 900,000 ......................................... (re. $900,000)

34 By chapter 54, section 1, of the laws of 1999:
35 For services and expenses related to local governments' federal highway safety projects as established by the federal highway safety act of 1966 and its amendments and funded by the transportation equity act for the 21st century:
For the grant period October 1, 1998 to September 30, 1999 ............

500,000 ......................................................... (re. $56,000)

By chapter 55, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001:

Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,250,000 .. (re. $2,250,000)

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 2000 to September 30, 2000:

Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 4,000,000 .. (re. $2,154,000)

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999:

Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 2,500,000 .. (re. $1,607,000)

By chapter 55, section 1, of the laws of 2001:
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget:
For the grant period October 1, 2000 to September 30, 2001 ............
3,360,000 ......................................................... (re. $3,360,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget:
For the grant period October 1, 1999 to September 30, 2000 ............
7,300,000 ......................................................... (re. $730,000)

By chapter 55, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001:

Maintenance undistributed
For suballocation to other state agencies for services and expenses related to highway safety programs ... 425,000 ...... (re. $425,000)
1 For the grant period October 1, 2001 to September 30, 2002:
2 Maintenance undistributed
3 For suballocation to other state agencies for services and expenses
4 related to highway safety programs ... 275,000 ...... (re. $275,000)

5 By chapter 54, section 1, of the laws of 2000:
6 For the grant period October 1, 1999 to September 30, 2000:
7 Maintenance undistributed
8 For suballocation to other state agencies for services and expenses
9 related to highway safety programs ... 125,000 ...... (re. $125,000)
10 For the grant period October 1, 2000 to September 30, 2001:
11 Maintenance undistributed
12 For suballocation to other state agencies for services and expenses
13 related to highway safety programs ... 125,000 ...... (re. $125,000)
14
15 By chapter 54, section 1, of the laws of 1999:
16 For the grant period October 1, 1998 to September 30, 1999:
17 Maintenance undistributed
18 For suballocation to other state agencies for services and expenses
19 related to highway safety programs ... 125,000 ...... (re. $125,000)
20
21 Total reappropriations for state operations and aid to
22 localities ........................................... 30,153,000
23
24 ===============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| Dedicated Highway and Bridge Trust Fund | 14,788,000 |
| All Funds | 14,788,000 |

Dedicated Highway and Bridge Trust Fund - 072

TRANSPORTATION SUPPORT (CCP) | 14,788,000 |

Transportation Support Purpose

Maintenance undistributed
For services and expenses of the department of motor vehicles (230102TS) | 14,788,000 |
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>7,552,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>200,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>7,902,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>7,552,000</td>
<td>0</td>
<td>0</td>
<td>7,552,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>150,000</td>
<td>0</td>
<td>0</td>
<td>150,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>200,000</td>
<td>0</td>
<td>0</td>
<td>200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,902,000</td>
<td>0</td>
<td>0</td>
<td>7,902,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM ................. 7,902,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For services and expenses related to operation and maintenance of olympic facilities

Program account subtotal .................. 7,552,000

Special Revenue Funds - Other / State Operations
United States Olympic Committee/Lake Placid Olympic
Training Center Fund - 385
Lake Placid Training Account

Maintenance Undistributed
For services and expenses of the Lake Placid training account

Program account subtotal .................. 150,000

Fiduciary Funds / State Operations
Winter Sports Education Trust Fund - 333

For services and expenses related to the operation and maintenance of olympic facilities

Program fund subtotal .................. 200,000
Total new appropriations for state operations and aid to localities ........................................... 7,902,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,145,000</td>
<td>100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>65,099,000</td>
<td>8,619,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>66,244,000</td>
<td>8,719,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>1,145,000</td>
<td>0</td>
<td>0</td>
<td>1,145,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>64,699,000</td>
<td>400,000</td>
<td>0</td>
<td>65,099,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>65,844,000</td>
<td>400,000</td>
<td>0</td>
<td>66,244,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 10,127,000

For services and expenses of the administration program, including suballocation to the office of the inspector general:

<table>
<thead>
<tr>
<th>Expense</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>5,457,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,741,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,710,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>219,000</td>
</tr>
</tbody>
</table>

REGULATION OF UTILITIES PROGRAM ............................ 56,117,000

For services and expenses of the regulation of utilities program:

<table>
<thead>
<tr>
<th>Expense</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>521,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>438,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>165,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>21,000</td>
</tr>
</tbody>
</table>

Program account subtotal .......... 1,145,000

<table>
<thead>
<tr>
<th>Expense</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,843,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>463,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>582,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>75,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,963,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>COCOT Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>338,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>57,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>108,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>14,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>517,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / Aid to Localities</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Electric Generating Intervenor Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law</td>
<td>400,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>400,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Public Service Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>30,280,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>9,428,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>9,564,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,225,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
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</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>51,022,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Underground Facilities Safety Training Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with underground facilities safety training</td>
<td>70,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>70,000</strong></td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td><strong>66,244,000</strong></td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
PSC-Pipeline Safety Grant Account

By chapter 50, section 1, of the laws of 2001:
Nonpersonal service ... 738,000 ....................... (re. $100,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Electric Generating Intervenor Account

By chapter 50, section 1, of the laws of 2001:
For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law .................
400,000 ............................................. (re. $400,000)

By chapter 50, section 1, of the laws of 2000:
For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law .................
4,400,000 ......................................... (re. $4,400,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law .................
800,000 ............................................. (re. $800,000)

By chapter 55, section 1, of the laws of 1998:
For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law .................
200,000 ............................................. (re. $118,000)

By chapter 55, section 1, of the laws of 1997:
For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law .................
200,000 ............................................. (re. $101,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Public Service Account

By chapter 50, section 1, of the laws of 2001, as amended by a chapter
of the laws of 2002:
Nonpersonal service ... 12,139,000 .................. (re. $2,800,000)

Total reappropriations for state operations and aid to
localities ........................................... 8,719,000

=================================
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local ..... 9,427,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ...... 5,312,000</td>
<td>0</td>
</tr>
</tbody>
</table>

All Funds ..................... 14,739,000 | 0 |

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>9,427,000</td>
<td>0</td>
<td>0</td>
<td>9,427,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>5,312,000</td>
<td>0</td>
<td>0</td>
<td>5,312,000</td>
</tr>
</tbody>
</table>

All Funds .................... 14,739,000 | 0 |

### SCHEDULE

#### ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>1,305,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service ................</td>
<td>715,000</td>
</tr>
<tr>
<td>Nonpersonal service .............</td>
<td>590,000</td>
</tr>
</tbody>
</table>

#### AUDIT AND INVESTIGATION PROGRAM

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>1,168,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service ................</td>
<td>1,115,000</td>
</tr>
<tr>
<td>Nonpersonal service .............</td>
<td>53,000</td>
</tr>
</tbody>
</table>

#### REGULATION OF RACING AND OFF-TRACK BETTING PROGRAM

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>6,954,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service ................</td>
<td>4,444,000</td>
</tr>
<tr>
<td>Nonpersonal service .............</td>
<td>295,000</td>
</tr>
<tr>
<td>For services and expenses of equine drug testing activities</td>
<td>2,215,000</td>
</tr>
</tbody>
</table>

#### REGULATION OF WAGERING PROGRAM

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
<th>5,312,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Bell Jar Collection Account</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Personal service</td>
<td>1,201,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>507,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>360,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>51,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,119,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,027,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>470,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>609,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>87,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,193,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities ........................................... 14,739,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General Fund - State and Local</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>Capital Projects Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriations</td>
<td>57,420,000</td>
<td>6,500,000</td>
<td>500,000</td>
<td>0</td>
<td>64,420,000</td>
</tr>
<tr>
<td>Reappropriations</td>
<td>58,481,000</td>
<td>2,002,000</td>
<td>0</td>
<td>49,500,000</td>
<td>109,983,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>64,420,000</td>
<td>8,502,000</td>
<td>500,000</td>
<td>49,500,000</td>
<td>118,983,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>3,000,000</td>
<td>54,420,000</td>
<td>0</td>
<td>57,420,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
<td>6,500,000</td>
<td>0</td>
<td>6,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,500,000</td>
<td>60,920,000</td>
<td>0</td>
<td>64,420,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ........................................ 3,500,000

- General Fund / State Operations
  - State Purposes Account - 003
    - Maintenance undistributed
      - For services and expenses related to the administration of the office of science, technology and academic research ....... 3,000,000
      - Program account subtotal ............... 3,000,000
  - Special Revenue Funds - Other / State Operations
    - Miscellaneous Special Revenue Fund - 339
      - Science, Technology and Academic Research Account
      - Maintenance undistributed
        - For services and expenses related to the administration of the office of science, technology and academic research ....... 500,000
        - Program account subtotal ............... 500,000

**HIGH TECHNOLOGY PROGRAM** ........................................ 30,420,000

- General Fund / Aid to Localities
  - Local Assistance Account - 001
    - For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant
to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require .................................. 15,000,000
Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require .................................. 320,000
Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ..................... 1,500,000
Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ..................... 1,000,000
Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ..................... 5,000,000
Matching grants to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consorti-ums, foundations, and other organizations for efforts associated with high technology economic development. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ..................... 1,000,000
### OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

**STATE OPERATIONS AND AID TO LOCALITIES   2002-03**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Science, technology and academic research in such detail as the director of the budget may require</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Cornell University/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require</td>
<td>300,000</td>
</tr>
<tr>
<td>Cornell University/NSF materials research science and engineering center, including the payment of liabilities incurred prior to April 1, 2002. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require</td>
<td>800,000</td>
</tr>
<tr>
<td>Cornell University/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require</td>
<td>500,000</td>
</tr>
<tr>
<td>Columbia University/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require</td>
<td>500,000</td>
</tr>
<tr>
<td>RPI/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology, and academic research in such detail as the director of the budget may require</td>
<td>500,000</td>
</tr>
<tr>
<td>RESEARCH DEVELOPMENT PROGRAM</td>
<td>22,500,000</td>
</tr>
</tbody>
</table>

### General Fund / Aid to Localities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Faculty development program</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Incentive program in accordance with the following:</td>
<td></td>
</tr>
<tr>
<td>For the science and technology law center program, including the payment of liabilities incurred prior to April 1, 2002</td>
<td>350,000</td>
</tr>
<tr>
<td>For additional expenses related to the incentive program</td>
<td>4,650,000</td>
</tr>
</tbody>
</table>
OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

Centers for advanced technology development fund .....................................  10,000,000

TRAINING AND BUSINESS ASSISTANCE PROGRAM ....................  8,000,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ........................................  1,500,000

Program account subtotal ............... 1,500,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

Maintenance undistributed
For the grant period beginning on or before March 31,2003:
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.
Nonpersonal service ........................  1,000,000

Program account subtotal ............... 1,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Manufacturing Extension Partnership Program Account

Maintenance undistributed
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.
Nonpersonal service ........................  5,500,000

Program account subtotal ............... 5,500,000

Total new appropriations for state operations and aid to localities ........................................... 64,420,000
OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

HIGH TECHNOLOGY PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2001:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require...

14,000,000 ........................................ (re. $8,000,000)

Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ............

320,000 ............................................. (re. $320,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ............

1,500,000 ........................................... (re. $500,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ............

1,000,000 .......................................... (re. $500,000)

Buffalo technology transfer center at sisters hospital. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 500,000 .................. (re. $500,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 5,000,000 .................. (re. $5,000,000)

Cornell university/NSF nanobiotechnology. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 300,000 .................. (re. $300,000)

University at Buffalo/Roswell park cancer institute. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the budget may require ... 1,000,000 .................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2000:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for
advanced technology, pursuant to subdivision 3 of section 3102-b of
the public authorities law. No funds shall be expended from this
appropriation until the director of the budget has approved a spend-
ing plan submitted by the office of science, technology and academic
research in such detail as the director of the budget may require
... 14,000,000 ........................................... (re. $1,000)
SUNY-Binghamton/NSF electronics packaging. No funds shall be expended
from this appropriation until the director of the budget has
approved a spending plan submitted by the office of science, tech-
nology and academic research in such detail as the director of the
budget may require ... 250,000 .................... (re. $1,000)
University of Rochester/NSF electronics imaging. No funds shall be expended
from this appropriation until the director of the budget has
approved a spending plan submitted by the office of science, tech-
nology and academic research in such detail as the director of the
budget may require ... 300,000 .................... (re. $300,000)
Technology development organization matching grants, to be awarded on
a competitive basis in accordance with the provisions of section
3102-d of the public authorities law. Notwithstanding any inconsis-
tent provision of law, the director of the budget may suballocate up
to the full amount of this appropriation to any department, agency
or authority. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the office of science, technology and academic research
in such detail as the director of the budget may require .........
1,000,000 ............................................. (re. $1,000)
Industrial technology extension service. Notwithstanding any inconsis-
tent provision of law, the director of the budget may suballocate up
to the full amount of this appropriation to any department, agency
or authority. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the office of science, technology and academic research
in such detail as the director of the budget may require .........
1,000,000 ............................................. (re. $1,000)
Buffalo technology transfer center at sisters hospital. No funds shall be expended from this appropriation until the director of the budget has
approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the
budget may require ... 500,000 .................... (re. $500,000)
Focus center - New York. No funds shall be expended from this appro-
priation until the director of the budget has approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the
budget may require ... 5,000,000 ........................ (re. $5,000,000)
Cornell university/NSF nanobiotechnology. No funds shall be expended
from this appropriation until the director of the budget has
approved a spending plan submitted by the office of science, tech-
nology and academic research in such detail as the director of the
budget may require ... 300,000 .................... (re. $1,000)
University at Buffalo/Roswell park cancer institute. No funds shall be expended from this appropriation until the director of the budget has
approved a spending plan submitted by the office of science, technology and academic research in such detail as the director of the
budget may require ... 1,000,000 .................... (re. $1,000,000)
For services and expenses of a new Center for Advanced Technology
Feasibility Study ... 250,000 ........................ (re. $200,000)
For services and expenses of the Center for Engineering Design and Industrial Innovation at the University at Buffalo .......... 1,000,000 ...................................................... (re. $1,000,000)

For services and expenses of the Fuel Cell Institute ................. 500,000 ..................................................... (re. $500,000)

For services and expenses of the Millennium Technology Research Center. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ... 500,000 .... (re. $500,000)

For additional services and expenses of the Millennium Technology Research Center. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation ............... 500,000 ....................................................... (re. $500,000)

For services and expenses of the RIT Center for Integrated Manufacturing Studies Outreach ... 150,000 ....................................................... (re. $100,000)

For services and expenses of the RPI Semi-conductor Microelectronics Research and Development Center ... 250,000 ............. (re. $1,000)

For services and expenses of the Technology Development Organizations ... 500,000 .......................................................... (re. $1,000)

For services and expenses of Technology Transfer Grants ............. 500,000 ......................................................... (re. $500,000)

For services and expenses or for contracts with universities, colleges, municipalities, and/or not-for-profit agencies to be determined pursuant to a plan to be developed by the the director of the budget in consultation with the speaker of the assembly. The funds herein appropriated may be suballocated to any department, agency, or public authority ... 3,000,000 ........ (re. $3,000,000)

For services and expenses, grants in aid, or for contracts with municipalities and/or not-for-profit agencies for biomedical research programs designed to attract and/or retain federal research grants pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate ............ 4,500,000 ....................................................... (re. $3,500,000)

By chapter 55, section 1, of the laws of 1999 as transferred by chapter 55, section 1, of the laws of 2000:

For services and expenses of the RPI Semiconductor Microelectronics Research ... 250,000 ........................................ (re. $125,000)

By chapter 55, section 1, of the laws of 1999 as transferred and amended by chapter 55, section 1, of the laws of 2000:

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for
advanced technology, pursuant to subdivision 3 of section 3102-b of
the public authorities law. No funds shall be expended from this
appropriation until the director of the budget has approved a spend-
ing plan submitted by the office of science, technology and academic
research in such detail as the director of the budget may require...

13,000,000 ............................................ (re. $1,000)

SUNY-Binghamton/NSF electronics packaging. No funds shall be expended
from this appropriation until the director of the budget has
approved a spending plan submitted by the office of science, tech-
ology and academic research in such detail as the director of the
budget may require ... 250,000 ........................ (re. $1,000)

University of Rochester/NSF electronics imaging. No funds shall be expended
from this appropriation until the director of the budget has
approved a spending plan submitted by the office of science, tech-
ology and academic research in such detail as the director of the
budget may require ... 300,000 ......................... (re. $1,000)

Syracuse University sensing, analyzing, interpreting and deciding
center - SAID. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the office of science, technology and academic research
in such detail as the director of the budget may require ...........

320,000 .................................................. (re. $1,000)

Hudson Valley info-mall. No funds shall be expended from this appro-
priation until the director of the budget has approved a spending plan
submitted by the office of science, technology and academic research
in such detail as the director of the budget may require ...

... 125,000 ........................................... (re. $1,000)

Technology development organization matching grants, to be awarded on
a competitive basis in accordance with the provisions of section
3102-d of the public authorities law. Notwithstanding any inconsis-
tent provision of law, the director of the budget may suballocate up
to the full amount of this appropriation to any department, agency
or authority. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the office of science, technology and academic research
in such detail as the director of the budget may require ...........

1,000,000 ............................................... (re. $1,000)

Industrial technology extension service. Notwithstanding any incon-
sistent provision of law, the director of the budget may suballocate up
to the full amount of this appropriation to any department, agen-
cy or authority. No funds shall be expended from this appropriation
until the director of the budget has approved a spending plan
submitted by the office of science, technology and academic research
in such detail as the director of the budget may require ...........

1,000,000 ............................................... (re. $1,000)

Buffalo technology transfer center at sisters hospital. No funds shall be expended from this appropriation until the director of the budget
has approved a spending plan submitted by the office of science,
technology and academic research in such detail as the director of the
budget may require ... 500,000 ......................... (re. $241,000)

Focus center - New York. No funds shall be expended from this appro-
priation until the director of the budget has approved a spending plan
submitted by the office of science, technology and academic research in such detail as the director of the budget may require...

5,000,000 ............................................... (re. $1,000)
By chapter 55, section 1, of the laws of 2000:
For services and expenses pursuant to chapter 624 of the laws of 1999:
Faculty development program ... 7,500,000 ............. (re. $7,500,000)
Incentive program in accordance with the following:
For the science and technology law center program .................
350,000 ........................................ (re. $200,000)
For additional expenses related to the incentive program ...........
4,650,000 ....................................... (re. $3,500,000)
Centers for advanced technology development fund .................
10,000,000 ..................................... (re. $9,000,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2000:
For services and expenses pursuant to chapter 624 of the laws of 1999:
Incentive program ...... 5,000,000 ................... (re. $1,000)

TRAINING AND BUSINESS ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2001:
For services and expenses of state matching funds for the federal
manufacturing extension partnership program. Notwithstanding any in-
consistent provision of law, the director of the budget may subal-
locate up to the full amount of this appropriation to any department,
agency or authority. No funds shall be expended from this appro-
priation until the director of the budget has approved a spending
plan submitted by the office of science, technology and academic
research in such detail as the director of the budget may require...
1,500,000 ....................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of state matching funds for the federal
manufacturing extension partnership program. Notwithstanding any
inconsistent provision of law, the director of the budget may subal-
locate up to the full amount of this appropriation to any depart-
ment, agency or authority. No funds shall be expended from this appro-
priation until the director of the budget has approved a spending
plan submitted by the office of science, technology and academic
research in such detail as the director of the budget may require...
1,500,000 ....................................... (re. $1,000,000)

For financial assistance to the New York entrepreneurship program -
small business development centers ... 250,000 ...... (re. $200,000)

By chapter 55, section 1, of the laws of 1999, as added by chapter 53,
section 3, of the laws of 1999:
For services and expenses of higher education initiatives to be deter-
mined pursuant to a plan to be developed by the director of the
budget in consultation with the temporary president of the senate.
Funds appropriated herein may be suballocated to any department,
agency or public authority ... 3,500,000 ............ (re. $3,500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Manufacturing Extension Partnership Program Account
By chapter 55, section 1, of the laws of 2001:
   Maintenance undistributed
   Notwithstanding any inconsistent provision of law, the director of the
   budget may suballocate up to the full amount of this appropriation
   to any department, agency or authority .............................
   5,000,000  .................................................. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2000:
   Maintenance undistributed
   Notwithstanding any inconsistent provision of law, the director of the
   budget may suballocate up to the full amount of this appropriation
   to any department, agency or authority .............................
   5,000,000  .................................................. (re. $1,000)

By chapter 55, section 1, of the laws of 1999 as transferred and amended
by chapter 55, section 1, of the laws of 2000:
   Maintenance undistributed. Notwithstanding any inconsistent provision
   of law, the director of the budget may suballocate up to the full
   amount of this appropriation to any department, agency or authority
   ... 5,000,000  .................................................. (re. $1,000)

Total reappropriations for state operations and aid to
localities .......................................................... 60,483,000

============
OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

CAPITAL PROJECTS - REAPPROPRIATIONS  2002-03

1  RESEARCH FACILITIES (CCP)
2  Capital Projects Fund
3  Biomedical Research Facilities Purpose
4  By chapter 55, section 1, of the laws of 2000:
5       For the purpose of biomedical research facilities, including the
6       reconstruction and expansion by the state university construction
7       fund of an academic incubator facility for use as a pharmaceutical
8       technology/manufacturing building under section 372-a of the education law (00L100RF) ... 10,000,000 ............... (re. $2,000,000)
9
10  Rehabilitation of Research Facilities Purpose
11  By chapter 55, section 1, of the laws of 1999, as added by chapter 53, section 3, of the laws of 1999 and as amended by chapter 55, section 1, of the laws of 2000:
12       Rehabilitation of existing research and development facilities pursuant to chapter 624 of the laws of 1999 (000299RR) ................. 7,500,000 ........................................... (re. $7,500,000)
13
14  Research Facilities Purpose
15  By chapter 55, section 1, of the laws of 1999, as added by chapter 53, section 3, of the laws of 1999 and as amended by chapter 55, section 1, of the laws of 2000:
16       Design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities pursuant to chapter 624 of the laws of 1999 (000199RF) ......................... 40,000,000 .................................................. (re. $40,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>315,007,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>572,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>40,644,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>76,185,400</td>
<td>3,000,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>432,408,400</strong></td>
<td><strong>3,000,000</strong></td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>315,007,000</td>
<td>0</td>
<td>0</td>
<td>315,007,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>572,000</td>
<td>0</td>
<td>0</td>
<td>572,000</td>
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<tr>
<td>SR-Other</td>
<td>40,644,000</td>
<td>0</td>
<td>0</td>
<td>40,644,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>76,185,400</td>
<td>0</td>
<td>0</td>
<td>76,185,400</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>432,408,400</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>432,408,400</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 5,609,000

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>5,200,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>409,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,609,000</td>
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</table>

AUDIT PROGRAM .................................................. 109,397,000

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
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<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>92,868,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>16,529,000</td>
</tr>
</tbody>
</table>

BANKING SERVICES ............................................... 76,185,400

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Banking Services Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses in connection with</td>
<td>76,185,400</td>
</tr>
<tr>
<td>the purchase of banking services</td>
<td></td>
</tr>
</tbody>
</table>

COUNSEL PROGRAM .................................................. 5,184,000
### DEPARTMENT OF TAXATION AND FINANCE

**STATE OPERATIONS AND AID TO LOCALITIES  2002-03**

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>State Purposes Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Personal service</strong></td>
<td>5,056,000</td>
</tr>
<tr>
<td><strong>Nonpersonal service</strong></td>
<td>128,000</td>
</tr>
<tr>
<td><strong>OFFICE OF CONCILIATION AND MEDIATION PROGRAM</strong></td>
<td>2,326,000</td>
</tr>
<tr>
<td><strong>Personal service</strong></td>
<td>2,231,000</td>
</tr>
<tr>
<td><strong>Nonpersonal service</strong></td>
<td>95,000</td>
</tr>
<tr>
<td><strong>REVENUE AND INFORMATION MANAGEMENT PROGRAM</strong></td>
<td>134,751,000</td>
</tr>
<tr>
<td><strong>Personal service</strong></td>
<td>64,731,000</td>
</tr>
<tr>
<td><strong>Nonpersonal service</strong></td>
<td>34,776,000</td>
</tr>
<tr>
<td><strong>Maintenance undistributed</strong></td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses associated with the provision of international fuel tax agreement processing and accounting systems to other tax jurisdictions and for program services and expenses associated with federal transportation grants which fully reimburse the department for such services and expenses</strong></td>
<td>855,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>100,362,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Miscellaneous Special Revenue Fund - 339</strong></td>
<td></td>
</tr>
<tr>
<td><strong>New York City Assessment Account</strong></td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Personal service</strong></td>
<td>17,680,000</td>
</tr>
<tr>
<td><strong>Nonpersonal service</strong></td>
<td>10,321,000</td>
</tr>
<tr>
<td><strong>Fringe benefits</strong></td>
<td>5,633,000</td>
</tr>
<tr>
<td><strong>Indirect costs</strong></td>
<td>755,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>34,389,000</td>
</tr>
<tr>
<td><strong>REVENUE SUPPORT PROGRAM</strong></td>
<td>34,216,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
<th>State Purposes Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td>Service Type</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Personal service</td>
<td>4,450,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>29,766,000</td>
</tr>
<tr>
<td><strong>TAX COMPLIANCE PROGRAM</strong></td>
<td>37,006,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>31,340,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,666,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>33,006,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Tax Revenue Arrearage Account</td>
<td></td>
</tr>
<tr>
<td><strong>TAX ENFORCEMENT PROGRAM</strong></td>
<td>13,408,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>10,215,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,621,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>12,836,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Equitable Sharing Agreement Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For moneys to the department of taxation and</td>
<td></td>
</tr>
<tr>
<td>finance for federal equitable sharing agreement to be used for law enforcement</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>500,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS AND AID TO LOCALITIES  2002-03

1 Maintenance undistributed
2 For services and expenses associated with a
3 joint federal/state motor fuel tax project  72,000
4 ------------------
5 Program account subtotal ...............  72,000
6 ------------------
7
8 TAX POLICY AND ANALYSIS PROGRAM ....................... 2,230,000
9
10 General Fund / State Operations
11 State Purposes Account - 003
12
13 Personal service ...........................  2,207,000
14 Nonpersonal service ........................  23,000
15 ------------------
16
17 TAXPAYER SERVICES PROGRAM ....................... 9,841,000
18
19 General Fund / State Operations
20 State Purposes Account - 003
21
22 Personal service ...........................  7,502,000
23 Nonpersonal service ........................  2,339,000
24 ------------------
25
26 TREASURY MANAGEMENT PROGRAM ....................... 2,255,000
27
28 Special Revenue Funds - Other / State Operations
29 Miscellaneous Special Revenue Fund - 339
30 Investment Services Account
31
32 For services and expenses relating to the
33 performance of certain fiduciary responsi-
34 bilities on behalf of certain agencies,
35 public benefit corporations and public
36 authorities.
37
38 Personal service ...........................  1,500,000
39 Nonpersonal service ........................  215,000
40 Fringe benefits .............................  478,000
41 Indirect costs ...............................  62,000
42 ------------------
43
44 Total new appropriations for state operations and aid to
45 localities ........................................... 432,408,400
46
47 ==
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 BANKING SERVICES

2
3 Internal Service Funds / State Operations
4 Miscellaneous Internal Service Fund - 334
5 Banking Services Account

6 By chapter 55, section 1, of the laws of 2001:
7 For services and expenses in connection with the purchase of banking
8 services ... 67,975,000 ........................... (re. $3,000,000)

9 Total reappropriations for state operations and aid to
10 localities ........................................... 3,000,000

11 =============
DIVISION OF TAX APPEALS

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>3,310,000</td>
<td>0</td>
<td>3,310,000</td>
<td>3,310,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,310,000</td>
<td>0</td>
<td>3,310,000</td>
<td>3,310,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 3,310,000

General Fund / State Operations
State Purposes Account - 003

Personal service ............................................. 2,815,000
Nonpersonal service ............................. 495,000

Total new appropriations for state operations and aid to localities ........................................ 3,310,000
<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>2,000,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
<td>2,000,000</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>
THRUWAY AUTHORITY
CAPITAL PROJECTS 2002-03

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

New York State Canal System Development Fund ................. 2,000,000
------------
All Funds .......................................................... 2,000,000

New York State Canal System Development Fund - 075
CANAL DEVELOPMENT PROGRAM (CCP) .............................. 2,000,000

Canals and Waterways Purpose

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2002 (55010216).............................. 2,000,000
By chapter 55, section 1, of the laws of 2001:
  For the maintenance, construction, reconstruction, development or
  promotion of the New York State Canal System in accordance with the
  provisions of section 92-u of the state finance law (55010116) ..... 2,000,000 ............................................... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2000:
  For the maintenance, construction, reconstruction, development or
  promotion of the New York State Canal System in accordance with the
  provisions of section 92-u of the state finance law (55010016) ..... 2,000,000 ............................................... (re. $1,160,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>162,436,000</td>
<td>3,084,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>43,308,000</td>
<td>97,013,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,645,427,000</td>
<td>275,106,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>3,760,294,000</td>
<td>9,042,524,920</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>4,504,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>52,000,000</td>
<td>109,263,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,667,969,000</td>
<td>9,526,991,220</td>
</tr>
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</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>162,436,000</td>
<td>0</td>
<td>162,436,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>9,377,000</td>
<td>33,931,000</td>
<td>0</td>
<td>43,308,000</td>
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<tr>
<td>SR-Other</td>
<td>33,642,000</td>
<td>1,553,741,000</td>
<td>58,044,000</td>
<td>1,645,427,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>3,760,294,000</td>
<td>0</td>
<td>3,760,294,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>4,504,000</td>
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<td>4,504,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>0</td>
<td>0</td>
<td>52,000,000</td>
<td>52,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>47,523,000</td>
<td>1,750,108,000</td>
<td>3,870,338,000</td>
<td>5,667,969,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM ........... 433,300,000**

Special Revenue Funds - Other / Aid to Localities
Dedicated Mass Transportation Trust Fund - 073

To the metropolitan transportation authority
for deposit in the metropolitan transportation authority dedicated tax fund for
the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.

No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by
the commissioner of transportation and the
director of the budget in accordance with
the following:
To the metropolitan transportation authority
for the operating expenses of the New York
city transit authority, the Manhattan and
Bronx surface transit operating authority,
and the Staten Island rapid transit oper-
ating authority .......................... 368,300,000
To the metropolitan transportation authority
for the operating expenses of the Long
Island rail road company and the Metro-
North commuter railroad company which
include operating expenses for the New
York state portion of Harlem, Hudson, Port
Jervis, Pascack, and New Haven commuter
railroad services regardless of whether
such services are provided directly or
pursuant to joint service agreements ..... 65,000,000
--------------
INTERCITY RAIL PASSENGER SERVICE PROGRAM ................. 820,000
--------------
General Fund / Aid to Localities
Local Assistance Account - 001
For payment to the department of transporta-
tion for contractual agreements entered
into with AMTRAK for rail passenger
service pursuant to section 403-b of the
federal rail passenger service act of 1970 820,000
--------------
LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM ............ 13,483,000
--------------
Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
For continuing comprehensive transportation
planning and coordinated support of trans-
it studies undertaken as part of the
unified work programs of participating
local planning or municipal agencies
pursuant to grant agreements approved by
the federal transit administration or the
federal highway administration:
For the grant period October 1, 2001 to
September 30, 2002:
Federal highway administration local plan-
ing program ................................................. 10,566,000
Federal transit administration local plan-
ing program ............................................. 2,917,000
--------------
MASS TRANSPORTATION ASSISTANCE PROGRAM ..................... 45,000,000
--------------
General Fund / Aid to Localities
Local Assistance Account - 001

For payment to the metropolitan transportation authority for the costs of the reduced fare for school children program. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times as deemed appropriate by the commissioner of transportation and the director of the budget. 45,000,000

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM .... 934,452,000

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority ......................... 511,242,000
To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint service agreements ....................... 261,621,000
To Rockland county for a trans-Hudson bus service to be provided pursuant to a contract between Rockland county and Metro-North commuter railroad .......... 3,000,000
To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provisions of law ................................. 12,477,000
To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 17,404,000
To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services ........................................... 16,135,000

To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 5,897,000

To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract ...... 42,605,000

To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ................... 12,314,000

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2002-03, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget.. 4,400,000

--------------
Program account subtotal .................. 887,095,000

--------------

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.
To the Capital District transportation authority for the operating expenses thereof ...................................... 6,705,000
To the Central New York regional transportation authority for the operating expenses thereof ......................... 5,690,000
To the Rochester-Genesee regional transportation authority for the operating expenses thereof ................. 5,867,000
To the Niagara Frontier transportation authority for the operating expenses thereof ...................................... 13,579,000
To all other public transportation systems serving primarily areas outside of the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget .................. 13,516,000
For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2002-03, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget.. 2,000,000
Program account subtotal .................. 47,357,000

MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM ........... 224,005,000

MASS TRANSPORTATION OPERATING ASSISTANCE

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law.
To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, provided, however, that $10,000,000 may be paid to the metropolitan transportation authority on or after April 1, 2003 but not later than May 10, 2003 ..................................... 12,277,000

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements ..... 20,516,000

To the Capital District transportation authority ...................................... 1,334,000

To the Central New York regional transportation authority for the operating expenses thereof ................................................. 1,867,000

To the Rochester–Genesee regional transportation authority for the operating expenses thereof .............................................. 2,557,000

To the Niagara Frontier transportation authority for the operating expenses thereof ............................................................. 2,854,000

To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provision of law .............................................. 2,125,000

To the county of Westchester for the operating expenses thereof incurred for the public transportation services, provided within the county directly or under contract .................................................. 2,241,000

To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation services ............................................. 2,077,000

To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract .... 759,000

To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract ...... 5,219,000

To all other public transportation systems serving primarily within the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ... 1,585,000
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 To all other public transportation systems
   serving primarily outside the metropolitan
   transportation commuter district eligible
   to receive operating assistance under the
   provisions of section 18-b of the trans-
   portation law for the operating expenses
   thereof in accordance with a service and
   usage formula to be established by the
   commissioner of transportation with the
   approval of the director of the budget ... 2,605,000

---------
Program account subtotal .................. 58,016,000
---------

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance
Account

Notwithstanding any inconsistent provision
of law, the following appropriations are
for the payment of mass transportation
operating assistance pursuant to section
18-b of the transportation law and section
88-a of the state finance law.

To the metropolitan transportation authority
for the operating expenses of the New York
City transit authority, the Manhattan and
Bronx surface transit operating authority,
and the Staten Island rapid transit oper-
ating authority .......................... 146,395,000

To the metropolitan transportation authority
for the operating expenses of the Long
Island rail road company and the Metro-
North commuter railroad company which
include operating expenses for the New
York state portion of Harlem, Hudson, Port
Jervis, Pasccack, and New Haven commuter
railroad services regardless of whether
such services are provided directly or
pursuant to joint service agreements ..... 8,736,000

To the city of New York for the operating
expenses of the Staten Island ferry ....... 904,000

To the county of Westchester for the operat-
ing expenses thereof incurred for public
transportation services, provided within
the county directly or under contract .... 954,000

To the county of Nassau or its sub-grantees
for the operating expenses thereof
incurred for public transportation
services ............................... 884,000

To the county of Suffolk for operating
expenses thereof incurred for public
transportation services, provided within
the county directly or under contract .... 323,000

To the city of New York for the operating
expenses thereof incurred for public
transportation services, provided within
the city directly or under contract ...... 2,222,000

To eligible public transportation systems
serving primarily within the metropolitan
transportation commuter district, as
defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget .......... 675,000

Program account subtotal .......... 161,093,000

-------------- 161,093,000

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.

To the Capital District transportation authority for the operating expenses thereof .................. 583,000
To the Central New York regional transportation authority for the operating expenses thereof ........................................ 796,000
To the Rochester-Genesee regional transportation authority for the operating expenses thereof ........................................ 1,114,000
To the Niagara Frontier transportation authority for the operating expenses thereof .................. 1,246,000
To all other public transportation bus systems serving areas outside of the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget .................. 1,157,000

Program account subtotal .................. 4,896,000

-------------- 4,896,000

MASS TRANSPORTATION SPECIAL ASSISTANCE PROGRAM ........... 3,000,000

-------------- 3,000,000

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of operating expenses for
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 public transportation systems serving
2 primarily outside the metropolitan trans-
3 portation commuter district.
4 To the Capital District transportation au-
5 thority for the operating expenses there-
6 of ........................................... 407,000
7 To the Central New York regional transporta-
8 tion authority for the operating expenses
9 thereof ....................................... 1,189,000
10 To the Rochester-Genesee regional transpor-
11 tation authority for the operating
12 expenses thereof .......................... 393,000
13 To the Niagara Frontier transportation au-
14 thority for the operating expenses there-
15 of ........................................... 75,000
16 To all other public transportation bus
17 systems serving areas outside of the
18 metropolitan transportation commuter
19 district eligible to receive operating
20 assistance under the provisions of section
21 18-b of the transportation law for the
22 operating expenses thereof in accordance
23 with the service and usage formula to be
24 established by the commissioner of trans-
25 portation with the approval of the direc-
26 tor of the budget ........................ 936,000
27 ---------------
28 29 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM ........ 75,600,000
30 ---------------
31 General Fund / Aid to Localities
32 Local Assistance Account - 001
33
34 Notwithstanding any inconsistent provision
35 of law, the following appropriations are
36 for the payment of mass transportation
37 operating assistance provided that
38 payments from this appropriation shall be
39 made pursuant to a financial plan approved
40 by the director of the budget.
41 To the county of Westchester for the operat-
42 ing expenses thereof incurred for public
43 transportation services, provided within
44 the county directly or under contract .... 3,436,000
45 To the county of Nassau or its sub-grantees
46 for the operating expenses thereof
47 incurred for public transportation
48 services ................................. 13,943,000
49 To the county of Suffolk for the operating
50 expenses thereof incurred for public
51 transportation services, provided within
52 the county directly or under contract .... 1,612,000
53 To all other public transportation systems
54 serving primarily within the metropolitan
55 commuter transportation district, as
56 defined in section 1262 of the public
57 authorities law, eligible to receive oper-
58 ating assistance under the provisions of
59 section 18-b of the transportation law for
60 the operating expenses thereof in accord-
61 ance with a service and usage formula to
be established by the commissioner of transportation with the approval of the director of the budget .......... 3,767,000
To the Capital District transportation authority for the operating expenses thereof .................. 11,238,000
To the Central New York regional transportation authority for the operating expenses thereof .......... 6,645,000
To the Rochester-Genesee regional transportation authority for the operating expenses thereof ........ 4,331,000
To the Niagara Frontier transportation authority for the operating expenses thereof .................. 7,676,000
To all other public transportation systems serving primarily outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ........................................... 2,952,000
---------------------
Program account subtotal .................. 55,600,000
---------------------
Special Revenue Funds - Other / Aid to Localities Additional Mass Transportation Assistance Fund
Notwithstanding section 88-b of the state finance law or any other law to the contrary, for services and expenses of the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements. Payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget ........................................... 20,000,000
---------------------
Program fund subtotal .................. 20,000,000
---------------------
OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 33,258,000
Special Revenue Funds - Federal / State Operations Federal Operating Grants Fund - 290 Federal Aviation Administration Planning Account
For the grant period October 1, 2001 to September 30, 2002:
<table>
<thead>
<tr>
<th>Maintenance undistributed</th>
<th>1,060,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>1,060,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>FTA Program Management Account</td>
</tr>
</tbody>
</table>

For the grant period October 1, 2001 to September 30, 2002:

<table>
<thead>
<tr>
<th>Personal service</th>
<th>1,740,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>206,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>672,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,618,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal / Aid to Localities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>FTA Program Management Account</td>
</tr>
</tbody>
</table>

For the grant period October 1, 2001 to September 30, 2002:

<table>
<thead>
<tr>
<th>Maintenance undistributed</th>
<th>6,500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>6,500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>Motor Carrier Safety Account</td>
</tr>
</tbody>
</table>

For the grant period October 1, 2001 to September 30, 2002:

<table>
<thead>
<tr>
<th>Personal service</th>
<th>2,238,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>431,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>864,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>2,166,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,699,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mass Transportation Operating Assistance Fund - 313</td>
</tr>
<tr>
<td>Metropolitan Mass Transportation Operating Assistance Account</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of
transportation operators receiving mass payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Personal service ................................ 2,046,000
Contractual services .......................... 480,000
Fringe benefits ............................ 691,000

Program account subtotal ............... 3,217,000

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Personal service ................................ 1,270,000
Contractual services .......................... 513,000
Fringe benefits ............................ 429,000

Program account subtotal ............... 2,212,000

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2002, relating to the
implementation and administration of the heavy duty vehicle emissions inspection program.

Personal service ........................... 344,000
Nonpersonal service ........................ 168,000
Fringe benefits ............................ 131,000
Program account subtotal ............... 643,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Rail Safety Inspection Account

Personal service ........................... 395,000
Nonpersonal service ........................ 29,000
Fringe benefits ............................ 149,000
Program account subtotal ............... 573,000

For payment of expenses related to operation of Stewart and Republic airports.

Personal service ........................... 101,000
Nonpersonal service ........................ 3,944,000
Fringe benefits ............................ 38,000
Program account subtotal ............... 4,083,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Transportation Aviation Account

Personal service ........................... 3,541,000
Nonpersonal service ........................ 771,000
Fringe benefits ............................ 1,341,000
Maintenance undistributed .................. 1,000,000
Program account subtotal ............... 6,653,000

OPERATIONS PROGRAM ............................ 20,765,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
DOT-Accident Damage Recovery Account

Personal service ........................... 517,000
Fringe benefits ............................ 196,000
Maintenance undistributed
For all services and expenses, including indirect costs, related to repair of
<table>
<thead>
<tr>
<th>Department</th>
<th>Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>DEPARTMENT OF TRANSPORTATION</td>
<td></td>
</tr>
<tr>
<td>STATE OPERATIONS AND AID TO LOCALITIES 2002-03</td>
<td></td>
</tr>
<tr>
<td>Damages to state highways caused by accidents</td>
<td>5,298,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,011,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>DOT Sign Shop Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the department</td>
<td></td>
</tr>
<tr>
<td>of transportation related to the manufacture</td>
<td></td>
</tr>
<tr>
<td>and sale of traffic devices to state agencies,</td>
<td></td>
</tr>
<tr>
<td>public authorities and political subdivisions</td>
<td>250,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Transportation Surplus Property Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the department</td>
<td></td>
</tr>
<tr>
<td>of transportation</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Internal Service Fund - 334</td>
<td></td>
</tr>
<tr>
<td>Transportation Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>For all services and expenses related to</td>
<td></td>
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<tr>
<td>furnishing or providing centralized repro-</td>
<td></td>
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<tr>
<td>graphic services to or for state and local</td>
<td></td>
</tr>
<tr>
<td>entities including public authorities.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,496,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,442,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>505,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>61,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,504,000</td>
</tr>
<tr>
<td>RURAL AND SMALL URBAN TRANSIT AID PROGRAM</td>
<td>13,948,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Rural and Small Urban Transit Aid Aid Account</td>
<td></td>
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<tr>
<td>For public mass transportation operating</td>
<td></td>
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<tr>
<td>assistance and capital projects and trans-</td>
<td></td>
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<tr>
<td>it related technical support services or</td>
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<tr>
<td>special studies undertaken by participat-</td>
<td></td>
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<tr>
<td>ing localities or by the department of</td>
<td></td>
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<tr>
<td>transportation on behalf of localities</td>
<td></td>
</tr>
<tr>
<td>through contractual arrangements with</td>
<td></td>
</tr>
</tbody>
</table>
private carriers, private nonprofit corporations or consultants, pursuant to a
program approved by the federal government:

For the grant period October 1, 2001 to September 30, 2002 ....................... 13,948,000

Total new appropriations for state operations and aid to localities .................. 1,797,631,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 INTERCITY RAIL PASSENGER SERVICE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2001:
For payment to the department of transportation for contractual agree-
ments entered into with AMTRAK for rail passenger service pursuant
to section 403-b of the federal rail passenger service act of 1970..
820,000 .................................................. (re. $820,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses:
For services and expenses for the State University of New York at
Stonybrook waste management institute to conduct a transportation
infrastructure ash utilization study. Up to 5 percent of this appro-
priation may be used for the administration of this study ...........
195,500 .................................................. (re. $195,500)
To Rockland county for a trans-Hudson bus service to be provided
pursuant to a contract between Rockland county and Metro-North
commuter railroad ... 180,500 ......................... (re. $180,500)

By chapter 55, section 1, of the laws of 2000, as amended by chapter
295, part A, section 1, of the laws of 2001
Notwithstanding any inconsistent provision of law, for services and
expenses related to the establishment and implementation of a rail-
road authority created pursuant to chapter 75 of the laws of 2000
within Chautauqua, Cattaraugus, Alleghany and Steuben counties ....
100,000 .................................................. (re. $100,000)
For payment to the department of transportation for contractual agree-
ments entered into with AMTRAK for rail passenger service pursuant
to section 403-b of the federal rail passenger service act of 1970..
820,000 .................................................. (re. $500,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses:
For services and expenses related to a feasibility study to locate and
design an intermodal (rail-to-truck) facility on Long Island,
including but not limited to property located on the site of the
former Pilgrim State Hospital ... 500,000 .............. (re. $429,000)
For services and expenses for a rail clearance study to fully examine
existing rail height clearance issues in the downstate region. The
study should identify rail height or clearance restrictions and the
estimated costs to eliminate such clearance restrictions ...........
300,000 .................................................. (re. $300,000)
For the Town of Carmel Hamlet Revitalization Program ............
490,300 .................................................. (re. $490,300)

LOCAL RAIL FREIGHT ASSISTANCE

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1984:
For the costs, to the extent necessary, of operating assistance
payments or capital reconstruction or rehabilitation of rail freight
facilities pursuant to section 14-d of the transportation law ....
3,675,000 .................................................. (re. $62,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 2002-03

1. By chapter 53, section 1, of the laws of 1983:
   For the costs, to the extent necessary, of operating assistance payments or capital reconstruction or rehabilitation of rail freight facilities pursuant to section 14-d of the transportation law ...... 3,675,000 ............................................. (re. $7,000)

2. LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

   Special Revenue Funds - Federal / Aid to Localities

   Federal Operating Grants Fund – 290

3. The appropriation made by chapter 55, section 1, of the laws of 2001, is hereby amended and reappropriated to read:
   For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
   For the grant period October 1, [1999] 2000 to September 30, [2000] 2001:
   Federal highway administration local planning program ............... 10,566,000 ............................................. (re. $10,566,000)
   Federal transit administration local planning program ................ 2,917,000 ........................................... (re. $2,917,000)

4. By chapter 55, section 1, of the laws of 2000:
   For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
   For the grant period October 1, 1999 to September 30, 2000:
   Federal highway administration local planning program ............... 7,106,000 ........................................... (re. $4,095,000)
   Federal transit administration local planning program ................ 2,717,000 ........................................... (re. $2,197,000)

5. By chapter 55, section 1, of the laws of 1999:
   For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
   For the grant period October 1, 1998 to September 30, 1999:
   Federal highway administration local planning program ............... 7,106,000 ........................................... (re. $3,339,000)
   Federal transit administration local planning program ................ 2,717,000 ........................................... (re. $893,000)

6. By chapter 55, section 1, of the laws of 1998:
   For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration or the federal highway administration:
   For the grant period October 1, 1997 to September 30, 1998:
   Federal highway administration local planning program ............... 7,106,000 ........................................... (re. $1,195,000)
   Federal transit administration local planning program ................ 2,717,000 ........................................... (re. $896,000)
By chapter 55, section 1, of the laws of 2001:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state fiscal year 2001-02, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive pay-
ments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ..... (re. $4,400,000)

By chapter 55, section 1, of the laws of 2000:
For supplemental transportation operating assistance to public trans-
portation systems eligible to receive assistance from this account,
to the extent available and necessary for costs incurred in state fiscal year 2000-01, in an amount to be determined by the commis-
sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,400,000 ..... (re. $4,400,000)

Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 100,000 .............. (re. $100,000)

By chapter 55, section 1, of the laws of 1999:
To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, in accordance with a payment schedule to be approved by the director of the budget and the chair-
man of the metropolitan transportation authority .............. 96,000,000 .................................................. (re. $64,000,000)

To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of Harlem, Hudson, Port Jervis, Pasack, and the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint service agreements, in accordance with
a payment schedule to be approved by the director of the budget and
the chairman of the metropolitan transportation authority ...........
36,882,000 .................................................. (re. $24,588,000)
Notwithstanding any inconsistent provision of law, to the city of New
York for the operating and capital expenses of the Staten Island
turtle, in accordance with a payment schedule to be established by
the commissioner of transportation and approved by the director of
the budget ... 1,853,000 ........................................ (re. $1,236,000)
Notwithstanding any inconsistent provision of law, to the county of
Westchester for the operating and capital expenses thereof incurred
for public transportation services, provided within the county
directly or under contract, in accordance with a payment schedule to be
established by the commissioner of transportation and approved by the
director of the budget ... 1,853,000 ........................................ (re. $1,236,000)
Notwithstanding any inconsistent provision of law, to the county of
Nassau or its sub-grantees for the operating and capital expenses thereof incurred for public transportation services, in accordance with a payment schedule to be established by the commissioner of transportation and approved by the director of the budget .......... 2,485,000 .................................................. (re. $1,657,000)
Notwithstanding any inconsistent provision of law, to the county of
Suffolk for the operating and capital expenses thereof incurred for public transportation services, provided within the county directly or under contract, in accordance with a payment schedule to be established by the commissioner of transportation and approved by the director of the budget ... 908,000 .............. (re. $606,000)
Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 100,000 ................. (re. $65,000)
The appropriation made by chapter 55, section 1, of the laws of 1999, is hereby amended and reappropriated to read:
Notwithstanding any inconsistent provision of law, to all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating and capital expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget, and in accordance with a payment schedule to be established by the commissioner of transportation and approved by the director of the budget ... [8,138,000] 1,791,000 ..................... (re. $1,195,000)
Notwithstanding any inconsistent provision of law, to the city of New York for the operating expenses thereof incurred for public transport-
sation services, provided with the city or under contract .......
6,347,000 .................................................. (re. $4,231,000)
By chapter 55, section 1, of the laws of 1998:
Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the
commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 100,000 ................. (re. $19,000)

By chapter 55, section 1, of the laws of 1997:

Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 100,000 .................. (re. $11,000)

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Public Transportation Systems Operating Assistance Account

By chapter 55, section 1, of the laws of 2001:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2001-02, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2000:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2000-01, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 ...... (re. $2,000,000)

Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program ... 50,000 .................. (re. $50,000)
By chapter 55, section 1, of the laws of 1999:

Notwithstanding any other provision of law, for contractual services for the purpose of auditing and examining the accounts, books, records, documents and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to recommendations to achieve economies and efficiencies in the state transportation operating assistance program...50,000...............(re.$22,000)

MASS TRANSPORTATION OPERATING ASSISTANCE

Special Revenue Funds - Other / Aid to Localities
Mass Transportation Operating Assistance Fund - 313
Metropolitan Mass Transportation Operating Assistance Account

By chapter 53, section 1, of the laws of 1994:

Notwithstanding any provision of law, for special mobility improvement projects related to transit enhancements within the metropolitan commuter transportation district as defined in section 1262 of the public authorities law.

Notwithstanding the provisions of section 18-b of the state transportation law or of any other general or special law, such projects may include capital costs associated with the construction, improvement, and acquisition of facilities, buses and other equipment which may enhance regional mobility, including but not limited to the cost of related engineering services and the acquisition of property.

Payments shall be made in accordance with rules and regulations prescribed by the commissioner subject to the approval by the director of the budget...1,000,000...............(re.$169,000)

By chapter 53, section 1, of the laws of 1993, as added by chapter 61, section 1, of the laws of 1993:

Notwithstanding any provision of law, for special mobility improvement projects related to transit enhancements within the metropolitan commuter transportation district as defined in section 1262 of the public authorities law. No funds shall be allocated for such purposes until the commissioner of transportation, upon the approval of the director of the budget, promulgates rules and regulations establishing the maximum amount of assistance to be provided to each project, the information that must be provided by the entity requesting assistance, and criteria for providing assistance from this appropriation. Such criteria for receiving assistance shall include the amount of funds to be contributed by the entity requesting assistance, the contribution the project shall make in meeting other federal and state requirements, the cost effectiveness of the project, improvements to air quality, reductions in traffic congestion, and improvements to regional mobility including enhanced intermodal coordination. The commissioner of transportation shall submit a report annually on October 1 summarizing the status of any mobility improvement projects financed through this appropriation, which shall include but not be limited to information pertaining to the criteria for project selection established in the rules and regulations governing the program.

Copies of the report shall be submitted to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee and the director of the budget.

Notwithstanding the provisions of section 18-b of the state transportation law or of any other general or special law, projects funded under this appropriation may include capital costs associated with the construction, improvement, and acquisition of facilities, buses
and other equipment which may enhance regional mobility, including
but not limited to the cost of related engineering services and the
acquisition of property.
Payments pursuant to this appropriation shall be made according to
rules and regulations prescribed by the commissioner subject to the
approval by the director of the budget ... 400,000 ... (re. $71,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
DOT Rural Transit Assistance Account

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998: ... ....
245,000 .................................................. (re. $237,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Aviation Administration Planning Account

The appropriation made by chapter 55, section 1, of the laws of 2001, is
hereby amended and reappropriated to read:
For the grant period October 1, [1999] 2000 to September 30, [2000] 2001:
Maintenance undistributed ... 1,060,000 ............... (re. $1,060,000)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000:
Maintenance undistributed ... 623,000 .................... (re. $576,000)

By chapter 55, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999:
Maintenance undistributed ... 309,000 ................. (re. $139,000)

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998: ... ....
300,000 .................................................. (re. $146,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
FTA Program Management Account

The appropriation made by chapter 55, section 1, of the laws of 2001, is
hereby amended and reappropriated to read:
For the grant period October 1, [1999] 2000 to September 30, [2000] 2001:
Personal service ...................... 1,744,000
Nonpersonal service ................... 1,129,000
Fringe benefits ......................... 644,000

-----------
Program account subtotal ............ 3,517,000 ... (re. $2,540,000)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000: ... ....
2,380,000 ............................................ (re. $92,000)

By chapter 55, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999: ... ....
2,264,000 ............................................ (re. $188,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

Special Revenue Funds - Federal / Aid to Localities  
Federal Operating Grants Fund - 290  
FTA Program Management Account  

The appropriation made by chapter 55, section 1, of the laws of 2001, is hereby amended and reappropriated to read:  
For the grant period October 1, [1999] 2000 to September 30, [2000] 2001:  
Maintenance undistributed ... 5,900,000 ............. (re. $5,900,000)  

By chapter 55, section 1, of the laws of 2000:  
For the grant period October 1, 1999 to September 30, 2000:  
Maintenance undistributed ... 5,900,000 ............. (re. $5,900,000)  

By chapter 55, section 1, of the laws of 1999:  
For the grant period October 1, 1998 to September 30, 1999:  
Maintenance undistributed ... 5,900,000 ............. (re. $1,466,000)  

Special Revenue Funds - Federal / State Operations  
Federal Operating Grants Fund - 290  
Motor Carrier Safety Account  

The appropriation made by chapter 55, section 1, of the laws of 2001, is hereby amended and reappropriated to read:  
For the grant period October 1, [1999] 2000 to September 30, [2000] 2001:  

Personal service ...................... 2,290,000  
Nonpersonal service ..................... 431,000  
Fringe benefits ......................... 845,000  
Maintenance undistributed ............. 1,000,000  
--------------  
Program account subtotal ............ 4,566,000 ... (re. $3,491,000)  
--------------  

By chapter 55, section 1, of the laws of 2000:  
For the grant period October 1, 1999 to September 30, 2000: ... ....  
4,061,000 ......................................... (re. $2,821,000)  

By chapter 55, section 1, of the laws of 1999:  
For the grant period October 1, 1998 to September 30, 1999: ... ....  
3,561,000 ......................................... (re. $1,292,000)  

By chapter 55, section 1, of the laws of 1998:  
For the grant period October 1, 1997 to September 30, 1998: ... ....  
3,561,000 ......................................... (re. $1,287,000)  

By chapter 55, section 1, of the laws of 1997:  
For the grant period October 1, 1996 to September 30, 1997: ... ....  
1,989,000 ........................................... (re. $118,000)  

Special Revenue Funds - Federal / State Operations  
Federal Operating Grants Fund - 290  
Urban Mass Transportation Act FTA Section 5310 Administration Account  

By chapter 55, section 1, of the laws of 1998:  
For the grant period October 1, 1997 to September 30, 1998: ... ....  
5,200,000 ......................................... (re. $1,551,000)  

Special Revenue Funds - Federal / State Operations  
Federal Operating Grants Fund - 290  
Urban Mass Transportation Act Section 18 Account
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 1998:
   For the grant period October 1, 1997 to September 30, 1998: ...
   836,000 ............................................. (re. $203,000)

2 By chapter 55, section 1, of the laws of 1997:
   For the grant period October 1, 1996 to September 30, 1997: ...
   836,000 ............................................. (re. $311,000)

3 Special Revenue Funds - Federal / State Operations
   Federal Operating Grants Fund - 290
   Urban Mass Transportation Act Section 26A2A-Administration Account

4 By chapter 55, section 1, of the laws of 1998:
   For the grant period October 1, 1997 to September 30, 1998: ...
   1,381,000 ......................................... (re. $1,381,000)

5 By chapter 55, section 1, of the laws of 1997:
   For the grant period October 1, 1996 to September 30, 1997: ...
   1,381,000 ........................................... (re. $440,000)

6 Special Revenue Funds - Other / State Operations
   Mass Transportation Operating Assistance Fund - 313
   Metropolitan Mass Transportation Operating Assistance Account

7 By chapter 55, section 1, of the laws of 2001:
   For services and expenses related to the administration of the mass
   transportation operating assistance program including bus inspec-
   tions primarily within the metropolitan commuter transportation
   district. Provided, however, notwithstanding any other provision of
   law, $100,000 of this appropriation shall be made available for
   contractual services for the purpose of auditing and examining the
   accounts, books, records, documents, and papers of transportation
   operators receiving mass transportation operating assistance pay-
   ments serving primarily within the metropolitan commuter transporta-
   tion district when the commissioner of transportation deems such
   audits necessary. Such contracts may also include, but not be
   limited to, recommendations to achieve economies and efficiencies in
   the state transportation operating assistance program.
   Contractual services ... 384,000 ...................... (re. $100,000)

8 By chapter 50, section 1, of the laws of 1995:
   For services and expenses related to the administration of the mass
   transportation operating assistance program including bus inspec-
   tions primarily within the metropolitan commuter transportation
   district in accordance with the following sub-schedule ...
   ...
   sub-schedule

9 Contractual services ... 715,000 ....................... (re. $122,000)

10 Special Revenue Funds - Other / State Operations
   Mass Transportation Operating Assistance Fund - 313
   Public Transportation Systems Operating Assistance Account

11 By chapter 55, section 1, of the laws of 2001:
   For services and expenses related to the administration of the mass
   transportation operating assistance program including bus inspec-
   tions primarily outside of the metropolitan commuter transportation
   district. Provided, however, notwithstanding any other provision of
   law, $100,000 of this appropriation shall be made available for
   contractual services for the purpose of auditing and examining the
accounts, books, records, documents, and papers of transportation
operators receiving mass transportation operating assistance pay-
ments serving primarily outside of the metropolitan commuter trans-
portation district when the commissioner of transportation deems
such audits necessary. Such contracts may also include, but not be
limited to, recommendations to achieve economies and efficiencies in
the state transportation operating assistance program.

Contractual services ... 447,000 ....................... (re. $100,000)

Special Revenue Funds - Other / State Operations
Clean Air Fund - 314
Mobile Source Account

By chapter 55, section 1, of the laws of 2001:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2000, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program ... ... 613,000 ....................... (re. $444,000)

RURAL AND SMALL URBAN TRANSIT AID PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Rural and Small Urban Transit Aid Account

The appropriation made by chapter 55, section 1, of the laws of 2001, is
hereby amended and reappropriated to read:
For public mass transportation operating assistance and capital pro-
jects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government:
For the grant period October 1, [1999] 2000 to September 30, [2000]
2001 ... 12,713,000 ......................... (re. $12,713,000)

By chapter 55, section 1, of the laws of 2000:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government:
For the grant period October 1, 1999 to September 30, 2000 ...........
11,845,000 .......................... (re. $11,845,000)

By chapter 55, section 1, of the laws of 1999:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department
of transportation on behalf of localities through contractual
arrangements with private carriers, private nonprofit corporations
or consultants, pursuant to a program approved by the federal
government:
For the grant period October 1, 1998 to September 30, 1999 .........
10,280,000 .......................... (re. $7,679,000)

By chapter 55, section 1, of the laws of 1998:
For public mass transportation operating assistance and capital
projects and transit related technical support services or special
studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government:

For the grant period October 1, 1997 to September 30, 1998 ............... 8,200,000 .......................................................... (re. $4,680,000)

By chapter 55, section 1, of the laws of 1997:
For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government.

For the grant period October 1, 1996 to September 30, 1997 ............... 11,900,000 .......................................................... (re. $2,859,000)

Total reappropriations for state operations and aid to localities ........................................ 213,470,300

By chapter 55, section 1, of the laws of 1997:
For Binghamton Regional Airport terminal renovation ....................... 3,000,000 .......................................................... (re. $48,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Dedicated Highway and Bridge Trust Fund .................. 1,649,073,000
Special Revenue Funds - Other ............................... 58,044,000
Engineering Services Fund .................................. 620,221,000
Federal Capital Projects Fund ............................ 1,491,000,000
Fiduciary Funds ............................................. 52,000,000
--------------
All Funds ................................................ 3,870,338,000
==============

AIRPORT OR AVIATION STATE PROGRAM (CCP) ...................... 8,000,000
--------------
Dedicated Highway and Bridge Trust Fund - 072
Aviation Purpose
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230214) 8,000,000

ENGINEERING SERVICES PROGRAM (CCP) .......................... 630,450,000
--------------
Engineering Services Fund - 380
Preparation of Plans Purpose
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) 553,809,000
102

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2002-03

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For capital project management and traffic and safety, including personal</td>
<td></td>
</tr>
<tr>
<td>services, nonpersonal services, fringe benefits and the contract services</td>
<td>50,556,000</td>
</tr>
<tr>
<td>provided by private firms (17H20230)</td>
<td></td>
</tr>
<tr>
<td>For real estate services, including personal services, nonpersonal services,</td>
<td></td>
</tr>
<tr>
<td>fringe benefits and the contract services provided by private firms (17H30230)</td>
<td>15,856,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

| Description                                                                 | Amount     |
| New York Metropolitan Transportation Council Account                        |            |
| For the continuing comprehensive transportation planning and coordinated   | 10,229,000  |
| support undertaken as part of the united work programs of participating     |            |
| local planning or municipal agreements in accordance with grant agreements  |            |
| approved by the federal transit administration or the federal highway      |            |
| administration (17NY0230)                                                  |            |

**SCHEDULE**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>4,680,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>3,777,000</td>
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<tr>
<td>Fringe benefits</td>
<td>1,772,000</td>
</tr>
<tr>
<td>Total</td>
<td>10,229,000</td>
</tr>
</tbody>
</table>

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ............... 1,491,000,000

Federal Capital Projects Fund - 291

Federal Aid Highways Purpose

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconstruction and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and
# DEPARTMENT OF TRANSPORTATION
## CAPITAL PROJECTS 2002-03

1. Environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) ....... 1,491,000,000

2. Maintenance Facilities (CCP) ................................ 31,000,000

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Dedicated Highway and Bridge Trust Fund - 072</td>
<td>10,700,000</td>
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<tr>
<td>Highway Maintenance Facilities Purpose</td>
<td>18,100,000</td>
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<tr>
<td>Equipment Management Facilities Purpose</td>
<td>2,200,000</td>
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<tr>
<td>Preparation of Plans Purpose</td>
<td>15,815,000</td>
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<tr>
<td>Mass Transportation (CCP)</td>
<td>15,815,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>073</td>
</tr>
<tr>
<td>Omnibus and Transit Purpose</td>
<td>073</td>
</tr>
</tbody>
</table>

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transport-
DEPARTMENT OF TRANSPORTATION
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ation capital projects including the
acquisition of real property, for other
mass transportation projects including
local transportation planning studies
and liabilities incurred prior to April
1, 2002. Notwithstanding any inconsis-
tent provisions of law, the state share
of such projects shall be 50 percent of
the non-federal share, but in no event
shall the state share exceed 10 percent
of project costs.

Prior to requesting approval of a certifi-
cate of availability for the
moneys hereby appropriated, the
commissioner of transportation shall
certify that each omnibus project pro-
gressed under the program has received
federal approval. Such certificate shall
report the federally authorized level of
financial assistance (17170129) ........... 15,815,000

MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ................. 52,000,000

--------------

Dedicated Highway and Bridge Trust Fund - 072

Rail Service Preservation Purpose

For the construction and improvement of
passenger and rail freight projects
including, but not limited to, the
acquisition, construction, recon-
struction, improvement or rehabilitation
of any railroad capital facility and any
capital improvement used in connection
herewith, and for the acquisition of
real property or interests in real prop-
erty required or expected to be required
therefore (17150241) ................... 20,000,000

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Non-MTA Capital Purpose

For the payment of the costs of mass
transportation capital projects and
facilities including replacement of
buses meeting federal standards for
replacement, related bus equipment and
the acquisition, design and
construction, including engineering and
consulting costs, of mass transit bus
garages or other mass transportation
projects and facilities approved by the
commissioner of transportation in a
program of projects. Such funding may be
part of a total project of which a
portion is federally funded but shall
not be used in substitution for the
required non-federal matching shares of
the federally-funded portion of the
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project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360229) .................. 14,000,000

For the payment of operating expenses for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law in accordance with the schedule below (17020229) .......... 18,000,000

SCHEDULE

To the Capital District transportation authority for the operating expenses thereof .................................... 2,258,000
To the Central New York regional transportation authority for the operating expenses thereof ............................. 3,497,000
To the Rochester-Genesee regional transportation authority for the operating expenses thereof ........................... 1,639,000
To the Niagara Frontier Regional Transportation Authority for the operating expenses thereof ........................... 1,611,000
To all other public transportation bus systems serving primarily areas outside of the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ........................................... 2,995,000
To the city of New York for the operating expenses of the Staten Island ferry .......... 648,000
To public transportation systems serving primarily within the metropolitan transportation commuter district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget ........ 714,000
To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract ........ 2,351,000
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To the county of Westchester for the operating expenses thereof incurred for public transportation services, provided within the county directly or under contract ................................... 1,009,000
To the county of Nassau or its subgrantees for the operating expenses thereof incurred for public transportation services ..................................... 936,000
To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract ........ 342,000
--------------
Total of schedule ......................... 18,000,000
--------------
NEW YORK STATE AGENCY FUND (CCP) ........................................ 52,000,000
--------------
Fiduciary Funds/Capital Projects
Highway Costs Improvement Accounts - 169
Non-Federal Aided Highway Purpose
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500222) ............................ 50,000,000
Fiduciary Funds/Capital Projects
Border Crossing Studies and Activities Accounts - 169
Highway Facilities Purpose
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) ............................ 2,000,000
NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ...... 1,590,073,000
--------------
Dedicated Highway and Bridge Trust Fund - 072
Non-Federal Aided Highway Purpose
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and
the payment of reimbursements to the
engineering services fund for the cost
of administrative services of the
department of transportation and the
cost of services provided by private
firms, including but not limited to the
preparation of designs, plans, specifica-
tions and estimates; construction
management and supervision; and
appraisals, surveys, testing and envi-
ronmental impact statements for trans-
portation projects. Project costs funded
from this appropriation may include but
shall not be limited to construction,
reconstruction, reconditioning and pres-
ervation, and the acquisition of proper-
ty.

With the approval of the director of the
budget, the commissioner of transporta-
tion is authorized to enter into agree-
ments with any municipality to finance
local bridge projects through state
non-federally aided highway funds appro-
priated herein when the use of federal
aid funds for such local bridge projects
would not be cost effective and the
federal aid and state matching funds
saved as a result of the use of non-fed-
eral aid funds for local bridge projects
are made available for bridge projects
on the state highway system. The total
amount of non-federally aided highway
funds made available for local bridge
projects from this appropriation shall
not exceed $2,500,000 in state fiscal
year 2002-2003 (17020222) .............. 982,221,000

For the payment of costs, including the
payment of liabilities incurred prior to
April 1, 2002, of preventive maintenance
on state roads and bridges as defined in
paragraph (a) of subdivision 1 of
section 10-d of the highway law includ-
ing personal services, nonpersonal
services, fringe benefits and the
contractual services provided by private
firms. Such costs shall not include the
costs of vehicles under 8,500 pounds
without the prior approval of the direc-
tor of the budget.

The items shown in the schedule below
shall be for projects with a common
purpose and may be interchanged without
limitation subject to the approval of
the director of the budget (17040222) .. 386,184,000

<table>
<thead>
<tr>
<th>SCHEDULE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>47,600,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>41,391,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For expenses of highway maintenance</td>
<td>87,193,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
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For the costs of the contract services provided by private firms performing preventive maintenance ................. 210,000,000

Available for maintenance undistributed .... 297,193,000

= 386,184,000

Snow and Ice Control Purpose

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170102SN) .. 202,457,000

SCHEDULE

Personal service ......................... 142,438,000
Fringe benefits .......................... 35,085,000

Maintenance undistributed
For the expenses of control of snow and ice on state highways by state forces, for the payment of services and expenses of emergency aid control of snow and ice in municipalities pursuant to section 55 of the highway law, for expenses of control of snow and ice on state highways by municipalities, and for expenses of arterial maintenance agreements with cities ................................................. 24,934,000

= 202,457,000

Public Transportation Purpose

For the payment of personal services of state forces in the office of passenger and freight transportation (170102PT) .. 4,211,000

Industrial Access Purpose

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the
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preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060279) .................. 10,000,000

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17070279) .................. 5,000,000
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Accelerated Capacity and Transportation Improvements Fund - 126

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) .................. 2,530,000,000 .................................... (re. $75,347,000)

AIRPORT OR AVIATION PROGRAM (CCP)

Capital Projects Fund

Aviation Purpose

By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983, in accordance with the
schedule set forth below. The moneys hereby appropriated are to be
made available for payment of state aid to municipal corporations
including payment of liabilities incurred prior to April 1, 1990.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval. Such certification shall report the
amount of the federally authorized level of financial assistance
(17239014) ... ... 2,800,000 ...................... (re. $109,000)

By chapter 54, section 1, of the laws of 1989, for:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law, and to the depart-
ment of transportation for the preparation of designs, plans, spec-
ifications and estimates, for the contract engineering services
provided by private firms, and for the acquisition, construction,
reconstruction, and improvement of airport or aviation capital
projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983, in accordance with the
schedule set forth below. The moneys hereby appropriated are to be
made available for payment of state aid to municipal corporations
including payment of liabilities incurred prior to April 1, 1989.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval and the amount of federally authorized
level of financial assistance (17238914) ... ... 2,800,000 ...................... (re. $109,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter
262, section 1, of the laws of 1988:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law, and to the depart-
ment of transportation for the preparation of designs, plans, spec-
ifications and estimates, for the contract engineering services
provided by private firms, and for the acquisition, construction,
reconstruction, and improvement of airport or aviation capital
projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983, in accordance with the
schedule set forth below. The moneys hereby appropriated are to be
made available for payment of state aid to municipal corporations
including payment of liabilities incurred prior to April 1, 1988.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) $10,400,000 .......................................... (re. $791,000) 10,400,000 .............................. (re. $791,000) 3,900,000 ...................... (re. $225,000) 3,900,000 ...................... (re. $225,000) 5,100,000 ...................... (re. $152,000) 5,100,000 ...................... (re. $152,000) 5,225,000) 5,225,000) 5,100,000) 5,225,000) By chapter 54, section 1, of the laws of 1987:
For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) $3,900,000 ...................... (re. $225,000) 3,900,000 ...................... (re. $225,000) 5,100,000 ...................... (re. $152,000) 5,100,000 ...................... (re. $152,000) 5,225,000) 5,225,000) 5,100,000) 5,225,000) By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) $3,900,000 ...................... (re. $225,000) 3,900,000 ...................... (re. $225,000) 5,100,000 ...................... (re. $152,000) 5,100,000 ...................... (re. $152,000) 5,225,000) 5,225,000) 5,100,000) 5,225,000) By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:
For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart
airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) ... 19,500,000 ......................... (re. $134,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) ... ... 3,700,000 ......................... (re. $790,000)

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) ... ................................................ (re. $313,000)

By chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1991:

For payment of the State's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport, including costs for real property acquisition or other expenses incidental thereto, pursuant to the transportation capital facilities development act of the laws of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law. The moneys hereby appropriated may be made available for payment of the state share to the Niagara frontier transportation authority, including payment of liabilities incurred prior to April one, nineteen hundred eighty-two, as defined in the transportation capital facilities development act.

No part of this appropriation shall be available for the purposes authorized herein until the commissioner of transportation shall certify to the director of the budget that both the federal and the local shares of the costs of improvements undertaken at Buffalo international airport have been approved and are available to finance the respective shares of the costs of such improvements. Within the amount appropriated herein, authorization is granted to the commissioner of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation (02184214) .......................................................... (re. $2,010,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law.

The amount hereby appropriated is in addition to and supplemental to
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

the amounts heretofore expended from the capital construction fund
as part of the "net project cost" as set forth in the schedule
below:

AIRPORT OR AVIATION CAPITAL PROJECTS

project schedule

<table>
<thead>
<tr>
<th>CAPITAL PROJECT</th>
<th>ADDITIONAL</th>
<th>ADDITIONAL</th>
<th>ADDITIONAL</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>COMPLETION</td>
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</tr>
</tbody>
</table>

To supplement the project ap-
propriated by 320/23/71 as
supplemented by 34/8/72, for
the project reading: "Ac-
quire and develop Republic
Airport, including new han-gars, administration build-
ing, and other capital im-
provements; acquire lands;
close Zahn's Airport" ..... 12/74 $4,205 ....... $4,205
-------                -------           -------          -------
Total ....................             $4,205                 $4,205
-------                -------           -------          -------

Notwithstanding the provisions of any general or special law, no part
of any such appropriation shall be available for the purposes desig-
nated until a certificate of approval of availability shall have
been issued by the director of the budget and a copy of such certif-
icate filed with the state comptroller, the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. Such certificate may be amended from time to time subject
to the approval of the director of the budget and a copy of each
such amendment shall be filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability, issued by the director of the
budget, shall be paid from the capital construction fund on the
audit and warrant of the state comptroller on vouchers approved by
the commissioner of transportation or his duly designated officer
(02412614) ... 4,205,000 ......................... (re. $902,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the state share of federally aided projects at Stewart and Republic
Airports, for the acquisition, construction, reconstruction, and
improvement of airport or aviation capital projects, including the
acquisition of real property, pursuant to the transportation capital
facilities development act of 1967 notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) ....

11,800,000 .......................................... (re. $942,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Aviation Purpose

By chapter 55, section 1, of the laws of 2001:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230114)...

By chapter 55, section 1, of the laws of 2000:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014)...

By chapter 55, section 1, of the laws of 1999:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914)...

By chapter 55, section 1, of the laws of 1998:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) ... 4,500,000 ......................... (re. $1,789,000)

By chapter 55, section 1, of the laws of 1997:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) ... 4,500,000 ......................... (re. $1,142,000)

By chapter 54, section 1, of the laws of 1995:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) ... 4,500,000 ......................... (re. $1,142,000)

By chapter 54, section 1, of the laws of 1993:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1993, in accordance with the schedule set forth below.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, has received federal approval and the federally authorized level of financial assistance (17239514) ... 4,000,000 ......................... (re. $250,000)

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition,
contract engineering services provided by private firms, and other
expenses related thereto.

The commissioner of transportation shall secure and use any federal
funds which are or may become available for the purposes of this
appropriation. Any such funds shall be used to reduce the state's
share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget
(17229314) ... 10,840,000 .................... (re. $8,889,000)

By chapter 54, section 1, of the laws of 1992:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1992, in
accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule
below, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17239214) ... 12,300,000 ......................... (re. $916,000)

Regional Aviation Fund - RAF

Aviation Purpose

By chapter 55, section 1, of the laws of 1999:
For payment of costs related to Stewart International Airport includ-
ing, but not limited to, acquisition of real property and facilities;
construction, reconstruction, demolition and improvement of
capital facilities; and payment of liabilities incurred prior to
April 1, 1999 (17RA9914) ... 17,500,000 ............ (re. $16,975,000)

For expenses and payments incurred in implementation of the airport
improvement and revitalization program (17RE9914) .................
2,500,000 ......................................... (re. $2,255,000)

The appropriation made by chapter 55, section 1, of the laws of 1999, is
hereby amended and reappropriated to read:

[For payment of the costs of capital projects as set forth in a
memorandum of understanding among the governor, the majority leader
of the senate, and the speaker of the assembly] For the costs of
security-related equipment, training and capital projects at public
use airports and economic revitalization projects authorized by
section 14-1 of the transportation law (17RD9914) ..................
4,500,000 ........................................... (re. $4,500,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter
295, part A, section 1, of the laws of 2001:
For payment of the costs of operating and capital projects including,
but not limited to, acquisition of real property and facilities;
construction, reconstruction, demolition and improvement of capital
facilities; and payment of liabilities incurred prior to April 1,
1999 (17RB9914) ... 2,500,000 ......................... (re. $2,500,000)
By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of twenty-one million five hundred forty thousand dollars ($21,540,000), or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) .... (re. $9,870,000)
the state barge canal system, including the payment of liabilities
incurred prior to April 1, 1988, pursuant to the rebuild New York
through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be made available in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the division
of the budget (17328816) ... ... 2,823,657 ........ (re. $159,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1989, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, reconstruction and improvement of dams,
canal locks, embankments and related structures and facilities on
the state barge canal system, including the payment of liabilities
incurred prior to April 1, 1987, pursuant to the rebuild New York
through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be made available in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the division
of the budget (17208716) ... ... 6,200,000 ........ (re. $326,000)

ENGINEERING SERVICES PROGRAM (CCP)

Engineering Services Fund - 380
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2001:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for
services and expenses including fringe benefits (17H10130) ........
570,947,000 ...........................................(re. $462,197,000)
For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms (17H20130) ...........
50,042,000 .............................................(re. $33,860,000)
For real estate services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms (17H30130) ... 15,695,000 ........ (re. $10,575,000)

The appropriation made by chapter 55, section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) ...........

[594,030,000] 513,628,000 is hereby amended by REPEALING the sum of $76,020,000 and transferring the sum of $4,382,000 .................

.......................................................... (re. $116,109,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20030) .............

[48,882,000] 51,892,000 ................................. (re. $2,001,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30030) ... [15,312,000] 16,684,000 .............

.......................................................... (re. $957,000)

The appropriation made by chapter 55, section 1, of the laws of 1999, as amended by chapter 259, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) .........

[492,271,680] 492,266,360 ........................ (re. $43,479,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 259, part A, section 1, of the laws of 2001:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29930) .............

51,832,000 .......................................... (re. $293,000)

The appropriation made by chapter 55, section 1, of the laws of 1999, as amended by chapter 259, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H39930) ... [15,284,320] 15,289,640 .............

...................................................... (re. $10,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) ... 532,078,000 ... (re. $54,486,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2002-03

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) ... ... 56,876,000 ........................................ (re. $778,000)

By chapter 55, section 1, of the laws of 1998:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H39830) ... ... 16,525,000 ...... (re. $1,051,000)

By chapter 55, section 1, of the laws of 1998, as amended and transferred by chapter 55, section 1, of the laws of 1999:
For the expenses of the department of transportation relating to the implementation and administration of the mobile source program (17CA9830) ... 3,500,000 .......................... (re. 5974,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29730) ............. 55,942,000 .......................................... (re. $190,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H39730) ... ... 15,970,000 ...... (re. $150,000)
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) ... ... 490,281,000 ... (re. $24,051,000)

By chapter 55, section 1, of the laws of 1997, as amended and transferred by chapter 55, section 1, of the laws of 1999:
For the expenses of the department of transportation relating to the implementation and administration of the mobile source program (17CC9730) ... 3,500,000 .......................... (re. $2,500,000)

By chapter 55, section 1, of the laws of 1996:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) ... ... 471,758,000 .......................... (re. $16,302,000)
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H29630) ... ... 56,150,000 .......................... (re. $1,173,000)
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS   2002-03

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17H39630)
... ... 16,425,000 ................................. (re. $886,000)

By chapter 55, section 1, of the laws of 1996, as amended and trans-
ferred by chapter 55, section 1, of the laws of 1999:
For the expenses of the department of transportation relating to the
implementation and administration of the mobile source program
(17CA9630) ... 3,160,000 ................................. (re. $461,000)

By chapter 54, section 1, of the laws of 1995:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms (17H19530) ... ... 470,364,000 ... (re. $26,949,000)

By chapter 54, section 1, of the laws of 1994:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms (17H19430) ... ... 530,329,000 ... (re. $39,940,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
section 3, of the laws of 1995 and as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms (17H19330) ... ... 500,923,000 ... (re. $13,974,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
section 3, of the laws of 1995, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms (17H19230) ... ... 455,207,200 ... (re. $28,549,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund - 339
[Tri-State Regional Planning Account]
New York Metropolitan Transportation Council Account

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2001:
For the continuing comprehensive transportation planning and
coordinated support undertaken as part of the united work programs
of participating local planning or municipal agreements in
accordance with grant agreements approved by the federal transit
administration or the federal highway administration (17NY0130)
... ... 10,822,000 ................................. (re. $9,210,000)

By chapter 55, section 1, of the laws of 2000:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (17NY0030) ... ............
8,210,000 ................................. (re. $3,435,000)
By chapter 55, section 1, of the laws of 1999:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY9930) ... 8,031,000 ...................................................... (re. $1,937,000)

By chapter 55, section 1, of the laws of 1998:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY9830) ... 8,129,000 ...................................................... (re. $2,858,000)

By chapter 55, section 1, of the laws of 1997:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY9730) ... 8,038,000 ...................................................... (re. $2,691,000)

By chapter 55, section 1, of the laws of 1996:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY9630) ... 10,691,000 ..................................................... (re. $1,449,000)

FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1988:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) ... 56,000,000 ............ (re. $3,189,000)

By chapter 54, section 1, of the laws of 1987:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) ... 66,000,000 ............ (re. $1,331,000)

By chapter 54, section 1, of the laws of 1986:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) ... 66,000,000 ............ (re. $1,340,000)

By chapter 54, section 1, of the laws of 1985:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) ......................... (re. $1,223,000)

By chapter 54, section 1, of the laws of 1984:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) ......................... (re. $1,984,000)
By chapter 55, section 1, of the laws of 2001:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) ... 1,490,500,000 ....... (re. $1,461,048,000)

By chapter 55, section 1, of the laws of 2000:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) ... 1,490,500,000 ....... (re. $978,640,000)

By chapter 55, section 1, of the laws of 1999:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) ... 1,350,000,000 .......... (re. $474,613,000)
By chapter 55, section 1, of the laws of 1998:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) ... 1,200,000,000 ......... (re. $281,794,000)

By chapter 55, section 1, of the laws of 1997:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) ............ 1,200,000,000 ................................... (re. $215,999,000)

By chapter 55, section 1, of the laws of 1996:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) .................................. 1,200,000,000 ................................... (re. $196,627,000)

By chapter 54, section 1, of the laws of 1995:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) ................. 1,200,000,000 ................................... (re. $189,963,000)
including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) .................................. 1,098,000,000 ................................... (re. $337,243,000)

By chapter 54, section 1, of the laws of 1994:
For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) ... .................................. 1,030,100,000 ................................... (re. $395,182,000)

By chapter 54, section 1, of the laws of 1993:
For the federal share of state highway projects including the state thruway (17039320) ... ... 1,020,100,000 .............. (re. $275,257,000)

By chapter 54, section 1, of the laws of 1992:
For the federal share of state highway projects including the state thruway (17039220) ... ... 972,100,000 .............. (re. $125,463,000)

By chapter 54, section 1, of the laws of 1991:
For the federal share of state highway projects including the state thruway (17039120) ... ... 840,000,000 ................. (re. $25,000,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Federal Capital Projects Fund - 291

Aviation Purpose

By chapter 55, section 1, of the laws of 2000:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2000, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. Howev-
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er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520014) ... 10,000,000 ............ (re. $10,000,000)

By chapter 54, section 1, of the laws of 1991:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 1991, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Stewart and Republic airports,
including the cost of acquisition of real property, the acquisition
of equipment and other related incidental expenses thereto and for
the federal share of consultant services in carrying out federally
approved aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17529114) ... 40,000,000 ............ (re. $9,195,000)

HIGHWAY FACILITIES (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
section 1, of the laws of 2000:
The sum of $37,310,801 is hereby appropriated for the preparation of
designs, plans, specifications and estimates, for the contract engi-
neering services provided by private firms, for the acquisition of
property, and the construction of highway, bridge and traffic
improvements related to the expansion of Fort Drum, with or without
Federal aid, including the payment of liabilities incurred prior to
April 1, 1987 (17068711) ... 36,926,559 ............ (re. $9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
section 1, of the laws of 2000, and as transferred from state oper-
ations - miscellaneous by chapter 54, section 3, of the laws of
1988:
For construction of state gateway information centers on the state's
major highways by the department of transportation. Such centers
shall be established on Interstate Route 90 in the vicinity of the
Massachusetts border; on Interstate Route 87 in the vicinity of
Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
ity of the Canadian border; in Chautauqua county in the vicinity of
the Pennsylvania border; on Interstate Route 81 in the vicinity of
the Pennsylvania border; and on Interstate Route 87 in the vicinity
of State Route 17 (17B18611) ... 1,999,373 ............ (re. $656,000)
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HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:
For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) ................... (re. $31,487,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Fund

Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:
For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) ... .......................... (re. $1,302,000)

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) ... .......................... (re. $3,827,000)

By chapter 54, section 1, of the laws of 1987:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
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Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) ... .......

92,000,000 .................................................. (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:
For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) ... ........

8,700,000 .................................................. (re. $1,119,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) ... ... 76,000,000 ..................... (re. 5429,000) By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) ... ........... ..................................................... (re. 5325,000) By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) ... ...........

..................................................... (re. $315,000)

MAINTENANCE FACILITIES (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Highway Maintenance Facilities Purpose

HIGHWAY MAINTENANCE FACILITIES

By chapter 55, section 1, of the laws of 2001:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2001 (17250113) ... 10,500,000 ................................... (re. $10,308,000)

By chapter 55, section 1, of the laws of 2000:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2000 (17250013)... 10,500,000 ........................................ (re. $6,959,000)

By chapter 55, section 1, of the laws of 1999:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1999 (17259913) .. 7,750,000 ......................................... (re. $4,408,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1998 (17259813) .. 7,750,000 ............................................ (re. $1,038,000)

By chapter 55, section 1, of the laws of 1997:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1997 (17259713) .. 7,750,000 ................................................ (re. $89,000)
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1 By chapter 55, section 1, of the laws of 1996:
   For the preparation of designs, plans, specifications and estimates,
   for the acquisition, alterations, and rehabilitation of existing
   facilities, for the acquisition of land and construction of new
   facilities for highway maintenance purposes, and for the contract
   engineering services provided by private firms, including the
   payment of liabilities incurred prior to April 1, 1996 (17259613) ..
   7,750,000 ................................. (re. $47,000)

2 By chapter 54, section 1, of the laws of 1994:
   For the preparation of designs, plans, specifications and estimates,
   for the acquisition, alterations, and rehabilitation of existing
   facilities, for the acquisition of land and construction of new
   facilities for highway maintenance purposes, and for the contract
   engineering services provided by private firms, including the
   payment of liabilities incurred prior to April 1, 1994 (17259413) ..
   7,750,000 ................................. (re. $72,000)

3 Equipment Management Facilities Purpose

   EQUIPMENT MANAGEMENT FACILITIES

4 By chapter 55, section 1, of the laws of 2001:
   For the purchase of transportation related equipment, including the
   cost of all vehicles under 8,500 pounds, and including the payment
   of liabilities incurred prior to April 1, 2001 (17260118) ...........
   17,300,000 ............................... (re. $17,051,000)

5 By chapter 55, section 1, of the laws of 2000:
   For the preparation of designs, plans, specifications and estimates,
   for the acquisition, alterations, and rehabilitation and improvement
   of existing equipment management facilities, for the acquisition of
   land and construction of new facilities for equipment management
   purposes, and for the contract engineering services provided by
   private firms and for the purchase of transportation related equip-
   ment, including the payment of liabilities incurred prior to April
   1, 2000 (17260018) ... 17,300,000 ................. (re. $15,483,000)

6 By chapter 55, section 1, of the laws of 1999:
   For the preparation of designs, plans, specifications and estimates,
   for the acquisition, alterations, and rehabilitation and improvement
   of existing equipment management facilities, for the acquisition of
   land and construction of new facilities for equipment management
   purposes, and for the contract engineering services provided by
   private firms and for the purchase of transportation related equip-
   ment, including the payment of liabilities incurred prior to April
   1, 1999 (17269918) ... 16,300,000 ................ (re. $2,939,000)

7 By chapter 55, section 1, of the laws of 1998:
   For the preparation of designs, plans, specifications and estimates,
   for the acquisition, alterations, and rehabilitation and improvement
   of existing equipment management facilities, for the acquisition of
   land and construction of new facilities for equipment management
   purposes, and for the contract engineering services provided by
   private firms and for the purchase of transportation related equip-
   ment, including the payment of liabilities incurred prior to April
   1, 1998 (17269818) ... 16,300,000 ................... (re. $372,000)
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By chapter 55, section 1, of the laws of 1997:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation and improvement
of existing equipment management facilities, for the acquisition of
land and construction of new facilities for equipment management
purposes, and for the contract engineering services provided by
private firms and for the purchase of transportation related equip-
ment, including the payment of liabilities incurred prior to April
1, 1997 (17269718) ... 16,300,000 .................... (re. $21,000)

By chapter 54, section 1, of the laws of 1993:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation and improvement
of existing equipment management facilities, for the contract engi-
neering services provided by private firms and for the purchase of
transportation related equipment, including the payment of liabil-
ities incurred prior to April 1, 1993 (17269318) .................
18,760,000 .......................................... (re. $474,000)

Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2001:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans,
specifications, services, construction management and
supervision, inspection, studies, appraisals, surveys, testing and
environmental impact statements, including the payment of
liabilities incurred prior to April 1, 2001 (17D10130) ... 2,200,000
................................................... (re. $1,494,000)

By chapter 55, section 1, of the laws of 2000:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans,
specifications, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2000 (17D10030) .........................
2,200,000 ........................................... (re. $100,000)

MARINE PROJECTS (CCP)

Marine Projects Purpose

By chapter 54, section 1, of the laws of 1986:
For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, the
acquisition of right of way, and for the construction, recon-
struction and improvement of Staten Island Ferry capital facilities
pursuant to the provisions of article thirteen of the transportation
law, in accordance with the schedule shown below (172286A1) ... 2,800,000
................................................................. (re. $469,000)

By chapter 54, section 1, of the laws of 1985:
For acquisition of right of way, construction, reconstruction and
improvement of Staten Island Ferry capital facilities pursuant to
the provisions of article thirteen of the transportation law, in
accordance with the schedule shown below. The items shown in the
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The project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the budget (173685A1) ... (re. $485,000)

MASS TRANSPORTATION (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073

Omnibus and Transit Purpose

By chapter 55, section 1, of the laws of 2001:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (17170129) ... 15,815,000 (re. $15,815,000)

By chapter 55, section 1, of the laws of 2000:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000 (17170029) ... 15,568,000 (re. $11,105,000)

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 (17179929) ... 14,628,000 (re. $1,760,000)

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 (17179829) ... 10,489,000 (re. $6,793,000)

By chapter 55, section 1, of the laws of 1997:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (17179729) ... 10,489,000 (re. $4,562,000)
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By chapter 55, section 1, of the laws of 1996:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1996 (17179629) ... .......
12,200,000 ........................................ (re. $1,217,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
section 1, of the laws of 1996:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1995 (17179529) ... .......
10,445,000 ....................................... (re. $10,333,000)

By chapter 54, section 1, of the laws of 1994:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1994 (17179429) ... .......
19,427,000 ........................................ (re. $9,868,000)

By chapter 54, section 1, of the laws of 1993:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1993 (17179329) ... .......
11,052,000 ........................................ (re. $4,894,000)

By chapter 54, section 1, of the laws of 1986:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects notwithstanding any inconsistent provisions of law,
including the acquisition of real property and liabilities incurred
prior to April one, nineteen hundred eighty-six (17428629) ... ...
9,700,000 ............................................. (re. $1,152,000)

MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter
54, section 3, of the laws of 1988, for:
The acquisition, construction, reconstruction, establishment, improve-
ment and rehabilitation of urban, commuter and intercity rail
passenger and rapid transit systems and rail freight capital facili-
ties, for the acquisition of real property and interests in real
property required or expected to be required therefor, and for any
capital equipment to be used in connection therewith, including all
costs incidental thereto in accordance with the following schedule:
(01395012) ... ................................. (re. $2,036,000)
The commissioner of transportation shall prepare and submit to the
governor as part of his annual budget request submission a report
which shall make findings and recommendations with respect to the
state's intercity rail passenger service and rail service energy
conservation programs. Such report shall include, in addition to any
other information the commissioner shall determine appropriate, the
following: (a) the impact and effectiveness of the state's programs
to continue and preserve rail passenger and rail freight services,
including federal and state operating subsidy payments actually made
and projected to be made during each of the two next succeeding
state fiscal years; and (b) the development of operating, pricing
and fare guidelines and standards of service and equipment and
facility maintenance standards that may be applied in evaluating the
cost and quality of service on those rail lines receiving state
and/or federal operating and/or capital assistance.

By chapter 55, section 1, of the laws of 2001:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal
standards for replacement, related bus equipment and the
acquisition, design and construction, including engineering and
consulting costs, of mass transit bus garages or other mass
transportation projects and facilities approved by the commissioner
of transportation in a program of projects. Such funding may be part
of a total project of which a portion is federally funded but shall
not be used in substitution for the required non-federal matching
shares of the federally-funded portion of the project to which it is
added. The moneys hereby appropriated are to be made available for
projects undertaken by mass transit systems other than those mass
transit operating agencies which receive money from the metropolitan
transportation authority dedicated tax fund (17360129) ............
12,000,000 ....................................... (re. $12,000,000)

By chapter 55, section 1, of the laws of 2000:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17360029) ..........................
12,000,000 ....................................... (re. $12,000,000)

By chapter 55, section 1, of the laws of 1999:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17369929) .........................

By chapter 55, section 1, of the laws of 1998:

For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17369829) .........................

By chapter 55, section 1, of the laws of 1997:

For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17369729) .........................

By chapter 55, section 1, of the laws of 1996:

For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17369629) .........................

10,000,000 ........................................ (re. $9,993,000)

10,000,000 ........................................ (re. $6,192,000)

10,000,000 ........................................ (re. $3,076,000)

10,000,000 ........................................ (re. $4,157,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Dedicated Highway and Bridge Trust Fund - 072

2 Mass Transportation and Rail Freight Purpose

3 By chapter 54, section 1, of the laws of 1995:
   For payment of the state share of high speed conventional rail
   projects. The moneys hereby appropriated shall be used for the state
   share of costs of any program aspect including, but not limited to,
   reimbursements to the engineering services fund, research, develop-
   ment, study, demonstration, implementation, operation, real property
   acquisition, construction, reconstruction, improvement and rehabili-
   tation of any capital facility (17429512) .......................... 10,000,000 ......................... (re. $25,000)

4 Rail Service Preservation Purpose

5 By chapter 55, section 1, of the laws of 2001:
   For the construction and improvement of passenger and rail freight
   projects including, but not limited to, the acquisition,
   construction, reconstruction, improvement or rehabilitation of any
   railroad capital facility and any capital improvement used in
   connection herewith, and for the acquisition of real property or
   interests in real property required or expected to be required
   therefore (17150141) ... 10,000,000 .............. (re. $10,000,000)

6 By chapter 55, section 1, of the laws of 2000:
   For the construction and improvement of passenger and rail freight
   projects including, but not limited to, the acquisition,
   construction, reconstruction, improvement or rehabilitation of any
   railroad capital facility and any capital improvement used in
   connection herewith, and for the acquisition of real property or
   interests in real property required or expected to be required
   therefore (17150041) ... 10,000,000 .............. (re. $10,000,000)

7 By chapter 55, section 1, of the laws of 1999, as amended by chapter
   295, part A, section 1, of the laws of 2001:
   For the state share of the construction and improvement of rail
   freight facilities identified by the department of transportation in
   a rail freight capital needs survey, including, but not limited to,
   the acquisition, construction, reconstruction, improvement or
   rehabilitation of any railroad capital facility and any capital
   improvement used in connection herewith, and for the acquisition of
   real property or interests in real property required or expected to
   be required therefore, in accordance with the following schedule.
   Project costs funded from this appropriation shall not exceed 80
   percent of total project costs. In addition, projects to be funded
   from this appropriation shall comply with eligibility criteria
   established in program guidelines to be issued by the commissioner
   of transportation.
   The items shown in the project schedule below shall be for projects
   with a common purpose and may be interchanged without limitation
   subject to the approval of the director of the budget (17159941) ...
   13,000,000 ................................. (re. $13,000,000)

8 project schedule

9 PROJECT AMOUNT
10 --------------------------------------------  
11 (thousands of dollars)                     
12 Cross Harbor Float Bridge ............ 3,000
13 Statewide Rail Freight Facilities... 10,000
14
15 Total ..................................... 13,000
16
17 ==
Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 369, section 3, of the laws of 1979, as amended by chapter 314, section 17, of the laws of 1981, for:

The commencement of rail and rapid transit projects prior to enactment of the energy conservation through improved transportation bond act of nineteen hundred seventy-nine including the cost of preparation of plans, specifications and estimates, the carrying out of studies and demonstration projects and for the acquisition, construction, reconstruction and improvement of rail and rapid transit facilities, including the acquisition of property and equipment and including all costs incidental thereto (01394912) .......................................... (re. $51,000)

Federal Capital Projects Fund - 291

Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 1996:

For payment of the federal share of high speed conventional rail projects. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, reimbursements to the engineering services fund, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419512) .......................................................... (re. $1,043,000)

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) .............................................. (re. $12,526,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars ($50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ............................................. (re. $7,341,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewable (Bondable)

Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) ............ 1,840,000 ........................................... (re. $113,000)

By chapter 54, section 1, of the laws of 1988:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) ... ... 10,045,000 ..................... (re. $963,000)

For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law, as the commissioner of transportation may elect for the purpose of improving freight clearances over the Hudson Line, between Selkirk Yard and the Village of Tarrytown, including costs incurred prior to April 1, 1988 (17298841) ............ 3,500,000 ........................................... (re. $312,000)

By chapter 54, section 1, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule.

No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation.

By chapter 54, section 1, of the laws of 1994:

For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto in accordance with the following schedule.

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:

For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) ................... (re. $178,000)

MULTI-MODAL (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17M100MR) ......................... 150,000,000 .......................... (re. $150,000,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Capital Projects Fund

Railroad Crossing Alteration Purpose

By chapter 54, section 2, of the laws of 1990:

For payment as an advance by the state of the municipalities' share of the cost of the non-federal shares of the reconstruction or removal of existing highway railroad grade crossings or grade separation structures, pursuant to the provisions of section 91 of the railroad law, in the Town of Cochecton, Sullivan County (17K49026) ... .... 150,000 .......................... (re. $36,000)

By chapter 54, section 2, of the laws of 1986:

For payment as an advance by the state of the municipalities' share of the cost of the non-federal shares of the reconstruction or removal of existing highway railroad grade crossings or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule shown below. Projects funded from the appropriations may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.
Prior to requesting approval of certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation is hereby required to enter into a formal agreement or agreement for specific projects with officials of the local municipalities to insure repayment to the state for the following advances.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17158626) ... ... 500,000 ....................... (re. $214,000)

By chapter 54, section 2, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For payment as an advance by the state of the municipalities' share of the cost of the non-federal shares of the acquisition of property, and the reconstruction or removal of existing highway-railroad grade crossings or grade separation structures, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule shown below. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation is hereby required to enter into a formal agreement or agreements for specific projects with officials of the local municipalities to insure repayment to the state for the following advances.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget (17228526) ... ... 540,000 ...... (re. $81,000)

Dedicated Highway and Bridge Trust Fund - 072

Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:

For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) ... ... 1,700,000 ..................... (re. $443,000)

By chapter 54, section 1, of the laws of 1986:

For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of the state and local shares in accordance with section ninety-one of the railroad law.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) ... ... 2,500,000 ................. (re. $1,125,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds / Capital Projects
Highway Costs Improvement Accounts - 169

Non-Federal Aided Highway Purpose

By chapter 55, section 1, of the laws of 2001:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500122) ... 50,000,000 ....................... (re. $49,380,000)

By chapter 55, section 1, of the laws of 2000:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500022) ... 50,000,000 ....................... (re. $36,277,000)

By chapter 55, section 1, of the laws of 1999:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17509922) ... 50,000,000 ....................... (re. $23,606,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Non-Federal Aided Highway Purpose

By chapter 55, section 1, of the laws of 2001:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2002-03

$2,500,000 in state fiscal year 2001-2002 (17020122) ...............
1,014,184,000 ........................................ (re. $980,588,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040122) ..............

386,434,000 ..................................... (re. $386,434,000)

SCHEDULE

Personal service ........................................ 45,876,000
Nonpersonal service .................................... 38,761,000

Maintenance undistributed
For expenses of highway maintenance ........ 91,797,000
For the costs of the contract services provided by private firms performing preventive maintenance ............. 210,000,000

Available for maintenance undistributed .... 301,797,000

386,434,000

The appropriation made by chapter 55, section 1, of the laws of 2000, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, is hereby amended and reappropriated to read:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2000-2001 (17020022) ......................

[884,704,000] 899,704,000 ............................ (re. $324,508,000)
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040022) ..............

[387,434,000] 372,434,000 ....................... (re. $119,028,000)

SCHEDULE

Personal service ......................... 41,567,000
Nonpersonal service .................... 40,000,000

Maintenance undistributed
For expenses of highway maintenance ......... 95,867,000
For the costs of the contract services
    provided by private firms performing [210,000,000]
    preventive maintenance ................ 195,000,000

[305,867,000]

Available for maintenance undistributed .... 290,867,000

[387,434,000]

[372,434,000]

By chapter 55, section 1, of the laws of 1999:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1999-2000 (17029922) ...................

845,000,000 ..................... (re. $185,581,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property (17039922) ..............................
120,000,000 ........................................... (re. $1,000)

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1999, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17049922) ...
378,150,000 ................................. (re. $54,608,000)

SCHEDULE

Personal service ......................... 41,709,000
Nonpersonal service ....................... 38,388,000

Maintenance undistributed

For expenses of highway maintenance ....... 88,053,000
For the costs of the contract services
provided by private firms performing
preventive maintenance ..................... 210,000,000

Available for maintenance undistributed ... 298,053,000

378,150,000

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 2000:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1998, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects (17029822) ... ..... 1,132,000,000 ................................. (re. $136,617,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 2000 and as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1998, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17049822) ... ...........................
378,150,000 ................................................ (re. $49,744,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 2000, as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1997, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
ципality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1997-98 (17029722) ............................
910,599,000 ................................................ (re. $36,142,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 1999 and as supplemented by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1997, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17049722)
... ... 283,817,000 ................................................. (re. $14,933,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter
295, part A, section 1, of the laws of 2001 and as supplemented by
certificate of transfer issued pursuant to the provisions of section
93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1996, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ilities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
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services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects (17029622) ... ..... 779,430,000 ................................................... (re. $13,497,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter
295, part A, section 1, of the laws of 2001:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1996, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17049622) ... ........................... 256,099,000 ....................................... (re. $2,699,000)

By chapter 54, section 1, of the laws of 1995:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1995, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1995-96 (17029522) .................
845,544,000 ................................................... (re. $11,635,000)

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1995, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17049522) ... ........................... 258,374,000 ...................................... (re. $35,220,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 1996, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1994, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
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ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1994-95 (17029422) ... .....................
1,095,524,000 ................................... (re. $246,172,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter
295, part A, section 1, of the laws of 2001 and as supplemented by
certificate of transfer issued pursuant to the provisions of section
93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1993, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effec-
tive. Federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects shall be made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available to local
bridge projects shall not exceed $2,500,000 in state fiscal year
1993-94.

For the payment of reimbursements to the engineering services fund for
the cost of administrative services of the department of transporta-
tion and the cost of services provided by private firms, including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17029322) ... .........................
1,042,787,000 ..................................... (re. $6,318,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1992, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tion and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-

City to finance local bridge projects through state non-federal-

ly aided highway funds appropriated herein when the use of federal

aid funds for such local bridge projects would not be cost effec-
tive. Federal aid and state matching funds saved as a result of the

use of non-federal aid funds for local bridge projects shall be made

available for bridge projects on the state highway system. The total

amount of non-federally aided highway funds made available to local

bridge projects shall not exceed $2,500,000 in state fiscal year

1992-93.

For the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and

appraisals, surveys, testing and environmental impact statements for

transportation projects (17029222) ... ...........................

208,855,000 .................................. (re. $42,662,000)

Industrial Access Purpose

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail

freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to

April 1, 2000. For the payment of reimbursements to the engineering

services fund for the cost of the contract services provided by

private firms, including but not limited to the preparation of

designs, plans, specifications and estimates; construction manage-

ment and supervision; and appraisals, surveys, testing and environ-

mental impact statements for transportation projects. No funds shall

be allocated for such purposes until the commissioner of transporta-

tion enters into an agreement subject to the approval of the direc-

tor of the budget with any public or private entity for the repay-

ment of 40 percent of each project's costs disbursed from such

funds. Such agreement shall require repayment within 5 years of the

date of acceptance of the project by the department of transporta-

tion except that the repayment may occur over a period of up to 10

years when total project costs exceed $1,000,000. All projects must

be approved by the director of the budget prior to the obligation of

the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules

and regulations promulgated by the commissioner of transportation

establishing the maximum amount of assistance to be provided for

each project and the information that must be provided by the entity

requesting assistance, establishing criteria for providing assist-

ance from the moneys so appropriated and including standards for

receiving of assistance including but not limited to the number of

jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of

transportation may waive the requirement to repay 40 percent of the

cost of a project provided that private funds are dedicated to the

cost of such industrial access project and related economic develop-

ment for at least 40 percent of the total cost of the industrial

access project and related economic development and the industrial

access portion of such project's cost is greater than $2,000,000

(17060079) ... 15,000,000 ........................ (re. $15,000,000)
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17070079) ... 10,000,000 ....................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.
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The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000.

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000.
By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000.

By chapter 55, section 1, of the laws of 1997:

For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1997. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assist-
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ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000

By chapter 55, section 1, of the laws of 1996:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and the payment of liabilities incurred prior to April 1, 1996. For
the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects. No funds shall be allocated for such
purposes until the commissioner of transportation enters into an
agreement subject to the approval of the director of the budget with
any public or private entity for the repayment of 40 percent of each
project's costs disbursed from such funds. Such agreement shall
require repayment within 5 years of the date of acceptance of the
project by the department of transportation except that the repay-
ment may occur over a period of up to 10 years when total project
costs exceed $1,000,000. All projects must be approved by the direc-
tor of the budget prior to the obligation of the moneys so appropri-
ated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000

By chapter 54, section 1, of the laws of 1995:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and the payment of liabilities incurred prior to April 1, 1995. For
the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects. No funds shall be allocated for such
purposes until the commissioner of transportation enters into an
agreement subject to the approval of the director of the budget with
any public or private entity for the repayment of 40 percent of each
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project's costs disbursed from such funds. Such agreement shall require repayments within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

By chapter 54, section 1, of the laws of 1994:
For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1994. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects...

By chapter 54, section 1, of the laws of 1993:
For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and payment of liabilities incurred prior to April 1, 1993. For the purposes of this appropriation, industrial access shall also include improvements that would benefit the agricultural industry. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of the cost of such project within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1.0 million. All funds shall be repaid to the credit of the dedicated highway and bridge trust fund. All projects must be approved by the director of the budget prior to the obligation of any funds from this appropriation.

The moneys hereby appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from this appropriation and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifica-
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tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17059379) ... 5,000,000 ..... (re. $25,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
section 3, of the laws of 1993:
For the construction or improvement of highway and bridge projects
related to industrial access, including the acquisition of property
and payment of liabilities incurred prior to April 1, 1992. For the
purposes of this appropriation, industrial access shall also include
improvements that would benefit the agricultural industry. No funds
shall be allocated for such purposes until the commissioner of
transportation enters into an agreement subject to the approval of
the director of the budget with any public or private entity for the
repayment of 40 percent of the cost of such project within 5 years
of the date of acceptance of the project by the department of trans-
portation except that the repayment may occur over a period of up to
10 years when total project costs exceeds $1.0 million. For
disbursements prior to April 1, 1993, all funds shall be repaid to
the credit of the capital projects fund. For disbursements on or
after April 1, 1993, all funds repaid shall be deposited in the
Dedicated Highway and Bridge Trust Fund. All projects must be
approved by the director of the budget prior to the obligation of
any funds from this appropriation.
The moneys hereby appropriated shall be made available pursuant to
rules and regulations promulgated by the commissioner of transporta-
tion establishing the maximum amount of assistance to be provided
for each project and the information that must be provided by the
entity requesting assistance, establishing criteria for providing
assistance from this appropriation and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
For the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17249279) ... 3,400,000 .... (re. 5471,000)

By chapter 54, section 1, of the laws of 1990:
For the construction or improvement of highway, bridge, and Stewart
Airport facilities related to industrial access, including the
acquisition of property and the payment of liabilities incurred prior to April 1, 1990 (17249079) ... ............................
5,000,000 ........................................... (re. $302,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1990:
The sum of $5,000,000 is hereby appropriated for the preparation of
designs, plans, specifications and estimates, for the contract engi-
eering services provided by private firms, for the acquisition of
property, and construction or improvement of highway, bridge and
Stewart Airport facilities related to industrial access, including
the payment of liabilities incurred prior to April 1, 1988
(17A38879) ... ... 5,000,000 ...................... (re. $302,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 295, part A, section 1, of the laws of 2001:
The sum of five million dollars ($5,000,000) is hereby appropriated
for the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, and construction of highway and bridge
projects related to industrial access, including the payment of liabilities incurred prior to April 1, 1987. For the purposes of this appropriation, industrial access shall also include improvements that would benefit the agricultural industry. No funds shall be allocated for such purposes until the commissioner enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of forty percent of the cost of such project within five years of the date of acceptance of the project by the department of transportation. All funds shall be repaid to the credit of the capital projects fund. All projects must be approved by the director of the budget prior to the obligation of any funds from this appropriation.

The moneys hereby appropriated shall be made available pursuant to rules and regulations promulgated pursuant to the state administrative procedure act by the commissioner of transportation with the assistance of the commissioner of economic development and in consultation with the department of economic development. Such rules and regulations shall establish the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establish criteria for providing assistance from this appropriation and include standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. Such rules and regulations shall be consistent with the program plan required by subdivision nineteen of section one hundred of the economic development law.

No funds shall be allocated for such purposes until the commissioner enters into an agreement, subject to the approval of the director of the budget, with any entity for the repayment of forty (40) percent of the cost of such an industrial access project within five years of the date of acceptance of the project by the department of transportation. For disbursements prior to April 1, 1993, all funds repaid shall be deposited in the state capital projects fund. For disbursements on or after April 1, 1993, all funds repaid shall be deposited in the Dedicated Highway and Bridge Trust Fund. All projects must be approved by the director of the budget prior to the obligation of any funds from this appropriation.

The moneys hereby appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing... 5,000,000 ........................................ (re. $36,000)
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assistance from this appropriation and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

No funds shall be allocated for such purposes until the commissioner enters into an agreement, subject to the approval of the director of the budget, with any entity for the repayment of forty (40) percent of the cost of such an industrial access project within five years of the date of acceptance of the project by the Department of Trans- portation (17038679) ... 5,000,000 .................. (re. $282,000)

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 1998:
For state multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law, including construction, reconstruction, improvement, reconditioning and preservation, including the cost of contract services provided by private firms.
Disbursements made pursuant to this appropriation shall be repaid from proceeds of bonds and notes issued pursuant to authorization provided under subdivision 1 of section 380 of the public authorities law to be deposited in the highway and bridge capital account of the dedicated highway and bridge trust fund (17059822) ......... 10,000,000 ........................................ (re. $7,500,000)

Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) ... ... 278,439,000 .................. (re. $9,269,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For preventive maintenance on state roads and bridges as defined in subdivision (a) of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170493PM) ... ... 216,428,000 .................. (re. $436,000)

Southern Tier Expressway Purpose

By chapter 54, section 1, of the laws of 1985:
For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law (17348590) ............. ................................. (re. $2,980,000)

OTHER HIGHWAY AID (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Highway Aid Purpose
By chapter 54, section 1, of the laws of 1993:
For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the Bronx line through the Town of Pelham, Westchester County (17369321) ... 1,150,000 ..................................... (re. $1,150,000)

By chapter 54, section 1, of the laws of 1991, as added by chapter 407, section 9, of the laws of 1991, and as amended by chapter 408, section 2, of the laws of 1991:
For the design and construction of noise abatement structures along interstate 684 in the town of North Castle in the county of Westchester. Such barriers shall be constructed starting at a point where state Rt. 22 intersects such interstate for a distance of 2600 feet north and 2800 feet south (17459121) ......................... 269,920 ............................................. (re. $269,920)
For services and expenses related to a safety study of Rt. 303 from Rt. 59 to Rt. 9W in the town of Clarkstown in the county of Rockland (17469121) ... 269,920 ............................................. (re. $26,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 55, section 1, of the laws of 1997:
For construction of noise abatement barriers on a section of the southbound side of the New England Thruway (Interstate 95) from the Westchester County line into Bronx County (17639021) ............... 1,000,000 ........................................... (re. $517,000)

By chapter 54, section 1, of the laws of 1988:
For construction of noise abatement barriers on a section of the New England Thruway (Interstate 95) from Pelham to the Connecticut State Line in the County of Westchester (17078821) ......................... 2,000,000 ........................................... (re. $99,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1990, for:
Other highway aid (17438621) ... ... 8,453,000 .... (re. $2,802,000)

OTHER TRANSPORTATION AID (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Transportation Aid Purpose

By chapter 54, section 1, of the laws of 1994:
For services and expenses of the Fort Washington Park Bridge (170194TA) ... 125,000 ..................... (re. $125,000)
For services and expenses of left-turn traffic signals on Northern Boulevard in Queens County (170294TA) ... 100,000 ... (re. $100,000)
For services and expenses of sidewalks, fencing, and guide railing on Ash Street and to raise the roadway and resurface Ferdon Avenue in the Village of Piermont (171094TA) ... 118,000 ........ (re. $19,000)
For services and expenses of paving on Midland Avenue and Depew Avenue in the Village of Nyack (171594TA) ... 45,000 ........ (re. $45,000)
For services and expenses of sidewalks and handicapped curb cuts on Broadway, Jefferson Street, Main Street, Depew Avenue, Liberty Street, and Midland Avenue in the Village of Nyack (171694TA) ...... 81,000 .................. (re. $23,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2000:
For services and expenses of paving and sidewalks and curbing and drainage in the Town of Ramapo (170694TA) .................. (re. $70,000)
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For services and expenses of paving and sidewalks and curbing and drainage in the Town of Ramapo (170594TA) ......................... (re. $33,000)

PORT DEVELOPMENT BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewal Bondable

Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) ... ... 1,495,000 .................. (re. $117,000)

By chapter 54, section 1, of the laws of 1986:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) ... ............. 3,840,000 ............................................. (re. $5,000)

By chapter 54, section 1, of the laws of 1985:
For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below.
The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17198515) ... ............ (re. $4,000)

PRIORITY BOND ACT PROJECTS (CCP)

Capital Projects Fund - Infrastructure Renewal (Bondable)

Priority Bond Act Purpose
By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) ....

.............................. (re. $12,995,000)

RAIL FREIGHT (CCP)

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) ....

64,050,000 ....................................... (re. $19,013,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the
state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) ... 18,210,000 ............... (re. $4,390,000)

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund - 073

Local Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1987:

For payment of up to fifty percent of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore (171587A2) ... ... 6,675,000 ....................... (re. $33,000)

Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1998:

For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance restrictions north of Highbridge yard (171892A2) ...................... 11,040,000 ....................... (re. $3,448,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1998:

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Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1998:

The sum of $3,300,000 or so much thereof as may be necessary is hereby appropriated for the preparation of plans, construction, reconstruction and acquisition of right of way for the purpose of improving rail freight clearances over the Hudson Line between the Selkirk Yard and the Village of Tarrytown, and the Hudson line crossing elimination and improvement projects, including costs incurred prior to April 1, 1988 (17358841) ... 3,300,000 ............ (re. $790,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1998:

The sum of $5,000,000 or so much thereof as may be necessary is hereby appropriated for the preparation of plans, construction, reconstruction and acquisition of right of way for the Binghamton urban rail restructuring initiative, including but not limited to, the YO yard, the QD yard and Bevier Street yard, active or abandoned railroad bridges over Bevier Street, and ancillary railroad buildings, tracks, switches and signals, and for the cost of the construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities in the Utica area (17218841) ... 5,000,000 ....................... (re. $569,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 1998:

For payment of up to fifty percent of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore (171886A2) ... ... 3,000,000 ....................... (re. $50,000)

Capital Projects Fund - Infrastructure Renewal (Bondable)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) ... 21,000,000 ............... (re. $1,908,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Rail Preservation And Development Fund - 101 and 118

Bond Proceeds Purpose
By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of four hundred million dollars ($400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) .... (re. $2,033,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars ($100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
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The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) ...........

...................................................... (re. $15,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Fund

Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:
For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act (17E19020) .................. 10,300,000 .......................................... (re. $270,000)

By chapter 54, section 1, of the laws of 1989:
For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of that bond act (17E18920) .............. 10,300,000 .......................................... (re. $420,000)

Highway Facilities Purpose

By chapter 54, section 1, of the laws of 1992:
For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, throughways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated. The items shown in the project schedule below
shall be for projects with a common purpose and may be interchanged
without limitation subject to the approval of the director of the
budget.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1992 (17F19222) ... .......
514,165,000 ..................................................... (re. $18,631,000)

By chapter 54, section 1, of the laws of 1991:
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other struc-
tures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
tation improvements of the nineties bond act. The remaining 20
percent share of project costs shall be paid by the municipality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
Project costs funded from this appropriation may include, but shall
not be limited to, construction, reconstruction, reconditioning and
preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1991 (17F19122) ... ....
660,400,000 ..................................................... (re. $20,803,000)
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other struc-
tures, and appurtenances.
Project costs funded from this appropriation may include, but shall
not be limited to, construction, reconstruction, reconditioning and
preservation, and the acquisition of property.
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For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.

Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1991 (17F19122) ............... 1,716,000 ......................................... (re. $1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter
947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects to be reimbursed from bond fund proceeds for the improve-
ment of state highways, thruways and other highway facilities
including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thru-
way shall be considered a state highway for the purposes of this
appropriation. Prior to the approval of a certificate of approval of
availability for projects advanced by the New York State Thruway
Authority, the director of the budget shall approve a repayment
agreement between the department of transportation and the New York
State Thruway Authority. The state comptroller is hereby authorized
and directed to deposit repayments from the Thruway Authority pursu-
ant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
tation improvements of the nineties bond act. The remaining 20
percent share of project costs shall be paid by the municipality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.

Project costs funded from this appropriation may include, but shall
not be limited to, construction, reconstruction, reconditioning and
preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.

Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
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The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) .... .......

617,900,000 ....................................... (re. $6,759,000)

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) .... .......

715,219,000 ....................................... (re. $7,686,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars ($470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure
shall be made from this appropriation for personal services and
expenses other than consulting services.
Notwithstanding the provisions of any general or special law, no
moneys shall be available from the accelerated capacity and trans-
portation improvements fund until a certificate of approval of
availability shall have been issued by the director of the budget,
and a copy of such certificate filed with the state comptroller, the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee. Such certificate may be amended
from time to time by the director of the budget, and a copy of each
such amendment shall be filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee (17658811) ................................
470,000,000 ........................................ (re. $18,157,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter
259, section 4, of the laws of 1993:
For services and expenses of a bonding guarantee assistance program
for transportation related purposes pursuant to section 1838 of the
public authorities law enacted pursuant to chapter 56 of the laws of
1993. The director of the budget may apportion all or a portion of
such funds to the job development authority (17309322) ............
3,500,000 ........................................ (re. $3,500,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter
55, section 1, of the laws of 2000:
For services and expenses of a revolving fund for working capital
loans to small and minority and women owned firms engaged in trans-
portation construction and reconstruction projects. The director of
the budget may apportion all or a portion of such funds to the urban
development corporation (17319322) ... 200,000 ...... (re. $160,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Fund - 073

Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter
259, section 4, of the laws of 1993:
For services and expenses of a bonding guarantee assistance program
for transportation-related purposes pursuant to section 1838 of the
public authorities law enacted pursuant to chapter 56 of the laws of
1993. The director of the budget may apportion all or a portion of
these funds to the job development authority (173293MT) ............
3,500,000 ........................................ (re. $3,500,000)

For services and expenses of a revolving fund for working capital
loans to small and minority and women-owned firms engaged in trans-
portation construction and reconstruction projects. The director of
the budget may apportion all or a portion of these funds to the
urban development corporation (173393MT) ...........................
1,500,000 ......................................... (re. $1,500,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Dedicated Highway and Bridge Trust Fund - 072

Aviation Purpose

By chapter 55, section 1, of the laws of 1996:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of airport and aviation capital facilities including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property. The moneys hereby appropriated may be made available for state aid to municipal corporations, excluding airports owned by the state or operated by a bi-state public corporation, private airports as authorized by section 14-j of the transportation law pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17349614) ... 2,500,000 ............ (re. $24,000)

By chapter 54, section 1, of the laws of 1995:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of airport and aviation capital facilities including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property. The moneys hereby appropriated may be made available for state aid to municipal corporations, excluding airports owned by the state or operated by a bi-state public corporation, private airports as authorized by section 14-j of the transportation law notwithstanding any general or special law (17349514) .............................. 2,500,000 ............................................ (re. $47,000)

Special Revenue Funds - Other

Dedicated Mass Transportation Trust Fund - 073

Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 1996:
For the payment of the costs of construction, reconstruction, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17359641) ....................... 7,500,000 ......................................... (re. $6,064,000)

By chapter 54, section 1, of the laws of 1995:
For the payment of the costs of construction, reconstruction, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17359541) .......... 7,500,000 ................................. (re. $5,209,000)

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of a rail freight spur from the main line at Mount Morris east to Hampton Corners in Livingston County (17369541) ... ... 10,500,000 .... (re. $98,000)
The appropriation made by chapter 54, section 1, of the laws of 1995, as amended by chapter 295, part A, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17379541) .......

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,000,000 project schedule</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Conrail tracks.</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and Lakeville Railroad, Rochester Cluster South project including but not limited to the rehabilitation of track and structures.</td>
<td>817,000</td>
<td></td>
</tr>
<tr>
<td>For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail.</td>
<td>300,000</td>
<td></td>
</tr>
<tr>
<td>For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue project including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad underpass.</td>
<td>600,000</td>
<td></td>
</tr>
<tr>
<td>For payment to the City of Rochester for services and expenses of the state/St. Paul Railroad Underpass Improvement project including but not limited to safety enhancements.</td>
<td>83,000</td>
<td></td>
</tr>
<tr>
<td>For payment to the [Central New York Regional Transportation Authority] Onondaga County Industrial Development Agency for design and installation of new trackage and station platforms, track realignment, track rehabilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center.</td>
<td>1,500,000</td>
<td></td>
</tr>
<tr>
<td>For payment to the Onondaga County Industrial Development Agency for services and expenses of the Syracuse Intermodal Center including but not limited to construction.</td>
<td>400,000</td>
<td></td>
</tr>
<tr>
<td>For payment to the Central New York Regional Transportation Authority for services and expenses of the Syracuse Intermodal Center including but not limited to rail improvements.</td>
<td>300,000</td>
<td></td>
</tr>
</tbody>
</table>
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2002-03

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 3, of the laws of 1995:

For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of rail freight and rail
passenger facilities, pursuant to the provisions of section 14-j of
the transportation law, including, but not limited to, preparation
of designs, plans and specifications, and acquisition of real prop-
erty notwithstanding any general or special law (17359441) ...........
7,500,000 ............................... (re. $1,934,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Transportation Infrastructure Renewal Bond Fund - 123

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $810,000, or so much thereof as may be necessary, is hereby
appropriated from the transportation infrastructure renewal fund as
established by section 74 of the state finance law in accordance
with the provisions of section 7 of chapter 836 of the laws of 1983
for payment, notwithstanding the provisions of any law, to the capi-
tal projects fund, in order to reimburse such fund for disbursements
certified by the state comptroller as bondable under the provisions
of the rebuild New York through transportation infrastructure
renewal bond act of 1983 for payment from the port, marine terminal,
canal and waterway account.

The director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the capital
projects fund for purposes for which transportation infrastructure
renewal fund expenditures are authorized. The state comptroller
shall at the commencement of each month certify to the director of
the budget, the chairman of the senate finance committee, and the
chairman of the assembly ways and means committee, the amounts
disbursed from the appropriations so designated by the director of
the budget from the capital projects fund for such purposes for the
month preceding such certification and such certification shall not
exceed in the aggregate the moneys hereby appropriated. A copy of
each such certificate shall also be delivered to state departments
and agencies to which such capital projects fund appropriations are
made available.

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the transportation infrastructure
renewal fund until a certificate of approval of availability shall
have been issued by the director of the budget, and a copy of such
certificate of approval filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee. Such certificate may be amended from time
to time by the director of the budget, and a copy of each such
amendment shall be filed with the state comptroller, the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee (71119310) ... 810,000 ............ (re. 5708,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
section 1, of the laws of 1996:

The sum of $2,800,000, or so much thereof as may be necessary, is
hereby appropriated from the transportation infrastructure renewal
fund as established by section 74 of the state finance law in
accordance with the provisions of section 7 of chapter 836 of the
laws of 1983 for payment, notwithstanding the provisions of any law,
to the capital projects fund, in order to reimburse such funds for
disbursements certified by the state comptroller as bondable under
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983 (71A58910) ................
2,800,000 ........................................ (re. $2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of $116,580,000 or so much thereof as may be necessary, is
hereby appropriated from the transportation infrastructure renewal
bond fund as established by section 74 of the state finance law in
accordance with the provisions of section 7 of chapter 836 of the
laws of 1983 for payment, notwithstanding the provisions of any law,
to the capital projects fund, in order to reimburse such funds for
disbursements certified by the state comptroller as bondable under
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983 (71A58810) ................
116,580,000 ........................................... (re. $43,706,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
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</thead>
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<td>95,504,100</td>
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<td>Capital Projects Funds</td>
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<td>275,000,000</td>
<td>275,000,000</td>
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<tr>
<td>All Funds</td>
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<td>95,504,100</td>
<td>275,000,000</td>
<td>370,504,100</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

**ECONOMIC DEVELOPMENT PROGRAM**

- For services and expenses of the jobs now program ................................... 33,942,000
- For services and expenses of the empire state economic development fund ........... 29,900,000
- For services and expenses of the urban and community development program in economic-ally distressed areas .................... 2,829,000
- For services and expenses of the minority and women-owned business development and lending program ................................. 2,829,000
- For services and expenses of military base retention efforts ........................ 1,000,000
- For services and expenses of economic development initiatives outside of the city of New York identified by the empire opportunity fund established pursuant to a chapter of the laws of 2002. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority ........................ 25,000,000

**PAYMENTS TO MUNICIPALITIES PROGRAM**

- For payment to municipalities to offset loss of municipal tax revenues on real property acquired by the urban development corpo-
ration in accordance with the provisions
of section 26 of the New York state urban
development corporation act ............ 4,100

Total new appropriations for state operations and aid to
localities ........................................... 95,504,100
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund / Aid to Localities
Local Assistance Account - 001

6 By chapter 382, part A, section 1, of the laws of 2001:
7 For services and expenses of high technology, biotechnology and bio-
8 medical initiatives ... ... 10,000,000 ........... (re. $10,000,000)
9 For services and expenses of the jobs now program .................
10 33,942,000 ........................................ (re. $33,942,000)
11 For services and expenses of the empire state economic development
12 fund ... 29,900,000 ................................ (re. $29,900,000)
13 For services and expenses of the urban and community development pro-
14 gram in economically distressed areas ................................
15 2,829,000 ........................................ (re. $2,829,000)
16 For services and expenses of the minority and women-owned business
development and lending program ... 2,829,000 ..... (re. $2,829,000)

19 The appropriation made by chapter 382, part A, section 1, of the laws of
20 2001, is hereby amended and reappropriated to read:
21 For services and expenses of economic development projects within the
22 liberty zone, as defined in [a] chapter 383 of the laws of 2001, and
23 within the resurgence zone, as defined as the area of New York
24 county bounded on the south by a line running from the intersection
25 of the Hudson River with the Holland Tunnel, and running thence east
26 to Canal Street, then running along the centerline of Canal Street
27 to the intersection of the Bowery and Canal Street, running thence
28 in a southeasterly direction diagonally across Manhattan Bridge
29 Plaza, to the Manhattan Bridge and thence along the centerline of
30 the Manhattan Bridge to the point where the center-line of the
31 Manhattan Bridge would intersect with the easterly bank of the East
32 River, and bounded on the north by a line running from the inter-
33 section of the Hudson River with the Holland Tunnel and running
34 thence north along West Avenue to the intersection of Clarkson
35 Street then running east along the centerline of Clarkson Street to
36 the intersection of Washington Avenue, then running south along the
37 centerline of Washington Avenue to the intersection of West Houston
38 Street, then east along the centerline of West Houston Street, then
39 at the intersection of the Avenue of the Americas continuing east
40 along the centerline of East Houston Street to the easterly bank of
41 the East River ... 10,000,000 ............... (re. $10,000,000)

43 By chapter 55, section 1, of the laws of 2000:
44 For services and expenses of the jobs now program ................
45 42,000,000 .......................................... (re. $30,000,000)
46 For services and expenses of the empire state economic development
47 fund ... 37,000,000 ................................ (re. $5,093,000)
48 For services and expenses of the urban and community development
49 program in economically distressed areas ......................
50 3,500,000 ........................................ (re. $2,132,000)
51 For services and expenses of the minority and women-owned business
52 development and lending program ... 3,500,000 ..... (re. $2,132,000)
53 For services and expenses of biotechnology and biomedical initiatives
54 in accordance with the following sub-schedule. All or a portion of
55 the funds appropriated hereby may be suballocated to the New York
56 state office of science, technology and academic research ......
57 10,000,000 ........................................ (re. $10,000,000)
58 For infrastructure and other improvements associated with cooperative
59 state/federal efforts at Rome laboratory on the Griffiss air force
60 base ... 3,000,000 .................................. (re. $500,000)
61 For services and expenses of the Seneca army depot local redevelopment
62 authority ... 300,000 .................................. (re. $300,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

For services and expenses of the Central New York "SMART" building project ... 500,000 ........................................... (re. $500,000)
For services and expenses of St. John Fisher College/science center ... 500,000 ........................................... (re. $500,000)
For services and expenses of North Country information technology development ... 250,000 ........................................... (re. $250,000)
For services and expenses of the Saratoga economic development corporation/industrial park infrastructure improvements ............ 1,000,000 ........................................... (re. $1,000,000)
For services and expenses of the Town of Hempstead/downtown revitalization program ... 250,000 ........................................... (re. $250,000)
For services and expenses of economic development initiatives to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate. Funds appropriated herein may be suballocated to any department, agency or public authority ... 3,833,000 ........................................... (re. $3,833,000)
For services and expenses of economic development initiatives to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly ... 19,000,000 ........................................... (re. $19,000,000)
For services and expenses of American Axle Tonawanda Forge .......... 1,000,000 ........................................... (re. $1,000,000)
For services and expenses of the Centers for Remanufacturing .......... 1,000,000 ........................................... (re. $1,000,000)
For services and expenses of Delphi Rochester United Auto Workers ... 150,000 ........................................... (re. $150,000)
For services and expenses of Griffiss Air Force Base Redevelopment ... 900,000 ........................................... (re. $900,000)
For services and expenses of Watervliet Arsenal Revitalization ....... 350,000 ........................................... (re. $350,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of the jobs now program .................... 45,000,000 ........................................... (re. $10,245,000)
For services and expenses of the urban and community development program in economically distressed areas .......................... 3,500,000 ........................................... (re. $687,000)
For services and expenses of the minority and women-owned business development and lending program ... 3,500,000 ........................................... (re. $1,100,000)
For services and expenses of economic development initiatives to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly ... 19,000,000 ........................................... (re. $15,000,000)
For services and expenses of Economic Development Incubator Projects on Long Island ... 750,000 ........................................... (re. $325,000)
For services and expenses of the Small Business Capital Access Program 1,250,000 ........................................... (re. $1,250,000)
For services and expenses of the Technology Transfer Grant Program ... 675,000 ........................................... (re. $67,000)

By chapter 55, section 1, of the laws of 1998:
For services and expenses of economic development projects ........ 10,000,000 ........................................... (re. $5,742,000)

Total reappropriations for state operations and aid to localities ........ 197,806,000

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 2000:
2 For services and expenses of the New York/Israel cultural cooperation
3 commission ... 250,000 .............................. (re. $250,000)
4 For various economic, community development and environmental
5 projects. Funds herein appropriated may be suballocated, subject to
6 the approval of the director of the budget, to any state department,
7 agency or public benefit corporation ............................
8 4,000,000 .................................................. (re. $4,000,000)

9 By chapter 55, section 1, of the laws of 1999:
10 For services and expenses for a task force on upstate economic devel-
11 opment ... 1,000,000 ................................. (re. $1,000,000)

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
15 section 1, of the laws of 2000:
16 For various economic, community development and environmental
17 projects. Funds herein appropriated may be suballocated, subject to
18 the approval of the director of the budget, to any state department,
19 agency or public benefit corporation ............................
20 4,000,000 .................................................. (re. $4,000,000)

22 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
23 section 4, of the laws of 1998:
24 For services and expenses related to economic redevelopment within the
25 City of Schenectady ... 2,500,000 ....................... (re. $1,100,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ..................................... 275,000,000

All Funds .................................................. 275,000,000

ECONOMIC DEVELOPMENT (CCP) ............................. 275,000,000

For services and expenses of capital projects including but not limited to construction and rehabilitation of research facilities, acquisition of equipment, development of business incubators and business parks and other initiatives which will support the creation or retention of technology related jobs pursuant to guidelines promulgated by the urban development corporation. All or a portion of the funds appropriated hereby may be suballocated to the New York state office of science, technology and academic research (91HT0209) ................... 250,000,000

For services and expenses of economic development initiatives outside of the city of New York identified by the empire opportunity fund established pursuant to a chapter of the laws of 2002. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (91UE0209) .................... 25,000,000
By chapter 55, section 1, of the laws of 2000:
   For services and expenses related to the construction, reconstruction, or rehabilitation of a stadium to be located in the city of Rochester (910200A3) ... 15,000,000 .................... (re. $15,000,000)
<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
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<tr>
<td>All Funds</td>
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<td>0</td>
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</tbody>
</table>
Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Community Service Provider Assistance Program Account

By chapter 382, part B, section 1, of the laws of 2001:
For services and expenses of grants to certain not-for-profit organizations and/or municipalities to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. Eligible recipients and purposes may include and shall be limited to: (a) not-for-profit organizations in good standing for initiatives that provide critical direct human services or emergency relief services that are an extension of governmental programs or purposes; (b) municipalities for initiatives that provide critical direct human services or emergency relief services; or (c) not-for-profit organizations in good standing or municipalities for initiatives that were supported by state funding in state fiscal year 2000-2001, that, without the continuation of such state funding, would result in layoffs at that not-for-profit organization or municipality or the elimination or curtailment of services which are of interest to the state or of direct benefit to the local community. Funds appropriated hereby may be suballocated to any department, agency or public authority ... 200,000,000 ....................... (re. $200,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION

CAPITAL PROJECTS  2002-03

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
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<td>25,000,000</td>
</tr>
<tr>
<td>All Funds</td>
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<td>25,000,000</td>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State</th>
<th>Aid to Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
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</tr>
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<td>All Funds</td>
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</table>


1 ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION PROGRAM (CCP)
2
3 Capital Projects Fund
4
5 Economic Development and Natural Resource Preservation Purpose
6
7 By chapter 55, section 1, of the laws of 1999:
8 The sum of $25,000,000 is hereby appropriated for economic development
9 projects over $500,000 which will facilitate the creation or
10 retention of jobs or increase business activity within a munici-
11 pality or region of the state; heritage trail projects, including
12 the preservation of historically significant places in New York
13 state; open space conservation and acquisition projects; and
14 projects to conserve, acquire, develop or improve parklands, parks
15 or public recreation areas. The funds appropriated hereby may be
16 suballocated to any department, agency or public authority
17 (710199EC) ... 25,000,000 ......................... (re. $25,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATEWIDE ENERGY IMPROVEMENT

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>2,500,000</td>
<td>0</td>
<td>0</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
<td>0</td>
<td>0</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

SCHEDULE

STATEWIDE ENERGY IMPROVEMENT PROGRAM ...................... 2,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Statewide Energy Improvement Account

For services and expenses of the New York power authority .................. 2,500,000

Total new appropriations for state operations and aid to localities ........................................... 2,500,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATEWIDE GAMING

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

For payment according to the following schedule:

| Special Revenue Funds - Other | 21,200,000 | 0 |
| All Funds | 21,200,000 | 0 |

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>21,200,000</td>
<td>0</td>
<td>0</td>
<td>21,200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>21,200,000</td>
<td>0</td>
<td>0</td>
<td>21,200,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>STATEWIDE GAMING PROGRAM</th>
<th>21,200,000</th>
</tr>
</thead>
</table>

For services and expenses related to the state's administration of video lottery gaming and Indian gaming authorized by chapter 383 of the laws of 2001. Pursuant to an allocation plan approved by the director of the budget, all or a portion of this appropriation may be transferred to any state agency, department, and/or public authority for services and expenses incurred on behalf of the statewide gaming program.

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
</tr>
<tr>
<td>Statewide Gaming Account</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities.

<table>
<thead>
<tr>
<th>Total new appropriations for state operations and aid to localities</th>
<th>21,200,000</th>
</tr>
</thead>
</table>
### APPROPRIATIONS REAPPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>225,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>225,000,000</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

|                  | ---------------- | ---------------- | ---------------- |-------|
| All Funds        | 0                | 0                | 0                | 0     |
By chapter 55, section 1, of the laws of 2000:

The sum of $225,000,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects. Individual projects funded from this appropriation shall be for $250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI003SI) ... 225,000,000 ...................... (re. $225,000,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental</td>
<td>63,750,000</td>
</tr>
<tr>
<td>Economic Development</td>
<td>78,750,000</td>
</tr>
<tr>
<td>Higher Education/High Technology</td>
<td>43,750,000</td>
</tr>
<tr>
<td>Arts/Cultural</td>
<td>38,750,000</td>
</tr>
<tr>
<td>Total</td>
<td>225,000,000</td>
</tr>
</tbody>
</table>
CONTINGENT AND OTHER APPROPRIATIONS

§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
The appropriation made by chapter 55, section 2, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

The sum of \[\$425,000,000\] \[\$336,755,000\] is hereby appropriated, in accordance with chapter 432 of the laws of 1997, as amended pursuant to a chapter of the laws of 2002, establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997, as amended pursuant to a chapter of the laws of 2002, authorizing the issuance of bonds and notes for community enhancement facilities projects (91CF97A3) \[\[425,000,000\] \[336,755,000\] \[\text{(re. $336,755,000)}\] \[\text{......................} \]
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dedicated Mass Transportation Trust Fund</td>
<td>$476,900,000</td>
</tr>
</tbody>
</table>

To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island railroad company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2003 to March 31, 2004 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2003 and shall lapse on March 31, 2004.
The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 295, part A, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2001] 2002 and ending March 31, [2002] 2003. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) ..... (re. $36,000,000)
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM</td>
<td>61,800,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
</tbody>
</table>

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in force and effect until March 31, 2004.

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in force and effect until March 31, 2004.

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM                           | 128,753,000 |
| General Fund / State Operations                                             |              |
| State Purposes Account - 003                                                |              |

The sum of fifteen million dollars ($15,000,000), or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York mortgage agency.
CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

1  state infrastructure trust fund estab-
2  lished pursuant to section 88 of the state
3  finance law. Such appropriation shall only
4  be made available, upon certification by
5  the director of the budget, to the state
6  of New York mortgage agency to the extent
7  and if the agency requires the use of the
8  aggregate reserve amount of the mortgage
9  insurance fund. Copies of such certif-
10  ication shall be filed with the chairs of
11  the senate finance committee and the
12  assembly ways and means committee.
13  Notwithstanding section 40 of the state
14  finance law, this appropriation shall
15  remain in force and effect until March 31,
16  2004 ................................. 15,000,000
17
18  Program account subtotal ............... 15,000,000
19
20  General Fund / Aid to Localities
21  Local Assistance Account - 001
22
23  For payment subject to the provisions of
24  chapters 13 and 59 of the laws of 1987. No
25  expenditures shall be made from this
26  appropriation until a certificate of allo-
27  cation has been approved by the director
28  of the budget and copies thereof filed
29  with the state comptroller and with the
30  chairmen of the senate finance and assem-
31  bly ways and means committees. Notwith-
32  standing section 40 of the state finance
33  law, this appropriation shall remain in
34  force and effect until March 31, 2004 .... 113,753,000
35
36  Program account subtotal ............... 113,753,000
37
38
39
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