The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning during, or prior to, the state fiscal year beginning on April 1, 2002.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 14 of part D of chapter 152 of the laws of 2001.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations, are appropriated in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
 CCP), purposes, and projects, being the undisbursed balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2002.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof are, unless otherwise indicated, chapter 295, parts A and B, or chapter 223 of the laws of 2001.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2002. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 295, parts A and B, of the laws of 2001.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2002.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>4,287,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>900,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>5,187,000</td>
<td>764,000</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>4,237,000</td>
<td>50,000</td>
<td>0</td>
<td>4,287,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>900,000</td>
<td>0</td>
<td>0</td>
<td>900,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,137,000</td>
<td>50,000</td>
<td>0</td>
<td>5,187,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

- **ADMINISTRATION PROGRAM** ................................... 5,187,000

  - **General Fund / State Operations**
    - **State Purposes Account - 003**
      - Personal service ..................... 3,675,000
      - Nonpersonal service ................. 562,000
      - Program account subtotal ............ 4,237,000

  - **General Fund / Aid to Localities**
    - **Local Assistance Account - 001**
      - For services and expenses associated with the Adirondack Park local government review board .................... 50,000
      - Program account subtotal ............ 50,000

- **Special Revenue Funds - Federal / State Operations**
  - **Federal Operating Grants Fund - 290**
    - APA-Transportation Enhancement Account-XH
      - Maintenance undistributed
        - For services and expenses including TEA-XH.. 700,000
        - Program account subtotal ............ 700,000

- **Special Revenue Funds - Federal / State Operations**
  - **Federal Operating Grants Fund - 290**
  - **APA-Wetlands Mapping Account**
1 Maintenance undistributed
2 For services and expenses including wetlands
3 mapping within the Adirondack Park ....... 200,000

--------------
4 Program account subtotal ............... 200,000

--------------
7

8 Total new appropriations for state operations and aid to
9 localities ........................................... 5,187,000

11
Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
APA-TEA-21 (Scenic Byways) Account

By chapter 55, section 1, of the laws of 2000:
Maintenance undistributed
For services and expenses including TEA-21 scenic byways project ..... 300,000 ............................................. (re. $300,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
APA-Wetlands Mapping Account

By chapter 50, section 1, of the laws of 1998:
For services and expenses including wetlands mapping within the Adirondack Park ... 150,000 ................................. (re. $150,000)

By chapter 50, section 1, of the laws of 1997:
For services and expenses including wetlands mapping within the Adirondack Park ... 450,000 ................................. (re. $314,000)

Total reappropriations for state operations and aid to localities ........................................... 764,000

==============
OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>965,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>460,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>25,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td>135,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,585,000</td>
<td>500,000</td>
</tr>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>965,000</td>
<td>0</td>
<td>0</td>
<td>965,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>460,000</td>
<td>0</td>
<td>0</td>
<td>460,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>25,000</td>
<td>0</td>
<td>0</td>
<td>25,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>135,000</td>
<td>0</td>
<td>0</td>
<td>135,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,585,000</td>
<td>0</td>
<td>0</td>
<td>1,585,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 1,585,000

General Fund / State Operations
State Purposes Account - 003

Personal service ................................. 852,000
Nonpersonal service ............................ 113,000

Program account subtotal .................... 965,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
1031-OT-Education Account

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.
For the grant period October 1, 2001 to September 30, 2002 .................... 230,000
For the grant period October 1, 2002 to September 30, 2003 .................... 230,000

Program account subtotal .................... 460,000

Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
TRAID Services Account
### OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES
### STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1. **For services and expenses related to TRAID project activities including the provision of educational, outreach, training and support services.**
   - **Nonpersonal service** ........................................... 25,000
   - **Program account subtotal** .......................... 25,000

2. **Fiduciary Funds / State Operations**
   - **Combined Expendable Trust Fund - 020 Disability and Technical Assistance Account**
   - **For services and expenses related to disability consultant services** ............... 135,000
   - **Program account subtotal** .......................... 135,000

3. **Total new appropriations for state operations and aid to localities** .......................... 1,585,000
By chapter 54, section 1, of the laws of 2001:
For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.
For the grant period October 1, 2001 to September 30, 2002 ........... 460,000 ............................................. (re. $230,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.
For the grant period October 1, 2000 to September 30, 2001 ........... 460,000 ............................................. (re. $270,000)

Total reappropriations for state operations and aid to
localities ........................................... 500,000

============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>65,487,000</td>
<td>950,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>115,850,000</td>
<td>104,724,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
<td>0</td>
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<tr>
<td>Fiduciary Funds</td>
<td>1,250,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>182,687,000</td>
<td>105,674,000</td>
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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,587,000</td>
<td>62,900,000</td>
<td>0</td>
<td>65,487,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>10,250,000</td>
<td>105,600,000</td>
<td>0</td>
<td>115,850,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>100,000</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>250,000</td>
<td>1,000,000</td>
<td>0</td>
<td>1,250,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>13,187,000</td>
<td>169,500,000</td>
<td>0</td>
<td>182,687,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 1,400,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
For programs provided under the titles of
the federal older Americans act and other
health and human services programs:
For the grant period October 1, 2001 to
September 30, 2002:
Personal service ........................... 1,300,000
Nonpersonal service ........................ 100,000

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ............. 7,827,000

General Fund / State Operations
State Purposes Account - 003
Personal service ........................... 2,269,000
Nonpersonal service ........................ 318,000
Program account subtotal ............... 2,587,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
For programs provided under the titles of
the federal older Americans act and other
health and human services programs:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,200,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>700,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>300,000</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>4,200,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Office for the Aging Federal Grants Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the provision of aging services programs:</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2002 to September 30, 2003:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>200,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>400,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Senior Community Services Employment Account</td>
<td></td>
</tr>
<tr>
<td>For the senior community service employment program provided under title V of the federal older Americans act:</td>
<td></td>
</tr>
<tr>
<td>Federal funds authorized October 1, 2001 for the grant period beginning July 1, 2002:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>260,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>30,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>290,000</strong></td>
</tr>
<tr>
<td><strong>Enterprise Funds / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Aging Enterprise Fund - 331</td>
<td></td>
</tr>
<tr>
<td>Aging Enterprises Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
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</tr>
<tr>
<td>For services and expenses related to video and other media</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>100,000</strong></td>
</tr>
<tr>
<td><strong>Fiduciary Funds / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Aging Grants and Bequest Account</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>For services and expenses of the state office for the aging</td>
<td>250,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
<tr>
<td>COMMUNITY SERVICES PROGRAM</td>
<td>173,460,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses, including the payment of liabilities incurred</td>
<td></td>
</tr>
<tr>
<td>prior to April 1, 2002, related to the community services elderly grant</td>
<td></td>
</tr>
<tr>
<td>program. No expenditures shall be made from this appropriation until the</td>
<td></td>
</tr>
<tr>
<td>director of the budget has approved a plan submitted by the office</td>
<td></td>
</tr>
<tr>
<td>outlining the amounts and purposes of such expenditures and the allocation</td>
<td></td>
</tr>
<tr>
<td>of funds among the counties. Notwithstanding any provision of law, rule</td>
<td></td>
</tr>
<tr>
<td>or regulation to the contrary, subject to the approval of the director of</td>
<td></td>
</tr>
<tr>
<td>the budget, funds appropriated herein for the community services for the</td>
<td></td>
</tr>
<tr>
<td>elderly program (CSE) and the expanded in-home services for the elderly</td>
<td></td>
</tr>
<tr>
<td>program (EISEP) may be used in accordance with a waiver or reduction in</td>
<td></td>
</tr>
<tr>
<td>county maintenance of effort requirements established pursuant to section</td>
<td></td>
</tr>
<tr>
<td>541 of the executive law, except for base year expenditures. To the</td>
<td></td>
</tr>
<tr>
<td>extent that funds hereby appropriated are sufficient to exceed the per</td>
<td></td>
</tr>
<tr>
<td>capita limit established in section 541 of the executive law, the excess</td>
<td></td>
</tr>
<tr>
<td>funds shall be available to supplement the existing per capita level in a</td>
<td>16,371,000</td>
</tr>
<tr>
<td>uniform manner consistent with statutory allocations</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the congregate services initiative.</td>
<td></td>
</tr>
<tr>
<td>No expenditures shall be made from this appropriation until the director</td>
<td></td>
</tr>
<tr>
<td>of the budget has approved a plan submitted by the office outlining the</td>
<td></td>
</tr>
<tr>
<td>amounts and purposes of such expenditures and the allocation of funds</td>
<td></td>
</tr>
<tr>
<td>among the counties</td>
<td>680,000</td>
</tr>
<tr>
<td>For planning and implementation, including the payment of liabilities</td>
<td></td>
</tr>
<tr>
<td>incurred prior to April 1, 2002, of a program of expanded in-home, case</td>
<td></td>
</tr>
<tr>
<td>management and ancillary community services for the elderly (EISEP). No</td>
<td></td>
</tr>
<tr>
<td>expenditures shall be made from this appropriation until the director of</td>
<td></td>
</tr>
<tr>
<td>the budget has approved a plan submitted by the office outlining the</td>
<td></td>
</tr>
<tr>
<td>amounts and purposes of such expenditures and the allocation of funds</td>
<td></td>
</tr>
<tr>
<td>among the counties, including the city of New York</td>
<td>24,972,000</td>
</tr>
</tbody>
</table>
For services and expenses of grants to area agencies on aging for the establishment and operation of caregiver resource centers .................................. 360,000

For services and expenses, including the payment of liabilities incurred prior to April 1, 2002, associated with the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets for the food coupon program. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties .......................... 17,209,000

For services and expenses of the naturally occurring retirement communities (NORC) .... 1,200,000

Local grants for services and expenses of the long-term care ombudsman program ..... 746,000

For services and expenses of the foster grandparents program ......................... 300,000

For services and expenses of the retired and senior volunteer program (RSVP) ........ 500,000

For services and expenses of the EAC/Nassau senior respite program .................. 242,000

For services and expenses of the long-term senior respite care ....................... 145,000

For services and expenses of the New York foundation for senior citizens home sharing and respite care program .................. 175,000

Program account subtotal ............... 62,900,000

For the cash in lieu of commodity foods program:

For the grant period October 1, 2001 to September 30, 2002 ....................... 7,750,000

For the grant period October 1, 2002 to September 30, 2003 ....................... 7,750,000

Program account subtotal ............... 15,500,000

For programs provided under the titles of the federal older Americans act and other health and human services programs:

For the grant period October 1, 2001 to September 30, 2002:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,200,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>700,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>200,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>3,100,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal / Aid to Localities**

For programs provided under the titles of the federal older Americans act and other health and human services programs:

- **For the grant period October 1, 2001 to September 30, 2002:**
  - Title III-b social services: 17,000,000
  - Title III-c nutrition programs: 23,000,000
  - Title III-e caregivers: 8,000,000
  - Health and human services programs: 2,500,000
  - Grant period total: 50,500,000

- **For the grant period October 1, 2002 to September 30, 2003:**
  - Title III-b social services: 9,000,000
  - Title III-c nutrition programs, including a suballocation to the department of health for nutrition program activities: 17,000,000
  - Title III-e caregivers: 3,600,000
  - Health and human services programs: 2,400,000
  - Grant period total: 32,000,000
  - Program fund subtotal: 82,500,000

**Special Revenue Funds - Federal / State Operations**

For services and expenses related to the provision of aging services programs:

- **For the grant period October 1, 2001 to September 30, 2002:**
  - Personal service: 500,000
  - Nonpersonal service: 300,000
  - Program account subtotal: 800,000

- **For services and expenses related to the provision of aging services programs:**
### Office for the Aging

#### State Operations and Aid to Localities 2002-03

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
<td>300,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td>300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>600,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Senior Community Services Employment Account</td>
<td></td>
</tr>
<tr>
<td>For the senior community service employment program provided under title V of the federal older Americans act:</td>
<td></td>
</tr>
<tr>
<td>Federal funds authorized October 1, 2000 for the grant period beginning July 1, 2001</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>40,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>60,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal / Aid to Localities</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Senior Community Services Employment Account</td>
<td></td>
</tr>
<tr>
<td>For the senior community service employment program provided under title V of the federal older Americans act:</td>
<td></td>
</tr>
<tr>
<td>Federal funds authorized October 1, 2000 for the grant period beginning July 1, 2001</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Federal funds authorized October 1, 2001 for the grant period beginning July 1, 2002</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,000,000</td>
</tr>
<tr>
<td><strong>Fiduciary Funds / Aid to Localities</strong></td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Aging Grants and Bequest Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the state office for the aging</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td>182,687,000</td>
</tr>
</tbody>
</table>

---

**Total new appropriations for state operations and aid to localities**: 182,687,000
OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2001:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2000 to September 30, 2001: ... ....
1,400,000 ......................................... (re. $1,400,000)
For the grant period October 1, 2001 to September 30, 2002: ... ....
1,300,000 ......................................... (re. $1,300,000)

COMMUNITY SERVICES PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2001:
For services and expenses, including the payment of liabilities incurred prior to April 1, 2001, associated with the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets for the food coupon program. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties .................
17,209,000 ....................................... (re. $300,000)
For services and expenses of the naturally occurring retirement communities (NORC) ... 1,200,000 ....................... (re. $500,000)

By chapter 54, section 1, of the laws of 2000:
For grants in aid, or for contracts with municipalities and/or private not-for-profit agencies for the purchase of equipment and vehicles, accessibility, and minor renovations, related to serving the elderly for distribution in an equal manner among rural, suburban and urban areas ... 750,000 ........................................ (re. $150,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

By chapter 54, section 1, of the laws of 2001:
For the cash in lieu of commodity foods program:
For the grant period October 1, 2000 to September 30, 2001 ...........
8,000,000 ......................................... (re. $8,000,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
8,500,000 ......................................... (re. $8,500,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2001:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2000 to September 30, 2001: ... ....
3,100,000 ......................................... (re. $3,100,000)
For the grant period October 1, 2001 to September 30, 2002: ... ....
2,800,000 ......................................... (re. $2,800,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

By chapter 54, section 1, of the laws of 2000:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 1999 to September 30, 2000: ...
2,370,000 ............................................ (re. $34,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2001:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 2000 to September 30, 2001: ...
44,500,000 ............................................ (re. $44,500,000)
For the grant period October 1, 2001 to September 30, 2002: ...
28,400,000 ............................................ (re. $28,400,000)

By chapter 54, section 1, of the laws of 2000:
For programs provided under the titles of the federal older Americans act and other health and human services programs:
For the grant period October 1, 1999 to September 30, 2000: ...
43,000,000 ............................................ (re. $1,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Office for the Aging Federal Grants Account

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to the provision of aging services programs:
For the grant period October 1, 2001 to September 30, 2002: ...
400,000 ............................................ (re. $400,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Senior Community Service Employment Account

By chapter 54, section 1, of the laws of 2001:
For the senior community service employment program provided under title V of the federal older Americans act:
Federal funds authorized October 1, 2000 for the grant period beginning July 1, 2001: ...
290,000 .......................... (re. $290,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Senior Community Service Employment Account

By chapter 54, section 1, of the laws of 2001:
For the senior community service employment program provided under title V of the federal older Americans act:
Federal funds authorized October 1, 2000 for the grant period beginning July 1, 2001 ... 5,000,000 .......................... (re. $5,000,000)

Total reappropriations for state operations and aid to localities ........................................... 105,674,000
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>37,730,000</td>
<td>18,798,700</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,398,800</td>
<td>39,653,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>35,588,800</td>
<td>5,800,000</td>
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<tr>
<td>Capital Projects Funds</td>
<td>2,600,000</td>
<td>5,975,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>19,083,900</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,743,100</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>127,144,600</td>
<td>70,226,700</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>25,628,000</td>
<td>12,102,000</td>
<td>0</td>
<td>37,730,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>20,398,800</td>
<td>10,000,000</td>
<td>0</td>
<td>30,398,800</td>
</tr>
<tr>
<td>SR-Other</td>
<td>35,588,800</td>
<td>0</td>
<td>0</td>
<td>35,588,800</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>2,600,000</td>
<td>2,600,000</td>
<td></td>
</tr>
<tr>
<td>Enterprise</td>
<td>19,083,900</td>
<td>0</td>
<td>0</td>
<td>19,083,900</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>1,743,100</td>
<td>0</td>
<td>0</td>
<td>1,743,100</td>
</tr>
<tr>
<td>All Funds</td>
<td>102,442,600</td>
<td>22,102,000</td>
<td>2,600,000</td>
<td>127,144,600</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM

| General Fund / State Operations |
| State Purposes Account - 003 |
| Personal service               | 2,303,000 |
| Nonpersonal service            | 1,858,000 |

AGRICULTURAL BUSINESS SERVICES PROGRAM

| General Fund / State Operations |
| State Purposes Account - 003 |
| Personal service               | 6,802,000 |
| Nonpersonal service            | 3,542,000 |
| Program account subtotal       | 10,344,000 |

For services and expenses of the: New York state wine/grape foundation. Notwithstanding any other provision of law to the contrary, this appropriation shall only be available for a contract stipulating an equal funding match by the foundation and
that not less than 30 percent and not more
than 50 percent of moneys appropriated
shall be applied solely for viticulture,
wine making and grape processing research
as authorized by paragraph (a) of subdivi-
sion 1 of section 10 of chapter 80 of the
laws of 1985 ........................................... 412,000
Migrant child care program .................. 4,421,000
Operation of the quality milk promotion
services program .......................... 1,084,000
For services and expenses of veterinary
disease diagnostic services, including the
operation of the New York state veterinary
diagnostic laboratory ....................... 1,945,000
For services and expenses of local fairs ..... 477,000
Cornell university agriculture in the class-
room ............................................. 60,000
Farm family assistance .................... 200,000
Cornell university integrated pest manage-
ment ............................................. 787,000
New York state cattle health assurance
program. Notwithstanding any other
provision of law, the director of the
budget is hereby authorized to transfer up
to $350,000 of this appropriation to state
operations ........................................... 350,000
Fredonia experiment station - grape entomol-
ogist ............................................. 50,000
Future farmers of America .................. 100,000
Avian disease program ....................... 315,000
Cornell geneva experiment station ......... 350,000
For additional services and expenses of the
Cornell geneva experiment station for
equipment, testing and training in re-
lation to state seed inspection program... 200,000
For services and expenses of programs to
promote agricultural economic development,
including but not limited to farmland
viability, in accordance with a program-
matic and financial plan to be approved by
the director of the budget. Notwithstand-
ing any other provision of law, the direc-
tor of the budget is hereby authorized to
transfer up to $1,300,000 of this appro-
priation to state operations .................. 1,300,000
Golden nematode program ..................... 51,000
----------------
Program account subtotal .................. 12,102,000
----------------
Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For services and expenses related to federal
food and nutrition services:
Personal service ............................ 146,000
Nonpersonal service .................... 7,599,200
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>55,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,800,200</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Agriculture and Markets Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including liabilities incurred prior to April 1, 2002</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Federal Operating Grants Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to federal operating grants:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>800,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>5,856,600</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>322,000</td>
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<tr>
<td>Program account subtotal</td>
<td>6,978,600</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Animal Population Control Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>124,600</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,207,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>47,200</td>
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<tr>
<td>Program account subtotal</td>
<td>1,379,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Plant Industry Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses including liabilities incurred prior to April 1, 2002:</td>
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</tr>
<tr>
<td>Personal service</td>
<td>94,500</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>410,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>35,800</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>540,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Public Service Account</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law to the contrary, direct and indirect expenses of the department of agriculture and markets' participation in certification proceedings pursuant to article 7 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>188,200</td>
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<tr>
<td>Nonpersonal service</td>
<td>35,000</td>
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<tr>
<td>Fringe benefits</td>
<td>71,300</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>294,500</td>
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</tbody>
</table>

Special Revenue Funds - Other / State Operations

<table>
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<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,714,200</td>
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<tr>
<td>Nonpersonal service</td>
<td>17,924,800</td>
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<td>Fringe benefits</td>
<td>649,200</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,288,200</td>
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</table>

Fiduciary Funds / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>75,100</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>75,100</td>
</tr>
</tbody>
</table>

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>147,800</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>307,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>56,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>511,300</td>
</tr>
</tbody>
</table>

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

appropriation may be used to support the
expenses of administering this fund up to
the amount of the actual costs incurred
for such purpose.

Personal service ....................... 217,600
Nonpersonal service ................... 856,700
Fringe benefits ....................... 82,400

Program account subtotal ........... 1,156,700

CONSUMER FOOD SERVICES PROGRAM ......................... 29,829,500

General Fund / State Operations
State Purposes Account - 003

Personal service ....................... 10,256,000
Nonpersonal service ................... 867,000

Program account subtotal ........... 11,123,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to federal
health and human services:

Personal service ....................... 95,000
Nonpersonal service ................... 239,200
Fringe benefits ....................... 35,800

Program fund subtotal ............... 370,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Consumer Food Service Account

For services and expenses related to consumer food services:

Nonpersonal service ................... 250,000

Program account subtotal ........... 250,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Food Monitoring Program Account

For services and expenses related to food
testing, including but not limited to pesticide residue monitoring and microbiological data collection:

Personal service ....................... 1,000,000
Nonpersonal service ................... 3,624,600
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits</td>
<td>375,400</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund - 314</td>
<td></td>
</tr>
<tr>
<td>Consumer Food - Mobile Source Account</td>
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</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,224,100</td>
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<tr>
<td>Program account subtotal</td>
<td>1,224,100</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Consumer Food Industry Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,867,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,694,000</td>
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<tr>
<td>Fringe benefits</td>
<td>704,000</td>
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<tr>
<td>Program account subtotal</td>
<td>4,265,000</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Farm Products Inspection Account</td>
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<tr>
<td>Personal service</td>
<td>1,993,900</td>
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<tr>
<td>Nonpersonal service</td>
<td>639,200</td>
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<tr>
<td>Fringe benefits</td>
<td>755,100</td>
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<tr>
<td>Program account subtotal</td>
<td>3,388,200</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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</tr>
<tr>
<td>Motor Fuel Quality Account</td>
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<td>Personal service</td>
<td>1,058,900</td>
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<td>Nonpersonal service</td>
<td>2,164,100</td>
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<tr>
<td>Fringe benefits</td>
<td>401,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,624,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>Weights and Measures Account</td>
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</tr>
<tr>
<td>Personal service</td>
<td>245,000</td>
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<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
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<td>Program account subtotal</td>
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<tr>
<td>STATE FAIR PROGRAM</td>
<td>19,083,900</td>
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<tr>
<td>Description</td>
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<tr>
<td>Enterprise Funds / State Operations</td>
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<tr>
<td>State Exposition Special Account - 325</td>
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<tr>
<td>Personal service</td>
<td>2,719,100</td>
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<tr>
<td>Nonpersonal service</td>
<td>8,727,100</td>
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<tr>
<td>Fringe benefits</td>
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<td>Program account subtotal</td>
<td>12,475,900</td>
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<tr>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Industrial Exhibit Authority Account - 450</td>
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<tr>
<td>Personal service</td>
<td>2,838,200</td>
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<tr>
<td>Nonpersonal service</td>
<td>2,695,000</td>
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<tr>
<td>Fringe benefits</td>
<td>1,074,800</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,608,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>124,544,600</td>
</tr>
</tbody>
</table>


DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

ADMINISTRATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2001:
Nonpersonal service ... 1,782,700 ................. (re. $250,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2001:
Personal service ... 5,930,100 ....................... (re. $100,000)
Nonpersonal service ... 2,797,800 ....................... (re. $840,000)

By chapter 55, section 1, of the laws of 2000:
Nonpersonal service ... 2,797,800 ....................... (re. $90,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund
consistent with and for the purposes set forth in paragraph (b) of
subdivision 11 of section 258-b of the agriculture and markets law
... 6,500,000 ........................................ (re. $6,250,000)

By chapter 877, section 1, of the laws of 1980, as amended by chapter
50, section 3, of the laws of 1992:
For services and expenses related to the control of brucellosis and
tuberculosis ... 519,000 ............................... (re. $105,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2001:
For services and expenses of the: New York state wine/grape founda-
tion. Notwithstanding any other provision of law to the contrary,
this appropriation shall only be available for a contract stipulat-
ing an equal funding match by the foundation and that not less than
30 percent and not more than 50 percent of moneys appropriated shall
be applied solely for viticulture, wine making and grape processing
research as authorized by paragraph (a) of subdivision 1 of section
10 of chapter 80 of the laws of 1985 ............................... 412,000 ...................... (re. $208,000)
Migrant child care program ... 4,421,000 ............ (re. $1,872,000)
Operation of the quality milk promotion services program ............
1,083,200 ........................................ (re. $813,000)
For services and expenses of local fairs ... 477,000 .. (re. $477,000)
Cornell university agriculture in the classroom ........................
60,000 ........................................... (re. $60,000)
Farm family assistance ... 200,000 ....................... (re. $200,000)
Cornell university integrated pest management ....................
787,000 ........................................... (re. $590,000)
Cornell university rabies vaccine program ... 200,000 .. (re. $200,000)
New York state cattle health assurance program. Notwithstanding any
other provision of law, the director of the budget is hereby au-
thorized to transfer up to $350,000 of this appropriation to state
operations ... 350,000 ........................................ (re. $350,000)
Fredonia experiment station - grape entomologist .....................
50,000 ........................................... (re. $38,000)
Future farmers of America ... 100,000 ..................... (re. $100,000)
Avian disease program ... 315,000 .......................... (re. $237,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

Cornell geneva experiment station ... 350,000 ........... (re. $350,000)
For additional services and expenses of the Cornell geneva experiment
station for equipment, testing and training in relation to state
seed inspection program ... 200,000 ...................... (re. $200,000)
For services and expenses of programs to promote agricultural economic
development, including but not limited to farmland viability, in ac-
cordance with a programmatic and financial plan to be approved by
the director of the budget. Notwithstanding any other provision of
law, the director of the budget is hereby authorized to transfer up
to $1,300,000 of this appropriation to state operations ............
1,300,000 .................................................. (re. $1,300,000)
Golden nematode program ... 50,700 ...................... (re. $50,700)
The appropriation made by chapter 54, section 1, of the laws of 2001, is
hereby amended and reappropriated to read:
[Operation of a Cornell university diagnostics laboratory] For
services and expenses of veterinary disease diagnostic services,
including the operation of the New York state veterinary diagnostic
laboratory ... 1,945,000 .................................. (re. $1,945,000)
By chapter 55, section 1, of the laws of 2000:
Cornell herd health assurance program ... 350,000 ..... (re. $131,000)
For services and expenses of programs to promote agricultural economic
development, including but not limited to farmland viability, in
accordance with a programmatic and financial plan to be approved by
the director of the budget. Notwithstanding any other provision of
law, the director of the budget is hereby authorized to transfer up
to $1,300,000 of this appropriation to state operations ............
1,300,000 .................................................. (re. $932,000)
Cornell apiary research ... 75,000 ....................... (re. $75,000)
Cornell onion research ... 100,000 ....................... (re. $100,000)
Central New York agricultural tourism ... 100,000 ...... (re. $35,000)
Marine resources council ... 100,000 ....................... (re. $21,000)
SUNY Morrisville agricultural incubator ... 500,000 ... (re. $575,000)
Fulton Montgomery County Community College for Montgomery County Agri-
cultural development/marketing program ... 50,000 .... (re. $50,000)
Town of Geddes for State Fair highway lights ... 60,000 (re. $10,000)
Association of Teachers of Agriculture in New York State for agricul-
tural education ... 40,000 ............................. (re. $8,000)
By chapter 55, section 1, of the laws of 2000, as amended by chapter
295, part A, section 1, of the laws of 2001:
Apiary inspection program. Notwithstanding any other provision of law,
the director of the budget is hereby authorized to transfer up to
$200,000 of this appropriation to state operations ............
200,000 .................................................. (re. $200,000)
By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2000:
For services and expenses of the:
Farmland viability program ... 150,000 .................... (re. $61,000)
Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account
By chapter 54, section 1, of the laws of 2001:
For services and expenses related to federal food and nutrition
services: ... ...... 5,400,000 ........................... (re. $5,400,000)
By chapter 55, section 1, of the laws of 2000:
For services and expenses related to federal food and nutrition services: ... .... 3,400,000 ....................... (re. $379,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses related to federal food and nutrition services: ... .... 3,400,000 ....................... (re. $10,000)

By chapter 55, section 1, of the laws of 1998:
For services and expenses related to federal food and nutrition services: ... 2,600,000 .......................... (re. $383,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund 290
Federal Agriculture and Markets Account

By chapter 54, section 1, of the laws of 2001:
For services and expenses of non-point source pollution control, farm-land preservation, and other agricultural programs including liabilities incurred prior to April 1, 2001 .............................. 10,000,000 ................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of non-point source pollution control, farm-land preservation, and other agricultural programs including liabilities incurred prior to April 1, 2000 .............................. 18,000,000 ................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of non-point source pollution control, farm-land preservation, and other agricultural programs including liabilities incurred prior to April 1, 1999 .............................. 3,000,000 ........................................ (re. $2,400,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Miscellaneous Federal Operating Grants Account

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to federal operating grants: ... ... 3,857,000 ........................................ (re. $3,857,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to federal operating grants: ... ... 3,852,000 ........................................ (re. $3,813,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses related to federal operating grants: ... ... 1,752,000 ........................................ (re. $826,000)

By chapter 55, section 1, of the laws of 1998:
For services and expenses related to federal operating grants: ... ... 1,702,000 ........................................ (re. $274,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Animal Population Control Account

By chapter 54, section 1, of the laws of 2001:
Nonpersonal service ... 1,207,500 ........................ (re. $450,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Plant Industry Account

By chapter 54, section 1, of the laws of 2001:
4 For services and expenses including liabilities incurred prior to
5 April 1, 2001:
6 Nonpersonal service ... 340,000 ....................... (re. $300,000)

Special Revenue Funds - Other / State Operations
6 Miscellaneous Special Revenue Fund - 339
7 Special Agricultural Inspecting and Marketing Account

By chapter 54, section 1, of the laws of 2001:
8 Nonpersonal service ... 12,900,400 ..................... (re. $4,000,000)

CONSUMER FOOD SERVICES PROGRAM

General Fund / State Operations
9 State Purposes Account - 003

By chapter 54, section 1, of the laws of 2001:
10 Nonpersonal service ... 1,644,600 ..................... (re. $175,000)

Special Revenue Funds - Federal / State Operations
11 Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2001:
12 For services and expenses related to federal health and human
13 services: ... ..... 270,000 ....................... (re. $270,000)

By chapter 55, section 1, of the laws of 2000:
14 For services and expenses related to federal health and human
15 services: ... ..... 265,000 ....................... (re. $152,000)

By chapter 55, section 1, of the laws of 1999:
16 For services and expenses related to federal health, education and
17 human services: ... ..... 265,000 ....................... (re. $144,000)

Special Revenue Funds - Federal / State Operations
18 Federal Operating Grants Fund - 290
19 Consumer Food Service Account

By chapter 54, section 1, of the laws of 2001:
20 For services and expenses related to consumer food services:
21 Nonpersonal service ... 80,000 ....................... (re. $80,000)

By chapter 55, section 1, of the laws of 2000:
22 For services and expenses related to consumer food services:
23 Nonpersonal service ... 80,000 ....................... (re. $70,000)

By chapter 55, section 1, of the laws of 1999:
24 For services and expenses related to consumer food services:
25 Nonpersonal service ... 70,000 ....................... (re. $52,000)

Special Revenue Funds - Federal / State Operations
26 Federal Operating Grants Fund - 290
27 Pesticide Residue Monitor Account

By chapter 55, section 1, of the laws of 2000:
28 For services and expenses related to pesticide residue monitoring:
29 Nonpersonal service ... 1,001,600 ..................... (re. $634,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 1999:
2 For services and expenses related to pesticide residue monitoring:
3 Nonpersonal service ... 715,400 ....................... (re. $355,000)
4
5 By chapter 55, section 1, of the laws of 1998:
6 For services and expenses related to pesticide residue monitoring:
7 Nonpersonal service ... 866,000 ....................... (re. $554,000)
8
9 Special Revenue Funds - Other / State Operations
10 Miscellaneous Special Revenue Fund - 339
11 Consumer Food Industry Account
12
13 By chapter 54, section 1, of the laws of 2001:
14 Nonpersonal service ... 535,100 ....................... (re. $400,000)
15
16 Special Revenue Funds - Other / State Operations
17 Miscellaneous Special Revenue Fund - 339
18 Farm Products Inspection Account
19
20 By chapter 54, section 1, of the laws of 2001:
21 Nonpersonal service ... 289,200 ....................... (re. $200,000)
22
23 Special Revenue Funds - Other / State Operations
24 Miscellaneous Special Revenue Fund - 339
25 Motor Fuel Quality Account
26
27 By chapter 54, section 1, of the laws of 2001:
28 Nonpersonal service ... 1,664,100 ....................... (re. $400,000)
29
30 Special Revenue Funds - Other / State Operations
31 Miscellaneous Special Revenue Fund - 339
32 Weights and Measures Account
33
34 By chapter 54, section 1, of the laws of 2001:
35 Nonpersonal service ... 155,400 ....................... (re. $50,000)
36
37 Total reappropriations for state operations and aid to
38 localities ........................................... 64,251,700
39
40 General Fund
41 Community Projects Fund - 007
42 Account GG
43
44 By chapter 55, section 1, of the laws of 2000:
45 For services and expenses of an agriculture energy pilot program for
46 farmers ... 700,000 ................................. (re. $682,000)
47
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS  2002-03

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund .......................................... 600,000
Miscellaneous Capital Projects Fund .......................... 2,000,000
--------------
All Funds .................................................... 2,600,000
==
STATE FAIR (CCP) ............................................. 2,600,000
==

Capital Projects Fund
Preservation of Facilities Purpose
For payment of the costs of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2002 (60MN0203) ............... 600,000

Miscellaneous Capital Projects Fund - 387
Preservation of Facilities Purpose
For alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2002 (60RI0203) ......................... 2,000,000
DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 1995:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services (60059530) ... 685,000 ................. (re. $29,000)

STATE FAIR (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1995, for:
Structural rehabilitation of horticulture building (60049501) ........ 1,000,000 ........................................ (re. $1,000,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 55, section 1, of the laws of 1999, for:
Design drainage, phases I - III (60029001) ......................... 373,000 ........................................ (re. $189,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2001:
For payment of the costs of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2001 (60030103) ... 600,000 ................. (re. $600,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 1997, and as supplemented by a certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
Rehabilitation and replacement of various roofs (60039503) ........... 1,300,000 ........................................ (re. $157,000)

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1994, for:
Heating improvements to the Art and Home Center (60049405) ........... 500,000 ........................................ (re. $500,000)

Miscellaneous Capital Projects Fund - 387

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2001:
For rehabilitation and improvements at existing facilities, including the payment of liabilities incurred prior to April 1, 2001 (60EC0105) ... 2,000,000 ........................ (re. $2,000,000)

By chapter 55, section 1, of the laws of 2000:
For rehabilitation and improvements at existing facilities, including the payment of liabilities incurred prior to April 1, 2000 (60EC0005) ... 2,000,000 ........................ (re. $1,500,000)
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL  
STATE OPERATIONS AND AID TO LOCALITIES  2002–03

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,550,000</td>
<td>5,550,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,550,000</td>
<td>5,550,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Federal</td>
<td>4,550,000</td>
<td>0</td>
<td>0</td>
<td>4,550,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,550,000</td>
<td>0</td>
<td>0</td>
<td>4,550,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM .............. 4,550,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses related to the
 provision of services to the developmentally disabled under the provisions of
the federal developmental disabilities
bill of rights act of nineteen hundred seventy-five:

For the grant period October 1, 2001 to September 30, 2002:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>469,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>139,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>160,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>1,332,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>2,100,000</td>
</tr>
</tbody>
</table>

For the grant period October 1, 2002 to September 30, 2003:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>470,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>139,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>160,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>1,681,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>2,450,000</td>
</tr>
</tbody>
</table>

Total new appropriations for state operations and aid to localities .......... 4,550,000
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to the provision of services to the
developmentally disabled under the provisions of the federal
developmental disabilities bill of rights act of nineteen hundred seventy-five:
For the grant period October 1, 2000 to September 30, 2001: ...
2,076,000 .............................................. (re. $2,076,000)
For the grant period October 1, 2001 to September 30, 2002: ...
2,224,000 .............................................. (re. $2,224,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the provision of services to the
developmentally disabled under the provisions of the federal develop-
mental disabilities bill of rights act of nineteen hundred seventy-five:
For the grant period October 1, 1999 to September 30, 2000: ...
2,050,000 .............................................. (re. $750,000)
For the grant period October 1, 2000 to September 30, 2001: ...
2,200,000 .............................................. (re. $500,000)

Total reappropriations for state operations and aid to
localities ............................................. 5,550,000

========
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>107,300,800</td>
<td>1,524,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>93,369,000</td>
<td>170,549,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>202,624,200</td>
<td>37,014,300</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>605,556,000</td>
<td>3,731,515,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>40,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>1,008,890,000</strong></td>
<td><strong>3,940,602,600</strong></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>107,294,500</td>
<td>6,300</td>
<td>0</td>
<td>107,300,800</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>93,369,000</td>
<td>0</td>
<td>0</td>
<td>93,369,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>199,624,200</td>
<td>0</td>
<td>3,000,000</td>
<td>202,624,200</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>605,556,000</td>
<td>605,556,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>40,000</td>
<td>0</td>
<td>0</td>
<td>40,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>400,327,700</strong></td>
<td><strong>6,300</strong></td>
<td><strong>608,556,000</strong></td>
<td><strong>1,008,890,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ................................................. 24,994,600

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the administration program, including suballocation to other state departments and agencies in accordance with the following:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account</th>
<th>Aid to Localities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>7,420,000</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,645,200</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,065,200</strong></td>
<td></td>
</tr>
</tbody>
</table>

**General Fund / Aid to Localities**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Aid to Localities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
</tbody>
</table>

For state aid to the village of Pulaski for constructing sewer collection systems .... 6,300

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Aid to Localities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>6,300</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal / State Operations**

<table>
<thead>
<tr>
<th>Fund Name</th>
<th>State Operations</th>
<th>Aid to Localities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirect Cost Account</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For the grant period April 1, 2002 to March 31, 2003:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>9,214,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Section</td>
<td>Account</td>
<td>Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>---------</td>
<td>---------</td>
<td>-------------</td>
<td>----------------</td>
<td></td>
</tr>
<tr>
<td>DEPARTMENT OF ENVIRONMENTAL CONSERVATION</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE OPERATIONS AND AID TO LOCALITIES 2002-03</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1 Nonpersonal service</td>
<td>1,150,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2 Fringe benefits</td>
<td>3,147,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>3 Program account subtotal</td>
<td>13,511,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>4 Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>5 Environmental Conservation Special Revenue Fund - 301</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>6 ENCON Magazine Account</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>7 Personal service</td>
<td>126,100</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>8 Nonpersonal service</td>
<td>927,700</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>9 Fringe benefits</td>
<td>49,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>10 Program account subtotal</td>
<td>1,102,800</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>11 Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>12 Conservation Fund - 302</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>13 Personal service</td>
<td>691,200</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>14 Nonpersonal service</td>
<td>312,900</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>15 Fringe benefits</td>
<td>265,200</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>16 Program fund subtotal</td>
<td>1,269,300</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>17 Internal Service Funds / State Operations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>18 Miscellaneous Special Revenue Fund - 334</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>19 Banking Services Account</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>20 For services and expenses related to the lockbox collection of regulatory fees</td>
<td>40,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>21 Program account subtotal</td>
<td>40,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>22 AIR AND WATER QUALITY MANAGEMENT PROGRAM</td>
<td>123,273,400</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>23 General Fund / State Operations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>24 State Purposes Account - 003</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>25 For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies in accordance with the following:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>26 Personal service</td>
<td>9,959,600</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>27 Nonpersonal service</td>
<td>1,060,800</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>28 Program account subtotal</td>
<td>11,020,400</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>29 Special Revenue Funds - Federal / State Operations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>30 Federal Operating Grants Fund - 290</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>31 Federal Environmental Conservation Air Resources Grants Account</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,430,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>830,000</td>
</tr>
</tbody>
</table>

Grant period total: 4,460,000

For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,430,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>830,000</td>
</tr>
</tbody>
</table>

Grant period total: 2,043,000

Program account subtotal: 8,920,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Spills Management Grant Account

For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,285,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>319,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>439,000</td>
</tr>
</tbody>
</table>

Grant period total: 2,043,000

For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,285,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>319,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>439,000</td>
</tr>
</tbody>
</table>

Grant period total: 2,043,000

Program account subtotal: 4,086,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Water Grants Account
For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies:

Personal service ....................... 4,481,000
Nonpersonal service .................... 7,695,000
Fringe benefits .......................... 1,531,000

Grant period total ....................... 13,707,000

For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies:

Personal service ....................... 4,481,000
Nonpersonal service .................... 7,695,000
Fringe benefits .......................... 1,531,000

Grant period total ....................... 13,707,000

Program account subtotal ............... 27,414,000

For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation, in accordance with the following:

Personal service ....................... 2,268,500
Nonpersonal service .................... 28,700
Fringe benefits .......................... 777,100

Program account subtotal ............... 3,074,300

For services and expenses related to article 40 of the environmental conservation law, in accordance with the following:

Personal service ....................... 265,700
Nonpersonal service .................... 108,100
Fringe benefits .......................... 102,000

Program account subtotal ............... 475,800
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the spills program including suballocation to other state departments and agencies</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, direct and indirect expenses of the department of environmental conservation's participation in certification proceedings pursuant to article 7 of the public service law; oil, gas, coal and nuclear planning and regulatory and planning activities, and small hydropower, cogeneration, alternate energy and electric generation facility sitings shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law.</td>
<td>1,717,100</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,717,100</td>
</tr>
<tr>
<td>For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977, including prior year liabilities</td>
<td>23,000,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>23,000,000</td>
</tr>
<tr>
<td>For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977 in accordance with the following:</td>
<td>2,624,700</td>
</tr>
</tbody>
</table>

**Total**: 6,840,400
Maintenance undistributed
For services and expenses related to the oil spill program, including suballocation to other state departments and agencies pursuant to a memorandum of understanding between such department or agency and the department of environmental conservation as approved by the director of the budget.  
1,909,700
----------
Program account subtotal ..................  12,635,500
----------

Special Revenue Funds - Other / State Operations
Clean Air Fund - 314
Mobile Source Account
For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies, and in accordance with the following:

Personal service ............................... 5,897,000
Nonpersonal service ........................... 2,568,600
Fringe benefits ................................. 2,262,700
----------
Program account subtotal .................... 10,728,300
----------

Special Revenue Funds - Other / State Operations
Clean Air Fund - 314
Operating Permit Program Account
For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies, and in accordance with the following:

Personal service ............................... 10,133,100
Nonpersonal service ........................... 3,246,800
Fringe benefits ................................. 3,888,100

Maintenance undistributed
For payment to the environmental facilities corporation for services and expenses related to the small business assistance program ................................. 800,000
----------
Program account subtotal .................... 18,068,000
----------

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 355
Great Lakes Protection Account
Maintenance undistributed
For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York

Program account subtotal

ENVIRONMENTAL ENFORCEMENT PROGRAM

For services and expenses of the enforcement program, including suballocation to other state departments and agencies, in accordance with the following:

Personal service
Nonpersonal service

Maintenance undistributed
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law

Program account subtotal

Special Revenue Funds - Other / State Operations
Environmental Conservation Special Revenue Fund - 301
ENCON-Seized Assets Account

Maintenance undistributed
For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget.

Program account subtotal

Maintainence undistributed
For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget.

Program account subtotal
For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies, in accordance with the following:

Personal service ........................................ 7,348,400
Nonpersonal service .................................. 4,497,500
Fringe benefits ......................................... 2,819,500

Program account subtotal .............................. 14,665,400

Notwithstanding any law to the contrary, direct and indirect expenses of the department of environmental conservation's participation in certification proceedings pursuant to article 7 of the public service law; oil, gas, coal and nuclear planning and regulatory and planning activities, and small hydropower, cogeneration, alternate energy and electric generation facility sitings shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law.

Personal service ........................................ 1,253,800
Nonpersonal service .................................. 310,600
Fringe benefits ......................................... 481,100

Program account subtotal .............................. 2,045,500

For services and expenses of the enforcement program, in accordance with the following:

Personal service ........................................ 9,019,300
Nonpersonal service .................................. 209,200
Fringe benefits ......................................... 3,460,700

Program fund subtotal ................................. 12,689,200

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies in accordance with the following:

General Fund / State Operations
State Purposes Account - 003

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .................. 60,031,100
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>4,867,500</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,057,800</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,925,300</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations

**Federal Operating Grants Fund - 290**

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies:

For the grant period April 1, 2002 to March 31, 2003:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>6,200,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>11,683,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,117,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

**Conservation Fund - 302**

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>14,939,400</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>4,969,500</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,732,200</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982</td>
<td>1,000,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system</td>
<td>1,600,000</td>
</tr>
<tr>
<td>Available for maintenance undistributed</td>
<td>2,600,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>28,241,100</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

**Conservation Fund - 302**

**Guides License Account**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>35,500</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>25,800</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>12,200</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>73,500</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>Habitat Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses including habitat</td>
<td></td>
</tr>
<tr>
<td>management and the improvement and development of public access</td>
<td></td>
</tr>
<tr>
<td>for wildlife-related recreation and study</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>Marine Resources Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,275,700</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>430,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>489,500</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with the department of environmental</td>
<td></td>
</tr>
<tr>
<td>conservation's lobster tag program</td>
<td>80,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>2,275,200</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>Migratory Bird Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For administrative services and expenses including the acquisition,</td>
<td></td>
</tr>
<tr>
<td>preservation, improvement and development of wetlands and access sites</td>
<td>206,000</td>
</tr>
<tr>
<td>within the state</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>206,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Conservation Fund - 302</td>
<td></td>
</tr>
<tr>
<td>Surf Clam/Ocean Quahog Account</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to surf clam and ocean quahog programs</td>
<td>210,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>210,000</td>
</tr>
<tr>
<td><strong>FOREST AND LAND RESOURCES PROGRAM</strong></td>
<td>49,917,800</td>
</tr>
</tbody>
</table>

49,917,800
For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies, in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>15,918,400</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,475,100</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>17,393,500</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290
Federal Environmental Conservation Lands and Forests
Grants Account

For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies:

For the grant period October 1, 2001 to September 30, 2002:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>520,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>5,328,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>178,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>6,026,000</td>
</tr>
</tbody>
</table>

For the grant period October 1, 2002 to September 30, 2003:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>520,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>5,328,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>178,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>6,026,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,052,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations

Environmental Conservation Special Revenue Fund - 301
Mined Land Reclamation Account

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,176,600</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>286,100</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>451,500</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,914,200</td>
</tr>
</tbody>
</table>

Environmental Conservation Special Revenue Fund - 301
Natural Resources Account
## Department of Environmental Conservation

### State Operations and Aid to Localities 2002-03

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies, in accordance with the following:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>4,654,900</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>590,600</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,786,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the U.S. forest services national forest inventory and analysis program:

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>300,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 7,331,500

Special Revenue Funds - Other / State Operations

Environmental Conservation Special Revenue Fund - 301 Oil and Gas Account:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>48,400</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>81,300</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>18,600</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
</tbody>
</table>

Program account subtotal: 148,300

Environmental Conservation Special Revenue Fund - 301 Recreation Account:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>7,045,800</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,740,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>292,500</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
</tbody>
</table>

Program account subtotal: 11,078,300

Operations Program: 43,307,200

General Fund / State Operations

State Purposes Account - 003:

For services and expenses of the operations program, including suballocation to other state departments and agencies in accordance with the following:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>17,483,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>14,377,500</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
</tbody>
</table>

Program account subtotal: 31,860,500
| 1 | Special Revenue Funds - Other / State Operations |
| 2 | Environmental Conservation Special Revenue Fund - 301 |
| 3 | Environmental Regulatory Account |
| 4 | For expenses of regulatory fees and related interest heretofore and hereafter incurred by the department of environmental conservation | 27,000 |
| 5 | Program account subtotal | 27,000 |

## Special Revenue Funds - Other / State Operations

| 6 | Environmental Conservation Special Revenue Fund - 301 |
| 7 | Indirect Charges Account |
| 8 | Personal service | 2,104,200 |
| 9 | Nonpersonal service | 5,562,200 |
| 10 | Fringe benefits | 807,600 |
| 11 | Program account subtotal | 8,474,000 |

## Special Revenue Funds - Other / State Operations

| 12 | Conservation Fund - 302 |
| 13 | Personal service | 777,200 |
| 14 | Nonpersonal service | 1,870,300 |
| 15 | Fringe benefits | 298,200 |
| 16 | Program fund subtotal | 2,945,700 |

## SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

| 17 | 50,288,600 |

## General Fund / State Operations

| 18 | State Purposes Account - 003 |
| 19 | For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies in accordance with the following: |
| 20 | Personal service | 10,130,000 |
| 21 | Nonpersonal service | 278,400 |
| 22 | Program account subtotal | 10,408,400 |

## Special Revenue Funds - Federal / State Operations

| 23 | Federal Operating Grants Fund - 290 |
| 24 | Federal Environmental Conservation Solid Waste Grant Account |
| 25 | For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies: |
| 26 | Personal service | 2,208,000 |
| 27 | Nonpersonal service | 731,000 |
### Fringe benefits

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grant period total</td>
<td>3,693,000</td>
</tr>
</tbody>
</table>

For the grant period October 1, 2002 to September 30, 2003, including suballocation to other state departments and agencies:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,208,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>731,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>754,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>3,693,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 7,386,000

### Environmental Conservation Special Revenue Fund - 301

Environmental Monitoring Account

Maintenance undistributed for services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation: 21,583,000

Program account subtotal: 21,583,000

### Environmental Regulatory Account

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies according to the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>4,476,800</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,962,400</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,718,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,157,200</td>
</tr>
</tbody>
</table>

### Low Level Radioactive Waste Account

Personal service: 994,700
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>377,600</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>381,700</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,754,000</td>
</tr>
<tr>
<td>Total new appropriations</td>
<td>400,334,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2000:
For services and expenses of inter-municipal government compacts to plan growth in the lower Hudson Valley and may be suballocated to the department of state ... 150,000 ....................... (re. $150,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Indirect Cost Account

By chapter 54, section 1, of the laws of 2001:
For the grant period April 1, 2001 to March 31, 2002: ... ...........
12,731,700 ........................................ (re. $12,731,700)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Air Resources Grants Account

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001, including suballocation to other state departments and agencies: ... .......
4,545,500 ........................................ (re. $4,545,500)
For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies: ... .......
4,545,500 ........................................ (re. $4,545,500)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000, including suballocation to other state departments and agencies: ... .......
5,049,400 ........................................ (re. $5,049,400)
For the grant period October 1, 2000 to September 30, 2001, including suballocation to other state departments and agencies: ... .......
5,230,000 ........................................ (re. $5,230,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Spills Management Grant Account

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001, including suballocation to other state departments and agencies: ... .......
2,009,300 ........................................ (re. $2,009,300)
For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies: ... .......
2,009,300 ........................................ (re. $2,009,300)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Environmental Conservation Water Grants Account

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001, including suballocation to other state departments and agencies: ... .......
15,117,700 ....................................... (re. $15,117,700)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 2002-03

For the grant period October 1, 2001 to September 30, 2002, including suballocation to other state departments and agencies: ... .......
15,117,700 ................................. (re. $15,117,700)

By chapter 55, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000, including suballocation to other state departments and agencies: ... .......
13,242,000 ................................. (re. $13,242,000)

For the grant period October 1, 2000 to September 30, 2001, including suballocation to other state departments and agencies: ... .......
13,242,000 ................................. (re. $13,242,000)

By chapter 55, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999, including suballocation to other state departments and agencies: ... .......
8,068,100 ................................. (re. $8,068,100)

For the grant period October 1, 1999 to September 30, 2000, including suballocation to other state departments and agencies: ... .......
7,071,400 ................................. (re. $7,071,400)

By chapter 55, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998, including suballocation to other state departments and agencies: ... .......
7,413,000 ................................. (re. $7,413,000)

For the grant period October 1, 1998 to September 30, 1999, including suballocation to other state departments and agencies: ... .......
7,413,000 ................................. (re. $7,413,000)

By chapter 55, section 1, of the laws of 1997:
For the grant period October 1, 1997 to September 30, 1998, including suballocation to other state departments and agencies: ... .......
8,998,000 ................................. (re. $8,998,000)

Special Revenue Funds - Other / State Operations
Sewage Treatment Program Management and Administration Fund - 300
ENCON Administration Account

By chapter 54, section 1, of the laws of 2001:
For services and expenses for administration of the water pollution control revolving fund, including suballocation to the environmental facilities corporation, in accordance with the following: ... ....
1,803,200 ................................. (re. $1,803,200)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2001:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law...
4,636,200 ................................. (re. $240,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of the implementation of the New York city watershed agreement ... ... 4,636,200 ............. (re. $120,000)

By chapter 55, section 1, of the laws of 1999:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

For services and expenses of the enforcement program, including suballocation to other state departments and agencies...
15,746,800 ........................................... (re. $114,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies:
For the grant period April 1, 2001 to March 31, 2002:...
19,427,700 ....................................... (re. $19,427,700)

FOREST AND LAND RESOURCES PROGRAM

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to the federal environmental conservation lands and forest grants, including suballocation to other state departments and agencies:
For the grant period October 1, 2000 to September 30, 2001:...
7,167,900 ........................................... (re. $7,167,900)
For the grant period October 1, 2001 to September 30, 2002:...
5,722,300 ........................................... (re. $5,722,300)

OPERATIONS PROGRAM

By chapter 54, section 1, of the laws of 2001:
Personal service ... 2,009,500 ...................... (re. $2,009,500)
Nonpersonal service ... 6,181,900 ....................... (re. $6,181,900)
Fringe benefits ... 732,300 .......................... (re. $732,300)

By chapter 55, section 1, of the laws of 2000:
Nonpersonal service ... 7,228,300 ....................... (re. $500,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

By chapter 54, section 1, of the laws of 2001:
For payment to Essex county in accordance with an agreement with the department of environmental conservation:...
300,000 ........................................... (re. $300,000)
For payment to Hamilton county in accordance with an agreement with the department of environmental conservation:...
150,000 ........................................... (re. $150,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 2000:
2 For payment to Essex county in accordance with an agreement with the
3 department of environmental conservation ......................... (re. $300,000)
4 For payment to Hamilton county in accordance with an agreement with
5 the department of environmental conservation ..................... (re. $150,000)
6
7 Special Revenue Funds - Federal / State Operations
8 Federal Operating Grants Fund - 290
9 Federal Environmental Conservation Solid Waste Grant Account

10 By chapter 54, section 1, of the laws of 2001:
11 For the grant period October 1, 2000 to September 30, 2001, including
12 suballocation to other state departments and agencies: ... ........
13 3,213,900 ........................................ (re. $3,213,900)
14 For the grant period October 1, 2001 to September 30, 2002, including
15 suballocation to other state departments and agencies: ... ........
16 3,213,900 ........................................ (re. $3,213,900)
17
18 Special Revenue Funds - Other / State Operations
19 Environmental Conservation Special Revenue Fund - 301
20 S-Area Landfill Account

21 By chapter 55, section 1, of the laws of 1996:
22 For services and expenses of the department of environmental conserva-
23 tion for oversight activities related to the clean up of the s-area
24 landfill originally authorized by appropriations and reappropria-
25 tions enacted prior to 1996 ... 423,400 ......................... (re. $423,400)
26
27 Special Revenue Funds - Other / State Operations
28 Hazardous Waste Remedial Fund - 312
29 Site Investigation and Construction Account

30 By chapter 54, section 1, of the laws of 2001:
31 For services and expenses to implement the environmental quality bond
32 act of 1986, in accordance with the following:
33 Personal service ... 8,924,500 .................................. (re. $8,924,500)
34 Nonpersonal service ... 705,100 ................................. (re. $705,100)
35 Fringe benefits ... 2,843,300 .................................. (re. $2,843,300)
36 Maintenance undistributed
37 For services and expenses related to the hazardous waste remedial
38 program at the department of health and for suballocation to the
39 department of health ... 3,220,300 ............................ (re. $3,220,300)
40 For services and expenses related to the hazardous waste remedial pro-
41 gram at the department of law and for suballocation to the depart-
42 ment of law ... 406,800 ................................. (re. $406,800)
43
44 Total reappropriations for state operations and aid to
45 localities .................................................. 199,823,600
46
47 General Fund / Aid to Localities
48 Community Projects Fund - 007
49 Account GG

50 By chapter 55, section 1, of the laws of 2000:
51 For services and expenses of the Montezuma swamp visitor center ......
52 500,000 ................................................ (re. $404,000)
53 For services and expenses of the restoration of facilities at Goat
54 Island and completion of the Niagara gorge trail ....................
55 300,000 ................................................ (re. $200,000)
56
57
58
59
60
61
62
For services and expenses of the Fort Montgomery historic site .......
50,000 ................................................ (re. $14,000)

For services and expenses of the Taconic outdoor education center at
Clarence Fahnestock state park ... 400,000 ........ (re. $400,000)

For services and expenses for the lighting of the Harlem Valley rail
trail (town of Millerton) ... 70,000 ................... (re. $70,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses for open space on Long Island ............
1,000,000 ................................................ (re. $500,000)

For services and expenses of the open space institute - historic reno-
vations ... 250,000 ...................................... (re. $250,000)

By chapter 55, section 1, of the laws of 1997, as added by chapter 53,
section 4, of the laws of 1997:
For services and expenses or for contracts with municipalities and/or
private not-for-profit agencies for the amounts herein provided:
For Dutchess County Watershed Protection ... 100,000 .. (re. $100,000)
For Hudson River commercial fisherman access and education site ......
250,000 ....................................................... (re. $62,500)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2002-03

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

2 Capital Projects Fund ....................................... 59,060,000
3 Federal Capital Projects Fund ................................ 149,100,000
4 Clean Air Fund ............................................... 3,000,000
5 Capital Projects Fund - 1996 CWA (Bondable) .............. 142,418,000
6 Clean Water/Clean Air Implementation ........................ 3,219,000
7 Remedial Program Transfer Fund ............................... 105,000,000
8 Capital Projects Fund - EQBA (Bondable) ................... 14,804,000
9 Environmental Protection Fund ................................ 125,000,000
10 Capital Projects Fund - PWBA (Bondable) .................... 4,900,000
11 All Funds .................................................. 606,501,000

12 ADMINISTRATION (CCP) ...................................... 1,000,000

13 Capital Projects Fund

14 Environmental Protection or Improvements Purpose

15 For alterations, rehabilitation and improvements at education camps and centers (09ED0250) ..................... 1,000,000

16 AIR RESOURCES (CCP) ........................................... 3,000,000

17 Special Revenue Funds - Other
18 Clean Air Fund
19 Mobile Source Account

20 Air Resources Purpose

21 For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0255) ....................... 3,000,000

22 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP) ........ 6,000,000

23 Capital Projects Fund

24 Air Resources Purpose

25 Air Quality Improvement Projects

26 For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including
fringe benefits, hereinafter referred to
as "Air Quality Project Disbursements".
The moneys appropriated herein may be
suballocated to any state department or
agency. Further, moneys herein appropri-
ated may be suballocated only to public
authorities and public benefit corpo-
rations specifically authorized by title
6 of article 56 of the environmental
conservation law to enter into contracts
for state assistance payments for the
state share of costs for air quality
projects, provided however, that moneys
herein appropriated pursuant to subdivi-
sion 1 of section 56-0603 of the envi-
ronmental conservation law for state
clean-fueled vehicles projects may be
suballocated to any public authority or
public benefit corporation and moneys
herein appropriated pursuant to section
56-0607 of the environmental conserva-
tion law for other air quality projects
may be suballocated to the environmental
facilities corporation. Notwithstanding
any other provision of law to the
contrary, the moneys hereby appropriated
shall be available for state air quality
improvement projects in accordance with
title 6 of article 56 of the environ-
mental conservation law upon the issu-
ance of a certificate of approval of
availability by the director of the
division of the budget. The state com-
troller shall at the commencement of
each month certify to the director of
the division of the budget, the commis-
sioner of environmental conservation,
the chairman of the senate finance
committee, and the chairman of the
assembly ways and means committee, the
amounts disbursed from this approvi-
sation for "Air Quality Improvement
Disbursements" for the month preceding
such certification (09BA0255) ............ 6,000,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects............</td>
<td>4,000</td>
</tr>
<tr>
<td>State clean-fueled vehicles projects.</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>---------</td>
</tr>
<tr>
<td>Total</td>
<td>6,000</td>
</tr>
</tbody>
</table>

AIR RESOURCES – EQBA (CCP) .......................... 5,810,000

Capital Projects Fund – EQBA (Bondable)

Air Resources Purpose
For payment of the costs of state air quality improvement projects, including the payment of liabilities incurred prior to April 1, 2002 (09720255) ...... 5,810,000

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) ................... 3,219,000

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA02WI) ........ 3,219,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,655</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,104</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>460</td>
</tr>
<tr>
<td>Total</td>
<td>3,219</td>
</tr>
</tbody>
</table>

ENVIRONMENT AND RECREATION (CCP) ........................... 125,000,000

Environmental Protection Fund

Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, and, notwithstanding any other law to the contrary, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state department and agencies, for services and expenses of the assessment and recovery of any natural resource damages to the Hudson River, Cornell University Breast Cancer research and to Essex and Hamilton Counties pursuant to an agreement with the department of environmental conservation (09E202ER) ............... 11,500,000
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations, and public authorities, and, notwithstanding any other law to the contrary, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities, for services and expenses of: (a) the Hudson River Park Trust and/or projects related to development of the Hudson River Park consistent with provisions of Chapter 592 of the laws of 1998, and provided that the comptroller is authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) State parks and land infrastructure and stewardship projects; (c) historic barns program; and (d) zoos, botanical gardens and aquaria program (09E302ER) ..................... 37,452,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island, South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Inner City/Underserved Community Parks, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Farnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine
Bush, Olana Viewshed, Five Rivers
Environmental Education Center, Tivoli
Preserve, Cedarlands, Pilot Knob, Flood-
wood Camp, Lake Champlain Shoreline and
Wetlands, Wilton Wildlife Preserve and
Park, National Lead/ Tahawus, Un-
developed Lake George Shorelines,
Whitney Park, Northern Flow River
Corridors, Recreational Trail Linkages
and Networks, Bog River/Beaver River
Headwater Complex, Eastern Lake Ontario
Shoreline and Islands, Maumee Swamp,
Moose River Corridor, Tug Hill Core
Forests and Headwater Streams, Rome Sand
Plains, Nelson Swamp, Genesee Greenway/
Recreationway, Genny-Green Trail/Link
Trail, Northern Montezuma Wetlands,
Hemlock/Canadice/Honeoye Lakes, Allegany
State Park, Alder Bottom/French Creek,
Great Lakes & Niagara River Access,
Shore Lands & Vistas, Working Forest
Lands, Salmon River Corridor, Braddock
Bay, Clark Reservation State Park,
Chautauqua Lake access, Shore Lands and
Vistas, Randolph Swamp, Eighteen Mile
Creek/Hampton Brook Woods, Delaware
River Tailwaters, Statewide Small Pro-
jects (09E602ER) ....................... 33,000,000

For services and expenses of projects and
purposes authorized by section 92-s of
the state finance law to receive funding
from the open space account in
accordance with a programmatic and
financial plan to be approved by the
director of the budget, including
suballocation to other state departments
and agencies, and, notwithstanding any
other law to the contrary, in accordance
with a programmatic and financial plan
to be approved by the director of the
budget, including suballocation to other
state departments and agencies, for
services and expenses of: (a) the Hudson
River Estuary Management Plan prepared
pursuant to section 11-0306 of the
environmental conservation law; (b) the
Finger Lakes-Lake Ontario Watershed Pro-
tection Alliance; (c) Soil and Water
Conservation District activities as
authorized for reimbursement in section
eleven-a of the soil and water
conservation districts law; (d) projects
to implement the Onondaga Lake plan
developed pursuant to the consent order
issued by the United States District
Court for the Northern District of New
York agreed to among Onondaga County,
the State of New York and the Atlantic
States Legal Foundation, Inc. provided,
however, that such municipality shall
adhere to the construction timetable set
forth in said plan and shall provide the department with periodic update as to the progress of said construction and the prospect of any pilot or demonstration technologies set forth in said plan. The commissioner shall have the discretion not to make any disbursement until these conditions have been met to his or her satisfaction; (e) Peconic Bay projects; (f) the Interstate Sanitation Commission; (g) the Delaware River Basin Commission; (h) the Susquehanna River Basin Commission; (i) the New England Interstate Commission; (j) the Ohio River Valley Commission; (k) the Great Lakes Commission; (l) the New York City Watershed agreement; and (m) capital projects, excluding personal service costs, eligible and authorized for funding from any department of environmental conservation Capital Projects Fund – 002 appropriation or reappropriation, subject to the approval of the director of the budget. No more than $14,399,000 can be expended from this appropriation for this purpose. Notwithstanding any other law to the contrary, such expenses shall be paid for in the first instance from the department’s capital projects fund – 002 account, then reimbursed from this appropriation, up to the limit of $14,399,000 (09E401ER) ................. 43,048,000

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP) ..... 75,000,000

Capital Projects Fund

Environmental Restoration Purpose

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2002-03

the issuance of a certificate of
approval of availability by the director
of the division of the budget.
The state comptroller shall at the
commencement of each month certify to
the director of the division of the
budget, the commissioner of environ-
mental conservation, the chairman of the
senate finance committee, and the chair-
man of the assembly ways and means
committee the amounts disbursed from
this appropriation for "Environmental
Restoration Project Disbursements" for
the month preceding such certification
(09BA02W5) ......................... 75,000,000

FISH AND WILDLIFE (CCP) .............................. 1,025,000

Capital Projects Fund

Fish and Wildlife Purpose

For the purchase of capital equipment for
the department of environmental conser-
vation's fish hatcheries (09HE0254) .... 400,000

Federal Capital Projects Fund

Fish and Wildlife Purpose

For the federal share of the Clean Vessel
Act pumpout grant program, including
payment to the Environmental Facili-
ties Corporation and suballocation to
other state departments and agencies
(09CV0254) ........................... 625,000

LANDS AND FORESTS (CCP) ................................. 650,000

Capital Projects Fund

Lands and Forests Purpose

For services and expenses, including
personal services and fringe benefits,
necessary for development and implement-
ation of Green Certification for state
forests (09GC0253) ...................... 300,000

For services and expenses, including
personal services and fringe benefits,
necessary for implementation of the
Adirondack Park Forest Preserve Unit
Management Plans (09MP0253) .......... 350,000
LANDS AND FORESTS - EQBA (CCP) .................................. 28,000

Capital Projects Fund - EQBA (Bondable)

Lands and Forests Purpose

For payment of the state share of costs land preservation and improvement projects including the payment of liabilities incurred prior to April 1, 2002
(09720253) ............................. 28,000

MARINE RESOURCES (CCP) ....................................... 1,650,000

Federal Capital Projects Fund

Marine Projects Purpose

For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property
(09MR02A1) ............................. 1,650,000

OPERATIONS (CCP) ............................................ 16,615,000

Capital Projects Fund

Preservation of Facilities Purpose

For major rehabilitation, renovation and expansion of the Region 3 regional office headquarters building complex
(09R30203) ............................. 2,500,000

For major rehabilitation, renovation and expansion of the Region 5 regional office headquarters building complex
(09R50203) ............................. 500,000

Operational Services Purpose

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0251) ............................. 7,500,000

For rehabilitation and improvements of department-owned facilities in relation to compliance with various state and federal regulations including personal services and fringe benefits and indirect costs (09SF0251) ............................. 2,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2002-03

For remediation of environmental deficiencies at department-owned facilities or lands including personal services and fringe benefits and indirect costs (09EC0251) ............................. 500,000

For replacement of construction vehicles and heavy duty construction equipment (09EQ0251) ............................. 1,815,000

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111 including the design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment (09GB0251) .. 500,000

For the purchase and replacement of public safety equipment (09PS0251) ............ 500,000

For services and expenses, including personal services and fringe benefits, for the maintenance, implementation and upgrade of all existing department owned and operated vehicle repair and refueling facilities, and replacement and renovation of existing equipment (09VF0251) ............................. 800,000

RECREATION (CCP) ......................................................... 2,350,000

For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations (09LS0252) ................................. 350,000

For campground modernization and reconstruction (09CM0252) ................. 2,000,000

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ...................... 105,000,000

For services and expenses of hazardous waste remediation projects, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto, in accordance with pro-
visions of a chapter of the laws of 2002
(09HS02F7) .............................   105,000,000

SOLID WASTE MANAGEMENT (CCP) ............................................. 845,000
---
Capital Projects Fund
Solid Waste Purpose
For pre-closure and post-closure costs
associated with Adirondack landfills
pursuant to agreements with Essex county
(09EX0256) .............................       495,000

For post-closure costs associated with the
state-owned Rush Landfill including
suballocation to other state departments
and agencies (09RL0256) ............       350,000

SOLID WASTE MANAGEMENT - EQBA (CCP) .......................... 3,387,000
---
Capital Projects Fund - EQBA (Bondable)
Solid Waste Management Purpose
Municipal Solid Waste Projects
For payment of the state share costs of
municipal solid waste management pro-
jects, including the payment of liabil-
ities incurred prior to April 1, 2002
(09720256) .............................  3,387,000

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP) ................. 14,500,000
---
Capital Projects Fund
Solid Waste Management Purpose
For state assistance payments for the
state share of the costs of solid waste
projects in accordance with the
provisions of title 4 of article 56 of
the environmental conservation law for
project costs, including costs inci-
dental and appurtenant thereto and for
payment of reimbursements to the clean
water/clean air implementation fund for
services and expenses of state depart-
ments and agencies, including fringe
benefits, hereinafter referred to as
"Solid Waste Project Disbursements". The
moneys appropriated herein may be subal-
located to other state departments and
agencies.
Notwithstanding the provisions of any
general or special law, the moneys here-
by appropriated shall be available for
solid waste projects in accordance with
title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0256) 14,500,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal recycling projects</td>
<td>14,500</td>
</tr>
<tr>
<td>Total</td>
<td>14,500</td>
</tr>
</tbody>
</table>

WATER RESOURCES (CCP) 184,025,000

Capital Projects Fund

Water Resources Purpose

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0257) 29,365,000

Flood Control Purpose

For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10263) 3,500,000

For the state's share of federally funded flood control projects. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0263) 1,850,000

For the maintenance of various flood control projects, including suballocation to other state departments and agencies (09FL0263) 1,985,000

For the state share costs associated with the installation and/or re-installation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges (09NG0263) 500,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS  2002-03

Federal Capital Projects Fund

Water Resources Purpose

For federal capitalization grants for the water pollution control revolving fund (09SF0257) ........................................ 146,825,000

WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP) ............. 46,918,000

Capital Projects Fund

Water Resources Purpose

Water Quality Improvement Projects

For state assistance payments for the state share of costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys heretofore appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the

senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257). 46,918,000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>1,334</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>21,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>1,142</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,372</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,500</td>
</tr>
<tr>
<td>State facility projects</td>
<td>1,881</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>2,575</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>1,814</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>46,918</td>
</tr>
</tbody>
</table>

WATER RESOURCES – EQBA (CCP) ........................................ 5,579,000

Capital Projects Fund - EQBA (Bondable)

Water Resources Purpose

Notwithstanding section 51-0305 of the environmental conservation law or any other provision of law to the contrary including section 112 of the state finance law, monies appropriated in the chapter of the laws of 2002 which enacts the health, mental hygiene and environmental conservation budget to the department of environmental conservation under the water resources - EQBA (CCP), from the capital projects fund, for water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with section 56-0303(1)(b) of the environmental conserv-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2002-03

Notwithstanding any other provision of law to the contrary including section 112 of the state finance law, monies appropriated in the chapter of the laws of 2002 which enacts the health, mental hygiene and environmental conservation budget to the department of environmental conservation under the water resources - Pure Waters Bond Act (CCP), from the capital projects fund, for water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with section 56-0303(1)(b) of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities. All or part of this appropriation may be paid to and disbursed by the Environmental Facilities Corporation for the purpose of providing grants for water quality improvement projects (09720257) ........ 5,579,000

WATER RESOURCES - PWBA (CCP) ............................................. 4,900,000

Water Quality Improvements

WATER RESOURCES – PWBA (CCP) ................................. 4,900,000

--------------

Capital Projects Fund

Water Resources Purpose

Water Quality Improvements
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances ........................................ 2,055,000

All Funds ................................................................. 2,055,000

Capital Projects Fund

WATER RESOURCES (CCP) .................................................. 2,055,000

Flood Control Purpose

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0263). 1,955,000

Water Resources Purpose

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09AD0257) ....................... 100,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

ADMINISTRATION (CCP)

Capital Projects Fund

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2001:
For alterations, rehabilitation and improvements at education camps and centers (09ED0150) ... 500,000 ............... (re. $500,000)

By chapter 55, section 1, of the laws of 2000:
For alterations, rehabilitation and improvements at education camps and centers (09ED0050) ... 500,000 ............... (re. $500,000)

By chapter 55, section 1, of the laws of 1999:
For alterations, rehabilitation and improvements at education camps and centers (09ED9950) ... 500,000 ............... (re. $409,000)

By chapter 55, section 1, of the laws of 1998:
For replacement of the electrical system at the Five Rivers Environmental Education Center (095R9850) ... 500,000 ...... (re. $144,000)
For alterations, rehabilitation and improvements at education camps and centers (09ED9850) ... 500,000 ............... (re. $67,000)

By chapter 55, section 1, of the laws of 1997:
For replacement of Camp Colby's electrical system (09039750) ........ 50,000 ................................ (re. $29,000)

Enterprise Fund

Hudson River Purpose

By chapter 54, section 1, of the laws of 1993:
For the planning, design and feasibility study costs for a proposed Hudson River Interpretive Center in connection with the Hudson River National Estuarine Research Reserve (096293H4) ..................... 35,000 ........................................ (re. $35,000)

By chapter 54, section 1, of the laws of 1991, as added by chapter 407, section 9, of the laws of 1991, and as amended by chapter 408, section 2, of the laws of 1991:
For the planning, design and feasibility study costs for a proposed Hudson River Interpretive center in connection with the Hudson River National Estuarine Research Reserve (096291H4) ..................... 140,000 ........................................ (re. $140,000)

Federal Capital Projects Fund

Hudson River Purpose

By chapter 54, section 1, of the laws of 1993:
For the planning, design and feasibility study costs for a proposed Hudson River Interpretive Center in connection with the Hudson River National Estuarine Research Reserve (096393H4) ..................... 35,000 ........................................ (re. $35,000)

By chapter 54, section 1, of the laws of 1991, as added by chapter 407, section 9, of the laws of 1991, and as amended by chapter 408, section 2, of the laws of 1991:
For the planning, design and feasibility study costs for a proposed Hudson River Interpretive center in connection with the Hudson River National Estuarine Research Reserve (096391H4) ..................... 140,000 ........................................ (re. $140,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

AIR QUALITY PROJECTS (CCP)

Special Revenue Funds - Other
Clean Air Fund - 314
Mobile Source Account

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 1996:
For expenses of all state departments and agencies relating to the implementation and administration of the mobile source program (71M19506) ... 5,500,000 ............................ (re. $161,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
For expenses of all state departments and agencies relating to the implementation and administration of the mobile source program (71159406) ... 3,840,000 .............................. (re. $3,000)

AIR RESOURCES (CCP)

Capital Projects Fund

Air Resources Purpose

By chapter 55, section 1, of the laws of 2000:
For services and expenses relating to implementation and administration of Clean Air Programs (09AR0055) ........................... 500,000 ............................................. (re. $425,000)

By chapter 55, section 1, of the laws of 1998:
For services and expenses relating to implementation and administration of Clean Air programs (09AR9855) ........................... 2,250,000 ............................................ (re. $31,000)

By chapter 54, section 1, of the laws of 1995:
For modernization of the air quality monitoring network (09159555) ... 5,000,000 ................................. (re. $1,863,000)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account

Air Resources Purpose

By chapter 54, section 1, of the laws of 2001:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09M00155) ... 3,000,000 ................................. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09M00055) ... 3,000,000 ................................. (re. $3,000,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09M09955) ... 3,000,000 ................................. (re. $1,384,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

By chapter 55, section 1, of the laws of 1996:
For services and expenses relating to the implementation and adminis-
tration of the clean air mobile source program (09M09655) ...........
500,000 .................................................. (re. $209,000)

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account

Air Resources Purpose

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and adminis-
tration of the clean air operating permit program (09OP9855) .......
1,000,000 .................................................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 1996:
For services and expenses relating to the implementation and adminis-
tration of the clean air operating permit program (09OP9655) .......
2,000,000 .................................................. (re. $507,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
Capital Projects Fund
Air Resources Purpose

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement
Disbursements" for the month preceding such certification (09BA0155) ............................ (re. $12,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects...........</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects.......</td>
<td>8,000</td>
</tr>
<tr>
<td>Total ..................................</td>
<td>12,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) ............................ (re. $6,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles</td>
<td>2,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects...............</td>
<td>4,000</td>
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<tr>
<td>Clean air for schools projects............</td>
<td>20,000</td>
</tr>
<tr>
<td>Total ..................................</td>
<td>26,000</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955)...........................37,000,000 ....................................... (re. $11,520,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles</td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
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<td></td>
<td>---------</td>
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<td>Total</td>
<td>37,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) ........................................ 44,000,000 ....................................... (re. $13,482,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>10,000</td>
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<tr>
<td>Other air quality projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>10,000</td>
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<tr>
<td>Clean air for schools projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Total</td>
<td>44,000</td>
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</table>

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA9755) .........................
80,000,000 ....................................... (re. $32,775,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>-(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
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<tr>
<td>Other air quality projects</td>
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<td>Clean air for schools projects</td>
<td>25,000</td>
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<tr>
<td>Environmental compliance assistance projects - air quality</td>
<td>30,000</td>
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<tr>
<td>Total</td>
<td>80,000</td>
</tr>
</tbody>
</table>

AIR RESOURCES - EQBA (CCP)

Capital Projects Fund - EQBA (Bondable)

Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 55, section 1, of the laws of 1996:

For the state share of the cost of municipal air quality improvement
projects, including the payment of liabilities incurred prior to
April 1, 1996, in accordance with the following schedule and with
the provisions of title 5 of article 51 of the environmental conser-
vation law, as amended by chapter 552 of the laws of 1980, including
costs incidental and appurtenant thereto, hereinafter referred to as
"Municipal Air Quality Improvement Disbursements."

Notwithstanding the provision of any general or special law, the
moneys hereby appropriated shall be available for municipal air
quality improvement disbursements for approved municipal air quality
improvement projects as provided by section 51-0505 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget. Provided, however, and notwithstanding the foregoing
provisions of this section, no municipal air quality improvement
project shall be approved unless the commissioner shall certify to
the director of the division of the budget that the said project is
consistent with existing or planned solid waste management projects.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Municipal Air
Quality Improvement Disbursements for the month preceding such
certification (09029655) ... 5,000,000 ............ (re. $5,000,000)
### Capital Projects - Reappropriations 2002-03

#### Project Schedule

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>ESTIMATED ELIGIBLE COST (thousands)</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York City</td>
<td>Construction of municipal air quality projects</td>
<td>$10,000</td>
<td>$5,000</td>
</tr>
<tr>
<td></td>
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<tr>
<td>Total</td>
<td></td>
<td>$5,000</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1984, as amended by chapter 810, section 7, of the laws of 1987:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four (09078455) ... $9,149,000 (re. $2,149,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) ... $15,689,000 (re. $3,204,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) ... $20,222,000 (re. $2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) ... $20,222,000 (re. $2,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:

The state share of the cost of municipal air quality improvement projects (00319055) ... $15,230,931 (re. $342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1992:

For replacement of the incinerator at the Delmar Wildlife Resources Center in order to comply with health, safety and environmental codes (09029255) ... $375,000 (re. $168,000)

---

By chapter 54, section 1, of the laws of 1984, as amended by chapter 810, section 7, of the laws of 1987:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four (09078455) ... $9,149,000 (re. $2,149,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 54, section 1, of the laws of 1989:
For payment of the costs of state air quality improvement projects,
including the payment of liabilities incurred prior to April 1, 1989
(09048955) ... ... 456,000 ......................... (re. $456,000)

By chapter 54, section 1, of the laws of 1987:
For payment of the cost of state air quality improvement projects,
including the payment of liabilities incurred prior to April 1, 1987
(09A18755) ... ... 2,588,000 ...................... (re. $528,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
section 3, of the laws of 1986:
For the state share of the cost of municipal air quality improvement
projects, including the payment of liabilities incurred prior to
April one, nineteen hundred eighty-four (09308455) ... .......... 4,260,000 ........................................... (re. $833,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Clean Water/Clean Air Bond Fund - 127
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:
The sum of $1,475,000,000 or so much thereof as may be necessary is
hereby appropriated from the clean water/clean air bond fund as
established by section 97-aaa of the state finance law for payment
to the capital projects fund for disbursements from such fund as
certified by the state comptroller as: "Safe Drinking Water Project
Disbursements", "Clean Water Project Disbursements", "Solid Waste
Project Disbursements", "Environmental Restoration Project Disburse-
ments", and "Air Quality Project Disbursements".
The director of the budget shall designate to the state comptroller
appropriations made from the capital projects fund which are eligi-
ble for reimbursement from the clean air/clean water bond fund.
The state comptroller shall at the commencement of each month certify
to the director of the budget, the chairman of the senate finance
committee, and the chairman of the assembly ways and means commit-
tee, the amounts disbursed from such appropriations.
No moneys shall be available from the clean water/clean air bond fund
until a certificate of approval of availability shall have been
issued by the director of the budget, and a copy of such certificate
of approval filed with the chairman of the senate finance committee
and the chairman of the assembly ways and means committee (09019710)
... 1,475,000,000 ................................. (re. $1,092,201,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Clean Water/Clean Air Implementation Fund
Clean Water/Clean Air Implementation Purpose

By chapter 54, section 1, of the laws of 2001:
For services and expenses including personal services and fringe
benefits necessary to implement the clean water/clean air bond act
in accordance with the purpose included in the following project
schedule (09BA01WI) ... 2,592,000 ...................... (re. $2,592,000)
### Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,469</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,123</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,592</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA00WI) ... 6,027,000 ...................... (re. $3,878,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>4,458</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>654</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>915</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>6,027</strong></td>
</tr>
</tbody>
</table>

### DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 1988:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services (09918830) ... 486,000 ................ (re. $14,000)

### ENVIRONMENT AND RECREATION (CCP)

Environmental Protection Fund

Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2001 as added by a chapter of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, and, notwithstanding any other law to the contrary, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state department and agencies, for services and expenses of the assessment and recovery of any natural resource damages to the Hudson River and Cornell University Breast Cancer research and to Essex and Hamilton counties pursuant to an agreement with the department of environmental conservation (09D201ER) ... 11,500,000 ................ (re. $11,500,000)
For services and expenses of projects and purposes authorized by section 92-s of the State Finance Law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, and, notwithstanding any other law to the contrary, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities, for services and expenses of: (a) the Hudson River Park Trust and/or projects related to development of the Hudson River Park consistent with provisions of Chapter 592 of the Laws of 1998, and provided that the comptroller is authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) State parks and land infrastructure and stewardship projects; (c) historic barns program; and (d) the zoos, botanical gardens and aquaria program (09D301ER) ... 37,452,000 ................. (re. $37,452,000)

For services and expenses of projects and purposes authorized by section 92-s of the State Finance Law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pine Plains Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Inner City/Underserved Community Park; Mt. Loretto; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; Sterling Forest; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Estuary/Greenway Trail; New York City Reservoirs-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Bear Pen/Vly/Roundtop Mountains; Delaware River Tailwaters; Five Rivers Education Center; Long Path; Olana Viewshed; Bartlett Carry; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Pilot Knob; Undeveloped Lake George Shore; Whitney Park; Wilton Wildlife Preserve and Park; Northern Flow River Corridors; East Branch Fish Creek; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Genny-Green Trail/Link Trail; Nelson Swamp; Taughannock Falls State Park; Northern Montezuma Wetlands; Braddock Bay; Hemlock/Canadice/Honeoye Lakes; Watkins Glen State Park; Genesee Greenway/Recreationway; Alder Bottom Pond/French Creek; Allegany State Park; Chautauqua Lake Access; Deveaux Woods; Hampton Brook; Lake Erie Access; Randolph Swamp; Working Forest Lands; Great Swamp; and statewide small projects (09E601ER) ................. 33,000,000 ............................. (re. $33,000,000)

For services and expenses of projects and purposes authorized by section 92-s of the State Finance Law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, and, notwithstanding any other law to the contrary, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, for services and expenses of: (a) the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) the Finger Lakes-Lake Ontario
Watershed Protection Alliance; (c) Soil and Water Conservation District activities as authorized for reimbursement in section eleven-a of the soil and water conservation districts law; (d) projects to implement the Onondaga Lake plan developed pursuant to the consent order issued by the United States District Court for the Northern District of New York agreed to among Onondaga County, the State of New York and the Atlantic States Legal Foundation, Inc., provided, however, that such municipality shall adhere to the construction timetable set forth in said plan and shall provide the department with periodic update as to the progress of said construction and the prospect of any pilot or demonstration technologies set forth in said plan. The commissioner shall have the discretion not to make any disbursement until these conditions have been met to his or her satisfaction; (e) Peconic Bay projects; (f) the Interstate Sanitation Commission; (g) the Delaware River Basin Commission; (h) the Susquehanna River Basin Commission; (i) the New England Interstate Commission; (j) the Ohio River Valley Commission; (k) the Great Lakes Commission; (l) the New York City Watershed agreement; and (m) capital projects, excluding personal service costs, eligible and authorized for funding from any department of environmental conservation Capital Projects Fund – 002 appropriation or reappropriation, subject to the approval of the director of the budget. No more than $14,399,000 can be expended from this appropriation for this purpose. Notwithstanding any other law to the contrary, such expenses shall be paid for in the first instance from the department’s capital projects fund – 002 account, then reimbursed from this appropriation, up to the limit of $14,399,000 (09D401ER) ... 43,048,000 .................. (re. $43,048,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) ... 22,175,000 .................. (re. $20,788,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,225</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,650</td>
</tr>
<tr>
<td>Total</td>
<td>22,175</td>
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</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) ... 46,550,000 ...... (re $25,797,000)
### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>7,068</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>7,482</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>20,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>46,550</strong></td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/ Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/ Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canaedice/ Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/ Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlna Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc. and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscious Bay Watershed/ Laurel Hill Cemetery; Innercity/Underserved Community Park - Graniteville Quarry; Working Forest Lands/Conservation Easements - Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) ........................................ 56,275,000 ....................................... (re. $29,893,000)
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1. Hudson River Estuary Management .................................................. 6,000
2. Biodiversity stewardship and research ........................................... 750
3. County agriculture and farmland protection activities .................. 5,500
4. Non-point source abatement and control projects ......................... 6,500
5. Soil and water conservation districts ........................................... 1,350
6. Finger Lakes-Lake Ontario Watershed Protection Alliance ............... 1,300
7. Albany Pine Bush Preserve Commission ......................................... 325
8. Long Island Central Pine Barrens Planning ...................................... 700
9. Long Island South Shore Estuary Reserve ....................................... 350

Total .................................................. 56,275

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) ...

Total .................................................. 22,900

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>3,600</td>
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Total .................................................. 22,900

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) ...

Total .................................................. 44,850
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>4,975</td>
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<tr>
<td>Park, recreation and historic preservation projects</td>
<td>6,875</td>
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<tr>
<td>Hudson River Park</td>
<td>21,000</td>
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<td>Stewardship projects</td>
<td>12,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>44,850</strong></td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties:

- Peconic Pinelands Maritime Reserve Projects
- Pine Barrens Core and Critical Resource Areas
- Fahnstock State Park
- Hudson River Estuary/Greenway Trail
- Sterling Forest
- New York City Reservoirs-Croton
- Albany Pine Bush
- Genny-Green Trail
- Blue Mountain Lake
- Taconic Ridge/Harlem Valley
- Inner City/Underserved Community Park-Graniteville Quarry
- Inner City/Underserved Community Park-Eastern District Terminal
- Shawangunk Ridge/Minnewaska State Park Preserve
- Mount Loretto
- Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline
- Wilton Wildlife Preserve and Park
- Ess Kay Farm
- Five Rivers Education Center
- statewide small projects
- Barlett Carry
- Benton/Ludlow Creek
- Gaisman; Long Path
- Braddock Bay
- Fair Haven Beach State Park
- Northern Montezuma Wetlands
- Undeveloped Lake George Shore
- Hemlock/Canadice/Honeoye Lakes
- Beaverkill/Willowemoc
- Deveaux Woods
- Rockland County Highlands
- Allegany State Park
- Neversink Gorge
- Delaware River Tailwaters
- Relay Forest
- Minneahaha
- Whitney Park
- Northern Flow River Corridor
- Chautauqua Lake Access
- Bear Pen/Vly/Round Top Mountains
- Nelson Swamp
- Irondequoit Bay
- Rome Sand Plains
- Olana Viewshed
- Randolph Swamp
- Pilot Knob
- Taughanock Falls State Park
- Alder Bottom Pond French Creek
- Watkins Glen State Park
- Mongaup Valley Wildlife Management Area
- Long Island Sound Coastal Area-Grandifolia Sand Hills
- Working Forest Lands/Conservation Easements - Champion International Inc.
- Working Forest Lands/Conservation Easements - Domtar Inc.
- Great Swamp and Millerton Meadows (09E499ER) ... 57,250,000 ...... (re. $14,717,000)

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
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<tbody>
<tr>
<td>Land acquisition</td>
<td>34,250</td>
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<tr>
<td>Hudson River Estuary Management Plan</td>
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<tr>
<td>Biodiversity stewardship and research</td>
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<tr>
<td>County agriculture and farmland protection activities</td>
<td>4,500</td>
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<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
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<tr>
<td>Soil and water conservation districts</td>
<td>900</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection</td>
<td>1,300</td>
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<tr>
<td>Albany Pine Bush Preserve Commission</td>
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</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>650</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>285</td>
</tr>
<tr>
<td>Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Total</td>
<td>57,250</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E298ER) ........ 26,100,000 ....................................... (re. $11,907,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>13,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
<tr>
<td>Total</td>
<td>26,100</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) ................ 19,700,000 ....................................... (re. $11,065,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>5,600</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects, including $4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park</td>
<td>13,100</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Total</td>
<td>19,700</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 ........... (re. $8,336,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Land acquisition</td>
<td>32,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>5,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects, including $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed</td>
<td>6,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td></td>
</tr>
<tr>
<td>Commission</td>
<td>220</td>
</tr>
<tr>
<td>Long Island Central Pine</td>
<td></td>
</tr>
<tr>
<td>Barrens Planning</td>
<td>630</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>275</td>
</tr>
<tr>
<td>Total</td>
<td>44,725</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including sublocation to other state departments and agencies (09E297ER) ........ 29,110,000 ........................................ (re. $10,402,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>17,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

Municipal waste reduction or recycling projects ............... 5,505
Secondary materials regional marketing assistance and energy conservation services projects .... 5,505
Pesticides program ........................................... 1,100

Total .................................................. 29,110

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) ... 34,175,000 ..... (re. $20,005,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs ..........</td>
<td>8,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>14,525</td>
</tr>
<tr>
<td>Coastal rehabilitation projects .................</td>
<td>10,675</td>
</tr>
<tr>
<td>Total ...............................................</td>
<td>34,175</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Farnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Under-served Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) ........................................ 46,715,000 ................................. (re. $3,328,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition ............................</td>
<td>36,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research ........</td>
<td>275</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>4,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Non-point source abatement and
2 control projects including
3 $653,000 which shall be made
4 available to county soil and
5 water conservation districts
6 and $1,300,000 which shall be
7 made available to the Finger
8 Lakes-Lake Ontario Watershed
9 Protection Alliance.............. 5,400
10 Albany Pine Bush Preserve
11 Commission ...................... 200
12 Long Island Central Pine
13 Barrens Planning .............. 615
14 Long Island South Shore Estuary
15 Reserve ......................... 225
16 ---------
17 Total ........................... 46,715

18 By chapter 55, section 1, of the laws of 1996:
19 For services and expenses of projects and purposes authorized by
20 section 92-s of the state finance law to receive funding from the
21 solid waste account in accordance with a programmatic and financial
22 plan to be approved by the director of the budget, including subal- 23 location to other state departments and agencies (09E296ER) ........ 24 30,820,000 ....................................... (re. $10,768,000)
25
26 project schedule
27
28 PROJECT ........................ AMOUNT
29 -------------------------------------------- (thousands of dollars)
30 Non-hazardous landfill closure projects ............... 13,500
31 Non-hazardous landfill closure projects ............... 4,500
32 Municipal waste reduction or recycling projects ........ 6,410
33 Secondary materials regional marketing assistance projects .. 6,410
34 ---------
35 Total .................................. 30,820

36 For services and expenses of projects and purposes authorized by
37 section 92-s of the state finance law to receive funding from the
38 parks, recreation and historic preservation account in accordance
39 with a programmatic and financial plan to be approved by the direc-
40 tor of the budget, including suballocation to other state depart-
41 ments and agencies (09E396ER) ... 22,500,000 ...... (re. $7,533,000)
42
43 project schedule
44
45 PROJECT ........................ AMOUNT
46 -------------------------------------------- (thousands of dollars)
47 Local waterfront revitalization programs .................. 3,000
48 Local waterfront revitalization projects .................. 1,500
49 Parks, recreation and historic preservation projects ........ 8,000
50 Parks, recreation and historic preservation projects ....... 8,500
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

Coastal rehabilitation projects ... 1,500

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Total ......................... 22,500

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including sublocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek, Rome Sand Plains, Hudson River Greenway Trail, Fahnstock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/Underserved Community Park - Graniteville Quarry Statewide small projects (09E496ER) ... 46,680,000 ......................... (re. $2,298,000)

PROJECT                               AMOUNT
--------------------------------------------
Land acquisition .................    24,500
Land acquisition .................    13,000
Biodiversity stewardship
and research .......................       250
County agriculture and farmland
protection activities ............     2,000
County agriculture and farmland
protection activities ............     2,000
Non-point source abatement and
control projects .................     2,000
Non-point source abatement and
control projects including
$553,000 which shall be made
available to county soil
and water conservation districts ..........     2,000
Albany Pine Bush Preserve
Commission ........................       180
Long Island Central Pine
Barrens Planning ........................       600
Long Island South Shore Estuary
Reserve .............................       150
----------
Total .........................    46,680

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 1996:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid and hazardous waste materials account (71E295ER) ............. 17,500,000 ........................................ (re. $5,739,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,500</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Total</td>
<td>17,500</td>
</tr>
</tbody>
</table>

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) ..... 6,500,000 ......................................... (re. $1,749,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans</td>
<td>1,300</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
<tr>
<td>Total</td>
<td>6,500</td>
</tr>
</tbody>
</table>

For services and expenses of projects authorized by section 92-s of the state finance law to receive funding from the open space account, including costs related to the acquisition of the following properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline, Whitney Park-Canoe Carry East, Sterling Forest, Fahnstock State Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St. Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby Park, Taconic Ridge/Harlem Valley, and Statewide small projects (71E495ER) ... 18,500,000 ......................................... (re. 5444,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>15,900</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>300</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>1,370</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>180</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>350</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>150</td>
</tr>
<tr>
<td>Total</td>
<td>18,500</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) ... 13,000,000 ... (re. $3,894,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Total</td>
<td>13,000</td>
</tr>
</tbody>
</table>

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the parks, recreation and historic preservation account (71E394ER) ....................... 7,470,000 ........................................... (re. $455,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Local waterfront revitalization plans and projects</td>
<td>1,270</td>
</tr>
<tr>
<td>Parks, Recreation and Historic Preservation projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
<tr>
<td>Total</td>
<td>7,470</td>
</tr>
</tbody>
</table>

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the open space account, including costs related to acquisition of the following properties: Follensby Park, Woodlawn Beach, Catskill Interpretive Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake George shore, Champlain Palisade, Green Lakes, Sterling Forest, Multi-town, Albany Pine Bush and Sterling Site (71E494ER) .......... 11,030,000 ........................................... (re. $50,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Land acquisition</td>
<td>9,000</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens area planning</td>
<td>150</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>250</td>
</tr>
<tr>
<td>County agricultural and farm-land protection activities</td>
<td>300</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

Non-point source abatement and control projects ....... 1,000
Albany Pine Bush Preserve Commission ................. 180
Long Island South Shore Estuary Reserve ............ 150

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Total .................... 11,030

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ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

Environmental Protection Fund Environmental Protection and Enhancements Purpose

By chapter 55, section 1, of the laws of 2000:
For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) ... 10,000,000 ......................... (re. $4,690,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects to receive funding from the solid waste account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E599EA) .......................... 3,250,000 ........................................... (re. $196,000)
For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) ... 26,650,000 ......................... (re. $13,082,000)
For services and expenses of projects to receive funding from the open space account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E799EA) .......................... 4,575,000 ........................................... (re. $599,000)

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

Environmental Quality Bond Act Fund - 124

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $481,425,000, or so much thereof as may be necessary, is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109310) ... 481,425,000 ... (re. $211,425,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) ... 209,000,000 ... (re. $114,354,000)

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Environmental Quality Protection Fund - 115

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Acquisition and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) .................. 84,369,000 ........................................... (re. $72,617,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:
The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much there of as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) ...... (re. $1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys
appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) ... 25,000,000 ............ (re. $25,000,000)

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) ... 10,000,000 ............ (re. $10,000,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee
By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 .......... (re. $10,000,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 20,000,000 .......... (re. $20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments
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and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 ............ (re. $38,728,000)

FISH AND WILDLIFE (CCP)

Capital Projects Fund

Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2001:
For the purchase of capital equipment for the department of environmental conservation's fish hatcheries (09HE0154) ............ 200,000 .................................................. (re. $200,000)

By chapter 55, section 1, of the laws of 2000:
For the purchase of capital equipment for the department of environmental conservation's fish hatcheries (09HE0054) ............ 500,000 ............................................... (re. $500,000)
For services and expenses relating to the maintenance, operation and improvement of department of environmental conservation pheasant farms (09PF0054) ... 700,000 ........................................ (re. $196,000)

By chapter 55, section 1, of the laws of 1999:
For the purchase of capital equipment for the department's fish hatcheries (09HE9954) ... 500,000 .......................... (re. $500,000)

By chapter 55, section 1, of the laws of 1998:
For the purchase of major capital equipment for the department's fish hatcheries (09HE9854) ... 500,000 ...................... (re. $9,000)

By chapter 54, section 1, of the laws of 1991:
For modernization of the effluent treatment systems at various department fish hatcheries (09039154) ... 2,552,000 ....... (re. $449,000)

By chapter 54, section 1, of the laws of 1988:
Resurface roads of fish hatcheries at various locations (09148854) ... 406,000 ................................................. (re. $10,000)

Boat Launching Sites Purpose

By chapter 54, section 1, of the laws of 1985, for:
Design and construction of a boat launch site at Chazy Lake (09398559) .................................................. (re. $144,000)
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1 Federal Capital Projects Fund

2 Fish and Wildlife Purpose

3 The appropriation made by chapter 54, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

4 For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0154) ...

5 600,000 ............................................. (re. $600,000)

6 For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09WL0154) ...

7 1,000,000 ......................................... (re. $1,000,000)

8 By chapter 55, section 1, of the laws of 2000:

9 For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09WL0054) ........

10 1,400,000 ........................................... (re. $1,400,000)

11 By chapter 55, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:

12 For the federal share of the Clean Vessel Act pumpout grant program, including payment to the environmental facilities corporation and suballocation to other state departments and agencies (09CV0054) ...

13 600,000 ............................................. (re. $600,000)

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

15 For the federal share of the Clean Vessel Act pumpout grant program, including payment to the environmental facilities corporation and suballocation to other state departments and agencies (09CV9954) ...

16 900,000 ............................................. (re. $787,000)

17 By chapter 55, section 1, of the laws of 1998:

18 For the federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09WL9854) ........

19 1,400,000 ........................................... (re. $1,400,000)

20 By chapter 55, section 1, of the laws of 1997:

21 For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property (09199754) ........

22 1,400,000 ........................................... (re. $1,400,000)

23 By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:

24 For the Federal share of the Clean Vessel Act pumpout grant program, including payment to the environmental facilities corporation and suballocation to the State University of New York (09169654) ...

25 1,200,000 ........................................... (re. $562,000)

26 By chapter 54, section 1, of the laws of 1994, as amended by chapter 295, part A, section 1, of the laws of 2001:

27 For the Federal government's share of the Clean Vessel Act pumpout grant program, including payment to the environmental facilities corporation (09169454) ... 2,500,000 ................ (re. $176,000)
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1. Hudson River Habitat Restoration Fund
2. Fish and Wildlife Purpose
3. By chapter 712, section 3, of the laws of 1994:
4. For payment of the state match portion of any and all costs and
5. expenditures incurred for the purpose of Hudson River habitat resto-
6. ration capital projects (09HR9454) ... 600,000 ...... (re. $351,000)

7. LANDS AND FORESTS (CCP)
8. 1. Capital Projects Fund
9. 2. Lands and Forests Purpose
10. By chapter 54, section 1, of the laws of 2001:
11. For stewardship of newly acquired and existing state land including
12. personal services and fringe benefits and indirect costs (09SW0153)
13. ... 250,000 .......................................... (re. $250,000)
14. For the state's share of Federal Transportation Efficiency Act of the
15. 21st Century program grants (09IT0153) ..............................
16. 2,532,000 ......................................... (re. $2,532,000)
17. By chapter 55, section 1, of the laws of 2000:
18. For stewardship of newly acquired and existing state land (09SW0053)
19. ... 250,000 .......................................... (re. $224,000)
20. For services and expenses, including necessary consultant costs, for
21. judgement or settlement payments related to land acquisition claims
22. or cases brought before the court of claims or the supreme court,
23. pursuant to section 503 of the eminent domain procedure law or arti-
24. cle 78 of the civil practice law and rules (09AA0053) ..............
25. 1,000,000 ......................................... (re. $1,000,000)
26. By chapter 55, section 1, of the laws of 1999:
27. For stewardship of newly acquired and existing state land (09SW9953)
28. ... 250,000 .......................................... (re. $160,000)
29. For services and expenses, including necessary consultant costs, for
30. judgement or settlement payments related to land acquisition claims
31. or cases brought before the court of claims or the supreme court,
32. pursuant to section 503 of the eminent domain procedure law or arti-
33. cle 78 of the civil practice law and rules (09AA9953) ................
34. 4,700,000 ......................................... (re. $4,700,000)
35. By chapter 55, section 1, of the laws of 1998:
36. For stewardship of newly acquired and existing state land (09SW9853)
37. ... 250,000 .......................................... (re. $121,000)
38. For replacement of fire suppression and safety equipment (09FE9853) ...
39. 250,000 .............................................. (re. $92,000)
40. By chapter 55, section 1, of the laws of 1997:
41. For stewardship of newly acquired and existing state land (09049753)
42. ... 250,000 .......................................... (re. $27,000)
43. By chapter 55, section 1, of the laws of 1996:
44. For stewardship of newly acquired and existing state land (09089653)
45. ... 250,000 .......................................... (re. $11,000)
46. For services and expenses associated with the clean-up and repair of
47. damages at state-owned forest preserve facilities and reforestation
48. areas, including trails and trail registration structures, roads and
49. parking areas, and interior campsites, resulting from storm damage
50. (09169653) ... 2,500,000 ..................................... (re. $11,000)
By chapter 54, section 1, of the laws of 1994:
For services and expenses, including necessary consultant costs, for
judgment or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA9453) ..............
15,000,000 ...........................................................................
(re. $54,000)
For the state's share of Federal Intermodal Surface Transportation
Efficiency Act enhancement program grants (09IT9453) ....
500,000 ...........................................................................
(re. $470,000)

By chapter 54, section 1, of the laws of 1993:
For services and expenses including necessary consultant costs, for
judgment or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA9353) ..............
18,800,000 ...........................................................................
(re. $4,145,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1990:
For demolition of buildings at the former Edgewood Hospital site on
Long Island (09168953) ................... 3,450,000 ............... (re. $891,000)

By chapter 54, section 1, of the laws of 1987, for:
Demolition of buildings at the former Edgewood Hospital site on Long
Island (09668753) ................... 6,000,000 ......................... (re. $2,246,000)

Forest Preserve Expansion Fund - 310
Lands and Forests Purpose

By chapter 55, section 1, of the laws of 1996:
For the acquisition of additional lands for the forest preserve within
either the Adirondack or Catskill parks, in accordance with the
provisions of section 97-e of the state finance law (09999653) ..... 20,000 ....................................................... (re. $20,000)

By chapter 54, section 1, of the laws of 1993:
For the acquisition of additional lands for the forest preserve within
either the Adirondack or Catskill parks, in accordance with the
provisions of section 97-e of the state finance law (09999353) ..... 175,000 ....................................................... (re. $117,000)

By chapter 54, section 1, of the laws of 1991:
For the acquisition of additional lands for the forest preserve within
either the Adirondack or Catskill parks, in accordance with the
provisions of section 97-e of the State Finance Law (09999153) ..... 400,000 ....................................................... (re. $5,000)

Lands and Forests - EQBA (CCP)
Capital Projects Fund
Lands and Forests Purpose

By chapter 54, section 1, of the laws of 1987:
For payment of the state share of the costs of land preservation and
improvement projects, including the payment of liabilities incurred
prior to April 1, 1987 (09A88753) ......................... 4,111,000 ....................................................... (re. $321,000)
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By chapter 54, section 1, of the laws of 1985:
For payment of the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five (09038553) ....

Land Preservation and Improvement

By chapter 54, section 1, of the laws of 1982:
For payment of the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April 1, 1982 (02345153) ....

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1982:
For payment of the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (01386953) ....

By chapter 54, section 3, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1993:
The sum of $24,698,000 is hereby appropriated for the state share of the costs of land preservation and improvement projects, including the payment of liabilities incurred prior to April 1, 1979 (01386153) ....

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1993:
The sum of $14,086,000 is hereby appropriated to the Department of Environmental Conservation for the cost of land acquisition and development including reconstruction and renovations for land preservation projects (00320753) ....

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1993:
The sum of $22,455,000 is hereby appropriated to the Department of Environmental Conservation for the cost of land acquisition and development including reconstruction and renovations for land preservation projects (00319553) ....

By chapter 673, section 5, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1993:
The sum of $16,959,000 is hereby appropriated to the Department of Environmental Conservation for the cost of land acquisition and development including reconstruction and renovations for land preservation projects (00319153) ....

LANDS AND FORESTS - EQBA 86 (CCP)

Capital Projects Fund

Lands and Forests Purpose

By chapter 54, section 1, of the laws of 1987, as amended by chapter 810, section 6, of the laws of 1987:
For payment of the state share of the costs of land acquisition, preservation and improvement projects, in accordance with the provisions of title seven of article fifty-two of the environmental conservation law, for projects including costs incidental and appurtenant thereto (09708753) ....
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1. MARINE RESOURCES (CCP)
2. Capital Projects Fund
3. Marine Projects Purpose
4. By chapter 54, section 1, of the laws of 1988, for:
5. Construction of boat launching sites and fishing piers for marine
6. fishing (098888A1) ... 335,000 ....................... (re. $86,000)
7. Reconstruction of existing fishing access sites, boat launching sites
8. and fishing piers for marine fishing (098988A1) ....................
9. 665,000 .............................................. (re. $38,000)
10. Federal Capital Projects Fund
11. Marine Projects Purpose
12. By chapter 54, section 1, of the laws of 2001:
13. For the federal share of capital projects undertaken pursuant to this
14. purpose including the acquisition of property (09MR01A1) ...........
15. 1,450,000 ......................................... (re. $1,450,000)
16. By chapter 55, section 1, of the laws of 2000:
17. For the federal share of capital projects undertaken pursuant to this
18. purpose including the acquisition of property (09MR00A1) ...........
19. 3,850,000 ......................................... (re. $3,850,000)
20. By chapter 55, section 1, of the laws of 1997:
21. For the Federal share of capital projects undertaken pursuant to this
22. purpose, including the acquisition of property (09MR97A1) .........
23. 1,030,000 ........................................... (re. $1,030,000)
24. By chapter 54, section 1, of the laws of 1995:
25. For the Federal share of capital projects undertaken pursuant to this
26. purpose, including the acquisition of property (09MR95A1) .........
27. 2,015,000 ......................................... (re. $1,981,000)

OPERATIONS (CCP)

1. Capital Projects Fund
2. Preservation of Facilities Purpose
3. By chapter 54, section 1, of the laws of 2001:
4. For major rehabilitation, renovation and expansion of the Region 3
5. regional office headquarters building complex (09R30103) ...........
6. 3,460,000 ......................................... (re. $3,460,000)
7. Environmental Protection or Improvements Purpose
8. By chapter 54, section 1, of the laws of 1993:
9. For remediation of environmental deficiencies in department-owned
10. facilities or lands (09349306) ... ... 1,550,000 ... (re. $31,000)
11. Operational Services Purpose
12. By chapter 54, section 1, of the laws of 2001:
13. For rehabilitation and improvements of various department facilities
14. and systems including personal services and fringe benefits and
15. indirect costs in accordance with a programmatic and financial plan
16. to be approved by the director of the budget including suballocation
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to other state departments and agencies (09RI0151) .......................... 5,100,000 ......................................... (re. $5,100,000)

For rehabilitation and improvements of department-owned facilities in
relation to compliance with various state and federal regulations
including personal services and fringe benefits and indirect costs
(09SF0151) ... 700,000 ........................................ (re. $700,000)

For remediation of environmental deficiencies at department-owned
facilities or lands including personal services and fringe benefits
and indirect costs (09EC0151) ... 3,500,000 ... (re. $3,500,000)

For replacement of construction vehicles and heavy duty construction
equipment (09EQ0151) ... 1,300,000 .............................(re. $1,300,000)

By chapter 55, section 1, of the laws of 2000:
For rehabilitation and improvements of various department facilities
and systems in accordance with a programmatic and financial plan to
be approved by the director of the budget including suballocation to
other state departments and agencies (09RI0051) .......................... 5,100,000 ......................................... (re. $4,058,000)

For rehabilitation and improvements of department-owned facilities in
relation to compliance with various state and federal regulations
(09SF0051) ... 300,000 ........................................ (re. $300,000)

For remediation of environmental deficiencies at department-owned
facilities or lands (09EC0051) ... 3,500,000 ...... (re. $3,500,000)

For replacement of construction vehicles and heavy duty construction
equipment (09EQ0051) ... 1,000,000 ................... (re. $74,000)

For major rehabilitation, renovation and expansion of the Region 3
regional office headquarters building complex (09R30051) ............ 1,000,000 ........................................... (re. $990,000)

By chapter 55, section 1, of the laws of 1999:
For rehabilitation and improvements of various department facilities
and systems in accordance with a programmatic and financial plan to
be approved by the director of the budget (09RI9951) ...................... 5,000,000 ......................................... (re. $2,036,000)

For rehabilitation and improvements of department-owned facilities in
relation to compliance with various state and federal regulations
(09SF9951) ... 300,000 ........................................ (re. $225,000)

For remediation of environmental deficiencies at department-owned
facilities or lands (09EC9951) ... 3,500,000 ...... (re. $3,466,000)

By chapter 55, section 1, of the laws of 1998:
For rehabilitation and improvements of various department facilities
and systems (09RI9851) ... 5,000,000 .......... (re. $359,000)

For rehabilitation and improvements of department-owned facilities in
relation to compliance with various state and federal regulations
(09SF9851) ... 300,000 ........................................ (re. $248,000)

For remediation of environmental deficiencies at department-owned
facilities or lands (09EC9851) ... 500,000 ........ (re. $267,000)

By chapter 55, section 1, of the laws of 1997:
For rehabilitation and improvements of various department facilities
and systems (09RI9751) ... 4,000,000 ........ (re. $179,000)

For rehabilitation and improvements of department-owned facilities in
relation to compliance with various state and federal regulations
(09249751) ... 250,000 ........................................ (re. $144,000)

For remediation of environmental deficiencies at department-owned
facilities or lands (09119751) ... 350,000 ........ (re. $143,000)

By chapter 54, section 1, of the laws of 1994:
For rehabilitation and improvements of department-owned facilities in
relation to compliance with various state and federal regulations
(09249451) ... 3,500,000 ........................................ (re. $77,000)
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By chapter 54, section 1, of the laws of 1990:
For rehabilitation of dams (09369051) ... 500,000 ...... (re. $35,000)

Financial Security Fund
Operational Services Purpose

By chapter 54, section 1, of the laws of 1994:
For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) ......................... 2,000,000 ......................................... (re. $1,953,000)

Natural Resource Damages Fund
Operational Services Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 295, part A, section 1, of the laws of 2001:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) ... 23,500,000 ......................... (re. $9,983,000)

PURE WATERS BOND FUND (CCP)

Pure Waters Bond Fund - 105
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $25,000, or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter 176 of the laws of 1965 known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section 93 of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the
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respective state department to which such capital projects fund appropriations are made available (71139310) .................... 25,000 ........................................................ (re. $25,000)

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:
The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars ($263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) ..... (re. $33,886,000)

RECREATION (CCP)
Capital Projects Fund
Recreation Purpose

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements to Belleayre Mountain Ski Center lifts to comply with safety regulations (09LS0152) ................. 350,000 ........................................................ (re. $350,000)

By chapter 55, section 1, of the laws of 2000:
For alterations and improvements to Belleayre Mountain Ski Center lifts to comply with safety regulations (09LS0052) ................. 150,000 ....................................................... (re. $74,000)

By chapter 55, section 1, of the laws of 1999:
For campground modernization (09CM9952) ... 500,000 ... (re. $344,000)
For alterations and improvements to Belleayre Mountain Ski Center lifts to comply with safety regulations (09LS9952) ................. 150,000 ....................................................... (re. $17,000)

By chapter 55, section 1, of the laws of 1998:
For campground modernization (09CM9852) ... 500,000 ... (re. $52,000)

By chapter 55, section 1, of the laws of 1997:
For campground modernization (09269752) ... 1,000,000 . (re. $229,000)
By chapter 55, section 1, of the laws of 1996:
For replacement of antiquated and defective campground electrical
distribution systems (09099652) ... 500,000 ............ (re. $28,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Fund

Solid Waste Management Purpose

By chapter 50, section 1, of the laws of 1988, as amended by chapter 53,
section 9, of the laws of 1992:
For services and expenses for the department of environmental conser-
vation for small scale, low technology approaches to resource recov-
eries pursuant to section 51-0905 of the environmental conservation
law. Allocation of such funds shall be in accordance with an annual
financial plan to be approved by the director of the budget
(09928856) ... ... 5,725,000 ......................... (re. $96,000)

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:
For payment by the state, as an advance for remedial and monitoring
work at inactive hazardous waste disposal sites. No portion of this
appropriation shall be available for expenditure until a party or
parties responsible for a site have entered into an agreement with
the commissioner of the department of environmental conservation,
and which agreement is approved by the director of the budget,
providing for repayment to the state of an amount equal to the
amount disbursed from this appropriation. A copy of such agreement
shall be filed with the state comptroller, the chairman of the
senate finance committee and chairman of the assembly ways and means
committee.
Notwithstanding any other provision of law to the contrary, the comp-
troller is authorized to repay advances for specified inactive
hazardous waste remedial projects from this fund with moneys of the
hazardous waste remedial fund received for such projects pursuant to
inactive hazardous waste site remediation consent orders. The direc-
tor of the budget shall certify to the comptroller the specific
portions of this appropriation for which moneys have been received
pursuant to such consent orders (09AD99F7) .........................
60,000,000 ....................................... (re. $56,945,000)

By chapter 55, section 1, of the laws of 1998:
For payment by the state, as an advance for remedial and monitoring
work at inactive hazardous waste disposal sites (09AD98F7) ... ... 30,000,000 ....................... (re. $16,076,000)

By chapter 54, section 2, of the laws of 1995:
For payment by the state, as an advance for remedial and monitoring
work at inactive hazardous waste disposal sites (091895F7) ... ... 10,000,000 ............................... (re. $5,487,000)

By chapter 54, section 1, of the laws of 1990:
For remediation of pesticide sites (095590F7) ......................
2,300,000 ............................... (re. $9,000)

By chapter 54, section 2, of the laws of 1988:
For payment by the state, as an advance for remedial and monitoring
work at inactive hazardous waste disposal sites (094388F7) ... ... 10,000,000 ............................... (re. $4,054,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 2, of the laws of 1987:
   For payment by the state, as an advance for remedial and monitoring
   work at inactive hazardous waste disposal sites (090387F7) ... ...
   5,000,000 .................................................. (re. $883,000)

Environmental Protection or Improvement Purpose

2 By chapter 55, section 1, of the laws of 1997:
   For services and expenses associated with the investigation and reme-
   diation of state-owned and operated facilities which have been
   contaminated by pesticides (09079706) ..............................
   1,060,000 .................................................. (re. $1,060,000)

3 By chapter 55, section 1, of the laws of 1996:
   For services and expenses associated with the investigation and reme-
   diation of state-owned and operated facilities which have been
   contaminated by pesticides (09079606) ..............................
   2,000,000 .................................................. (re. $655,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

Capital Projects Fund

Solid Waste Purpose

4 By chapter 54, section 1, of the laws of 1991:
   For payment of the state's share of the costs of municipal landfill
   closure projects, in accordance with the provisions of article 52
   and title 5 of article 54 of the environmental conservation law, for
   projects, including costs incidental and appurtenant thereto
   (09279156) ... ... 50,000,000 .................. (re. $11,084,000)

Solid Waste Management Purpose

5 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
   section 3, of the laws of 1991:
   For payment of the state's share of the costs of municipal landfill
   closure projects, in accordance with the provisions of article 52
   and title 5 of article 54 of the environmental conservation law, for
   projects, including costs incidental and appurtenant thereto
   (09578756) ... ... 50,000,000 .................. (re. $9,919,000)

Hazardous Waste Purpose

6 By chapter 55, section 1, of the laws of 1999:
   For payment of the state's share of the costs of hazardous waste site
   remediation projects, in accordance with the provisions of title 3
   of article 52 of the environmental conservation law, for projects,
   including costs incidental and appurtenant thereto, and for payment
   of reimbursements to the hazardous waste remedial fund for services
   and expenses of the departments of environmental conservation, law
   and health, including fringe benefits (09HW99F7) ...................
   37,625,000 .................................................. (re. $37,297,000)

7 By chapter 55, section 1, of the laws of 1998:
   For payment of the state's share of the costs of hazardous waste site
   remediation projects, in accordance with the provisions of title 3
   of article 52 of the environmental conservation law, for projects,
   including costs incidental and appurtenant thereto (09HW98F7)
   ... ... 30,000,000 ......................................... (re. $4,772,000)
By chapter 55, section 1, of the laws of 1997:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW97F7)
... 30,000,000 ............................. (re. $5,592,000)

By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW96F7)
... 32,800,000 ............................. (re. $20,743,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW95F7)
... 66,000,000 ............................. (re. $10,156,000)

By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW94F7)
... 150,000,000 ............................ (re. $44,457,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW93F7)
... 140,000,000 ............................ (re. $42,539,000)

By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW92F7)
... 204,000,000 ............................ (re. $44,784,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
section 3, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (091691F7)
... 110,000,000 ............................ (re. $15,851,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1991:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (095390F7)
... 173,575,000 ............................ (re. $44,602,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7) ...
... 26,000,000 ......................... (re. $6,508,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) ...
... 100,000,000 ..................... (re. $13,150,000)

SOLID WASTE (CCP)

Capital Projects Fund

Solid Waste Purpose

By chapter 55, section 1, of the laws of 2000:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0056) ...
495,000 ................................. (re. 5495,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0056) ...
230,000 ................................. (re. 5230,000)

By chapter 55, section 1, of the laws of 2000 as amended by chapter 295, part A, section 1, of the laws of 2001:
For services and expenses relating to environmental remediation at the Mohawk Waste Tire site (09MT0001) ...
1,800,000 ..... (re. 5360,000)

By chapter 55, section 1, of the laws of 1999:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX9956) ...
495,000 ................................. (re. 5281,000)

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) ... 45,000,000 ......................... (re. $45,000,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project.</td>
<td>30,000</td>
</tr>
<tr>
<td>Municipal landfill projects...........</td>
<td>2,000</td>
</tr>
<tr>
<td>Municipal recycling projects..........</td>
<td>13,000</td>
</tr>
<tr>
<td></td>
<td>45,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) ... 16,500,000 ......................... (re. $6,617,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project.</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal landfill projects...........</td>
<td>1,500</td>
</tr>
<tr>
<td>Municipal recycling projects..........</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>16,500</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification.

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification.

Project Schedule

<table>
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<th>PROJECT</th>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Fresh Kills landfill closure</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>7,500</td>
</tr>
<tr>
<td>Total</td>
<td>14,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification.

(09BA9956) ... 14,000,000 ......................... (re. $8,785,000)

(09BA9856) ... 25,000,000 ......................... (re. $4,679,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

project schedule

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</tr>
<tr>
<td>closure project</td>
<td>15,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>25,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9756) ... 25,000,000 ......................... (re. $4,147,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Fresh Kills landfill</td>
<td></td>
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<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>25,000</td>
</tr>
</tbody>
</table>

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9656) ... 35,000,000 .................... (re. $11,921,000)

SOLID WASTE MANAGEMENT (CCP)

Capital Projects Fund

Hazardous Waste Purpose

By chapter 54, section 2, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1987:
Advance for remedial and monitoring work at inactive hazardous waste disposal sites (091884F7) ... ................... (re. $2,291,000)

Solid Waste Purpose

By chapter 54, section 1, of the laws of 2001:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0156) ...... 300,000 ................................. (re. $300,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0156) ... 375,000 ............................. (re. $375,000)

Federal Capital Projects Fund - 291

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS99F7) ... 30,000,000 ..... (re. $29,809,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 1997:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (090486F7) ... 55,000,000 ............ (re. $18,119,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1997:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (028789F7) ................................. (re. $9,114,000)
SOLID WASTE MANAGEMENT - EQBA (CCP)

Capital Projects Fund

Solid Waste Management Purpose

Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1992:

For payment of the state's share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1992 (09389256) .......................................................... (re. $800,000)

4,583,000 ........................................... (re. $800,000)

The appropriation made by chapter 54, section 1, of the laws of 1989, as amended by chapter 407, section 9, of the laws of 1991:

For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) .................

[8,250,000] 6,250,000 is hereby amended by REPEALING the sum of $2,000,000 ........................... (re. $1,561,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
</tr>
</thead>
<tbody>
<tr>
<td>ESTIMATED STATE SHARE</td>
</tr>
<tr>
<td>---------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

Brookhaven. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated, in whole or in part, for municipal solid waste management projects may be used by the Town of Brookhaven, for the purpose of providing recycling, materials recovery, and solid waste management services within Suffolk and Nassau counties. In addition to other purposes allowed by law, such funds may be used
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and for the purchase of resource recovery equipment and source separation equipment as such terms are defined in section 51-0903 of the environmental conservation law. Notwithstanding the provisions of subdivision 1 of section 51-0905 of the environmental conservation law, this project for the Town of Brookhaven is hereby deemed to be eligible for a payment of the funds herein appropriated for eligible project costs.

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09728856) ... [1,500,000] 1,300,000 is hereby amended by REPEALING the sum of $200,000 ....... (re. $354,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

Western Finger Lakes ............      1,300

Total .........................      1,300

By chapter 54, section 1, of the laws of 1986:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (09D18656) ... .......... 2,247,000 ........................................... (re. $487,000)

The appropriation made by chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) ... [8,562,000] 7,678,000 is hereby amended by REPEALING the sum of $750,000 ........ (re. $5,854,000)

project schedule

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>ESTIMATED SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>St. Lawrence</td>
<td>$750</td>
</tr>
<tr>
<td>Broome</td>
<td>5,437</td>
</tr>
<tr>
<td>Oneida</td>
<td>1,000</td>
</tr>
<tr>
<td>Source separation and recycling projects, Nassau and Suffolk counties</td>
<td>500</td>
</tr>
<tr>
<td>Total</td>
<td>$7,687</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1995:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1981 (00333856) ... ........................ (re. $25,000)
By chapter 54, section 3, of the laws of 1980, as amended and reappropriated by chapter 259, section 6, of the laws of 1993, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1980 (00330956) ... ... 13,500,000 ..... (re. $2,930,000)

By chapter 54, section 3, of the laws of 1978, as amended by chapter 54, section 3, of the laws of 1986:

The sum of one million nine hundred fifty-five thousand dollars ($1,955,000) is hereby appropriated to the department of environmental conservation for the state share of the cost of municipal solid waste management projects including the payment of liabilities incurred prior to April 1, 1978 (00324956) ... ... (re. $193,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) ... ... 40,285,000 ..... (re. $6,142,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 257, section 20, of the laws of 1984, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1974 (00319656) ... ... ................. (re. $22,000)

The appropriation made by chapter 673, section 6, of the laws of 1973, as amended by chapter 55, section 1 of the laws of 1996, for:

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capi-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

Tal construction fund on the audit and warrant of the state comp-
troller on vouchers approved by the commissioner of environmental
conservation (00319256) ... [38,651,000] 38,339,000 is hereby
amended by REPEALING the sum of $312,000 ........... (re. $14,876,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED COST</th>
<th>ELIGIBLE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resource Recovery Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New York City</td>
<td>$38,000</td>
<td>$14,000</td>
</tr>
</tbody>
</table>
| (Notwithstanding the provisions of any general or special law, the amounts hereby appropria-
ted for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in sec-
tion 51-0903 of the environmental conserva-
tion law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.) |
| Town of Smithtown | 2,600 | 1,300 |
| (Notwithstanding the provisions of article fifty-one of the environmental conservation law, any rules and regulations and any gen-
eral or special law, this project for the Town of Smithtown is hereby deemed to be eligible for a State grant of fifty percent of the eligible project cost) |
| Chemung County | 1,008 | 556 |
| Monroe County | 18,000 | 9,000 |
| Onondaga County | 1,000 | 295 |
| Westchester County | 12,000 | 6,000 |
| Various Solid Waste Disposal Projects statewide | 14,000 | 3,500 |
| Solid Waste Management Projects | [4,000] | |
| Town of North Hempstead | 8,000 | 3,688 |
| (Notwithstanding any other section of law, rule, or regulation, any reimbursement for project costs pursuant to this reappropriation shall be eligible for up to fifty percent of the total cost of the project) |
| Total | [$38,651] | $38,339 |

TOTAL ............................................... $38,339
By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 1996, for:
Payments of the cost of state air quality improvement projects
(00395506) ........................................ (re. $56,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 55, section 1, of the laws of 1996, for:
Payments of the cost of state air quality improvement projects
(00777506) ........................................ (re. $306,000)

By chapter 992, section 15, of the laws of 1974, as amended by chapter 55, section 1, of the laws of 1996, for:
Payments of the cost of state air quality improvement projects
(00638406) ........................................ (re. $180,000)

By chapter 673, section 3, of the laws of 1973, as amended by chapter 55, section 1, of the laws of 1996, for:
Payments of the costs of state air quality improvement projects
(00770706) ... ... 15,150,000 ..................... (re. $570,000)

By chapter 54, section 1, of the laws of 2001:
For the state's share of various shore protection projects including
suballocation to other state departments and agencies (09W10163) ...
4,020,000 ........................................ (re. $4,020,000)

For the state's share of federally funded flood control projects. No
portion of this appropriation shall be available until the federal
share of such projects is appropriated (09FC0163) .................
3,000,000 ........................................ (re. $3,000,000)

For the maintenance of various flood control projects, including
suballocation to other state departments and agencies (09FL0163) ...
1,500,000 ........................................ (re. $1,500,000)

For various dam safety projects (09DS0163) ... 250,000 ............
......................................................(re. $250,000)

For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental
conservation, and such agreement is approved by the director of the
budget (09070163) ... 1,275,000 ................... (re. $1,275,000)

By chapter 55, section 1, of the laws of 2000:
For the state's share of various shore protection projects including
suballocation to other state departments and agencies (09W10063) ...
6,300,000 ........................................ (re. $6,300,000)

For the maintenance of various flood control projects (09FL0063) ...
1,500,000 ........................................ (re. $1,494,000)

For the state share of the development of a statewide flood plain
mapping program (09FP0063) ... 1,000,000 .................. (re. $164,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A10063) ... $1,275,000 .......................... (re. $1,275,000)

By chapter 55, section 1, of the laws of 1999:
For the state's share of various shore protection projects (09W19963) ... $1,380,000 .................................. (re. $1,380,000)
For the state's share of the Rockaway Beach Nourishment Project (09W29963) ... $3,750,000 .......................... (re. $1,790,000)
For the state's share of the West Shinnecock Inlet Project (09W39963) ... $1,600,000 .................................. (re. $1,600,000)
For the maintenance of various flood control projects (09FL9963) .... $1,500,000 .......................... (re. $1,375,000)
For an advance by the state for the local costs of the West Shinnecock Inlet Shore Protection Project.
No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A19963) 690,000 .......................... (re. $690,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) ... $880,000 .......................... (re. $760,000)
For an advance by the state for the local costs of the Rockaway Beach nourishment Shore protection Project.
No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A39963) ... $1,600,000 .......................... (re. $760,000)

By chapter 55, section 1, of the laws of 1998:
For the state's share of the Fire Island Inlet Project (09W19863) ... $1,500,000 .......................... (re. $536,000)
For the state's share of the Jones Inlet Beach Nourishment Project (09W39863) ... $490,000 .......................... (re. $490,000)
For the state's share of the Montauk Point Feasibility Study (09W29863) ... $450,000 .......................... (re. $20,000)
For the state's share of the Shinnecock Inlet project including suballocation to the department of state (09W49863) ... $2,183,000 .......................... (re. $2,183,000)
For the state's share of various shore protection projects (09W59863) ... $1,510,000 .......................... (re. $1,230,000)
For the maintenance of various flood control projects (09FL9863) ... $1,500,000 .......................... (re. $595,000)
For an advance by the state for the village of Bayville and other local interests for the Long Island North Shore Feasibility Study.
No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A19863) 420,000 .......................... (re. $23,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2002-03

For an advance payment by the state for Nassau county's share of the
costs of a beach nourishment project at Jones Beach Inlet. No
portion of this appropriation shall be available until the county
has entered into an agreement with the commissioner of the depart-
ment of environmental conservation, and such agreement is approved
by the director of the budget (09A29863) ...........................
210,000 ............................................. (re. $210,000)

For an advance payment by the state of local shore protection
projects. No portion of this appropriation shall be available until
the respective county has entered into an agreement with the commis-
sioner of the department of environmental conservation, and such
agreement is approved by the director of the budget (09A39863) ......
647,000 ............................................. (re. $285,000)

For an advance payment by the state of the local costs of the Shinne-
cock Inlet Shore Protection project including suballocation to the
department of state.
No portion of this appropriation shall be available until the county
has entered into an agreement with the commissioner of the depart-
ment of environmental conservation, and such agreement is approved
by the director of the budget (09A49863) ...........................
2,013,000 ......................................... (re. $2,013,000)

By chapter 55, section 1, of the laws of 1997:
For various dam safety projects (09009763) ...........................
500,000 ............................................. (re. $399,000)
For the state's share of the Long Beach Island Storm Damage Protection
Project (09LB9763) ... 7,600,000 ............................................. (re. $7,589,000)
For various state and municipal flood projects; including rehabili-
tation of flood damage incurred subsequent to January 1, 1996, for
flood control projects for which federal funding is available and
for projects which are eligible for funds pursuant to section 299-x
of the county law (09799763) ... 2,633,000 ........ (re. $1,782,000)
For an advance payment of the city of Long Beach's share of the Long
Beach Island Storm Damage Protection Project.
No portion of this appropriation shall be available until the county
has entered into an agreement with the commissioner of the depart-
ment of environmental conservation, and such agreement is approved
by the director of the budget (09099763)............................
7,600,000 ............................................. (re. $7,600,000)

By chapter 54, section 1, of the laws of 1994:
For the state's share of the Jones Inlet Beach nourishment project
(09539463) ... 840,000 ............................................. (re. $561,000)
For the state's share of coastal erosion projects at Shinnecock Inlet
and the Barrier Islands (09A59463) ... 1,000,000 .... (re. $981,000)
For the state's share of coastal erosion shore monitoring systems
(09A69463) ... 1,400,000 ............................................. (re. $389,000)
For the state's share of coastal erosion sand bypassing projects at
Asharoken Beach and the LILCO Jetties (09A79463) ...................
1,000,000 ............................................. (re. $367,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 1997, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:
For the state's share of sand bypassing projects at the Long Island
South Shore Inlets (09A19463) ... 1,450,000 ........ (re. $708,000)
By chapter 54, section 1, of the laws of 1994, as amended by chapter 53, section 9, of the laws of 1995:
For the state's share of coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) ....................... 2,000,000 .......................... (re. $1,000,000)

By chapter 54, section 2, of the laws of 1994:
An advance for the payment by the state of Nassau County's share of the costs of a coastal erosion project at Jones Inlet.
No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09019463) ....................... 360,000 .......................... (re. $328,000)

By chapter 54, section 1, of the laws of 1993:
For the state's share of the Coney Island shore protection project (09089363) ... 6,500,000 .......................... (re. $1,138,000)

By chapter 54, section 2, of the laws of 1993:
For payment by the state, as an advance, of New York City's share of the costs of a coastal erosion project at Coney Island.
No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) ... 2,800,000 .......... (re. $730,000)

By chapter 54, section 1, of the laws of 1992:
For completion of the state's share of a coastal erosion project at Shinnecock Inlet (09509263) ... 1,070,000 ............... (re. $353,000)

By chapter 54, section 2, of the laws of 1992:
For payment by the state, as an advance, of Suffolk county's share of the costs of a coastal erosion project at Shinnecock Inlet.
No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09A89263) ....................... 430,000 .......................... (re. $151,000)

By chapter 54, section 1, of the laws of 1990:
For the state's share of an interim/coastal erosion project at Westhampton Beach (09109063) ... 9,450,000 ............... (re. $1,867,000)

By chapter 54, section 2, of the laws of 1990:
For payment by the state, as an advance, of Suffolk county's share of the costs of a coastal erosion project at Westhampton Beach.
No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an
amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

4,050,000

By chapter 54, section 1, of the laws of 1988:
For the payment of the cost of the state's participation in the federal flood control program in accordance with the provisions of chapter 727 of the laws of 1978, and acts precedent, amendatory and supplemental thereto.

Water Resources Purpose

By chapter 54, section 1, of the laws of 2001:
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund.

29,772,000

By chapter 55, section 1, of the laws of 2000:
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund.

43,383,000

By chapter 54, section 1, of the laws of 1985:
For the state share for removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974.

Water Capital Projects Fund - 291

Water Resources Purpose

By chapter 54, section 1, of the laws of 2001:
For federal capitalization grants for the water pollution control revolving fund.

148,860,000

By chapter 55, section 1, of the laws of 2000:
For federal capitalization grants for the water pollution control revolving fund.

216,914,000

WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Fund

Water Resources Purpose

Water Quality Improvements

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".
The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000 .................. (re. $87,582,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality</td>
<td></td>
</tr>
<tr>
<td>improvement projects</td>
<td>2,800</td>
</tr>
<tr>
<td>Long Island Sound water quality</td>
<td></td>
</tr>
<tr>
<td>improvement projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Lake Champlain water quality</td>
<td></td>
</tr>
<tr>
<td>improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality</td>
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<td>improvement projects</td>
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<tr>
<td>New York Harbor water quality</td>
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<td>improvement projects</td>
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<tr>
<td>Finger Lakes water quality</td>
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<tr>
<td>improvement projects</td>
<td>3,500</td>
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<tr>
<td>Peconic and South Shore Estuary</td>
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</tr>
<tr>
<td>water quality improvement</td>
<td></td>
</tr>
<tr>
<td>projects</td>
<td>2,000</td>
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<tr>
<td>State facility projects</td>
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<tr>
<td>Open space land conservation</td>
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<tr>
<td>projects</td>
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<td>State parks projects</td>
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<td>Municipal parks projects and</td>
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<td>historic preservation and</td>
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<td>heritage area projects</td>
<td>8,000</td>
</tr>
<tr>
<td></td>
<td>87,582</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 ....................... (re. $89,635,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
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<td>Lake Champlain water quality improvement projects</td>
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<td>New York Harbor water quality improvement projects</td>
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<td>Finger Lakes water quality improvement projects</td>
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<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
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<tr>
<td>State facility projects</td>
<td>2,500</td>
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<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>2,000</td>
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<tr>
<td>State parks projects</td>
<td>4,500</td>
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<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Total</td>
<td>104,500</td>
</tr>
</tbody>
</table>
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) ... 5,000,000 ......................... (re. $5,000,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify 1
to the director of the division of the budget, the commissioner of 
environmental conservation, the chairman of the senate finance 
committee, and the chairman of the assembly ways and means committee 
the amounts disbursed from this appropriation for "Clean Water 
Project Disbursements" for the month preceding such certification. 

(09BA9957) ... 188,000,000 ...................... (re. $149,573,000)

---

**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality</td>
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<tr>
<td>improvement projects</td>
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</tr>
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<td>improvement projects</td>
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<td>improvement projects</td>
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</tr>
<tr>
<td>improvement projects</td>
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</tr>
<tr>
<td>New York Harbor water quality</td>
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<td>Peconic and South Shore Estuary</td>
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<td>water quality improvement projects</td>
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<tr>
<td>State facility projects</td>
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<td>Municipal wastewater treatment</td>
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<td>projects</td>
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<td>State parks projects</td>
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<tr>
<td>Municipal parks projects and</td>
<td></td>
</tr>
<tr>
<td>historic preservation and</td>
<td></td>
</tr>
<tr>
<td>heritage area projects</td>
<td>10,000</td>
</tr>
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<td></td>
<td></td>
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<tr>
<td>Total</td>
<td>188,000</td>
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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however,
that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) ... 8,000,000 ....................... (re. $8,000,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 ....................... (re. $83,144,000)

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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>5,000</td>
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<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>5,000</td>
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<tr>
<td>Project Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>20,000</td>
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<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
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<tr>
<td>Great Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
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<td>Finger Lakes water quality improvement projects</td>
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</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement</td>
<td>5,000</td>
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<td>State facility projects</td>
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<td>Environmental compliance assistance projects-water quality</td>
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</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
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<tr>
<td>Open space land conservation projects</td>
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<tr>
<td>State parks projects</td>
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<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Total</td>
<td>149,000</td>
</tr>
</tbody>
</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.
By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".
The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision one
of section 56-0303 of the environmental conservation law to enter
into contracts for state assistance payments for the state share of
costs for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision one of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>14,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>10,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>3,000</td>
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<tr>
<td>Great Lakes water quality improvement projects</td>
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<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Other water bodies water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Municipal wastewater treatment improvement projects and municipal flood control projects .................. 15,000
5 Environmental compliance assistance projects-water quality ........ 2,000
7 Dam safety projects .................. 5,000
8 Open space land conservation projects .................. 20,000
10 State parks projects .................. 10,000
11 Municipal parks projects and historic preservation and heritage area projects .................. 5,000
----
Total .................. 101,000

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) ... 10,000,000 ......................... (re. $1,632,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 ......................... (re. $10,991,000)

WATER RESOURCES - EQBA (CCP)

Capital Projects Fund

Water Resources Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1989 (09088957) ... ............................ 24,823,000 .......................................... (re. $155,000)

The appropriation made by chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, for projects scheduled on or after March 5, 1973.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Environmental Quality Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09EQ8857) ... (29,124,000] 28,852,000 is hereby amended by REPEALING the sum of $272,700 ......................... (re. $409,000)

The appropriation made by chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1991:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

amended, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09538757) ... [5,801,000] 5,798,000 is hereby amended by REPEALING the sum of $3,000 ................................. (re. $1,000)
The appropriation made by chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, to provide supplements to or funds for additional phases of projects previously appropriated and scheduled on or after March 5, 1973.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after March 5, 1973. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Environmental Quality Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09548757) ... [26,509,000] 25,950,500 is hereby amended by REPEALING the sum of $558,500 ........................ (re. $10,000)
The appropriation made by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1982, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including
costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

The appropriation made by chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED STATE SHARE</th>
<th>ESTIMATED PROJECT COST</th>
</tr>
</thead>
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<tr>
<td>Cattaraugus</td>
<td>Town of Allegany</td>
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<td>$46</td>
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<td>Town of Cheektowaga</td>
<td>856</td>
<td>107</td>
</tr>
<tr>
<td>Genesee County</td>
<td>Village of Alexander</td>
<td>360</td>
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<tr>
<td>Greene County</td>
<td>Village of Catskill</td>
<td>264</td>
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<tr>
<td>Monroe County</td>
<td>Town of Penfield</td>
<td>504</td>
<td>63</td>
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<tr>
<td>Oneida County</td>
<td>Village of Oriskany</td>
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<tr>
<td>Sullivan County</td>
<td>Town of Fallsburg</td>
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<td>782</td>
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<tr>
<td>Ulster County</td>
<td>Town of New Paltz</td>
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<tr>
<td>Warren County</td>
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<td>Yates County</td>
<td>Town of Milo</td>
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</tr>
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Total $3,307

[$3,375]
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2002-03

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for eligible water quality improvement
projects as defined by section 51-0303 of the environmental conser-
vation law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(01387057) ... [27,397,000] 27,190,000 is hereby amended by
REPEALING the sum of $206,700 ....................... (re. $604,000)

project schedule

<table>
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<tr>
<th>COUNTY</th>
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<th>ESTIMATED SHARE</th>
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<tr>
<td>Town of Sanford</td>
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<tr>
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The appropriation made by chapter 54, section 3, of the laws of 1980, as amended by chapter 54, section 3, of the laws of 1991, for:

The state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1980, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01386357) ... [19,361,000] 19,099,000 is hereby amended by REPEALING the sum of $262,000 ................. (re. $37,000)

### Project Schedule

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<th>ESTIMATED STATE SHARE</th>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1. New York City
   City of New York:
   Area sludge management study, design and con-
   struction of sludge disposal facilities ....... 13,632 1,704
   --------
   Subtotal-Supplements .......................... $19,212
   New Projects (In Planning and Construction):
   Yates
   Village of Rushville ........................... 584 73
   --------
   Subtotal-New Construction Projects .......... 973
   Total ............................................ $19,099

The appropriation made by chapter 54, section 3, of the laws of 1979, as
amended by chapter 54, section 3, of the laws of 1991, for:

The state share of the costs of construction of water quality improve-
ment projects, including the payment of liabilities incurred prior
to April 1, 1979, in accordance with provisions of title three of
article fifty-one of the environmental conservation law as amended
for projects included in the following schedule, including costs
incidental and appurtenant thereto, hereinafter referred to as
"Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for eligible water quality improvement
projects as defined by section 51-0303 of the environmental conser-
vation law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget. The state
comptroller shall at the commencement of each month certify to the
director of the division of the budget, the commissioner of environ-
mental conservation, the chairman of the senate finance committee,
and the chairman of the assembly ways and means committee the
amounts disbursed from this appropriation for Water Quality Improve-
ment Disbursements for the month preceding such certification
(01386257) ... [13,627,000] 13,323,000 is hereby amended by
REPEALING the sum of $303,600 ................. (re. $13,000)

project schedule

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<th>ELIGIBLE STATE SHARE</th>
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<table>
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<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED COST (thousands)</th>
<th>ELIGIBLE STATE SHARE</th>
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<tr>
<td>Saratoga</td>
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Herkimer
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Monroe
   Monroe County Pure Waters District ..............  5,968 [762]
2 Niagara
   City of Niagara Falls ...........................  1,664 208
3 Onondaga
   Town of Geddes ..................................  8 1
4 Ontario
   Town of Tully ...................................  520 65
5 Putnam
   Town of Carmel ..................................  120 15
6 Wyoming
   Village of Arcade ................................  320 40
7 Village of Castile ...............................  16 2
8---------
9 Subtotal-New Projects (In Planning) ............. [($1,721)]
10
11 Grand total of appropriations ............... [($13,627)]
12
13 The appropriation made by chapter 54, section 3, of the laws of 1978, as
14 amended by chapter 54, section 3, of the laws of 1992, and as
15 supplemented by certificate of transfer issued pursuant to the
16 provisions of section 93 of the state finance law as amended, for:
17
18 The state share of the cost of construction of water quality improve-
19 ment projects, including the payment of liabilities incurred prior
20 to April 1, 1978, in accordance with the provisions of title three
21 of article fifty-one of the environmental conservation law as
22 amended for projects included in the following schedule, including
23 costs incidental and appurtenant thereto, hereinafter referred to as
24 "Water Quality Improvement Disbursements."
25
26 Notwithstanding the provisions of any general or special law, the
27 moneys hereby appropriated shall be available for water quality
28 improvement expenditures for eligible water quality improvement
29 projects as defined by section 51-0303 of the environmental conserva-
30 tion law upon the issuance of a certificate of approval of avail-
31 ability by the director of the division of the budget.
32
33 The state comptroller shall at the commencement of each month certify
34 to the director of the division of the budget, the commissioner of
35 environmental conservation, the chairman of the senate finance
36 committee, and the chairman of the assembly ways and means committee
37 the amounts disbursed from this appropriation for Water Quality
38 Improvement Disbursements for the month preceding such certification
39 (01385957) ... [22,200,000] 21,529,000 is hereby amended by
40 REPEALING the sum of $670,000 ........................ (re. 5851,000)
41
42 project schedule
43
44 COUNTY OR CITY PROJECT  ESTIMATED ELIGIBLE
45 STATE COST SHARE
46
47 Supplements to previous appropriations:
48
49 Albany
50 Town of Guilderland .....................  $2,088 $261
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2002-03

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2 Village of Newark ........................................ 128 16
3 Village of Lyons ........................................... 40  5
Westchester
4 Town of Mount Pleasant ............................... 128 16
5 Yonkers Sewer District ............................. 728 91
6 Town of Yorktown ...................................... 168 21
Wyoming
7 Village of Attica ....................................... 280 35
8 Town of Bennington and Hamlet of Cowlesville ... 24  3
9 Towns of Castile and Perry ......................... 288 36
New York City
10 City of New York: Newtown Creek Plant Upgrading (C-36-713) ........................................... 2,008 251
Subtotal-Projects In Planning ......................... $2,566
Grand Total of Appropriations ....................... $21,230

The appropriation made by chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) ... [21,208,000] 20,830,000 is hereby amended by REPEALING the sum of $378,300....................... (re. $415,000)

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<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>ESTIMATED COST</th>
<th>SHARE</th>
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Supplements to previous appropriations:

Chautauqua
1 City of Jamestown ...................................... $3,824 $478
2 Erie .................................................. [1,016]
3 Southtown's sewage treatment agency ............ 8,128 880
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The appropriation made by chapter 54, section 5, of the laws of 1976, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification
(01385557) ... [46,311,000] 45,679,000 is hereby amended by
REPEALING the sum of $632,300 ....................... (re. $481,000)

### Project Schedule

<table>
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<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
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<th>ADDITIONAL ELIGIBLE SHARE</th>
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Supplements to previous appropriations:

- **Albany**
  - Village of Green Island ....................... $424 $53
- **Chautauqua**
  - So. Central Chautauqua Lake sewer district .... 3,592 449
- **Erie**
  - Town of Grand Island ......................... 3,824 478
  - Southtown's Sewage Treatment Agency ........... 13,664 1,708
- **Herkimer**
  - Herkimer County sewer district ............. 2,136 267
- **Madison**
  - City of Oneida ................................ 2,208 276
- **Monroe**
  - Rochester pure waters district (project C-36-745) ........... 16,560 2,070
  - Town of Webster .............................. 288 36
- **Nassau**
  - Recharge facility, Nassau Co. sewer district No. 3 ..................... 6,224 778
- **Niagara**
  - Town of Niagara .............................. 2,432 304
- **Oneida**
  - Village of Sylvan Beach ..................... 1,416 177
  - City of Utica ............................... 496 62
- **Onondaga**
  - Baldwinsville--
  - Seneca Knolls sewer district ................ 4,032 504
  - Oak Orchard service area .................. 3,744 468
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The appropriation made by chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2002-03

1 Improvement Disbursements for the month preceding such certification (00320557) ... [92,580,000] 92,201,700 is hereby amended by REPEALING the sum of $378,300 ................. (re. $460,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

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2  Oswego
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3  Orange
   Sewer District No. 2 ............................... 800 100
4  Town of Newburgh ................................. 784 98
5  Putnam
   Town of Putnam Valley ............................ 112 14
6  Rensselaer
   Town of Sand Lake ................................ 2,823 353
7  Schenectady
   Town of Niskayuna ................................. 480 60
8  Town of Rotterdam ................................. 3,968 496
9  Seneca
   Village of Interlaken ............................. 88 11
10 Suffolk
    Port Jefferson Sewer District .................... 9,184 1,148
11 Town of Riverhead ................................. 3,664 458
12 Sullivan
    Village of Liberty ............................... 4,700 547
13 Town of Liberty ................................... 1,528 191
14 Ulster
    Town of Esopus ................................. 3,000 375
15 Village of Rosendale ............................. 778 97
16 Warren
    Village of Lake George .......................... 955 119
17 Washington
    Village of Cambridge ............................ 48 6
18 Westchester
    Irvington Extension ............................. 1,552 194
19 Mamaroneck Sewer District ....................... 20,000 2,500
20 Town of North Castle, Armonk Sewer District ... 1,500 188
21 Town of Greenburgh ............................... 208 26
22 -------- $61,510
23 Subtotal New Projects ............................ $61,176
24 -------- $92,202
25 \[220\]
26 Grand Total Appropriations ........................ $92,202

The appropriation made by chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1991, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1974, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00319357) ... [25,296,000] 25,256,000 is hereby amended by REPEALING the sum of $39,700 .......................... (re. $5,000)

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**Total Appropriations for 2002-03:** $25,256
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

The appropriation made by chapter 673, section 2, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1991, for:

The state share of the cost of construction of water quality improvement projects in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller (00318957) ... [192,999,000] 190,984,000 is hereby amended by REPEALING the sum of $2,015,300 ..................... (re. 558,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

Red Hook (Supplement) ..................................... 318,088 38,661

Total .......................................................... $190,984

WATER RESOURCES - PWBA (CCP)

Capital Projects Fund

Water Resources Purpose

Water Quality Improvements

By chapter 54, section 1, of the laws of 1991:
For the state's share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1991 (09019157) ... ............................ 13,291,000 ........................................... (re. $9,803,000)

The appropriation made by chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.
Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) [4,615,000] 4,610,000 is hereby amended by REPEALING the sum of $5,400 ................................. (re. $2,926,000)

By chapter 54, section 1, of the laws of 1988:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988 (09P18857) ... ............................ 21,717,000 ................................. (re. $47,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

The appropriation made by chapter 54, section 1, of the laws of 1988:

For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1988, in accordance with the provisions of title 3
of article 51 of the environmental conservation law as amended, to
provide a reserve to supplement or fund additional phases of
projects previously appropriated and scheduled on or after May 12,
1965.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for any project scheduled in appropriation
bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the
amounts hereby appropriated shall be made available from the Pure
Waters Bond Act authorizations and are contingent upon the repeal of
existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall not be made available until the
director of the division of the budget issues a certificate of
approval of availability with a schedule of approved and previously
authorized projects for which such funds shall be used. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities.

The state comptroller shall at the commencement of each month certify
the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(09P28857) ... [11,700,000] 11,694,000 is hereby amended by
REPEALING the sum of $8,000 ......................... (re. $721,000)

The appropriation made by chapter 54, section 1, of the laws of 1984, as
amended by chapter 54, section 3, of the laws of 1991:

For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April one, nineteen hundred eighty-four, in accordance with
the provisions of title three of article fifty-one of the environ-
mental conservation law as amended, for projects previously appro-
priated and scheduled on or after April one, nineteen hundred seven-
ty-two.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for any project scheduled in appropriation
bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the
amounts hereby appropriated shall be made available from the Pure
Water Bond Act authorizations and are contingent upon the repeal of
existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall not be made available until the
director of the division of the budget issues a certificate of
approval of availability with a schedule of approved and previously
authorized projects for which such funds shall be used. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities.

The state comptroller shall at the commencement of each month certify
the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(09178457) ... [58,602,000] 58,046,000 is hereby amended by
REPEALING the sum of $555,800 ......................... (re. $2,090,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

The appropriation made by chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1991:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09168457) ... [2,408,000] 2,327,000 is hereby amended by REPEALING the sum of $81,900 ............................ (re. $5,000)

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project schedule

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Columbia County
2 Town of Stockport .......................          54
3
4 Total ......................................      $2,327
5
6 The appropriation made by chapter 79, section 14, of the laws of 1970,
7 as amended by chapter 54, section 3, of the laws of 1991:
8 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
9 the contrary, the sum of two hundred eighty million nine hundred
10 thirty-four thousand dollars ($280,934,000), or so much thereof as
11 may be necessary, is hereby appropriated from the Capital Projects
12 Fund to the department of environmental conservation for the payment
13 of the nonmunicipal share of the cost of construction of sewage
14 treatment works in the manner and to the extent specified in section
15 17-1903 of the Environmental Conservation Law.
16 Notwithstanding the provisions of any general or special law, no part
17 of this appropriation made hereby shall be available until a certif-
18 icate of approval of availability shall have been issued by the
19 director of the budget and a copy of such certificate filed with the
20 state comptroller, the chairman of the senate finance committee and
21 the chairman of the assembly ways and means committee. Such certif-
22 icate may be amended from time to time by the director of the budget
23 and a copy of each such amendment shall be filed with the state
24 comptroller, the chairman of the senate finance committee and the
25 chairman of the assembly ways and means committee (01385357) ...
26
27 [280,934,000] 134,474,100
28
29 By chapter 90, section 15, of the laws of 1967, as amended by chapter
30 54, section 3, of the laws of 1990:
31 The sum of ninety-eight million two hundred ninety-seven thousand
32 dollars ($98,297,000), or so much thereof as may be necessary, is
33 hereby appropriated from the Capital Projects Fund to the department
34 of environmental conservation for the payment of the non-municipal
35 share of the cost of construction of sewage treatment works in the
36 manner and to the extent specified in section 17-1903 of the Envi-
37 ronmental Conservation Law (01385157) ... ........................ 39
40 98,297,000 ............................................ (re. $2,000) 41
42
43 By chapter 177, section 5, of the laws of 1965, as amended by chapter
44 54, section 3, of the laws of 1990:
45 The sum of two hundred eighty-six million three hundred thirty-four
46 thousand dollars ($286,334,000), or so much thereof as may be neces-
47 sary, is hereby appropriated from the Capital Projects Fund to the
48 department of environmental conservation for the payment of the
49 nonmunicipal share of the cost of construction of sewage treatment
50 works in the manner and to the extent specified in section 17-1903
51 of the Environmental Conservation Law (01385057) ...  .......... 52
53 286,334,000 ....................................... (re. $8,480,000)
For payment according to the following schedule:

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<tr>
<th>Agency Budget Summary of New Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund Type</td>
</tr>
<tr>
<td>---------------------------</td>
</tr>
<tr>
<td>SR-Other</td>
</tr>
<tr>
<td>Cap Proj</td>
</tr>
<tr>
<td>All Funds</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration Program</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other / State Operations
Sewage Treatment Program Management and Administration Fund - 300

- Personal service: 3,385,300
- Nonpersonal service: 852,200
- Fringe benefits: 1,078,600

Program fund subtotal: 5,316,100

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
EFC-Corporation Administration Account

For services and expenses of the administration program, including payment to the office of the inspector general, in accordance with the following:

- Personal service: 1,301,800
- Nonpersonal service: 300,500
- Fringe benefits: 470,400

Program account subtotal: 2,072,700

Special Revenue Funds - Other / State Operations
Drinking Water Program Management and Administration Fund - 366

For services and expenses of the administration program, including suballocation to the department of health, in accordance with the following:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,373,300</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>328,400</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>437,500</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>2,139,200</strong></td>
</tr>
<tr>
<td><strong>Total new appropriations for state operations and aid to localities</strong></td>
<td><strong>9,528,000</strong></td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Clean Water/Clean Air Implementation Fund ...................... 292,000

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All Funds .......................................................... 292,000

==============

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) ..................... 292,000

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Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

For services and expenses including personal services and fringe benefits necessary to implement the clean water and air quality purposes of the clean water/clean air bond act in accordance with the purposes included in the following project schedule (75BA02WI) .. 292,000

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>52</td>
</tr>
<tr>
<td>Air Quality</td>
<td>240</td>
</tr>
<tr>
<td>Total</td>
<td>292</td>
</tr>
</tbody>
</table>

(Thousands of dollars)
The appropriation made by chapter 55, section 1, of the laws of 1999, is hereby amended and reappropriated as follows:

For deposit into the pipeline for jobs fund pursuant to section 1285-o of the public authorities law, provided however that $5,000,000 [in state assistance payments be made available from the fund for the Lake Water Supply Project of Monroe County] shall be suballocated to the New York state urban development corporation for economic development projects, including general fund / aid to localities expenses incurred in Monroe, Ontario, Wayne, Seneca and Cayuga counties, and $3,000,000 in state assistance payments be made available from the fund for the Genesee County Public Water Supply Program (75J299JK).

22,500,000 ....................................... (re. $14,500,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>6,961,009,000</td>
<td>96,408,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>22,968,192,000</td>
<td>28,561,193,800</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,629,898,000</td>
<td>176,700,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>156,600,000</td>
<td>243,941,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>4,125,000</td>
<td>0</td>
</tr>
</tbody>
</table>

All Funds                      33,719,834,000 29,078,242,800

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>195,954,000</td>
<td>6,765,055,000</td>
<td>0</td>
<td>6,961,009,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>3,901,179,000</td>
<td>19,067,013,000</td>
<td>0</td>
<td>22,968,192,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>389,734,000</td>
<td>3,240,164,000</td>
<td>0</td>
<td>3,629,898,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>156,600,000</td>
<td>156,600,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>10,000</td>
<td>0</td>
<td>0</td>
<td>10,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>4,125,000</td>
<td>0</td>
<td>0</td>
<td>4,125,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,491,002,000</td>
<td>29,072,232,000</td>
<td>156,600,000</td>
<td>33,719,834,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM .......... 63,096,000

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 003</td>
</tr>
<tr>
<td>Personal service</td>
</tr>
<tr>
<td>Nonpersonal service</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>For services and expenses related to a time and activity system</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

General Fund / Aid to Localities

<table>
<thead>
<tr>
<th>Local Assistance Account - 001</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of rural health pilot projects pursuant to chapter 624 of the laws of 1986</td>
</tr>
<tr>
<td>For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority</td>
</tr>
<tr>
<td>Description</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
</tr>
<tr>
<td>Child and Adult Care Food Account</td>
</tr>
<tr>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
</tr>
<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund - 261</td>
</tr>
<tr>
<td>Federal Food and Nutrition Services Account</td>
</tr>
<tr>
<td>For various food and nutritional services:</td>
</tr>
<tr>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
</tr>
<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
</tr>
<tr>
<td>For administration of the national health services corps. Notwithstanding</td>
</tr>
<tr>
<td>any inconsistent provision of law, and subject to the approval of the</td>
</tr>
<tr>
<td>director of the budget, moneys hereby appropriated may be suballocated to</td>
</tr>
<tr>
<td>the higher education services corporation:</td>
</tr>
<tr>
<td>For grants beginning prior to April 1, 2002.</td>
</tr>
<tr>
<td>For grants beginning on or after April 1, 2002.</td>
</tr>
<tr>
<td>Program fund subtotal</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>Federal Block Grant Fund - 269</td>
</tr>
<tr>
<td>For various health prevention, diagnostic, detection and treatment services:</td>
</tr>
<tr>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
</tr>
</tbody>
</table>
For the grant period October 1, 2002 to September 30, 2003 ....................... 1,988,000

Program fund subtotal ................. 3,734,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Administration Program Account

For services and expenses, including indirect costs, related to the administration program:

Personal service ........................... 6,300,000
Nonpersonal service ........................ 2,400,000

Program account subtotal ............... 8,700,000

Health Care Delivery Administration Account

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-l of the public health law:

Personal service ........................... 383,000
Nonpersonal service ........................ 372,000
Fringe benefits ............................ 129,000

Program account subtotal ............... 884,000

Health Occupation Development and Workplace Demo Account

For services and expenses related to administration of the health occupation development and workplace demonstration program established pursuant to sections 2807-g and 2807-h of the public health law. Up to 50 percent of this appropriation may be suballocated to the department of labor:

Personal service ........................... 580,000
Nonpersonal service ........................ 1,376,000
Fringe benefits ............................ 196,000

Program account subtotal ............... 2,152,000

Health-SPARCS Account

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,800,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,035,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>946,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for compliance with federal data security standard</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,081,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Pilot Health Insurance Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of administration of regional pilot projects for the uninsured pursuant to chapter 703 of the laws of 1988, as amended:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>478,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>371,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,949,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Primary Care Initiatives Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of the program authorized by section 2807-l of the public health law:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>512,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>250,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>173,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>935,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Professional Medical Conduct Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses, including indirect costs, related to the professional medical conduct program:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>4,171,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,108,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,409,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,688,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

AIDS INSTITUTE PROGRAM ................................... 105,071,000

General Fund / State Operations
State Purposes Account - 003

Personal service .................. 10,396,000
Nonpersonal service .......... 5,972,000

Maintenance undistributed
For suballocation to the office of children and family services through a memorandum of understanding with the AIDS Institute, for services related to HIV policy development and training .......... 150,000
For suballocation to the state education department through a memorandum of understanding with the AIDS Institute, for the provision of AIDS education by AIDS regional training coordinators for staff in elementary and secondary schools ...... 200,000
For suballocation to the division of human rights through a memorandum of understanding with the AIDS Institute, for services of the office of AIDS discrimination investigation .................. 100,000

Available for maintenance undistributed .. 450,000

Program account subtotal ........... 16,818,000

Special Revenue Funds - Other / Aid to Localities
HCRA Transfer Fund - 061
Health Care Services Account

For grants to community service programs including but not limited to community based organizations and other organizations providing specialized AIDS-related services targeted to minority and other high risk populations. Up to $125,000 may be transferred to state operations for administration. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other aid to localities appropriation with the approval of the director of the budget, who shall file copies thereof with the chairmen of the senate finance and assembly ways and means committee .................. 20,603,000

For grants to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to high risk groups and to address increased operating costs of these programs. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other aid to localities appropriation with
the approval of the director of the budget, who shall file copies thereof with the chairman of the senate finance and assembly ways and means committee ....... 4,800,000
For additional grants to existing community service programs to meet the increased demands for HIV education, prevention, outreach, legal and supportive services to high-risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed .... 850,000
For services and expenses related to the operation of the Cornell university parent HIV/AIDS education project to provide educational workshops for parents in Nassau county, and to enhance the project in Suffolk county ............ 75,000
For services and expenses of the Long Island association for AIDS care to conduct a study to (1) identify the medical and social service gaps for children orphaned by AIDS on Long Island, as well as strategies to link families with AIDS with community services in order to plan for future care needs of their children, and (2) develop innovative comprehensive model service programs for such children ....... 50,000
For grants to county health departments for HIV-related public health activities in rural underserved counties and counties with the most rapid increases in HIV incidence ......................... 300,000
For services and expenses of the AIDS institute related to training and education activities and continuum of care initiatives ......................... 2,331,000
For services and expenses of a pilot surveillance project for investigation of reported AIDS cases by county health departments as authorized by the commissioner of health ............... 90,000
For grants to community based organizations for the provision of services to parolees and their families. Up to $730,000 of this appropriation may be transferred to state operations ...................... 1,130,000
For HIV counseling and testing services in facilities operated by the New York state department of corrections. All or part of this appropriation may be transferred to state operations ....................... 925,000
For grants for the provision of outreach and case management services to high-risk women and children .................. 1,375,000
For services and expenses related to the provision of outreach and education to low-income and minority communities concerning the availability of and access to clinical drug trials .................... 100,000
<table>
<thead>
<tr>
<th></th>
<th>For services and expenses related to the care and service needs of children, adolescents and families with the HIV disease</th>
<th>1,838,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>For grants for the provision of comprehensive HIV prevention and health care services to high-risk adolescents and young adults. Up to 5 percent of this appropriation may be transferred to state operations for administration</td>
<td>2,321,000</td>
</tr>
<tr>
<td>11</td>
<td>For grants for housing, supported housing and referral services for homeless persons with HIV/AIDS and their families, including those with tuberculosis or if warranted those with tuberculosis only, in areas as determined by data collected by the department of health</td>
<td>2,500,000</td>
</tr>
<tr>
<td>22</td>
<td>For transfer to the office of temporary and disability assistance for operational support to projects which have received capital grant awards through the homeless housing assistance program</td>
<td>1,000,000</td>
</tr>
<tr>
<td>26</td>
<td>For grants for the provision of HIV prevention and primary care services to high risk populations in community health centers and substance abuse programs</td>
<td>718,000</td>
</tr>
<tr>
<td>27</td>
<td>For grants to community based organizations for HIV prevention and outreach efforts targeted to substance abusers</td>
<td>470,000</td>
</tr>
<tr>
<td>35</td>
<td>For services and expenses related to education and prevention services and for nutritional services including individuals homebound with AIDS or in an adult day care or home care setting</td>
<td>4,900,000</td>
</tr>
<tr>
<td>41</td>
<td>For grants to community based organizations to support permanency planning and support services for families affected by HIV. Up to 5 percent of this appropriation may be transferred to state operations for administration</td>
<td>1,000,000</td>
</tr>
<tr>
<td>48</td>
<td>For services and expenses of surveillance projects for investigation of reported AIDS cases, including seroprevalence studies, as authorized by the commissioner of health</td>
<td>330,000</td>
</tr>
<tr>
<td>54</td>
<td>For state aid to municipalities pursuant to article 6 of the public health law or for grants to counties and local health departments for an HIV surveillance and partner notification program</td>
<td>4,100,000</td>
</tr>
<tr>
<td>60</td>
<td>For services and expenses of the medical society of the state of New York for a</td>
<td></td>
</tr>
</tbody>
</table>
peer educational program for physicians regarding the testing and reporting of individuals who are infected with HIV ....  100,000
For grants for AIDS prevention and education and AIDS related services to community based organizations and to article 28 of the public health law diagnostic and treatment centers. For the purposes of this program, eligible organizations must (1) operate in a neighborhood or geographic area with high concentrations of at risk populations; and (2) provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations ............... 12,300,000
For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grants shall be used to meet the increased demands for HIV education, prevention, outreach, and legal programs. Such grants shall be equitably distributed .......................................... 850,000
For grants for the provision of primary health care services in drug treatment programs. Up to $800,000 of this appropriation can be used for services targeted to substance abusers at risk of becoming intravenous drug users. Up to 5 percent of this appropriation may be transferred to state operations for administration ...... 2,666,000
For services and expenses relating to the provision of HIV counseling and testing by family planning clinics and prenatal care assistance programs to the extent that reimbursement through medical assistance is not available. These funds shall not be used by the department for any costs directly related to the processing of tests .................................... 3,452,000
For grants for the development of women's HIV clinics to provide comprehensive obstetrical/gynecological services and for grants to health care facilities and community organizations for the provisions of primary care, subspecialty care and supportive services to HIV-infected women and children in underserved, high seroprevalence areas. Up to 5 percent of this appropriation may be transferred to state operations for administration ............ 1,294,000
For services and expenses related to the special program for HIV services for infants and pregnant women established pursuant to section 71 of chapter 731 of the laws of 1993 ......................... 1,500,000
For services and expenses associated with
the HIV clinical education initiative
program ........................................ 1,600,000

Program account subtotal .................. 77,318,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Hospital Based Grants Program Account

For grants to community service programs
including but not limited to community
based organizations and other organiza-
tions providing specialized AIDS-related
services targeted to minority and other
high-risk populations ...................... 1,038,000

For services and expenses of an HIV and
substance abuse fellowship program to
encourage physicians and nurses to work in
clinical settings providing care and
treatment to persons with HIV infection,
including but not limited to designated
care centers, community health centers,
hospital outpatient clinics, substance
abuse treatment programs, mental health
clinics, family planning and prenatal
clinics, for training in diagnosis and
management of HIV illness and substance
abuse treatment. Up to 5 percent of the
amount appropriated may be transferred to
the general fund - state purposes account
for administration of the program ....... 1,489,000

For services and expenses related to the
provision of HIV counseling and testing by
family planning clinics and prenatal care
assistance programs ....................... 548,000

For services and expenses of the AIDS Insti-
tute related to training and education
activities and continuum of care initi-
atives ........................................... 324,000

For grants for the provision of primary
health care services in drug treatment
programs. Up to 5 percent of this amount
may be transferred to the general fund -
state purposes account .................... 368,000

For grants for the provision of comprehen-
sive HIV prevention and health care
service to high-risk adolescents and young
adults ........................................... 850,000

For grants for the development of women's
HIV clinics to provide comprehensive
obstetrical/gynecological services and for
grants to health care facilities and
community organizations for the provision
of primary care, subspecialty care and
supportive services to HIV infected women
and children in underserved, high seropre-
valence areas ............................. 806,000

For grants of the provision of HIV
prevention and primary care services to
1. High risk populations in community health centers and substance abuse programs: $482,000
2. For grants to community-based organizations for HIV prevention and outreach efforts targeted to substance abusers: $30,000
3. Program account subtotal: $5,935,000

4. Special Revenue Funds - Other / Aid to Localities
5. Maternal and Child HIV Services Account
6. For services and expenses related to the special program for HIV services for infants and pregnant women established pursuant to section 71 of chapter 731 of the laws of 1993. Up to 5 percent of this amount may be transferred to state operations: $5,000,000
7. Program account subtotal: $5,000,000

8. Center for Community Health Program: $1,267,224,000

9. General Fund / State Operations
10. State Purposes Account - 003
11. Personal service: $4,722,000
12. Nonpersonal service: $5,130,000
13. Program account subtotal: $9,852,000

14. General Fund / Aid to Localities
15. Local Assistance Account - 001
16. State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.
17. Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the municipal health services plan, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health. Notwithstanding-
ing annual aggregate limits for bad debt
and charity care allowances and any other
provision of law, up to $1,700,000 shall
be transferred to the medical assistance
program general fund - local assistance
account for eligible publicly sponsored
certified home health agencies that demon-
strate losses from a disproportionate
share of bad debt and charity care, pursu-
ant to chapter 884 of the laws of 1990.
Within the maximum limits specified here-
in, the department shall transfer only
those funds which are necessary to meet
the state share requirements for
disproportionate share adjustments
expected to be paid for the period January
1, 2002 through December 31, 2002. The
moneys hereby appropriated shall be avail-
able for payment of financial assistance
heretofore accrued. Notwithstanding any
other provision of law, the amount hereby
appropriated may be increased or decreased
through interchange with any other general
fund - local assistance account appropri-
ation with the approval of the director of
the budget, who shall file copies thereof
with the state comptroller and with the
chairmen of the senate finance and assem-
bly ways and means committees. Notwith-
standing article 6 of the public health
law or any other provision of law to the
contrary, effective January 1, 1995,
reimbursement of localities for expendi-
tures made for optional emergency medical
services will not be made from this
appropriation ......................... 209,500,000
For costs associated with expanded follow-up
and interim housing for children identi-
ified with elevated blood lead levels ..... 720,000
For grants to community based organizations,
in accordance with chapter 820 of the laws
of 1987, for nutrition outreach in areas
where a significant percentage or number
of those potentially eligible for food
assistance programs are not participating
in such programs. A portion of this appro-
priation, not to exceed $600,000 shall be
suballocated to the office of temporary
and disability assistance. Up to 15
percent of the funds appropriated may be
allocated to fund a program of nutrition
outreach as established pursuant to
section 2597 of the public health law if
such a program is administered through a
contract arrangement ..................... 1,000,000
For services and expenses related to provid-
ing nutritional services and to provide
nutritional education to pregnant women,
infants, and children, including suballo-
cations to the department of agriculture
and markets for the farmer's market nutri-
tion program and migrant worker services
and the office of temporary and disability
assistance for prenatal care assistance
program activities. Up to 5 percent of
this amount may be transferred to the
general fund - state purposes account for
the administration of this program by the
department of health. Notwithstanding any
other provision of law, the amount hereby
appropriated may be increased or decreased
through interchange with any other general
fund - local assistance account appropri-
ation with the approval of the director of
the budget, who shall file copies thereof
with the state comptroller and with the
chairmen of the senate finance and assem-
bly ways and means committees ............ 17,004,000

For services and expenses, including operat-
ing expenses related to providing nutri-
tional services and nutrition education
for hunger prevention and nutrition
assistance. Up to 5 percent of this amount
may be transferred to the general fund -
state purposes account for the adminis-
tration of this program by the department
of health. Notwithstanding any other pro-
vision of law, the amount hereby appro-
priated may be increased or decreased
through interchange with any other general
fund - local assistance account appropri-
ation with the approval of the director of
the budget, who shall file copies thereof
with the state comptroller and with the
chairmen of the senate finance and assem-
bly ways and means committees ............ 10,840,000

For grants-in-aid to contract for hyperten-
sion prevention, screening and treatment
programs ........................................ 940,000

For services and expenses of a rabies
program, including but not limited to
reimbursement to counties for rabies
expenses such as human post-exposure
vaccination, and research studies in the
control of wildlife rabies, pursuant to
United States department of agriculture
approval if necessary, to control the
spread of rabies. Notwithstanding any
other provision of law, the amount hereby
appropriated may be increased or decreased
through interchange with any other general
fund - local assistance account appropri-
ation with the approval of the director of
the budget, who shall file copies thereof
with the state comptroller and with the
chairmen of the senate finance and assem-
bly ways and means committees ............ 1,486,000

For grants to rape crisis centers for
services to rape victims and programs to
prevent rape. Of the amount appropriated
herein, up to 5 percent may be transferred
to the general fund - state purposes
account for the administration of this
program ........................................ 1,224,000
1 State grants for a program of family planning services pursuant to article 2 of the public health law. Up to $180,000 of the amount appropriated herein may be transferred to the general fund - state purposes account for the administration of this program. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees ............ 15,818,000

17 For grants to sudden infant death syndrome centers ...................... 152,000

19 For services and expenses of the tick-borne disease institute, including grants for research and prevention, detection, and treatment of Lyme disease and other tick-borne illnesses ......................... 150,000

24 For services and expenses of existing Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 .................... 486,000

28 For services and expenses including payment of health insurance premiums and reimbursement of health care providers for services rendered to individuals enrolled in the cystic fibrosis program pursuant to chapter 851 of the laws of 1987. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees .................. 621,000

44 For services and expenses to implement the early intervention program act of 1992. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other general fund - local assistance account appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees ............ 210,000,000

59 For services and expenses of an early diagnosis and control program for diabetes ... 550,000

61 For services and expenses including an education program related to a children's
The department shall make grants within the amounts appropriated therefor to local health agencies, health care providers, schools, school-based health centers and community-based organizations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and implement regional or community plans which may include the following activities: self-management programs in elementary schools, conducting public and provider education programs and implementing protocols for collection of data on asthma-related school absenteeism and emergency room visits. In making grants the commissioner may give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma. All or part of this appropriation may be transferred to state operations.

For services and expenses of an abstinence education program ......................... 2,600,000

For services and expenses of the cancer registry ........................................... 50,000

For services and expenses of the osteoporosis prevention and education program. The commissioner of health, pursuant to a plan subject to the approval of the director of the budget, may transfer funds to the state operations budget of Helen Hayes Hospital for this program ...................... 250,000

For state grants for cancer detection and education program pursuant to chapter 328 of the laws of 1989 as amended .................. 4,000,000

For services and expenses related to the newborn hearing screening program ........ 3,000,000

For services and expenses of Moses Luddington hospital ................................ 385,000

For services and expenses of the American red cross of Dutchess county .............. 75,000

For services and expenses of the Buena Vida nursing home ............................... 100,000

For services and expenses of the Hewlett house health network .......................... 100,000

For services and expenses of the Jason F. Gruen research foundation, inc. .......... 50,000

For services and expenses of the north country children's clinic ....................... 400,000

For services and expenses of the Seton health foundation ............................... 125,000

For services and expenses of a childhood cancer awareness program ................... 125,000

For services and expenses of the health and social services sexuality-related programs .................................................. 2,500,000

Program account subtotal .................. 484,451,000
STATE OPERATIONS AND AID TO LOCALITIES 2002-03

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

For the grant period October 1, 2001 to September 30, 2002 ....................... 3,290,000
For the grant period October 1, 2002 to September 30, 2003 ....................... 4,388,000

Program account subtotal ..................... 7,678,000

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

For grant periods prior to April 1, 1998 ... 500,000
For the grant period October 1, 2001 to September 30, 2002 ....................... 78,284,000
For the grant period October 1, 2002 to September 30, 2003 ....................... 108,972,000

Program account subtotal ..................... 187,756,000

Special Revenue Funds - Federal / State Operations
Federal Food and Nutrition Services Account

For various food and nutritional services:

For the grant period October 1, 2001 to September 30, 2002 ....................... 16,981,000
For the grant period October 1, 2002 to September 30, 2003 ....................... 21,244,000

Program account subtotal ..................... 38,225,000

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued:

For grant periods prior to April 1, 1998 ... 300,000
For the grant period October 1, 2001 to September 30, 2002 ....................... 141,868,000
For the grant period October 1, 2002 to September 30, 2003 ....................... 189,251,000

Program account subtotal ..................... 331,419,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For various health prevention, diagnostic, detection and treatment services:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For grants beginning prior to April 1, 2002.</td>
<td>15,154,000</td>
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<tr>
<td>For grants beginning on or after April 1, 2002.</td>
<td>6,666,000</td>
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<td><strong>Program fund subtotal</strong></td>
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<td>Special Revenue Funds - Federal / Aid to Localities</td>
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<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
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<tr>
<td>For various health prevention, diagnostic, detection and treatment services:</td>
<td></td>
</tr>
<tr>
<td>For grants beginning prior to April 1, 2002.</td>
<td>11,314,000</td>
</tr>
<tr>
<td>For grants beginning on or after April 1, 2002.</td>
<td>11,940,000</td>
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<td><strong>Program fund subtotal</strong></td>
<td><strong>23,254,000</strong></td>
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<td>Special Revenue Funds - Federal / State Operations</td>
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<td>Federal Block Grant Fund - 269</td>
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</tr>
<tr>
<td>For various health prevention, diagnostic, detection and treatment services:</td>
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</tr>
<tr>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
<td>6,903,000</td>
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<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td>7,842,000</td>
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<td><strong>Program fund subtotal</strong></td>
<td><strong>14,745,000</strong></td>
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<td>Special Revenue Funds - Federal / Aid to Localities</td>
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<td>Federal Block Grant Fund - 269</td>
<td></td>
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<tr>
<td>Abstinence Education Account</td>
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<tr>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
<td>256,000</td>
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<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td>273,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>529,000</strong></td>
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</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Block Grant Fund - 269
3 Abstinence Education Account

4 For the grant period October 1, 2001 to
5 September 30, 2002 ....................... 1,881,000
6 For the grant period October 1, 2002 to
7 September 30, 2003 ....................... 1,898,000
8 ----------------
9 Program account subtotal ............... 3,779,000
10 ----------------

11 Special Revenue Funds - Federal / State Operations
12 Federal Block Grant Fund - 269
13 Individuals with Disabilities-Part C Account

14 For activities related to a handicapped
15 infants and toddlers program:

16 For the grant period October 1, 2001 to
17 September 30, 2002 ....................... 9,121,000
18 For the grant period October 1, 2002 to
19 September 30, 2003 ....................... 10,033,000
20 ----------------
21 Program account subtotal ............... 19,154,000
22 ----------------

23 Special Revenue Funds - Other / Aid to Localities
24 HCRA Transfer Fund - 061
25 Health Care Services Account

26 State aid to municipalities for a program of
27 immunization against German measles, and
28 other communicable diseases, pursuant to
29 article 6 of the public health law. Not-
30 withstanding any other provision of law,
31 the amount hereby appropriated may be in-
32 creased or decreased through interchange
33 with any other aid to localities appropri-
34 ation with the approval of the director of
35 the budget, who shall file copies thereof
36 with the state comptroller and with the
37 chairmen of the senate finance and assem-
38 bly ways and means committees ......... 8,000,000
39 For services and expenses of a statewide
40 public health campaign for tuberculosis
41 control and prevention and for screening
and education activities regarding sexually transmitted diseases, provided that any funds allocated under this section shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law. Up to $300,000 of this appropriation may be transferred to the general fund - state purposes account for the administration of this program by the department of health. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other aid to localities appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees ......................... 6,200,000

For services and expenses related to the Indian health program. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other aid to localities appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees ......................... 8,000,000

State aid to municipalities for medical services for the rehabilitation of physically handicapped children, pursuant to article 6 of the public health law ....... 4,000,000

For services and expenses for a school health program. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other aid to localities appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees ......................... 4,321,000

For services and expenses of the prenatal care assistance program. Up to 100 percent of this appropriation may be suballocated to the medical assistance program general fund - local assistance account to be matched by federal funds ................. 2,640,000

For state grants for the breast cancer detection and education program pursuant to chapter 328 of the laws of 1989 as amended, which may include coverage of geographic areas not presently covered by the program where the need for such
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

1 services is demonstrated. Up to $110,000
2 may be transferred to state operations for
3 administration of this program ............  2,470,000
4 For breast cancer awareness programs for
5 school students conducted by organizations
6 approved pursuant to chapter 328 of the
7 laws of 1989 as amended ....................  150,000
8 For the statewide breast cancer hotline to
9 provide breast cancer information, educa-
10 tion and support services ..................  175,000
11 For grants to community based programs
12 providing support, educational and
13 outreach services to persons diagnosed
14 with breast cancer .......................  250,000
15 For services and expenses related to tobacco
16 enforcement, education and related activ-
17 ities, pursuant to chapter 433 of the laws
18 of 1997. Of amounts appropriated herein,
19 up to $500,000 may be used for educational
20 programs. A portion of this appropriation
21 may be transferred to state operations ...  2,500,000
22 For services and expenses of the maternity
23 and early childhood foundation ...........  1,300,000
24 For services and expenses of the Adelphi
25 university breast cancer support program..  125,000
26 Program account subtotal ..................  40,131,000

27 Special Revenue Funds - Other / State Operations
28 HCRA Transfer Fund - 061
29 Tobacco Control and Cancer Services Account

30 Maintenance undistributed
31 For services and expenses related to the
32 tobacco control and cancer services
33 programs authorized pursuant to sections
34 2807-r and 1399-ii of the public health
35 law .........................................  2,000,000
36 Program account subtotal ..................  2,000,000

37 Special Revenue Funds - Other / State Operations
38 Miscellaneous Special Revenue Fund - 339
39 Adult Cystic Fibrosis Account

40 For payment of health insurance premiums and
41 reimbursement of health care providers for
42 services rendered to individuals enrolled
43 in the cystic fibrosis program ............  100,000
44 Program account subtotal ..................  100,000

45 Special Revenue Funds - Other / State Operations
46 Miscellaneous Special Revenue Fund - 339
47 Cable Television Account

48
Maintenance undistributed
For services and expenses related to public
  service education, with specific emphasis
  on public health issues .................. 454,000

Program account subtotal .................. 454,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Hospital Based Grants Program Account

For services and expenses related to providing nutritional services to pregnant
  women, infants, and children. Notwithstanding any other provision of law to the
  contrary, up to 5 percent of the amount appropriated may be transferred to the
  general fund - state purposes account for the administration of this program by the
  department of health ..................... 9,303,000

For grants in aid to contract for hypertension prevention, screening and treatment
  programs .................................... 727,000

State grants for a program of family planning services pursuant to article 2 of the
  public health law ........................ 2,497,000

For grants to rape crisis centers for services to rape victims and programs to
  prevent rape .............................. 131,000

For services and expenses for a school
  health program ............................ 2,179,000

For services and expenses of breast cancer
detection and education .................... 275,000

For services and expenses of tuberculosis
treatment, detection and prevention ....... 650,000

For services and expenses of a lead poisoning prevention program ..................... 400,000

Program account subtotal .................... 16,162,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Local Public Health Services Account

For services and expenses of the local
  public health services program. Notwithstanding section 607 of the public health
  law these funds shall be allocated for state aid to municipalities for a program
  of immunization against German measles, and other communicable diseases, pursuant
to article 6 of the public health law .... 1,100,000

For state aid to municipalities, notwithstanding section 607 of the public health
  law, for the operation of local health
  departments and for the provision of general public health services pursuant to
  article 6 of the public health law for
  activities under the jurisdiction of the
  commissioner of health ..................... 1,050,000
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES 2002-03

Notwithstanding any other provision of law to the contrary, this appropriation is available for transfer to the state operations miscellaneous special revenue fund - local public health services program account, in the administration and executive direction program fiscal management group .................................... 180,000

Notwithstanding any other provision of law to the contrary, this appropriation is available for contractual audits of localities to supplement the audits performed by the department of health ................... 200,000

Program account subtotal .................... 2,530,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339 Women, Infants, and Children (WIC) Civil Monetary Account

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children ................. 3,000,000

Program account subtotal .................... 3,000,000

Fiduciary Funds / State Operations
Alzheimer's Research Account

For alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999 ......................... 1,000,000

Program account subtotal .................... 1,000,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund – 020 Diabetes Research and Education Account

For diabetes research and education pursuant to chapter 339 of the laws of 2001 ....... 100,000

Program account subtotal .................... 100,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund – 020 Prostate and Testicular Cancer Research and Education Account

For prostate and testicular cancer research and education pursuant to section 97 - ccc of the state finance law ..................... 100,000

Program account subtotal .................... 100,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CENTER FOR ENVIRONMENTAL HEALTH PROGRAM</td>
<td>47,396,000</td>
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<tr>
<td>General Fund / State Operations</td>
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<tr>
<td>State Purposes Account - 003</td>
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<tr>
<td>Personal service</td>
<td>7,900,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>1,937,000</td>
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<tr>
<td>Maintenance undistributed</td>
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<tr>
<td>For suballocation to the department of agriculture and markets to provide</td>
<td></td>
</tr>
<tr>
<td>services related to the protection of drinking</td>
<td></td>
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<tr>
<td>water supplies</td>
<td>150,000</td>
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<td>Program account subtotal</td>
<td>9,987,000</td>
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<td>Special Revenue Funds - Federal / State Operations</td>
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</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>For various health prevention, diagnostic, detection and treatment services:</td>
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</tr>
<tr>
<td>For grants beginning prior to April 1, 2002</td>
<td>792,000</td>
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<tr>
<td>For grants beginning on or after April 1, 2002</td>
<td>950,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,742,000</td>
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<td>Special Revenue Funds - Federal / State Operations</td>
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</tr>
<tr>
<td>Federal Block Grant Fund - 269</td>
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<tr>
<td>For various health prevention, diagnostic, detection and treatment services:</td>
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<tr>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
<td>2,221,000</td>
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<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td>2,394,000</td>
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<td>Program fund subtotal</td>
<td>4,615,000</td>
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<td>Special Revenue Funds - Federal / Aid to Localities</td>
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<tr>
<td>Federal Block Grant Fund - 269</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of various health prevention, diagnostic, detection</td>
<td></td>
</tr>
<tr>
<td>and treatment services</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
<td>1,243,000</td>
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<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td>1,297,000</td>
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<td>Program fund subtotal</td>
<td>2,540,000</td>
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</table>
STATE OPERATIONS AND AID TO LOCALITIES  2002-03

1  Special Revenue Funds - Federal / State Operations
2  Federal Operating Grants Fund - 290
3  Federal Environmental Protection Agency Grants Account

4  For various environmental projects including
5  suballocation for the department of en-
6  vironmental conservation:

9  For the grant period October 1, 2001 to
10   September 30, 2002 ....................... 2,946,000
11  For the grant period October 1, 2002 to
12   September 30, 2003 ....................... 2,942,000
13  ----------------
14  Program account subtotal .................. 5,888,000

16  Special Revenue Funds - Federal / State Operations
17  Federal Operating Grants Fund - 290
18  Federal USDA Food and Nutrition Account

19  For services and expenses related to the
20  evaluation of food facilities:

24  For the grant period July 1, 2002 to June
25   30, 2003 ................................. 425,000
26  ----------------
27  Program account subtotal .................. 425,000

29  Special Revenue Funds - Other / Aid to Localities
30  HCRA Transfer Fund - 061
31  Health Care Services Account

34  For services and expenses related to the
35  water supply protection program ........... 6,000,000
36  ----------------
37  Program account subtotal .................. 6,000,000

39  Special Revenue Funds - Other / State Operations
40  Environmental Conservation Special Revenue Fund - 301
41  Low Level Radioactive Waste Account

44  For services and expenses of the low-level
45  radioactive waste siting program:
46  Personal service ........................... 498,000
47  Nonpersonal service, including transfer to
48  the energy research and development
49  authority pursuant to chapter 673 of the
50  laws of 1986, as amended by chapters 368
51  and 913 of the laws of 1990 .................. 571,000
52  Fringe benefits ............................ 168,000
53  ----------------
54  Program account subtotal .................. 1,237,000

57  Special Revenue Funds - Other / State Operations
58  Environmental Protection and Oil Spill Compensation Fund
59   - 303
60
62
For services and expenses related to the oil spill relocation network program:

- Personal service: 136,000
- Nonpersonal service: 80,000
- Fringe benefits: 46,000

Program fund subtotal: 262,000

These funds shall be available to the department of health occupational safety and health training education account to conduct occupational and environmental lead study: 200,000

Program account subtotal: 200,000

For services and expenses of the department of health in developing, implementing and operating the operating permit program:

- Personal service: 281,000
- Nonpersonal service: 119,000
- Fringe benefits: 95,000

Program account subtotal: 495,000

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services:

- Personal service: 280,000
- Nonpersonal service: 198,000
- Fringe benefits: 95,000

Program account subtotal: 573,000
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<td>Personal service</td>
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<tr>
<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<tr>
<td>Radiological Health Protection Program Account</td>
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<tr>
<td>For services and expenses related to the radiological health protection account:</td>
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<tr>
<td>Personal service</td>
<td>1,062,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>626,000</td>
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<tr>
<td>Fringe benefits</td>
<td>359,000</td>
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<td>Program account subtotal</td>
<td>2,047,000</td>
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<table>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Radon Detection Device Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the radon detection device distribution program</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Drinking Water Program Management and Administration Fund - 366</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the state revolving funds program:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>634,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>810,000</td>
</tr>
<tr>
<td>For services and expenses of the state revolving fund source water delineations and assessments, including a suballocation to the department of environmental conservation</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>5,244,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CHILD HEALTH INSURANCE PROGRAM</td>
<td>1,431,320,000</td>
</tr>
</tbody>
</table>

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of temporary and disability assistance for payment of local administrative costs related to the expansion of, or changes to, the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998. Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of the budget, local social service districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998. Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social services districts, provided, however, such reimbursement shall be subject to the limitation on certain payments for certain expenditures set forth in subsection (c) of section 2105 of the federal social security act.

For grants beginning prior to April 1, 2002. 14,170,000
For grants beginning on or after April 1, 2002 14,170,000

Program account subtotal 28,340,000
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of temporary and disability assistance for payment of local administrative costs related to the expansion of, or changes to, the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998. Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social service districts, provided, however, such reimbursement shall be subject to the limitation on certain payments for certain
expenditures set forth in subsection (c)  
of section 2105 of the federal social  
security act.  

Personal service .........................  2,272,000  
Nonpersonal service ....................  8,881,000  
Fringe benefits ...........................  767,000  

Program account subtotal ...............  11,920,000  

Special Revenue Funds - Other / Aid to Localities  
Miscellaneous Special Revenue Fund - 339  
Children's Health Insurance Account  

The money hereby appropriated is available  
for payment of aid heretofore accrued or  
hereafter accrued.  
For services and expenses related to the  
children's health insurance program  
authorized pursuant to title 1-A of arti-  
cle 25 of the public health law. Notwith-  
standing any inconsistent provision of law  
and subject to the approval of the direc-  
tor of the budget, moneys hereby appropri-  
ated may be transferred to the medical  
assistance program, local assistance  
account, for expansions of or changes to  
the medical assistance program related to  
children under the age of 19 pursuant to  
P.L. 105-33 ................................  470,000,000  

Program account subtotal ...............  470,000,000  

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ........  500,347,000  

Special Revenue Funds - Other / State Operations  
Miscellaneous Special Revenue Fund - 339  
EPIC Premium Account  

Personal service ...........................  1,616,000  
Nonpersonal service ........................  13,756,000  

Maintenance undistributed  
For suballocation to the state office for  
the aging for the administration of the  
elderly pharmaceutical insurance coverage  
program ....................................  75,000  

Program account subtotal ...............  15,447,000  

Special Revenue Funds - Other / Aid to Localities  
Miscellaneous Special Revenue Fund - 339  
EPIC Premium Account  
For services and expenses of the program for  
elderly pharmaceutical insurance coverage,  
including reimbursement to pharmacies  
participating in such program.
The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued. Notwithstanding any other provision of law, the amount hereby appropriated may be increased or decreased through interchange with any other aid to localities appropriation with the approval of the director of the budget, who shall file copies thereof with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees 484,900,000

Program account subtotal 484,900,000

HEALTH CARE FINANCING PROGRAM 12,031,000

General Fund / State Operations
State Purposes Account - 003

Personal service 4,248,000
Nonpersonal service 868,000

Program account subtotal 5,116,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
1200-Hospital and Nursing Home Management Account

For services and expenses of inspecting, regulating, supervising and auditing hospital and nursing home companies incorporated and authorized under articles 28-A and 28-B of the public health law, from funds received pursuant to these activities:

Personal service 2,452,000
Nonpersonal service 844,000
Fringe benefits 828,000

Program account subtotal 4,124,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Provider Collection Monitoring Account

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,753,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>446,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>592,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,791,000</td>
</tr>
<tr>
<td>HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM</td>
<td>82,849,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>15,343,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>7,777,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of statewide quality initiatives</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>25,620,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For contractual services related to medical necessity and quality of care</td>
<td></td>
</tr>
<tr>
<td>reviews related to medicaid patients and to monitor health care services</td>
<td></td>
</tr>
<tr>
<td>provided to persons with AIDS</td>
<td>9,185,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,185,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>1200-Hospital and Nursing Home Management Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of inspecting, regulating, supervising and</td>
<td></td>
</tr>
<tr>
<td>auditing hospital and nursing home companies incorporated and authorized</td>
<td></td>
</tr>
<tr>
<td>under articles 28-A and 28-B of the public health law, from funds received</td>
<td></td>
</tr>
<tr>
<td>pursuant to these activities:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>513,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>188,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>173,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>874,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Certificate of Need Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses, including indirect costs, related to the certificate of need program:</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 Personal service ....................... 2,226,000
2 Nonpersonal service .................... 372,000
3 Fringe benefits .......................... 752,000

Program account subtotal ............... 3,350,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339
Emergency Medical Services Account

12 For services and expenses related to emergency medical services administration:

15 For expenses of the general public health
16 work - EMS reimbursement .............. 1,500,000
17 For expenses of the EMS regional councils
18 and program agencies ..................... 3,455,000
19 Personal service .......................... 3,380,000
20 Fringe benefits and indirect costs ....... 803,000
21 Other contractual services and nonpersonal
22 service .................................. 2,225,000
23 For expenses related to training courses and
24 instructor development ................... 11,637,000

Program account subtotal ............... 22,000,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339
Funeral Directing Account

33 For services and expenses of statewide, including indirect costs, related to the
34 funeral direction administration program.

37 Personal service ........................... 258,000
38 Nonpersonal service ........................ 169,000
39 Fringe benefits ............................ 87,000

Program account subtotal ............... 514,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339
Professional Medical Conduct Account

43 For services and expenses, including indirect costs, related to the professional medical conduct program:

48 Personal service ........................... 8,446,000
49 Nonpersonal service ........................ 4,534,000
50 Fringe benefits ............................ 2,852,000

Maintenance undistributed

56 For services and expenses of the medical society contract authorized pursuant to
57 chapter 582 of the laws of 1984 ........... 990,000
For services and expenses of the professional medical conduct program .......... 1,000,000

Available for maintenance undistributed .. 1,990,000

Program account subtotal ............... 17,822,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Triplicate Prescription Forms Account

For services and expenses related to implementation of regulations requiring controlled substance prescriptions to be prescribed or dispensed on official New York state triplicate prescription forms:

Personal service ......................... 1,499,000
Nonpersonal service ...................... 1,479,000
Fringe benefits .......................... 506,000

Program account subtotal ............... 3,484,000

INSTITUTIONAL MANAGEMENT PROGRAM ......................... 113,225,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Helen Hayes Hospital Account

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Up to $354,000 of this amount may be transferred to the department of law for services and expenses of a collection unit at Helen Hayes hospital .. 52,325,000

Program account subtotal ............... 52,325,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York City Veterans' Home Account

For services and expenses of the New York city veterans' home. Up to $144,715 of this amount may be transferred to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the western New York veterans' home and New York state veterans' home at Montrose. 18,839,000

Program account subtotal ............... 18,839,000
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 New York State Home for Veterans and Their Dependents at
4 Oxford Account
5
6 For services and expenses of the New York
7 state home for veterans and their depen-
8 dents at Oxford ....................... 17,426,000
9
10 Program account subtotal ............... 17,426,000
11
12
13 Special Revenue Funds - Other / State Operations
14 Miscellaneous Special Revenue Fund - 339
15 New York State Home for Veterans in the Lower-Hudson
16 Valley Account
17
18 Maintenance undistributed
19 For services and expenses of the New York
20 state home for veterans in the lower-Hud-
21 son Valley account ................... 16,100,000
22
23 Program account subtotal ............... 16,100,000
24
25
26 Special Revenue Funds - Other / State Operations
27 Miscellaneous Special Revenue Fund - 339
28 Western New York Veterans' Home Account
29
30 For services and expenses of the Western New
31 York veterans' home .................... 8,200,000
32
33 Program account subtotal ............... 8,200,000
34
35
36 Fiduciary Funds / State Operations
37 Combined Expendable Trust Fund - 020
38 Batavia Home Donation Account
39
40 Maintenance undistributed
41 For services and expenses of patient bene-
42 fits and other activities and other
43 services as funded by gifts and donations. 50,000
44
45 Program account subtotal ............... 50,000
46
47
48 Fiduciary Funds / State Operations
49 Combined Expendable Trust Fund - 020
50 Helen Hayes Hospital Account
51
52 Maintenance undistributed
53 For services and expenses of patient bene-
54 fits and other activities and services as
55 funded by gifts and donations ........... 25,000
56
57 Program account subtotal ............... 25,000
58
59
60 Fiduciary Funds / State Operations
61 Combined Expendable Trust Fund - 020
62 New York City Veterans' Home Donation Account
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1. Maintenance undistributed

   For services and expenses of patient benefits and other activities and other services as funded by gifts and donations. 50,000

   Program account subtotal ............... 50,000

2. Enterprise Funds / State Operations

   Miscellaneous Enterprise Fund - 331

   Oxford Arts and Crafts Fund Account

   Maintenance undistributed

   For services and expenses of patient benefits and other activities and services as funded by receipts from the sale of arts and crafts ....................... 10,000

   Program account subtotal ............... 10,000

3. Fiduciary Funds / State Operations

   Combined Expendable Trust Fund - 020

   Oxford Gifts and Donations Account

   Maintenance undistributed

   For services and expenses of patient benefits and other activities and services as funded by gifts and donations ............ 200,000

   Program account subtotal ............... 200,000

4. OFFICE OF MANAGED CARE PROGRAM ........................... 15,416,000

5. General Fund / State Operations

   State Purposes Account - 003

   Personal service ......................... 10,706,000

   Nonpersonal service ..................... 4,710,000

   Program account subtotal ............... 55,275,000

6. MEDICAID MANAGEMENT INFORMATION SYSTEM ................... 122,785,000

7. General Fund / State Operations

   State Purposes Account - 003

   For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue:

   Nonpersonal service ..................... 55,275,000

   Program account subtotal ............... 55,275,000

8. Special Revenue Funds - Federal / State Operations

   Federal Health and Human Services Fund - 265
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

For the grant period October 1, 2001 to September 30, 2002 ............................................. 33,949,000
For the grant period October 1, 2002 to September 30, 2003 ............................................. 33,561,000

Program fund subtotal ............................................. 67,510,000

General Fund / State Operations
State Purposes Account - 003

Less amounts appropriated as offsets from the special revenue funds - other, miscellaneous special revenue fund, quality of care account, hospital and nursing home management account, nurses aide registry account, recoveries and revenue account, third-party health insurance recoveries account and medicaid inquiry account. Notwithstanding any contrary provision of law, these offsets shall reduce general fund appropriations within the various programs of the department of health funded from the state purposes account ....... (88,638,000)

Program account subtotal ............................................. (88,638,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Hospital and Nursing Home Management Account

Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ...... 11,800,000

Program account subtotal ............................................. 11,800,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Medicaid Inquiry Account
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>300,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>69,288,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,700,000</td>
</tr>
</tbody>
</table>

Amount appropriated as an offset to the general fund - state purposes account with various department of health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval:  

- **500,000** for the Nurses Aide Registry Account
- **300,000** for the Quality of Care Account
- **69,288,000** for the Third-Party Health Insurance Recoveries Account
- **3,700,000** for the Recoveries and Revenue Account

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

<table>
<thead>
<tr>
<th>Account Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nurses Aide Registry Account</td>
<td>500,000</td>
</tr>
<tr>
<td>Quality of Care Account</td>
<td>300,000</td>
</tr>
<tr>
<td>Third-Party Health Insurance Recoveries Account</td>
<td>69,288,000</td>
</tr>
<tr>
<td>Recoveries and Revenue Account</td>
<td>3,700,000</td>
</tr>
</tbody>
</table>

Note: The amounts are in thousands of dollars.
various department of health programs. The
director of the budget is hereby author-
ized to apportion funds to the various
programs of this agency from this appro-
priation by certificate of approval ...... 1,250,000

Program account subtotal ............... 1,250,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund – 339
Triplicate Prescription Forms Account

Amount appropriated as an offset to the
general fund - state purposes account with
various department of health programs. The
director of the budget is hereby autho-
rized to apportion funds to the various
programs of this agency from this appro-
priation by certificate of approval ...... 1,800,000

Program account subtotal ............... 1,800,000

General Fund / Aid to Localities
Local Assistance Account - 001

Less amounts appropriated as an offset from
the special revenue funds - other, miscel-
naneous special revenue fund, quality of
care account. Notwithstanding any contrary
provision of law, this offset shall reduce
general fund appropriations within the
various programs of the department of
health funded from the local assistance
account .................................. (7,288,000)

Program account subtotal ............... (7,288,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Quality of Care Account

Amount appropriated as an offset to the
general fund - local assistance account
with various department of health
programs. The director of the budget is
hereby authorized to apportion funds to
the various programs of this agency from
this appropriation by certificate of
approval .................................... 7,288,000

Program account subtotal ............... 7,288,000

OFFICE OF MEDICAID MANAGEMENT PROGRAM ..................... 3,680,569,000

General Fund / State Operations
State Purposes Account - 003
Personal service .................................. 22,693,000
Nonpersonal service ............................ 4,276,000

Maintenance undistributed
For services and expenses of medical assistance related administrative activities ... 20,054,000

Program account subtotal ..................... 47,023,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the home and community-based services (HCBS) waiver approved by the federal health care financing administration and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996. All or part of this appropriation may be transferred to state operations .......................... 5,796,000

Program account subtotal ..................... 5,796,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

For the grant period October 1, 2001 to September 30, 2002 ......................... 1,810,000,000
For the grant period October 1, 2002 to September 30, 2003 ......................... 1,810,000,000

Program fund subtotal ....................... 3,620,000,000

Special Revenue Funds - Other / State Operations
HCRA Transfer Fund - 061
Medicaid Fraud Hotline and Medicaid Administration Account
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Maintenance undistributed</td>
<td>900,000</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999 and administrative expenses related to the family health plus program pursuant to section 369-ee of the social services law.</td>
<td>900,000</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>900,000</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>HCRA Transfer Fund - 061</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Medical Assistance Account</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Maintenance undistributed</td>
<td>5,000,000</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to the administration and marketing of the family health plus program established pursuant to chapter 1 of the laws of 1999.</td>
<td>5,000,000</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Catastrophic Health Care Expense Program Account</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Maintenance undistributed</td>
<td>500,000</td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses related to administration of the catastrophic health care demonstration projects as authorized by chapter 703 of the laws of 1988, as amended, including departmental administrative costs, contracts with local social services districts for their administrative costs, and evaluation expenses related to the catastrophic health care expenses projects.</td>
<td>500,000</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Medicaid Inquiry Account</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Maintenance undistributed</td>
<td>500,000</td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses related to the cost of medicaid inquiry services.</td>
<td>500,000</td>
</tr>
<tr>
<td>21</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Medicaid Research Projects Account</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Maintenance undistributed</td>
<td>500,000</td>
</tr>
<tr>
<td>26</td>
<td>For services and expenses related to improving services to medical assistance recipients.</td>
<td>500,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS AND AID TO LOCALITIES  2002-03

1.  ents and other medical assistance research
2.  activities ..............................  600,000

3.  Program account subtotal .............  600,000

4.  Special Revenue Funds - Other / State Operations
5.  Miscellaneous Special Revenue Fund - 339
6.  Primary Care Initiatives Account

7.  Maintenance undistributed
8.  For services and expenses related to the
9.  costs of monitoring the implementation and
10.  effectiveness of primary care initiatives.  250,000

11.  Program account subtotal .............  250,000

12.  MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ..........  70,947,000

13.  General Fund / State Operations
14.  State Purposes Account - 003

15.  Personal service ..........................  13,907,000
16.  Nonpersonal service ........................  3,535,000

17.  Maintenance undistributed
18.  For services and expenses related to the
19.  medicaid fraud and abuse program. All or a
20.  portion of this amount may be transferred
21.  to the department of law with the approval
22.  of the director of the budget, who shall
23.  file such approval with the department of
24.  audit and control and copies thereof with
25.  the chairman of the senate finance commit-
26.  tee and the chairman of the assembly ways
27.  and means committee .....................  1,149,000

28.  Program account subtotal .............  18,591,000

29.  Special Revenue Funds - Federal / State Operations
30.  Federal Health and Human Services Fund - 265

31.  For services and expenses related to the
32.  medicaid fraud and abuse program:
33.  For the grant period October 1, 2001 to
34.  September 30, 2002 ......................  18,928,000

35.  For the grant period October 1, 2002 to
36.  September 30, 2003 ......................  18,928,000

37.  Program fund subtotal ..................  37,856,000

38.  Special Revenue Funds - Other / State Operations
39.  Miscellaneous Special Revenue Fund - 339
40.  Quality Assurance and Audit Revenue Activities Account

41.  Maintenance undistributed
42.  For services and expenses related to the
43.  medicaid fraud and abuse program:
44.  For the grant period October 1, 2001 to
45.  September 30, 2002 ......................  18,928,000

46.  For the grant period October 1, 2002 to
47.  September 30, 2003 ......................  18,928,000

48.  Program fund subtotal ..................  37,856,000

49.  Maintenance undistributed
50.  For services and expenses related to the
51.  medicaid fraud and abuse program:
52.  For the grant period October 1, 2001 to
53.  September 30, 2002 ......................  18,928,000

54.  For the grant period October 1, 2002 to
55.  September 30, 2003 ......................  18,928,000

56.  Program fund subtotal ..................  37,856,000

57.  Maintenance undistributed
58.  For services and expenses related to the
59.  medicaid fraud and abuse program:
60.  For the grant period October 1, 2001 to
61.  September 30, 2002 ......................  18,928,000
For additional administrative expenses of
medicaid audit and fraud prevention ...... 4,500,000

Program account subtotal ............... 4,500,000

--------------

Special Revenue Fund - Other / State Operations

Federal Revenue Maximization Contract Fund - 359

Revenue Maximization Contractor Account

Pursuant to the state finance law establish-
ing a federal revenue maximization
contract fund, for payments to contractors
approved by the director of the budget and
executed by the office of the state comp-
troller for specified services, as
approved by the director of the budget,
designed to maximize federal financial
participation consistent with titles XVIII
and XIX of the social security act. No
payments shall be made from this account
without approval of the director of the
budget. To the extent that contractor
payments made under this appropriation for
services that generated federal revenues
result in a state and local savings, the
commissioner shall, subject to the
approval of the director of the budget,
adjust reimbursements otherwise payable to
local social services districts to ensure
that each such local social services
district financially participates in the
cost of such activities in an amount
proportionate to such local district's
share of the total state and local savings
realized in that local district through
receipt of federal revenue ............... 10,000,000

Program account subtotal ............... 10,000,000

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MEDICAL ASSISTANCE ADMINISTRATION PROGRAM .............. 596,150,000

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General Fund / Aid to Localities

Local Assistance Account - 001

For state reimbursement of local administra-
tive expenses for medical assistance
programs pursuant to section 153 of the
social services law.
The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter to accrue to municipalities, and
to providers of medical services pursuant
to section 367-b of the social services
law, and shall be available to the depart-
ment net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any other provision of law,
the money hereby appropriated may be in-
creased or decreased by interchange, with
any appropriation of the department of
health medical assistance administration
program and/or medical assistance program,
and may be increased or decreased by
transfer or suballocation between these
appropriated amounts and appropriations of
the department of family assistance office
of temporary and disability assistance and
office of children and family services
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner of temporary and
disability assistance or the state commis-
sioner of health as due from local social
services districts each month as their
share of payments made pursuant to section
367-b of the social services law may be
set aside by the state comptroller in an
interest-bearing account with such inter-
est accruing to the credit of the locality
in order to ensure the orderly and prompt
payment of providers under section 367-b
of the social services law pursuant to an
estimate provided by the commissioner of
health of each local social services dis-
trict's share of payments made pursuant to
section 367-b of the social services law.

Notwithstanding sections 153, 368-a and
subdivision 6 of section 95 of the social
services law, funds appropriated herein
may not be used to reimburse aggregate
local administrative costs for the deter-
mination of recipient and applicant eligi-
bility and benefit payments for the tempo-
rary and disability assistance and its
predecessor programs, medical assistance,
and food stamp programs to the extent that
local administrative costs exceed aggre-
gate statewide reimbursement for such
purposes in the 2001-02 state fiscal year.
The amounts appropriated herein are avail-
able, subject to approval of the director
of the budget, for expenditures associated
with the operation of a statewide elec-
tronic benefit transfer (EBT) system
including the design, development, imple-
mentation and operation of a non-cash
component consistent with the safety net
provisions of chapter 436 of the laws of
1997 enacting comprehensive welfare
reform. Approved costs may include, but not be limited to, personal service, post-age, other nonpersonal service costs, and contractor costs paid directly by the office. Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of programs of public assistance and care.

Of the funds appropriated herein, when combined with amounts that may be made available in the food stamp administration program and the temporary and disability assistance administration program a total of up to $48,000,000 may be used without regard to the limitations set forth above pursuant to local plans approved by the office and the director of the budget, for additional direct costs of revenue maximization which result in state fiscal savings, cost containment activities which result in state fiscal savings, employment and training services, Native American services, activities related to implementing managed care programs, corrective action efforts necessary to reduce public assistance error rates, fraud and abuse detection, the national voter registration act, case management services provided under title 4-B of article 6 of the social services law, and approved costs associated with section 349-a of the social services law; provided, however, that social services districts are able to demonstrate that such local expenditures relate solely to costs associated with these activities, do not include any retroactive or prospective costs related to benefit issuance and control other than those sub-components of the benefit issuance and control process that may be specifically designated by the commissioner and the director of the budget as necessary for additional state cost containment, and would not otherwise have been incurred by the social services district, and provided further that funds appropriated herein shall not be used to reimburse costs under any part of such local plans which has not been satisfactorily documented by the social services district, as deemed appropriate by the commissioner, by the last day of the second state fiscal year after the state fiscal year to which the plan is to apply. The maximum reimbursement of $48,000,000 provided herein for such purposes shall
constitute the total funding available to pay waivers submitted during SFY 2002-03 and prior years and shall be distributed among social services district in accordance with a plan developed by the commissioner and approved by the director of the budget.

The appropriated herein, as may be adjusted for interchange, shall constitute total state reimbursement for all local administration programs in state fiscal year 2002-03 .................................. 96,500,000

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated are available for payment of aid heretofore accrued or hereafter to accrue to municipalities and to providers of medical services pursuant to section 367-b of the social services law, and for payments of state aid to municipalities where payment systems through the fiscal intermediary are not operational, and shall be available to the department net of disallowances, refunds, reimbursements and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, together with any federal matching funds obtained, shall be made available to local social services districts for the purpose of providing grants for planning, development and implementation of managed care programs, and to the department, subject to the approval of the director of the budget, for contractual services related to the planning, development and implementation of managed care programs ........... 5,100,000

The amount appropriated herein, together with any additional federal matching funds obtained, may be provided to improve access and quality care through medicaid managed care networks .................. 1,000,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

the approval of the director of the budget, all or part of this appropriation may
be transferred to the health care standards and surveillance program, general
fund - local assistance account ........... 3,700,000

Notwithstanding section 153 of the social services law or any inconsistent provision
of law, the state shall recover the local share of any costs related to payments
made by the department of health on behalf of the districts for contractual services
related to a third party entity responsible for education of persons eligible for
medical assistance regarding their options for enrollment in managed care plans
through the use of electronic funds transfer pursuant to section 367-b of the social
services law.

The amount appropriated herein, together with any federal matching funds obtained,
may be available to the department, subject to the approval of the director of the
budget, for contractual services related to a third party entity responsible for education of persons eligible for
medical assistance regarding their options for enrollment in managed care plans.
Subject to the approval of the director of the budget, all or a part of this appro-
priation may be transferred to the office of managed care, general fund - state
purposes account ......................... 7,500,000

Notwithstanding any inconsistent provision of law, pursuant to a memorandum of understand-
ing between the department of health and the department of law, of the amounts
appropriated herein, up to $1,000,000 including federal reimbursements properly
received or to be received on account of such expenditures, may be suballocated to
the department of law for services and expenses, including outside experts,
icurred in litigation representing the department of health. Reimbursements to
the department of law shall be made by the department of health upon receipt of
vouchers showing the amount and purpose of such expenditures, provided, however, that
the department of health may make advances to the department of law to meet reason-
able cash flow requirements ............... 550,000

Program account subtotal .................... 114,350,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Administration Transfer Account

For reimbursement of local administrative expenses of medical assistance programs
provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For the grant period October 1, 2001 to September 30, 2002 ....................... 231,264,000

For the grant period October 1, 2002 to September 30, 2003 ....................... 250,536,000

Program account subtotal .................. 481,800,000

MEDICAL ASSISTANCE PROGRAM .................. 25,334,700,000

General Fund / Aid to Localities

Local Assistance Account - 001

Medical assistance program, exclusive of expenses incurred by local districts for
administration of the medical assistance program and for medical care rates for authorized child care agencies. The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law to the contrary, up to $3,000,000, together with any available federal matching funds, may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may be used for transfer to the federal revenue maximization contract fund, pursuant to the provisions of the state finance law. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by
the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget. .... 6,150,500,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the division of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be transferred to the general fund - state purposes account for services and expenses related to medicaid fraud prevention activities or pharmacy best practices initiatives. Subject to the approval of the director of the budget, a portion of this appropriation may be suballocated to other state agencies and may
213

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>be made available to local social services</td>
<td></td>
</tr>
<tr>
<td>districts for medicaid fraud prevention or pharmacy best practices initiatives</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,156,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

Medicaid Direct Account

For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.

For the grant period October 1, 2001 to
September 30, 2002 ....................... 8,185,872,000
For the grant period October 1, 2002 to
September 30, 2003 ....................... 8,868,128,000
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Program account subtotal ............... 17,054,000,000
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Special Revenue Funds - Other / Aid to Localities
Indigent Care Fund - 068

For the purpose of making payments to
providers of medical care pursuant to
section 367-b of the social services law,
and for payment of state aid to munici-
palities where payment systems through
fiscal intermediaries are not operational,
to reimburse such providers for costs
attributable to the provision of care to
patients eligible for medical assistance.
Payments from this appropriation to gener-
al hospitals related to bad debt and char-
ity care pursuant to article 28 of the
public health law respectively, when
combined with federal funds for services
and expenses for the medical assistance
program pursuant to title XIX of the
federal social security act or its succes-
sor program, shall equal the amount of the
funds received related to bad debt and
charity care allowances and surcharges
pursuant to article 28 of the public
health law and deposited to this account
less any such amounts withheld pursuant to
subdivision 21 of section 2807-c of the
public health law ......................... 1,020,000,000
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Program fund subtotal .................. 1,020,000,000
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Special Revenue Funds - Other / Aid to Localities
HCRRA Transfer Fund - 061
Medical Assistance Account

For the purpose of making payments to
providers of medical care pursuant to
section 367-b of the social services law,
and for payment of state aid to munici-
palities and the federal government where
payment systems through fiscal interme-
diaries are not operational, to reimburse
such providers for costs attributable to
the provision of care to patients eligible
for medical assistance .................... 531,200,000

Program account subtotal ................ 531,200,000

Special Revenue Funds - Other / Aid to Localities
Tobacco Transfer Fund - 062
Medical Assistance Account

For the purpose of making payments to
providers of medical care pursuant to
section 367-b of the social services law,
and for payment of state aid to munici-
palities and the federal government where
payment systems through fiscal interme-
diaries are not operational, to reimburse
such providers for costs attributable to
the provision of care to patients eligible
for medical assistance .................... 91,000,000

Program account subtotal ................ 91,000,000

Special Revenue Funds – Other / Aid to Localities
Provider Assessment Fund
Medical Assistance Account

For the purpose of making payments to pro-
viders of medical care pursuant to section
367-b of the social services law, and for
payment of state aid to municipalities and
the federal government where payment sys-
tems through fiscal intermediaries are not
operational, to reimburse such providers
for costs attributable to the provision of
care to patients eligible for medical as-
sistance ................................. 482,500,000

Program account subtotal ............... 482,500,000

OFFICE OF CONTINUING CARE ......................... 39,664,000

General Fund / State Operations
State Purposes Account - 003

Personal service ............................ 20,865,000
Nonpersonal service ........................ 1,230,000

Program account subtotal ............... 22,095,000

General Fund / Aid to Localities
Local Assistance Account - 001

For an operating assistance subprogram for
enriched housing. To the extent that funds
are appropriated for such purposes, the
department is authorized to pay an operat-
ing subsidy for SSI recipients who are
residents in certified not-for-profit or
public enriched housing programs. Such
subsidy shall not exceed $115 per month
per each SSI recipient and will be paid
directly to the certified operator. If
appropriations are not sufficient to meet
such maximum monthly payments, such subsi-
dy shall be reduced proportionately ...... 546,000

For suballocation to the commission on the
quality of care for the mentally disabled
to provide grants to community based or-
ganizations that advocate on behalf of
adult care facility residents ............ 75,000

Program account subtotal .............. 621,000

-----------------

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265

For the grant period October 1, 2001 to
September 30, 2002 ....................... 6,510,000
For the grant period October 1, 2002 to
September 30, 2003 ....................... 6,545,000

Program fund subtotal .................. 13,055,000

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Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Continuing Care Retirement Community Account

For services and expenses related to the
establishment of continuing care retire-
ment communities including expenses of the
life care community council .............. 100,000

Program account subtotal .............. 100,000

-----------------

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Nurses Aide Registry Account

For services and expenses of administrative
costs related to the nurses aide registry
program.

Personal service ......................... 135,000
Nonpersonal service ..................... 3,612,000
Fringe benefits ......................... 46,000

Program account subtotal .............. 3,793,000

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WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ... 80,444,000

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General Fund / State Operations

State Purposes Account - 003
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>21,500,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>9,934,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the enhanced newborn screening and AIDS newborn screening program</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>36,434,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of a genetic disease screening program</td>
<td>700,000</td>
</tr>
<tr>
<td>For services and expenses to continue funding for post-doctoral fellowships and research grants related to diabetes mellitus</td>
<td>140,000</td>
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<tr>
<td>For services and expenses of a sickle cell screening program</td>
<td>231,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,071,000</td>
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<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td></td>
</tr>
<tr>
<td>For health prevention, diagnostic, detection and treatment services:</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
<td>778,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td>778,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,556,000</td>
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<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Fund - 269</td>
<td></td>
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<tr>
<td>For health prevention, diagnostic, detection and treatment services:</td>
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</tr>
<tr>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
<td>3,567,000</td>
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<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td>4,001,000</td>
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<td>Program fund subtotal</td>
<td>7,568,000</td>
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<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
<td>1,125,000</td>
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<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td>1,295,000</td>
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<tr>
<td><strong>Program fund subtotal</strong></td>
<td><strong>2,420,000</strong></td>
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<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Clinical Laboratory Fee Reference Account</td>
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</tr>
<tr>
<td>For services and expenses of the clinical laboratory reference and accreditation program:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>7,210,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>7,012,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,435,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>16,657,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Environmental Laboratory Fee Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>1,741,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,309,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>588,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,638,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Spinal Cord Injury Research Fund Account</td>
<td></td>
</tr>
<tr>
<td>For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998</td>
<td>8,500,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,500,000</strong></td>
</tr>
<tr>
<td><strong>Fiduciary Funds / State Operations</strong></td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust - 020</td>
<td></td>
</tr>
<tr>
<td>Breast Cancer Research and Education Account</td>
<td></td>
</tr>
<tr>
<td>For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000</td>
<td>2,600,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,600,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES    2002-03

1 Total new appropriations for state operations and aid to
2    localities .................................................. 33,563,234,000

============
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Child and Adult Care Food Account

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001 ............
299,000 .................................................. (re. $135,000)
For the grant period October 1, 2001 to September 30, 2002 ............
360,000 .................................................. (re. $180,000)

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000 ............
286,100 .................................................. (re. $85,800)

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999 ............
189,500 .................................................. (re. $9,000)

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For various food and nutritional services:

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001 ............
3,219,000 ............................................... (re. $1,288,000)
For the grant period October 1, 2001 to September 30, 2002 ............
3,734,000 ............................................... (re. $1,867,000)

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000 ............
3,716,800 ............................................... (re. $5372,000)

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999 ............
3,903,300 ............................................... (re. $5390,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2000:
For administration of the national health services corps. Notwith- standing any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation:
For grants beginning prior to April 1, 2000 ..........................
412,500 ............................................... (re. $412,500)
For grants beginning on or after April 1, 2000 ..........................
1,430,000 ............................................... (re. $1,430,000)

By chapter 54, section 1, of the laws of 1999:
For administration of the national health services corps:
For grants beginning prior to April 1, 1999 ..........................
841,100 ............................................... (re. $841,100)
For grants beginning on or after April 1, 1999 ..........................
1,541,100 ............................................... (re. $1,541,100)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

By chapter 54, section 1, of the laws of 1996:
For administration of the national health services corps:
For grants beginning on or after April 1, 1996

943,500 ................................................................. (re. $184,700)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 1998 to September 30, 1999

1,747,100 ................................................................. (re. $1,747,100)

For the grant period October 1, 1999 to September 30, 2000
1,747,100 ................................................................. (re. $1,747,100)

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999

1,747,100 ................................................................. (re. $1,747,100)

For the grant period October 1, 1999 to September 30, 2000
1,747,100 ................................................................. (re. $1,747,100)

By chapter 54, section 1, of the laws of 1998:
For the grant period October 1, 1997 to September 30, 1998

1,747,100 ................................................................. (re. $1,222,800)

For the grant period October 1, 1998 to September 30, 1999
1,747,100 ................................................................. (re. $1,331,000)

AIDS INSTITUTE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2001:
For grants to community service programs including but not limited to community based organizations and other organizations providing specialized AIDS - related services targeted to minority and other high risk populations. Up to $125,000 may be transferred to state operations for administration ... 20,603,000 ...... (re. $3,500,000)

For transfer to the office of temporary and disability assistance for operational support to projects which have received capital grant awards through the homeless housing assistance program
1,000,000 ................................................................. (re. $500,000)

For services and expenses related to education and prevention services and for nutritional services including individuals homebound with AIDS or in an adult day care or home care setting
4,900,000 ................................................................. (re. $400,000)

For state aid to municipalities pursuant to article 6 of the public health law or for grants to counties and local health departments for an HIV surveillance and partner notification program
4,100,000 ................................................................. (re. $1,000,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture
and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. Up to 5 percent of this amount may be transferred to the general fund - state purposes account for the administration of this program by the department of health...

For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. Up to 5 percent of this amount may be transferred to the general fund - state purposes account for the administration of this program by the department of health ...

For services and expenses to implement the lead poisoning prevention act of 1992, including funding to local health departments to meet increased needs for education, screening and follow-up including a suballocation to the office of temporary and disability assistance...

By chapter 54, section 1, of the laws of 2001, as amended by a chapter of the laws of 2002:

For state aid to municipalities for services and expenses related to the West Nile encephalitis outbreak. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Notwithstanding any other provision of law, these funds shall be available for reimbursement for emergency response to the West Nile virus pursuant to article 6, section 611, of the public health law ...

By chapter 54, section 1, of the laws of 2001:

For the grant period October 1, 2000 to September 30, 2001 .......

2,677,000 .......................... (re. $402,000)
For the grant period October 1, 2001 to September 30, 2002 ...........

3,354,000 .......................... (re. $839,000)

By chapter 54, section 1, of the laws of 2000:

For the grant period October 1, 1999 to September 30, 2000 ...........

2,617,000 .......................... (re. $262,000)

By chapter 54, section 1, of the laws of 1999:

For the grant period October 1, 1998 to September 30, 1999 ...........

2,829,700 .......................... (re. $141,000)

By chapter 54, section 1, of the laws of 1998:

For the grant period October 1, 1997 to September 30, 1998 ...........

2,849,300 .......................... (re. $500,000)

By chapter 54, section 1, of the laws of 2001:

For the grant period October 1, 2000 to September 30, 2001 ...........

87,900,000 .......................... (re. $5,274,000)
For the grant period October 1, 2001 to September 30, 2002 ...........

109,316,000 .......................... (re. $6,559,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 2000:
2 For the grant period October 1, 1999 to September 30, 2000 ...........
3 81,988,400 ........................................ (re. $4,099,000)
4
5 By chapter 54, section 1, of the laws of 1999:
6 For the grant period October 1, 1998 to September 30, 1999 ...........
7 73,926,600 ........................................ (re. $2,957,000)
8
9 By chapter 54, section 1, of the laws of 1998:
10 For the grant period October 1, 1998 to September 30, 1999 ...........
11 69,665,050 ........................................ (re. $3,000,000)
12
13 Special Revenue Funds - Federal / State Operations
14 Federal USDA-Food and Nutrition Services Fund - 261
15 Federal Food and Nutrition Services Account
16
17 For various food and nutritional services:
18
19 By chapter 54, section 1, of the laws of 2001:
20 For the grant period October 1, 2000 to September 30, 2001 ...........
21 17,838,000 ........................................ (re. $2,676,000)
22 For the grant period October 1, 2001 to September 30, 2002 ...........
23 16,362,000 ........................................ (re. $4,091,000)
24
25 By chapter 54, section 1, of the laws of 2000:
26 For the grant period October 1, 1999 to September 30, 2000 ...........
27 17,129,000 ........................................ (re. $1,713,000)
28
29 By chapter 54, section 1, of the laws of 1999:
30 For the grant period October 1, 1998 to September 30, 1999 ...........
31 17,515,900 ........................................ (re. $876,000)
32
33 By chapter 54, section 1, of the laws of 1998:
34 For the grant period October 1, 1997 to September 30, 1998 ...........
35 13,770,050 ........................................ (re. $2,000,000)
36
37 Special Revenue Funds - Federal / Aid to Localities
38 Federal USDA-Food and Nutrition Services Fund - 261
39 Federal Food and Nutrition Services Account
40
41 By chapter 54, section 1, of the laws of 2001:
42 For various federal food and nutritional services. The moneys hereby
43 appropriated shall be available for payment of financial assistance
44 heretofore accrued:
45 For the grant period October 1, 2000 to September 30, 2001 ...........
46 140,815,000 ........................................ (re. $8,449,000)
47 For the grant period October 1, 2001 to September 30, 2002 ...........
48 164,138,000 ........................................ (re. $9,848,000)
49
50 By chapter 54, section 1, of the laws of 2000:
51 For the grant period October 1, 1999 to September 30, 2000 ...........
52 139,129,000 ........................................ (re. $5,565,000)
53
54 By chapter 54, section 1, of the laws of 1999:
55 For the grant period October 1, 1998 to September 30, 1999 ...........
56 139,709,500 ........................................ (re. $2,794,000)
57
58 By chapter 54, section 1, of the laws of 1998:
59 For the grant period October 1, 1998 to September 30, 1999 ...........
60 135,792,900 ........................................ (re. $3,000,000)
61
<table>
<thead>
<tr>
<th>Year</th>
<th>Before April 1, 2001</th>
<th>After April 1, 2001</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001</td>
<td>25,158,000 (re. $25,158,000)</td>
<td>2,942,000 (re. $2,942,000)</td>
<td>28,098,000</td>
</tr>
<tr>
<td>2000</td>
<td>7,761,200 (re. $7,761,200)</td>
<td>9,848,200 (re. $9,848,200)</td>
<td>17,609,400</td>
</tr>
<tr>
<td>1999</td>
<td>12,860,200 (re. $5,000,000)</td>
<td>5,593,300 (re. $1,000,000)</td>
<td>18,453,500</td>
</tr>
<tr>
<td>1998</td>
<td>6,942,800 (re. $2,100,000)</td>
<td>7,522,500 (re. $7,359,700)</td>
<td>14,465,300</td>
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<tr>
<td>1997</td>
<td>6,137,400 (re. $159,800)</td>
<td>0</td>
<td>6,137,400</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
For various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2001:

- For the grant period October 1, 2000 to September 30, 2001 ...........
  6,003,000 ........................................ (re. $6,003,000)
- For the grant period October 1, 2001 to September 30, 2002 ...........
  6,819,000 ........................................ (re. $6,819,000)

By chapter 54, section 1, of the laws of 2000:

- For the grant period October 1, 1999 to September 30, 2000 ...........
  8,831,800 ........................................ (re. $8,831,800)
- For the grant period October 1, 2000 to September 30, 2001 ...........
  8,831,800 ........................................ (re. $8,831,800)

By chapter 54, section 1, of the laws of 1999:

- For the grant period October 1, 1998 to September 30, 1999 ...........
  8,831,800 ........................................ (re. $8,831,800)
- For the grant period October 1, 1999 to September 30, 2000 ...........
  8,831,800 ........................................ (re. $1,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For various health prevention, diagnostic, detection and treatment services:

By chapter 54, section 1, of the laws of 2001:

- For the grant period October 1, 2000 to September 30, 2001 ...........
  15,541,000 .................................... (re. $15,541,000)
- For the grant period October 1, 2001 to September 30, 2002 ...........
  17,577,000 .................................... (re. $17,577,000)

By chapter 54, section 1, of the laws of 2000:

- For the grant period October 1, 1999 to September 30, 2000 ...........
  19,704,400 .................................... (re. $19,704,400)
- For the grant period October 1, 2000 to September 30, 2001 ...........
  19,704,400 .................................... (re. $19,704,400)

By chapter 54, section 1, of the laws of 1999:

- For the grant period October 1, 1998 to September 30, 1999 ...........
  19,704,400 .................................... (re. $19,704,400)
- For the grant period October 1, 1999 to September 30, 2000 ...........
  19,704,400 .................................... (re. $900,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
Abstinence Education Account

By chapter 54, section 1, of the laws of 2001:

- For the grant period October 1, 2000 to September 30, 2001 ...........
  222,000 .......................................... (re. $222,000)
- For the grant period October 1, 2001 to September 30, 2002 ...........
  238,000 .......................................... (re. $238,000)

By chapter 54, section 1, of the laws of 2000:

- For the grant period October 1, 1999 to September 30, 2000 ...........
  159,500 .......................................... (re. $100,000)
- For the grant period October 1, 2000 to September 30, 2001 ...........
  159,500 .......................................... (re. $159,500)
By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999 .......... 271,000 ............................................. (re. $271,000)
For the grant period October 1, 1999 to September 30, 2000 .......... 271,000 ............................................. (re. $50,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001 .......... 1,636,000 ............................................. (re. $1,636,000)
For the grant period October 1, 2001 to September 30, 2002 .......... 1,650,000 ............................................. (re. $1,650,000)

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000 .......... 2,547,300 ............................................. (re. $2,547,300)
For the grant period October 1, 2000 to September 30, 2001 .......... 1,698,200 ............................................. (re. $1,698,200)

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999 .......... 1,604,000 ............................................. (re. $1,604,000)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001 .......... 7,931,000 ............................................. (re. $7,931,000)
For the grant period October 1, 2001 to September 30, 2002 .......... 8,724,000 ............................................. (re. $8,724,000)

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000 .......... 10,800,000 ............................................. (re. $10,800,000)
For the grant period October 1, 2000 to September 30, 2001 .......... 8,000,000 ............................................. (re. $8,000,000)

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999 .......... 1,752,800 ............................................. (re. $1,752,800)

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001 .......... 7,260,000 ............................................. (re. $7,260,000)
For the grant period October 1, 2001 to September 30, 2002 .......... 7,987,000 ............................................. (re. $7,987,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000 ...........
11,550,000 .............................................. (re. $11,550,000)
For the grant period October 1, 2000 to September 30, 2001 ...........
7,700,000 ............................................... (re. $7,700,000)

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1998 to September 30, 1999 ...........
9,314,000 ............................................... (re. $500,000)

Special Revenue Funds - Other / Aid to Localities
HCRA Transfer Fund - 061
Health Care Services Account

By chapter 54, section 1, of the laws of 2001:
For services and expenses of the maternity and early childhood founda-
tion ... 1,300,000 ........................................ (re. $700,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
For various health prevention, diagnostic, detection and treatment
services:

By chapter 54, section 1, of the laws of 2001:
For grants beginning prior to April 1, 2001 .........................
689,000 .................................................. (re. $689,000)
For grants beginning on or after April 1, 2001 ....................
812,000 .................................................. (re. $812,000)

By chapter 54, section 1, of the laws of 2000:
For grants beginning prior to April 1, 2000 .........................
1,057,500 ................................................ (re. $1,057,500)
For grants beginning on or after April 1, 2000 ....................
1,361,400 ................................................ (re. $1,361,400)

By chapter 54, section 1, of the laws of 1999:
For grants beginning prior to April 1, 1999 .........................
1,475,800 ................................................ (re. $1,375,100)
For grants beginning on or after April 1, 1999 ....................
1,779,000 ................................................ (re. $1,650,000)

By chapter 54, section 1, of the laws of 1997:
For the grant period beginning prior to April 1, 1997 ............
2,316,700 ................................................ (re. $2,316,700)
For the grant period beginning on or after April 1, 1997 ........
1,452,800 ................................................ (re. $1,313,000)

By chapter 54, section 1, of the laws of 1996:
For the grant period beginning prior to April 1, 1996 ............
1,802,300 ................................................ (re. $1,420,200)
For the grant period beginning on or after April 1, 1996 ........
1,111,200 ................................................ (re. $475,200)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
For various health prevention, diagnostic, detection and treatment
services:
<table>
<thead>
<tr>
<th>Number</th>
<th>Text</th>
</tr>
</thead>
<tbody>
<tr>
<td>1-2</td>
<td>By chapter 54, section 1, of the laws of 2000: For grants beginning prior to April 1, 2000: 161,700 (re. $161,700)</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

For the grant period October 1, 2001 to September 30, 2002 ............ 1
  2,642,000 .................................................. (re. $2,642,000)

By chapter 54, section 1, of the laws of 2000:
  For the grant period October 1, 1999 to September 30, 2000 ............ 5
    3,041,200 .................................................. (re. $1,705,000)
  For the grant period October 1, 2000 to September 30, 2001 ............ 7
    2,387,500 .................................................. (re. $2,387,500)

By chapter 54, section 1, of the laws of 1999:
  For the grant period October 1, 1998 to September 30, 1999 ............ 11
    2,618,000 .................................................. (re. $1,334,700)

By chapter 54, section 1, of the laws of 1997:
  For grants beginning prior to April 1, 1997 ......................... 16
    2,289,400 .................................................. (re. $2,289,400)

Special Revenue Funds - Federal / State Operations
  Federal Operating Grants Fund - 290
  Federal USDA Food and Nutrition Account

For services and expenses related to the evaluation of food facilities:

By chapter 54, section 1, of the laws of 2001:
  For the grant period July 1, 2001 to June 30, 2002 ................. 21
    370,000 .................................................. (re. $370,000)

By chapter 54, section 1, of the laws of 2000:
  For the grant period July 1, 2000 to June 30, 2001 ................. 25
    336,000 .................................................. (re. $262,300)

By chapter 54, section 1, of the laws of 1999:
  For the grant period July 1, 1999 to October 30, 2000 ............ 30
    192,500 .................................................. (re. $192,500)
  For the grant period July 1, 2000 to October 30, 2001 ............ 32
    211,800 .................................................. (re. $211,800)

By chapter 54, section 1, of the laws of 1998:
  For services and expenses related to the evaluation of food facilities:
    For the grant period July 1, 1998 to June 30, 1999 ............ 37
      132,000 .................................................. (re. $105,400)

Special Revenue Funds - Federal / State Operations
  Federal Operating Grants Fund - 290
  Nuclear Regulatory Account

For radiation monitoring activities:

By chapter 54, section 1, of the laws of 1998:
  For the grant period January 1, 1998 to December 31, 1998 ........ 42
    71,250 .................................................. (re. $71,250)
  For the grant period January 1, 1999 to December 31, 1999 ........ 44
    23,750 .................................................. (re. $23,750)

Special Revenue Funds - Other / Aid to Localities
  Occupational Safety and Health Fund - 305
  OSH Training and Education Account
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

By chapter 54, section 1, of the laws of 2001:
These funds shall be available to the department of health occupa-
tional safety and health training education account to conduct occup-
tional and environmental lead study ... 200,000 ... (re. $200,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Occupational Health Clinics Account

By chapter 54, section 1, of the laws of 2001:
For services and expenses of implementing and operating a statewide
network of occupational health clinics for diagnostic, screening,
treatment, referral, and education services: ... .................
5,913,000 .................................................. (re. $2,000,000)

Special Revenue Funds - Other / State Operations
Drinking Water Program Management and Administration Fund - 366

By chapter 54, section 1, of the laws of 1997:
For services and expenses of the state revolving fund source water
delineations and assessments, including a suballocation to the
department of environmental conservation ......................
6,000,000 .................................................. (re. $4,000,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Children's Health Insurance Account

By chapter 54, section 1, of the laws of 2001:
The money hereby appropriated is available for payment of aid hereto-
fores accrued or hereafter accrued.
For services and expenses related to the children's health insurance
program provided pursuant to title XXI of the federal social securi-
ty act ... ...
For grants beginning prior to April 1, 2001 .........................
17,400,000 .................................................. (re. $17,400,000)
For grants beginning on or after April 1, 2001 .....................
12,880,000 .................................................. (re. $12,880,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the children's health insurance
program provided pursuant to title XXI of the federal social securi-
ty act ... ...
For grants beginning on or after April 1, 2000 .....................
6,700,000 .................................................. (re. $6,700,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Children's Health Insurance Account

By chapter 54, section 1, of the laws of 2001:
The money hereby appropriated is available for payment of aid hereto-
fores accrued or hereafter accrued.
For services and expenses related to the children's health insurance
program, pursuant to title XXI of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of budget, moneys hereby appropriated may
be transferred to the medical assistance program, medicaid direct account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33.

For grants beginning prior to April 1, 2001
417,600,000 ........................................ (re. $417,600,000)

For grants beginning on or after April 1, 2001
309,120,000 ........................................ (re. $309,120,000)

Special Revenue Funds - Other / State Operations
Children's Health Insurance Account

By chapter 54, section 1, of the laws of 2001:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. For services and expenses related to the children’s health insurance program authorized pursuant to title 1-A of article 25 of the public health law... 11,680,000 ................. (re. $6,500,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law... 11,000,000 ............... (re. $6,000,000)

Special Revenue Funds - Other / Aid to Localities
Children's Health Insurance Account

By chapter 54, section 1, of the laws of 2001:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. For services and expenses related to the children’s health insurance program authorized pursuant to title 1-A of article 25 of the public health law. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the medical assistance program, local assistance account, for expansions of or changes to the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33 ... 280,320,000 ...... (re. $120,000,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other / State Operations
1200 - Nursing Home Receivership Account

By chapter 50, section 1, of the laws of 1986:
For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law... 2,000,000 ........... (re. $2,000,000)

HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2001:
For services and expenses of statewide quality initiatives ............
5,466,000 ........................................... (re. $5,466,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Emergency Medical Services Account

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to emergency medical services administration:
For expenses related to training courses and instructor development...
11,137,000 ........................................... (re. $2,000,000)

INSTITUTIONAL MANAGEMENT PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Helen Hayes Hospital Account

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to special projects of the Helen Hayes hospital pursuant to a plan developed by the department of health and approved by the director of the budget .................
9,000,000 ........................................... (re. $9,000,000)

MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 2000:
For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue:
Nonpersonal service ... 48,676,000 ................. (re. $15,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.
For the grant period October 1, 2000 to September 30, 2001 ............
33,949,000 ............................................ (re. $7,500,000)
For the grant period October 1, 2001 to September 30, 2002 ............
33,561,000 ............................................ (re. $7,500,000)

OFFICE OF MEDICAID MANAGEMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 54, section 1, of the laws of 1999:
For services and expenses related to the cost of medical assistance administrative activities associated with welfare reform pursuant to the personal responsibility and work opportunities reconciliation act (P.L. 104-193) and chapter 436 of the laws of 1997 ............
15,865,000 ............................................ (re. $6,700,000)
By chapter 54, section 1, of the laws of 2001:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

For the grant period October 1, 2000 to September 30, 2001 ............

1,563,750,000 ........................................ (re. $1,563,750,000)

For the grant period October 1, 2001 to September 30, 2002 ............

1,563,750,000 ........................................ (re. $1,563,750,000)

By chapter 54, section 1, of the laws of 2000:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

For the grant period October 1, 2000 to September 30, 2001 ............

1,618,592,700 ........................................ (re. $1,618,592,700)

By chapter 54, section 1, of the laws of 1999:

For services and expenses for the medical assistance program, provided pursuant to title XIX of the federal social security act.

For the grant period October 1, 1999 to September 30, 2000 ............

1,388,758,000 ........................................ (re. $1,260,000,000)

By chapter 54, section 1, of the laws of 1998:

For services and expenses for the medical assistance program, provided pursuant to title XIX of the federal social security act.

For grants beginning prior to April 1, 1998 ..........................

1,139,372,800 ........................................ (re. $580,000,000)

For grants beginning on or after April 1, 1998 ..........................

1,201,489,000 ........................................ (re. $592,000,000)

Special Revenue Funds - Other / State Operations

HCRA Transfer Fund - 061

Medical Fraud Hotline and Medicaid Administration Account

By chapter 54, section 1, of the laws of 2001:

For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999 and administrative expenses related to the family health plus program pursuant to section 369-ee of the social services law .........................

900,000 ............................................... (re. $900,000)

By chapter 54, section 1, of the laws of 2000:

For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999 and administrative expenses related to the family health plus program pursuant to section 369-ee of the social services law ........................

900,000 ............................................... (re. $900,000)
By chapter 54, section 1, of the laws of 2001:
For services and expenses related to the administration and marketing
of the family health plus program established pursuant to chapter 1
of the laws of 1999 ... 5,000,000 .................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the administration and marketing
of the family health plus program established pursuant to chapter 1
of the laws of 1999 ... 5,000,000 .................. (re. $5,000,000)

MEDICAID AUDIT AND FRAUD PREVENTION

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to the medicaid fraud and abuse
program:
For the grant period October 1, 2000 to September 30, 2001 ...........
18,139,000 ............................................. (re. $18,139,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated may be increased or decreased by transfer or suballoca-
tion between these appropriated amounts and appropriations of the
office of temporary and disability assistance, general fund, local
assistance account - 001, with the approval of the director of the
budget, who shall file such approval with the department of audit
and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.

By chapter 54, section 1, of the laws of 2001:
Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated are available for payment of aid heretofore accrued or
hereafter to accrue to municipalities and to providers of medical
services pursuant to section 367-b of the social services law, and
for payments of state aid to municipalities where payment systems
through the fiscal intermediary are not operational, and shall be
available to the department net of disallowances, refunds, reim-
bursements and credits.
The amount appropriated herein, together with any federal matching
funds obtained, shall be made available to local social services
districts for the purpose of providing grants for planning, develop-
ment and implementation of managed care programs, and to the depart-
ment, subject to the approval of the director of the budget, for
contractual services related to the planning, development and imple-
mentation of managed care programs ... 5,100,000 .. (re. $5,100,000)
The amount appropriated herein, together with any additional federal
matching funds obtained, may be provided to improve access and
quality care through medicaid managed care networks ............... 1,000,000 ............................................. (re. $1,000,000)

Notwithstanding section 153 of the social services law or any incon-
sistent provision of law, reimbursement otherwise payable to local
social services districts shall be reduced in amounts sufficient to
fully recover the local share of any costs related to payments made
by the department of health on behalf of the districts for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans.

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account ... 1,707,000 ............................. (re. $1,707,000)

By chapter 54, section 1, of the laws of 2000:
The amount appropriated herein, together with any additional federal matching funds obtained, may be provided for managed care planning, development and implementation for providers intending to enter into managed care agreements ... 1,000,000 ............... (re. $960,000)

Notwithstanding section 153 of the social services law or any inconsistent provision of law, reimbursement otherwise payable to local social services districts shall be reduced in amounts sufficient to fully recover the local share of any costs related to payments made by the department of health on behalf of the districts for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans.

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account ... 9,400,000 ............................. (re. $4,000,000)

By chapter 54, section 1, of the laws of 1999:
The amount appropriated herein, together with any additional federal matching funds obtained, may be provided for managed care planning, development and implementation for providers intending to enter into managed care agreements ... 1,000,000 ............... (re. $825,000)

By chapter 54, section 1, of the laws of 1998, as amended by chapter 295, part A, section 1, of the laws of 2001:
The amount appropriated herein may be used in all or in part for grants to those entities seeking certification to operate comprehensive HIV special needs plans to aid in the development of the systems, organizational structures and networks necessary to operate a managed care program and for contractual services related to medical necessity and quality of care reviews for medicaid recipients with HIV or who have AIDS enrolled in special needs plans. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the office of managed care, general fund - state purposes account ... 30,000,000 ..... (re. $16,650,000)
By chapter 54, section 1, of the laws of 2001:
For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For the grant period October 1, 2000 to September 30, 2001 ...........
213,813,000 ........................................ (re. $213,771,000)

For the grant period October 1, 2001 to September 30, 2002 ...........
174,937,000 ........................................ (re. $124,937,000)

By chapter 54, section 1, of the laws of 2000:
For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate.
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

provided by the commissioner of health of each local services
district's share of payments made pursuant to section 367-b of the
social services law.

Notwithstanding any inconsistent provision of law, the money hereby
appropriated may be increased or decreased by interchange with any
appropriation of the department of health medical assistance, admin-
istration program and/or medical assistance program, and may be
increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the department of family
assistance office of temporary and disability assistance and office
of children and family services with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.

For the grant period October 1, 2000 to September 30, 2001...........
196,898,000 ........................................... (re. $33,248,000)

By chapter 54, section 1, of the laws of 1999:
For reimbursement of local administrative expenses of medical assist-
ance programs provided pursuant to title XIX of the federal social
security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter to accrue to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, shall be available to the department net of
disallowances, refunds, reimbursements, and credits. The amounts
appropriated herein may be available for costs associated with a
common benefit identification card, and subject to the approval of
the director of the budget, these funds may be transferred to the
credit of the state operations account medicaid management informa-
sion systems program.

Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein appro-
priated, in amounts certified by the state commissioner of health
and of the office of temporary and disability assistance commission-
er as due from local social services districts each month as their
share of payments made pursuant to section 367-b of the social
services law may be set aside by the state comptroller in an inter-
est-bearing account with such interest accruing to the credit of the
locality in order to ensure the orderly and prompt payment of
providers under section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the money hereby
appropriated may be increased or decreased by interchange with any
appropriation of the department of health medical assistance, admin-
istration program and/or medical assistance program, and may be
increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the department of family
assistance office of temporary and disability assistance and office
of children and family services with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.

For the grant period October 1, 1999 to September 30, 2000...........
167,880,000 ........................................... (re. $66,885,200)
By chapter 54, section 1, of the laws of 1998:
For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.
Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner of health and of the office of temporary and disability assistance commissioner as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance, administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For grants beginning prior to April 1, 1998 .................. 120,850,000 ...................................... (re. $50,888,500)
For grants beginning on or after April 1, 1998 ............... 120,850,000 ....................................... (re. $7,106,700)

MEDICAL ASSISTANCE PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Medicaid Direct Account

By chapter 54, section 1, of the laws of 2001:
For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For the grant period October 1, 2000 to September 30, 2001 ................ 8,212,000,000 .................. (re. $6,418,000,000)

For the grant period October 1, 2001 to September 30, 2002 ................ 8,212,000,000 .................. (re. $6,212,000,000)

By chapter 54, section 1, of the laws of 2000:

For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, for the period October 1, 2000, through March 31, 2001, fee-for-service rates of payment for medical assistance services provided pursuant to title
11 of article 5 of the social services law to patients eligible for federal financial participation under title XIX of the federal social security act by diagnostic and treatment centers licensed under article 28 of the public health law that provide services to individuals with developmental disabilities as their principal mission, shall be increased in the amount of up to $500,000. Each such diagnostic and treatment center shall receive a proportionate share of funds allocated pursuant to this section based upon the ratio of its medical assistance units of service to the total medical assistance units of service of all such facilities during the base year. The base year shall be 1999, and the commissioner of health shall utilize data as reported on the 1999 AHCF-1 cost report initially submitted by each such facility to the department of health on or about June 15, 2000 or prior to such date. There shall be no local share in payments made pursuant to this section. Notwithstanding the provisions of subdivision 1 of section 368-a of the social services law, there shall be paid to each social services district the full amount expended on behalf of the department of health for medical assistance furnished pursuant to the provision of this section, after first deducting therefrom any federal funds properly received or to be received on account thereof.

For the grant period October 1, 2000 to September 30, 2001 ........... 7,650,250,000 ..................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 1999:
For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange with any appropriation of the department of health medical assistance administration program and/or medical assistance program, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For grants beginning on or after April 1, 1999 ....................... 7,250,000,000 ..................................... (re. $2,143,480,000)

By chapter 54, section 1, of the laws of 1998:
For services and expenses for the medical assistance program, excluding administrative expenses, pursuant to title XIX of the federal social security act or its successor program.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the
fiscal intermediaries are not operational, shall be available to the
department net of disallowances, refunds, reimbursements, and cred-
ts.
Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated may be increased or decreased by interchange with any
appropriation of the department of health medical assistance admin-
istration program and/or medical assistance program, and may be
increased or decreased by transfer or suballocation between these
appropriated amounts and appropriations of the department of family
assistance office of temporary and disability assistance and office
of children and family services with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.
For grants beginning prior to April 1, 1998

7,250,000,000 ........................................ (re. $2,073,525,000)
For grants beginning on or after April 1, 1998

6,809,550,000 ........................................ (re. $1,965,568,000)

By chapter 54, section 1, of the laws of 1997:
Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated may only be used for grants related to the community
health care conversion demonstration project, provided, however,
that the section 1115 waiver demonstration, which is entitled the
partnership plan, is in effect in accordance with the terms and
conditions approved by the secretary of the federal department of
health and human services and accepted by the state, and further
provided that funds appropriated for the community health care
conversion demonstration project are disbursed only in accordance
with those terms and conditions. Subject to the availability of
federal matching funds for programs specified in the partnership
plan terms and conditions relating to the community health care
conversion demonstration project, no more than $250 million
($250,000,000) of these funds may be obligated during any one feder-

al fiscal year unless less than $250 million ($250,000,000) has been
obligated in any prior federal fiscal year during which project
obligations have been made, in which case the total amount that may
be obligated during any one federal fiscal year shall not exceed an
amount which, when aggregated with project obligations made in each
prior federal fiscal year, results in an average of $250 million
($250,000,000) being obligated for each federal fiscal year during
which project obligations are made ........................................ (re. $800,000,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 2001:
2 For the grant period October 1, 2000 to September 30, 2001 ............
3 676,000 .......................................................... (re. $676,000)
4 For the grant period October 1, 2001 to September 30, 2002 ............
5 676,000 .......................................................... (re. $676,000)

6 By chapter 54, section 1, of the laws of 2000:
7 For the grant period October 1, 1999 to September 30, 2000 ............
8 692,300 .......................................................... (re. $170,000)
9 For the grant period October 1, 2000 to September 30, 2001 ............
10 692,300 .......................................................... (re. $692,300)

11 Special Revenue Funds - Federal / State Operations
12 Federal Block Grant Fund - 269

13 For health prevention, diagnostic, detection and treatment services:

14 By chapter 54, section 1, of the laws of 2001:
15 For the grant period October 1, 2000 to September 30, 2001 ............
16 3,101,000 .......................................................... (re. $3,101,000)
17 For the grant period October 1, 2001 to September 30, 2002 ............
18 3,479,000 .......................................................... (re. $3,479,000)

19 By chapter 54, section 1, of the laws of 2000:
20 For the grant period October 1, 1999 to September 30, 2000 ............
21 3,288,800 .......................................................... (re. $3,288,800)
22 For the grant period October 1, 2000 to September 30, 2001 ............
23 3,288,800 .......................................................... (re. $3,288,800)

24 By chapter 54, section 1, of the laws of 1999:
25 For the grant period October 1, 1998 to September 30, 1999 ............
26 3,199,800 .......................................................... (re. $1,000,000)
27 For the grant period October 1, 1999 to September 30, 2000 ............
28 3,199,800 .......................................................... (re. $3,199,800)

29 Special Revenue Funds - Federal / Aid to Localities
30 Federal Block Grant Fund - 269

31 For services and expenses of the various health prevention, diagno-
32 stic, detection and treatment services:

33 By chapter 54, section 1, of the laws of 2001:
34 For the grant period October 1, 2000 to September 30, 2001 ............
35 979,000 .......................................................... (re. $979,000)
36 For the grant period October 1, 2001 to September 30, 2002 ............
37 1,126,000 .......................................................... (re. $1,126,000)

38 By chapter 54, section 1, of the laws of 2000:
39 For the grant period October 1, 1999 to September 30, 2000 ............
40 1,067,400 .......................................................... (re. $300,000)
41 For the grant period October 1, 2000 to September 30, 2001 ............
42 1,067,400 .......................................................... (re. $1,067,400)

43 By chapter 54, section 1, of the laws of 1999:
44 For the grant period October 1, 1998 to September 30, 1999 ............
45 1,029,900 .......................................................... (re. $300,000)
For the grant period October 1, 1999 to September 30, 2000 ...........
1,029,900 .................................................. (re. $50,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Spinal Cord Injury Research Fund Account

By chapter 54, section 1, of the laws of 2001:
For expenses related to spinal cord injury research pursuant to chap-
ter 338 of the laws of 1998 ... 8,500,000 ........... (re. $8,500,000)

By chapter 54, section 1, of the laws of 2000:
For expenses related to spinal cord injury research pursuant to chap-
ter 338 of the laws of 1998 ... 8,500,000 ........... (re. $4,000,000)

Total reappropriations for state operations and aid to
localities ..................................................28,834,301,800

==============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ....................................... 11,600,000
Federal Capital Projects Fund ............................... 75,000,000
Capital Projects Fund - 1996 CWA (Bondable) .................... 70,000,000
All Funds ........................................................ 156,600,000

LABORATORIES AND RESEARCH (CCP) .............................. 4,000,000

Capital Projects Fund

Preservation of Facilities Purpose
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12580203) ............................. 4,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .... 7,600,000

Capital Projects Fund

Preservation of Facilities Purpose
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590203) ............................. 7,600,000

SAFE DRINKING WATER-CLEAN WATER/CLEAN AIR FUND (CCP) ........ 70,000,000

Capital Projects Fund

Water Resources Purpose
For deposit in the drinking water revolving fund program established pursuant to section 1285-m of the public authorities law for state share of safe drinking water infrastructure projects in accordance with the provisions of section 1285-m of the public authorities law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state depart-
ments and agencies, including fringe
benefits, herein after referred to as
"Safe Drinking Water Project Disburse-
ments." The moneys appropriated herein
may be suballocated to other state
departments and agencies and the envi-
ronmental facilities corporation.
Notwithstanding the provisions of any
general or special law, moneys hereby
appropriated shall be available for
drinking water infrastructure projects
in accordance with section 1258-m of the
public authorities law upon the issuance
of a certificate of approval of avail-
ability by the director of the division
of the budget.
The state comptroller at the commencement
of each month shall certify to the
director of the budget, the commissioner
of the department of health, president
of the environmental facilities corpo-
ration, the chairman of the assembly
ways and means committee, the amounts
disbursed from such appropriations for
"Safe Drinking Water Disbursements" for
the month preceding such certification
(12040257) ............................. 70,000,000
WATER RESOURCES (CCP) ....................................... 75,000,000
--------------
Federal Capital Projects Fund
Water Resources Purpose
For federal grants for the safe drinking
water revolving fund (12010257) ....... 75,000,000
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 1996:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services (12529630) ... 656,000 ... (re. $257,000)

By chapter 54, section 1, of the laws of 1995:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services (12529530) ... 402,000 ............................................. (re. $195,000)

By chapter 54, section 1, of the laws of 1994:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services (12509430) ... 436,000 ............................................. (re. $133,000)

By chapter 54, section 1, of the laws of 1993:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects. Notwithstanding any other provision of law, the amounts appropriated below may be used to meet the costs of consultant design services related to the projects listed below at the discretion of the New York state office of general services (12529330) ... 315,000 .... (re. $131,000)
By chapter 54, section 1, of the laws of 1992:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects. Notwithstanding any other provision of law, the amounts appropriated below may be used to meet the costs of consultant design services related to the projects listed below at the discretion of the New York state office of general services (12529230) ... ... 270,000 ..... (re. $60,000)

Notwithstanding any other provision of law, the amounts appropriated for design and construction supervision may be used to meet the costs of consultant design services related to the projects listed below at the discretion of the New York state office of general services.

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects (12529030) ... ... 1,258,000 ............................................. (re. $5,000)

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects (12559030) ... ... 525,000 ............................................. (re. $297,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1999: To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12049901) ... ... 3,135,000 ............................................. (re. $1,589,000)

By chapter 54, section 1, of the laws of 1998:

To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12049801) ... ... 750,000 ............................................. (re. $750,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1986, for:

Alterations and improvements for health and safety. The amounts shown within the schedule are estimates and are interchangeable among the several projects and no certification is required (12038501) ... ... 650,000 ............................................. (re. $40,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

Accreditation Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements for the upgrade and improvement of animal facilities (12099502) ... 750,000 ...................... (re. $76,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2001:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12570103) ......................... 4,000,000 ......................................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2000:
To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12550003) .................... 4,000,000 ......................................... (re. $1,296,000)

By chapter 54, section 1, of the laws of 1999:
Alterations and improvements for the preservation of facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12039903) ........... 565,000 ............................................... (re. $9,000)

By chapter 54, section 1, of the laws of 1998, for:
Alterations and improvements for the preservation of facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12039803) ........... 500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 1997:
Alterations and improvements for the preservation of facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12089703) ........... 800,000 ............................................... (re. $5,000)

By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements for the preservation of facilities (12079403) ... ... 650,000 ........................ (re. $253,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING [INSTITUTIONS] FACILITIES (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1997:
To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12089701) ... ... 1,571,000 .................................................. (re. $261,000)
249

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 1999:
Alterations and improvements for health and safety (12119201) ........ 900,000 ........................................... (re. $155,000)

By chapter 54, section 1, of the laws of 1991, for:
Alterations and improvements for health and safety (12309101) ... ... 458,000 ........................................... (re. $40,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
Alterations and improvements for health and safety (12109001) ... ... 3,043,166 ........................................... (re. $1,054,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2001:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12560103) ... 7,600,000 ........................................... (re. $7,600,000)

By chapter 54, section 1, of the laws of 2000:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12560003) ... 7,600,000 ........................................... (re. $6,980,000)

By chapter 54, section 1, of the laws of 1997:
Alterations and improvements to existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12059703) ... 1,996,000 ........................................... (re. $919,000)

By chapter 54, section 1, of the laws of 1991, for:
Alterations and improvements for preservation of facilities (12099103) ... ... 1,182,000 ........................................... (re. $131,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to test, remove, recondition, replace, permanently close or install new storage tanks to consolidate and replace existing storage tanks, including environmental improvements and other related work (12029506) ... 360,000 ........................................... (re. $322,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1993, for:
Alterations and improvements for environmental protection (12289206) ... ... 313,000 ........................................... (re. $268,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 1998, for:
Alterations and improvements for program improvement or program change (12459008) ... 6,229,986 ...................... (re. $693,000)

Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1998:
For preventive maintenance on existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (120198PM) ... 750,000 ... (re. $376,000)

HELEN HAYES

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 1999 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
Alterations and improvements for health and safety (12629501) ........ 790,000 .................................................. (re. $111,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1996, for:
Alterations and improvements for the preservation of facilities (12579603) ... 3,000,000 ...................... (re. $981,000)

By chapter 54, section 1, of the laws of 1993, for:
Alterations and improvements for the preservation of facilities (12569303) ... 372,000 ........................... (re. $45,000)

REHABILITATION AND IMPROVEMENTS (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1998:
To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12019801) ............ 2,250,000 ................................. (re. $1,519,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
Minor alterations and improvements to various facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12019803) .................. 1,500,000 ............................... (re. $149,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

By chapter 54, section 1, of the laws of 1997, for:

Minor alterations and improvements to various facilities including
preparation of plans and for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services (12049703) .....................
600,000 ............................................. (re. $458,000)

SAFE DRINKING WATER-CLEAN WATER/CLEAN AIR FUND (CCP)

Capital Projects Fund

By chapter 54, section 1, of the laws of 2001:

For deposit in the drinking water revolving fund program established
pursuant to section 1285-m of the public authorities law for state
share of safe drinking water infrastructure projects in accordance
with the provisions of section 1285-m of the public authorities law
for project costs, including costs incidental and appurtenant
therein and for payment of reimbursements to the clean water/clean
air implementation fund for services and expenses of state
departments and agencies, including fringe benefits, herein after
referred to as "Safe Drinking Water Project Disbursements." The
moneys appropriated herein may be suballocated to other state
departments and agencies and the environmental facilities
corporation.

Notwithstanding the provisions of any general or special law, moneys
hereby appropriated shall be available for drinking water infra-
structure projects in accordance with section 1258-m of the public
authorities law upon the issuance of a certificate of approval of
availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify
to the director of the budget, the commissioner of the department of
health, president of the environmental facilities corporation, the
chairman of the assembly ways and means committee, the amounts
disbursed from such appropriations for "Safe Drinking Water
Disbursements" for the month preceding such certification (12040157)
... 50,000,000 ........................................... (re. $10,000,000)

WATER RESOURCES (CCP)

Federal Capital Projects Fund

By chapter 54, section 1, of the laws of 2001:

For federal grants for the safe drinking water revolving fund
(12010157) ... 53,659,000 ......................... (re. $53,659,000)

By chapter 54, section 1, of the laws of 2000:

For federal grants for the safe drinking water revolving fund
(12010057) ... 48,477,000 ......................... (re. $42,807,000)

By chapter 54, section 1, of the laws of 1999:

For federal grants for the safe drinking water revolving fund
(12019957) ... 33,777,000 ......................... (re. $21,864,000)

By chapter 54, section 1, of the laws of 1998:

For federal grants for the safe drinking water revolving fund
(12019857) ... 101,156,000 ...................... (re. $56,581,000)
By chapter 54, section 1, of the laws of 1997:
For federal grants for the safe drinking water revolving fund (12019757) ... 62,475,000 ......................... (re. $7,372,000)
(APPROPRIATED TO DORMITORY AUTHORITY)

NEW INSTITUTION CONSTRUCTION (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 264, section 5, of the laws of 1995:
The sum of twenty million dollars ($20,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance to the dormitory authority out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, for the state's share to match the Federal grant anticipated from the Federal Veterans Administration for the project costs for the construction of the New York state home for veterans in lower-Hudson Valley. The department of health is hereby authorized to develop plans and to choose a site, and through the dormitory authority of the state of New York, to finance, acquire, design, and construct the New York state home for veterans in the lower-Hudson Valley. The dormitory authority of the state of New York is hereby authorized to issue its obligation for the purpose of financing the acquisition, design, construction, reconstruction, rehabilitation and improvement of the New York state home for veterans in the lower-Hudson Valley as established by section 403-d of the public health law, in accordance with the terms of any lease, sublease or other agreements between the dormitory authority of the state of New York and the department of health. Moneys from this appropriation shall be available only upon certification to the director of the division of the budget by the grant recipient that federal funds for the New York state home for veterans in the lower-Hudson Valley are receivable and available from the Federal Veterans' Administration to support the federal share of the total project costs (12019507) ... 20,000,000 .......... (re. $20,000,000)
## HUDSON RIVER PARK TRUST

### CAPITAL PROJECTS  2002-03

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds</td>
<td>30,000,000</td>
<td>52,000,000</td>
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<tr>
<td>All Funds</td>
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<td>52,000,000</td>
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</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>30,000,000</td>
<td>30,000,000</td>
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<tr>
<td>All Funds</td>
<td>0</td>
<td>0</td>
<td>30,000,000</td>
<td>30,000,000</td>
</tr>
</tbody>
</table>
HUDSON RIVER PARK TRUST
CAPITAL PROJECTS 2002-03

For the comprehensive construction programs, purposes and
projects as herein specified in accordance with the
following:

Capital Projects Fund - Advances ................................ 30,000,000
--------------
All Funds ................................................... 30,000,000
==============

REGIONAL DEVELOPMENT (CCP) .................................. 30,000,000
--------------

For an advance by the state for the New
York city costs of the Hudson River
project, and provided that the
comptroller is authorized and directed
to release moneys to the Hudson River
Park Trust in amounts set forth in a
schedule approved by the director of the
budget, and provided further that no
portion of this appropriation shall be
available until New York city has
entered into an agreement with the
chairman of the Hudson River Park Trust,
and such agreement is approved by the
director of the budget. Such agreement
shall require New York city to repay to
the state an amount equal to the amount
disbursed from this appropriation within
90 days after being notified by the
State of the disbursement of the approp-
riation by the Hudson River Park Trust
to its vendors. Such agreement shall
further provide that in the event amounts
disbursed from this appropriation are
not repaid within such period, the
director of the budget shall certify the
amount not repaid to the comptroller,
and the comptroller shall, to the extent
not otherwise prohibited by law or state
covenant, withhold such amount from the
next succeeding payment of per capita
assistance to be apportioned to New York
city subject to the following limita-
tions: prior to withholding amounts due
the state from the city, the comptroller
shall pay in full any amount due the
state of New York municipal bond bank
agency, on account of the city's obliga-
tion to such agency; the city university
construction fund pursuant to the pro-
visions of the city university construc-
tion fund act; the New York city housing
development corporation, pursuant to the
provisions of the New York city housing
development corporation act (article XII
of the private housing finance law); the
transit construction fund, pursuant to
the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY02A3) ......................... 30,000,000
By chapter 55, section 1, of the laws of 2000:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the State of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY00A3) .................... 52,000,000 ....................................... (re. $52,000,000)
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
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<td>13,334,000</td>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<td>Fiduciary Funds</td>
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<td>All Funds</td>
<td>18,224,000</td>
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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
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<tr>
<td>General Fund</td>
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<tr>
<td>Nonpersonal service</td>
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<tr>
<td>Program account subtotal</td>
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SCHEDULE

ADMINISTRATION PROGRAM .......................... 5,699,000

<table>
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<tr>
<th>Fund Type</th>
<th>Special Revenue Funds - Other</th>
<th>Human Rights Case Tracking Account</th>
</tr>
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<tbody>
<tr>
<td>Maintenance undistributed</td>
<td>20,000</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000</td>
<td>50,000</td>
</tr>
</tbody>
</table>

| Fund Type                     |  |  |
|-------------------------------| | |
| Fiduciary Funds               |  | |
| Program account subtotal     |  | |

Fiduciary Funds / State Operations
### Combined Expendable Trust Fund - 020

- Maintenance undistributed
  - For services and expenses related to the dispute resolution program: $20,000
  - Program account subtotal: $20,000

### Legal Enforcement Program

- General Fund / State Operations
  - State Purposes Account - 003
    - Personal service: $1,971,000
    - Nonpersonal service: $93,000
    - Program account subtotal: $2,064,000

### Regional Affairs Program

- General Fund / State Operations
  - State Purposes Account - 003
    - Personal service: $5,028,000
    - Nonpersonal service: $633,000
    - Program account subtotal: $5,661,000

### Special Revenue Funds - Federal / State Operations

- Federal Operating Grants Fund - 290
  - FHAP-Type I Account
    - Maintenance undistributed
      - For the grant period October 1, 2001 to September 30, 2002: $1,250,000
      - For the grant period October 1, 2002 to September 30, 2003: $1,250,000
      - Program account subtotal: $2,500,000

- Federal Operating Grants Fund - 290
  - FHAP-Type I Account
    - Maintenance undistributed
      - For the grant period October 1, 2001 to September 30, 2002: $1,300,000
      - For the grant period October 1, 2002 to September 30, 2003: $1,000,000
      - Program account subtotal: $2,300,000

### Total New Appropriations for State Operations and Aid to Localities

- Total new appropriations for state operations and aid to localities: $18,224,000
<table>
<thead>
<tr>
<th>REGIONAL AFFAIRS PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
</tr>
<tr>
<td>Federal Equal Employment Opportunity Account</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2001:

<table>
<thead>
<tr>
<th>For the grant period October 1, 2000 to September 30, 2001</th>
<th>$1,100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>(re. $1,100,000)</td>
<td>------------</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>For the grant period October 1, 2001 to September 30, 2002</th>
<th>$1,100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>(re. $1,100,000)</td>
<td>------------</td>
</tr>
</tbody>
</table>

Total reappropriations for state operations and aid to localities: $2,900,000
DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>(215,000,000)</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>255,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>40,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes</th>
<th>Aid to Operations</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>(215,000,000)</td>
<td>0</td>
<td>0</td>
<td>(215,000,000)</td>
</tr>
<tr>
<td>SR-Other</td>
<td>255,000,000</td>
<td>0</td>
<td>0</td>
<td>255,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>40,000,000</td>
<td>0</td>
<td>0</td>
<td>40,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

General Fund / State Operations
State Purposes Account - 003
Less amount appropriated as an offset in special revenue funds - other - mental hygiene patient income account. The director of the budget is hereby authorized to apportion funds to the office of mental health, office of mental retardation and developmental disabilities, and office of alcoholism and substance abuse services of the department from this appropriation by certificate of approval. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the various programs of the office of mental health, the office of mental retardation and developmental disabilities, and the office of alcoholism and substance abuse services funded from the state purposes account or local assistance account, or both ........... (215,000,000)

Program account subtotal ................................ (215,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Patient Income Account
Amount appropriated as an offset to the general fund - state purposes account or general fund - local assistance account, or both, within the various offices of the department of mental hygiene. The director of the budget is hereby authorized to apportion funds to the office of mental health, office of mental retardation and developmental disabilities, and office of alcoholism and substance abuse services of the department from this appropriation by certificate of approval ............... 255,000,000

Program account subtotal ................................ 255,000,000
<table>
<thead>
<tr>
<th></th>
<th>Total new appropriations for state operations and aid to localities</th>
<th>40,000,000</th>
</tr>
</thead>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>49,290,000</td>
<td>249,282,000</td>
<td>0</td>
<td>298,572,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,675,000</td>
<td>135,004,000</td>
<td>0</td>
<td>140,679,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,041,000</td>
<td>13,700,000</td>
<td>0</td>
<td>32,741,000</td>
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<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>0</td>
<td>31,020,000</td>
<td>31,020,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>74,006,000</td>
<td>397,986,000</td>
<td>31,020,000</td>
<td>503,012,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COMMUNITY TREATMENT SERVICES PROGRAM ..................... 296,935,000

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services. Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2002 or July 1, 2002 and for advances for the 3 month period beginning January 1, 2003; provided that funding for the purpose of administration and monitoring of these programs shall not exceed 5 percent of the approved program level, unless waived by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget.
Notwithstanding the mental hygiene law or any other provision of law, rule or regulation to the contrary, the commissioner, with the approval of the director of the budget, may contract with voluntary agencies that are receiving, or are eligible to receive, state aid from this appropriation, directly or through written agreements with local governments. The commissioner, pursuant to such contract, may pay from this appropriation all or a portion of the expenses incurred by such voluntary agencies arising out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another authorized entity approved by the division of the budget. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans. Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money herein appropriated may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism and substance abuse treatment services, including the state share of medical assistance payments. Notwithstanding any provision of law, for that portion of the transfer to the department of health related to paying voluntary nonprofit general hospitals pursuant to chapter 119 of the laws of 1997, payments made during the state fiscal year ending March 31, 2003 shall be based initially on reported 1995 data as further reconciled to actual reported 2002 data.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

Notwithstanding any provision of law, rule or regulation to the contrary and subject to the approval of the director of the budget, a portion of this appropriation may be made available for transfer to the
department of health for the state share
of medical assistance payments to pro-
viders of chemical dependence outpatient
services.
No expenditure shall be made for such pro-
gram until a certificate of allocation has
been approved by the director of the
budget and copies thereof filed with the
state comptroller and chairs of the senate
finance committee and the assembly ways
and means committee.
The comptroller is hereby authorized as re-
quired by section 4 of the state finance
law to utilize up to $4,000,000 of this
appropriation to make a transfer from gen-
eral fund aid to localities (001) to the
miscellaneous special revenue fund (339),
office of alcoholism and substance abuse
services chemical dependence fee transi-
tion fund (YO), as directed by the direc-
tor of the budget who shall direct such
transfer only after taking into consid-
eration a plan submitted by the office of
alcoholism and substance abuse services
that identifies nonrecurring resources in
federal funds in a value equivalent to
such transfer.
The state comptroller is hereby authorized
to receive funds from the office of al-
coholism and substance abuse services and
is authorized to refund such moneys to the
credit of the local assistance account of
the general fund for the purpose of re-
imbursing the 2002-03 appropriation ...... 199,683,000

Program account subtotal ............... 199,683,000

--------------

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses related to the
substance abuse treatment for HIV and
women with children grant.
Notwithstanding any inconsistent provision
of law, a portion of the funds hereby
appropriated may, subject to the approval
of the director of the budget, be trans-
ferred to state operations in the office
of alcoholism and substance abuse services
consistent with the terms of the federal
award for administrative and support
services, including fringe benefits, asso-
ciated with this grant.

For the grant period September 30, 2002 to
September 29, 2003 ....................... 513,000

Program fund subtotal .................. 513,000

--------------
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td>269</td>
</tr>
<tr>
<td>Federal Block Grant Fund</td>
<td>59,439,000</td>
</tr>
</tbody>
</table>
| For services and expenses of prevention, intervention, and treatment programs provided by the SAPT block grants. Notwithstanding any inconsistent provision of law, up to $4,600,000 of this appropriation may be transferred, pursuant to memoranda of understanding between the office of alcoholism and substance abuse services and the department of health and the department of correctional services, respectively, which addresses how such funds contribute to required set-asides of the block grant, to the following agencies: up to $1,400,000 to the AIDS institute of the department of health for the provision of primary health care services for persons enrolled in drug treatment programs; and up to $3,200,000 to the department of correctional services for treatment and counseling costs. Notwithstanding any inconsistent provision of law, a portion of this appropriation consistent with the terms and conditions of the SAPT block grants may be transferred to other programs within the office of alcoholism and substance abuse services for aid to localities. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may be transferred to prevention and program support of the office of alcoholism and substance abuse services. For the grant period October 1, 2001 to September 30, 2002: 59,439,000 For the grant period October 1, 2002 to September 30, 2003: 14,840,000 For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of alcoholism and substance abuse services for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant. For the grant period October 1, 2001 to September 30, 2002: 5,000,000 Program fund subtotal: 79,279,000
Special Revenue Funds - Federal / Aid to Localities

Federal Operating Grants Fund - 290

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal homeless grants are actually received.

For the grant period October 1, 1992 to September 30, 2004 ....................... 2,000,000

For the grant period October 1, 2000 to September 30, 2006 ....................... 9,000,000

For services and expenses related to the enforcing the underage drinking laws program grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.

For the grant period June 1, 2002 to May 31, 2004 ..................................... 360,000

For the grant period October 1, 2002 to September 30, 2004 .......................... 400,000

Program fund subtotal .................. 11,760,000

Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339

Chemical Dependence Fee Transition Fund

For the provision of payments to providers under a plan for transition from medically supervised ambulatory substance abuse clinic rates to consolidated chemical dependence outpatient fees, pursuant to a plan submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget .................. 5,700,000

Program account subtotal ................ 5,700,000
## EXECUTIVE DIRECTION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>20,881,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>7,178,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>28,059,000</td>
</tr>
</tbody>
</table>

Less amount appropriated as an offset in the special revenue funds - other, miscellaneous special revenue fund, federal salary sharing account: (7,700,000)

Program account subtotal: 20,359,000

Special Revenue Funds - Federal / State Operations

Federal Department of Education Fund - 267

For services and expenses associated with the administration of the federal safe and drug free schools and communities act, including fringe benefits, consistent with the terms and conditions of the federal award: 192,000

Program fund subtotal: 192,000

Special Revenue Funds - Federal / State Operations

Federal Block Grant Fund - 269

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

For the grant period October 1, 2000 to September 30, 2002:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,550,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>947,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>796,000</td>
</tr>
<tr>
<td><strong>Program fund subtotal</strong></td>
<td>5,293,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

Statewide Data Collection Account

For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.
For the grant period October 1, 2000 to September 30, 2002 ........................... 190,000

Program fund subtotal .................. 190,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Credentialing Services Account

Maintenance undistributed
For services and expenses related to the credentialing of prevention, and alcohol and substance abuse counselors ........... 841,000

Program account subtotal ............... 841,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Federal Salary Sharing Account

Amount appropriated as an offset to the general fund - state purposes account .... 7,700,000

Program account subtotal ............... 7,700,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Methadone Registry Services Account

For services and expenses related to the operation of methadone services and a patient registry for the prevention of simultaneous enrollment in multiple methadone treatment programs ................. 300,000

Program account subtotal ............... 300,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Special Projects Account

Maintenance undistributed
For services and expenses related to special projects ..................................... 70,000

Program account subtotal ............... 70,000

INSTITUTIONAL SERVICES ................................. 39,061,000

General Fund / State Operations
State Purposes Account - 003
Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purpose, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act 30,200,000

Nonpersonal service 8,861,000

Total amount available 39,061,000

Less amount appropriated as an offset in special revenue funds - other, miscellaneous special revenue fund, mental hygiene patient income account (10,130,000)

Program account subtotal 28,931,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Patient Income Account

Amount appropriated as an offset to the general fund - state purposes account 10,130,000

Program account subtotal 10,130,000

PREVENTION AND PROGRAM SUPPORT 101,051,000

General Fund / Aid to Localities
Local Assistance Account - 001

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to school and community-based prevention and education programs, and program support. Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

accrued or hereafter to accrue during local fiscal periods commencing January 1, 2002 or July 1, 2002 and for advances for the 3 month period beginning January 1, 2003; provided that funding for the purpose of administration and monitoring of these programs shall not exceed 5 percent of the approved program level, unless waived by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee ....... 49,599,000

Program account subtotal ............... 49,599,000

Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

For services and expenses related to the state incentive program for New York state grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to approval of the director of the budget, be transferred to state operations in the office of alcoholism and substance abuse services consistent with the terms of the federal award for administrative and support services, including fringe benefits, associated with this grant.

For the grant period July 15, 2002 to July 14, 2003 ......................... 3,000,000

For services and expenses associated with federal grant awards yet to be allocated by the U.S. department of education and/or the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of alcoholism and substance abuse services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES  2002-03

For the grant period July 1, 2001 to September 30, 2003 ............................. 5,000,000
-----------
Program fund subtotal .................. 8,000,000
-----------

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

For services and expenses related to prevention from the federal safe and drug-
free schools and communities act consistent with the terms and conditions of the federal award.

For the grant period from July 1, 2002 to September 30, 2003 ....................... 6,525,000
-----------
Program fund subtotal .................. 6,525,000
-----------

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to the community treatment services program of the office of alcoholism and substance abuse services.

For the grant period October 1, 2001 to September 30, 2002 ......................... 28,927,000
-----------
Program fund subtotal .................. 28,927,000
-----------

Special Revenue Funds - Other / Aid to Localities
Substance Abuse Service Fund - 346

For services and expenses of community alcoholism and substance abuse services programs including services and expenses related to staff training and workforce development activities for prevention, intervention and treatment programs. Notwithstanding any other provision of law, up to $1,000,000 of the appropriation may be made available upon the approval of the director of the budget for services and expenses related to continuing evaluation activities of the alcoholism and substance abuse service delivery systems. 8,000,000
-----------
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program fund subtotal</td>
<td>8,000,000</td>
</tr>
<tr>
<td>4</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>471,992,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

COMMUNITY TREATMENT SERVICES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to intensive outpatient programs for
targeted service gaps grant.
For the grant period September 30, 2001 to September 29, 2002 ........
650,000 ............................................. (re. $355,000)

For services and expenses related to the substance abuse treatment for
HIV and women with children grant.
Notwithstanding any inconsistent provision of law, a portion of the
funds hereby appropriated may, subject to the approval of the direc-
tor of the budget, be transferred to state operations in the office
of alcoholism and substance abuse services consistent with the terms
of the federal award for administrative and support services, in-
cluding fringe benefits, associated with this grant.
For the grant period September 30, 2001 to September 29, 2002 ........
512,000 ............................................. (re. $512,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to criminal justice treatment
networks in New York state.
Notwithstanding any inconsistent provision of law, a portion of the
funds hereby appropriated may, subject to the approval of the direc-
tor of the budget, be transferred to state operations in the office
of alcoholism and substance abuse services consistent with the terms
of the federal award for administrative and support services, in-
cluding fringe benefits, associated with this grant.
For the grant period September 30, 2000 to September 29, 2001 ........
1,300,000 ........................................... (re. $130,000)

By chapter 54, section 1, of the laws of 2000, as amended by chapter
295, part A, section 1, of the laws of 2001:
For services and expenses related to Bronx drug court/parole treatment
expansion with job training grant.
For the grant period September 30, 2000 to September 29, 2001 ........
400,000 .............................................. (re. $60,000)

The appropriation made by chapter 54, section 1, of the laws of 2001, is
hereby amended and reappropriated to read:
For services and expenses of prevention, intervention, and treatment
programs provided by the SAPT block grants.
Notwithstanding any inconsistent provision of law, up to $4,600,000 of
this appropriation may be transferred, pursuant to memoranda of
understanding between the office of alcoholism and substance abuse
services and the department of health and the department of correc-
tional services, respectively, which addresses how such funds con-
tribute to required set-asides of the block grant, to the following
agencies: up to $1,400,000 to the AIDS institute of the department
of health for the provision of primary health care services for
persons enrolled in drug treatment programs; and up to $3,200,000 to
the department of correctional services for treatment and counseling
costs.
[Notwithstanding any inconsistent provision of law, a portion of this
appropriation consistent with the terms and conditions of the SAPT
block grants may be transferred to other programs within the office
of alcoholism and substance abuse services for aid to localities.]  
Notwithstanding any inconsistent provision of law, moneys hereby ap-
propriated may be transferred to prevention and program support of
the office of alcoholism and substance abuse services.  
For the grant period October 1, 2000 to September 30, 2001 ...........
57,331,000 ........................................ (re. $10,000,000)  
For the grant period October 1, 2001 to September 30, 2002 ...........
14,840,000 ........................................ (re. $14,840,000)  

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
section 1, of the laws of 2000:  
For services and expenses associated with federal block awards related
to the combatting underage drinking program grant, and the enforcing
the underage drinking laws program grant. Notwithstanding any incon-
sistent provision of law, a portion of the funds hereby appropriated
may, subject to the approval of the director of the budget, be
transferred to any other federal fund or program within the office
of alcoholism and substance abuse services for aid to localities and
state operations, consistent with the terms of the federal award
administrative and support services, including fringe benefits,
associated with the awarded grant.  
For the grant period October 1, 1998 to September 30, 1999 ...........
5,000,000 ........................................ (re. $117,000) 

Special Revenue Funds - Federal / Aid to Localities  
Federal Operating Grants Fund - 290  

By chapter 54, section 1, of the laws of 2001:  
For services and expenses related to homeless grants. Subject to a
plan approved by the director of the budget, the amount appropriated
herein may be made available to other state agencies for services
and expenses related to federal homeless grants. The director of the
budget is hereby authorized to transfer appropriation authority
contained herein to any other federal fund in which federal homeless
grants are actually received.  
For the grant period October 1, 1992 to September 30, 2003 ...........
9,000,000 ........................................ (re. $9,000,000)  
For the grant period October 1, 2000 to September 30, 2005 ...........
1,000,000 ........................................ (re. $1,000,000)  
For services and expenses related to the enforcing the underage drink-
ing laws program grant.  
Notwithstanding any inconsistent provision of law, a portion of the
funds hereby appropriated may, subject to the approval of the direc-
tor of the budget, be transferred to state operations in the office
of alcoholism and substance abuse services consistent with the terms
of the federal award for administrative and support services, in-
cluding fringe benefits, associated with this grant.  
For the grant period September 30, 2001 to September 29, 2002 ........
360,000 ........................................ (re. $360,000) 

By chapter 54, section 1, of the laws of 2000:  
For services and expenses related to the enforcing the underage drink-
ing laws program grant.  
Notwithstanding any inconsistent provision of law, a portion of the
funds hereby appropriated may, subject to the approval of the direc-
tor of the budget, be transferred to state operations in the office
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

of alcoholism and substance abuse services consistent with the terms
of the federal award for administrative and support services,
including fringe benefits, associated with this grant.
For the grant period September 30, 2000 to September 29, 2001 .......
360,000 .......................................................... (re. $360,000)

PREVENTION AND PROGRAM SUPPORT

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to the state incentive program for
New York state grant.
Notwithstanding any inconsistent provision of law, a portion of the
funds hereby appropriated may, subject to approval of the director
of the budget, be transferred to state operations in the office of
alcoholism and substance abuse services consistent with the terms of
the federal award for administrative and support services, including
fringe benefits, associated with this grant.
For the grant period July 15, 2001 to July 14, 2002 ............
3,000,000 .......................................................... (re. $2,500,000)

The appropriation made by chapter 54, section 1, of the laws of 2001, is
hereby amended and reappropriated to read:
For services and expenses associated with the federal grant [awards
yet to be allocated by the U.S. department of education and/or the
federal department of health and human services] award related to
the enforcing underage drinking laws grant. Notwithstanding any in-
consistent provision of law, a portion of the funds hereby appro-
priated may, subject to the approval of the director of the budget
[is hereby authorized to transfer appropriation authority contained
herein], be transferred to any other federal fund or program within
the office of alcoholism and substance abuse services for aid to
localities and state operations, consistent with the terms of the
federal award, [administrative and support services,] including
fringe benefits[, associated with the awarded grant].
For the grant period October 1, 2000 to September 30, 2002 ........
5,000,000 .......................................................... (re. $400,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the state incentive program for
New York state grant.
Notwithstanding any inconsistent provision of law, a portion of the
funds hereby appropriated may, subject to approval of the director
of the budget, be transferred to state operations in the office of
alcoholism and substance abuse services consistent with the terms of
the federal award for administrative and support services, including
fringe benefits, associated with this grant.
For the grant period July 15, 2000 to July 14, 2001 ............
3,000,000 .......................................................... (re. $635,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to prevention from the federal safe
and drug-free schools and communities act consistent with the terms
and conditions of the federal award.
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For the grant period from July 1, 2001 to September 30, 2002 ...........
6,374,000 .................................................... (re. $6,374,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to prevention from the federal safe
and drug-free schools and communities act consistent with the terms
and conditions of the federal award.
For the grant period from July 1, 2000 to September 30, 2001 ...........
6,538,000 .................................................... (re. $4,000,000)

Special Revenue Funds – Federal / Aid to Localities
Federal Block Grant Fund – 269

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to prevention, intervention and
treatment programs provided by the substance abuse prevention and
treatment (SAPT) block grant. Notwithstanding any inconsistent pro-
vision of law, moneys hereby appropriated may, subject to the
approval of the director of the budget, be transferred to the com-
munity treatment services program of the office of alcoholism and
substance abuse services.
For the grant period October 1, 2000 to September 30, 2001 ...........
28,400,000 .................................................... (re. $5,000,000)

Total reappropriations for state operations and aid to
localities ......................................................... 55,643,000

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DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2002-03

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 6,770,000
Mental Hygiene Capital Improvement Fund - 389 ............... 24,250,000

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All Funds ................................................... 31,020,000

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ADMINISTRATION PROGRAM (CCP) ................................... 982,000

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CAPITAL PROJECTS Fund

Administration Purpose

For payment of personal service and nonpersonal service including fringe benefits related to the administration of capital projects provided by the office of alcoholism and substance abuse services from new and reappropriated funds (53A10250) ....................... 982,000

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 23,288,000

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CAPITAL PROJECTS Fund

Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2002, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030289) ...... 3,288,000

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030203) .. 10,000,000

New Facilities Purpose

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services,
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS  2002-03

pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget

(53AA0207) .............................. 10,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) .................... 3,500,000

Capital Projects Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A60230) .................... 1,250,000

Mental Hygiene Capital Improvement Fund - 389
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53060230) .................... 2,250,000

INSTITUTIONAL SERVICES PROGRAM (CCP) ............................ 2,500,000

Capital Projects Fund
Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2002, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0289) ...... 500,000
Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0203) .... 2,000,000

NON-BONDABLE PROJECTS (CCP) .................................... 750,000

Capital Projects Fund

Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2002 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (530302NB) .... 750,000
COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1997:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 1997, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53039703) ......................... 5,050,000 ........................................ (re. $1,455,000)

By chapter 54, section 1, of the laws of 1992, for:
State aid to municipalities and other public and not-for-profit private agencies for capital renovations for methadone maintenance treatment programs, drug-free ambulatory and drug-free residential programs. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may be available for payment of up to 100 percentum of the net deficit of the renovation costs of such programs pursuant to a plan approved by the director of the budget (3/95) (53019203) ... 1,600,000 ..................... (re. $900,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010107) ................ 1,200,000 ......................................... (re. $1,200,000)

By chapter 54, section 1, of the laws of 1997:
For the acquisition of property, design, construction and rehabilitation of not more than 213 beds to be developed at community alcohol, substance abuse and/or chemical dependency treatment facilities. Notwithstanding any other inconsistent provision of law, the monies hereby appropriated may support up to 100 per centum of approved capital costs of such alcohol, substance abuse and/or chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to the approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the project or projects provided for herein. No expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53109707) .................. 10,650,000 ........................................ (re. $5,714,000)

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2001:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2001, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53030189) .................. 1
3,288,000 ......................................... (re. $3,288,000) 2

By chapter 54, section 1, of the laws of 2000:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2000, pro-
vided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53030089) .............................. 3
2,750,000 ......................................... (re. $2,750,000) 4

By chapter 54, section 1, of the laws of 1999:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 1999, pro-
vided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53039989) .............................. 5
3,288,000 ......................................... (re. $3,092,000) 6

By chapter 54, section 1, of the laws of 1998:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 1998, pro-
vided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53039889) .............................. 7
2,000,000 ......................................... (re. $1,134,000) 8

Mental Hygiene Capital Improvement Fund - 389

Community Alcoholism Treatment Facilities Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1991:
Notwithstanding any provision of law to the contrary, for payment of
up to 100 per centum of the net cost of acquisition of property,
construction and rehabilitation of residential treatment facilities
for alcoholics and alcohol abusers. No expenditures shall be made
until a spending plan for proposed projects has been submitted and
approved by the director of the budget with copies to the chairmen
of the senate finance and assembly ways and means committees (3/95)
(53079065) ... 9,979,000 ........................................... (re. $441,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for preservation of various
facilities including rehabilitation projects and the acquisition of
property, provided, however, that no expenditures may be made from
this appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53030103) ................. 11
10,000,000 ........................................... (re. $10,000,000) 12

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget. Upon request of the commis-
sioner of the office of alcoholism and substance abuse services and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(53030003) ... 19,100,000 ........................................... (re. $18,580,000)
By chapter 54, section 1, of the laws of 1999:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53039903) .........................
15,000,000 ........................................ (re. $7,066,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0107) .........................
10,000,000 ........................................(re. $10,000,000)

By chapter 54, section 1, of the laws of 2000:
For the acquisition of property, design, construction and rehabilitation of not more than 100 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated community alcohol, substance abuse and/or chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such alcohol, substance abuse and/or chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to the approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the project or projects provided for herein. No expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53010007) ... 5,000,000 ............... (re. $5,000,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the state funding of 100 percent of the cost of acquisition, design, construction and rehabilitation of facilities for approved family support communities. Facilities for family support communities shall consist of all facilities necessary to support a continuum of services for substance abusers and their children, including, but not limited to outpatient services, detoxification and residential treatment, supervised and supported housing, child care, and transitional housing. At least one facility with not more than 125 treatment beds shall be constructed in New York City and at least an additional four facilities with not more than 75 treatment beds per facility shall be located statewide.
State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, construction and rehabilitation of community substance abuse treatment facilities, pursuant to article 25 of the mental hygiene law. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may be available for payment of state aid heretofore accrued or hereafter to accrue, and with the approval of the director of the budget, may support up to 100 percentum of approved capital and
pre-operational costs of such substance abuse treatment facilities. Such substance abuse residential treatment facilities shall be operated by either public or not-for-profit providers and shall have a maximum treatment capacity of no more than 300 beds at any one location. This bed limit may be waived by the director of the budget only for facilities funded under a federal request for applications that specifically requires larger facilities, up to a maximum of 600 beds, for commitment of federal funds. In any such application, the federal minimum bed limit shall be the state's maximum, and the chairmen of the senate finance and assembly ways and means committees shall be notified within thirty days of such application, and any subsequent commitment of funds. Prior to the allocation of the appropriation for new treatment services, the commissioner shall issue, subject to the approval of the director of the budget, a request for proposals (RFP). The criteria of the RFP shall include but not be limited to: (1) cost per bed ranges based on program type, geographic considerations and a provider's proven ability to attract other sources of funding; (2) development of innovative program models encouraging shorter lengths of stay; (3) assessment of the full range of site options considered and the estimated costs of each option; (4) estimated operating costs of proposed beds; and (5) development of treatment facilities proposing to utilize personnel affected by state workforce reductions within the department of mental hygiene. No later than thirty days after the issuance of such RFP, and quarterly thereafter, the commissioner of the office of alcoholism and substance abuse services shall report to the director of the budget and to the chairmen of the legislative fiscal committees on the status of the RFP process and of any proposed capital projects. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget with copies to the chairmen of the senate finance and assembly ways and means committees (53AA9007) ... 81,700,000 ............. (re. $32,354,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2001:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A60130) ...................... 1,250,000 ........................................ (re. $1,250,000)

By chapter 54, section 1, of the laws of 2000:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of mental health for payment to the dormitory authority of
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

the state of New York for preparation of plans purpose (53A60030)...
1,500,000 .................................................. (re. $1,500,000)

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2001:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects (53060130) ......................
2,250,000 .................................................. (re. $2,250,000)

By chapter 54, section 1, of the laws of 2000:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects. Upon request of the commissioner
of the office of alcoholism and substance abuse services and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York.
Upon approval of the director of the budget, funds from this appro-
priation may be transferred to the office of mental retardation and
developmental disabilities and the office of mental health for
payment to the dormitory authority of the state of New York for
preparation of plans purpose (53060030) ............................
2,966,000 .................................................. (re. $2,966,000)

By chapter 54, section 1, of the laws of 1999:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects. Upon request of the commissioner
of the office of alcoholism and substance abuse services and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York.
Upon approval of the director of the budget, funds from this appro-
priation may be transferred to the office of mental retardation and
developmental disabilities and the office of mental health for
payment to the dormitory authority of the state of New York for
preparation of plans purpose (53069930) ............................
3,000,000 .................................................. (re. $3,000,000)

By chapter 54, section 1, of the laws of 1997:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new projects. Upon request of the commissioner
of alcoholism and substance abuse services and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York. Upon approval of the
director of the budget, funds from this appropriation may be trans-
ferred to the office of mental retardation and developmental disa-
bilities and the office of mental health for payment to the dormito-
ry authority of the state of New York for preparation of plans
purpose (53069730) ... 460,000 ....................... (re. $460,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1994:
For alterations and improvements to various alcoholism treatment
facilities under the jurisdiction of the office of alcoholism and
substance abuse services including liabilities incurred prior to
April 1, 1994 (3/97) (53999401) ... 400,000 ........... (re. $96,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1994:
For alterations and improvements to the C. K. Post and J. L. Norris
Alcoholism Treatment Centers under the jurisdiction of the office of
alcoholism and substance abuse services including liabilities
incurred prior to April 1, 1994 (6/94) (53019403) ..................
1,500,000 ........................................... (re. $279,000)

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2001:
For minor alterations and improvements to various facilities,
including the payment of liabilities incurred prior to April 1,
2001, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53HD0189) ..................
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2000:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2000,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD0089) ..............................
383,000 ............................................. (re. $383,000)

By chapter 54, section 1, of the laws of 1999:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 1999,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD9989) ..............................
1,000,000 ......................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 1998:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 1998,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD9889) ..............................
1,000,000 ......................................... (re. $1,000,000)
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1997:
2 For minor alterations and improvements to various facilities, includ-
3 ing the payment of liabilities incurred prior to April 1, 1997,
4 provided, however, that no expenditures may be made from this appro-
5 priation until a comprehensive plan of projects has been approved by
6 the director of the budget (53229789) ................. 1,120,000 .......................... (re. $158,000)

7 By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,
8 section 1, of the laws of 1997:
9 For minor alterations and improvements to various facilities, includ-
10 ing the payment of liabilities incurred prior to April 1, 1996,
11 provided, however, that no expenditures may be made from this appro-
12 priation until a comprehensive plan of projects has been approved by
13 the director of the budget (53229689) ... 400,000 ... (re. $400,000)

16 By chapter 54, section 1, of the laws of 1995:
17 For minor alterations and improvements to various facilities, includ-
18 ing the payment of liabilities incurred prior to April 1, 1995,
19 provided, however, that no expenditures may be made from this appro-
20 priation until a comprehensive plan of projects has been approved by
21 the director of the budget (53HD9589) ... 500,000 ... (re. $157,000)

22 Mental Hygiene Capital Improvement Fund - 389

23 Health and Safety Purpose

24 By chapter 54, section 1, of the laws of 1997:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates, for health and safety improvements to existing facil-
28 ities and programs, provided, however, that no expenditures may be
29 made from this appropriation until a comprehensive plan of projects
30 has been approved by the director of the budget (3/00)(53019701) ... 1,200,000 .......................... (re. $1,200,000)

36 By chapter 54, section 1, of the laws of 1995:
37 For alterations and improvements to the Margaret A. Stutzman Alcohol-
38 ism Treatment Center under the jurisdiction of the office of alco-
39 holism and substance abuse services including liabilities incurred
40 prior to April 1, 1995. Upon request of the commissioner of the
41 office of alcoholism and substance abuse services and approval by
42 the director of the budget, this appropriation may be transferred to
43 the facilities development corporation or its successor agency
44 (53019501) ... 704,000 .......................... (re. $660,000)

46 By chapter 54, section 1, of the laws of 1993:
47 For alterations and improvements relating to tuberculosis (TB) control
48 in various alcoholism treatment facilities under the jurisdiction of
49 the office of alcoholism and substance abuse services. Notwithstand-
50 ing any inconsistent provision of law, no moneys hereby appropriated
51 shall be expended until a spending plan detailing the TB controls
52 needed and estimated cost by facility is submitted by the commis-
53 sioner and approved by the director of the budget (6/97) (53HT9301)
54 ... 662,000 .......................... (re. $239,000)

56 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
58 section 3, of the laws of 1993:
59 For alterations and improvements to various alcohol treatment facili-
60 ties under the jurisdiction of the office of alcoholism and
61 substance abuse services including liabilities incurred prior to
62 April 1, 1992 (3/97) (53H19201) ... 840,000 ........ (re. $342,000)
By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1991:
For alterations and improvements for accreditation projects at various facilities including payments of liabilities incurred prior to April 1, 1989 according to the following schedule (11/95) (53028902) .... 2,015,000 ......................................... (re. $1,101,000)

By chapter 54, section 1, of the laws of 1999:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR9903) ........ 2,000,000 ............................................. (re. $2,000,000)

For the cost of potential claims. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53LL9903) ..... 1,600,000 ............................................. (re. $1,350,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1993:
For alterations and improvements to various facilities and programs under the jurisdiction of the office of alcoholism and substance abuse services, including but not limited to the following schedule of major and minor rehabilitation projects and for liabilities incurred prior to April 1, 1991 (4/93) (53109103) ... ............ 476,000 ..................................................... (re. $281,000)
By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993:
For alterations and improvements to various facilities and programs under the jurisdiction of the office of alcoholism and substance abuse services, including but not limited to the following schedule of major and minor rehabilitation projects and for liabilities incurred prior to April 1, 1990 (4/95) (53A29003) ... ............ 2,172,000 ......................................... (re. $1,157,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1993, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law, as amended:
For payment of the cost of construction, reconstruction and improvements, for various facilities and programs under the jurisdiction of the office of alcoholism and substance abuse services, including but not limited to the following schedule of major and minor rehabilitation projects and for liabilities incurred for major and minor rehabilitation prior to April 1, 1987 (4/95) (53A28703) ... ...... 1,919,000 ........................................... (re. $198,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1998:
For costs related to the major rehabilitation and/or relocation of various state-owned facilities including state-owned facilities operated by non-state entities under the jurisdiction of the office of alcoholism and substance abuse services including liabilities incurred prior to April 1, 1998. Upon request of the commissioner of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53019807) ................... 3,051,000 ......................................... (re. $3,051,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Fund

Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2001:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2001 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (530301NB) ... 750,000 ........ (re. $750,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,362,422,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>39,493,000</td>
<td>42,396,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>559,982,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>162,880,000</td>
<td>519,811,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>8,277,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,292,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>570,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,135,916,000</td>
<td>562,207,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>665,527,000</td>
<td>696,895,000</td>
<td>0</td>
<td>1,362,422,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>1,258,000</td>
<td>38,235,000</td>
<td>0</td>
<td>39,493,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>485,447,000</td>
<td>74,535,000</td>
<td>0</td>
<td>559,982,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>162,880,000</td>
<td>162,880,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>8,277,000</td>
<td>0</td>
<td>0</td>
<td>8,277,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>2,292,000</td>
<td>0</td>
<td>0</td>
<td>2,292,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>570,000</td>
<td>0</td>
<td>0</td>
<td>570,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,163,371,000</td>
<td>809,665,000</td>
<td>162,880,000</td>
<td>2,135,916,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM ............................. 70,758,000

General Fund / State Operations
State Purposes Account - 003

In the event that $1,915,000 in personal service funds expected to be paid from miscellaneous special revenue fund - 339, office of mental health research recovery account are not realized, this appropriation shall be used for such purpose pursuant to a plan submitted by the office of mental health and approved by the director of the budget.

Personal service ............................................. 36,624,000
Nonpersonal service ......................................... 20,437,000

Program account subtotal ................................. 57,061,000

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For the grant period October 1, 2001 to September 30, 2002:
STATE OPERATIONS AND AID TO LOCALITIES  2002-03

1  Personal service ...........................  395,000
2  Nonpersonal service ........................ 105,000
3  Fringe benefits ............................ 129,000
4  Grant period total ........................  629,000

5  For the grant period October 1, 2002 to
6  September 30, 2003:
7
8  Personal service ...........................  395,000
9  Nonpersonal service ........................ 106,000
10 Fringe benefits ............................ 128,000
11 Grant period total ........................  629,000
12
13 Program fund subtotal ..................  1,258,000
14
15 Special Revenue Fund - Other / State Operations
16 Miscellaneous Special Revenue Fund - 339
17 Cook/Chill Account
18
19 For services and expenses related to the
20 operation of the cook/chill production
21 center at the Rockland psychiatric center.  1,300,000
22
23 Program account subtotal ...............  1,300,000
24
25 Enterprise Funds / State Operations
26 Mental Health Sheltered Workshop Account - 351
27
28 Personal service ...........................  2,045,000
29 Nonpersonal service ........................  3,708,000
30 Fringe benefits ............................  180,000
31 Program account subtotal ...............  5,753,000
32
33 Enterprise Funds / State Operations
34 Mental Hygiene Community Stores Account - 353
35
36 Personal service ...........................  551,000
37 Nonpersonal service ........................  1,793,000
38 Fringe benefits ............................  180,000
39 Program account subtotal ...............  2,524,000
40
41 Internal Service Funds / State Operations
42 Mental Hygiene Revolving Account - 343
43
44 Personal service ...........................  942,000
45 Nonpersonal service ........................  1,042,000
46 Fringe benefits ............................  308,000
47 Program account subtotal ...............  2,292,000
48
49
STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 Fiduciary Funds / State Operations
2 Mental Hygiene Gifts and Donations Fund - 019
3 Office of Mental Health Gifts and Donations Account
4
5 For nonpersonal service expenditures to
6 benefit patients or for other purposes
7 from investment income, private donations
8 and other contributions .................. 500,000
9
10 Program account subtotal ............... 500,000
11
12 Fiduciary Funds / State Operations
13 Combined Expendable Trust Fund - 020
14 Office of Mental Health Grants and Bequests Account
15
16 For nonpersonal service expenditures to
17 benefit patients from bequests from
18 patients' families ....................... 70,000
19
20 Program account subtotal ............... 70,000
21
22 ADULT SERVICES PROGRAM ....................... 1,254,797,000
23
24 General Fund / State Operations
25 State Purposes Account - 003
26
27 Personal service
28 Notwithstanding any inconsistent provision
29 of law, the amount hereby appropriated
30 shall be available for the designated
31 purpose, less the amount, as certified by
32 the director of the budget, of any transfers from the general fund to the tobacco
33 control and insurance initiatives pool
34 established pursuant to section 2807-v of
35 the public health law, to reflect the
36 state savings attributable to this program
37 resulting from an increase in the federal
38 medical assistance percentage available to
39 the state pursuant to the applicable
40 provisions of the federal social security
41 act ........................................... 659,164,000
42 Nonpersonal service ...................... 131,207,000
43
44 Maintenance undistributed
45 For transfer to the department of health
46 medical assistance local assistance
47 program for payments for outside hospital
48 care ....................................... 3,165,000
49
50 Program account subtotal ............... 793,536,000
51
52 General Fund / Aid to Localities
53 Local Assistance Account - 001
54
55
For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purpose, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act. Notwithstanding any provision of law, for that portion of the transfer to the department of health related to paying voluntary nonprofit general hospitals pursuant to chapter 119 of the laws of 1997, payments made during the state fiscal year ending March 31, 2003 shall be based initially on reported 1995 data as further reconciled to actual reported 2002 data.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2002 or July 1, 2002 and for advances for the period beginning January 1, 2003 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding the provisions of section 31.03 of the mental hygiene law and any other inconsistent provision of law, moneys appropriated for family care shall be available for, but not limited to, the purchase of substitute caretakers up to a maximum of 14 days and payments limited to $612 per year based upon financial need for the personal needs of each client residing in the family care home.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obli-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

1  gations for the period commencing July 1,
2  2002 and ending June 30, 2003 and shall be
3  available for expenditure from July 1,
5  An amount from this appropriation when com-
6  bined with the appropriation for the
7  special revenue - other medication reim-
8  bursement account shall provide up to
9  $15,000,000 for grants to the counties and
10  city of New York to provide medication,
11  and other services necessary to prescribe
12  and administer medication pursuant to a
13  plan approved by the commissioner of
14  mental health, as authorized under chapter
15  408 of the laws of 1999.
16  No expenditures shall be made for such
17  program prior to the approval of a method-
18  ology for allocation in accordance with a
19  plan approved by the commissioner and the
20  director of the budget with copies to be
21  filed with the chairpersons of the senate
22  finance committee and assembly ways and
23  means committee. Furthermore, no expendi-
24  ture shall be made until a certificate of
25  allocation has been approved by the direc-
26  tor of the budget with copies to be filed
27  with the chairpersons of the senate
28  finance committee and the assembly ways
29  and means committee. The state comptroller
30  is hereby authorized to receive funds from
31  the office of mental health and is author-
32  ized to refund such moneys to the credit
33  of the local assistance account of the
34  general fund for the purpose of reimburs-
35  ing the 2002-03 appropriation.
36  The amounts appropriated pursuant to such
37  appropriation may be transferred to other
38  state agencies, authorities, or accounts
39  for expenditures incurred in the operation
40  of programs funded by such appropriation.  423,126,000
41  ------------
42  Program account subtotal ..................  423,126,000
43  ------------
44
45  Special Revenue Funds - Federal / Aid to Localities
46  Federal Health and Human Services Fund - 265

47  For programs to assist and transition from
48  homelessness (PATH) grants. Notwithstand-
49  ing any inconsistent provision of law, a
50  portion of this appropriation, consistent
51  with the terms and conditions of the PATH
52  grant, may be transferred to other pro-
53  grams within the office of mental health
54  for aid to localities, administrative and
55  support services, including fringe bene-
56  fits, associated with the grant.
57  For the grant period September 1, 2001 to
58  August 31, 2002 ..........................  575,000

59  60
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

For the grant period September 1, 2002 to August 31, 2003 .......................... 2,737,000

Program fund subtotal .................. 3,312,000

Special Revenue Funds – Federal / Aid to Localities

Federal Block Grant Fund – 269

For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.

For the grant period October 1, 2001 to September 30, 2002 .......................... 11,741,000

For the grant period October 1, 2002 to September 30, 2003 .......................... 7,847,000

Subtotal ................................. 19,588,000

For services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant.

For the grant period October 1, 2001 to September 30, 2002 .......................... 600,000

For the grant period October 1, 2002 to September 30, 2003 .......................... 600,000

Subtotal ................................. 1,200,000

Program fund subtotal .................. 20,788,000

Special Revenue Funds – Federal / Aid to Localities

Federal Operating Grants Fund – 290

For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the
budget, the amount appropriated herein may
be made available to other state agencies
for services and expenses related to fed-
eral homeless and shelter plus care
grants.

For grant periods occurring between October
1, 1993 and September 30, 2003 ........... 6,300,000

                           Program fund subtotal .................. 6,300,000
                           ---------------

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Medication Reimbursement Account

For services and expenses related to adult
mental health services, including assisted
outpatient treatment pursuant to article 9
and other provisions of the mental hygiene
law. Notwithstanding any other provision
of law, this appropriation may be made
available upon the approval of the direc-
tor of the budget ......................... 7,735,000

                           Program account subtotal ............... 7,735,000
                           ---------------

CHILDREN AND YOUTH SERVICES PROGRAM ...................... 223,019,000

General Fund / State Operations
State Purposes Account - 003

                        Personal service ......................... 103,934,000
                        Nonpersonal service ......................... 14,756,000

                        Program account subtotal .................. 118,690,000
                        ---------------

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of various chil-
dren and families community mental health
services, including transfer to the
department of health to reimburse the
department for the state share of medical
assistance for various community mental
health services. Notwithstanding any in-
consistent provision of law, the amount
hereby appropriated shall be available for
the designated purpose, less the amount,
as certified by the director of the budget,
of any transfers from the general
fund to the tobacco control and insurance
initiatives pool established pursuant to
section 2807-v of the public health law,
to reflect the state savings attributable
to this program resulting from an increase
in the federal medical assistance per-
centage available to the state pursuant to
the applicable provisions of the federal
social security act. Notwithstanding any
provision of law, for that portion of the
transfer to the department of health re-
lated to paying voluntary non-profit gen-
eral hospitals pursuant to chapter 119 of
the laws of 1997, payments made during the
state fiscal year ending March 31, 2003
shall be based initially on reported 1995
data as further reconciled to actual re-
ported 2002 data. This appropriation an-
ticipates the transfer of funds from the
state education department to the office
of mental health of tuition funds advanced
in previous years and reimbursed by the
child's school district of origin to the
state of New York pursuant to chapter 810
of the laws of 1986 and applicable provi-
sion of the education law.

For payment of state financial assistance,
net of disallowances, for community mental
health programs pursuant to article 41 and
other provisions of the mental hygiene
law. The moneys hereby appropriated for
allocation to local governments and volun-
tary agencies for services are available
to reimburse or advance funds to local
governments and voluntary agencies for ex-
penditures made or to be made during local
program years commencing January 1, 2002
or July 1, 2002 and for advances for the
period beginning January 1, 2003 for local
governments and voluntary agencies with
program years beginning January 1.

Notwithstanding any other provision of law,
and except for transfers to the department
of health to reimburse the department for
the state share of medical assistance
payments and as modified below, this
appropriation shall be available for obli-
gations for the period commencing July 1,
2002 and ending June 30, 2003 and shall be
available for expenditure from July 1,

No expenditures shall be made for such
program prior to the approval of a method-
ology for allocation in accordance with a
plan approved by the commissioner and the
director of the budget with copies to be
filed with the chairpersons of the senate
finance committee and assembly ways and
means committee. Furthermore, no expendi-
ture shall be made until a certificate of
allocation has been approved by the direc-
tor of the budget with copies to be filed
with the chairpersons of the senate
finance committee and the assembly ways
and means committee. The state comptroller
is hereby authorized to receive funds from
the office of mental health and is author-
ized to refund such moneys to the credit
of the local assistance account of the
general fund for the purpose of reimburs-
ing the 2002-03 appropriation.
The amounts appropriated pursuant to such
appropriation may be transferred to other
state agencies, authorities, or accounts
for expenditures incurred in the operation
of programs funded by such appropriation.  96,494,000

Program account subtotal ................. 96,494,000

--------------

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses related to chil-
dren's mental health services funded by
the community mental health services block
grant. Notwithstanding any inconsistent
provision of law, a portion of this appro-
priation, consistent with the terms and
conditions of the block grant, may be
transferred to other programs within the
office of mental health for aid to locali-
ties, administrative and support services,
including fringe benefits, associated with
the federal block grant.

For the grant period October 1, 2000 to
September 30, 2001 .......................... 434,000
For the grant period October 1, 2001 to
September 30, 2002 .......................... 7,401,000

Program fund subtotal .................. 7,835,000

--------------

REINVESTMENT PROGRAM .............................. 177,275,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of community
mental health reinvestment services and
mental health services to persons who are
homeless mentally ill or mentally ill
chemical abusers pursuant to chapter 723
of the laws of 1993, including transfer to
the department of health to reimburse the
department for the state share of medical
assistance for various community mental
health services. Notwithstanding any in-
consistent provision of law, the amount
hereby appropriated shall be available for
the designated purpose, less the amount,
as certified by the director of the bud-
get, of any transfers from the general
fund to the tobacco control and insurance
initiatives pool established pursuant to
section 2807-v of the public health law,
to reflect the state savings attributable
to this program resulting from an increase
in the federal medical assistance per-
centage available to the state pursuant to
the applicable provisions of the federal
social security act.
Notwithstanding chapter 723 of the laws of
1993 or any other provision of law to the
contrary, this appropriation shall repre-
sent the full and complete financial obli-
gation of the state and the office of
mental health for community mental health
reinvestment services in fiscal year
2002-03.
For payment of state financial assistance,
net of disallowances, for community mental
health programs pursuant to article 41 and
other provisions of the mental hygiene
law. The moneys hereby appropriated for
allocation to local governments and volun-
tary agencies for services are available
to reimburse or advance funds to local
governments and voluntary agencies for
expenditures made or to be made during
local program years commencing January 1,
2002 or July 1, 2002 and for advances for
the period beginning January 1, 2003 for
local governments and voluntary agencies
with program years beginning January 1.
Notwithstanding any other provision of law,
and except for transfers to the department
of health to reimburse the department for
the state share of medical assistance
payments and as modified below, this
appropriation shall be available for obli-
gations for the period commencing July 1,
2002 and ending June 30, 2003 and shall be
available for expenditure from July 1,
No expenditures shall be made for such
program prior to the approval of a method-
ology for allocation in accordance with a
plan approved by the commissioner and the
director of the budget with copies to be
filed with the chairpersons of the senate
finance committee and assembly ways and
means committee. Furthermore, no expendi-
ture shall be made until a certificate of
allocation has been approved by the direc-
tor of the budget with copies to be filed
with the chairpersons of the senate
finance committee and the assembly ways
and means committee. The state comptroller
is hereby authorized to receive funds from
the office of mental health and is author-
ized to refund such moneys to the credit
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

of the local assistance account of the
general fund for the purpose of reimburs-
ing the 2002-03 appropriation.
The amounts appropriated pursuant to such
appropriation may be transferred to other
state agencies, authorities, or accounts
for expenditures incurred in the operation
of programs funded by such appropriation. 177,275,000

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ENHANCED COMMUNITY SERVICES PROGRAM ...................... 86,400,000

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General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For services and expenses related to mental
health initiatives including, but not
limited to, adult transitional residences
located on the grounds of state psychiat-
ric centers, children's mobile mental
health teams at office of children and
family services facilities, and monitoring
and oversight of community mental health
programs .................................................. 19,600,000

---

Program account subtotal ............... 19,600,000

---

Special Revenue Funds - Other / Aid to Localities
HCRA Transfer Fund - 061
Enhanced Community Services Account

For services and expenses of various adult
and children's community mental health
services, including transfer to the
department of health to reimburse the
department for the state share of medical
assistance for various community mental
health services.
For payment of state financial assistance,
net of disallowances, for community mental
health programs pursuant to article 41 and
other provisions of the mental hygiene
law. The moneys hereby appropriated for
allocation to local governments and volun-
tary agencies for services are available
to reimburse or advance funds to local
governments and voluntary agencies for
expenditures made or to be made during
local program years commencing January 1,
2002 or July 1, 2002 and for advances for
the period beginning January 1, 2003 for
local governments and voluntary agencies
with program years beginning January 1.
Notwithstanding any other provision of law,
and except for transfers to the department
of health to reimburse the department for
the state share of medical assistance
payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2002 and ending June 30, 2003 and shall be available for expenditure from July 1, 2002 through September 15, 2003.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health and is authorized to refund such moneys to the credit of the enhanced community services account of the special revenue - other HCRA transfer fund for the purpose of reimbursing the 2002-03 appropriation.

The amounts appropriated pursuant to such appropriation may be transferred to other state agencies, authorities, or accounts for expenditures incurred in the operation of programs funded by such appropriation. This appropriation shall be distributed according to the following:

For services and expenses related to case management and assertive community treatment teams for adults ...................... 28,200,000
For services and expenses related to supported housing for adults .................. 20,000,000
For services and expenses related to children's home and community-based waiver slots ........................................... 7,100,000
For services and expenses related to case management and assertive community treatment teams for children .............. 6,900,000
For services and expenses related to family based treatment for children .............. 2,000,000
For services and expenses related to family support services for children ............ 2,600,000

Program account subtotal ...................... 66,800,000

FORENSIC SERVICES PROGRAM ................................... 113,082,000

General Fund / State Operations
State Purposes Account - 003
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 Personal service ........................... 102,416,000
2 Nonpersonal service ........................ 10,666,000

MAINTENANCE UNDISTRIBUTED ................................. 0

General Fund / State Operations
State Purposes Account - 003

Less an amount appropriated as an offset
from the special revenue funds - other
miscellaneous special revenue fund--mental
hygiene patient income account. Notwith-
standing any contrary provision of law,
this offset shall reduce general fund
appropriations within the various programs
of the office of mental health funded from
the state purposes account ............... (458,528,000)

Less an amount appropriated as an offset
from the special revenue funds - other -
HCRA transfer fund -- enhanced community
services account. Notwithstanding any
contrary provision of law, this offset
shall reduce general fund appropriations
within the enhanced community services
program of the office of mental health
funded from the state purposes account ... (19,600,000)

Program account subtotal ............... (478,128,000)

Special Revenue Funds - Other / State Operations
HCRA Transfer Fund - 061
Enhanced Community Services Account

Amount appropriated as an offset to the
general fund - state purposes account
within the enhanced community services
program of the office of mental health.
For services and expenses related to mental
health initiatives including, but not
limited to, adult transitional residences
located on the grounds of state psychiat-
ric centers, children's mobile mental
health teams at office of children and
family services facilities, and monitoring
and oversight of community mental health
programs. The director of the budget is
hereby authorized to apportion funds to
this agency from this appropriation by
certificate of approval .................. 19,600,000

Program account subtotal ................ 19,600,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Patient Income Account
### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### STATE OPERATIONS AND AID TO LOCALITIES  2002-03

1. Amount appropriated as an offset to the general fund - state purposes account within various office of mental health programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval ........................................... 458,528,000

2. Program account subtotal .................. 458,528,000

#### RESEARCH IN MENTAL ILLNESS PROGRAM ............................ 47,705,000

1. General Fund / State Operations
   - State Purposes Account - 003

   1. Personal service ......................... 36,552,000
   2. Nonpersonal service ...................... 5,134,000

   3. Program account subtotal ............... 41,686,000

2. Special Revenue Funds - Other / State Operations
   - Miscellaneous Special Revenue Funds - 339

   - OMH-Research Recovery Account

3. For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, 27 research scientists at the Nathan S. Kline and New York psychiatric institutes formerly supported by the general fund, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances:

   1. Personal service ......................... 1,915,000
   2. Nonpersonal service ...................... 3,455,000
   3. Fringe benefits .......................... 649,000

   4. Program account subtotal ............... 6,019,000

5. Total new appropriations for state operations and aid to localities ........................................... 1,973,036,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

ADMINISTRATION AND FINANCE PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001: ... .... 629,000 ............................................. (re. $629,000)
For the grant period October 1, 2001 to September 30, 2002: ... .... 629,000 ............................................. (re. $629,000)

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 2000 to September 30, 2001: ... ... 464,000 ............................................. (re. $464,000)

ADULT SERVICES PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2001:
For programs to assist and transition from homelessness (PATH) grants.
For the grant period September 1, 2000 to August 31, 2001 ............ 491,000 ............................................. (re. $491,000)
For the grant period September 1, 2001 to August 31, 2002 ............ 2,162,000 ............................................. (re. $2,162,000)

By chapter 54, section 1, of the laws of 2000:
For programs to assist and transition from homelessness (PATH) grants anticipated in the grant period September 1, 2000 to August 31, 2001 1,671,000 ............................................. (re. $24,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.
For the grant period October 1, 1999 to September 30, 2000 ............ 89,000 ............................................. (re. $89,000)
For the grant period October 1, 2000 to September 30, 2001 ............ 11,895,000 ............................................. (re. $11,895,000)
For the grant period October 1, 2001 to September 30, 2002 ............ 7,858,000 ............................................. (re. $4,677,000)
For services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant.
<table>
<thead>
<tr>
<th>Section</th>
<th>Date Range</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>October 1, 2000 to September 30, 2001</td>
<td>600,000</td>
<td>(re. $600,000)</td>
</tr>
<tr>
<td>2</td>
<td>October 1, 2001 to September 30, 2002</td>
<td>600,000</td>
<td>(re. $600,000)</td>
</tr>
<tr>
<td>6</td>
<td>By chapter 54, section 1, of the laws of 2000:</td>
<td>For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td></td>
<td>For the grant period October 1, 2000 to September 30, 2001</td>
<td>7,858,000</td>
</tr>
<tr>
<td>8</td>
<td>By chapter 54, section 1, of the laws of 2001:</td>
<td>For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants.</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td></td>
<td>For the grant period October 1, 2001 to September 30, 2002</td>
<td>1,000,000</td>
</tr>
<tr>
<td>10</td>
<td>By chapter 54, section 1, of the laws of 2000:</td>
<td>For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td></td>
<td>For the period October 1, 2000 to September 30, 2001</td>
<td>2,700,000</td>
</tr>
<tr>
<td>12</td>
<td>By chapter 54, section 1, of the laws of 1999:</td>
<td>For permanent housing program grants renewed and awarded in the grant period October 1, 1999 to September 30, 2000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>13</td>
<td></td>
<td>For shelter plus care grants renewed and awarded in the grant period October 1, 1999 to September 30, 2000</td>
<td>1,000,000</td>
</tr>
<tr>
<td>45</td>
<td>CHILDREN AND YOUTH SERVICES PROGRAM</td>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td></td>
<td>Federal Block Grant Fund - 269</td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>By chapter 54, section 1, of the laws of 2001:</td>
<td>For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.</td>
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<tr>
<td>1</td>
<td>For the grant period October 1, 2000 to September 30, 2001 ..........</td>
<td>6,978,000 ......................................... (re. $6,978,000)</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Total reappropriations for state operations and aid to localities</td>
<td>42,396,000</td>
<td></td>
</tr>
</tbody>
</table>

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**STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03**
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ...................................... 37,700,000
Mental Hygiene Capital Improvement Fund ................. 125,180,000

All Funds .................................................. 162,880,000

COMMUNITY MENTAL HEALTH FACILITIES (CCP) ................. 11,470,000

Capital Projects Fund

Minor Rehabilitation Purpose

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100289) ....................... 6,000,000

Mental Hygiene Capital Improvement Fund - 389

Administration Purpose

For payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50120250) ............................. 470,000

Preservation of Facilities Purpose

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the
office of mental health, pursuant to
article 41 of the mental hygiene law
(50230203) ............................. 5,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................. 9,750,000

Capital Projects Fund

Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state
office of general services or to the
dormitory authority of the state of New
York for the purpose of preparation and
review of plans, specifications, estimates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and envi-
enmental impact statements for new and
existing projects. Upon approval of the
director of the budget, funds from this
appropriation may be transferred to the
office of mental retardation and develop-
mental disabilities and the office of
alcoholism and substance abuse services
for payment to the dormitory authority
of the state of New York for preparation
of plans purpose (50DC0230) ............ 1,750,000

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state
office of general services or to the
dormitory authority of the state of New
York for the purpose of preparation and
review of plans, specifications, estimates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and envi-
enmental impact statements for new and
existing projects. Upon request of the
commissioner of mental health and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York. Upon approval of the director
of the budget, funds from this appropri-
ation may be transferred to the office
of mental retardation and developmental
disabilities and the office of alcohol-
ism and substance abuse services for
payment to the dormitory authority of
the state of New York for preparation of
plans purpose (50310230) .............. 8,000,000
EXECUTIVE DIRECTION (CCP) ........................................ 3,300,000

Mental Hygiene Capital Improvement Fund - 389

Administration Purpose

For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50990250) ....................... 3,300,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 136,360,000

Capital Projects Fund

Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF0203) ................................. 18,900,000

Energy Conservation Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50050205) ....................... 4,050,000

Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0206) ......... 5,000,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2002-03

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010201) ....................... 46,705,000

Accreditation Purpose

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060202) ....................... 1,738,000

Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030203) ....................... 35,677,000

Program Improvement or Program Change Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

(50080208) ............................. 24,290,000

NON-BONDABLE PROJECTS (CCP) .................................. 2,000,000

Capital Projects Fund

Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2002 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.

(502902NB) ............................. 2,000,000
COMMUNITY MENTAL HEALTH FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1998:

State aid to not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing residential facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (3/99) (50109803) ... 10,000,000 .................. (re. $8,003,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1998:

State aid to municipalities and other public and not-for-profit agencies for improvements to existing community health facilities. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with making improvements to existing community mental health facilities in order to satisfy handicapped accessibility requirements (3/99) (50219804) ... 500,000 ............................................. (re. $158,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2000:

State aid for the construction and rehabilitation of article 28 hospitals for the provision of psychiatric services, including the construction of not less than 3 comprehensive psychiatric emergency programs pursuant to section 31.23 and article 41 of the Mental Hygiene Law and section 18 of chapter 723 of the laws of 1989. Notwithstanding the provisions of section 41.27 of such law and any other inconsistent provision of law, moneys hereby appropriated shall be available for state aid grants. Provided, however, that no funds shall be granted pursuant to this section, unless a certificate of need has been issued by the office of mental health. This appropriation represents the total estimated state share of the capital costs (50100007) ... 1,000,000 ............ (re. $1,000,000)

By chapter 54, section 1, of the laws of 1998:

State aid to not-for-profit agencies for acquisition of property, construction and rehabilitation of 200 supported/SRO beds, approved by the commissioner of the office of mental health, pursuant to Article 41 of the mental hygiene law. The moneys hereby appropriated shall be available for payment of state aid grants for up to 50 per centum of the reasonable capital costs of those premises acquired, constructed or rehabilitated for the purpose of housing mentally ill persons (3/99) (50139807) ... 8,000,000 ............ (re. $4,683,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

By chapter 54, section 1, of the laws of 1994, for:
State aid to municipalities and other public and not-for-profit agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) ... 16,070,000 ...................... (re. $1,377,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1996, for:
State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community facilities. Notwithstanding the provisions of section 41.23 of the mental hygiene law and any other inconsistent provision of law, the moneys hereby appropriated shall be available for payment of state aid grants for up to 100 per centum of the costs of those portions of acquired, constructed or rehabilitated facilities intended to house mentally ill persons (50209307) ... 11,500,000 ........................... (re. $533,000)

By chapter 54, section 1, of the laws of 2001:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100189) ........ 5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2000:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100089) ............... 4,000,000 ......................................... (re. $2,686,000)

By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) ... 5,000,000 ........................................... (re. $5,000,000)

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2001:
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

By chapter 54, section 1, of the laws of 2000:
For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230003) ...
5,000,000 .................................................. (re. $5,000,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1999:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match (50VY9907) ........................................... (re. $47,825 000)

By chapter 54, section 1, of the laws of 1998:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of SRO/supportive housing for mentally ill homeless persons, to be matched on a 50/50 basis (50279807) .................. (re. $33,778,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1996:
For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities and associated programs and facilities under the auspice of municipalities and other public and not-for-profit private agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be used for the acquisition of property, construction, rehabilitation and relocation of community facilities (50269407) .................. (re. $1,643,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1997:
For acquisition of property, design, construction and rehabilitation of residential beds under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. No expenditures shall be made from this appropriation until a comprehensive plan for proposed projects has been approved by the director of the budget (50279407) .............. (re. $5,019,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1996:
For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities and associated programs and facilities under the auspice of municipalities and other public and not-for-profit private agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be used for the acquisition of property, construction and rehabilitation of community facilities (50149307) .................. (re. $15,881,000)
For acquisition of property, design, construction and rehabilitation of community facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be available for the costs of those portions of acquired, constructed or rehabilitated facilities intended to house mentally ill persons. All disbursements from funds apportioned from this appropriation shall, for bonding purposes, be considered disbursements of the Mental Hygiene Capital Improvement Fund (50139307) ......

13,000,000 ........................................ (re. $8,137,000)

For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities and associated programs and facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the Mental Hygiene Law. The funds hereby appropriated shall be used for the acquisition of property, construction and rehabilitation of community facilities (50159307) ............

10,000,000 ........................................ (re. $2,890,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 1996:

For the acquisition of property, construction and rehabilitation of community facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be made available in accordance with a comprehensive plan for proposed projects approved by the director of the budget, and pursuant to a certificate of approval of availability issued by the director of the budget with copies of the certificate filed with the state comptroller, and copies of the comprehensive plan and the certificate filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50099107) ......

24,000,000 ........................................ (re. $1,909,000)

By chapter 54, section 1, of the laws of 1990:

For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the Mental Hygiene Law. Notwithstanding any inconsistent provision of law to the contrary, these funds may be expended for personal service and non-personal service, including fringe benefits, related to the administration of projects financed through the issuance of medical care facilities finance agency mental health services facilities improvement bonds authorized by this appropriation or any prior appropriation in force. The funds hereby appropriated shall be made available in accordance with a comprehensive plan for proposed projects approved by the director of the budget, and pursuant to a certificate of approval of availability issued by the director of the budget with copies of the certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (50109007) ... 30,000,000 ..... (re. $5,379,000)
By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 1996, for:

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of supported housing facilities for mentally ill persons. Notwithstanding the provisions of section 41.27 of the Mental Hygiene Law and any other inconsistent provision of law, the moneys hereby appropriated shall be available for payment of state aid grants for up to 100 per centum of the costs of those portions of acquired, constructed or rehabilitated facilities intended to house mentally ill persons. Notwithstanding any other provision of law to the contrary, section 20 of chapter 58 of the laws of 1987, as amended by section 9 of chapter 90 of the laws of 1989, is hereby amended to provide that for purposes of this section a mental health services facility shall also mean a building owned or leased by a voluntary agency approved by the state department of mental hygiene, all or a portion of which building contains one or more housing units for supported housing as approved by the commissioner of the office of mental health.

In addition, section 1 of chapter 359 of the laws of 1968 as amended is hereby amended to provide that for purposes of this section a mental hygiene facility shall also mean a building owned or leased by a voluntary agency approved by the state department of mental hygiene all or a portion of which building contains one or more housing units for supported housing as approved by the commissioner of the office of mental health.

No expenditure shall be made from this appropriation until a comprehensive plan for proposed projects and a certificate of approval of availability have both been approved by the director of the budget and copies of the certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (50099007) ......................

14,750,000 ................................................................. (re. $6,086,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2001:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office of mental retardation and developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC0130) ......................

1,750,000 ................................................................. (re. $1,750,000)

Mental Hygiene Capital Improvement Fund - 389

Preparation of Plans Purpose
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 2001:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new and existing projects. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York. Upon approval of the director of
the budget, funds from this appropriation may be transferred to the
office of mental retardation and developmental disabilities and the
office of alcoholism and substance abuse services for payment to the
dormitory authority of the state of New York for preparation of
plans purpose (50310130) ... 7,500,000 ............. (re. $7,500,000)

2 By chapter 54, section 1, of the laws of 1999:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority of the state of New York for
the purpose of preparation and review of plans, specifications,
estimates, services, construction management and supervision,
inspection, studies, appraisals, surveys, testing and environmental
impact statements for new and existing projects. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York. Upon approval of the director of
the budget, funds from this appropriation may be transferred to the
office of mental retardation and developmental disabilities and the
office of alcoholism and substance abuse services for payment to the
dormitory authority of the state of New York for preparation of
plans purpose (50319930) ... 8,188,000 ............. (re. $1,288,000)

EXECUTIVE DIRECTION (CCP)

Mental Hygiene Capital Improvement Fund - 389

Administration Purpose

By chapter 54, section 1, of the laws of 2001:
For payment of personal service and nonpersonal service, including
fringe benefits, related to the administration of the capital
programs provided by the office of mental health for new and
reappropriated state operated institutional capital projects. Upon
request of the commissioner of mental health and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (50990150) ...........
3,300,000 .................................................. (re. $3,300,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing
facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS0101) ........................................ 4,000,000 ........................................ (re. $4,000,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF0103) .................................. 7,500,000 .................................... (re. $7,500,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0106) .............. 5,657,000 ........................................ (re. $5,657,000)

By chapter 54, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0006) .............. 3,638,000 ........................................ (re. $3,566,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50IP0108) ... 3,462,000 ........................................ (re. $3,462,000)

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2001:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2001, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50380189) .............. 7,350,000 ........................................ (re. $7,350,000)

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose
By chapter 54, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010101) ............
9,474,000 ........................................ (re. $9,474,000)

By chapter 54, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010001) ......................
26,432,000 ....................................... (re. $22,635,000)

By chapter 54, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50019901) ......................
19,973,000......................................... (re. $7,999,000)

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50019801) ......................
5,060,000 ......................................... (re. $2,611,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50019701) ......................
4,086,000 ......................................... (re. $1,224,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

By chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (3/99) (50019601) ..............
9,514,000 ........................................ (re. $5,184,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs (3/97) ... (50119501) ...........................
31,774,000 ....................................... (re. $13,866,000)

Accreditation Purpose

By chapter 54, section 1, of the laws of 2001:
For payment of the cost of land acquisition, construction, reconstruc-
tion and improvements, including the preparation of designs, plans,
specifications and estimates related to accreditation improvements
to existing facilities and programs. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50060102) ......................
1,500,000 ......................................... (re. $1,500,000)

By chapter 54, section 1, of the laws of 1999:
For payment of the cost of land acquisition, construction, reconstruc-
tion and improvements, including the preparation of designs, plans,
specifications and estimates related to accreditation improvements
to existing facilities and programs. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50069902) ......................
27,123,000 ....................................... (re. $21,905,000)

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to accreditation improvements to existing
facilities and programs. Upon request of the commissioner of mental
health and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (3/99) (50069802) ... 9,120,000 ........ (re. $4,944,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to accreditation improvements to existing
facilities and programs. Upon request of the commissioner of mental
health and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York (3/99) (50069702) ... 9,120,000 ........ (re. $6,404,000)
320  
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH  
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03  

Preservation of Facilities Purpose  

By chapter 54, section 1, of the laws of 2001:  
For payment of the cost of construction, reconstruction and improve-  
ments, including the preparation of designs, plans, specifications  
and estimates, and minor rehabilitation and improvements for the  
preservation of existing facilities and programs, provided, however,  
that no expenditures may be made from this appropriation until a  
comprehensive plan of projects has been approved by the director of  
the budget. Upon request of the commissioner of mental health and  
approval by the director of the budget, this appropriation may be  
transferred to the dormitory authority of the state of New York  
(50030103) ... 37,933,000 ....................... (re. $37,933,000)  

By chapter 54, section 1, of the laws of 2000:  
For payment of the cost of construction, reconstruction and improve-  
ments, including the preparation of designs, plans, specifications  
and estimates, and minor rehabilitation and improvements for the  
preservation of existing facilities and programs, provided, however,  
that no expenditures may be made from this appropriation until a  
comprehensive plan of projects has been approved by the director of  
the budget. Upon request of the commissioner of mental health and  
approval by the director of the budget, this appropriation may be  
transferred to the dormitory authority of the state of New York  
(50030003) ... 20,645,000 ....................... (re. $8,130,000)  

By chapter 54, section 1, of the laws of 1999:  
For payment of the cost of construction, reconstruction and improve-  
ments, including the preparation of designs, plans, specifications  
and estimates, and minor rehabilitation and improvements for the  
preservation of existing facilities and programs, provided, however,  
that no expenditures may be made from this appropriation until a  
comprehensive plan of projects has been approved by the director of  
the budget. Upon request of the commissioner of mental health and  
approval by the director of the budget, this appropriation may be  
transferred to the dormitory authority of the state of New York  
(50039903) ... 14,325,000 ....................... (re. $10,285,000)  

By chapter 54, section 1, of the laws of 1998:  
For payment of the cost of construction, reconstruction and improve-  
ments, including the preparation of designs, plans, specifications  
and estimates, and minor rehabilitation and improvements for the  
preservation of existing facilities and programs, provided, however,  
that no expenditures may be made from this appropriation until a  
comprehensive plan of projects has been approved by the director of  
the budget. Upon request of the commissioner of mental health and  
approval by the director of the budget, this appropriation may be  
transferred to the dormitory authority of the state of New York  
(3/99) (50039803) ... 6,897,000 .................... (re. $3,969,000)  

By chapter 54, section 1, of the laws of 1997:  
For payment of the cost of construction, reconstruction and improve-  
ments, including the preparation of designs, plans, specifications  
and estimates, and minor rehabilitation and improvements for the  
preservation of existing facilities and programs, provided, however,  
that no expenditures may be made from this appropriation until a  
comprehensive plan of projects has been approved by the director of  
the budget. Upon request of the commissioner of mental health and  
approval by the director of the budget, this appropriation may be  
transferred to the dormitory authority of the state of New York  
(3/99) (50039703) ... 6,184,000 .................... (re. $1,608,000)
By chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50039603) ... 4,660,000 ...................... (re. $1,757,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs (3/98) (50139503) ... ... 16,024,000 ......................... (re. $5,797,000)

Facilities for the Physically Disabled Purpose
By chapter 54, section 1, of the laws of 1995:
For payment of the cost of construction, reconstruction and improvements, including design, for projects for accessibility for the physically disabled. Upon request of the commissioner of the office of mental health and approval by the director of the budget, this appropriation may be transferred to the facilities development corporation or its successor agency (3/98) (50149504) ............. 999,000 ............................................. (re. $999,000)

Energy Conservation Purpose
By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50059805) ... 1,500,000 .......... (re. $1,458,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50059705) ... 1,500,000 .......... (re. $1,500,000)

By chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50059605) ... 2,450,000 .......... (re. $827,000)
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50069906) ...................... 558,000 ............................................. (re. $558,000)

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and the approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50069806) ............... 1,132,000 ........................................... (re. $904,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and the approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50069706) ............... 1,132,000 ......................................... (re. $1,132,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080108) ............... 25,001,000 ........................................ (re. $25,001,000)

By chapter 54, section 1, of the laws of 2000:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50080008) ...................... 25,343,000 ........................................ (re. $20,301,000)
By chapter 54, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50089908) .................... 10,766,000 .................. (re. $8,096,000)

By chapter 54, section 1, of the laws of 1998:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50089808) ............... 17,799,000 .................. (re. $11,951,000)

By chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50089708) ............... 14,299,000 .................. (re. $5,107,000)

By chapter 54, section 1, of the laws of 1996:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50089608) ............... 14,251,000 .................. (re. $2,462,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, related to improvements or changes to the Central New York Psychiatric Center. Upon request of the commissioner of the office of mental health and approval by the director of the budget, this appropriation may be transferred to the facilities development corporation or its successor agency (3/98) (50189508) ............... 8,814,000 .................. (re. $8,814,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 1999:
For minor alterations and improvements to existing facilities, including the payment of liabilities incurred prior to April 1, 1999, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50MR9989) ...

By chapter 54, section 1, of the laws of 1998:
For minor alterations and improvements to existing facilities, including the payment of liabilities incurred prior to April 1, 1997, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50MR9889) ...................................

By chapter 54, section 1, of the laws of 1997:
For minor alterations and improvements to existing facilities, including the payment of liabilities incurred prior to April 1, 1997, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (50MR9789) ...................................

By chapter 54, section 1, of the laws of 1996:
For minor alterations and improvements to existing facilities, including the payment of liabilities incurred prior to April 1, 1996, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99)(50MR9689) .................................

NON-BONDABLE PROJECTS (CCP)

Capital Projects Fund

Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2000:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (50FO00NB) .......... 8,000,000 ................................................... (re. $8,000,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
section 3, of the laws of 1989, for:

(1) The payment of all claims for personal injury, death or property
damage for which the New York State Medical Care Facilities Finance
Agency or the facilities development corporation might be liable
occurring upon, in or about any projects covered by the Agreement of
Lease entered into by the facilities development corporation, the
department of mental hygiene and the New York State Medical Care
Facilities Finance Agency under date of October 1, 1987 as from time
to time amended and supplemented and any and all penalties, costs,
including attorneys' fees, claims, demands and causes of action due
directly or indirectly to the use, disuse, misuse or interest in
such projects; (2) in the case of damage, loss or destruction of any
such project, or any part of any such project, the payment of the
costs of repairing, restoring, rebuilding or replacing the same in
accordance with the obligations of the facilities development corpo-
ration so to do from the proceeds of insurance under the provisions
of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
payments to the New York State Medical Care Facilities Finance Agen-
cy of moneys at the times and in the amounts that annual rentals
would be due with respect to each project during such time or times
as each such project may be damaged or destroyed and not available
for use by the department of mental hygiene in accordance with the
terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is
insufficient to cover the losses, upon notification from the Facili-
ties Development Corporation, the director of the division of the
budget shall submit a request for additional appropriations to cover
the additional losses (00638103) ... 4,000,000 .... (re. $3,325,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
section 1, of the laws of 1997, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs (3/97) (50019401) ... 48,911,275 ......................... (re. $5,604,000)
By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1997:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs (3/97) (50019301) ... 13,435,538 ........................................ (re. $2,129,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 1998:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, according to the following schedule (3/96) (50019201) ... 44,925,117 ......................... (re. $4,718,000)

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
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<tbody>
<tr>
<td>Bronx Psychiatric Center</td>
<td>17,442</td>
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<tr>
<td>Buffalo Psychiatric Center</td>
<td>122</td>
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<td>Capital District Psychiatric Center</td>
<td>377</td>
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<td>Central New York Psychiatric Center</td>
<td>1,129</td>
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<td>Creedmoor Psychiatric Center</td>
<td>6,045</td>
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<td>Kingsboro Psychiatric Center</td>
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<td>Mid-Hudson Psychiatric Center</td>
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<td>Mohawk Valley Psychiatric Center</td>
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<tr>
<td>Rockland Psychiatric Center</td>
<td>5,081</td>
</tr>
<tr>
<td>Manhattan Children's Psychiatric Center</td>
<td>21</td>
</tr>
<tr>
<td>Sagamore Children's Psychiatric Center</td>
<td>177</td>
</tr>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td></td>
<td>44,925</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 1998, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, according to the following schedule (3/95) (50019101) ... 148,464,125 ......................... (re. $7,199,000)

<table>
<thead>
<tr>
<th>FACILITY</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Creedmoor Psychiatric Center</td>
<td>5,693</td>
</tr>
<tr>
<td>Hudson River Psychiatric Center</td>
<td>457</td>
</tr>
<tr>
<td>Kingsboro Psychiatric Center</td>
<td>1,320</td>
</tr>
<tr>
<td>Kirby Forensic Psychiatric Center</td>
<td>3,661</td>
</tr>
<tr>
<td>Manhattan Psychiatric Center</td>
<td>713</td>
</tr>
<tr>
<td>Mohawk Valley Psychiatric Center</td>
<td>1,850</td>
</tr>
<tr>
<td>Pilgrim Psychiatric Center</td>
<td>131,369</td>
</tr>
</tbody>
</table>
Willard Psychiatric Center ............. 11
Sagamore Children's Psychiatric Center ......................... 378
Statewide ........................................... 3,012

Total ........................................... 148,464

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs (3/98) (50039403) ... ... 9,137,000 .................... (re. $1,226,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation including liabilities for minor rehabilitation, for improvements for the preservation of existing facilities and programs (3/97) (50039303) ... ......... 14,621,133 ........................................ (re. $2,673,000)

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including design, for projects for accessibility for the physically disabled (3/98) (50049404) .............................. 1,880,000 ................................. (re. $1,765,000)

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1992:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (3/96) (50069206) ....... 6,789,000 ........................................... (re. $1,381,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, including the preparation of designs, plans, specifications and estimates, related to the construction of new facilities (3/95) (50079007) ... ............ 28,535,691 ........................................... (re. $2,282,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, including the preparation of designs, plans, specifications and estimates, related to the construction of new facilities (3/93) (50078807) ... ............ 26,006,127 ........................................... (re. $1,260,000)
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, related to improvements or changes to existing facilities or programs (3/97) (50089308) ... .......................... 35,960,000 .......................... (re. $1,080,000)

Alternative Residential Programs Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1997:
For payment of the cost of construction and the preparation of designs, plans, specifications and estimates related to the construction of alternative residential programs provided, however, that no funds shall be expended from this appropriation until a comprehensive plan for state operated community programs is approved by the director of the budget (3/98) (506094AR) ................. 1,430,000 .......................... (re. $792,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>824,005,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>80,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,634,068,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>116,613,000</td>
<td>108,785,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,350,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>2,554,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,579,820,000</td>
<td>108,785,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>167,694,000</td>
<td>656,311,000</td>
<td>0</td>
<td>824,005,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>80,000</td>
<td>0</td>
<td>0</td>
<td>80,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>1,026,274,000</td>
<td>607,794,000</td>
<td>0</td>
<td>1,634,068,000</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>116,613,000</td>
<td>116,613,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>2,350,000</td>
<td>0</td>
<td>0</td>
<td>2,350,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>150,000</td>
<td>0</td>
<td>0</td>
<td>150,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>554,000</td>
<td>2,000,000</td>
<td>0</td>
<td>2,554,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,197,102,000</td>
<td>1,266,105,000</td>
<td>116,613,000</td>
<td>2,579,820,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ................. 59,995,000

General Fund / State Operations
State Purposes Account - 003

Personal service ...................................... 42,289,000
Nonpersonal service .................................. 17,476,000
Program account subtotal ............................ 59,765,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290

Maintenance undistributed
For services and expenses related to the
administration of the federal senior companions program ................. 80,000
Program fund subtotal ................................ 80,000

Internal Service Fund / State Operations
Miscellaneous Internal Service Fund - 334
OMRDD Copy Center Account
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with the office of mental retardation</td>
<td>150,000</td>
</tr>
<tr>
<td>and developmental disabilities copy center</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
<tr>
<td>COMMUNITY SERVICES PROGRAM</td>
<td>2,011,297,000</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the amount hereby</td>
<td>639,530,000</td>
</tr>
<tr>
<td>appropriated shall be available for the designated purpose, less the</td>
<td></td>
</tr>
<tr>
<td>amount, as certified by the director of the budget, of any transfers</td>
<td></td>
</tr>
<tr>
<td>from the general fund to the tobacco control and insurance initiatives</td>
<td></td>
</tr>
<tr>
<td>pool established pursuant to section 2807-v of the public health law, to</td>
<td></td>
</tr>
<tr>
<td>reflect the state savings attributable to this program resulting from an</td>
<td></td>
</tr>
<tr>
<td>increase in the federal medical assistance percentage available to the</td>
<td></td>
</tr>
<tr>
<td>state pursuant to the applicable provisions of the federal social security</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service, including moneys for the community services program,</td>
<td>99,186,000</td>
</tr>
<tr>
<td>net of refunds, rebates, reimbursements and credits</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For expenses related to the payment of a provider of services assessment</td>
<td>6,476,000</td>
</tr>
<tr>
<td>for the period April 1, 2002 through March 31, 2003 pursuant to section</td>
<td></td>
</tr>
<tr>
<td>43.04 of the mental hygiene law</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>745,192,000</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the community services program, net of</td>
<td></td>
</tr>
<tr>
<td>disallowances, for community mental retardation and developmental</td>
<td></td>
</tr>
<tr>
<td>disabilities programs pursuant to article 41 of the mental hygiene law,</td>
<td></td>
</tr>
<tr>
<td>and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977,</td>
<td></td>
</tr>
<tr>
<td>chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter</td>
<td></td>
</tr>
<tr>
<td>729 of the laws of 1989, chapter 329 of the laws of 1993 and other</td>
<td></td>
</tr>
<tr>
<td>provisions of the mental hygiene law.</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be apportioned pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2002, April 1, 2002 or July 1, 2002, and for advances for the 3 month period beginning January 1, 2003.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, with the approval of the director of the budget, may contract with voluntary agencies that are receiving, or are eligible to receive, state aid directly or through written agreements with local governments pursuant to article 41 of the mental hygiene law.

The commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans.

Notwithstanding any inconsistent provision of law, reimbursement from this appropriation for services delivered under the medical assistance program shall be pursuant to economic and efficient rates of payments, which recognize consumer choice, established by the commissioner, and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by
the director of the budget, of any trans-
fers from the general fund to the tobacco
control and insurance initiatives pool es-
tablished pursuant to section 2807-v of
the public health law, to reflect the
state savings attributable to this program
resulting from an increase in the federal
medical assistance percentage available to
the state pursuant to the applicable pro-
visions of the federal social security
act.

Notwithstanding any inconsistent provision
of law, moneys from this appropriation may
be used for state aid of up to 100 percent
of the net deficit costs of day training
programs.

Notwithstanding any inconsistent provision
of law, moneys from this appropriation may
be used for expenses incurred by the
office of mental retardation and develop-
mental disabilities that may arise from
the assumption of operational responsibil-
ity for programs when operating certif-
icates for such programs cease to be in
effect.

Notwithstanding any inconsistent provision
of law, and pursuant to criteria estab-
ished by the commissioner of the office
of mental retardation and developmental
disabilities and approved by the director
of the budget, expenditures may be made
from this appropriation for residential
facilities which are pending recertif-
ication as intermediate care facilities
for the developmentally disabled.

Notwithstanding any inconsistent provision
of law, moneys from this appropriation may
be used for state aid of up to 100 percent
of the net operating costs related to the
provision of family support services,
including not less than $225,000 for
services to persons with epilepsy.

Notwithstanding any inconsistent provision
of law, $315,000 shall be made available
to the epilepsy coalition of New York
state.

Notwithstanding the provisions of section
41.36 of the mental hygiene law and any
other inconsistent provision of law,
moneys from this appropriation may be used
for payment up to $250 per year per
client, at such times and in such manner
as determined by the commissioner on the
basis of financial need for the personal
needs of each client residing in voluntar-
y-operated community residences and volun-
tary-operated community residential alter-
natives, including individualized
residential alternatives under the home
and community based services waiver. The
commissioner shall, subject to the
approval of the director of the budget,
alter existing advance payment schedules
for voluntary-operated community resi-
dences established pursuant to subdivision
(h) of section 41.36 of the mental hygiene
law.
Notwithstanding the provisions of section
16.23 of the mental hygiene law and any
other inconsistent provision of law, with
relation to the operation of certified
family care homes, including family care
homes sponsored by voluntary not-for-pro-
fit agencies, moneys from this appropri-
ation may be used for payments to purchase
general services including but not limited
to respite providers, up to a maximum of
14 days, at rates to be established by the
commissioner and approved by the director
of the budget in consideration of factors
including, but not limited to, geographic
area and number of clients cared for in
the home and for payment at the rate of
$600 per year on the basis of financial
need for the personal needs of each client
residing in the family care home. Notwith-
standing the provisions of subdivision 12
of section 8 of the state finance law and
any other inconsistent provision of law,
moneys from this appropriation may be used
for expenses of family care homes includ-
ing payments to operators of certified
family care homes for damages caused by
clients to personal and real property in
accordance with standards established by
the commissioner and approved by the
director of the budget.
Notwithstanding any inconsistent provision
of law, moneys from this appropriation may
be used for appropriate day program
services and residential services includ-
ing, but not limited to, direct housing
subsidies to individuals, start-up
expenses for family care providers, envi-
ronmental modifications, adaptive technol-
ogies, appraisals, property options,
feasibility studies and preoperational
expenses.
Notwithstanding any inconsistent provision
of law, moneys from this appropriation may
be used for the operation of clinics
licensed pursuant to article 16 of the
mental hygiene law and operated by volun-
tary non-profit providers, for appropriate
clinical services including, but not
limited to, supportive and habilitative
services consistent with the home and
community based services waiver.
Notwithstanding any inconsistent provision of law, the following appropriation amount shall be net of refunds, rebates, reimbursements, and credits ............... 1,091,667,000

For services and expenses associated with the NYS-CARES initiative related to the operation of certified and non-certified voluntary operated community residential program alternatives including family care and community day program alternatives consistent with economic and efficient rates of payment and amounts, which recognize consumer choice, established by the commissioner, and approved by the director of the budget. Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, start up expenses, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses. Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program ....................... 151,544,000

For transfer to the education department for the provision of supported employment services to persons currently receiving such services, and identified prior to April 1, 2002 by OMRDD as not developmentally disabled; provided, however, no monies shall be available for payment under this appropriation absent a certificate of allocation, which may be made following approval by the division of the budget of a plan submitted jointly by the office of mental retardation and developmental disabilities and the education department recommending the continuation of certain services for specific individuals, following an assessment of each individual’s need for such continued services and upon demonstration of need for additional funds to serve such individuals .............................. 3,000,000

Total amount available ................................. 1,246,211,000

Less amount appropriated as an offset in the special revenue funds - other, mental hygiene patient income account .............. (589,900,000)

Program account subtotal ................................ (589,900,000)

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Mental Hygiene Patient Income Account
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
STATE OPERATIONS AND AID TO LOCALITIES  2002-03

1 Amount appropriated as an offset to the
2  general fund - local assistance account .  589,900,000
3 --
4  Program account subtotal ............  589,900,000
5 --
6
7 Special Revenue Funds - Other / Aid to Localities
8  Miscellaneous Special Revenue Fund - 339
9  OMRDD Joint Clinic Operating Account
10
11 For services and expenses of operating clin-
12  ic treatment facilities serving persons
13  with developmental disabilities ..........  17,894,000
14 --
15  Program account subtotal ............  17,894,000
16 --
17
18 Fiduciary Funds / Aid to Localities
19  Combined Nonexpendable Trust Fund - 332
20  VOICF/HCBS Advance Account
21
22 For the provision of temporary loans to
23  voluntary providers to address short term
24  delays in medical assistance reimbursement
25  within the first 12 months of operation,
26  provided, however, no payments shall be
27  made from this appropriation until a writ-
28  ten repayment agreement is entered into
29  between the office of mental retardation
30  and developmental disabilities and the
31  appropriate provider agency, subject to
32  the approval of the director of the budg-
33  et. Each and every such repayment agree-
34  ment shall include a repayment schedule
35  which states the date or dates on which
36  the amount of each part or all of the
37  expenditures from this appropriation shall
38  be repaid to the state and shall contain
39  such other terms and conditions as deter-
40  mined by the director of the budget ......  2,000,000
41 --
42  Program account subtotal ............  2,000,000
43 --
44
45 INSTITUTIONAL SERVICES PROGRAM .........................  374,544,000
46 --
47
48 General Fund / State Operations
49  State Purposes Account - 003
50
51  Personal service .........................  225,120,000
52  Nonpersonal service .....................  53,946,000
53
54 Maintenance undistributed
55
56 For expenses related to the payment of a
57  provider of services assessment for the
58  period April 1, 2002 through March 31,
<table>
<thead>
<tr>
<th>Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2003</td>
<td>pursuant to section 43.04 of the mental hygiene law</td>
<td>92,624,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
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<tr>
<td></td>
<td>Enterprise Funds / State Operations</td>
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</tr>
<tr>
<td></td>
<td>Mental Retardation Sheltered Workshop Fund - 352</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Sheltered Workshop Fund OMRDD Account</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses including residents' salaries, supplies and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>materials of sheltered workshops and vocational rehabilitation work</td>
<td></td>
</tr>
<tr>
<td></td>
<td>activities:</td>
<td></td>
</tr>
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<td></td>
<td>Nonpersonal service</td>
<td>1,400,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>1,400,000</td>
</tr>
<tr>
<td></td>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Mental Hygiene Community Stores Fund - 353</td>
<td></td>
</tr>
<tr>
<td></td>
<td>MR Community Stores Fund Account</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses including supervision and administration of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>community stores located at various developmental centers:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service</td>
<td>274,000</td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service</td>
<td>581,000</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits</td>
<td>83,000</td>
</tr>
<tr>
<td></td>
<td>Indirect costs</td>
<td>12,000</td>
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<td></td>
<td>Program account subtotal</td>
<td>950,000</td>
</tr>
<tr>
<td></td>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Mental Hygiene Gifts and Donations Fund - 019</td>
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</tr>
<tr>
<td></td>
<td>Office of Mental Retardation and Developmental Disabilities Gifts and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Donations Account</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For expenditures on behalf of residents from donated funds:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service</td>
<td>500,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td></td>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Combined Nonexpendable Trust Fund - 332</td>
<td></td>
</tr>
<tr>
<td></td>
<td>OMRDD Nonexpendable Trust Account</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For expenditures on behalf of residents from donated funds:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service</td>
<td>4,000</td>
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<td></td>
<td>Program account subtotal</td>
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<tr>
<td>Account Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
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<tr>
<td>MAINTENANCE UNDISTRIBUTED</td>
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<tr>
<td><strong>General Fund / State Operations</strong></td>
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<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Less amount appropriated as an offset in</td>
<td></td>
<td></td>
</tr>
<tr>
<td>special revenue funds - other - mental hygiene patient income account and special</td>
<td></td>
<td></td>
</tr>
<tr>
<td>revenue funds - other - office of mental retardation and developmental disabilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>nonpersonal service patient income account. Notwithstanding any contrary provision of law, this offset shall reduce general fund appropriations within the various programs of the office of mental retardation and developmental disabilities funded from the state purposes account</td>
<td>(1,026,274,000)</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>(1,026,274,000)</td>
<td></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Patient Income Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amount appropriated as an offset to the general fund - state purposes account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>within various office of mental retardation and developmental disabilities programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval</td>
<td>976,274,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>976,274,000</td>
<td></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other / State Operations</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
<td></td>
</tr>
<tr>
<td>OMRDD NPS Patient Income Account</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amount appropriated as an offset to the general fund - state purposes account for nonpersonal service expenditures within various office of mental retardation and developmental disabilities programs. The director of the budget is hereby authorized to apportion funds to the various programs of this agency from this appropriation by certificate of approval</td>
<td>50,000,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000,000</td>
<td></td>
</tr>
<tr>
<td><strong>RESEARCH IN MENTAL RETARDATION PROGRAM</strong></td>
<td>17,371,000</td>
<td></td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>1</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Personal service</td>
<td>15,405,000</td>
</tr>
<tr>
<td>4</td>
<td>Nonpersonal service</td>
<td>1,916,000</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>17,321,000</td>
</tr>
<tr>
<td>6</td>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Research In Mental Retardation Account</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Amount available on behalf of clients for genetic counseling and research from external grants and contributions:</td>
<td>50,000</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service</td>
<td>50,000</td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>12</td>
<td>Total new appropriations for state operations and aid to localities</td>
<td>2,463,207,000</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ....................................... 43,890,000
Mental Hygiene Capital Improvement Fund-389 ................. 72,723,000

All Funds .................................................. 116,613,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ............... 8,000,000

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office of mental retardation and developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F20230) ............... 2,000,000

Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2002-03

impact statements for new and existing
projects associated with the institutional services program and the community services program. Upon the request
of the commissioner of the office of mental retardation and developmental
disabilities and the approval of the
director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of
the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services
for payment to the dormitory authority of the state of New York for the
preparation of plans purpose (51F10230). 6,000,000

INSTITUTIONAL SERVICES PROGRAM (CCP) ................. 65,262,000

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Capital Projects Fund

Health and Safety Purpose

For alterations and improvements for
health and safety projects at various
distances. Upon request of the commis-
sioner of the office of mental retarda-
tion and developmental disabilities and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of New York (51H10201) ................ 6,000,000

Preservation of Facilities Purpose

For alterations and improvements for pres-
servation of various facilities including
rehabilitation projects. This appropriation may be used for the cost of poten-
tial claims against contracts awarded by
the dormitory authority of the state of New York or the facilities development
corporation. Upon request of the commis-
sioner of the office of mental retarda-
tion and developmental disabilities and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of New York (51P10203) ............... 9,050,000

For minor maintenance, preservation and
alterations of facilities on the grounds
of former developmental centers. Upon
request of the commissioner of the
office of mental retardation and develop-
mental disabilities and approval by
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2002-03

the director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New
York (51M20203) ........................ 1,600,000

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

For alterations and improvements for
health and safety projects at various
facilities. This appropriation may be
used for the cost of potential claims
against contracts awarded by the dormi-
tory authority of the state of New York
or the facilities development corpo-
ration. Upon request of the commissioner
of the office of mental retardation and
developmental disabilities and approval
by the director of the budget, this
appropriation may be transferred to the
dormitory authority of the state of New
York (51H30201) ........................ 48,612,000

NON-BONDABLE PROJECTS (CCP) ................................. 1,000,000

Capital Projects Fund

Non-Bondable Purpose

For transfer to the Mental Hygiene Capital
Improvement Fund for reimbursement of
non-bondable costs of projects author-
ized by appropriations or reappropri-
ations funded from the Mental Hygiene
Capital Improvement Fund including
liabilities incurred prior to April 1, 2002 or for payment to the dormitory
authority of the state of New York for
defeasance of bonds. Upon request of the
commissioner of the office of mental
retardation and developmental disabili-
ties and approval by the director of the
budget, this appropriation may be trans-
ferred to the dormitory authority of the
state of New York (51FL02NB) ............ 1,000,000

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) ............... 23,953,000

Capital Projects Fund

Administration Purpose

For payment of personal service and
nonpersonal service costs related to the
administration of capital projects for
new and reappropriated appropriations.
Upon request of the commissioner of the
office of mental retardation and developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51A102C1) .................... 2,273,000

Preservation of Facilities Purpose

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for the developmentally disabled. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M10203) .................... 10,280,000

New Facilities Purpose

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L10207) .................... 1,400,000

Mental Hygiene Capital Improvement Fund - 389

New Facilities Purpose

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10207) .................... 10,000,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2002-03

1 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) ............... 18,398,000

Capital Projects Fund

Preservation of Facilities Purpose

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2002, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement of voluntary not-for-profit provider operated community residential and day service programs (51200203) ............... 7,009,000

New Facilities Purpose

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2002 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B10207) ...... 3,278,000

Mental Hygiene Capital Improvement Fund - 389

Community Facilities Purpose

For the comprehensive construction programs, purposes and projects as here-in specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community
mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental retardation and developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513202H2) .................................. 8,111,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Fund

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10101) .......
5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10001) ........
7,600,000 ......................................... (re. $3,100,000)

By chapter 54, section 1, of the laws of 1999:
For environmental projects located within the New York city watershed boundaries. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51WS9901) ...........
520,000 ............................................. (re. $375,000)

By chapter 54, section 1, of the laws of 1998:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H19801) ........
3,400,000 ........................................... (re. $1,300,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10103) ... 7,950,000 .......................... (re. $7,950,000)
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20103) ... 1,300,000 ....... (re. $1,300,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10003) ... 6,000,000 ......................... (re. $4,200,000)

For alterations and improvements associated with the alternate use of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51DC0003) ... 4,775,000 ......................... (re. $4,775,000)

For services and expenses relating to feasibility studies and/or design of projects associated with the alternate use of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51DP0003) ... 670,000 ......................... (re. $670,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20003) ... 400,000 ................... (re. $400,000)

By chapter 54, section 1, of the laws of 1999:
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M29903) ... 4,275,000 ................ (re. $800,000)

By chapter 54, section 1, of the laws of 1998:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (51P19803) ... 5,600,000 .................. (re. $1,500,000)

Mental Hygiene Capital Improvement Fund - 389

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (51H30101) ...
8,100,000 ................................................. (re. $8,100,000)
For alterations and improvements for health and safety projects at the
institute for basic research in developmental disabilities. Upon
request of the commissioner of the office of mental retardation and
developmental disabilities and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (51IB0101) .................
7,000,000 ................................................. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York or the facilities development corpo-
ration. Upon request of the commissioner of the office of mental
retardation and developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H30001) ...........
9,450,000 ................................................. (re. $5,800,000)
For environmental health and safety projects located within boundaries
of the New York City watershed. Upon request of the commissioner of
the office of mental retardation and developmental disabilities and
approval by the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York
(51CH0001) ... 1,461,000 ................................................. (re. $1,243,000)

By chapter 54, section 1, of the laws of 1999:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York or the facilities development corpo-
ration. Upon request of the commissioner of the office of mental
retardation and developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (51H39901) ...........
16,700,000 ................................................. (re. $13,000,000)

By chapter 54, section 1, of the laws of 1997:
For alterations and improvements for health and safety projects at
various facilities. Upon request of the commissioner of the office
of mental retardation and developmental disabilities and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York (3/99) (51H39701)
... 2,883,000 ................................................. (re. $800,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2000:
For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office of mental retardation and developmental
disabilities and approval by the director of the budget, this appro-
priation may be transferred to the dormitory authority of the state
of New York (51M30003) ... 2,000,000 ................. (re. $741,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1999:
   For minor maintenance, preservation and alterations of facilities on
   the grounds of former developmental centers. Upon request of the
   commissioner of the office of mental retardation and developmental
   disabilities and approval by the director of the budget, this appro-
   priation may be transferred to the dormitory authority of the state
   of New York (51M39903) ... 1,286,000 .............. (re. $1,100,000)

New Facilities Purpose

2 By chapter 54, section 1, of the laws of 1998:
   For alterations and improvements of property to be used as state oper-
   ated secure care treatment facilities. Upon request of the commis-
   sioner of the office of mental retardation and developmental disa-
   bilities and approval by the director of the budget, this appro-
   priation may be transferred to the dormitory authority of the
   state of New York (51VP9807) ... 6,500,000 ........ (re. $6,500,000)

NON-BONDABLE PROJECTS (CCP)

3 Capital Projects Fund

Non-Bondable Purpose

4 By chapter 54, section 1, of the laws of 2001:
   For transfer to the Mental Hygiene Capital Improvement Fund for
   reimbursement of non-bondable costs of projects authorized by
   appropriations or reappropriations funded from the Mental Hygiene
   Capital Improvement Fund including liabilities incurred prior to
   April 1, 2001 or for payment to the dormitory authority of the state
   of New York for defeasance of bonds. Upon request of the
   commissioner of the office of mental retardation and developmental
   disabilities and approval by the director of the budget, this
   appropriation may be transferred to the dormitory authority of the
   state of New York (51FL01NB) ... 1,000,000 ........ (re. $1,000,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

5 Capital Projects Fund

Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2001:
   For renovation and minor rehabilitation and improvements of state-
   owned community residential and day program facilities for the
   developmentally disabled. Upon request of the commissioner of the
   office of mental retardation and developmental disabilities and
   approval by the director of the budget, this appropriation may be
   transferred to the dormitory authority of the state of New York
   (51M10103) ... 10,200,000 ....................... (re. $8,200,000)

New Facilities Purpose

7 By chapter 54, section 1, of the laws of 2001:
   For alterations and improvements of sites leased for state-operated
   programs, and for the purchase of furniture and equipment for state-
   operated programs. Upon request of the commissioner of the office of
   mental retardation and developmental disabilities and approval by
   the director of the budget, this appropriation may be transferred to
   the dormitory authority of the state of New York (51L10107) .......
   2,700,000 ............................................. (re. $2,700,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

Mental Hygiene Capital Improvement Fund - 389

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1997:
For preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (3/99) (51M39703) ... 1,500,000 ..................... (re. $544,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 1997:
For the costs associated with acquisition, alterations and improvements of facilities for Camp Harriman. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of budget, this appropriation may be transferred to the facilities development corporation or its successor agency (3/98) (51H19503) ... 3,800,000 .. (re. $2,700,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2000:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10007) ............ 2,500,000 ............................ (re. $2,500,000)

By chapter 54, section 1, of the laws of 1999:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R19907) ............ 2,100,000 ............................ (re. $800,000)

For the acquisition, design and construction of 100 state-operated New York State Cares beds. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51R29907) ... 5,000,000 ............................ (re. $3,747,000)
By chapter 54, section 1, of the laws of 1998:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R19807)............

7,400,000 .................................................. (re. $1,200,000)

By chapter 54, section 1, of the laws of 1997:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office of mental retardation and developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office of mental retardation and developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (3/99) (51R19707)......

6,600,000 ........................................... (re. $400,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2001:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2001, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement of voluntary not-for-profit provider operated community residential and day service programs (51200103) ... 6,599,000 ............ (re. $669,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2001:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2001 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B10107) ... 3,183,000 ..................... (re. $3,183,000)
By chapter 54, section 1, of the laws of 2001:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental retardation and developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513201H2) ..............

5,488,000 .................................................. (re. $5,488,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>110,092,100</td>
<td>16,296,700</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>12,315,800</td>
<td>7,531,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>50,271,800</td>
<td>401,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>35,840,000</td>
<td>78,387,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,500,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>6,298,200</td>
<td>19,685,000</td>
</tr>
</tbody>
</table>

All Funds                     217,317,900  122,300,700

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>107,892,100</td>
<td>2,200,000</td>
<td>0</td>
<td>110,092,100</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>3,695,800</td>
<td>8,620,000</td>
<td>0</td>
<td>12,315,800</td>
</tr>
<tr>
<td>SR-Other</td>
<td>48,171,800</td>
<td>2,100,000</td>
<td>0</td>
<td>50,271,800</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>35,840,000</td>
<td>35,840,000</td>
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<tr>
<td>Enterprise</td>
<td>2,500,000</td>
<td>0</td>
<td>0</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,298,200</td>
<td>0</td>
<td>5,000,000</td>
<td>6,298,200</td>
</tr>
</tbody>
</table>

All Funds                    163,557,900  12,920,000  40,840,000  217,317,900

SCHEDULE

ADMINISTRATION PROGRAM 9,522,200

General Fund / State Operations
State Purposes Account - 003

Personal service 5,182,100
Nonpersonal service 1,640,100
Program account subtotal 6,822,200

General Fund / Aid to Localities
Local Assistance Account - 001

Notwithstanding any other provisions of law,
for the administration of the programs of
section 79-b of the navigation law 2,200,000
Program account subtotal 2,200,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

Personal service 150,000
Nonpersonal service 350,000
Program account subtotal 500,000
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>HISTORIC PRESERVATION PROGRAM</td>
<td>11,853,300</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>8,692,700</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>1,502,600</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,195,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Historic Preservation Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses to conduct preservation activities:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>784,400</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>355,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>286,400</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,425,800</td>
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<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Historic Preservation Account</td>
<td></td>
</tr>
<tr>
<td>For expenses of acquisition, development and administration of historic properties</td>
<td>120,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>120,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>Public Service Account</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, direct and indirect expenses of the office of parks, recreation</td>
<td></td>
</tr>
<tr>
<td>and historic preservation's participation in certification proceedings</td>
<td></td>
</tr>
<tr>
<td>pursuant to article 7 of the public service law, shall be deemed expenses of</td>
<td></td>
</tr>
<tr>
<td>the department of public service within the meaning of section 18-a of the public</td>
<td></td>
</tr>
<tr>
<td>service law:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>50,400</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>300</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>19,100</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>69,800</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund - 020</td>
<td></td>
</tr>
<tr>
<td>Philipse Manor Hall Account</td>
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</tr>
<tr>
<td>Nonpersonal service</td>
<td>42,400</td>
</tr>
<tr>
<td>Program account subtotal</td>
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<tr>
<td>PARK OPERATIONS PROGRAM</td>
<td>146,731,500</td>
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<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>80,336,400</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>7,667,300</td>
</tr>
<tr>
<td>For services and expenses of park police in accordance with a programmatic and financial plan to be approved by the director of the budget and including suballocation to other state departments and agencies</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>88,503,700</td>
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<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to grants for recreation projects including acquisition, development and rehabilitation of municipal parklands and facilities</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>MRV Parks - Operations Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to boating safety and education programs:</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>857,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>600,000</td>
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<tr>
<td>Fringe benefits</td>
<td>313,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,770,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>I Love NY Water Account</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>35,200</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>169,100</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>13,400</td>
</tr>
</tbody>
</table>
For services and expenses related to boating
access and maintenance in accordance with
a plan to be approved by the director of
the budget. Notwithstanding any other pro-
vision of law, the director of the budget
is hereby authorized to transfer any or
all of this appropriation to the capital
projects fund or aid to localities ........ 650,000

Program account subtotal ............ 867,700

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Patron Services Account

Personal service ......................... 15,789,900
Nonpersonal service ...................... 27,301,300
Fringe benefits .......................... 1,462,200

For services and expenses related to opera-
tion of Jones beach theatre .............. 1,837,900

Program account subtotal ............ 46,391,300

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Seized Asset Account

Nonpersonal service ...................... 106,000

Program account subtotal ............ 106,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Snowmobile Trail Development and Management Account

Personal service ........................ 135,000
Nonpersonal service ...................... 150,000
Fringe benefits ........................ 51,000

For services and expenses related to snowmo-
obile trail development and maintenance,
including suballocation to other state
departments and agencies ................. 401,000

Program account subtotal ............ 737,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Snowmobile Trail Development and Management Account

For services and expenses related to snowmo-
obile law enforcement and trail development
and maintenance .......................... 2,100,000

Program account subtotal ............ 2,100,000
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>158,300</td>
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<tr>
<td>Nonpersonal service</td>
<td>324,100</td>
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<tr>
<td>Fringe benefits</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>542,300</strong></td>
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<tr>
<td>Personal service</td>
<td>20,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>242,500</td>
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<tr>
<td>Fringe benefits</td>
<td>7,500</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>270,000</strong></td>
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<td>Personal service</td>
<td>152,250</td>
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<td>Nonpersonal service</td>
<td>1,000</td>
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<tr>
<td>Fringe benefits</td>
<td>57,650</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>210,900</strong></td>
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<tr>
<td>Personal service</td>
<td>31,200</td>
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<tr>
<td>Nonpersonal service</td>
<td>189,400</td>
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<tr>
<td>Fringe benefits</td>
<td>12,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>232,600</strong></td>
</tr>
<tr>
<td><strong>RECREATION SERVICES PROGRAM</strong></td>
<td><strong>8,370,900</strong></td>
</tr>
<tr>
<td>Personal service</td>
<td>661,400</td>
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<tr>
<td>Nonpersonal service</td>
<td>1,709,500</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>2,370,900</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal / Aid to Localities</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund</td>
<td>- 290</td>
</tr>
<tr>
<td>Federal Miscellaneous Grants Account</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td>2</td>
<td>national recreation trails act and the</td>
</tr>
<tr>
<td>3</td>
<td>boating infrastructure grant program .....</td>
</tr>
<tr>
<td>4</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal ...................</td>
</tr>
<tr>
<td>6</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Enterprise Funds / State Operations</td>
</tr>
<tr>
<td>8</td>
<td>Miscellaneous Enterprise Fund - 331</td>
</tr>
<tr>
<td>9</td>
<td>Empire State Games Account</td>
</tr>
<tr>
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<td></td>
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<tr>
<td>11</td>
<td>Nonpersonal service ................................</td>
</tr>
<tr>
<td>12</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Program account subtotal ...................</td>
</tr>
<tr>
<td>14</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Total new appropriations for state operations and aid to</td>
</tr>
<tr>
<td>17</td>
<td>localities .................................................</td>
</tr>
<tr>
<td>18</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 54, section 1, of the laws of 2001:
Nonpersonal service 395,000 ....................... (re. $395,000)

HISTORIC PRESERVATION PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 55, section 1, of the laws of 2000:
Maintenance undistributed
For services and expenses of the New York heritage trail, including the identification, preservation and promotion of historically significant places in New York state, in accordance with a programmatic and financial plan to be approved by the director of the budget, and including suballocation to other state departments, agencies, public authorities, public benefit corporations and state assistance payments to municipalities and not-for-profit corporations. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $10,000,000 of this appropriation to the capital projects fund for carrying out the purposes of this appropriation 10,000,000 ..... (re. $9,800,000)

NATURAL HERITAGE TRUST PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2001:
For state aid for services and expenses, including general operating expenses, to botanical gardens, zoos, and aquariums 4,952,000 ....................... (re. $4,952,000)

By chapter 55, section 1, of the laws of 2000:
For state aid for services and expenses, including general operating expenses, to botanical gardens, zoos, and aquariums 4,952,000 ....................... (re. $1,060,000)
By chapter 55, section 1, of the laws of 1999:
For state aid for services and expenses, including general operating expenses, to botanical gardens, zoos, and aquariums ................
4,951,600 ......................................................... (re. $5,000)

By chapter 55, section 1, of the laws of 1998:
Notwithstanding section 51 of the state finance law, monies appropriated to the natural heritage trust program in the office of parks, recreation and historic preservation shall only be used for services and expenses of the natural heritage trust, according to the following sub-schedule
For state aid for services and expenses, including general operating expenses, to botanical gardens, zoos, and aquariums ... ........
4,951,600 ......................................................... (re. $29,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998: Notwithstanding section 51 of the state finance law, monies appropriated to the natural heritage trust program in the office of parks, recreation and historic preservation shall only be used for services and expenses of the natural heritage trust, according to the following sub-schedule
Open Space Project-Hudson Valley ... 250,000 .......... (re. $250,000)

By chapter 55, section 1, of the laws of 1997, as added by chapter 53, section 4, of the laws of 1997:
For river front preservation and development including development of greenway space and trail projects in the Hudson Highlands, and including suballocation to other state departments agencies and public authorities ... 200,000 ..................... (re. $200,000)

By chapter 55, section 1, of the laws of 1996:
Notwithstanding section 51 of the state finance law, monies appropriated to the natural heritage trust program in the office of parks, recreation and historic preservation shall only be used for services and expenses of the natural heritage trust, according to the following sub-schedule ... ..... 4,951,600 .................... (re. $700)

PARK OPERATIONS PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Federal Miscellaneous Grants Account

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to grants for recreation projects including acquisition, development and rehabilitation of municipal parklands and facilities ... 2,500,000 .......... (re. $2,500,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses related to grants for recreation projects including acquisition, development and rehabilitation of municipal parklands and facilities ... 1,000,000 .......... (re. $1,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Snowmobile Trail Development and Management Account

By chapter 54, section 1, of the laws of 2001:
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies ... 401,000 ............................................... (re. $401,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1. RECREATION SERVICES PROGRAM

2. Special Revenue Funds - Federal / Aid to Localities
3. Federal Operating Grants Fund - 290
4. Federal Miscellaneous Grants Account

5. By chapter 54, section 1, of the laws of 2001:
   For services and expenses related to the national recreation trails
   act ... 1,500,000 ................................. (re. $1,500,000)

6. By chapter 55, section 1, of the laws of 2000:
   For services and expenses related to the national recreation trails
   act ... 500,000 ................................. (re. $5471,000)

7. By chapter 55, section 1, of the laws of 1999:
   For services and expenses related to the national recreation trails
   act ... 500,000 ................................. (re. $500,000)

8. By chapter 55, section 1, of the laws of 1997:
   For services and expenses related to the national recreation trails
   act ... 400,000 ................................. (re. $5395,000)

9. Total reappropriations for state operations and aid to
   localities ........................................... 24,228,700

10. General Fund / Aid to Localities
11. Community Projects Fund - 007
12. Account GG

13. By chapter 55, section 1, of the laws of 2000:
   For services and expenses of the Jewish museum - entertaining America:
   Jewish roles in the media culture of the 20th century .............. 150,000 ............................................. (re. $150,000)
14. For services and expenses of the women's museum (NYC) .............. 200,000 ............................................. (re. $200,000)
15. For services and expenses of the Shaker museum and library ........ 125,000 ............................................. (re. $40,000)
16. For services and expenses of the public theater/NY Shakespeare
   festival ... 250,000 ................................ (re. $250,000)
17. For services and expenses of the Southfork natural history museum and
   nature center ... 500,000 ................................ (re. $500,000)
18. For services and expenses of the city of Peekskill - parks and histor-
   ic improvement ... 750,000 ................................ (re. $750,000)
19. For services and expenses of the baseball hall of fame - Cooperstown-
   500,000 ............................................. (re. $500,000)
20. For various environmental, recreational, cultural or historic preser-
   vation projects. Funds herein appropriated may be suballocated,
   subject to the approval of the director of the budget, to any state
   department, agency or public benefit corporation ................... 4,000,000 ......................................... (re. $3,800,000)

21. By chapter 55, section 1, of the laws of 1999:
22. For services and expenses of the bear mountain restoration ........ 2,000,000 ............................................. (re. $1,913,000)
23. For services and expenses of the Peekskill museum ........................ 30,000 ............................................. (re. $30,000)
24. For services and expenses of the town of Cortlandt, toll house resto-
   ration ... 500,000 ............................................. (re. $50,000)
25. For services and expenses of the Shaker museum .......................... 125,000 ............................................. (re. $40,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1. For services and expenses for regional festivals ..........................
   100,000 ........................................ (re. $40,000)
2. For services and expenses of the Hudson River museum - Yonkers ...
   250,000 ........................................ (re. $250,000)
3. For services and expenses of the Long Island science museum .......
   1,000,000 ........................................ (re. $1,000,000)
4. For services and expenses of the Sackler center for education at the
   Guggenheim ... 500,000 ................................ (re. $50,000)
5. For services and expenses of cultural exchanges. Funds herein appro-
   priated may be suballocated, subject to the approval of the director
   of the budget, to any state department, agency or public benefit
   corporation ... 100,000 ........................... (re. $100,000)

6. By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
   section 4, of the laws of 1998:
   7. To Duchess County for use with local governments for the purpose of
   the Hudson River waterfront revitalization .........................
   1,000,000 ........................................ (re. $420,000)
8. For services and expenses of the City of Utica Youth Recreation Center
   1,000,000 ........................................ (re. $100,000)

9. By chapter 53, section 4, of the laws of 1997:
10. For Glimmerglass State Park Hyde Hall preservation project .......
    100,000 ............................................ (re. $100,000)
11. For riverfront preservation and development including development of
    greenway space and trail projects in the Hudson Highlands, and
    including suballocation to other state departments agencies and
    public authorities ... 557,000 .......................... (re. $57,000)
## Capital Projects 2002-03

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Park Infrastructure Fund</td>
<td>$29,640,000</td>
</tr>
<tr>
<td>Fiduciary - Combined Expendable Trust Fund</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Miscellaneous Capital Projects Fund</td>
<td>$1,200,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>$40,840,000</td>
</tr>
</tbody>
</table>

### Federal Capital Projects Fund (CCP) .......................... 5,000,000

#### Preservation of Facilities Purpose

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0203) ...................... 5,000,000

### Maintenance and Improvements of Existing Facilities (CCP) ... 35,840,000

#### State Park Infrastructure Fund - 076

For health and safety projects at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49010201) ............... 2,960,000

#### Preservation of Facilities Purpose

For alterations, rehabilitation and improvements of various park facilities and historic sites including the payment of liabilities incurred prior to April 1, 2002 (49030203) ..................... 18,155,000

#### Facilities for the Physically Disabled Purpose

To improve accessibility of facilities for the disabled at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49040204) ..................... 480,000
1 Energy Conservation Purpose
2
3 For energy conservation purposes at various parks and historic sites, including
4 the payment of liabilities incurred prior to April 1, 2002 (49EC0205) ...... 245,000
5
6 Engineering Services Purpose
7
8 For state park engineering services and expenses, including the preparation of
9 plans and designs; specifications and estimates; construction management and
10 supervision; surveys and testing; environmental impact and historic project
11 assessment; and related services for state parks infrastructure fund projects
12 including the payment of contractual services, travel expenses and supplies
13 and fringe benefits charges (490602ES) .. 3,800,000
14
15 Preventive Maintenance Purpose
16
17 For preventive maintenance at various parks and historic sites, including
18 personal services and fringe benefits (49ZZ02PM) ......................... 4,000,000
19
20 Miscellaneous Capital Project Fund - 387 Resource Account
21
22 Preservation of Facilities Purpose
23
24 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49NR0203) ................. 500,000
25
26 Parks Capital Investment
27
28 Preservation of Facilities Purpose
29
30 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49RR0203) .............. 500,000
31
32 Minekill State Park Account
33
34 Preservation of Facilities Purpose
35
36 For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2002 (49PA0203) ............. 200,000
1 Fiduciary Funds
2 Combined Expendable Trust Fund - 020
3 Miscellaneous Gifts Account
4 Preservation of Facilities Purpose
5 For alterations, rehabilitation and improve-
6 ments of various park facilities and
7 historic sites, including the payment of
8 liabilities incurred prior to April 1,
9 2002 (49GI0203) ....................... 5,000,000
10
11
12
13
EDUCATION AND CULTURAL FACILITIES (CCP)

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

State aid for services and expenses for:

- Museum of Ceramic Art at Alfred (20039408) ........................................ (re. $300,000)

FEDERAL CAPITAL PROJECTS FUND (CCP)

Federal Capital Projects Fund - 291

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2001:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0103) ...

2,500,000 ................................. (re. $2,500,000)

By chapter 55, section 1, of the laws of 2000:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0003) ...

1,000,000 ................................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 1996:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE9603) ...

1,000,000 ................................. (re. $901,000)

By chapter 54, section 1, of the laws of 1995:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49DH9503) ...

2,000,000 ................................. (re. $930,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Miscellaneous Capital Projects Fund - 387

Parks Capital Investment [Account]

Preservation of Facilities Purpose
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1. By chapter 54, section 1, of the laws of 2001:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of
   liabilities incurred prior to April 1, 2001 (49RR0103) ............ 500,000
   (re. $500,000)

2. By chapter 55, section 1, of the laws of 2000:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabil-
   ities incurred prior to April 1, 2000 (49RR0003) ................... 500,000
   (re. $249,000)

3. By chapter 55, section 1, of the laws of 1999:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabil-
   ities incurred prior to April 1, 1999 (49RR9903) ................... 200,000
   (re. $189,000)

4. By chapter 55, section 1, of the laws of 1998:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabil-
   ities incurred prior to April 1, 1998 (49RR9803) ................... 700,000
   (re. $491,000)

5. Minekill State Park Account

6. Preservation of Facilities Purpose

7. By chapter 55, section 1, of the laws of 1998:
   For rehabilitation and improvements at Minekill State Park, including
   the payment of liabilities incurred prior to April 1, 1998
   (49PA9803) ... 400,000 ............................................. (re. $236,000)

8. [Natural] Resource Account

9. Preservation of Facilities Purpose

10. By chapter 54, section 1, of the laws of 2001:
    For rehabilitation and improvements at various parks and historic
    sites, including the payment of liabilities incurred prior to April
    1, 2001 (49NR0103) ... 500,000 .................................... (re. $500,000)

11. By chapter 55, section 1, of the laws of 2000:
    For rehabilitation and improvements at various parks and historic
    sites, including the payment of liabilities incurred prior to April
    1, 2000 (49NR0003) ... 500,000 .................................... (re. $500,000)

12. By chapter 55, section 1, of the laws of 1999:
    For rehabilitation and improvements at various parks and historic
    sites, including the payment of liabilities incurred prior to April
    1, 1999 (49NR9903) ... 500,000 .................................... (re. $278,000)

13. State Park Infrastructure Fund - 076

14. In accordance with Section 97-mm of the state finance law, all funds
    received and designated by the commissioner of parks, recreation and
    historic preservation to the credit of SPIF, shall be directed to
    state park infrastructure projects including engineering services
    costs.

15. A portion of the amounts included within these appropriations, subject
    to the approval of the director of the budget, may be made available
    to the New York State Office of General Services for payment to the
design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2001:
For health and safety projects at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2001 (49010101) ... 1,165,000 .................. (re. $1,145,000)

By chapter 55, section 1, of the laws of 2000:
For health and safety projects at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2000 (49010001) ... 2,175,000 .................. (re. $1,613,000)

By chapter 55, section 1, of the laws of 1999:
For health and safety projects at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 1999 (49019901) ... 2,210,000 .................. (re. $1,198,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2001:
For alterations, rehabilitation and improvements of various park facilities and historic sites including the payment of liabilities incurred prior to April 1, 2001 (49030103) ......................... 18,691,000 ................. (re. $18,404,000)

By chapter 55, section 1, of the laws of 2000:
For alterations, rehabilitation and improvements of various park facilities and historic sites including the payment of liabilities incurred prior to April 1, 2000 (49030003) ......................... 14,460,000 ................. (re. $10,337,000)

For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2000 (49MN0003) ......................... 3,470,000 ................. (re. $1,627,000)

By chapter 55, section 1, of the laws of 1999:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including $2,500,000 for Jones Beach, and including the payment of liabilities incurred prior to April 1, 1999 (49039903) ... 16,250,000 .................. (re. $10,748,000)

For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 1999 (49MN9903) ......................... 2,635,000 ................. (re. $880,000)

By chapter 55, section 1, of the laws of 1998:
For alteration, rehabilitation and improvement of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 1998 (49039803) ......................... 11,344,000 ................. (re. $4,251,000)

By chapter 55, section 1, of the laws of 1997:
For alteration, rehabilitation and improvement of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 1997 (49039703) ......................... 14,359,000 ................. (re. $3,197,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2001:
  To improve accessibility of facilities for the disabled at various
  parks and historic sites, including the payment of liabilities
  incurred prior to April 1, 2001 (49040104) .........................
  332,000 ............................................. (re. $332,000)

By chapter 55, section 1, of the laws of 2000:
  To improve accessibility of facilities for the disabled at various
  parks and historic sites, including the payment of liabilities
  incurred prior to April 1, 2000 (49040004) .........................
  290,000 ............................................. (re. $180,000)

By chapter 55, section 1, of the laws of 1999:
  To improve accessibility of facilities for the disabled at various
  parks and historic sites, including the payment of liabilities
  incurred prior to April 1, 1999 (49049904) .........................
  525,000 ............................................. (re. $390,000)

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2001:
  For energy conservation purposes at various parks and historic sites,
  including the payment of liabilities incurred prior to April 1, 2001
  (49EC0105) ... 190,000 ............................................. (re. $190,000)

By chapter 55, section 1, of the laws of 2000:
  For energy conservation purposes at various parks and historic sites,
  including the payment of liabilities incurred prior to April 1, 2000
  (49EC0005) ... 285,000 ............................................. (re. $202,000)

By chapter 55, section 1, of the laws of 1999:
  For energy conservation purposes at various parks and historic sites,
  including the payment of liabilities incurred prior to April 1, 1999
  (49EC9905) ... 310,000 ............................................. (re. $140,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2001:
  For the construction and replacement of structures and facility
  support and the development of master plans at various parks and
  historic sites, including the payment of liabilities incurred prior
  to April 1, 2001 (49NF0107) ... 850,000 ......................... (re. $850,000)

By chapter 55, section 1, of the laws of 2000:
  For the construction and replacement of structures and facility
  support and the development of master plans at various parks and
  historic sites, including the payment of liabilities incurred prior
  to April 1, 2000 (49NF0007) ... 1,250,000 ............... (re. $1,250,000)

Fiduciary Funds

Combined Expendable Trust Fund - 020

Niagara Reservation Account
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2000:
For the replacement of the existing Observation Tower and elevator system at Niagara reservation, including the payment of liabilities incurred prior to April 1, 2000 (49MM0003) ........................................ (re. $5,000,000)

Miscellaneous Gifts Account

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2001:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2001 (49GI0103) ......................... (re. $14,429,000)

By chapter 55, section 1, of the laws of 2000:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2000 (49GI0003) ......................... (re. $256,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Outdoor Recreation Development Fund - 106

Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:
The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" (01377210) ......................... (re. $230,000)

PARK LANDS - EQBA (CCP)

Capital Projects Fund

New Facilities Purpose

PARK LANDS

By chapter 54, section 1, of the laws of 1993:
For the cost of park lands preservation projects in accordance with the provisions of title 11 of article 51 of the environmental conservation law, hereinafter referred to as "Park Lands Disbursements."
For open space preservation projects pursuant to subdivision 2 of section 51-1101 of such law, except that, notwithstanding any general or special law to the contrary, up to $1,934,000 of this appropriation may be allocated and disbursed in excess of the allocation limitation of subdivision 2 of section 51-1101 of the environmental conservation law, provided that the total allocation of moneys provided pursuant to subdivision 3 of section 51-0701 and subdivision 2 of section 51-1101 of the environmental conservation law does not exceed $25,000,000.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for Park Lands disbursements for such park projects as approved by the commissioner of parks, recreation and historic preservation, as provided by section 51-1105 of the environmental conservation law.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of parks, recreation and historic preservation, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Park Lands disbursements for the month preceding such certification.

For the acquisition of park lands, consulting appraisals and surveys, and all costs incidental thereto (49059307) ........................................... (re. $406,000)

PARKS - EQBA 86 (CCP)

By chapter 54, section 1, of the laws of 1990:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ9007) .................. (re. $919,000)

By chapter 54, section 1, of the laws of 1989:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for
projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) ... 30,000,000 .............................. (re. $4,023,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) ... 35,000,000 ................. (re. $4,023,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) .................. 30,000,000 .......................... (re. $2,050,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

Parks and Recreation Land Acquisition Bond Fund - 103

New Facilities Purpose

By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for:

Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107) .... ................................................................. (re. 5783,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>3,080,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,387,000</td>
<td>6,792,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,155,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>20,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>11,642,000</td>
<td>6,792,300</td>
</tr>
</tbody>
</table>

### AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,985,000</td>
<td>95,000</td>
<td>0</td>
<td>3,080,000</td>
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<tr>
<td>SR-Federal</td>
<td>5,387,000</td>
<td>0</td>
<td>0</td>
<td>5,387,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>2,782,000</td>
<td>373,000</td>
<td>0</td>
<td>3,155,000</td>
</tr>
<tr>
<td>Enterprise</td>
<td>20,000</td>
<td>0</td>
<td>0</td>
<td>20,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>11,174,000</td>
<td>468,000</td>
<td>0</td>
<td>11,642,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM** ........................................ 5,787,000

General Fund / State Operations
State Purposes Account - 003

Personal service ................................. 2,332,000
Nonpersonal service ............................ 653,000

Program account subtotal ..................... 2,985,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Conference Fee Account

Nonpersonal service ............................ 90,000

Program account subtotal ..................... 90,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Federal Salary Sharing Account

Personal service ............................... 1,754,000
Nonpersonal service ........................... 273,000
Fringe benefits ............................... 593,000
Indirect costs ................................. 72,000

Program account subtotal ..................... 2,692,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Enterprise Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Enterprise Fund - 331</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Publications Account</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Nonpersonal service ...</td>
<td>20,000</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>6</td>
<td>ADULT HOMES PROGRAM</td>
<td>95,000</td>
</tr>
<tr>
<td>7</td>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>adult homes advocacy program</td>
<td>95,000</td>
</tr>
<tr>
<td>11</td>
<td>CLIENT ASSISTANCE PROGRAM</td>
<td>723,000</td>
</tr>
<tr>
<td>12</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Federal Department of Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For the grant period October 1, 2001 to September 30, 2002:</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal service ...</td>
<td>58,000</td>
</tr>
<tr>
<td>16</td>
<td>Nonpersonal service</td>
<td>363,000</td>
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<tr>
<td>17</td>
<td>Fringe benefits</td>
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<tr>
<td>18</td>
<td>Grant period total</td>
<td>441,000</td>
</tr>
<tr>
<td>19</td>
<td>For the grant period October 1, 2002 to September 30, 2003:</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service ...</td>
<td>58,000</td>
</tr>
<tr>
<td>21</td>
<td>Nonpersonal service</td>
<td>204,000</td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits</td>
<td>20,000</td>
</tr>
<tr>
<td>23</td>
<td>Grant period total</td>
<td>282,000</td>
</tr>
<tr>
<td>24</td>
<td>PROTECTION AND ADVOCACY FOR BENEFICIARIES OF SOCIAL SECURITY PROGRAM</td>
<td>464,000</td>
</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Federal Operating Grants Fund - 290</td>
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<td>27</td>
<td>For the grant period October 1, 2001 to September 30, 2002:</td>
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<td>28</td>
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<tr>
<td>30</td>
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<tr>
<td>31</td>
<td>Indirect costs</td>
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<tr>
<td>32</td>
<td>Grant period total</td>
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</tr>
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<td>Description</td>
<td>October 1, 2002 to September 30, 2003:</td>
<td>October 1, 2001 to September 30, 2002:</td>
</tr>
<tr>
<td>-----------------------------------------------------------------</td>
<td>--------------------------------------</td>
<td>--------------------------------------</td>
</tr>
<tr>
<td>Personal service</td>
<td>27,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>113,000</td>
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<td>Fringe benefits</td>
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<td>114,000</td>
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<td>Indirect costs</td>
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<td>Grant period total</td>
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<tr>
<td>PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM</td>
<td>1,840,000</td>
<td></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
For the grant period October 1, 2001 to September 30, 2002:

| Personal service                                               | 332,000                              |                                      |
| Nonpersonal service                                            | 391,000                              |                                      |
| Fringe benefits                                                | 114,000                              |                                      |
| Indirect costs                                                 | 14,000                               |                                      |
| Grant period total                                             | 851,000                              |                                      |

For the grant period October 1, 2002 to September 30, 2003:

| Personal service                                               | 268,000                              |                                      |
| Nonpersonal service                                            | 400,000                              |                                      |
| Fringe benefits                                                | 92,000                               |                                      |
| Indirect costs                                                 | 12,000                               |                                      |
| Grant period total                                             | 772,000                              |                                      |

PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
For the grant period October 1, 2001 to September 30, 2002:

<p>| Personal service                                               | 268,000                              |                                      |
| Nonpersonal service                                            | 265,000                              |                                      |</p>
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Fringe benefits</td>
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<tr>
<td>Indirect costs</td>
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<td>PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM</td>
<td>846,000</td>
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<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
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<tr>
<td>Federal Department of Education Fund - 267</td>
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<tr>
<td>For the grant period October 1, 2001 to September 30, 2002:</td>
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<tr>
<td>Personal service</td>
<td>57,000</td>
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<tr>
<td>Nonpersonal service</td>
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<tr>
<td>Fringe benefits</td>
<td>20,000</td>
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<tr>
<td>Indirect costs</td>
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<td>Grant period total</td>
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<tr>
<td>For the grant period October 1, 2002 to September 30, 2003:</td>
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<tr>
<td>Personal service</td>
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<td>Nonpersonal service</td>
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<tr>
<td>Fringe benefits</td>
<td>19,000</td>
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<tr>
<td>Indirect costs</td>
<td>2,000</td>
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<tr>
<td>Grant period total</td>
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<td>SURROGATE DECISION-MAKING COMMITTEE PROGRAM</td>
<td>373,000</td>
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<td>Special Revenue Funds - Other / Aid to Localities</td>
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<tr>
<td>Miscellaneous Special Revenue Fund - 339</td>
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<td>Federal Salary Sharing Account</td>
<td></td>
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<tr>
<td>For surrogate decision-making committee</td>
<td></td>
</tr>
<tr>
<td>program contracts with local service providers</td>
<td>373,000</td>
</tr>
<tr>
<td>TECHNOLOGY RELATED PROTECTION AND ADVOCACY PROGRAM</td>
<td>105,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2001 to September 30, 2002:</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>50,000</td>
</tr>
<tr>
<td>For the grant period October 1, 2002 to September 30, 2003:</td>
<td></td>
</tr>
</tbody>
</table>
COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

1  Nonpersonal service .........................  55,000
   __________

4  Total new appropriations for state operations and aid to
   localities .....................................  11,642,000
   =========
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

CLIENT ASSISTANCE PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001: ... ....
387,000 ............................................. (re. $387,000)
For the grant period October 1, 2001 to September 30, 2002: ... ....
280,000 ............................................. (re. $280,000)

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 2000 to September 30, 2001: ... ....
272,100 ............................................. (re. $162,000)

PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001: ... ....
607,000 ............................................. (re. $607,000)
For the grant period October 1, 2001 to September 30, 2002: ... ....
939,000 ............................................. (re. $939,000)

By chapter 54, section 1, of the laws of 2000:
For services and expenses related to the protection and advocacy for
developmentally disabled program:
For the grant period October 1, 1999 to September 30, 2000: ... ....
530,000 ............................................. (re. $183,000)
For the grant period October 1, 2000 to September 30, 2001: ... ....
980,000 ............................................. (re. $567,000)

PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 54, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001: ... ....
660,000 ............................................. (re. $660,000)
For the grant period October 1, 2001 to September 30, 2002: ... ....
742,000 ............................................. (re. $742,000)

By chapter 54, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000: ... ....
466,300 ............................................. (re. $466,300)
For the grant period October 1, 2000 to September 30, 2001: ... ....
723,700 ............................................. (re. $384,000)

By chapter 54, section 1, of the laws of 1999:
For the grant period October 1, 1999 to September 30, 2000: ... ....
688,700 ............................................. (re. $24,000)

PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 2001:
2 For the grant period October 1, 2000 to September 30, 2001: ...
3 566,000 ............................................. (re. $566,000)
4 For the grant period October 1, 2001 to September 30, 2002: ...
5 175,000 ............................................. (re. $175,000)

6 By chapter 54, section 1, of the laws of 2000:
7 For the grant period October 1, 2000 to September 30, 2001: ...
8 213,900 ............................................. (re. $111,000)

TECHNOLOGY RELATED PROTECTION AND ADVOCACY PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

16 By chapter 54, section 1, of the laws of 2001:
17 For the grant period October 1, 2000 to September 30, 2001:
18 Nonpersonal service ... 10,000 ......................... (re. $10,000)

19 By chapter 54, section 1, of the laws of 2000:
20 For the grant period October 1, 2000 to September 30, 2001:
21 Nonpersonal service ... 40,000 ......................... (re. $40,000)

24 By chapter 54, section 1, of the laws of 1999:
25 For the grant period October 1, 1999 to September 30, 2000:
26 Nonpersonal service ... 50,000 ......................... (re. $17,000)

TICKET TO WORK AND WORK INCENTIVE IMPROVEMENT PROTECTION AND ADVOCACY PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human services Fund - 265

34 By chapter 54, section 1, of the laws of 2001:
35 For services and expenses associated with anticipated federal grant
36 awards for protection and advocacy related to the ticket to work and
37 work incentive improvement act of 1999.
38 For the grant periods October 1, 1999 to September 30, 2002:
39 Maintenance undistributed ... 750,000 .................. (re. $472,000)

41 Total reappropriations for state operations and aid to
localities ........................................... 6,792,300

==========
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local ..... 2,394,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ................. 2,394,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>2,394,000</td>
<td>0</td>
<td>0</td>
<td>2,394,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,394,000</td>
<td>0</td>
<td>0</td>
<td>2,394,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM .................................................. 2,394,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the green thumb program as administered by all state departments and agencies ................. 2,394,000

Total new appropriations for state operations and aid to localities ........................................... 2,394,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local ..... 250,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ................. 250,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>250,000</td>
<td>0</td>
<td>0</td>
<td>250,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>250,000</td>
<td>0</td>
<td>0</td>
<td>250,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**OPERATIONS PROGRAM ........................................... 250,000**

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the greenway heritage conservancy for the Hudson river valley including, but not limited to, personal service and fringe benefits .... 250,000

Total new appropriations for state operations and aid to localities ........................................... 250,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>575,000</td>
<td>611,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>575,000</td>
<td>611,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>371,000</td>
<td>204,000</td>
<td>0</td>
<td>575,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>371,000</td>
<td>204,000</td>
<td>0</td>
<td>575,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ........................................ 575,000

General Fund / State Operations
State Purposes Account - 003
Personal service ................................. 298,000
Nonpersonal service .......................... 73,000
Program account subtotal .................... 371,000

General Fund / Aid to Localities
Local Assistance Account - 001
For grants of the Hudson river valley green-
way compact and the protection and
enhancement of the Hudson river greenway
resources ........................................ 204,000
Program account subtotal .................... 204,000

Total new appropriations for state operations and aid to localities .................................. 575,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

OPERATIONS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 54, section 1, of the laws of 2001:
For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources ..
204,000 ............................................. (re. $166,000)

By chapter 55, section 1, of the laws of 2000:
For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources ..
204,000 ............................................. (re. $178,000)

By chapter 50, section 1, of the laws of 1999:
For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources ..
204,000 ............................................. (re. $123,000)

By chapter 50, section 1, of the laws of 1998:
For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources ..
204,000 ............................................. (re. $144,000)

Total reappropriations for state operations and aid to localities ........................................... 611,000

==========
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NORTHEASTERN QUEENS NATURE AND HISTORICAL PRESERVE COMMISSION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>92,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>92,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
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<tr>
<td>GF-St/Local</td>
<td>92,000</td>
<td>0</td>
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</tr>
<tr>
<td>All Funds</td>
<td>92,000</td>
<td>0</td>
<td>0</td>
<td>92,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 92,000

General Fund / State Operations
State Purposes Account - 003

Personal service ........................................... 60,000
Nonpersonal service ................................. 32,000

Total new appropriations for state operations and aid to localities ........................................ 92,000
§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, for the several purposes specified.
CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 General Fund / State Operations
State Purposes Account - 003

For expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 .......... 13,500,000

Fiduciary Funds / Aid to Localities

Miscellaneous New York State Agency Fund - 169
Medical Assistance Restitution Account

For direct payment or transfer to other funds as restitution to the federal, state and local governments, and when appropriate, payments to contractors, of funds collected from providers participating in the medical assistance program through recovery of overpayments and third party activities including $1,250,000 to be transferred to the department of health third-party health insurance recoveries account, miscellaneous special revenue fund - 339, for activities related to the medicaid management information system and third-party health insurance recoveries and $3,700,000 to be transferred to the department of health recoveries and revenue account, miscellaneous special revenue fund - 339, for activities related to provider fraud recoveries and revenue maximization. Notwithstanding any inconsistent provision of law, contractor fees may be shared between the state and local social services districts, after first deducting therefrom any federal funds properly received or to be received on account thereof. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until March 31, 2003. Notwithstanding any other provision of law to the contrary, upon the advice of the commissioner of health, the director of the budget may transfer or suballocate any of the amounts appropriated herein to the department of health .............................................. 950,000,000
By chapter 54, section 1, of the laws of 1997, as amended by chapter 295, part A, section 1, of the laws of 2001:

For advances to Roswell Park cancer institute account, the Helen Hayes hospital account, the New York city veterans' home account, the New York state home for veterans and their dependents at Oxford account, New York state home for veterans in the lower-Hudson Valley account, and the Western New York veterans' home account. Notwithstanding any existing provision of law, amounts from this appropriation may be made available only upon request of the commissioner of the department of health and issuance of a certificate of approval by the director of the budget. No moneys may be allocated from this appropriation until a repayment agreement has been signed between the commissioner of the department of health and the director of the budget regarding the outstanding balance in the miscellaneous special revenue fund - health services account. Each allocation must be repaid within 90 days of the date of the respective certificate provided, however, an outstanding balance amount up to $500,000 for each institutional account may be carried over into the 2002-03 fiscal year ... 20,000,000 ....................... (re. $20,000,000)
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<td>ADVOCATE FOR PERSONS WITH DISABILITIES, OFFICE OF</td>
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<td>AGING, OFFICE FOR THE</td>
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<td>AGRICULTURE AND MARKETS, DEPARTMENT OF</td>
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<tr>
<td>DEVELOPMENTAL DISABILITIES PLANNING COUNCIL</td>
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<td>ENVIRONMENTAL FACILITIES CORPORATION</td>
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<td>HEALTH, DEPARTMENT OF</td>
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<td>HUDSON RIVER PARK TRUST</td>
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<td>HUMAN RIGHTS, DIVISION OF</td>
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<td>MENTAL HEALTH, OFFICE OF</td>
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<td>QUALITY OF CARE FOR THE MENTALLY DISABLED, COMMISSION ON</td>
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<td>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:</td>
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<td>GREEN THUMB PROGRAM</td>
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<td>GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY</td>
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<td>HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL</td>
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<td>NORTHEASTERN QUEENS NATURE AND HISTORICAL PRESERVE COMMISSION</td>
<td>384</td>
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<td>SECTION 2 - CONTINGENT AND OTHER APPROPRIATIONS</td>
<td>385</td>
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<tr>
<td>HEALTH, DEPARTMENT OF</td>
<td>386</td>
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