IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations and for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations and for aid to localities may be allocated for spending from federal grants for any grant period beginning during, or prior to, the state fiscal year beginning on April 1, 2002.

c) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law and the provisions of section 14 of part D of chapter 152 of the laws of 2001.

d) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

e) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
CCP), purposes, and projects, being the undisbursed balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2002.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof are, unless otherwise indicated, chapter 295, parts A and B, or chapter 223 of the laws of 2001.

f) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2002. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 295, parts A and B, of the laws of 2001.

g) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2002.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>51,473,500</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>724,000</td>
<td>1,086,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>26,600,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>78,797,500</strong></td>
<td><strong>1,086,000</strong></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>7,473,500</td>
<td>44,000,000</td>
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<td>51,473,500</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>539,000</td>
<td>185,000</td>
<td>0</td>
<td>724,000</td>
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<tr>
<td>Fiduciary</td>
<td>26,400,000</td>
<td>200,000</td>
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<td>26,600,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>34,412,500</strong></td>
<td><strong>44,385,000</strong></td>
<td>0</td>
<td><strong>78,797,500</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ................................... 50,620,000

**General Fund / State Operations**

State Purposes Account - 003

Personal service ................................ 3,329,000
Nonpersonal service ............................ 1,967,000

Program account subtotal .................... 5,296,000

**General Fund / Aid to Localities**

Local Assistance Account - 001

For state financial assistance for the arts.
Up to $37,300,000 of this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups.
Up to $3,000,000 of this appropriation may be used for services and expenses of a state/local partnership to include activities related to the decentralization program.
Notwithstanding any law or rule to the contrary, up to $5,000,000 of this appropriation may be used for state financial assistance to nonprofit cultural organizations and to botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils under the empire state partnership program.
COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

Up to $1,100,000 of this appropriation may be used for capital grants to not-for-profit arts organizations pursuant to section 3.07 of the arts and cultural affairs law. This appropriation shall only be available upon submission of plans formulated by the New York state council on the arts and approved by the director of the budget. Copies of the approved plans shall be filed with the chairs of the senate finance and assembly ways and means committees. 44,000,000

Program account subtotal 44,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Council on the Arts Account

For the grant period July 1, 2002 to June 30, 2003:

Personal service 353,700
Fringe benefits 170,300
Indirect cost recovery 15,000
Program account subtotal 539,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Council on the Arts Account

For financial assistance to nonprofit cultural organizations for the grant period July 1, 2002 to June 30, 2003 185,000

Program account subtotal 185,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Grants Account

For nonpersonal service and expenses of the council on the arts for the promotion of arts and cultural activities and other services as funded by revenue generating activities and gifts and donations from private foundations, corporations and individuals, pursuant to a plan prepared by the New York state council on the arts and approved by the director of the budget 400,000

Program account subtotal 400,000

Fiduciary Funds / Aid to Localities
Arts Capital Revolving Fund - 338
For services and expenses of the arts capital revolving loan fund, pursuant to a plan prepared by the New York state council on the arts and approved by the director of the budget 200,000

Program fund subtotal 200,000

NEW YORK INSTITUTE FOR CULTURAL EDUCATION PROGRAM 26,000,000

Maintenance undistributed
For services and expenses of the New York institute for cultural education, including but not limited to the state museum, state library and state archives. This appropriation shall only be available upon submission of a plan formulated by the New York institute for cultural education and approved by the director of the budget 26,000,000

EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION PROGRAM 567,000

Maintenance undistributed
State financial assistance for the empire state plaza performing arts center corporation. This appropriation shall only be available upon submission of a plan formulated by the empire state plaza performing arts center corporation and approved by the director of the budget 567,000

NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM 1,610,500

Maintenance undistributed
State financial assistance for education programs by the New York state theatre institute corporation. This appropriation shall only be available upon submission of a plan formulated by the New York state theatre institute corporation and approved by the director of the budget 1,610,500

Total new appropriations for state operations and aid to localities 78,797,500
COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Council on the Arts Account

By chapter 53, section 1, of the laws of 2001:
For the grant period July 1, 2001 to June 30, 2002: ...
469,700 ............................................. (re. $165,000)

By chapter 53, section 1, of the laws of 2000:
For the grant period April 1, 2000 to March 31, 2001: ...
691,000 ............................................. (re. $691,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Council on the Arts Account

By chapter 53, section 1, of the laws of 2001:
For financial assistance to nonprofit cultural organizations for the grant period August 1, 2001 to June 30, 2002 ...
135,000 ............................................. (re. $135,000)

By chapter 53, section 1, of the laws of 2000:
For financial assistance to nonprofit cultural organizations for the grant period April 1, 2000 to March 31, 2001 ...
95,000 ............................................... (re. $95,000)

Total reappropriations for state operations and aid to localities ........................................... 1,086,000

==============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,007,000</td>
<td>0</td>
<td>0</td>
<td>1,007,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Fiduciary Funds</td>
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<td>0</td>
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<tr>
<td>All Funds</td>
<td>2,907,000</td>
<td>0</td>
<td>0</td>
<td>2,907,000</td>
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</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>1,007,000</td>
<td>0</td>
<td>0</td>
<td>1,007,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>1,600,000</td>
<td>0</td>
<td>0</td>
<td>1,600,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>300,000</td>
<td>0</td>
<td>0</td>
<td>300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,907,000</td>
<td>0</td>
<td>0</td>
<td>2,907,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 2,907,000

General Fund / State Operations
State Purposes Account - 003

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
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<tr>
<td>Personal service</td>
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<td>922,000</td>
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<td>Nonpersonal service</td>
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<td>85,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,007,000</td>
<td>0</td>
<td>0</td>
<td>1,007,000</td>
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Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Head Start Grant Account

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the grant period</td>
<td>250,000</td>
<td>0</td>
<td>0</td>
<td>250,000</td>
</tr>
<tr>
<td>October 1, 2001 to</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>September 30, 2002</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the grant period</td>
<td>250,000</td>
<td>0</td>
<td>0</td>
<td>250,000</td>
</tr>
<tr>
<td>October 1, 2002 to</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>September 30, 2003</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the grant period</td>
<td>550,000</td>
<td>0</td>
<td>0</td>
<td>550,000</td>
</tr>
<tr>
<td>October 1, 2001 to</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>September 30, 2002</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the grant period</td>
<td>550,000</td>
<td>0</td>
<td>0</td>
<td>550,000</td>
</tr>
<tr>
<td>October 1, 2002 to</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>September 30, 2003</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,100,000</td>
<td>0</td>
<td>0</td>
<td>1,100,000</td>
</tr>
</tbody>
</table>
COUNCIL ON CHILDREN AND FAMILIES
STATE OPERATIONS AND AID TO LOCALITIES  2002-03

1 Fiduciary Funds / State Operations
2 Combined Expendable Trust Fund - 020
3 Grants and Bequests Account
4 Maintenance undistributed
5 For services and expenses related to
6 research, evaluation and demonstration
7 projects, including fringe benefits ...... 300,000
8 --------------
9 Program account subtotal ............... 300,000
10 --------------
11 Total new appropriations for state operations and aid to
12 localities ........................................... 2,907,000
COUNCIL ON CHILDREN AND FAMILIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Head Start Grant Account

By chapter 53, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001 ...........
  250,000 .................................................. (re. $116,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
  250,000 .................................................. (re. $175,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2001:
For the grant period October 1, 2000 to September 30, 2001 ...........
  550,000 .................................................. (re. $400,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
  550,000 .................................................. (re. $400,000)

By chapter 53, section 1, of the laws of 2000:
For the grant period October 1, 1999 to September 30, 2000 ...........
  550,000 .................................................. (re. $200,000)

Total reappropriations for state operations and aid to localities ........................................... 1,291,000

============
STATE OPERATIONS AND AID TO LOCALITIES  2002-03

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>760,783,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>80,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>0</td>
<td>1,053,946,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>840,783,000</td>
<td>1,053,946,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>0</td>
<td>760,783,000</td>
<td>0</td>
<td>760,783,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>80,000,000</td>
<td>0</td>
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<td>80,000,000</td>
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<tr>
<td>All Funds</td>
<td>80,000,000</td>
<td>760,783,000</td>
<td>0</td>
<td>840,763,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CITY UNIVERSITY--COMMUNITY COLLEGES ...................... 128,615,000

General Fund / Aid to Localities
Local Assistance Account - 001

OPERATING ASSISTANCE

For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget and shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996.

Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees.

Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2002-03 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that the local sponsor may
use funds contained in reserves for excess
student revenue for operating support of a
community college program even though said
expenditures may cause expenses and
student revenues to exceed one-third of
the college's net operating budget for the
college fiscal year 2002-03 provided that
such funds do not cause the college's
revenue from the local sponsor's contrib-
ution in aggregate to be less than the
comparable amounts for the previous commu-
nity college fiscal year and further
provided that pursuant to standards and
regulations of the state university trus-
tees and the city university trustees for
the college fiscal year 2002-03, community
colleges may increase tuition and fees
above that allowable under current educa-
tion law if such standards and regulations
require that in order to exceed the
tuition limit otherwise set forth in the
education law, local sponsor contributions
either in the aggregate or for each full-
time equivalent student shall be no less
than the comparable amounts for the previ-
ous community college fiscal year .......

126,176,000

CATEGORICAL PROGRAMS

For the payment of aid for community college
categorical programs to be distributed to
the colleges according to guidelines
established by the city university trus-
tees:
For services and expenses related to the
establishment, renovation, alteration, 
expansion, improvement or operation of
child care centers for the benefit of
students at the community college campuses
of the city university of New York, 
provided that matching funds of at least
35 percent from nonstate sources be made
available ................................. 865,000
For student financial assistance to expand
opportunities in the community colleges of
the city university for the educationally 
and economically disadvantaged in accord-
ance with section 6452 of the education
law ................................. 574,000
For state financial assistance for community
college contract courses and workforce
development .......................... 1,000,000

----

617,968,000

CITY UNIVERSITY--SENIOR COLLEGES

General Fund / Aid to Localities
Local Assistance Account - 001
Pursuant to article 125 of the education law, for the costs of the state share, as prescribed herein, as reimbursement to the city of New York for that part of the city fiscal year beginning July 1, 2001 to be paid during the state fiscal year beginning April 1, 2002 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law. Notwithstanding section 6221 of the education law or any other provision of law, if funds for John Jay college lease payments which are authorized in the city university of New York senior college fiduciary fund appropriation as operating expenses of the senior college approved programs and services are not made available to the city university of New York to make one or more rental payments when due under the John Jay capital lease-acquisition agreement, the comptroller is authorized to make such payments from this appropriation on receipt of a certification from the city university of New York, subject to the availability of funds and to applicable provisions of law.

The state share of the operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less: (a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges and received from the city university construction fund pursuant to subdivision (b) of section 6278 of the education law; (b) miscellaneous revenue and fees, other than those set forth in item (c) of this paragraph; (c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and university-wide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges and New York city support for associate degree programs at the college of Staten Island, Medgar Evers college and, notwithstanding any other provision of law, rule, or regulation, New York city support for associate degree programs at New York city technical college and John Jay college.
Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, and item (c) as the central administration and university-wide programs offset. The appropriation for the state's share of operating expenses is based upon operating expenses chargeable to the 12-month period beginning July 1, 2001, including liabilities incurred prior to July 1, 2001

154,492,000

CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
CITY FISCAL YEAR 2002-03

Pursuant to article 125 of the education law, for the costs of the state share, as prescribed herein, as reimbursement to the city of New York for that part of the city fiscal year beginning July 1, 2002 through June 30, 2003 to be paid during the state fiscal year beginning April 1, 2002 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law. Notwithstanding section 6221 of the education law or any other provision of law, if funds for John Jay college lease payments which are authorized in the city university of New York senior college fiduciary fund appropriation as operating expenses of the senior college approved programs and services are not made available to the city university of New York to make one or more rental payments when due under the John Jay capital lease-acquisition agreement, the comptroller is authorized to make such payments from this appropriation on receipt of a certification from the city university of New York, subject to the availability of funds and to applicable provisions of law. The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

(a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;
(b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;
(c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and univ-
university-wide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York city support for associate degree programs at the College of Staten Island and Medgar Evers College and notwithstanding any other provision of law, rule or regulation, New York city support for associate degree programs at New York technical and John Jay colleges, with such support based on the 1999-2000 full-time equivalent (FTE) associate degree enrollments at these campuses and calculated using the New York city contribution per city university community college FTE in the 1999-2000 base year, totaling $32,275,000.

Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, and item (c) as the central administration and university-wide programs offset.

In no event shall the state support for the net operating expenses of the senior college approved programs and services for the 12-month period beginning July 1, 2002 exceed $617,968,000 ...................... 463,476,000

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CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ........ 14,200,000

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General Fund / Aid to Localities
Local Assistance Account - 001

For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981 ........... 14,200,000

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SPECIAL REVENUE FUNDS - OTHER ......................... 80,000,000

---------

Special Revenue Funds - Other / State Operations
City University Special Revenue Fund - 377
City University Income Reimbursable Account

For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory
operations at Hunter college, including
liabilities incurred prior to July 1, 2002 ........................................ 60,000,000
Program account subtotal .......................... 60,000,000

Special Revenue Funds - Other / State Operations
City University Special Revenue Fund - 377
City University Stabilization Account
For services and expenses at various campuses .................................... 5,000,000
Program account subtotal .......................... 5,000,000

Special Revenue Funds - Other / State Operations
City University Special Revenue Fund - 377
City University Tuition Reimbursable Account
For services and expenses of activities supported in whole or in part by tuition
and related academic fees, including liabilities incurred prior to July 1, 2002
to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university
to the director of the budget and chairmen of the senate finance committee and the assembly ways and means committee on or before August 1, 2002 .................. 15,000,000
Program account subtotal .......................... 15,000,000

Total new appropriations for state operations and aid to localities ........................................... 840,783,000
CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS  2002-03

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:
Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 ................. (re. $3,473,000)
Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 .......................... (re. $1,000,000)
Alterations and improvements to CUNY Libraries (302198C1) ............ 10,800,000 ....................................... (re. $10,800,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements for health and safety projects based on the results of building condition surveys (30119401) ............... 1,900,000 ........................................... (re. $307,000)
Alterations and improvements for health and safety (30029401) ... ... 752,000 ................................... (re. $752,000)

By chapter 54, section 1, of the laws of 1993, for:
Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) ........................... 2,750,000 ......................................... (re. $1,176,000)

By chapter 54, section 1, of the laws of 1992, for:
Alterations and improvements for facilities for the physically disa-bled (30A29201) ... ... 1,128,000 ....................... (re. $413,000)
Alterations and improvements for roofs on various buildings (30A39201) ... ... 609,000 ................................. (re. $101,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993, for:
Alterations and improvements for health and safety (30A19001) ... ... 1,732,000 ........................................... (re. $5674,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30A18901) ... ... 2,780,000 ......................................... (re. $1,859,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for health and safety (30A18801) ... ... 2,308,000 ......................................... (re. $1,080,000)
By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30018701) .................. (re. $2,168,000)
8,507,000 .................................................. (re. $2,168,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1994, and as reduced by certificate of transfer, for:
Alterations and improvements for health and safety (30A18601) ..................
6,249,000 ............................................... (re. $991,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1994, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
Alterations and improvements for health and safety (30018501) ..................
7,010,470 ............................................... (re. $246,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1997:
Alterations and improvements for preservation of facilities (30039703)
... ... 3,300,000 .......................................... (re. $2,411,000)

By chapter 53, section 1, of the laws of 1996, for:
Minor rehabilitation and improvements at various campuses and central administration, including preparation of plans (30289603) ...........
1,000,000 .................................................. (re. $140,000)

By chapter 53, section 1, of the laws of 1996, for:
Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) ... 300,000 .................. (re. $300,000)

By chapter 54, section 1, of the laws of 1995, for:
Minor rehabilitation and improvements at various campuses and central administration, including preparation of plans (30639503) .........
1,000,000 .................................................. (re. $109,000)
Alterations and improvements to roofs on various buildings (30239503)
... 5,933,000 ............................................. (re. $4,095,000)

By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements to roofs (30039403) .................................
5,579,000 ................................................. (re. $1,035,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for preservation of facilities (30A39003)
... ... 9,947,000 .......................................... (re. $3,702,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for preservation of facilities (30A38903)
... ... 2,920,000 .......................................... (re. $1,177,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1994, for:
Alterations and improvements for preservation of facilities (30A38803)
... ... 6,363,000 .......................................... (re. $2,395,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1994, for:
Alterations and improvements for preservation of facilities (30038703)
... ... 3,491,000 .......................................... (re. $187,000)
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to make facilities accessible to the physically disabled (30149504) .................................................. (re. $1,244,000)
1,257,000 ..............................................

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements to make facilities accessible to the physically disabled (30159304) .................................................. (re. $144,000)
3,035,000 ............................................

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the physically disabled (30048704) .................................................. (re. $535,000)
1,206,000 ............................................

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30A58805) .................................................. (re. $1,047,000)
2,065,000 ...........................................

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30A58605) .................................................. (re. $1,004,000)
1,135,000 ...........................................

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to child care facilities (30289508) .................................................. (re. $1,306,000)
1,306,000 ...........................................

By chapter 54, section 1, of the laws of 1994, for:
Planning for master plans, including telecommunications and pre-design project estimates (30389408) .................................................. (re. $5398,000)
... ... 1,000,000 ........................................
Alteredations and improvements to child care facilities (30189408) .................................................. (re. $177,000)
... ... 248,000 ........................................
Alterations and improvements to design and construct a technology laboratory at New York City Technical College (30859408) .................................................. (re. $458,000)
625,000 ..............................................
Alterations and improvements for a school of public policy at Baruch College. The amount shown here shall be available as a challenge grant and shall be available for expenditure upon deposit to the state of New York by the city university of New York of private or other matching funds on a one-to-one basis (30159408) .................................................. (re. $250,000)
250,000 ..............................................

By chapter 54, section 1, of the laws of 1994, as amended by chapter 295, part A, section 1, of the laws of 2001:
Design and equipment for the construction of the digital media lab at Hunter College. The amount shown here shall be available as a challenge grant and shall be available for expenditure upon deposit to the State of New York by the City University of New York of private or other matching funds on a one-to-three basis (30169408) .................................................. (re. $500,000)
500,000 ..............................................
1 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)
2
3 Capital Projects Fund
4
5 Program Improvement or Program Change Purpose
6
7 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
8 Alterations and improvements for program improvements (30A89008)
9 ... ... 3,331,000 ........................................ (re. $750,000)
10
11 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1995, for:
12 Alterations and improvements for program improvements (30A98808)
13 ... ... 6,602,000 ........................................ (re. $1,931,000)
14
15 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1994, for:
16 Alterations and improvements for program improvements (30088708)
17 ... ... 4,341,000 ........................................ (re. $800,000)
18
19 CITY UNIVERSITY OF NEW YORK CAPITAL PROJECTS FUND-388 (CCP)
20
21 City University of New York Capital Projects Fund-388
22
23 Program Improvement or Program Change Purpose
24
25 By chapter 54, section 1, of the laws of 1994, for:
26 Alterations and improvements for program improvements. The moneys hereby appropriated shall be made available for expenditures pursuant to a certificate of approval of availability approved by the director of the budget and upon deposit to the state of New York by the City University of New York and those constituent colleges utilizing these funds of private or other matching funds equal to the appropriation (30D19408) ... ... 1,750,000 ........................................ (re. $1,750,000)
27
28 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:
29 Alterations and improvements for program improvements. The moneys hereby appropriated or portions thereof, shall be made available for expenditures pursuant to a certificate of approval of availability by the director of the budget. Such certificate shall not be issued until the City University of New York and those constituent colleges utilizing these funds enter into an agreement with and approved by the director of the budget specifying the terms and schedule by which funds from this appropriation shall be repaid to the state of New York (30D18908) ... ... 2,437,000 ........................................ (re. $508,000)
30
31 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
32 Alterations and improvements for program improvements. The moneys hereby appropriated or portions thereof, shall be made available for expenditures pursuant to a certificate of approval of availability by the director of the budget. Such certificate shall not be issued until the City University of New York and those constituent colleges utilizing these funds enter into an agreement with and approved by the director of the budget specifying the terms and schedule by which funds from this appropriation shall be repaid to the state of New York (30D18808) ... ... 225,000 ............... (re. $104,000)
By chapter 54, section 2, of the laws of 1990:
Advance for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment costs, health and safety, preservation of facilities, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, related projects, including the payment of liabilities incurred prior to April 1, 1990 (306090C1) ... 27,600,000 .............................. (re. $4,037,000)

By chapter 53, section 1, of the laws of 1998:
An advance for alterations and improvements for health and safety projects according to the following project schedule (30259801) .... 27,600,000 ....................................... (re. $27,600,000)
For an additional advance for alterations and improvements for health and safety projects according to the following project schedule (30259801) ... 67,600,000 ........................ (re. $67,600,000)

---

**Project Schedule**

<table>
<thead>
<tr>
<th></th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Based on the results of building condition surveys ..........</td>
<td>17,000</td>
</tr>
<tr>
<td>For additional funds based on the results of building condition surveys ..........</td>
<td>43,000</td>
</tr>
<tr>
<td>For asbestos removal and abatement at various campuses .....</td>
<td>5,000</td>
</tr>
<tr>
<td>For additional funds for asbestos removal and abatement at various campuses ..........</td>
<td>20,000</td>
</tr>
<tr>
<td>For security and fire alarm systems at Lehman College ......</td>
<td>5,200</td>
</tr>
<tr>
<td>For renovations of the Plant Operations Building at the College of Staten Island .....</td>
<td>400</td>
</tr>
<tr>
<td>For additional funds for renovation of the Plant Operations Building at the College of Staten Island ...........</td>
<td>4,600</td>
</tr>
<tr>
<td>Total ..........................</td>
<td>95,200</td>
</tr>
</tbody>
</table>

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By chapter 53, section 1, of the laws of 1998:
An advance for alterations and improvements for the preservation of facilities according to the following project schedule (30339803) ... 77,700,000 ............................. (re. $77,700,000)
By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:
For an additional advance for alterations and improvements for the preservation of facilities according to the following project schedule (30339803) ... 171,900,000 ................. (re. $171,900,000)

Project Schedule

- AMOUNT

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>For exterior lights, windows at 135 E. 22nd St. Baruch College</td>
<td>1,000</td>
</tr>
<tr>
<td>Based on the results of building condition surveys</td>
<td>20,000</td>
</tr>
<tr>
<td>Additional funds based on the results of building condition surveys</td>
<td>36,713</td>
</tr>
<tr>
<td>For renovation of the West Quad at Brooklyn College</td>
<td>7,300</td>
</tr>
<tr>
<td>Additional funds for renovation of the West Quad at Brooklyn College</td>
<td>69,000</td>
</tr>
<tr>
<td>For renovation of the North Building at Hunter College</td>
<td>5,300</td>
</tr>
<tr>
<td>For windows/doors Thomas Hunter Hall, Hunter College</td>
<td>1,207</td>
</tr>
<tr>
<td>For renovation of Powdermaker Hall at Queens College</td>
<td>27,700</td>
</tr>
<tr>
<td>Additional funds for renovation of Powdermaker Hall at Queens College</td>
<td>26,900</td>
</tr>
<tr>
<td>For renovation of the Shepard Hall facade at City College</td>
<td>12,100</td>
</tr>
<tr>
<td>Additional funds for renovation of the Shepard Hall facade at City College</td>
<td>24,100</td>
</tr>
<tr>
<td>For renovation of the interior of Shepard Hall at City College</td>
<td>5,100</td>
</tr>
<tr>
<td>For pavement of parking lot at the College of Staten Island</td>
<td>80</td>
</tr>
<tr>
<td>For renovation of the CUNY Law Building</td>
<td>200</td>
</tr>
<tr>
<td>Additional funds for renovation of the CUNY Law Building</td>
<td>7,900</td>
</tr>
<tr>
<td>An advance for costs related to the academic building one at Medgar Evers college</td>
<td>5,000</td>
</tr>
<tr>
<td>required before advancement of the academic building one at Medgar Evers college</td>
<td></td>
</tr>
<tr>
<td>project at Medgar Evers, provided that prior approval of the mayor of the city of</td>
<td></td>
</tr>
<tr>
<td>New York shall not be required before advancement of the academic building one</td>
<td></td>
</tr>
<tr>
<td>project at Medgar Evers college, and provided further that such funds may be used</td>
<td></td>
</tr>
<tr>
<td>prior to the city of New York providing an equal amount towards the cost of said</td>
<td></td>
</tr>
<tr>
<td>project</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>249,600</td>
</tr>
</tbody>
</table>
Facilities for the Physically Disabled Purpose

By chapter 53, section 1, of the laws of 1998:
An advance to make facilities accessible to the physically disabled based on the results of building condition surveys (30449804) ...
6,000,000 ........................................... (re. $6,000,000)
An additional advance to make facilities accessible to the physically disabled based on the results of building condition surveys (30449804) ... 22,000,000 ........................ (re. $22,000,000)

Energy Conservation Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for alteration and improvements for energy conservation at various campuses (30559805) ... 12,000,000 ....... (re. $12,000,000)
An additional advance for alteration and improvements for energy conservation at various campuses (30559805) ........................ 23,000,000 ........................ (re. $23,000,000)

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for alterations and improvements for program improvements or program change projects according to the following project schedule (30889808) ... 24,400,000 .................... (re. $24,400,000)
An additional advance for alterations and improvements for program improvements or program change projects according to the following project schedule (30889808) ... 80,400,000 ....... (re. $80,400,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For a university-wide telecommunication initiative</td>
<td>7,200</td>
</tr>
<tr>
<td>Additional funds for a university-wide telecommunications infrastructure initiative</td>
<td>26,500</td>
</tr>
<tr>
<td>For computer center equipment for Lehman College</td>
<td>2,500</td>
</tr>
<tr>
<td>For modernization of technology, Phase II</td>
<td>1,500</td>
</tr>
<tr>
<td>For the educational technology initiative</td>
<td>4,000</td>
</tr>
<tr>
<td>Additional funds for the educational technology initiative</td>
<td>16,000</td>
</tr>
<tr>
<td>For facility modernization at various campuses</td>
<td>5,000</td>
</tr>
<tr>
<td>For facility modernization at various campuses</td>
<td>17,100</td>
</tr>
<tr>
<td>For renovation of space for a day care facility at York College</td>
<td>700</td>
</tr>
<tr>
<td>For renovation of space for a day care facility at York College</td>
<td>4,300</td>
</tr>
<tr>
<td>For science and technology equipment</td>
<td>5,000</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

For science and technology
equipment....................15,000

Total.......................104,800

NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 53, section 1, of the laws of 1998:

An advance for a new Phase II facility for John Jay College (30679807)
...5,000,000........................................ (re. $5,000,000)

Additional funds for an advance for a new Phase II facility for John
Jay College (30679807) ...347,300,000........ (re. $347,300,000)

COMMUNITY COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
section 1, of the laws of 1999, for:

State financial assistance to community colleges for alterations and
improvements to various facilities including capital design,
construction, acquisition, reconstruction, rehabilitation and equip-
ment; for health and safety, preservation of facilities, new facili-
ties, program improvements or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects (301198C1) ...............
4,840,000........................................... (re. $4,840,000)

State financial assistance for alterations and improvements to the
Main Theatre at LaGuardia Community College (301198C1) ...........
160,000............................................. (re. $160,000)

By chapter 53, section 1, of the laws of 1997:

State financial assistance to community colleges for alterations and
improvements to various facilities including capital design,
construction, acquisition, reconstruction, rehabilitation and equip-
ment; for health and safety, preservation of facilities, new facili-
ties, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects (301197C1) ...............
500,000............................................. (re. $500,000)

By chapter 53, section 1, of the laws of 1996, for:

State financial assistance to community colleges for alterations and
improvements to various facilities including capital design,
construction, acquisition, reconstruction, rehabilitation and equip-
ment; for health and safety, preservation of facilities, new facili-
ties, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects (301596C1) ...............
2,340,000........................................... (re. $2,340,000)
1 Health and Safety Purpose

2 By chapter 54, section 1, of the laws of 1995, for:
3 State financial assistance to community colleges for alterations and
4 improvements for health and safety (30219501) ... ..............
5 107,000 ...................................................... (re. $107,000)
6
7 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
8 section 3, of the laws of 1992, for:
9 State financial assistance for community colleges, for health and
10 safety including liabilities incurred prior to April 1, 1990
11 (30B29001) ... ... 603,000 ........................... (re. $382,000)
12
13 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
14 section 3, of the laws of 1992, for:
15 Alterations and improvements for health and safety (30B18801)
16 ... ... 228,000 ........................................ (re. $49,000)
17
18 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
19 section 3, of the laws of 1992, for:
20 Alterations and improvements for health and safety (30B18701)
21 ... ... 150,000 ........................................ (re. $30,000)
22
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 1995, for:
25 State financial assistance to community colleges for minor rehabili-
26 tation and improvements including preparation of plans (30539503)
27 ... ... 325,000 ........................................ (re. $325,000)
28
29 By chapter 54, section 1, of the laws of 1994, for:
30 State financial assistance to community colleges for alterations and
31 improvements to child care facilities (30149403) ... ...........
32 98,000 ....................................................... (re. $98,000)
33
34 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
35 section 3, of the laws of 1992, for:
36 State financial assistance for community colleges, for preservation of
37 facilities including liabilities incurred prior to April 1, 1990
38 (30C29003) ... ... 1,888,000 ........................ (re. $1,722,000)
39
40 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
41 section 3, of the laws of 1992, for:
42 Alterations and improvements for the preservation of facilities
43 (30C18903) ... ... 44,000 .......................... (re. $44,000)
44
45 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
46 section 3, of the laws of 1992, for:
47 Alterations and improvements for the preservation of facilities
48 (30B48803) ... ... 292,000 ........................ (re. $40,000)
49
50 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
51 section 3, of the laws of 1992, for:
52 Alterations and improvements for the preservation of facilities
53 (30B28703) ... ... 257,000 ........................ (re. $60,000)
54
55 Facilities for the Physically Disabled Purpose

56 By chapter 54, section 1, of the laws of 1994, for:
57 State financial assistance to community colleges for construction
58 costs to make facilities accessible to the physically disabled
59 (30449404) ... ... 473,000 ........................ (re. $473,000)
By chapter 54, section 1, of the laws of 1993, for:
State financial assistance for community colleges to make facilities accessible to the physically disabled (30119304) ................. (re. $80,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
State financial assistance for community colleges, for facilities for the physically disabled including liabilities incurred prior to April 1, 1990 (30B39004) .... 219,000 ........ (re. $219,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the physically disabled (30B38804) .... 96,000 ...... (re. $37,000)

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
State financial assistance for community colleges, for energy conservation including liabilities incurred prior to April 1, 1990 (30C59005) ... 459,000 ..................... (re. $242,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30C58905) ... 200,000 ..................... (re. $93,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30D58805) ... 340,000 ..................... (re. $149,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30C18705) ... 79,000 ..................... (re. $77,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:
State financial assistance to community colleges for the research and technology equipment initiative. Release of funds for this program will be contingent upon the availability of a match from non-state sources and upon approval of a plan submitted by the City University and approved by the director of the budget of the state of New York (30389508) ... 1,000,000 ..................... (re. $1,000,000)

State financial assistance to community colleges, and Medgar Evers College pursuant to section 6221 of the education law, for alterations and improvements to child care facilities (30089508) .... 570,000 ................................. (re. $165,000)

By chapter 54, section 1, of the laws of 1994, for:
State financial assistance to community colleges for master planning (30789408) ... 250,000 ................................. (re. $250,000)
By chapter 54, section 1, of the laws of 1986:
For state financial assistance for fifty percent of capital costs, including liabilities incurred prior to April one, nineteen hundred eighty-six (30B18670) ... 681,000 ................... (re. $170,000)

Queensborough Community College Purpose

By chapter 54, section 1, of the laws of 1986:
For state financial assistance for fifty percent of capital costs, including liabilities incurred prior to April one, nineteen hundred eighty-six (30C48676) ... 525,000 .................... (re. $45,000)

NEW FACILITIES (CCP)

New Facilities Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for new facilities (30C78807) ... ..... 159,000 ............................................. (re. $159,000)

PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

Program Changes, Expansion and Improvements Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for program improvements (30B28808) ... ... 182,000 ............................................. (re. $149,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for program improvements (30B48708) ... ... 1,556,000 ............................................. (re. $898,000)

( APPROPRIATED TO DORMITORY AUTHORITY)

COMMUNITY COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ... 109,700,000 ..... (re. $109,700,000)
## Project Schedule

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys</td>
<td>1,500</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys</td>
<td>2,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for the telecommunications initiative</td>
<td>2,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for energy conservation</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for the educational technology equipment initiative</td>
<td>1,500</td>
</tr>
</tbody>
</table>

An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy.
conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) .......... 99,700,000

Total ...................... 109,700,000

By chapter 54, section 2, of the laws of 1994:
An advance for payment of one-half of the total capital costs for community colleges for preservation of facilities (30839403) ... ... 6,909,000 ............................... (re. $6,909,000)
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>13,508,321,200</td>
<td>173,695,760</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,290,495,000</td>
<td>2,858,281,400</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>4,734,876,900</td>
<td>5,835,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>9,765,000</td>
<td>164,134,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>20,570,800</td>
<td>290,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,400,400</td>
<td>10,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>21,565,429,300</td>
<td>3,202,246,160</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>45,620,600</td>
<td>13,462,700,600</td>
<td>0</td>
<td>13,508,321,200</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>195,700,000</td>
<td>3,094,795,000</td>
<td>0</td>
<td>3,290,495,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>94,320,900</td>
<td>4,640,556,000</td>
<td>0</td>
<td>4,734,876,900</td>
</tr>
<tr>
<td>Cap Proj</td>
<td>0</td>
<td>0</td>
<td>9,765,000</td>
<td>9,765,000</td>
</tr>
<tr>
<td>Internal Srv</td>
<td>20,570,800</td>
<td>0</td>
<td>20,570,800</td>
<td>20,570,800</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>1,400,400</td>
<td>0</td>
<td>1,400,400</td>
<td>1,400,400</td>
</tr>
<tr>
<td>All Funds</td>
<td>357,612,700</td>
<td>21,198,051,600</td>
<td>9,765,000</td>
<td>21,565,429,300</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF MANAGEMENT SERVICES PROGRAM ....................... 49,496,500

General Fund / State Operations
State Purposes Account - 003

A portion of this appropriation may be transferred to the council on the arts, the New York institute for cultural education program.

Personal service ........................................... 9,633,600
Nonpersonal service ................................. 6,648,900
Fringe benefits ........................................ 1,190,000

Program account subtotal .................. 17,472,500

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Indirect Cost Recovery Account

For services and expenses related to the administration of special revenue funds, other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities:
A portion of this appropriation may be transferred to the council on the arts, the New York institute for cultural education program. Expenditures from this account shall be made pursuant to a plan prepared by the commissioner of education and approved by the division of the budget.

<table>
<thead>
<tr>
<th>Personal service</th>
<th>7,897,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>6,461,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,516,000</td>
</tr>
</tbody>
</table>

For services and expenses of the indirect cost recovery account, including liabilities incurred prior to April 1, 2002.

| Program account subtotal | 18,874,000 |

For services and expenses associated with centralized electronic data processing and printing.

<table>
<thead>
<tr>
<th>Personal service</th>
<th>5,925,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>3,738,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,887,000</td>
</tr>
</tbody>
</table>

For services and expenses of the automation and printing chargeback account.

| Program account subtotal | 12,550,000 |

For payments to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities.

| Program account subtotal | 600,000 |

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**ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES 2002-03

General Fund / State Operations
State Purposes Account - 003

For services and expenses of the elementary,
middle, secondary and continuing education
program including a minimum of $690,000
for the New York state summer institute
for science, mathematics and the arts; and
a minimum of $1,600,000 for the adminis-
tration of general education development
tests for the high school equivalency
diploma.

Notwithstanding any other law, rule or regu-
lation to the contrary, a portion of this
appropriation may be suballocated to other
state departments and agencies, as needed,
to accomplish the intent of this appropri-
ation.

Personal service .................................. 13,214,900
Nonpersonal service ............................ 5,638,100

Maintenance undistributed
For services and expenses of a program to
administer criminal history checks for
prospective employees of school districts,
charter schools and boards of cooperative
educational services ............................ 1,000,000
For services and expenses related to the
implementation of building aid reform .... 400,000
For services and expenses related to the
implementation of charter schools legis-
lation ................................................ 275,000
For services and expenses of the office of
facilities, management and information
services ................................. 100,000
For services and expenses including contrac-
tual payments for curriculum and assess-
ment related to assessment reform and the
development of component re-testing ...... 4,000,000

Available for maintenance undistributed .. 5,775,000

Program account subtotal ................... 24,628,000

General Fund / Aid to Localities
Local Assistance Account - 001

For remaining obligations for the 2001-02
school year or other school years for
genral support for public schools. Sub-
ject to the approval of the director of
the budget, funds appropriated herein may
be interchanged with any other item of
appropriation for general support for
public schools within the general fund lo-
cal assistance account elementary, middle,
secondary and continuing education pro-
gram. Notwithstanding any law to the
contrary, such funds are available for
payment of aid heretofore accrued to
school districts and may be suballocated to other departments and agencies to accomplish the intent of this appropriation and subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits .................................. 3,777,613,000

For general support for public schools for aid payable in the 2002-03 school year, which shall be limited to flex aid as provided herein and aids provided pursuant to subdivisions 5, 6, 6-b, 6-c, 6-e, 7, 13, 14, 21, 26, 37 and 39 of section 3602 of the education law and sections 701, 711, 751, 1104, 3602-b, 3602-c, 3602-e and 3612 of such law, and for districts not eligible for flex aid pursuant to this appropriation, section 1950 of the education law, and subject to the provisions of this appropriation.

Provided further that notwithstanding any inconsistent provision of law to the contrary, for the purposes of calculating growth aid in the 2002-03 school year pursuant to subdivision 13 of section 3602 of the education law, and for the purpose of calculating incentive operating aid for reorganized districts pursuant to paragraphs d and f of subdivision 14 of section 3602 of the education law for the 2002-03 school year, the selected apportionment shall mean the product of the district's total aidable pupil units calculated pursuant to subdivision 8 of section 3602 of the education law and the selected operating aid per pupil as calculated pursuant to provisions contained herein. The selected operating aid per pupil for such purpose shall be the product of i) the state sharing ratio for comprehensive operating aid calculated pursuant to paragraph b of subdivision 3 of section 3602 of the education law and ii) the sum of $3,900 and the product of a) the lesser of $8,000 or the expense per pupil as defined in subdivision 1 of section 3602 of the education law, minus $3,900 and b) the greater of the quotient, computed to four decimals without rounding, of .075 divided by the school district combined wealth ratio calculated pursuant to subdivision 1 of section 3602 of the education law for school districts operating grades kindergarten through twelve, including central high schools and their component elementary school districts or 7.5 percent.

Provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2002-03 school year, each school district shall be entitled to re-
receive flex aid which shall equal the sum
of the amounts set forth for such school
district for the 2001-02 school year on
the computer listing produced by the com-
missioner of education in support of the
executive budget request for such year and
entitled "BT032-1" under the headings,"FLEX AID", and "BOCES + SPECIAL SER-
VICES", plus the positive difference, if
any, of the prekindergarten maximum grant
award less the amount awarded as a grant
for the purposes of section 3602-e of the
education law for the 2002-03 school year,
as determined pursuant to the provisions
of this appropriation.
Provided that, notwithstanding any pro-
visions of law to the contrary, for the
2002-03 school year, any school district
which meets the higher learning standards
set-aside threshold criteria shall set
aside a portion of its flex aid payable
pursuant to this appropriation for the
purposes of providing services designed to
improve student learning and performance
pursuant to a plan approved by the
commissioner of education pursuant to
regulations promulgated by the
commissioner of education; where the
higher learning standards set-aside
threshold criteria are (i) more than 50
percent of the students who took the
fourth and eighth grade English language
arts assessments and the fourth and eighth
grade mathematics assessments in the base
year received scores classified as either
level 1 or level 2, and (ii) more than 10
percent of the students who took the
fourth and eighth grade English language
arts assessments and the fourth and eighth
grade mathematics assessments in the base
year received scores classified as level
1, and (iii) 20 or more of the students
who took the fourth and eighth grade
English language arts assessments and the
fourth and eighth grade mathematics
assessments in the base year received
scores classified as level 1; and where
the portion of the flex aid payable pur-
suant to this appropriation to be set
aside shall equal 8 percent where more
than 20 percent of the students who took
the fourth and eighth grade English
language arts assessments and the fourth
and eighth grade mathematics assessments
in the base year received scores
classified as level 1 in a city school
district in a city with a population of
1,000,000 or more, 4 percent where 20
percent or more of the students who took
the fourth and eighth grade English
language arts assessments and the fourth
and eighth grade mathematics assessments
in the base year received scores classified as level 1, 2.25 percent where more than 15 percent but not more than 20 percent of the students who took the fourth and eighth grade English language arts assessments and the fourth and eighth grade mathematics assessments in the base year received scores classified as level 1, 1.75 percent where more than 10 percent but not more than 15 percent of the students who took the fourth and eighth grade English language arts assessments and the fourth and eighth grade mathematics assessments in the base year received scores classified as level 1.

Provided that, notwithstanding any other provisions of law to the contrary, for the 2002-03 school year, a city school district of a city having a population of 1,000,000 or more shall set aside a portion of its flex aid payable pursuant to this appropriation for the purpose of supporting its extraordinary school capital needs program in the 2002-03 school year to repair public instructional school facilities based on priorities set by each community school district superintendent and, in the case of high schools and special education buildings, the chancellor of such city school district; where the portion of the flex aid payable pursuant to this appropriation to be set aside shall equal the sum of $33,330,000; where the amount set aside shall be used for allowable expenses, as defined in subparagraph (2) of paragraph a of subdivision 6-d of section 3602 of the education law, for minor maintenance and repair projects selected as priorities pursuant to subparagraph (4) of such paragraph and in accordance with a report to be submitted to the commissioner of education by the chancellor of such city school district outlining how the funds set aside will be spent in a manner to be determined by the commissioner; and where the amount set aside shall be allocated by the chancellor of the city school district to each community school district, high school district and group of special education buildings pursuant to subparagraph (5) of paragraph a of such subdivision 6-d.

Provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2002-03 school year, in lieu of the apportionment calculated pursuant to subdivision 21 of section 3602 of the education law each school district shall be entitled to receive an amount which shall equal the amount set forth for such school district for the 2001-02 school
Provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2002-03 school year, in lieu of the apportionment calculated pursuant to subdivision 26 of section 3602 of the education law each school district shall be entitled to receive an amount which shall equal the amount set forth for such school district for the 2001-02 school year on the computer listing produced by the commissioner of education in support of the executive budget request for such year and entitled "BT032-1" under the heading, "TAX LIMITATION".

Provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2002-03 school year, in lieu of the apportionment calculated pursuant to subdivision 39 of section 3602 of the education law each school district shall be entitled to receive an amount which shall equal the amount set forth for such school district for the 2001-02 school year on the computer listing produced by the commissioner of education in support of the executive budget request for such year and entitled "BT032-1" under the heading, "HARDWARE & TECHNOLOGY".

Provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2002-03 school year, for the purposes of section 3602-e of the education law, each school district shall be eligible to receive a grant award in an amount not to exceed the maximum prekindergarten grant award which shall be the sum of (i) the amount set forth for such school district for the 2001-02 school year on the computer listing produced by the commissioner of education in support of the executive budget request for such year and entitled "BT032-1" under the heading, "PREKINDERGARTEN", plus (ii) for those districts that were eligible to receive a supplemental grant award for the purposes of section 3602-e of the education law pursuant to part B of chapter 149 of the laws of 2001, an amount equal to the positive difference between the amount the school district was eligible to receive under such section 3602-e based on data on file with the commissioner of education on February 15, 2000 and the amount set forth for the purposes of grants pursuant to such section 3602-e for such school district for the 2001-02 school year in such computer listing entitled
"BT032-1". Provided, however, that a school district applying for a grant shall be required to comply with all district plan and other requirements under such section 3602-e for the receipt of funds, and further provided that for each school district, the positive difference of the prekindergarten maximum grant award less the amount awarded as a grant for the purposes of section 3602-e of the education law for the 2002-03 school year shall be deemed flex aid and shall be paid to such district pursuant to the provision of section 3609-a of the education law as modified by the provisions of this appropriation. Provided further that, notwithstanding any inconsistent provision of law, upon transfer or suballocation from the special revenue funds - federal / aid to localities appropriation in the office of temporary and disability assistance of an amount to be determined by the director of the budget based on the availability of funds for such purpose, the commissioner of education shall in accordance with a plan approved by the director of the budget, reduce aid payable to school districts operating programs pursuant to 3602-e of the education law in an amount equivalent to such transfer or suballocation and, upon their occurrence disbursements against such transferred or suballocated amount shall immediately and equivalently reduce the amount appropriated herein and the portion of this appropriation so affected shall have no further force or effect. Such reduction in aid payable to school districts shall be fully offset by the aid which the commissioner of education shall make available to school districts through such transfer or suballocation; provided however, that to receive a share of aid so transferred or suballocated school districts shall report at least semiannually as shall be required by the commissioner of education on the number of children participating in pre-kindergarten programs operating pursuant to section 3602-e of the education law and on the amount expended on their behalf, and the commissioner of education shall share such data with the commissioner of the office of temporary and disability assistance.

Provided that, notwithstanding any provisions of law to the contrary, for aid payable in the 2002-03 school year, in lieu of the apportionment calculated pursuant to subdivision 37 of section 3602 of the education law each school district shall be deemed to have received an amount equal to the positive difference of the amount
set forth for such school district for the
2001-02 school year on the computer list-
ing produced by the commissioner of educa-
tion in support of the executive budget
request for such year and entitled "BT032-
1" under the heading, "CLASS SIZE REDUC-
TION", less the new classroom grant amount
as determined for such school district in
the year prior to the base year pursuant
to paragraph f of subdivision 37 of sec-
tion 3602 of the education law. Provided,
however, that a school district receiving
a grant shall be required to comply with
all requirements under such subdivision 37
for the receipt of funds for continuing
classrooms.

Provided that, notwithstanding any provision
of law to the contrary, state aid attrib-
utable to a pupil with a disability
attending a charter school pursuant to
section 2856 of the education law shall
include the product of i) excess cost aid
per pupil calculated for the 2000-01
school year pursuant to paragraph 3 of
subdivision 19 of section 3602 of the edu-
cation law, ii) the percentage change in
the state total approved operating expense
calculated pursuant to subdivision 11 of
section 3602 of the education law from two
years prior to the base year to the base
year as used in the 2002-03 school year to
calculate payment to the charter school,
iii) the proportion of the weighting
attributable to the student's level of
service provided directly or indirectly by
the charter school pursuant to clauses 1
through 4 of subparagraph b of paragraph 1
of subdivision 19 of section 3602 of the
education law, and iv) the student's en-
rollment in such charter school in the
current school year.

Provided that, notwithstanding any other
provisions of law to the contrary, for the
2002-03 school year, each school district
which operated an approved limited English
proficiency program in the 2000-01 school
year pursuant to subdivision 2-a of sec-
tion 3204 of the education law shall set
aside a portion of its flex aid payable
pursuant to this appropriation for the
purpose of conducting such approved
limited English proficiency program in
accordance with the provisions of
subdivision 2-a of section 3204 of the
education law and the regulations of the
commissioner of education; where the
portion of such flex aid to be set aside
shall equal the amount of aid that was
payable to the school district pursuant to
subdivision 3 of section 1 of part B of
chapter 149 of the laws of 2001 in the
2001-02 school year, except that if the
commissioner of education finds that a
school district which operated an approved
limited English proficiency program in the
2001-02 school year does not operate an
approved program in the 2002-03 school
year or operates a smaller program in the
2002-03 school year because there are no
or fewer pupils in the district needing
such program, the commissioner of educa-
tion shall adjust the portion of flex aid
to be set aside for education of pupils
with limited English proficiency in pro-
portion to the projected number of pupils
with limited English proficiency who will
be served in the current year.

Provided further that any school district
that was deemed to have received an amount
in the 2001-02 school year pursuant to
subdivision 5 of section 1 of part B of
chapter 149 of the laws of 2001 shall be
deemed to have received the same amount in
the 2002-03 school year, and shall be
required to use such amount to support
career education programs. Each board of
cooperative educational services which was
required to set aside an amount to support
career education programs in the 2001-02
school year pursuant to paragraph (b) of
subdivision 2 of section 1 of part B of
chapter 149 of the laws of 2001 shall be
required to set aside such amount to sup-
port such programs in the 2002-03 school
year.

Provided further that notwithstanding any
inconsistent provision of law, rule or
regulation, for the 2002-03 school year
payments from this appropriation pursuant
to subdivisions 6, 6-b and 14 of section
3602 of the education law shall be limited
to aid for current year approved expendi-
tures for debt service and base year
approved expenditures for lease or other
annual payments under the provisions of
section 403-b, subdivision 8 of section
2503, or subdivision 6 of section 2554 of
the education law or to the entities spec-
ified in the opening paragraph of subdi-
vision 6 of section 3602 of the education
law, other than payments under a lease-
purchase agreement or an equivalent agree-
ment.

Provided that, notwithstanding any other
provisions of law to the contrary, ap-
proved expenditures for capital outlays
that are incurred on or after July 1, 2001
shall not be payable from this appropria-
tion but shall become payable under an
assumed amortization schedule to be
established by the commissioner of
education and approved by the director of
the budget.
Provided however, that notwithstanding any other provision of law, for each approved project, the total amount of aid from this appropriation under subdivisions 6, 6-b and 14 of section 3602 of the education law shall not exceed 95 percent of the sum of the current year approved expenditures for debt service on the project and base year approved expenditures for lease or other annual payments under the provisions of section 403-b, subdivision 8 of section 2503 or subdivision 6 of section 2554 of the education law or to the entities specified in the opening paragraph of subdivision 6 of section 3602 of the education law, other than payments under a lease-purchase agreement or an equivalent agreement. Provided further, however, that base year expenditures for purposes of subdivision 6-c and 6-e of section 3602 of the education law shall be considered annual payments and continue to be eligible for reimbursement under this appropriation.

Provided that, notwithstanding any provisions of law to the contrary, for the computation of aid for purchase of textbooks payable pursuant to section 701 of the education law for the 2002-03 school year, the textbook factor shall be $42.30.

Provided that, notwithstanding any provisions of law to the contrary, for the computation of aid for purchase of computer software payable pursuant to section 751 of the education law for the 2002-03 school year, the software factor shall be $14.98.

Provided that, of the funds appropriated herein, $25,000,000 for the 2002-03 school year shall be made available for grants to school districts for teacher recruitment and certification activities necessary to increase the supply of qualified teachers in hard to staff schools and school districts experiencing a teacher shortage as determined by the commissioner and approved by the director of the budget. Provided further that, no more than 60 percent of the amount appropriated herein shall be provided to any one city school district. Provided further that, notwithstanding any inconsistent provision of law, in addition to those activities allowed by section 3612 of the education law, such funds may be used by eligible school districts to fund the following program activities: i) accelerated flexible alternative certification programs to assist qualified individuals to teach in hard-to-staff schools; ii) teachers of tomorrow career ladder grants of $3,400, made available by an eligible school district to paraprofessionals to support
costs incurred in obtaining teacher cer-
tification for the purpose of teaching in
hard-to-staff schools; iii) math and sci-
ence fellowships, may be used to provide
enriched recruitment grants to attract
math and science teachers to hard-to-staff
schools pursuant to guidelines developed
by the commissioner and approved by the
director of the budget; iv) math and sci-
ence summer academies, to support up to 50
percent of the costs of a teachers attend-
ance at an academically oriented enrich-
ment program for science or math provided
however that the eligible school district
shall pay the remainder of such costs; and
v) teacher induction programs to provide
intensive professional support and coun-
seling for new teachers with two years or
less of teaching experience who work in
low-performing schools. Such funds shall
be made available pursuant to an alloca-
tion plan developed by the commissioner of
education and approved by the director of
the budget.

Provided further that, for grants for
teacher support of up to $15,000,000 for
the 2002-03 school year, funds appropri-
ated herein shall be for aid payable in
the 2002-03 school year for teacher sup-
port, payments shall be made as follows:
to the city school district of the city of
New York, $13,940,000; to the Buffalo city
school district, $387,000; to the Roches-
ter city school district, $240,000; to the
Syracuse city school district, $180,000;
and to the Yonkers city school district,
$256,000. Provided further that such funds
shall be distributed among teachers
including prekindergarten teachers and
teachers of adult vocational and academic
subjects shall be in addition to salaries
heretofore or hereafter negotiated or made
available; provided however that all funds
for the current year shall be deemed to
incorporate all funds distributed pursuant
to former subdivision 27 of section 3602
of the education law for prior years. In
school districts where the teachers are
represented by certified or recognized
employee organizations, all salary in-
creases funded pursuant to this section
shall be determined by separate collective
negotiations conducted pursuant to the
provisions and procedures of article 14 of
the civil service law, notwithstanding the
existence of a negotiated agreement be-
tween a school district and a certified or
recognized employee organization.

Notwithstanding any provision of law to the
contrary, of the funds appropriated here-
in, for the 2001-02 school year $7,490,000
shall be made available pursuant to a plan
developed by the commissioner and approved by the director of the budget for grants to school districts to be used by such school districts for schoolwide performance based awards to recognize and reward improved educational performance, provided further that for the 2001-02 school year:
the city school district of the city of New York shall be eligible for a maximum grant of $6,960,000; the city school district of Buffalo shall be eligible for a maximum grant of $193,000; the city school district of Rochester shall be eligible for a maximum grant of $120,000; the city school district of Syracuse shall be eligible for a maximum grant of $90,000; and the city school district of Yonkers shall be eligible for a maximum grant of $127,000.
Provided that, of the funds appropriated herein, up to $10,000,000 shall be available for grants for teacher resource and computer training centers for the 2002-03 school year, provided further that notwithstanding any inconsistent provision of law, such grants shall be allocated based on a plan developed by the commissioner and approved by the director of the budget.
Provided that, of the funds appropriated herein, up to $1,670,000 shall be available for grants for the teacher mentor-intern program for the 2002-03 school year, provided further that notwithstanding any inconsistent provision of law, such grants shall be allocated based on a plan developed by the commissioner and approved by the director of the budget.
Provided that, notwithstanding any provision of law to the contrary, the funds appropriated herein shall be available for the payment of prior year claims for a total payment level of $40,000,000 for the 2002-03 school year; provided further that from the amount appropriated herein, each city school district in a city having a population of 125,000 or more and less than 1,000,000 inhabitants, shall receive up to $700,000 or so much thereof as shall be necessary for the payment of prior year claims due and payable to such city school district as of November 15, 2001; provided further that any remaining funds shall be used to pay claims in the order that each claim has been approved by the commissioner of education, but in no case shall any claim draw down more than 40 percent of the total payment level so designated for the 2002-03 school year; provided further that no more than 55 percent of such 2002-03 school year amount shall be payable prior to April 1 of the school year.
Provided that, notwithstanding any provision of law to the contrary, the funds appropriated herein shall be available for the payment of prior year claims due and payable to a city school district in a city having a population of 1,000,000 or more inhabitants for a $17,000,000 total payment level for the 2002-03 school year; provided further that such payments shall be in addition to any other payments made to such school district pursuant to subdivision 5 of section 3604 of the education law; provided further that no more than 55 percent of such 2002-03 school year amount shall be payable prior to April 1 of the school year; provided further that no claim shall be set aside for insufficiency of funds to make a complete payment.

Provided further, that notwithstanding any inconsistent provision of law, any amount received by the state in the 2002-03 state fiscal year as the state share of federal financial participation under medicaid for school age and preschool special education programs and services that is in excess of $170,000,000 may be made available, subject to the appropriation of such excess, in the same proportion as such funds attributable respectively to preschool and school age special education programs and services bear to such $170,000,000, for payment of prior year claims for preschool services under section 4410 of the education law and the payment of prior year adjustments of state aid claims for school age students with disabilities.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the elementary, secondary and continuing education program general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state share of any increased fiscal benefit attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

Notwithstanding any other provisions of law to the contrary, aid payable to school districts, boards of cooperative educational services and county vocational education and extension boards for the 2002-03 school year from the appropriation
provided herein for the 2002-03 state fiscal year for general support for public schools shall be computed in accordance with the applicable formulas contained in sections 701, 711, 751, 1104, 3602, 3602-b, 3602-c, 3602-e and 3612 of the education law and for districts not eligible for flex aid pursuant to this appropriation and section 1950 of the education law, using the factors or other modifications contained herein and no school district, board of cooperative educational services, or county vocational education and extension board shall have an entitlement to aid pursuant to such sections of the education law or any other section of law inconsistent with the amounts computed in accordance with this appropriation. Funds provided herein shall be considered general support of public schools, shall be subject to conditions specified in section 3604 of the education law, and shall be paid in accordance with the applicable payment schedules set forth in sections 3609-a of such law, the provisions of this appropriation or other provisions of law providing for payment of such aids, provided that for school aid payments for the 2002-03 school year, "school aid computer listing for the current year" shall mean the printout entitled BT004-1. Subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Provided that, notwithstanding any other provisions of law to the contrary, for the 2002-03 school year, the amounts payable to each school district pursuant to section 3609-b of the education law shall equal the sum of the amounts received by such school district pursuant to such section 3609-b for the 2001-02 school year. Provided that, notwithstanding any other provisions of law to the contrary, for the 2002-03 school year, the amounts payable to each board of cooperative educational services pursuant to section 3609-d of the education law shall equal the sum of the amounts set forth for each of the component school districts of such board of cooperative educational services for the 2001-02 school year listing produced by the commissioner in support of the executive budget request for such year and en-
Notwithstanding any other law, rule or regulation to the contrary, any moneys appropriated herein shall be for payment of financial assistance, as scheduled, net of any disallowances, refunds, reimbursements and credits, and may be suballocated to other state departments or agencies, as needed, to accomplish the intent of this appropriation .......................... 8,147,807,000

For payment of employment preparation education aid for the 2001-02 school year pursuant to paragraph e of subdivision 24 of section 3602 of the education law.

Notwithstanding any inconsistent provisions of law, the commissioner of education shall withhold a portion of funds provided herein due to the city school district of the city of New York to support a portion of the costs of the work force education program and such moneys shall be transferred to and spent in accordance with the rules governing the appropriation for the consortium for worker education program and shall not exceed $10,000,000.

Notwithstanding any provision of law to the contrary, funds are available for payment of aid heretofore accrued or hereafter to accrue to school districts and may be suballocated, subject to the approval of the director of the budget, to other departments and agencies to accomplish the intent of this appropriation and subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program... 96,180,000

For the fund for innovation for the 2002-03 school year.

Funds appropriated herein shall be made available to eligible school districts, for the support of innovative education technologies assisting student attainment of higher learning standards. The funds appropriated herein shall be available based on a plan developed by the commissioner and approved by the director of the budget. Provided however, of the funds appropriated herein, the city school district of the city of New York shall receive an amount not to exceed $9,000,000; the city school district of Buffalo shall receive an amount not to exceed...
$2,000,000; the city school district of Rochester shall receive an amount not to exceed $1,815,000; the city school district of Syracuse shall receive an amount not to exceed $1,060,000; and the city school district of Yonkers shall receive an amount not to exceed $1,125,000.

Notwithstanding any provision of law to the contrary, such funds are available for payment of aid heretofore accrued or hereafter to accrue to school districts and may be suballocated, subject to the approval of the director of the budget, to other departments and agencies to accomplish the intent of this appropriation and subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

For aid to small city school districts for the 2002-03 school year, pursuant to subdivision 31-a of section 3602 of the education law, provided that, notwithstanding any provision of law to the contrary, aid payable in the 2002-03 school year shall equal that payable pursuant to such subdivision 31-a in the base year.

Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with the payment schedule set forth in section 3609-c of the education law or other provision of law providing for payment of such aid. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and shall be available for payment of aid hereafter to accrue.

For grants to school districts for improving pupil performance provided that, notwithstanding any provision of law to the contrary, a district eligible for a grant for improving pupil performance pursuant to subdivision 7 of section 3641 of education...
law in the 2002-03 school year shall be eligible for a maximum award equal to the amount received by such district in the 2001-02 school year, provided however, that such funds shall be used to improve pupil performance particularly regarding reading and literacy skills proficiency in the early grades with particular emphasis on grades two, three and four and shall be used to support the cost of classroom and intervention services necessary to enhance pupil performance on the fourth grade state English language arts assessment. Allowable services may include classroom-based reading and literacy instruction and student remediation provided during the school day or as part of an approved before-school or after-school program. Funds provided herein shall be available pursuant to an expenditure plan developed by the commissioner and approved by the director of the budget. The commissioner shall prepare a report prior to the final payment of the grants, and no later than March 1, 2003 that assesses the effect of the grants provided herein in improving student reading and literacy proficiency skills and compares test results for the 2001-02 and 2002-03 school years by school for each eligible school district on state and local tests of English language arts in grades two, three and four.

Notwithstanding any provision of law to the contrary, such funds are available for payment of aid hereafter to accrue to school districts and may be suballocated, subject to the approval of the director of the budget, to other departments and agencies to accomplish the intent of this appropriation and subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

For grants to school districts for special reading and academic programs, provided that, notwithstanding any provision of law to the contrary, a district eligible for a grant for special reading and academic programs pursuant to subdivision 6 of section 3641 of the education law in the 2002-03 school year shall be eligible for a maximum award equal to the amount received by such district in the 2001-02
school year, provided however, that such
funds shall be used to improve pupil
performance regarding reading and literacy
skills proficiency in the early grades
with particular emphasis on grades two,
three and four and shall be used to sup-
port the cost of classroom and interven-
tion services necessary to enhance pupil
performance on the fourth grade state
English language arts assessment. Funds
provided herein shall be available pur-
suant to an expenditure plan developed by
the commissioner of education and approved
by the director of the budget. The com-
missioner shall prepare a report prior to
the final payment of the grants and no
later than March 1, 2003 that assesses the
effectiveness of the grants provided
herein in improving student reading and
literacy proficiency and compares test
results for the 2001-02 and 2002-03 school
years by school for each eligible school
district on state and local tests of
English language arts in grades two, three
and four.
Notwithstanding any provision of law to the
contrary, such funds are available for
payment of aid hereafter to accrue to
school districts and may be suballocated,
subject to the approval of the director of
the budget, to other departments and
agencies to accomplish the intent of this
appropriation and subject to the approval
of the director of the budget, such funds
shall be available to the department net
of disallowances, refunds, reimbursements
and credits.
Notwithstanding any provision of law to the
contrary, funds appropriated herein may be
interchanged with any other item of ap-
propriation for general support for public
schools within the general fund local as-
sistance account elementary, middle, sec-
ondary and continuing education program...
For magnet school grants to public schools
totaling $135,650,000 for the 2002-03
school year; provided that, notwithstanding
any provisions of law to the contrary,
a district eligible for aid pursuant to
subdivision 5 of section 3641 of the edu-
cation law in the 2001-02 school year
shall be eligible for the same amount in
the 2002-03 school year, for the same pur-
poses and with the same restrictions.
Funds appropriated herein shall be con-
sidered general support for public schools
and shall be paid in accordance with the
payment schedule set forth in section
3609-a of the education law or other pro-
vision of law providing for payment of
such aid. Notwithstanding any provision of
law to the contrary, subject to the
approval of the director of the budget, funds appropriated herein may be inter-
changed with any other item of appro-
priation for general support for public
schools within the general fund local
assistance account elementary, middle,
secondary and continuing education pro-
gram. Notwithstanding any other law, rule
or regulation to the contrary, funds ap-
propriated herein shall be for payment of
financial assistance, net of any dis-
allowances, refunds, reimbursements and
credits, and funds appropriated herein
shall be available for payment of aid
hereafter to accrue ......................  94,955,000

For aid payable in the 2002-03 school year,
funds appropriated herein shall be con-
sidered general support for public schools
and shall be paid in accordance with the
applicable payment schedule set forth in
section 3609-a of the education law or
other provision of law providing for pay-
ment of such aids. Funds available under
this appropriation shall only be available
for the purposes specified herein, pro-
vided however; subject to the approval of
the director of the budget, funds appro-
priated herein may be interchanged with
any other item of appropriation for gen-
eral support for public schools within the
general fund local assistance account
elementary, middle, secondary and contin-
uing education program.

Of amounts appropriated herein, up to
$250,000 may be made available for sub-
allocation to the department of audit and
control, general fund state purposes ac-
count for the audit of education depart-
ment aid to localities programs for school
districts and boards of cooperative educa-
tional services, including the audit of
preschool special education claims and
efficiency audits upon request by local
school boards and local taxpayer organiza-
tions for school districts which are
operating on contingency budget provisions
pursuant to section 2023 of the education
law, to be expended pursuant to a plan of
expenditure prepared by the department of
audit and control after consultation with
the commissioner of education and subject
to the approval of the director of the
budget;

Funds appropriated herein shall be available
for reimbursement for the education of
homeless children and youth pursuant to
section 3209 of the education law provided
that, including reimbursement for expendi-
tures for the transportation of homeless
children pursuant to paragraph b of sub-
division 4 of section 3209 of the educa-
tion law, up to the amount of the approved
costs of the most cost-effective mode of transportation, in accordance with a plan prepared by the commissioner of education as approved by the director of the budget, and provided further that the sum of $30,000 may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of this section relating to reimbursement of division for youth shelters transporting such pupils;

Funds appropriated herein shall be available for the voluntary interdistrict urban-suburban transfer program aid pursuant to subdivision 36 of section 3602 of the education law, provided that, notwithstanding any provisions of law to the contrary, a school district eligible for an apportionment under such subdivision shall be eligible to receive aid in an amount equal to the amount that the district would have received if they operated the program in the 2000-01 school year;

Funds appropriated herein shall be available during the 2002-03 school year for the education of youth incarcerated in county correctional facilities pursuant to subdivision 35 of section 3602 of the education law;

Funds appropriated herein shall be available during the 2002-03 school year for bilingual education grants to school districts, boards of cooperative educational services, colleges and universities, provided, however, that the sum of such grants awarded shall not exceed $11,200,000 for such school year;

Funds appropriated herein shall be available for school districts affected by the expansion of Fort Drum, provided that for the 2002-03 school year each school district shall be eligible for an amount up to the amount it received in Fort Drum school district grants for the 2001-02 school year;

Funds appropriated herein shall be available for the 2002-03 school year for the education of students who reside in a school operated by the office of mental health or the office of mental retardation and developmental disabilities pursuant to subdivision 5 of section 3202 of the education law;

Funds appropriated herein shall be available for building aid payable in the 2002-03 school year to special act school districts provided that, subject to the approval of the director of the budget, such funds may be used for payments to the dormitory authority on behalf of eligible special act school districts pursuant to chapter 737 of the laws of 1988;
Funds appropriated herein shall be available for additional apportionments of building aid for school districts educating pupils residing on Indian reservations calculated pursuant to subdivision 6-a of section 3602 of the education law for the 2002-03 school year;

Funds appropriated herein shall be available in the 2002-03 school year for school district and board of cooperative educational services applications for funding of approved learning technology programs approved by the commissioner, including services benefiting nonpublic school students, pursuant to regulations promulgated by the commissioner and approved by the director of the budget. Provided, however, that the sum of such grants awarded shall not exceed $3,285,000;

Funds appropriated herein shall be available for school bus driver training grants, provided that for aid payable in the 2002-03 school year, the commissioner shall allocate school bus driver training grants, not to exceed $400,000, to school districts and boards of cooperative educational services pursuant to sections 3650-a, 3650-b and 3650-c of the education law, or for contracts directly with not-for-profit educational organizations for the purposes of this section;

Funds appropriated herein shall be available in the 2002-03 school year for net tuition adjustments pursuant to paragraph g of subdivision 2 of section 3602 of the education law; and

Funds appropriated herein shall be available for shared services savings incentives pursuant to paragraph i of subdivision 14 of section 3602 of the education law in support of a 2002-03 school year amount of up to $200,000.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and may be, subject to the approval of the director of the budget, suballocated to other state departments or agencies, as needed to accomplish the intent of this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue ..................... 39,536,000

For services and expenses of remaining obligations for the 2001-02 school year experimental prekindergarten program and payments for the $50,200,000 2002-03 school year experimental prekindergarten program grants under rules and regulations
to be adopted by the regents upon recom-
mandation of the commissioner of education
and subject to the approval of the direc-
tor of the budget. Such funds shall be
expended pursuant to a plan of expenditure
developed by the commissioner of education
and approved by the director of the bud-
get. Notwithstanding any inconsistent pro-
vision of law, upon transfer or sub-
allocation from the special revenue funds
- federal / aid to localities appropri-
ation in the office of temporary and
disability assistance of an amount to be
determined by the director of the budget
based on the availability of funds for
such purpose, the commissioner of educa-
tion shall, in accordance with a plan ap-
proved by the director of the budget, reduce aid payable to school districts and
boards of cooperative educational services
through this appropriation in an amount
equivalent to such transfer or subal-
location and, upon their occurrence, dis-
bursements against such transferred or
suballocated amount shall immediately and
equivalently reduce the amount appropri-
ated herein and the portion of this appro-
priation so affected shall have no further
force or effect. Such reduction in aid
payable to school districts and boards of
cooperative educational services shall be
fully offset by the aid which the com-
missioner of education shall make avail-
able to school districts and boards of
cooperative educational services through
such transfer or suballocation; provided,
however, that to receive any funding ap-
propriated herein or a share of aid so
transferred or suballocated, school dis-
tricts and boards of cooperative educa-
tional services shall report at least
semi-annually as shall be required by the
commissioner of education on the number of
children participating in experimental
pre-kindergarten services and on the
amount expended on their behalf, and the
commissioner of education shall share such
data with the commissioner of the office
of temporary and disability assistance.
Notwithstanding any provision of law to the
contrary, such funds are available for
payment of aid hereafter to accrue to
school districts and may be suballocated,
subject to the approval of the director of
the budget, to other departments and
agencies to accomplish the intent of this
appropriation and subject to the approval
of the director of the budget, such funds
shall be available to the department net
of disallowances, refunds, reimbursements
and credits ........................................... 50,200,000
For advances to Hurd city school districts pursuant to the provisions of chapter 280 of the laws of 1978 ...................... 465,000
For education of children of migrant workers. Notwithstanding any inconsistent provision of law, funds appropriated here- in shall be available for payment of aid hereafter to accrue ...................... 90,000
For services and expenses of the transferring success program for the 2002-03 school year program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ............... 629,800
For grants to schools for specific programs, $5,000,000 for programs involving literacy and basic education for public assistance recipients for the 2002-03 school year program. Notwithstanding any inconsistent provision of law, funds appropriated here- in shall be available for payment of aid hereafter to accrue ...................... 5,000,000
For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 2002-03 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ...................... 3,324,700
For a program to establish parenting education programs for parents of children under rules and regulations adopted by the regents upon recommendation of the commissioner of education for the 2002-03 school year. Notwithstanding any inconsistent provision of law, funds appropriated here- in shall be available for payment of aid hereafter to accrue ...................... 506,400
For services and expenses of the missing children education program for the 2002-03 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ...................... 900,000
For a program of acquired immune deficiency syndrome (AIDS) education for the 2002-03 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ...................... 990,000
For services and expenses of the workplace literacy program for the 2002-03 school year. Notwithstanding any inconsistent
provision of law, funds appropriated here- 
in shall be available for payment of aid 
hereafter to accrue ......................  1,376,100
For services and expenses of the related or 
supplemental instructional component of 
apprenticeship training programs for the 
2002-03 school year. Notwithstanding any 
inconsistent provision of law, funds 
appropriated herein shall be available for 
payment of aid hereafter to accrue and may 
be suballocated to other departments and 
agencies to accomplish the intent of this 
appropriation ............................  1,830,000
For the school lunch and breakfast program. 
Funds for the school lunch and breakfast 
program shall be expended subject to the 
limitation of funds available and may be 
used to reimburse sponsors of non-profit 
school lunch, breakfast, or other school 
child feeding programs based upon the 
number of federally reimbursable break-
fasts and lunches served to students under 
such program agreements entered into by 
the state education department and such 
sponsors, in accordance with an act of 
Congress entitled the "National School 
Lunch Act," P.L. 79-396, as amended, or 
the provisions of the "Child Nutrition Act 
of 1966," P.L. 89-642, as amended, in the 
case of school breakfast programs to reim-
burse sponsors in excess of the federal 
rates of reimbursement. Notwithstanding 
y any provision of law to the contrary, the 
moneys hereby appropriated, or so much 
thereof as may be necessary, are to be 
available for the purposes herein speci-
fied for obligations heretofore accrued or 
hereafter to accrue for the school years 
beginning July 1, 2000, July 1, 2001 and 
July 1, 2002 ..............................  31,700,000
For the education of Native Americans. 
Notwithstanding any inconsistent provision 
of law, funds shall be available for 
payment of aid heretofore accrued or here-
after to accrue .......................  15,650,000
For nonpublic school aid for the 2002-03 
school year program. Notwithstanding any 
inconsistent provision of law, funds shall 
be available for payment of aid heretofore 
accrued and hereafter to accrue ...........  70,000,000
For allowances to private schools for the 
blind and the deaf, including state aid 
for blind and deaf pupils in certain 
institutions to be paid for the purposes 
provided by article 85 of the education 
law for the education of deaf children 
under 3 years of age including transfers 
to the miscellaneous special revenue fund 
Rome school for the deaf account (339E6) 
pursuant to a plan to be developed by the 
commissioner and approved by the director 
of the budget. Notwithstanding any other
inconsistent provisions of law, such funds
appropriated herein shall be for the New
York state pupils approved to attend such
schools and whose admissions, attendance
and termination therein is in accordance
with rules and regulations of the commis-
sioner of education.

Of the amounts appropriated herein, up to
$6,651,000 shall be used for debt service
on capital construction projects financed
through the state dormitory authority and
$94,020,000 shall be available for allow-
ances to schools for the blind and deaf.

For the state's share of preschool hand-
capped education costs pursuant to
section 4410 of the education law.

Notwithstanding any inconsistent provision
of law to the contrary, the amount appro-
priated herein represents the maximum
amount payable during the 2002-03 state
fiscal year and shall support a state
share of preschool handicapped education
costs for the 2001-02 school year limited
to 59.5 percent of total expenditures, and
furthermore, notwithstanding any other
provision of law, local claims for
reimbursement of costs incurred prior to
the 2000-01 school year that have been
approved for payment by the education
department as of January 1, 2002 and local
claims for reimbursement of costs incurred
during the 2000-01 and 2001-02 school
years that have been approved for payment
by the education department as of April 1,
2001 shall be the first claims paid from
such appropriation. Any local claims for
which there may be insufficient appropri-
ation authority for payment in the 2002-03
state fiscal year shall be considered as
the first claim for payment against all
subsequent appropriations designated for
such purposes.

For July and August programs for school-aged
children with handicapping conditions
pursuant to section 4408 of the education
law. Notwithstanding any inconsistent
provision of law to the contrary, funds
appropriated herein shall only be avail-
able for liabilities incurred prior to
July 1, 2003, shall be used to pay 2001-02
school year claims in the first instance,
and represent the maximum amount payable
during the 2002-03 state fiscal year.

Notwithstanding any provision of law to
the contrary, funds appropriated herein
shall be available for payment of liabili-
ties heretofore accrued or hereafter to
accrue and, subject to the approval of the
director of the budget, such funds shall
be available to the department net of
disallowances, refunds, reimbursements and
credits.
STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1. For payments for the 2002-03 school year program of schools as community sites to assist school districts and boards of cooperative educational services with high percentages of disadvantaged students to promote coordinated management of the resources of the schools and communities, pursuant to an expenditure plan developed by the commissioner of education and transmitted to the director of the budget and the chairs of the senate finance and assembly ways and means committees. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue 6,000,000

2. For services and expenses of the comprehensive school health demonstration program for the 2002-03 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue 525,000

3. For services and expenses of the New York state center for school safety. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of expenses heretofore accrued or hereafter to accrue 500,000

4. For the development and implementation of a civility, citizenship and character education curriculum. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of expenses heretofore accrued or hereafter to accrue 500,000

5. For academic intervention for nonpublic schools based on a plan to be developed by the commissioner and approved by the director of the budget 1,000,000

6. For services and expenses of a $30,200,000 2002-03 school year program for extended day and school violence prevention programs. Notwithstanding any inconsistent provision of law, upon transfer or sub-allocation from the special revenue funds – federal / aid to localities appropriation in the office of temporary and disability assistance of an amount to be determined by the director of the budget based on the availability of funding for such purpose, the commissioner of education shall, in accordance with a plan approved by the director of the budget, reduce the amount payable to school districts and community-based organizations through this appropriation in an amount equivalent to such transfer or suballo-
cation and, upon their occurrence, disbursements against such transferred or suballocated amount shall immediately and equivalently reduce the amount appropriated herein and the portion of this appropriation so affected shall have no further force or effect. Such reduction in the amount payable to school districts and community-based organizations shall be fully offset by the amount which the commissioner of education shall make available through such transfer or suballocation; provided, however, that to receive any funding appropriated herein or a share of aid so transferred or suballocated, school districts and community-based organizations shall report at least semi-annually as shall be required by the commissioner of education on the number of children participating in the extended day program and on the amount expended on their behalf, and the commissioner of education shall share such data with the commissioner of the office of temporary and disability assistance.

Notwithstanding any provision of law to the contrary, such funds are available for payment of aid hereafter to accrue to school districts and may be suballocated, subject to the approval of the director of the budget, to other departments and agencies to accomplish the intent of this appropriation and subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits .................. 30,200,000

For services and expenses of the school health demonstration project for the 2002-03 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ....... 150,000

For services and expenses of schools under registration review for the 2002-03 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner and approved by the director of the budget. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue .................. 2,000,000

For services and expenses of the primary mental health project for the 2002-03 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ............... 570,000

For services and expenses of the summer food program for the 2002-03 school year. Notwithstanding any inconsistent provision
of law, funds appropriated herein shall be
available for payment of aid hereafter to
accrue ........................................ 3,300,000

Work Force Education. For partial reimburse-
ment of services and expenses per contact
hour of work force education conducted by
the Consortium for Worker Education (CWE),
a private not-for-profit corporation
located in the city of New York, offering
programs approved by the commissioner of
education that enable adults who are 21
years of age or older to obtain or retain
employment or improve their work skills
capacity to enhance their opportunities
for increased earnings and advancement.
Reimbursement from funds appropriated
herein for the 2002-03 school year shall
not exceed 64.5 percent of the lesser of
approvable costs per contact hour or $7.40
per contact hour, where a contact hour
represents 60 minutes of instruction
services provided to an eligible adult and
for the 2002-03 school year such contact
hours shall not exceed 2,100,840 hours.
Notwithstanding any provision of law to
the contrary, funds appropriated herein
shall be available for payment of liabil-
ities heretofore accrued or hereafter to
accrue and, subject to the approval of the
director of the budget, such funds shall
be available to the department net of
disallowances, refunds, reimbursements and
credits ........................................... 10,000,000

For services and expenses related to the
development, implementation and operation
of charter schools including $2,150,000
for administrative/technical support ser-
vice to be provided by the charter school
institute of the state university of New
York. This appropriation shall only be
available for expenditure upon the approv-
al of an expenditure plan by the director
of the budget and funds appropriated here-
in shall be transferred to the miscel-
aneous special revenue fund - charter
schools stimulus account. Notwithstanding
any inconsistent provision of law, funds
appropriated herein shall be available for
payment of aid heretofore accrued or here-
after to accrue .............................. 6,000,000

Less expenditure savings due to the with-
holding of a portion of employment prepa-
ration education aid due to the city of
New York equal to the reimbursement costs
of the work force education program from
aid payable to such city school district
payable on or after April 1, 2002; such
moneys shall be credited to the elementa-
ry, middle, secondary and continuing
education general fund-local assistance
account and which shall not exceed the
amount appropriated herein ................... (10,000,000)
Less federal funding in support of special education programs or other special needs programs. Such savings shall be appropriated to the elementary, middle, secondary and continuing education program general fund - local assistance account appropriations within the various agency special education programs or other special needs programs to reduce appropriations based upon an allocation plan submitted by the commissioner of education and approved by the director of the budget (170,000,000)

Program account subtotal ............... 13,205,095,000

Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261

For administration of programs funded through the national school lunch act.

For the grant period October 1, 2002 to September 30, 2003:

Personal service ...........................  3,282,000
Nonpersonal service ........................  1,684,000
Fringe benefits .............................  1,121,000
Indirect costs .............................  203,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.  427,000

Program fund subtotal ..................  6,717,000

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261

For the school lunch and breakfast program.
Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period October 1, 2002 to September 30, 2003 .......................  611,000,000

Program fund subtotal ..................  611,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
For the administration of federal grants for health education including HIV/AIDS education and refugee assistance.

For the grant period July 1, 2002 to June 30, 2003:

Personal service ....................... 720,000
Nonpersonal service .................... 105,000
Fringe benefits ......................... 246,000
Indirect costs .......................... 45,000
For transfer to the state education department's indirect cost recovery account (AH)
in the miscellaneous special revenue fund. 60,000

Program fund subtotal .................. 1,176,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For grants to schools for specific programs. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period July 1, 2002 to June 30, 2003 ................................. 2,500,000

Program fund subtotal .................. 2,500,000

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); improving America's school act (IASA); Carl D. Perkins vocational and applied technology education act (VTEA); Stewart B. McKinney homeless assistance act; Dwight D. Eisenhower professional development program; drug free and community schools act; workforce investment act; emergency immigration program; and technology literacy challenge program.

For the grant period July 1, 2001 to June 30, 2002:

Personal service ....................... 2,390,000
Nonpersonal service .................... 2,015,000
Fringe benefits ........................ 817,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs for transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>$148,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>$199,000</td>
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<td>Grant period total</td>
<td>$5,569,000</td>
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<td>For the grant period July 1, 2002 to June 30, 2003:</td>
<td></td>
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<tr>
<td>Personal service</td>
<td>$23,740,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>$7,457,000</td>
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<tr>
<td>Fringe benefits</td>
<td>$8,108,000</td>
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<tr>
<td>Indirect costs for transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>$1,465,000</td>
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<td>Grant period total</td>
<td>$2,083,000</td>
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<td>Grant period total</td>
<td>$42,853,000</td>
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<td>For the grant period October 1, 2002 to September 30, 2003:</td>
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<tr>
<td>Personal service</td>
<td>$1,993,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>$111,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$681,000</td>
</tr>
<tr>
<td>Indirect costs for transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>$123,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>$166,000</td>
</tr>
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<td>Grant period total</td>
<td>$3,074,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>$51,496,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal / Aid to Localities**

**Federal Department of Education Fund - 267**

For grants to schools for specific programs.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period April 1, 2002 to March 31, 2003: $3,680,000

For grants to schools for specific programs, including, but not limited to grants for purposes under title I, reading excellence act grants and grants for school repair and renovation purposes and successor programs. Provided however, that grants for school repair and renovation made pursuant
to PL 106-554 shall be awarded in accordance with criteria included in a plan to be developed by the commissioner and approved by the director of the budget. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

<table>
<thead>
<tr>
<th>Grant Period</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>July 1, 2001 to June 30, 2002</td>
<td>$183,000,000</td>
</tr>
<tr>
<td>July 1, 2002 to June 30, 2003</td>
<td>$1,263,971,000</td>
</tr>
<tr>
<td>July 1, 2002 to June 30, 2003</td>
<td>$230,000,000</td>
</tr>
<tr>
<td>July 1, 2002 to June 30, 2003</td>
<td>$34,000,000</td>
</tr>
</tbody>
</table>
accrue, may be suballocated to other depart-1
dments and agencies to accomplish the 2
intent of this appropriation, and may be 3
increased or decreased by interchange with 4
any other appropriation within the state 5
education department federal fund-local 6
assistance account.
For the grant period July 1, 2002 to June 30, 2003 ................................. 23,000,000
For grants to schools and other eligible 10 entities for vocational and adult educa-
tion programs. Notwithstanding any incon-
sistent provision of law, funds appropri-
ated herein shall be available for payment 15 of aid heretofore accrued or hereafter to 16 accrue, may be suballocated to other 17 departments and agencies to accomplish the 18 intent of this appropriation, and may be 19 increased or decreased by interchange with 20 any other appropriation within the state 21 education department federal fund-local 22 assistance account.
For the grant period July 1, 2002 to June 30, 2003 ................................. 105,000,000
For grants to schools and other eligible 25 entities for technology literacy challenge 26 grants program pursuant to title III of 27 the elementary and secondary education act 29 or any successor programs. Notwithstanding 30 any inconsistent provision of law, funds 31 appropriated herein shall be available for 32 payment of aid heretofore accrued or here-
after to accrue, may be suballocated to 34 other departments and agencies to accom-
plish the intent of this appropriation, 36 and may be increased or decreased by in-
terchange with any other appropriation 38 within the state education department 39 federal fund-local assistance account.
For the grant period October 1, 2002 to 40 September 30, 2003 .......................... 58,000,000
Program fund subtotal .......................... 1,900,651,000
Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
For the administration of various grants.
For the grant period April 1, 2002 to March 31, 2003:
Personal service .......................... 256,000
Nonpersonal service ........................ 140,000
Fringe benefits .......................... 88,000
Indirect costs .......................... 16,000
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For transfer to the state education depart-
2 ment's indirect cost recovery account (AH)
3 in the miscellaneous special revenue fund. 21,000

------------------

Program fund subtotal ..................  521,000

------------------

8 Special Revenue Funds - Federal / Aid to Localities

9 Federal Operating Grants Fund - 290

11 For grants to schools for specific programs.
12 Notwithstanding any inconsistent provision
13 of law, funds appropriated herein shall be
14 available for payment of aid heretofore
15 accrued or hereafter to accrue, may be
16 suballocated to other departments and
17 agencies to accomplish the intent of this
18 appropriation, and may be increased or
19 decreased by interchange with any other
20 appropriation within the state education
21 department federal fund-local assistance
22 account.

23 For the grant period April 1, 2002 to March
24 31, 2003 ........................................  5,000,000

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Program fund subtotal ..................  5,000,000

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29 Special Revenue Funds - Other / Aid to Localities

30 State Lottery Fund - 160

33 For general support for public schools ..... 1,670,386,000
34 For general support for public schools, June
35 2001-02 school year payment ..............  240,000,000
36 For allowances to private schools for the
37 blind and deaf ...........................  20,000

------------------

Program fund subtotal ..................  1,910,406,000

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39 Special Revenue Funds - Other / Aid to Localities

42 Miscellaneous Special Revenue Fund - 339

46 For services and expenses related to devel-
47 opment, implementation and operation of
48 charter schools, including facility costs
49 and loans to authorized schools. This
50 appropriation shall only be available for
51 expenditure upon the approval of an
52 expenditure plan by the director of the
53 budget. Notwithstanding any other law,
54 rule or regulation to the contrary, funds
55 appropriated herein shall be available for
56 payment of aid heretofore accrued or here-
57 after to accrue, and funds appropriated
58 herein may be suballocated to other state
59 departments or agencies, subject to the
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

1 approval of the director of the budget, as
2 needed to accomplish the intent of the
3 appropriation ............................  20,000,000
4
5 Program account subtotal ............... 20,000,000
6
7 Special Revenue Funds - Other / State Operations
8 Miscellaneous Special Revenue Fund - 339
9 High School Equivalency Account
10
11 For services and expenses related to the
12 administration of general educational
13 development tests for the high school
14 equivalency diploma ...................... 210,500
15
16 Program account subtotal ............... 210,500
17
18 Special Revenue Funds - Other / State Operations
19 Miscellaneous Special Revenue Fund - 339
20 Summer School for Arts Account
21
22 For services and expenses of the summer
23 institute for science, mathematics and the
24 arts ..................................... 768,400
25
26 Program account subtotal ............... 768,400
27
28 SCHOOL TAX RELIEF PROGRAM ............................. 2,700,000,000
29
30 Special Revenue Funds - Other / Aid to Localities
31 School Tax Relief Fund - 053
32
33 For payments of state aid, pursuant to
34 section 1306-a of the real property tax
35 law, to school districts, or, in the case
36 of city school districts of cities with
37 125,000 inhabitants or more, to the city
38 treasurer. Such state aid shall be payable
39 upon the audit and warrant of the state
40 comptroller from vouchers certified and
41 approved by the commissioner of education
42 following computation and certification by
43 the state board of real property services
44 of amounts payable to a school district as
45 provided in section 1306-a of the real
46 property tax law ......................... 2,160,000,000
47
48 For payment of the annual amount due to the
49 city of New York, pursuant to section 54-f
50 of the state finance law, to reimburse
51 such city for tax receipts foregone as a
52 result of chapter 389 of the laws of 1997
53 and chapter 56 of the laws of 1998. The
54 annual amount due under this section shall
55 be payable upon the audit and warrant of
56 the state comptroller from a voucher
57 certified and approved by the commissioner
of education following certification by
the commissioner of taxation and finance
of such amount ........................... 540,000,000

SCHOOL FOR THE BLIND-EDUCATION PROGRAM ............... 7,577,900

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Batavia School for the Blind Account

For services and expenses related to the
operation of the school for the blind.

Personal service ........................... 5,190,000
Nonpersonal service ........................ 587,900
Fringe benefits ............................ 1,760,000

Program account subtotal ............... 7,537,900

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020

Maintenance undistributed
For services and expenses in fulfillment of
donor bequests and gifts ..................... 40,000

Program fund subtotal .................. 40,000

BATAVIA ICF/DD PROGRAM ............................ 2,776,100

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For payments for intermediate care services
at the school for the blind in the city of
Batavia for the children eligible to
participate in the intermediate care
facility for the developmentally disabled
(ICF/DD) component at the school ......... 126,100

Program account subtotal ............... 126,100

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Batavia Medicaid Income Account

For services and expenses related to the
operations of the Batavia intermediate
care facility.

Personal service ........................... 1,682,000
Nonpersonal service ........................ 397,000
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES   2002-03

1 Fringe benefits ..............................  571,000

3 Program account subtotal ...............  2,650,000

6 SCHOOL FOR THE DEAF PROGRAM .................  7,446,000

8 Special Revenue Funds - Other / State Operations

10 Miscellaneous Special Revenue Fund - 339

11 Rome School for the Deaf Account

13 For services and expenses related to the operation of the school for the deaf.

16 Personal service ..........................  4,874,000

17 Nonpersonal service .......................  899,000

18 Fringe benefits ...........................  1,653,000

20 Program account subtotal ...............  7,426,000

23 Fiduciary Funds / State Operations

24 Combined Expendable Trust Fund - 020

26 For services and expenses in fulfillment of donor bequests and gifts .................  20,000

28 Program fund subtotal ..................  20,000

33 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...  131,837,000

36 General Fund / State Operations

37 State Purposes Account - 003

39 Maintenance undistributed

40 Notwithstanding any provision of law, rule or regulation to the contrary, this appropriation shall be available to support services and expenses relating to the oversight and administration of higher education pursuant to a plan developed by the department and submitted to the division of the budget within 30 days of enactment of the budget and approved by the director of the budget. No funds from this appropriation shall be made available for the review of academic programs for which regional or national accrediting bodies are readily available ..........................  1,308,000

50 For services and expenses relating to tenured teacher hearings, pursuant to section 3020-a of the education law, subject to a plan developed by the department and approved by the director of the budget ..........................  1,300,000

56 Program account subtotal ...............  2,608,000
The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department. Notwithstanding any provision of law to the contrary, no funds are here- in appropriated and no disbursements are to be made for basic or bonus medical/dental capitation aid or college work study programs in accordance with the following:

For services and expenses of liberty partnerships programs as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwith- standing any other section of law to the contrary, funding for such programs in the 2002-03 fiscal year shall be limited to the amount appropriated herein ............... 11,500,000

Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, aid other- wise due and payable in the 2002-03 fiscal year shall be limited to the amount appro- priated herein ........................................ 44,250,000

For services and expenses of the science and technology entry program (STEP) and the collegiate science and technology entry program (CSTEP). Notwithstanding any provision of law to the contrary, grants awarded to institutions pursuant to the appropriation for STEP/CSTEP will include support for an at-risk tutoring component, wherein participating high school students will provide tutoring and academic assist- ance to at-risk school children ............. 7,500,000

For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by inde- pendent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ....................... 16,400,000

For postsecondary aid to native Americans to fund awards to eligible students to be made pursuant to rules and regulations to be adopted by the regents upon the recom- mendation of the commissioner of education and subject to the approval of the direc- tor of the budget. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2002-03 ...................................... 635,000
<table>
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<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<td>For services and expenses of teacher opportunity corps programs</td>
<td>750,000</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal Department of Education Fund - 267</td>
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</tr>
<tr>
<td>5</td>
<td>For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA) and Dwight D. Eisenhower professional development program.</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For the grant period July 1, 2002 to June 30, 2003:</td>
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</tr>
<tr>
<td>7</td>
<td>Personal service</td>
<td>986,000</td>
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<tr>
<td>8</td>
<td>Nonpersonal service</td>
<td>79,000</td>
</tr>
<tr>
<td>9</td>
<td>Fringe benefits</td>
<td>337,000</td>
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<tr>
<td>10</td>
<td>Indirect costs</td>
<td>61,000</td>
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<tr>
<td>11</td>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>97,000</td>
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<tr>
<td>12</td>
<td>Program fund subtotal</td>
<td>1,560,000</td>
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<td>Special Revenue Funds - Federal / State Operations</td>
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<td>14</td>
<td>Federal Operating Grants Fund - 290</td>
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<td>15</td>
<td>Federal Vocational Education Account</td>
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<tr>
<td>16</td>
<td>For administration of federal grants pursuant to various federal laws including the national community service act.</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For the grant period July 1, 2002 to June 30, 2003:</td>
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</tr>
<tr>
<td>18</td>
<td>Personal service</td>
<td>387,000</td>
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<td>19</td>
<td>Nonpersonal service</td>
<td>548,000</td>
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<td>20</td>
<td>Fringe benefits</td>
<td>133,000</td>
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<tr>
<td>21</td>
<td>Indirect costs</td>
<td>24,000</td>
</tr>
<tr>
<td>22</td>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>32,000</td>
</tr>
<tr>
<td>23</td>
<td>Program account subtotal</td>
<td>1,124,000</td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Tuition Reimbursement Fund - 050</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Tuition Reimbursement Account</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For reimbursement of tuition payments made by or on behalf of students at proprietary</td>
<td></td>
</tr>
</tbody>
</table>
institutions registered or licensed pursuant to section 5001 of the education law... 325,000

Program account subtotal ................ 325,000

For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges according to a plan developed in consultation with the division of the budget and approved by the division of the budget ... 1,775,000

Program account subtotal ................ 1,775,000

For services and expenses related to licensure and disciplining programs for the professions pursuant to title VIII of education law and foreign and out-of-state medical school evaluations and including up to $1,210,000 for the nurse peer assistance program. Expenditures from this account shall be made pursuant to a plan submitted by the department to the division of the budget within 30 days of enactment of the budget and approved by the division of the budget ................... 36,590,000

Program account subtotal ................ 36,590,000

For services and expenses related to the administration of the teacher certification program, pursuant to a plan prepared by the commissioner of education and approved by the division of the budget.

Personal service ........................... 3,267,000
Nonpersonal service ........................ 2,179,000
Fringe benefits ............................. 1,048,000
Indirect costs ............................. 126,000

Program account subtotal ................ 6,620,000
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

1  Special Revenue Funds – Other / State Operations
2  Miscellaneous Special Revenue Fund – 339
3  Teacher Education Accreditation Account
4
5  Maintenance Undistributed
6  For services and expenses of teacher education accreditation activities, pursuant to
7  chapter 516 of 2001. Expenditures from
8  this account shall only be made pursuant
9  to a plan prepared by the department and
10  approved by the division of the budget ...  200,000
11
12  Program account subtotal ..................  200,000
13
14  CULTURAL EDUCATION PROGRAM .........................  147,808,000
15
16  General Fund / Aid to Localities
17  Local Assistance Account – 001
18
19  Aid to public libraries. Pursuant to the
20  education law provisions of chapter 917 of
21  the laws of 1990, as otherwise amended by
22  chapter 625 of the laws of 1991, and chap-
23  ter 260 of the laws of 1993 taking into
24  account the provisions of section 483 of
25  chapter 170 of the laws of 1994, section 2
26  of chapter 82 of the laws of 1995, dis-
27  tribution of this appropriation shall
28  be pursuant to a plan prepared by the
29  commissioner of education and approved by
30  the division of the budget. Notwithstand-
31  ing chapter 917 of the laws of 1990 or any
32  other provision of law to the contrary, the
33  amount appropriated herein shall rep-
34  resent fulfillment of the state's obliga-
35  tion for this program. A portion of this
36  appropriation may be transferred to the
37  council on the arts, the New York insti-
38  tute for cultural education program ......  88,900,000
39
40  Aid to New York public library. A portion of
41  this appropriation may be transferred to
42  the council on the arts, the New York in-
43  stitute for cultural education program ...  2,000,000
44  Aid to NYPL's science, industry and business
45  library. A portion of this appropriation
46  may be transferred to the council on the
47  arts, the New York institute for cultural
48  education program .........................  1,000,000
49  Aid to educational television and radio.
50  Notwithstanding any provision of law, rule
51  or regulation to the contrary, the amount
52  appropriated herein shall represent
53  fulfillment of the state's obligation for
54  this program. Grants awarded from this
55  appropriation to the individual television
56  stations shall be lesser of the following
57  amounts: (a) prorated grant awards calcu-
58  lated pursuant to section 236 of the
59  education law, or (b) 44 percent of the
60  total funding level allocated for public
television. Distribution of this appropriation shall be pursuant to a plan prepared by the commissioner of education and approved by the division of the budget. A portion of this appropriation may be transferred to the council on the arts, the New York institute for cultural education program.  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Television</td>
<td>13,800,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>105,700,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Fund - 267</td>
<td></td>
</tr>
<tr>
<td>For administration of federal grants pursuant to various federal laws including improving America's schools act. A portion of this appropriation may be transferred to the council on the arts, the New York institute for cultural education program.</td>
<td></td>
</tr>
<tr>
<td>Personal service</td>
<td>127,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>43,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>8,000</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund</td>
<td>10,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>188,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund - 290</td>
<td></td>
</tr>
<tr>
<td>For aid to public libraries pursuant to various federal laws including library services technology act. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and funds appropriated herein may be suballocated to other state departments or agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of the appropriation. A portion of this appropriation may be transferred to the council on the arts, the New York institute for cultural education program.</td>
<td></td>
</tr>
<tr>
<td>For the grant period October 1, 2002 to September 30, 2003</td>
<td>4,660,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>4,660,000</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National Endowment for the Humanities Account

For administration of federal grants pursuant to various federal laws including library services technology act, funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior. A portion of this appropriation may be transferred to the council on the arts, the New York institute for cultural education program.

For the grant period October 1, 2002 to September 30, 2003:

Personal service ........................................... 3,200,000
Nonpersonal service ........................................ 811,000
Fringe benefits ............................................. 1,093,000
Indirect costs .................................................. 198,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 266,000

Grant period total ................................. 5,568,000

For the grant period April 1, 2002 to March 30, 2003:

Personel service ........................................... 696,000
Nonpersonal service ........................................ 1,022,000
Fringe benefits ............................................. 238,000
Indirect costs .................................................. 43,000
For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund. 99,000

Grant period total ................................. 2,098,000

Program account subtotal ....................... 7,666,000

Special Revenue Funds - Other / State Operations
New York State Local Government Records Management Improvement Fund - 052
Local Government Records Management Account

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law. A portion of this
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

1  appropriation may be transferred to the
2  council on the arts, the New York insti-
3  tute for cultural education program.
4
5  Personal service .......................... 2,157,000
6  Nonpersonal service ........................ 582,600
7  Fringe benefits ............................ 728,500
8  Indirect costs ............................. 88,400
9
10  Program account subtotal ............... 3,556,500
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Special Revenue Funds - Other / Aid to Localities
New York State Local Government Records Management Improvement Fund - 052
Local Government Records Management Account

Grants to individual local governments or
groups of cooperating local governments as
provided in section 57.35 of the arts and
cultural affairs law ....................... 9,650,000

Aid for documentary heritage grants and aid
to eligible archives, libraries, histor-
cal societies, museums, and to certain
organizations including the state educa-
tion department that provide services to
such programs. This appropriation shall
only be available upon the submission of a
plan prepared by the commissioner of
education and approved by the division of
the budget. A portion of this appropri-
ation may be transferred to the council on
the arts, the New York institute for cul-
tural education program ................. 500,000

Program account subtotal ............... 10,150,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Education Archives Account

For services and expenses of the state ar-
chives. A portion of this appropriation
may be transferred to the council on the
arts, the New York institute for cultural
education program. This appropriation
shall only be available upon submission of
a plan formulated by the commissioner of
education and approved by the division of
the budget ............................... 849,000

Program account subtotal ............... 849,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Education Library Account

For services and expenses of the state li-
brary. A portion of this appropriation may
be transferred to the council on the arts,
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>the New York institute for cultural education program. This appropriation shall</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>only be available upon submission of a plan formulated by the commissioner of</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>education and approved by the division of the budget</td>
<td>3,111,800</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>3,111,800</td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Miscellaneous Special Revenue Fund - 339 Education Museum Account</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses of the state museum. A portion of this appropriation</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>may be transferred to the council on the arts, the New York institute for</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>cultural education program. This appropriation shall only be available upon</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>submission of a plan formulated by the commissioner of education and</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>approved by the division of the budget</td>
<td>3,165,500</td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
<td>3,165,500</td>
</tr>
<tr>
<td>13</td>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Miscellaneous Internal Service Fund - 334 Archives Records Management Account</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses of archives records management. A portion of this</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>appropriation may be transferred to the council on the arts, the New York</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>institute for cultural education program.</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service</td>
<td>788,100</td>
</tr>
<tr>
<td>19</td>
<td>Nonpersonal service</td>
<td>145,000</td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits</td>
<td>266,200</td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs</td>
<td>32,300</td>
</tr>
<tr>
<td>22</td>
<td>Program account subtotal</td>
<td>1,231,600</td>
</tr>
<tr>
<td>23</td>
<td>Internal Service Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Miscellaneous Internal Service Fund - 334 Cultural Resource Survey Account</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses related to cultural resource surveys. A portion of</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>this appropriation may be transferred to the council on the arts, the New</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>York institute for cultural education program.</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Personal service</td>
<td>914,600</td>
</tr>
<tr>
<td>29</td>
<td>Nonpersonal service</td>
<td>5,528,200</td>
</tr>
<tr>
<td>30</td>
<td>Fringe benefits</td>
<td>308,900</td>
</tr>
<tr>
<td>31</td>
<td>Indirect costs</td>
<td>37,500</td>
</tr>
<tr>
<td>32</td>
<td>Program account subtotal</td>
<td>6,789,200</td>
</tr>
</tbody>
</table>
Fiduciary Funds / State Operations

NYS Archives Partnership Trust Fund - 024

For services and expenses of the archives partnership trust. A portion of this appropriation may be transferred to the council on the arts, the New York institute for cultural education program ........ 740,400

Program fund subtotal ................. 740,400

VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES PROGRAM ................................... 768,553,900

General Fund / State Operations

State Purposes Account - 003

Personal service ........................... 733,200
Nonpersonal service ........................ 52,800

Program account subtotal ............... 786,000

General Fund / Aid to Localities

Local Assistance Account - 001

For case services provided to disabled individuals in accordance with economic eligibility criteria developed by the department and approved by the division of the budget .................................... 51,100,000
For services and expenses of independent living centers .................. 9,530,600
For college readers aid payments ........ 300,000
For services and expenses of early childhood direction centers ............ 656,000
For services and expenses of supported employment and integrated employment opportunities:
For services and expenses of programs providing or leading to the provision of time-limited services ................ 7,884,000
For services and expenses of programs providing long-term support services .... 1,400,000

Program account subtotal ............... 70,870,600

Special Revenue Funds - Federal / State Operations

Federal Department of Education Fund - 267

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.

For the grant period July 1, 2002 to June 30, 2003:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>15,315,400</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>23,999,600</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,230,200</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>945,000</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>1,990,800</td>
</tr>
<tr>
<td>Grant period total</td>
<td>47,481,000</td>
</tr>
</tbody>
</table>

For services and expenses of programs providing basic support for vocational rehabilitation, supported employment and independent living for individuals with disabilities pursuant to the rehabilitation act of 1973.

For the grant period October 1, 2002 to September 30, 2003:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>40,279,900</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>14,372,100</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>13,755,600</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,485,300</td>
</tr>
<tr>
<td>For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund.</td>
<td>5,236,100</td>
</tr>
<tr>
<td>Grant period total</td>
<td>76,129,000</td>
</tr>
</tbody>
</table>

For expenses of vocational rehabilitation in-service training for counselors and staff pursuant to the rehabilitation act of 1973.

For the grant period April 1, 2002 to March 31, 2003:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>642,000</td>
</tr>
<tr>
<td>Grant period total</td>
<td>642,000</td>
</tr>
</tbody>
</table>

Program fund subtotal

Special Revenue Funds - Federal / Aid to Localities

Federal Department of Education Fund - 267

For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and funds appropriated herein may be suballocated to other state departments or agencies, subject to the
EDUCATION DEPARTMENT
STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 approval of the director of the budget, as
2 needed to accomplish the intent of the
3 appropriation.
4 For the grant period July 1, 2002 to June
5 30, 2003 ................................. 510,000,000
6 For case services provided to individuals
7 with disabilities.
8 For the grant period October 1, 2002 to
9 September 30, 2003 ....................... 43,929,000
10 For the independent living program.
11 For the grant period October 1, 2002 to
12 September 30, 2003 ....................... 2,572,000
13 For the supported employment program.
14 For the grant period October 1, 2002 to
15 September 30, 2003 ....................... 2,483,000
16 Program fund subtotal .................. 558,984,000
17
18 Special Revenue Funds - Federal / State Operations
19 Federal Operating Grants Fund - 290
20 VESID Social Security Account
21
22 For expenses of contractual services for the
23 rehabilitation of social security disability beneficiaries.
24 For the grant period October 1, 2002 to
25 September 30, 2003:
26 Nonpersonal service ....................... 1,000,000
27 Program account subtotal ............... 1,000,000
28
29 Special Revenue Funds - Federal / Aid to Localities
30 Federal Operating Grants Fund - 290
31 VESID Social Security Account
32
33 For the rehabilitation of social security disability beneficiaries.
34 For the grant period October 1, 2002 to
35 September 30, 2003 ....................... 12,000,000
36 Program account subtotal ............... 12,000,000
37
38 Special Revenue Funds - Other / State Operations
39 Vocational Rehabilitation Fund - 365
40
41 Maintenance undistributed
42 For services and expenses of the special
43 workers' compensation program ........ 661,300
44 Program fund subtotal .................. 661,300
45
46 Total new appropriations for state operations and aid to
47 localities ......................................21,555,664,300
48 ==
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Indirect Cost Recovery Account

The appropriation made by chapter 53, section 1, of the laws of 2001, is hereby amended and reappropriated to read:
For services and expenses related to the administration of special revenue funds other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities:
[A portion of this appropriation may be transferred to the council on the arts, office of cultural resources program.]
Expenditures from this account shall be made pursuant to a plan prepared by the commissioner of education and approved by the division of the budget.

Program account subtotal ............. 16,874,000 ... (re. $250,000)

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Automation and Printing Chargeback Account

By chapter 53, section 1, of the laws of 2001:
For services and expenses associated with centralized electronic data processing and printing ... ... 11,550,000 ....... (re. $250,000)

ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2001:
For services and expenses of remaining obligations for the 2000-01 school year experimental prekindergarten program and payments for the $50,200,000 2001-02 school year experimental prekindergarten program grants under rules and regulations to be adopted by the regents upon recommendation of the commissioner of education and subject to the approval of the director of the budget. Such funds shall be expended pursuant to a plan of expenditure developed by the commissioner of education and approved by the director of the budget. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue .................. 50,200,000 ........................................ (re. $8,000,000)
For remaining 2000-01 school year payments for the teacher resource and computer training centers ... 15,000,000 ...... (re. $6,600,000)
For services and expenses of remaining obligations of the 2000-01 school year for the teacher-mentor-intern program .......... 1,500,000 ......................................... (re. $1,000,000)
For services and expenses of the effective schools consortia network for the 2001-02 school year program. Such funds appropriated herein may be used by the commissioner of education for grants to school districts, boards of cooperative educational services or not-for-profit organizations for partnerships between school districts and community based organizations, boards of cooperative educational services or consortia composed of school districts, boards of coop-
erative educational services, and not-for-profit organizations. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ...

1,889,200 .................................................. (re. $1,400,000)

For services and expenses of the transferring success program for the 2001-02 school year program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ... 629,800 .......... (re. $18,000)

For grants to schools for specific programs, $5,000,000 for programs involving literacy and basic education for public assistance recipients for the 2001-02 school year program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ................... 5,000,000 ........................................... (re. $3,500,000)

For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the 2001-02 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ... 3,324,700 ........................... (re. $1,200,000)

For a program to establish parenting education programs for parents of children under rules and regulations adopted by the regents upon recommendation of the commissioner of education for the 2001-02 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ... 900,000 ......... (re. $900,000)

For a program of acquired immune deficiency syndrome (AIDS) education for the 2001-02 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ... 990,000 .......... (re. $990,000)

For services and expenses of the workplace literacy program for the 2001-02 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue ... 1,376,100 ................. (re. $1,376,100)

For services and expenses of the related or supplemental instructional component of apprenticeship training programs for the 2001-02 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue and may be suballocated to other departments and agencies to accomplish the intent of this appropriation ..................... 1,830,000 .......................................................... (re. $275,000)

For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof
as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 1999, July 1, 2000 and July 1, 2001 ... $18,225,000

For the education of Native Americans. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued or hereafter to accrue

$7,500,000

For nonpublic school aid for the 2001-02 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to accrue

$375,000

For payments for the 2001-02 school year program of schools as community sites to assist school districts and boards of cooperative educational services with high percentages of disadvantaged students to promote coordinated management of the resources of the schools and communities, pursuant to an expenditure plan developed by the commissioner of education and transmitted to the director of the budget and the chairs of the senate finance and assembly ways and means committees. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue

$5,000,000

For services and expenses of the comprehensive school health demonstration program for the 2001-02 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue

$296,000

For services and expenses of the New York state center for school safety. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of expenses heretofore accrued or hereafter to accrue

$187,000

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner and approved by the director of the budget

$1,000,000

For services and expenses of a $30,200,000 2001-02 school year program for extended day and school violence prevention programs. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue

$21,800,000

For services and expenses of the school health demonstration project for the 2001-02 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue

$75,000

For services and expenses of schools under registration review for the 2001-02 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner and approved by the director of the budget. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue

$2,000,000

For services and expenses of the primary mental health project for the 2001-02 school year. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid hereafter to accrue

$142,500

By chapter 53, section 1, of the laws of 2000:

For services and expenses of the transferring success program for the 2000-01 school year program ...

$39,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For grants to schools for specific programs, $5,000,000 for programs involving literacy and basic education for public assistance recipients for the 2000-01 school year program ................................. (re. $1,100,000)</td>
</tr>
<tr>
<td>2</td>
<td>For grants to schools for professional development programs in the 2000-01 school year ... 5,000,000 ......................................... (re. $2,630,000)</td>
</tr>
<tr>
<td>3</td>
<td>For a program to establish parenting education programs for parents of children under rules and regulations adopted by the regents upon recommendation of the commissioner of education for the 2000-01 school year ... 506,400 ......................... (re. $400,000)</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of the youth-at-risk/community partnership program for the 2000-01 school year. Of the amounts appropriated herein, up to $325,500 may be made available for department administration of the 2000-01 school year youth-at-risk/community partnership program ... 5,325,500 ........................ (re. $1,200,000)</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses of the missing children education program for the 2000-01 school year ... 900,000 ............. (re. $325,000)</td>
</tr>
<tr>
<td>6</td>
<td>For a program of acquired immune deficiency syndrome (AIDS) education for the 2000-01 school year ... 990,000 ............. (re. $450,000)</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses of the workplace literacy program for the 2000-01 school year ... 1,376,100 .................... (re. $14,900)</td>
</tr>
<tr>
<td>8</td>
<td>For payments for the 2000-01 school year program of schools as community sites to assist school districts and boards of cooperative educational services with high percentages of disadvantaged students to promote coordinated management of the resources of the schools and communities, pursuant to an expenditure plan developed by the commissioner of education and transmitted to the director of the budget and the chairs of the senate finance and assembly ways and means committees ... 6,000,000 .................... (re. $1,500,000)</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses of the New York state center for school safety. Funds appropriated herein shall be used to convert the upstate center for school safety to a statewide center and shall be subject to an expenditure plan approved by the director of the budget ... 500,000 ......................... (re. $31,000)</td>
</tr>
<tr>
<td>10</td>
<td>For the development and implementation of a civility, citizenship and character education curriculum ... 500,000 .............. (re. $5445,000)</td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses of schools under registration review. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner and approved by the director of the budget ... 2,000,000 ......................... (re. $1,665,000)</td>
</tr>
<tr>
<td>12</td>
<td>For grants-in-aid to certain school districts, public libraries and not-for-profit educational institutions ........................................... 16,483,000 ............................. (re. $5,500,000)</td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses of the School Bus Safety Institute ........................ (re. $100,000)</td>
</tr>
<tr>
<td>14</td>
<td>For grants-in-aid to certain school districts, public libraries and not-for-profit educational institutions .......................... 15,000,000 ............................. (re. $170,000)</td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses of the Center for the Disabled ... 100,000 ......................... (re. $75,000)</td>
</tr>
<tr>
<td>16</td>
<td>Community School District #11 ... 100,000 ......................... (re. $100,000)</td>
</tr>
<tr>
<td>17</td>
<td>Community School District #31 ... 200,000 ......................... (re. $200,000)</td>
</tr>
<tr>
<td>18</td>
<td>IS 192 (CSD 08) ... 30,000 ......................... (re. $30,000)</td>
</tr>
<tr>
<td>19</td>
<td>Peru Central School District ... 107,760 ......................... (re. $107,760)</td>
</tr>
<tr>
<td>20</td>
<td>PS 14 (CSD 08) ... 30,000 ......................... (re. $22,500)</td>
</tr>
<tr>
<td>21</td>
<td>PS 14, Yonkers ... 15,000 ............................. (re. $11,300)</td>
</tr>
<tr>
<td>22</td>
<td>PS 71 (CSD 08) ... 30,000 ............................. (re. $30,000)</td>
</tr>
<tr>
<td>23</td>
<td>PS 72 (CSD 08) ... 30,000 ............................. (re. $30,000)</td>
</tr>
<tr>
<td>24</td>
<td>PS 81 (CSD 10) ... 10,000 ............................. (re. $4,300)</td>
</tr>
</tbody>
</table>
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2002-03

1 By chapter 53, section 1, of the laws of 1999:
2 For a program to establish parenting education programs for parents of
3 children under rules and regulations adopted by the regents upon
4 recommendation of the commissioner of education for the 1999-2000
5 school year ... 506,400 ............................. (re. $155,000)
6 For services and expenses of schools under registration review. Funds
7 appropriated herein shall only be available upon approval of an
8 expenditure plan developed by the commissioner and approved by the
9 director of the budget ... 2,000,000 ................ (re. $142,000)
10 For grants-in-aid to certain school districts, public libraries and
11 not-for-profit educational institutions ............................
12 15,000,000 ........................................ (re. $1,035,000)
13 For grants-in-aid to certain school districts, public libraries and
14 not-for-profit educational institutions ............................
15 12,069,000 .......................................... (re. $165,000)
16 For services and expenses of:
17 Community School District 11 ... 100,000 .............. (re. $6,000)
18 Community School District 31 ... 200,000 .............. (re. $150,000)
19 Cornwall Library/Orange County ... 75,000 .............. (re. $57,000)
20 IS 192 (CSD 08) ... 30,000 ............................. (re. $30,000)
21 PS 14 (CSD 08) ... 30,000 ............................. (re. $30,000)
22 PS 71 (CSD 08) ... 30,000 ............................. (re. $30,000)
23 PS 72 (CSD 08) ... 30,000 ............................. (re. $14,000)

24 By chapter 53, section 1, of the laws of 1998:
25 For grants in aid to certain school districts, public libraries and
26 not-for-profit educational institutions ............................
27 14,665,000 ........................................ (re. $3,100,000)
28
29 By chapter 382, part C, section 1, of the laws of 2001:
30 For services and expenses of the youth-at-risk/community partnership
31 program for the 2001-02 school year. Of the amounts appropriated
32 herein, up to $325,500 may be made available for department adminis-
33 tration of the 2001-02 school year youth-at-risk/ community partner-
34 ship program ... 5,325,500 ........................ (re. $3,800,000)
35 For fiscal stabilization grants in aid of up to $25,000,000 for the
36 2001-02 school year to certain school districts, public libraries
37 and not-for-profit educational institutions. Notwithstanding any
38 provision of law to the contrary, funds appropriated herein shall be
39 available for payment of aid hereafter to accrue ...................
40 25,000,000 ....................................... (re. $25,000,000)
41 For fiscal stabilization grants in aid of up to $25,000,000 for the
42 2001-02 school year to certain school districts, public libraries
43 and not-for-profit educational institutions. Notwithstanding any
44 provision of law to the contrary, funds appropriated herein shall be
45 available for payment of aid hereafter to accrue ...................
46 25,000,000 ....................................... (re. $25,000,000)

47 Special Revenue Funds - Federal / State Operations
48 Federal USDA-Food and Nutrition Services Fund - 261

49 By chapter 53, section 1, of the laws of 2001:
50 For administration of programs funded through the national school
51 lunch act. Funds appropriated herein shall be made available for
52 expenditure only upon the approval by the division of the budget of
53 an expenditure plan submitted by the commissioner within 30 days of
54 enactment of the budget which would streamline administrative activ-
55 ities and costs and maximize flow-through funding. To the extent
56 permitted by federal law and regulation, a portion of this appropri-
57 ation shall be made available pursuant to such plan for local
58 assistance purposes of federal programs.
For the grant period October 1, 2001 to September 30, 2002: ... ....
6,410,100 ........................................... (re. $6,410,100)

By chapter 53, section 1, of the laws of 2000:
For administration of programs funded through the national school
lunch act. Funds appropriated herein shall be made available for
expenditure only upon the approval by the director of the budget of
an expenditure plan submitted by the commissioner within 30 days of
enactment of the budget which would streamline administrative activi-
ties and costs and maximize flow-through funding. To the extent
permitted by federal law and regulation, a portion of this appropri-
ation shall be made available pursuant to such plan for local
assistance purposes of federal programs.

For the grant period October 1, 2000 to September 30, 2001: ... ....
6,030,000 ........................................... (re. $2,884,000)

By chapter 53, section 1, of the laws of 1999:
For administration of programs funded through the national school
lunch act.

For the grant period October 1, 1999 to September 30, 2000: ... ....
5,645,400 ........................................... (re. $400,000)

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261

By chapter 53, section 1, of the laws of 2001:
For the school lunch and breakfast program. Notwithstanding any incon-
sistent provision of law, funds appropriated herein shall be avail-
able for payment of aid heretofore accrued or hereafter to accrue,
may be suballocated to other departments and agencies to accomplish
the intent of this appropriation, and may be increased or decreased
by interchange with any other appropriation within the state
education department federal fund-local assistance account.

For the grant period October 1, 2001 to September 30, 2002 ........
594,530,000 ........................................... (re. $450,000,000)

By chapter 53, section 1, of the laws of 2000:
For the school lunch and breakfast program.

For the grant period October 1, 2000 to September 30, 2001 ........
582,419,000 ........................................... (re. $62,376,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2001:
For the administration of federal grants for health education includ-
ing HIV/AIDS education and refugee assistance.

For the grant period July 1, 2001 to June 30, 2002: ... .............
1,175,500 ........................................... (re. $700,000)

By chapter 53, section 1, of the laws of 2000:
For the administration of federal grants for health education includ-
ing HIV/AIDS education.

For the grant period July 1, 2000 to June 30, 2001: ... .............
1,123,000 ........................................... (re. $371,000)

By chapter 53, section 1, of the laws of 1999:
For the administration of federal grants for health education includ-
ing HIV/AIDS education.

For the grant period July 1, 1999 to June 30, 2000: ... .............
1,000,000 ........................................... (re. $14,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2001:
For grants to schools for specific programs. Notwithstanding any in-
consistent provision of law, funds appropriated herein shall be
available for payment of aid heretofore accrued or hereafter to
accrue, may be suballocated to other departments and agencies to
accomplish the intent of this appropriation, and may be increased or
decreased by interchange with any other appropriation within the
state education department federal fund-local assistance account.

For the grant period July 1, 2001 to June 30, 2002 ...................
2,500,000 ........................................... (re. $2,500,000)

By chapter 53, section 1, of the laws of 2000:
For grants to schools for specific programs.

For the grant period July 1, 1999 to June 30, 2000 ....................
1,500,000 ........................................... (re. $260,000)

For the grant period July 1, 2000 to June 30, 2001 ....................
2,500,000 ........................................... (re. $1,550,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2001:
For the administration of federal grants pursuant to various federal
laws including: elementary and secondary education act (ESEA); im-
proving America's school act (IASA); Carl D. Perkins vocational and
applied technology education act (VATEA); Stewart B. McKinney home-
less assistance act; Dwight D. Eisenhower professional development
program; drug free and community schools act; workforce investment
act; emergency immigration program; and technology literacy chal-
lenge program.

For the grant period July 1, 2001 to June 30, 2002: ... ............
38,381,300 ........................................... (re. $36,842,000)

For the grant period October 1, 2001 to September 30, 2002: ... ....
2,714,700 ........................................... (re. $2,714,700)

By chapter 53, section 1, of the laws of 2000:
For the administration of federal grants pursuant to various federal
laws including: elementary and secondary education act (ESEA);
improving America's school act (IASA); Carl D. Perkins vocational
and applied technology education act (VATEA); Stewart B. McKinney
homeless assistance act; Dwight D. Eisenhower professional develop-
ment program; drug free and community schools act; adult education
act; goals 2000 educate America act; emergency immigration program;
and technology literacy challenge program.

For the grant period July 1, 2000 to June 30, 2001: ... ............
34,822,000 ........................................... (re. $19,693,000)

By chapter 53, section 1, of the laws of 1999:
For the administration of federal grants pursuant to various federal
laws including: elementary and secondary education act (ESEA);
improving America's school act (IASA); Carl D. Perkins vocational
and applied technology education act (VATEA); Stewart B. McKinney
homeless assistance act; Dwight D. Eisenhower professional develop-
ment program; drug free and community schools act; adult education
act; goals 2000 educate America act; emergency immigration program;
and technology literacy challenge program.

For the grant period July 1, 1999 to June 30, 2000: ... ............
31,735,900 ........................................... (re. $300,000)
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

For the grant period October 1, 1999 to September 30, 2000: ...
2,413,400 ........................................... (re. $968,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2001:

For grants to schools for specific programs. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period April 1, 2001 to March 31, 2002 .................
3,680,000 ........................................... (re. $500,000)

For grants to schools for specific programs, including, but not limited to, title I of the elementary and secondary education act and grants for school renovation grants made pursuant to PL 106-554. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period July 1, 2001 to June 30, 2002 ...................
969,414,000 ..................................... (re. $787,534,000)

For grants to schools and other eligible entities for the eisenhower professional development program pursuant to title II of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period July 1, 2001 to June 30, 2002 ...................
34,000,000 ....................................... (re. $34,000,000)

For grants to schools and other eligible entities for a safe and drug free school program pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period July 1, 2001 to June 30, 2002 ...................
34,000,000 ....................................... (re. $34,000,000)

For grants to schools and other eligible entities for the innovative education strategies state grants program pursuant to title VI of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period July 1, 2001 to June 30, 2002 ...................
23,000,000 ........................................... (re. $22,500,000)
For grants to schools and other eligible entities for vocational and adult education programs. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period July 1, 2001 to June 30, 2002 ................... 88,600,000 ....................................... (re. $80,600,000)

For grants to schools and other eligible entities for technology literacy challenge grants program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period October 1, 2001 to September 30, 2002 ........... 39,000,000 ........................................ (re. $39,000,000)

For grants to school districts for class size reduction. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, may be suballocated to other departments and agencies to accomplish the intent of this appropriation, and may be increased or decreased by interchange with any other appropriation within the state education department federal fund-local assistance account.

For the grant period July 1, 2001 to June 30, 2002 ................... 145,000,000 ..................................... (re. $145,000,000)

By chapter 53, section 1, of the laws of 2000:

For start up grants to charter schools. Subject to the approval of the division of the budget, funds appropriated herein may be transferred to the miscellaneous special revenue fund - charter schools stimulus account.

For the grant period April 1, 2000 to March 31, 2001 ................... 10,000,000 ........................................ (re. $8,000,000)

For grants to schools for specific programs.

For the grant period April 1, 2000 to March 31, 2001 ................... 3,519,000 ......................................... (re. $2,815,000)

For grants to schools for specific programs, including, but not limited to, title I of the elementary and secondary education act.

For the grant period July 1, 2000 to June 30, 2001 ................... 856,000,000 ..................................... (re. $185,000,000)

For grants to schools and other eligible entities for the eisenhower professional development program pursuant to title II of the elementary and secondary education act.

For the grant period July 1, 2000 to June 30, 2001 ................... 25,000,000 ........................................ (re. $15,000,000)

For grants to schools and other eligible entities for a safe and drug free school program pursuant to title IV of the elementary and secondary education act.

For the grant period July 1, 2000 to June 30, 2001 ................... 30,300,000 ........................................ (re. $9,000,000)

For grants to schools and other eligible entities for the innovative education strategies state grants program pursuant to title VI of the elementary and secondary education act.

For the grant period July 1, 2000 to June 30, 2001 ................... 23,000,000 ........................................ (re. $13,000,000)
For grants to schools and other eligible entities for the goals 2000 -
state and local systemic improvement program pursuant to the goals
2000 - educate america act.
For the grant period July 1, 2000 to June 30, 2001 .................
35,000,000 ........................................... (re. $30,000,000)
For grants to schools and other eligible entities for vocational and
adult education programs.
For the grant period July 1, 2000 to June 30, 2001 .................
85,000,000 ........................................... (re. $10,000,000)
For grants to schools and other eligible entities for technology
literacy challenge grants program pursuant to title III of the
elementary and secondary education act.
For the grant period October 1, 2000 to September 30, 2001 ........
39,000,000 ........................................... (re. $39,000,000)
For grants to school districts for class size reduction.
For the grant period July 1, 2000 to June 30, 2001 .................
113,500,000 ........................................... (re. $16,770,000)
By chapter 53, section 1, of the laws of 1999:
For start up grants to charter schools. Subject to the approval of the
director of the budget, funds appropriated herein may be transferred
to the miscellaneous special revenue fund-charter schools stimulus
account.
For the grant period April 1, 1999 to March 31, 2000 ..............
10,000,000 ........................................... (re. $2,640,000)
For the grant period July 1, 1999 to June 30, 2000 ............... 
993,727,000 ........................................ (re. $6,447,000)
Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
By chapter 53, section 1, of the laws of 2001:
For the administration of various grants.
For the grant period April 1, 2001 to March 31, 2002: ................
520,200 ............................................. (re. $200,000)
By chapter 53, section 1, of the laws of 1999:
For the administration of various grants.
For the grant period April 1, 1999 to March 31, 2000: ............
500,000 ............................................. (re. $50,000)
Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
By chapter 53, section 1, of the laws of 2001:
For grants to schools for specific programs. Notwithstanding any
inconsistent provision of law, funds appropriated herein shall be
available for payment of aid heretofore accrued or hereafter to
accrue, may be suballocated to other departments and agencies to
accomplish the intent of this appropriation, and may be increased or
decreased by interchange with any other appropriation within the
state education department federal fund-local assistance account.
For the grant period April 1, 2001 to March 31, 2002 ............
5,000,000 ........................................... (re. $5,000,000)
By chapter 53, section 1, of the laws of 2000:
For grants to schools for specific programs.
For the grant period April 1, 2000 to March 31, 2001 .............
5,000,000 ........................................... (re. $1,000,000)
By chapter 53, section 1, of the laws of 1999:
For grants to schools for specific programs.
For the grant period April 1, 1999 to March 31, 2000 ......................
5,000,000 ............................................................... (re. $1,662,000)

HIGHER EDUCATION PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2001:
The moneys herein appropriated shall be available for higher and
continuing education programs provided by independent colleges,
universities and other organizations approved by the state education
department. Notwithstanding any provision of law to the contrary, no
funds are herein appropriated and no disbursements are to be made
for basic or bonus medical/dental capitation aid or college work
study programs in accordance with the following:

For services and expenses of liberty partnerships programs as pre-
scribed by section 612 of the education law as added by chapter 425
of the laws of 1988. Notwithstanding any other section of law to the
contrary, funding for such programs in the 2001-02 fiscal year shall
be limited to the amount appropriated herein ......................
11,500,000 ............................................................... (re. $5,000,000)

For services and expenses of the science and technology entry program
(STEP) and the collegiate science and technology entry program
(CSTEP). Notwithstanding any provision of law to the contrary,
grants awarded to institutions pursuant to the appropriation for
STEP/CSTEP will include support for an at-risk tutoring component,
wherein participating high school students will provide tutoring and
academic assistance to at-risk school children ......................
7,500,000 ............................................................... (re. $2,000,000)

For services and expenses of the higher education opportunity program.
Funds appropriated herein shall be used by independent colleges to
expand opportunities for the educationally and economically dis-
advantaged at independent institutions of higher learning ...........
16,400,000 ............................................................... (re. $3,000,000)

For postsecondary aid to native Americans to fund awards to eligible
students to be made pursuant to rules and regulations to be adopted
by the regents upon the recommendation of the commissioner of educa-
tion and subject to the approval of the director of the budget. Not-
withstanding any other provision of law to the contrary, the amount
herein made available shall constitute the state’s entire obligation
for all costs incurred under section 4118 of the education law in
state fiscal year 2001-02 ... 635,000 ............................. (re. $185,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2001:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology educa-
tion act (VATEA) and Dwight D. Eisenhower professional development
program.
For the grant period July 1, 2001 to June 30, 2002: ..................
1,399,000 ............................................................... (re. $600,000)

By chapter 53, section 1, of the laws of 2000:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology educa-
tion act (VATEA) and Dwight D. Eisenhower professional development
program.
For the grant period July 1, 2000 to June 30, 2001: ..................
1,338,000 ............................................................... (re. $200,000)
Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Vocational Education Account

By chapter 53, section 1, of the laws of 2001:
For administration of federal grants pursuant to various federal laws
including the national community service act.
For the grant period July 1, 2000 to June 30, 2001: ... ............
250,200 .................................................................................. (re. $250,200)
For the grant period July 1, 2001 to June 30, 2002: ... ............
873,400 .................................................................................. (re. $873,400)

By chapter 53, section 1, of the laws of 2000:
For administration of federal grants pursuant to various federal laws
including the national community service act.
For the grant period July 1, 2000 to June 30, 2001: ... ............
530,000 .................................................................................. (re. $197,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Teacher Certification Program Account

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the administration of the teacher
certification program, pursuant to a plan prepared by the commis-
sioner of education and approved by the division of the budget...
6,061,000 .................................................................................. (re. $500,000)

CULTURAL EDUCATION PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

The appropriation made by chapter 53, section 1, of the laws of 2001, is
hereby amended and reappropriated to read:
For administration of federal grants pursuant to various federal laws
including improving America's schools act. A portion of this
appropriation may be transferred to the council on the arts, [office
For the grant period July 1, 2001 to June 30, 2002:
Personal service ......................... 63,400
Fringe benefits ......................... 20,000
Indirect costs ......................... 6,600
For transfer to the state education
department's indirect cost recovery
account(AH) in the miscellaneous
special revenue fund ................... 4,000

Program fund subtotal ............... 94,000 ... (re. $94,000)

By chapter 53, section 1, of the laws of 2000:
For administration of federal grants pursuant to various federal laws
including improving America's schools act.
For the grant period July 1, 2000 to June 30, 2001: ... ............
175,900 .................................................................................. (re. $33,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
The appropriation made by chapter 53, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

For aid to public libraries pursuant to various federal laws including library services technology act. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and funds appropriated herein may be suballocated to other state departments or agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of the appropriation. A portion of this appropriation may be transferred to the council on the arts, [office of] New York institute for cultural [resources] education program.

For the grant period October 1, 2001 to September 30, 2002 ...........

4,660,000 ......................................... (re. $4,660,000)

By chapter 53, section 1, of the laws of 2000:

For aid to public libraries pursuant to various federal laws including library services technology act.

For the grant period October 1, 2000 to September 30, 2001 ...........

4,660,000 ........................................... (re. $3,654,000)

By chapter 53, section 1, of the laws of 1999:

For aid to public libraries pursuant to various federal laws including library services technology act.

For the grant period October 1, 1999 to September 30, 2000 ...........

4,660,000 ........................................... (re. $212,000)

Special Revenue Funds - Federal / State Operations

Federal Operating Grants Fund - 290

National Endowment for the Humanities Account

The appropriation made by chapter 53, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

For administration of federal grants pursuant to various federal laws including library services technology act. A portion of this appropriation may be transferred to the council on the arts, [office of] New York institute for cultural [resources] education program.

For the grant period October 1, 2001 to September 30, 2002:

Personal service ...................... 1,600,000
Nonpersonal service ..................... 400,000
Fringe benefits .......................... 505,000
Indirect costs ............................ 162,000

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ................ 117,000

Grant period total ..................... 2,784,000 ... (re. $2,784,000)

For the grant period April 1, 2001 to March 30, 2002:

Personal service ...................... 348,000
Nonpersonal service ..................... 510,000
Fringe benefits .......................... 110,000
Indirect costs ............................ 35,200

For transfer to the state education department's indirect cost recovery account (AH) in the miscellaneous special revenue fund ................ 45,800

Grant period total ..................... 1,049,000 ... (re. $700,000)
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2002-03

1  By chapter 53, section 1, of the laws of 2000:
2     For administration of federal grants pursuant to various federal laws
3     including library services technology act.
4     For the grant period October 1, 2000 to September 30, 2001: ... ....
5     5,297,000 ........................................... (re. $1,940,000)
6     For the grant period April 1, 2000 to March 30, 2001: ............
7     2,051,000 ........................................... (re. $260,000)

8  By chapter 53, section 1, of the laws of 1999:
9     For administration of federal grants pursuant to various federal laws
10     including library services technology act.
11     For the grant period April 1, 1999 to March 31, 2000: ............
12     2,051,000 ........................................... (re. $42,000)

13  By chapter 155, section 1, of the laws of 2001:
14     For administration of federal grants pursuant to various federal laws
15     including library services technology act.
16     For the grant period October 1, 2001 to September 30, 2002, for indi-
17     rect costs ... ... 162,000 ....................... (re. $162,000)

18  By chapter 156, section 1, of the laws of 2001:
19     For administration of federal grants pursuant to various federal laws
20     including library services technology act.
21     For the grant period October 1, 2001 to September 30, 2002, for fringe
22     benefits ... ... 505,000 .......................... (re. $505,000)

23  By chapter 157, section 1, of the laws of 2001:
24     For administration of federal grants pursuant to various federal laws
25     including library services technology act.
26     For the grant period October 1, 2001 to September 30, 2002, for trans-
27     fer to the indirect cost recovery account (AH) in the miscellaneous
28     special revenue fund ... ... 117,000 .............. (re. $117,000)

29  By chapter 162, section 1, of the laws of 2001:
30     For administration of federal grants pursuant to various federal laws
31     including library services technology act.
32     For the grant period October 1, 2001 to September 30, 2002, for non-
33     personal service ... ... 400,000 .................. (re. $400,000)

34  By chapter 163, section 1, of the laws of 2001:
35     For administration of federal grants pursuant to various federal laws
36     including library services technology act.
37     For the grant period October 1, 2001 to September 30, 2002, for per-
38     sonal service ... ... 1,600,000 ........................ (re. $1,600,000)

39  Special Revenue Funds - Other / State Operations
40  New York State Local Government Records Management
41     Improvement Fund - 052
42  Local Government Records Management Account
43
44  By chapter 53, section 1, of the laws of 2000:
45  For payment of necessary and reasonable expenses incurred by the
46  commissioner of education in carrying out the advisory services
47  required in subdivision 1 of section 57.23 of the arts and cultural
48  affairs law and to implement sections 57.21, 57.35 and 57.37 of the
49  arts and cultural affairs law ... ............................
50  3,134,000 ........................................... (re. $250,000)

51  Special Revenue Funds - Other / Aid to Localities
52  New York State Local Government Records Management
53     Improvement Fund - 052
54  Local Government Records Management Account
EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 53, section 1, of the laws of 2000:
2 Grants to individual local governments or groups of cooperating local
governments as provided in section 57.35 of the arts and cultural
affairs law ... 9,650,000 ................................. (re. $4,500,000)
3 Aid for documentary heritage grants and aid to eligible archives,
libraries, historical societies, museums and other historical
records and to certain organizations including the state education
department that provide services to such programs .................
4 500,000 .................................................. (re. $300,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Education Library Account

By chapter 53, section 1, of the laws of 2000:
For non-personal services and expenses of the state library ........
235,000 .................................................. (re. $25,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Education Museum Account

By chapter 53, section 1, of the laws of 2000:
For services and expenses of the state museum ... ..................
424,000 .................................................. (re. $10,000)

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Archives Records Management Account

By chapter 53, section 1, of the laws of 2000:
For services and expenses of archives records management ........
1,152,000 .................................................. (re. $20,000)

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Cultural Resource Survey Account

By chapter 53, section 1, of the laws of 2000:
For services and expenses related to cultural resource surveys... ..
6,304,000 .................................................. (re. $20,000)

Fiduciary Funds / State Operations
NYS Archives Partnership Trust Fund - 024

By chapter 53, section 1, of the laws of 2000:
For services and expenses of the archives partnership trust ......
692,000 .................................................. (re. $10,000)

VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES
PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2001:
For case services provided to disabled individuals in accordance with
economic eligibility criteria developed by the department and
approved by the division of the budget ..........................
51,100,000 .................................................. (re. $1,000,000)
For services and expenses of independent living centers ..........
9,530,600 .................................................. (re. $3,000,000)
For college readers aid payments ... 300,000 .......... (re. $150,000)
For services and expenses of early childhood direction centers ......
656,000 ........................................... (re. $100,000)
For services and expenses of supported employment and integrated em-
ployment opportunities:
For services and expenses of programs providing or leading to the pro-
vision of time-limited services ... 7,884,000 ..... (re. $2,000,000)

Special Revenue Fund - Federal / State Operations
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2001:
For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
For the grant period July 1, 2001 to June 30, 2002: ... ...........
29,194,000 ........................................ (re. $28,400,000)
For services and expenses of programs providing basic support for vo-
cational rehabilitation, supported employment and independent living
for individuals with disabilities pursuant to the rehabilitation act
For the grant period October 1, 2001 to September 30, 2002: ... ....
73,905,000 ........................................ (re. $73,905,000)
For expenses of vocational rehabilitation in-service training for
counselors and staff pursuant to the rehabilitation act of 1973.
For the grant period April 1, 2001 to March 31, 2002:
Nonpersonal service ... 642,000 ....................... (re. $642,000)

By chapter 53, section 1, of the laws of 2000:
For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
For the grant period July 1, 2000 to June 30, 2001: ... ............
28,394,000 ........................................ (re. $17,583,000)
For services and expenses of programs providing basic support for
vocational rehabilitation, supported employment and independent living
for individuals with disabilities pursuant to the rehabilita-
For the grant period October 1, 2000 to September 30, 2001: ... ... 
73,905,000 ........................................... (re. $6,700,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
For the grant period July 1, 1999 to June 30, 2000: ... ............
28,394,200 ........................................ (re. $13,100,000)
For services and expenses of programs providing basic support for
vocational rehabilitation, supported employment and independent living
for individuals with disabilities pursuant to the rehabilita-
For the grant period October 1, 1999 to September 30, 2000: ... ... 
73,905,800 ........................................... (re. $80,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267

By chapter 53, section 1, of the laws of 2001:
For education of individuals with disabilities including $873,000 for
services and expenses of early childhood direction centers. Provided
that of the amounts appropriated herein up to $1,000,000 shall be
made available to the office of children and family services,
pursuant to a plan approved by the director of the budget, for educational services provided to eligible youths in day placement centers. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of aid heretofore accrued or hereafter to accrue, and funds appropriated herein may be suballocated to other state departments or agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of the appropriation.

For the grant period July 1, 2001 to June 30, 2002

435,000,000 ..................................... (re. $435,000,000)

For case services provided to individuals with disabilities.
For the grant period October 1, 2001 to September 30, 2002

43,929,000 ....................................... (re. $43,929,000)

For the independent living program.
For the grant period October 1, 2001 to September 30, 2002

2,572,000 ......................................... (re. $2,572,000)

For the supported employment program.
For the grant period October 1, 2001 to September 30, 2002

2,483,000 ......................................... (re. $2,483,000)

By chapter 53, section 1, of the laws of 2000:
For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers.
For the grant period July 1, 2000 to June 30, 2001

365,000,000 ..................................... (re. $98,133,000)

For case services provided to individuals with disabilities.
For the grant period October 1, 2000 to September 30, 2001

40,929,000 ........................................ (re. $7,200,000)

For the independent living program.
For the grant period October 1, 2000 to September 30, 2001

2,572,000 ........................................... (re. $300,000)

For the supported employment program.
For the grant period October 1, 2000 to September 30, 2001

2,483,000 ......................................... (re. $60,000)

By chapter 53, section 1, of the laws of 1999:
For education of individuals with disabilities including $873,000 for services and expenses of early childhood direction centers.
For the grant period July 1, 1999 to June 30, 2000

342,519,000 ...................................... (re. $15,800,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
VESID Social Security Account

By chapter 53, section 1, of the laws of 2001:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
For the grant period October 1, 2001 to September 30, 2002:
Nonpersonal service ... 1,000,000 ................... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2000:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
For the grant period October 1, 2000 to September 30, 2001:
Nonpersonal service ... 1,000,000 ................... (re. $1,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
VESID Social Security Account
By chapter 53, section 1, of the laws of 2001:
For the rehabilitation of social security disability beneficiaries.
For the grant period October 1, 2001 to September 30, 2002 .........
12,000,000 .................................................. (re. $12,000,000)

By chapter 53, section 1, of the laws of 2000:
For the rehabilitation of social security disability beneficiaries.
For the grant period October 1, 2000 to September 30, 2001 ...........
9,000,000 .................................................. (re. $2,410,000)

Total reappropriations for state operations and aid to localities
............................................................ 3,038,112,160

==============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ........................................ 9,765,000
All Funds .................................................... 9,765,000

Health and Safety Purpose
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010201) .. 900,000

CULTURAL EDUCATION CENTER (CCP) ........................................... 5,295,000
Health and Safety Purpose
For minor rehabilitation projects to keep facilities in safe operating condition subject to a plan developed by the education department and approved by the director of the budget. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program (11040201)........................................ 295,000
Preservation of Facilities Purpose
For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget. Moneys from this appropriation shall be made available only as matching funds for equal amounts raised for capital projects from non-governmental sources. A portion of this appropriation may be transferred to the council on the arts, New York institute for cultural education program (11030203) ......................... 5,000,000

EDUCATION BUILDING (CCP) ........................................... 1,695,000

Health and Safety Purpose
For the repairs and cleaning to the exterior of the education building including the facia, terra cotta and marble, copper cladding and re-caulking
EDUCATION DEPARTMENT
CAPITAL PROJECTS  2002-03

around windows, along with other key structural areas subject to a plan developed by the education department and approved by the director of the budget (11070201) ......................  1,695,000

SCHOOL FOR THE BLIND – BATAVIA (CCP) ................................. 1,700,000

SCHOOL FOR THE BLIND – BATAVIA

Health and Safety Purpose
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed and approved by the director of the budget (11050201)  1,700,000

SCHOOL FOR THE DEAF – ROME (CCP) ................................. 175,000

SCHOOL FOR THE DEAF – ROME

Health and Safety Purpose
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11060201) ......  175,000
By chapter 53, section 1, of the laws of 2001:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010101) ...
$2,500,000 ......................................... (re. $2,500,000)

By chapter 53, section 1, of the laws of 2000:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010001) ...
$950,000 ............................................. (re. $625,000)

By chapter 53, section 1, of the laws of 1999:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the Education Department and approved by the director of the budget (11019901) .......
$750,000 ............................................. (re. $300,000)

By chapter 53, section 1, of the laws of 1996:
For the installation of emergency power and lighting at the Education building and Annex, subject to a plan developed by the Education Department and approved by the director of the budget (11019601) ...
$400,000 ............................................. (re. $400,000)

By chapter 53, section 1, of the laws of 2000:
For preservation and maintenance of the State Museum's exhibits and collections subject to a plan developed by the education department and approved by the director of the budget (11020003) .......
$1,500,000 ............................................. (re. $1,500,000)

By chapter 53, section 1, of the laws of 2000:
For repairs and cleaning associated with existing duct work in the education building annex subject to a plan developed by the education department and approved by the director of the budget (11030001) ... $165,000 ............................................. (re. $165,000)

For the rehabilitation of windows in the education building and annex subject to a plan developed by the education department and approved by the director of the budget (11040001) ...........
$1,200,000 ............................................. (re. $900,000)
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 REBUILD SCHOOLS TO UPHOLD EDUCATION PROGRAM (CCP)
2 Capital Projects Fund
3 School Construction Purpose
4 By chapter 53, section 1, of the laws of 2000:
5 For services and expenses related to the rebuild schools to uphold
6 education (RESCUE) program (11LA00SC) ......................
7 50,000,000 ........................................ (re. $48,524,000)
8
9 By chapter 53, section 1, of the laws of 1999:
10 For services and expenses related to the rebuild schools to uphold
11 education (RESCUE) program to be available commencing April 1, 1999
12 (11LA99SC) ... 145,000,000 ....................... (re. $80,780,000)
13 [(APPROPRIATED TO THE DORMITORY AUTHORITY)]
14
15 CULTURAL EDUCATION CENTER (CCP)
16 Capital Projects Fund
17 Health and Safety Purpose
18 By chapter 53, section 1, of the laws of 1996:
19 An advance for renovations to the Cultural Education Center, including
20 HVAC rehabilitation and a replacement security console, subject to a
21 plan developed by the Education Department and approved by the
22 director of the budget (11B19601) ... 2,150,000 ... (re. $2,150,000)
23
24 By chapter 54, section 2, of the laws of 1995:
25 An advance for renovations to the Cultural Education Center, including
26 elevator upgrades and tile floor replacement, subject to a plan
27 developed by the Education Department and approved by the director
28 of the budget (11039501) ... 3,500,000 ........... (re. $1,500,000)
29
30 By chapter 54, section 2, of the laws of 1994:
31 An advance for the installation of a fire suppression system in the
32 State Museum as well as other renovations to the Cultural Education
33 Center, subject to a plan developed by the Education Department and
34 approved by the director of the budget (11109401) ..............
35 2,900,000 ........................................ (re. $2,900,000)
36
37 Preservation of Facilities Purpose
38 By chapter 53, section 1, of the laws of 1998:
39 An advance for renovations to the first and eleventh floors of the
40 Cultural Education Center occupied by the State Museum and the State
41 Archives, including but not limited to the improvement of HVAC
42 systems, the upgrade of security and safety systems, and the
43 improvement of space utilization, subject to a plan developed by the
44 Education Department and approved by the director of the budget
45 (11059803) ... 9,500,000 ......................... (re. $9,500,000)
46
47 By chapter 53, section 1, of the laws of 1997:
48 An advance for renovations to the first and eleventh floors of the
49 Cultural Education Center occupied by the State Museum and the State
50 Archives, including but not limited to the improvement of HVAC
51 systems, the upgrade of security and safety systems, and the
52 improvement of space utilization, subject to a plan developed by the
53 Education Department and approved by the director of the budget
54 (11W59703) ... 2,500,000 ......................... (re. $2,500,000)
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

EDUCATION BUILDING (CCP)
Capital Projects Fund

EDUCATION BUILDING

Health and Safety Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for renovations to the exterior of the Education Building and annex and the rehabilitation of windows subject to a plan developed by the Education Department and approved by the director of the budget (11B19801) ... 1,960,000 ................... (re. $1,500,000)

Preservation of Facilities Purpose

By chapter 947, section 7 of the laws of 1990:
Advance for the renovation of third floor into office space (11039003) ... 11,007,000 ...................................... (re. $500,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)

Capital Projects Fund

SCHOOL FOR THE BLIND - BATAVIA

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2000:
For the installation of air conditioning in Severne Hall subject to a plan developed by the education department and approved by the director of the budget (11060001) ... 600,000 ....... (re. $600,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for alterations and improvements to various facilities for the disabled and to install back-flow prevention devices for code compliance (11079803) ... 610,000 ................... (re. $610,000)

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 2000:
For alterations and improvements to various facilities to improve handicap accessibility and student accessibility including but not limited to sidewalk expansion subject to a plan developed by the education department and approved by the director of the budget (11070008) ... 100,000 .............................. (re. $100,000)

By chapter 54, section 2, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
Advance for asbestos abatement - various facilities pursuant to chapter 202 of the laws of 1990 (11159008) .........................
3,927,000 ................................................. (re. $900,000)
SCHOOL FOR THE DEAF - ROME (CCP)

Capital Projects Fund

SCHOOL FOR THE DEAF - ROME

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2000:
For the installation of air conditioning in various facilities including buildings 11A, 11B, 15 and 16 subject to a plan developed by the education department and approved by the director of the budget (11050001) ... 550,000 .............................. (re. $550,000)

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1998:
An advance for alterations and improvements to various facilities including but not limited to construction of a covered walkway (11069803) ... 230,000 .............................. (re. $230,000)

Program Improvement or Program Change Purpose

By chapter 54, section 2, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
Advance for asbestos abatement - various facilities pursuant to chapter 202 of the laws of 1990 (11119008) ............................. 2,330,000 ........................................... (re. $900,000)

WASHINGTON AVENUE ARMORY (CCP)

Capital Projects Fund

Program Improvement or Program Change Purpose

By chapter 54, section 2, of the laws of 1992:
Advance for planning and renovation of the Washington Avenue Armory according to a plan prepared by the Education department and approved by the director of the budget. Such plan shall include a comprehensive study of the department's present and 5 year needs for office space, museum space, records storage and archival storage (11179208) ... 11,000,000 .............................. (re. $4,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund - State and Local ..... 1,416,682,600</td>
<td>244,113,300</td>
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<tr>
<td>Special Revenue Funds - Federal ..... 1,855,052,000</td>
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<td>Special Revenue Funds - Other ..... 139,231,000</td>
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<td>Enterprise Funds ..... 500,000</td>
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<td>Internal Service Funds ..... 100,000</td>
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<td>Fiduciary Funds ..... 6,755,000</td>
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<td>All Funds ..... 3,505,530,600</td>
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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
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<td>GF-St/Local</td>
<td>251,919,600</td>
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<td>Internal Srv</td>
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<td>3,530,000</td>
<td>0</td>
<td>6,755,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>468,119,600</td>
<td>2,950,201,000</td>
<td>87,210,000</td>
<td>3,505,530,600</td>
</tr>
</tbody>
</table>

CENTRAL ADMINISTRATION PROGRAM ....................... 52,211,400

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>21,423,900</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>11,449,500</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>1,350,000</td>
</tr>
</tbody>
</table>
For payment to the equipment loan fund for
the disabled for the purpose of carrying
out the provisions of chapter 609 of the
laws of 1985 ............................. 63,000
--------------
Program account subtotal ............... 34,286,400
--------------

Special Revenue Funds - Other / State Operations
OCFS Program Account

Maintenance undistributed
For services and expenses related to the
support of health and social services
programs ................................. 16,000,000
--------------
Program account subtotal ............... 16,000,000
--------------

Internal Service Funds / State Operations
DFY Account

For services and expenses related to voca-
tional programs at office facilities ..... 100,000
--------------
Program account subtotal ............... 100,000
--------------

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
DFY Recreation and Welfare Account

For services and expenses related to youth
in office facilities ........................ 100,000
--------------
Program account subtotal ............... 100,000
--------------

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
Youth Grants and Bequests Account

For services and expenses related to studies, research, demonstration projects,
recreation programs and other activities
for youth ................................ 1,500,000
--------------
Program account subtotal ............... 1,500,000
--------------

Fiduciary Funds / State Operations
Equipment Loan Fund for the Disabled - 307

Maintenance undistributed
For services and expenses related to the
implementation of an equipment loan fund
for the disabled pursuant to chapter 609  
of the laws of 1985 .......................... 225,000  

Program fund subtotal ........................ 225,000  

CHILD CARE PROGRAM ............................... 737,671,900  

General Fund / State Operations  
State Purposes Account - 003  

Notwithstanding section 51 of the state  
finance law and any other provision of law  
to the contrary, the director of the budget  
may, upon the advice of the commissioner of children and family services,  
authorize the transfer or interchange of  
money appropriated herein with any other  
state operations - general fund appropriation within the office of children and  
family services except where transfer or  
interchange of appropriations is prohibited or otherwise restricted by law.  

Personal service ............................... 1,854,300  
Nonpersonal service ............................. 951,600  

Program account subtotal ..................... 2,805,900  

General Fund / Aid to Localities  
Local Assistance Account - 001  

The money hereby appropriated is to be  
available for payment of state aid heretofore accrued or hereafter to accrue to  
municipalities. Subject to the approval of  
the director of the budget, the money  
hereby appropriated shall be available to  
the office net of disallowances, refunds,  
reimbursements and credits.  

Notwithstanding any inconsistent provision  
of law, in lieu of payments authorized by  
the social services law, or payments of  
federal funds otherwise due to the local  
social services districts for programs  
provided under the federal social security  
act or the federal food stamp act, funds  
herein appropriated, in amounts certified  
by the state commissioner or the state  
commissioner of health as due from local  
social services districts each month as  
their share of payments made pursuant to  
section 367-b of the social services law  
may be set aside by the state comptroller  
in an interest-bearing account with such  
interest accruing to the credit of the  
locality in order to ensure the orderly  
and prompt payment of providers under  
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts ap-
propriated within the department of family
assistance, office of temporary and dis-
ability assistance and office of children
and family services general fund - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law,
the money hereby appropriated, in combina-
tion with the money appropriated in feder-
al block grant - 265, federal day care
account including any federal funds trans-
ferred from the office of children and
family services federal health, education
and human services fund - 265 appropriat-
ing federal temporary assistance for needy
families block grant funds and, upon
approval of the director of the budget,
transfer of federal - 265 federal tempo-
rary assistance for needy families block
grant funds made available from the New
York works compliance fund program, shall
constitute the state block grant for child
care. The state block grant for child care
shall be divided into two parts pursuant
to a plan developed by the office and
approved by the director of the budget.
One part shall be retained by the state to
provide child care assistance on a state-
wide basis to special groups and for
activities to increase the availability
and/or quality of child care programs;
provided however, that up to $5,000,000 of
this amount may be set aside for child
care resource and referral programs funded
under title 5-B of article 6 of the social
services law. Such child care resource and
referral programs shall meet additional
performance standards developed by the
office of children and family services
including but not limited to: increasing
the number of child care placements for
persons who are at or below 200 percent of
the state income standard with emphasis on
placements supporting local efforts in
meeting federal and state work partic-
ipation requirements, increasing technical
assistance to all modalities of legal
care to persons who are at or below
200 percent of the state income standard,
including the provision of training to
assist providers in meeting child care
standards or regulatory requirements, and
creating new child care opportunities, and
assisting social services districts in
assessing and responding to child care
needs for persons at or below 200 percent
of the state income standard. The office
shall have the authority to withhold funds
from those agencies which do not meet
performance standards. Agencies whose
funds are withheld may have funds restored
upon achieving performance standards. The
other part shall be allocated to social
services districts to provide child care
assistance to families receiving assis-
tance and to such other low-income families
as the office of children and family
services determines to be eligible for
such services. The part of the block grant
that is determined to be available to
social services districts for child care
assistance shall be apportioned among the
social services districts by the office
according to an allocation plan developed
by the office and submitted to the direc-
tor of the budget for approval within 60
days of enactment of the budget. The allo-
cation plan shall be based, at least in
part, on historical costs and on the
availability and cost of, and the need
for, child care assistance in each social
services district. Annual allocations
shall be made on a federal fiscal year
basis. Reimbursement under the block grant
to a social services district for its
expenditures for child care assistance
shall be available for 75 percent of the
district's expenditures for child care
assistance provided to those families in
receipt of public assistance which are
eligible for child care assistance under
this title and for 100 percent of the
district's expenditures for other eligible
families; provided, however, that such
reimbursement shall be limited to the
district's annual state block grant allo-
cation. A district's block grant allo-
cation for a particular federal fiscal
year is available only for child care
assistance expenditures made during that
federal fiscal year and which are claimed
by March 31 of the year immediately
following the end of that federal fiscal
year. Any portion of a social services
district's block grant allocation for a
particular federal fiscal year that is not
claimed by such district by March 31 of
the year immediately following the end of
that federal fiscal year shall be added to
that social services district's block
grant allocation for the next federal
fiscal year. Any claims for child care
assistance made by a social services
district for expenditures made during a
particular federal fiscal year, other than
claims made under title XX of the federal
social security act, shall be counted
against the social services district's
block grant allocation for that federal
fiscal year.

A social services district shall expend its
allocation from the block grant in accord-
ance with the applicable provisions in
federal law and regulations relating to
the federal funds included in the state
block grant for child care and the regu-
lations of the office of children and
family services. Each social services
district may spend no more than 5 percent
of its block grant allocation for adminis-
trative activities. A social services
district may establish, in the district's
consolidated services plan, priorities for
the families which will be eligible to
receive funding. A social services
district shall be authorized to set aside
portions of its block grant allocation to
serve one or more of its priority groups
and/or to discontinue funding to families
with lower priorities in order to serve
families with higher priorities. Child
care assistance funded under the block
grant must meet all applicable standards
set forth in section 390 of the social
services law or the administrative code of
the city of New York, including child day
care in a child day care center, family
day care home, group family day care home,
school age child care program, or in home
care which is not subject to licensure,
certification or registration, or any
other lawful form of care for less than
twenty-four hours per day. Social services
districts shall provide directly or
through referral technical assistance and
relevant health and safety information to
all public assistance recipients who
voluntarily choose to provide child care
assistance as part of their work activ-
ities or as community service under title
9-B of article 5 of the social services
law.

Each social services district shall maintain
the amount of local funds expended for
child care assistance under the child care
block grant at a level equal to or greater
than the amount the district expended
under title IV-A of the federal social
<table>
<thead>
<tr>
<th>Line</th>
<th>Text</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>security act, the federal child care</td>
</tr>
<tr>
<td>2</td>
<td>development block grant and the state</td>
</tr>
<tr>
<td>3</td>
<td>low-income day care program for child care</td>
</tr>
<tr>
<td>4</td>
<td>assistance during federal fiscal year</td>
</tr>
<tr>
<td>5</td>
<td>1995. Notwithstanding any other provision</td>
</tr>
<tr>
<td>6</td>
<td>of law, each district's claims submitted</td>
</tr>
<tr>
<td>7</td>
<td>under the state block grant for child care</td>
</tr>
<tr>
<td>8</td>
<td>will be processed in a manner that maxi-</td>
</tr>
<tr>
<td>9</td>
<td>mizes the availability of federal funds</td>
</tr>
<tr>
<td>10</td>
<td>and ensures that the district meets its</td>
</tr>
<tr>
<td>11</td>
<td>maintenance of effort requirement in each</td>
</tr>
<tr>
<td>12</td>
<td>applicable federal fiscal year .......... 96,066,000</td>
</tr>
</tbody>
</table>
| 13   | -----
| 14   | Program account subtotal ............... 96,066,000 |
| 15   | -----
| 16   | Special Revenue Funds - Federal / Aid to Localities |
| 17   | Federal Health and Human Services Fund - 265 |
| 18   | Notwithstanding any inconsistent provision |
| 19   | of law, in lieu of payments authorized by |
| 20   | the social services law, or payments of |
| 21   | federal funds otherwise due to the local |
| 22   | social services districts for programs |
| 23   | provided under the federal social security |
| 24   | act or the federal food stamp act, funds |
| 25   | herein appropriated, in amounts certified |
| 26   | by the state commissioner or the state |
| 27   | commissioner of health as due from local |
| 28   | social services districts each month as |
| 29   | their share of payments made pursuant to |
| 30   | section 367-b of the social services law |
| 31   | may be set aside by the state comptroller |
| 32   | in an interest-bearing account with such |
| 33   | interest accruing to the credit of the |
| 34   | locality in order to ensure the orderly |
| 35   | and prompt payment of providers under |
| 36   | section 367-b of the social services law |
| 37   | pursuant to an estimate provided by the |
| 38   | commissioner of health of each local |
| 39   | social services district's share of |
| 40   | payments made pursuant to section 367-b of |
| 41   | the social services law. |
| 42   | Funds appropriated herein shall be available |
| 43   | for aid to municipalities and for payments |
| 44   | to the federal government for expenditures |
| 45   | made pursuant to social services law and |
| 46   | the state plan for individual and family |
| 47   | grant program under the disaster relief |
| 49   | Such funds are to be available for payment |
| 50   | of aid heretofore accrued or hereafter to |
| 51   | accrue to municipalities. Subject to the |
| 52   | approval of the director of the budget, |
| 53   | such funds shall be available to the |
| 54   | office net of disallowances, refunds, |
| 55   | reimbursements, and credits. |
| 56   | Notwithstanding any inconsistent provision |
| 57   | of law, the amount herein appropriated may |
| 58   | be increased or decreased by interchange |
| 59   | with any other appropriation or with any |
other item or items within the amounts
appropriated within the department of
family assistance, office of temporary and
disability assistance and office of chil-
dren and family services federal funds -
local assistance account with the approval
of the director of the budget who shall
file such approval with the department of
audit and control and copies thereof with
the chairman of the senate finance commit-
tee and the chairman of the assembly ways
and means committee.

For services and expenses of the temporary
assistance for needy families block grant
program and other eligible expenses pursu-
ant to the federal social security act and
federal personal responsibility and work
opportunity reconciliation act of 1996
enacting comprehensive welfare reform,
provided that the director of the budget
does not determine that such use of funds
can be expected to have the effect of
increasing qualified state expenditures
under paragraph 7 of subdivision (a) of
section 409 of the federal social security
act above the minimum applicable federal
maintenance of effort requirement in which
event the office shall transfer or subal-
locate amounts appropriated herein to the
office of temporary and disability assist-
ance in such amounts as may be determined
necessary by the director of the budget.

Of the federal temporary assistance for
needy families block grant funds appropri-
ated herein, the sum of $294,000,000 shall
be available for transfer to the federal
block grant fund-265, federal day care
account and shall be spent in accordance
with applicable federal and state statute
and regulations governing expenditure of
such funds. Of the federal temporary
assistance for needy families block grant
funds appropriated herein, the sum of
$10,000,000 shall be available for transfer to the federal block grant fund-265,
federal day care account for reimbursement
of eligible child care costs provided to
children eligible for emergency assistance
for families incurred by social services
districts with a population in excess of
2,000,000 persons.

Notwithstanding any inconsistent provision
of law, amounts appropriated herein may be
transferred, subject to the approval of
the director of the budget, to the credit
of the office of children and family
services federal health and human services
fund - 265 state operations or federal
health and human services fund - 265 local
assistance, federal day care account.
Of the funds appropriated herein, the sum of $2,500,000 shall be available for transfer to the federal health and human services fund - 265, federal day care account for the purposes of providing child care to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Prior to expenditure of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability services of the transfer of funding for purposes contained herein .............. 304,000,000

Program account subtotal .............. 304,000,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Day Care Account

For services and expenses related to administering activities under the child care and development block grant.

For the grant period October 1, 2001 to September 30, 2002 ......................... 7,400,000
For the grant period October 1, 2002 to September 30, 2003 ......................... 7,400,000

Program account subtotal ................ 14,800,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Day Care Account

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.

Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief

Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts ap-
propriated within the department of family
assistance, office of temporary and dis-
ability assistance and office of children
and family services federal funds - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

Notwithstanding any other provision of law,
the money hereby appropriated including
any federal funds transferred from the
office of children and family services
federal health education and human
services fund - 265 appropriating federal
temporary assistance for needy families
block grant funds and, upon approval of
the director of the budget, transfer of
federal - 265 federal temporary assistance
for needy families block grant funds made
available from the New York works compli-
ance fund program, in combination with the
money appropriated in the general fund /aid to localities local assistance account
- 001, appropriated for the state block
grant for child care shall constitute the
state block grant for child care. The
state block grant for child care shall be
divided into two parts pursuant to a plan
developed by the office and approved by
the director of the budget. One part shall
be retained by the state to provide child
care assistance on a statewide basis to
special groups and for activities to
increase the availability and/or quality
of child care programs; provided however,
that up to $5,000,000 of this amount may
be set aside for child care resource and
referral programs funded under title 5-B
of article 6 of the social services law.
Such child care resource and referral
programs shall meet additional performance
standards developed by the office of chil-
dren and family services including but not
limited to: increasing the number of child
care placements for persons who are at or
below 200 percent of the state income
standard with emphasis on placements
supporting local efforts in meeting feder-
al and state work participation require-
ments, increasing technical assistance to
all modalities of legal child care to
persons who are at or below 200 percent of
the state income standard, including the
 provision of training to assist providers
in meeting child care standards or regula-
tory requirements, and creating new child
care opportunities, and assisting social
services districts in assessing and
responding to child care needs for persons
at or below 200 percent of the state
income standard. The office shall have the
authority to withhold funds from those
agencies which do not meet performance
standards. Agencies whose funds are with-
held may have funds restored upon achiev-
ing performance standards. The other part
shall be allocated to social services
districts to provide child care assistance
to families receiving assistance and to
such other low-income families as the
office of children and family services
determines to be eligible for such
services. The part of the block grant that
is determined to be available to social
services districts for child care assist-
ance shall be apportioned among the social
services districts by the office according
to the allocation plan developed by the
office and submitted to the director of
the budget for approval within 60 days of
enactment of the budget. The allocation
plan shall be based, at least in part, on
historical costs and on the availability
and cost of, and the need for, child care
assistance in each social services
district. Annual allocations shall be made
on a federal fiscal year basis. Reimburse-
ment under the block grant to a social
services district for its expenditures for
child care assistance shall be available
for 75 percent of the district's expendi-
tures for child care assistance provided
to those families in receipt of public
assistance which are eligible for child
care assistance under this title and for
100 percent of the district's expenditures
for other eligible families; provided,
however, that such reimbursement shall be
limited to the district's annual state
block grant allocation. A district's block
grant allocation for a particular federal
fiscal year is available only for child
care assistance expenditures made during
that federal fiscal year and which are
claimed by March 31 of the year immedi-
ately following the end of that federal
fiscal year. Any portion of a social
services district's block grant allocation
for a particular federal fiscal year that
is not claimed by such district by March
31 of the year immediately following the
end of that federal fiscal year shall be
added to that social services district's
block grant allocation for the next feder-
al fiscal year. Any claims for child care
assistance made by a social services
district for expenditures made during a
particular federal fiscal year, other than
claims made under title XX of the federal
social security act, shall be counted
against the social services district's
block grant allocation for that federal
fiscal year.

A social services district shall expend its
allocation from the block grant in accord-
ance with the applicable provisions in
federal law and regulations relating to
the federal funds included in the state
block grant for child care and the regu-
lations of the office of children and
family services. Each social services
district may spend no more than 5 percent
of its block grant allocation for adminis-
trative activities. A social services
district may establish, in the district's
consolidated services plan, priorities for
the families which will be eligible to
receive funding. A social services
district shall be authorized to set aside
portions of its block grant allocation to
serve one or more of its priority groups
and/or to discontinue funding to families
with lower priorities in order to serve
families with higher priorities. Child
care assistance funded under the block
grant must meet all applicable standards
set forth in section 390 of the social
services law or the administrative code of
the city of New York, including child day
care in a child day care center, family
day care home, group family day care home,
school age child care program, or in home
care which is not subject to licensure,
certification or registration, or any other lawful form of care for less than twenty-four hours per day. Social services districts shall provide directly or through referral technical assistance and relevant health and safety information to all public assistance recipients who voluntarily choose to provide child care assistance as part of their work activities or as community service under title 9-B of article 5 of the social services law.

Each social services district shall maintain the amount of local funds expended for child care assistance under the child care block grant at a level equal to or greater than the amount the district expended under title IV-a of the federal social security act, the federal child care development block grant and the state low-income day care program for child care assistance during federal fiscal year 1995. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, $10,000,000 shall be available for a liberty zone demonstration project to provide child care subsidies to working families with incomes between 200 percent and 275 percent of the state income standard. The office of children and family services in consultation with the department of labor shall select a contract agency which shall be a not for profit association with experience in operating child care services for low income families. Such contract agency shall be responsible for determining initial and ongoing eligibility, processing initial vouchers and calculating family fees. The New York city agency for child development shall process payments to providers made pursuant to such demonstration project, and provide programmatic and fiscal oversight. Of such $10,000,000 amount, up to 5 percent may be expended for administrative activities related to the demonstration project.

For the grant period October 1, 2001 to September 30, 2002 ....................... 160,000,000
STATE OPERATIONS AND AID TO LOCALITIES  2002-03

1 For the grant period October 1, 2002 to
2 September 30, 2003  .......................  160,000,000
3 -----------------------------------
4 Program account subtotal  ................  320,000,000
5 -----------------------------------

COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED ........ 35,899,000

6 General Fund / State Operations
7 State Purposes Account - 003

8 Maintenance undistributed
9 For services and expenses of service and
10 training programs for the blind and visually
11 handicapped, including, but not
12 limited to, state match of federal funds
13 made available under various provisions of
14 the federal vocational rehabilitation act
15 and the federal randolph-sheppard act,
16 including transfer or suballocation to
17 other state agencies  ....................  6,555,000
18 -----------------------------------
19 Program account subtotal  ...............  8,455,000
20 -----------------------------------

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
Rehabilitation Services/Basic Support Account

23 For services and expenses related to the
24 commission for the blind and visually
25 handicapped, including transfer or suballocation to other state agencies.

26 For the grant period October 1, 2001 to
27 September 30, 2002  ......................  12,772,000
28 For the grant period October 1, 2002 to
29 September 30, 2003  ......................  12,772,000
30 -----------------------------------
31 Program account subtotal  ..............  25,544,000
32 -----------------------------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
CBVH Highway Revenue Account

36 Maintenance undistributed
37 For services and expenses of programs that
38 support the blind and visually handicapped, including, but not limited to,
39 supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons, including
40 transfer or suballocation to other state agencies.
including transfer or suballocation to
other state agencies. No expenditure shall
be made from this account for any purpose
until an expenditure plan has been
approved by the director of the budget ... 500,000

Program account subtotal ............... 500,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
CBVH Gifts and Bequests Account

Maintenance undistributed

For services and expenses related to the
commission for the blind and visually
handicapped, including transfer or subal-
location to other state agencies .......... 25,000

Program account subtotal ............... 25,000

Fiduciary Funds / State Operations
Combined Expendable Trust Fund - 020
CBVH-Vending Stand Account

Maintenance undistributed

For services and expenses related to the
vending stand program and pension plan,
including transfer or suballocation to
other state agencies, and establishing
food service sites. No expenditure should
be made from this appropriation until an
expenditure plan has been approved by the
director of the budget .................... 1,375,000

Program account subtotal ............... 1,375,000

DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM ........ 6,500,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed

Less reimbursement for departmental
expenditures for administration of feder-
al programs. Such expenditures shall be
reimbursed from the administrative
reimbursement fund, social services income
account ...................................... (32,843,000)

Program account subtotal ............... (32,843,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Departmental Administrative Reimbursement Account
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>For administration of federal programs. This amount is appropriated as an</td>
<td></td>
</tr>
<tr>
<td></td>
<td>offset to the general fund - state purposes account</td>
<td>39,343,000</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>39,343,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>6</td>
<td>FAMILY AND CHILDREN'S SERVICES PROGRAM</td>
<td>2,245,996,300</td>
</tr>
<tr>
<td>7</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>8</td>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>State Purposes Account - 003</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>11</td>
<td>Notwithstanding section 51 of the state finance law and any other provision</td>
<td></td>
</tr>
<tr>
<td></td>
<td>of law to the contrary, the director of the budget may, upon the advice</td>
<td></td>
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<tr>
<td></td>
<td>of the commissioner of children and family services, authorize the transfer</td>
<td></td>
</tr>
<tr>
<td></td>
<td>or interchange of moneys appropriated herein with any other state operations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>- general fund appropriation within the office of children and family</td>
<td></td>
</tr>
<tr>
<td></td>
<td>services except where transfer or interchange of appropriations is</td>
<td></td>
</tr>
<tr>
<td></td>
<td>prohibited or otherwise restricted by law.</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service</td>
<td>21,271,200</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service</td>
<td>8,842,100</td>
</tr>
<tr>
<td>14</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>15</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For personal and nonpersonal service costs</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For expanded institutional abuse investigations</td>
<td>340,000</td>
</tr>
<tr>
<td>19</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>20</td>
<td>Program account subtotal</td>
<td>30,453,300</td>
</tr>
<tr>
<td>21</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>22</td>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>25</td>
<td>Notwithstanding any inconsistent provision of law, shall be available under</td>
<td></td>
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<tr>
<td></td>
<td>a foster care block grant for state reimbursement of eligible social services</td>
<td></td>
</tr>
<tr>
<td></td>
<td>district expenditures for the provision and administration of foster care</td>
<td></td>
</tr>
<tr>
<td></td>
<td>services including care, maintenance, supervision, and tuition; for</td>
<td></td>
</tr>
<tr>
<td></td>
<td>supervision of foster children placed in federally funded job corps</td>
<td></td>
</tr>
<tr>
<td></td>
<td>programs; and for care, maintenance, supervision, and tuition for</td>
<td></td>
</tr>
<tr>
<td></td>
<td>adjudicated juvenile delinquents and persons in need of supervision placed</td>
<td></td>
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<tr>
<td></td>
<td>in residential programs operated by authorized agencies and in out-of-state</td>
<td></td>
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<tr>
<td></td>
<td>residential programs. Within the amounts appropriated herein, state</td>
<td></td>
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<tr>
<td></td>
<td>reimbursement to each social services district for services identified</td>
<td></td>
</tr>
<tr>
<td></td>
<td>reimbursable by the state from April 1,</td>
<td></td>
</tr>
</tbody>
</table>
2002 through March 31, 2003 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Such block grant allocation shall be based on each district's claims submitted for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the twelve month period ending June 30, 2001 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget, and any other factors identified in an allocation plan which shall be submitted for approval by the director of the budget no later than 60 days following enactment of this chapter. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 65 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the social services district does not receive state or federal reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.
Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, however, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2002; provided, further, however, that, if and for so long as section 153-d of the social services law continues to exist in statute, the office shall suspend taking state sanctions against a social services district for violations of the provisions of section 153-d of the social services law for services provided from April 1, 2002 and thereafter and shall discontinue collecting and collating data from its computer systems and reporting on each social services district's compliance with such section during the suspension period. Nothing herein shall preclude the office from continuing during the suspension period to conduct the monitoring activities authorized under other sections of the social services law.

The money hereby appropriated is to be available for payment of state aid herefore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts ap-
propriated within the department of family
assistance, office of temporary and dis-
ability assistance and office of children
and family services general fund - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state comptroller or the state com-
missioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of pay-
ments made pursuant to section 367-b of
the social services law .................... 364,500,000
Notwithstanding any inconsistent provision
of law, the amount appropriated herein
shall be made available to reimburse 65
percent of eligible social services dis-
trict expenditures for child welfare ser-
vices which shall include and be limited
to preventive services provided pursuant
to section 409-a of the social services
law, child protective services, indepen-
dent living services, after-care services
as defined in regulations of the depart-
ment of family assistance, and adoption
administration and services, other than
adoption subsidies provided pursuant to
article six of the social services law and
regulations of the department of family
assistance incurred on or after October 1,
2001 and that are otherwise reimbursable
by the state on or after April 1, 2002,
after first deducting therefrom any
federal funds properly received or to be
received on account thereof.
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ................. 324,400,000

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Of the amounts appropriated herein, up to $550,000 shall be available for one-half of the non-federal
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

1 share of the cost of fingerprinting foster
2 care parents, prospective adoptive
3 parents, and other adult household
4 members. Reimbursement from these funds
5 shall be separate from and in addition to
6 the allocation received by the local
7 social services district from the office
8 of children and family services general
9 fund – aid to localities foster care block
10 grant allocation as authorized pursuant to
11 this chapter. Notwithstanding any incon-
12 sistent provision of law, and pursuant to
13 chapter 7 of the laws of 1999, the commis-
14 sioner of the office of children and fami-
15 ly services shall reimburse local social
16 services districts for one-half of the
17 non-federal share of the cost of obtaining
18 fingerprint records. The commissioner
19 shall establish necessary protocols for
20 submission of claims for reimbursement by
21 local social services districts that shall
22 require local social services districts to
23 document the actual local cost of obtain-
24 ing fingerprints and that federal
25 reimbursement has been appropriately
26 claimed. Such documentation shall be
27 submitted by the commissioner of the
28 office of children and family services to
29 the director of the budget, in a manner to
30 be prescribed by the director of the budg-
31 et, prior to allocation of funds appropi-
32 ated herein for the purpose of reimbursing
33 local social services districts for these
34 costs. The commissioner shall take neces-
35 sary steps to ensure that no payments made
36 to local social services districts pursu-
37 ant to this provision reimburse costs,
38 other than those expenditures specifically
39 authorized herein, that would otherwise be
40 payable pursuant to the office of children
41 and family services general fund – aid to
42 localities foster care block grant appro-
43 priation. Notwithstanding any inconsistent
44 provision of law, and pursuant to chapter
45 7 of the laws of 1999, the commissioner of
46 the office of children and family services
47 shall, on behalf of local social services
48 districts, make payments to the division
49 of criminal justice services for process-
50 ing criminal record checks and any other
51 related costs. The commissioner shall
52 ensure expenditures made pursuant to this
53 provision reflect appropriate federal and
54 local shares. The commissioner of the
55 office of children and family services
56 shall reduce, or shall request that the
57 commissioner of the office of temporary
58 and disability assistance reduce,
59 reimbursement otherwise payable to local
60 social services districts in an amount
61 equal to one-half of the non-federal share
of such payments provided that such
reduction in payments reflects actual
expenditures made on behalf of each local
social services district to capture the
local share of such costs. Of the amounts
appropriated herein, up to $500,000 shall
be available for transfer to the credit of
the office of children and family services
general fund – state purposes account for
the non-federal share for the operating
costs of the fingerprint processing unit.
Notwithstanding any inconsistent provision
of social services law or state finance
law, the commissioner shall, on a quarter-
ly basis, reduce, or shall request that
the commissioner of the office of tempo-
rary and disability assistance reduce,
reimbursements otherwise payable to local
social services districts in an amount
equal to one-half of the non-federal share
of such costs to capture the local share
of such costs. Such reduction in local
reimbursement shall occur on or before the
ninetieth day following the close of the
preceding quarter and shall be allocated
among districts based on the number of
children currently placed in foster care
in each local social services district
provided that this methodology is revised
quarterly to reflect most current avail-
able data. Amounts appropriated herein
may, subject to the director of the budg-
et, be interchanged or transferred with
any other appropriation of the office of
children and family services or the office
of temporary and disability assistance as
necessary to reimburse the state share of
local social services district costs
appropriated herein.
Of the amounts appropriated herein, up to
$1,200,000 may be available for purchase
of automated finger imaging machines from
the division of criminal justice services
by the office of children and family
services on behalf of any local social
services district that has provided the
commissioner of children and family
services with written authorization to
make such purchase and provided the
commissioner of children and family
services with written authorization to
reduce any state or federal reimbursements
payable to that local social services
district by one hundred percent of the
purchased cost of such machine and for the
cost of any additional services provided
by the division of criminal justice
services or the office of children and
family services that are necessary for the
installation and operation of the auto-
mated finger imaging machine including,
but not limited to, programming of state computer systems and training of local social services district staff responsible for operating the automated fingerprinting machine. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reduce reimbursement otherwise payable to a local social services district for the purchase of equipment or services described herein to capture the full cost of these expenditures. Amounts appropriated herein may, subject to approval of the director of the budget and upon receipt of written authorization, as defined herein, from a local social services district, be available for transfer or suballocation to the division of criminal justice services or made available for the state operations costs of the office of children and family services through transfer or interchange .... 2,250,000

For services and expenses for the adoption subsidy program pursuant to title 9 of article 6 of the social services law. The amount hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the amount hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding subdivision 1 of section 453-a of the social services law, of the amount herein appropriated, up to $1,000,000 shall be available for reimbursement of 75 percent of local social service districts expenditures for payments made in accordance with subdivisions 2, 4, 5 and 6 of section 453-a of the social services law for nonrecurring adoption expenses incurred by or on behalf of the adoptive parents of a hard to place child, as defined in paragraph (a) or (b) of subdivision 3 of section 451 of the social services law, when such expenses are incurred in connection with the adoption of the child through an authorized agency.

Notwithstanding subdivision 4 of section 451 of the social services law, when necessary to reflect the payment of foster care stipend increases in excess of annual cost-of-living adjustments as authorized by chapter 53 of the laws of 1987, of the amount appropriated herein, funds shall be made available to reimburse expenditures of social services districts for increased adoption subsidy payments only for adoptions finalized on or after July 1, 1987, in accordance with a plan developed by the commissioner and approved by the director of the budget. Notwithstanding subdivision 4 of section 451 of the social services law, for adoptions finalized prior to July 1, 1987, neither the office of children and family services nor the local department of social services which placed the child for adoption shall be obligated to pay an adoption subsidy payment which includes the foster care stipend increases in excess of the annual
cost of living adjustment set forth in chapter 53 of the laws of 1987 ........... 144,170,000
For services and expenses for foster care, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. 1,000,000
For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ........... 300,000
For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers .................. 1,500,000
The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Notwithstanding any inconsistent provision
of law, the amount hereby appropriated
shall be available for the designated pur-
poses, less the amount, as certified by
the director of the budget, of any trans-
fers from the general fund to the tobacco
control and insurance initiatives pool
established pursuant to section 2807-v of
the public health law, to reflect the
state savings attributable to this program
resulting from an increase in the federal
medical assistance percentage available to
the state pursuant to the applicable pro-
visions of the federal social security
act.
The amounts appropriated herein shall be
available for reimbursement of local
district claims only to the extent that
such claims are submitted within twenty-
four months of the last day of the state
fiscal year in which the expenditures were
incurred, unless waived for good cause by
the commissioner subject to the approval
of the director of the budget.
For services and expenses of medical care
for foster children. The amount appropri-
ated herein shall be available for trans-
ferr to the medical assistance program for
such services and expenses .................. 31,500,000
The money hereby appropriated is to be
available for payment of state aid hereto-
fore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, the money
hereby appropriated shall be available to
the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation or with any
other item or items within the amounts ap-
propriated within the department of family
assistance, office of temporary and dis-
ability assistance and office of children
and family services general fund - local
assistance account with the approval of
the director of the budget who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the amount appropriated herein shall be available for 50 percent reimbursement for local expenditures for maintenance of handicapped children placed by school districts pursuant to article 89 of the education law ................. 43,000,000

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
The amount appropriated herein, or such
other amount as may be approved by the
director of the budget, shall be available
for 50 percent reimbursement after deduct-
ing any federal funds available therefor
to social services districts for amounts
attributable to dormitory authority bill-
ings or approved refinancing of such bill-
ings which result in local social services
districts' claims in excess of a local
district's block grant allocation. In
addition, subject to the approval of the
director of the budget, a portion of funds
appropriated herein, or such other amount
as may be approved by the director of the
budget, shall be available for reimburse-
ment related to payments made by a social
services district to foster care providers
subject to the provisions of section 410-i
of the social services law for expenses
directly related to projects funded
through the housing finance agency for
those foster care providers which also
received revised or supplemental rates
from the applicable regulating agency to
accommodate the housing finance agency
payments or the refinancing of previously
approved dormitory authority payments.
Such reimbursement shall be available for
50 percent of social services district
costs, after deducting federal funds
available therefor, for those social
services districts' claims in excess of a
social services district's block grant
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

1 allocation for those amounts exclusively
2 attributable to the previously approved
3 revised or supplemental rates ............ 6,500,000
4 For payment of state aid for calendar year
5 2002 services and expenses for programs
6 pursuant to section 530 of the executive
7 law for secure and non-secure detention
8 services. Notwithstanding any provision of
9 law to the contrary, the amount appropri-
10 ated may provide for reimbursement of up
11 to 100 percent of the cost of care, main-
12 tenance and supervision for youth whose
13 residence is outside the county providing
14 the service; provided that upon such
15 reimbursement from this appropriation, the
16 office of children and family services
17 shall bill, and the home county of such
18 youth shall reimburse to the office of
19 children and family services, up to 50
20 percent of such reimbursement for the cost
21 of care, maintenance and supervision for
22 such youth. The office shall not reimburse
23 any claims unless they are submitted in
24 final within 12 months of the calendar
25 quarter in which the claimed service or
26 services were delivered. Subject to the
27 approval of the director of the budget
28 funds appropriated herein may also be used
29 to meet prior year claims for the state
30 share of capital improvements to local
31 detention facilities. Notwithstanding any
32 law to the contrary, the office shall be
33 authorized to promulgate regulations per-
34 mitting the office to impose fiscal sanc-
35 tions in the event that the office finds
36 non-compliance with regulations governing
37 secure and non-secure detention facili-
38 ties. Provided further, the office shall
39 be authorized to promulgate regulations,
40 subject to the approval of the director of
41 the budget, establishing cost standards
42 related to reimbursement of secure and
43 non-secure detention services ............ 56,956,000
44 For services and expenses related to locally
45 operated youth development and delinquency
46 prevention programs. No expenditure shall
47 be made from this appropriation until a
48 plan has been approved by the director of
49 the budget and a certificate of approval
50 allocating these funds has been issued by
51 the director of the budget.
52 Notwithstanding the provisions of section
53 420 of the executive law which would
54 require expenditure of state aid for youth
55 programs in a total amount greater than
56 the amount appropriated herein, for
57 payment of state aid for programs pursuant
58 to article 19-A of the executive law, for
59 delinquency prevention and youth develop-
60 ment. Notwithstanding the provisions of
61 section 420 of the executive law, eligi-
bility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made...

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law.

Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is
documented that private not-for-profit agencies are not available to provide such services.

Moneys shall be made available to community agencies in cities with populations greater than 300,000 and to community agencies statewide ................................ 10,421,000

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ........................................... 5,314,000

For services and expenses related to reducing office of children and family services institutional placements .................. 1,500,000

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility ..................... 1,000,000

For 50 percent reimbursement to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money
hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law .................. 36,000,000 For services for the prevention of domestic violence and the expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ....................... 150,000 For services and expenses of the home visiting and other family preservation and support services programs previously supported by funds provided under subpart 2 of title IV-B of the federal social security act ......................... 1,600,000 Program account subtotal .................. 1,063,697,000
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974, for services and expenses of the temporary assistance for needy families block grant program and other eligible expenses pursuant to the federal social security act and the federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting welfare reform. The amount of federal temporary assistance for needy families block grant funds appropriated herein, or the maximum amount permitted by federal law, shall be available for transfer to the title XX social services block grant without requiring any other transfer of funds to any other block grant.

Notwithstanding any inconsistent provision of section 153 of the social services law, or any other inconsistent provision of law, of the $244,000,000 appropriated herein, $175,000,000 shall be used to provide 100 percent reimbursement to local social services districts for eligible expenditures incurred on or after October 1, 2001 that are otherwise reimbursable on or after April 1, 2002 for eligible title XX child welfare services which shall include and be limited to preventive services provided pursuant to section 409-a of the social services law, child protective services, after-care services as defined in regulations of the department of family assistance and adoption administration and services, other than adoption subsidies provided pursuant to article six of the social services law and regulations of the department of family assistance provided to children and their families whose income is less than 200 percent of the official income poverty line (as defined by the federal office of management and budget, and revised annually in accordance with section 673 (2) of the federal omnibus budget reconciliation act of 1981) applicable to the family size involved; provided, however, that such funds are not available to a social services district for services to children who are eligible for emergency assistance to families unless the district fully expends its allocation of $140,000,000 appropriated in the office of temporary and disability assis-
tance federal-aid to localities health and
human service fund-265 for services to
children eligible for emergency assistance
to families. Provided further, if a dis-

trict has insufficient eligible claims to
fully use its allocation of such
$140,000,000 amount, the department, sub-
ject to the approval of the director of
the budget, may reallocate the unused
portion of its allocation of these funds
to another social services district with
sufficient eligible claims that are not
otherwise eligible for federal reimburse-
ment. Notwithstanding any other incon-
sistent provision of law, all such dis-
bursements against such $175,000,000 shall
reduce the amount appropriated in the
office of children and family services
general fund - aid to localities child
welfare services appropriation by 65 per-
cent of such amount, and the portion of
such general fund appropriation so af-
fected shall have no further force or ef-
fect. Of the funds appropriated herein,
the office of children and family services
shall allocate such funds based on a
district-specific allocation plan that
shall be developed by such office and sub-
mitted for approval by the director of the
budget no later than 60 days following en-
actment of this chapter, based on each
district's claims submitted for such costs
and any other factors as identified in the
allocation plan, adjusted by the appli-
cable cost allocation methodology and net
of any retroactive payments for the 12
month period ending June 30, 2001 or any
other 12 month period as determined by the
office of children and family services and
approved by the director of the budget;
provided, however, that if the total
amount of a social services district's
claims for eligible services is less than
the amount allocated to the district for
such claims, the office may reallocate the
unused funds to other social services dis-

tricts with eligible claims that exceed
their allocation; provided further, how-
ever, that if there are insufficient
claims from all of the social services
districts combined to result in a
$113,750,000 reduction in claims for ser-

vices identified herein using either an
alternative procedure or reallocation,
then a social services district may use
its remaining allocation of these funds
for other title xx services. Notwithstand-
ing any other inconsistent provision of
law, of the funds appropriated herein
$66,000,000 shall be available to reim-
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burse local social services districts for

eligible title xx social services provided

in accordance with the provisions of the

federal social security act and of this

chapter to individuals, children or fami-

lies whose income is less than 200 percent

of the official income poverty line (as

defined by the federal office of manage-

ment and budget, and revised annually in

accordance with section 673 (2) of the

federal omnibus budget reconciliation act

of 1981) applicable to the family size in-

volved. Of the funds appropriated herein,

the office of children and family services

shall allocate such funds based on a
district-specific allocation plan that

shall be developed by such office and sub-
mitted for approval by the director of the
budget no later than 60 days following
enactment of this chapter, based on each
district's claims submitted for such costs

and any other factors as identified in the
allocation plan, adjusted by the appli-
cable cost allocation methodology and net
of any retroactive payments for the 12
month period ending June 30, 2001 or any
other 12 month period as determined by the
office of children and family services and
approved by the director of the budget.

Notwithstanding any other inconsistent

 provision of law, of the funds appropri-
ated herein, $3,000,000 shall be avail-
able, and to the extent permitted by fed-

er al law, may be directly transferred to
the department of health for additional
services and expenses provided to women,
infants and children for persons in re-
ceipt of special supplemental program for
women, infants and children whose income
is less than 200 percent of the official
income poverty line (as defined by the
federal office of management and budget,
and revised annually in accordance with
section 673 (2) of the federal omnibus
budget reconciliation act of 1981) appli-
cable to the family size involved. Prior
to the expenditure of funds appropriated
herein, the office of children and family
services shall consult with the office of
temporary and disability assistance to
determine the availability of such funding
and to request that the office of tempo-
rary and disability assistance take neces-
sary steps to notify the department of
health and human services of the transfer
of funding for purposes contained herein.
The funds hereby appropriated are to be
available for payment of state aid here-
tofore accrued or hereafter to accrue to
municipalities. Subject to the approval of
the director of the budget, such funds
hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ................. 244,000,000

Funds appropriated herein from the federal health, education and human services fund - 265 appropriating federal temporary assistance for needy families block grant funds, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, shall be available for services and expenses of programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy.

Of the amount appropriated herein, up to $7,320,000 shall be set aside for services and expenses of programs addressing prevention of adolescent pregnancy.

Funds appropriated herein shall be available pursuant to a plan and prepared by the office after consultation with the depart-
ment of health and the council on children
and families and approved by the division
of the budget to maintain service levels
either through extension of current con-
tracts or through award of new contracts
through a competitive process to not-for-
profit and voluntary agency providers.
Prior to the issuance of such request for
proposals, the department of health and
the council on children and families shall
consult with the office in order to: (a)
determine those areas within the state
having the greatest need for adolescent
pregnancy prevention services; (b) iden-
tify gaps in existing services; (c) better
coordinate such services with other
community-based adolescent pregnancy
prevention programs administered by the
department of health; (d) simplify and
consolidate the providers' application
processes; and (e) take into account other
department of health and office of chil-
dren and family services' funds available
for adolescent community-based pregnancy
prevention programs.
Of the amount appropriated herein, up to
$350,000 shall be available for transfer
to the state education department to sup-
port the family life education program in
accordance with a plan approved by the
commissioner of the office of children and
family services and the director of the
budget ................................. 7,670,000
Funds appropriated herein from the federal
health, education and human services fund
- 265 appropriating federal temporary as-
prise for needy families block grant
funds, subject to the approval of the di-
rector of the budget, notwithstanding any
inconsistent provision of law in combina-
tion with the money appropriated in the
general fund / aid to localities local
assistance - 001, shall be available pur-
suant to a plan approved by the division
of the budget to maintain service levels
either through extension of current con-
tracts or through award of new contracts
through a competitive process for the home
visiting program. Services funded through
this appropriation shall be made available
to families with children whose income is
less than 200 percent of the official
income poverty line (as defined by the
federal office of management and budget,
and revised annually in accordance with
section 673 (2) of the federal omnibus
budget reconciliation act of 1981) applic-
able to the family size involved .......... 14,800,000
Funds appropriated herein from the federal
health, education and human services fund
- 265 appropriating federal temporary
assistance for needy families block grant funds, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, without state or local financial participation, shall be available for services and expenses related to the advantage after-school program.

Of the amount appropriated herein, the office of children and family services shall allocate funds to community-based organizations pursuant to plans developed by such organizations, and approved by the commissioner of the office of children and family services, for youth after-school activities that are operated in cooperation with schools, school districts, child care, after-school, cultural and other community-based providers. Awards to community-based organizations shall take into consideration local matching funding, in-kind contributions, funds contributed by local school districts and any other contributions ............................ 25,000,000

For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that funds provided pursuant to subparts 1 and 2 of title IV-b of the federal social security act are not available to a social services district for services to children who are eligible for emergency assistance to families unless the district fully expends its allocation of $140,000,000 appropriated in the office of temporary and disability assistance federal-aid to localities health and human service fund-265 for services provided to children eligible for emergency assistance to families.

To the extent permitted by federal law and regulation, funds appropriated herein pursuant to subpart 2 of title IV-b of the federal social security act may be used for expenses related to the home rebuilders program to the extent other federal funding sources are unavailable.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security
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act or the federal food stamp act, funds therein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 2001 to September 30, 2002 ....................... 336,500,000
For the grant period October 1, 2002 to September 30, 2003 ....................... 336,500,000

Program fund subtotal .................. 964,470,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Discretionary Demonstration Account
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

For the grant period October 1, 2001 to September 30, 2002 ....................... 6,500,000
For the grant period October 1, 2002 to September 30, 2003 ....................... 6,500,000

Program account subtotal ............... 13,000,000

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265 Youth Rehabilitation Account

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law.

For the grant period October 1, 2001 to September 30, 2002 ....................... 1,500,000
For the grant period October 1, 2002 to September 30, 2003 ....................... 1,500,000

Program account subtotal ............... 3,000,000

Special Revenue Funds - Federal / Aid to Localities

Federal Block Grant Fund - 269

For services and expenses for supportive social services provided pursuant to title xx of the federal social security act. The moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget.

Of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title xx block grant, $66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the
office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the twelve month period ending June 30, 2001, or any other 12 month period as determined by the office of children and family services and approved by the director of the budget; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, authorize the district to use these funds for other allowable claims.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds – local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified
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by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For the grant period October 1, 2001 to September 30, 2002 ....................... 75,000,000
For the grant period October 1, 2002 to September 30, 2003 ....................... 75,000,000

Program fund subtotal .................. 150,000,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Youth Projects Account

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law.

For the grant period October 1, 2001 to September 30, 2002 ....................... 900,000
For the grant period October 1, 2002 to September 30, 2003 ....................... 900,000

Program account subtotal ............... 1,800,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Family Preservation and Federal Family Violence Services Account

For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget ............................... 15,000,000

Program account subtotal ............... 15,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Foster Care Savings Offset Account
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1  Maintenance undistributed
2  For services and expenses of foster care
3    prevention and adoption initiatives ...... 316,000
4  ----------------
5  Program account subtotal ............... 316,000
6  ----------------
7
8  Special Revenue Funds - Other / State Operations
9  Miscellaneous Special Revenue Fund - 339
10  State Central Register Account
11
12  Maintenance undistributed
13  For services and expenses related to admin-
14    istration of the state central register
15    employment screening activities ........ 530,000
16  ----------------
17  Program account subtotal ............... 530,000
18  ----------------
19
20  Special Revenue Funds - Other / State Operations
21  Employment Training Fund - 341
22  JTPA Youth Employment Account
23
24  For services and expenses related to the
25    administration and operation of youth
26    employment and training programs ....... 200,000
27  ----------------
28  Program account subtotal ............... 200,000
29  ----------------
30
31  Fiduciary Funds / Aid to Localities
32  Combined Expendable Trust Fund - 020
33  Children and Family Trust Fund
34
35  For services and expenses related to the
36    administration and implementation of
37    contracts for prevention and support
38    service programs for victims of family
39    violence pursuant to article 10-A of the
40    social services law, as amended by chapter
41    57 of the laws of 1985 ................... 3,530,000
42  ----------------
43  Program fund subtotal .................. 3,530,000
44  ----------------
45
46  SYSTEMS SUPPORT PROGRAM ......................... 88,252,000
47  ----------------
48
49  General Fund / State Operations
50  State Purposes Account - 003
51
52  For services and expenses of the systems
53  support program. Notwithstanding section
54  51 of the state finance law and any other
55  provision of law to the contrary, the
56  director of the budget may, upon the
57  advice of the commissioner of the office
58  of children and family services, authorize
59  the transfer or interchange of moneys
60  appropriated herein with any other state
61  operations - general fund appropriation
within the office of children and family
services except where transfer or inter-
change of appropriations is prohibited or
otherwise restricted by law.

Personal service ...........................  7,601,000
Nonpersonal service ........................  10,251,000

Maintenance undistributed
For the non-federal share of services and
expenses of the office of children and
family services for the continued mainte-
nance of the statewide automated child
welfare information system. Notwithstand-
ing any provision of law to the contrary,
this appropriation shall only be available
upon approval of an expenditure plan by
the director of the budget and submission
of an expenditure plan to the chairperson
of the senate finance committee and the
chairperson of the assembly ways and means
committee .................................  8,830,000

For the non-federal share of services and
expenses to operate the statewide auto-
mated child welfare information system.
Notwithstanding any provision of law to
the contrary, this appropriation or a
portion thereof shall be made available
only upon approval of an expenditure plan
by the director of the budget. Of the
total amount appropriated herein, up to
$3,461,000 may be used to facilitate the
transition of operational functions from
the contractor to the office ..............  14,860,000

For the non-federal share of services and
expenses of the office of children and
family services for the continued develop-
ment of the statewide automated child
welfare information system. Notwithstand-
ing any provision of law to the contrary,
this appropriation shall only be available
upon approval of an expenditure plan by
the director of the budget ...............  6,710,000

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Available for maintenance undistributed ..  30,400,000
------------
Program account subtotal ................  48,252,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Connections Account

For services and expenses for the statewide
automated child welfare information system
including related administrative expenses
provided pursuant to title IV-e of the
federal social security act.
Such funds are to be available heretofore
accrued and hereafter to accrue for
liabilities associated with the continued
maintenance, operation, and development of
the statewide automated child welfare in-
formation system. Subject to the approval
of the director of the budget, such funds
shall be available to the office net of
disallowances, refunds, reimbursements,
and credits .............................. 30,000,000

Program account subtotal ............... 30,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Connections Account

For services and expenses related to the
statewide automated child welfare informa-
tion system. Subject to the approval of
the director of the budget, such funds
shall be available to the office of children
and family services net of disallow-
ances, refunds, reimbursements and credits 10,000,000

Program account subtotal ............... 10,000,000

TRAINING AND DEVELOPMENT PROGRAM ......................... 100,400,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For the non-federal share of training
contracts, including but not limited to,
child welfare, public assistance and
medical assistance training contracts with
not-for-profit agencies or other govern-
mental entities. Funds may only be made
available upon approval of an expenditure
plan by the director of the budget and
pursuant to a cost allocation plan submit-
ted to and approved by the department of
health and human services or any other
applicable federal agency. Funds available
under this appropriation may be used only
after all available funding from other
revenue sources, as determined by the
director of the budget and including, but
not limited to the special revenue funds -
other office of children and family
services training, management and evalu-
ation account and the special revenue -
other office of children and family
services state match account have been
fully expended. This appropriation shall
only be available for payment of contrac-
tual obligations and may not be inter-
changed or transferred for any other
program or purpose except that up to
$750,000 may be transferred to the office
of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services shall submit an expenditure plan to the director of the budget that shall identify such costs incurred by local social services districts and documentation that costs determined to be eligible for such reimbursement were incurred by the local social services district solely as the result of the cost allocation plan and not for any other purpose .................................. 6,000,000

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor and may not be transferred or interchanged with any other appropriation. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan approved by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the department of health and human services or any other applicable federal agency. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue -
STATE OPERATIONS AND AID TO LOCALITIES  2002-03

other office of children and family services state match account have been fully expended .................................... 3,420,000

Program account subtotal ....................... 9,420,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2002-03 ..................... 5,000,000

Program account subtotal ....................... 5,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For reimbursement to local social services districts for training expenses associated with the food stamp program.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

For the grant period October 1, 2001 to September 30, 2002 ....................... 4,609,500
For the grant period October 1, 2002 to September 30, 2003 ....................... 4,609,500

Program account subtotal ............... 9,219,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

For the grant period October 1, 2001 to September 30, 2002 ....................... 9,609,500
For the grant period October 1, 2002 to September 30, 2003 ....................... 9,609,500

Program fund subtotal .................. 19,219,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Multiagency Training Contract Account

Maintenance undistributed
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance,
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget

Program account subtotal ................ 6,800,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Match Account

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. An additional $450,000 of the amount appropriated herein shall be suballocated to the office of temporary and disability assistance and shall be used to support the personal service and related nonpersonal service costs of corrective action staff. No expenditure shall be made from this account for any purpose until an expendi-
Plan has been approved by the director of the budget ................. 4,113,000

Program account subtotal .................. 4,113,000

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Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Training Materials Account

Maintenance undistributed
For services and expenses related to publication and sale of training materials .... 200,000

Program account subtotal .................. 200,000

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YOUTH FACILITIES PROGRAM ........................................... 151,390,000

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General Fund / State Operations
State Purposes Account - 003

For services and expenses for the youth facilities program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Personal service ........................................ 123,939,000
Nonpersonal service ................................ 27,151,000

Program account subtotal .................. 151,090,000

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Enterprise Funds / State Operations
Youth Commissary Fund - 324
DFY Account

For services and expenses related to facility commissary supplies .................. 275,000

Program account subtotal .................. 275,000

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Enterprise Funds / State Operations
Miscellaneous Enterprise Fund - 331
Products Account
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

For services and expenses related to operations of the office of children and family services ........................................... 25,000

Program account subtotal ........................................... 25,000

Total new appropriations for state operations and aid to localities ........................................... 3,418,320,600
By chapter 382, part D, section 2, of the laws of 2001: Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses of the temporary assistance for needy families block grant program and other eligible expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996 enacting comprehensive welfare reform, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement in which event the office shall transfer or suballocate amounts appropriated herein to the office of temporary and disability assistance in such amounts as may be determined necessary by the director of the budget. Of the federal temporary assistance for needy families block grant funds appropriated herein, the sum of $294,000,000 shall be available for transfer to the federal block grant fund-265, federal day care account and shall be spent in accordance with applicable federal and state statute and regulations governing expenditure of such funds. Of the federal temporary assistance for needy families block grant funds appropriated herein, the sum of $10,000,000 shall be available for transfer to the federal block grant fund-265, federal day care account for reimbursement of eligible child care costs provided to children eligible for emer-
gency assistance for families incurred by social services districts with a population in excess of 2,000,000 persons. Provided further, the amounts appropriated herein shall be available for expenditures pursuant to previous transfers of temporary assistance for needy families funds to the federal block grant - 265, federal day care account for the federal fiscal year ending September 30, 2001.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be transferred, subject to the approval of the director of the budget, to the credit of the office of children and family services federal health and human services fund - 265 state operations or federal health and human services fund - 265 local assistance, federal day care account.

Of the funds appropriated herein, the sum of $2,500,000 shall be available for transfer to the federal health and human services fund - 265, federal day care account for the purposes of providing child care to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Prior to expenditure of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding for purposes contained herein.

$304,000,000 ................................................. (re. $304,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof.
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.

For services and expenses of the temporary assistance for needy fami-
lies block grant program and other eligible expenses pursuant to the
federal social security act and federal personal responsibility and
work opportunity reconciliation act of 1996 enacting comprehensive
welfare reform, provided that the director of the budget does not
determine that such use of funds can be expected to have the effect
of increasing qualified state expenditures under paragraph 7 of
subdivision (a) of section 409 of the federal social security act
above the minimum applicable federal maintenance of effort require-
ment in which event the office shall transfer or suballocate amounts
appropriated herein to the office of temporary and disability
assistance in such amounts as may be determined necessary by the
director of the budget. Of the federal temporary assistance for
needy families block grant funds appropriated herein, the sum of
$273,000,000 shall be available for transfer to the federal block
grant fund-265, federal day care account and shall be spent in
accordance with applicable federal and state statute and regulations
governing expenditure of such funds. Of the federal temporary
assistance for needy families block grant funds appropriated herein,
the sum of $10,000,000 shall be available for transfer to the federal
block grant fund-265, federal day care account for reimbursement
of eligible child care costs provided to children eligible for emer-
gency assistance for families incurred by social services districts
with a population in excess of 2,000,000 persons.

Notwithstanding any inconsistent provision of law, amounts appro-
priated herein may be transferred, subject to the approval of the
director of the budget, to the credit of the office of children and
family services federal health and human services fund - 265 state
operations or federal health and human services fund - 265 local
assistance, federal day care account.

Of the funds appropriated herein, the sum of $2,500,000 shall be
available for transfer to the federal health and human services fund
- 265, federal day care account for the purposes of providing child
care to children of migrant workers in programs operated by nonpro-
fit organizations under contract with the department of agriculture
and markets to provide such care.

Notwithstanding any inconsistent provision of law, and pursuant to
chapter 416 of the laws of 2000, of the funds appropriated herein,
the sum of $6,500,000 shall be available for transfer to the federal
health and human services fund - 265, federal day care account for
the purposes of enhancing licensing, monitoring and enforcement
procedures, increasing the percentage of inspections and other child
care quality activities.

Notwithstanding any inconsistent provision of law, and pursuant to
chapter 416 of the laws of 2000, of the funds appropriated herein,
the sum of $12,000,000 shall be available for transfer to the federal
health and human services fund - 265, federal day care account
for the costs associated with fingerprinting child care providers.

Notwithstanding any inconsistent provision of law, and pursuant to
chapter 416 of the laws of 2000, of the funds appropriated herein,
the sum of $40,000,000 shall be available for transfer to the federal
health and human services fund - 265, federal day care account
for the costs associated with recruitment and retention activities
for child care providers.

Prior to expenditure of funds appropriated herein, the commissioner of
the office of children and family services shall consult with the
commissioner of the office of temporary and disability assistance to
determine the availability of such funding and to request that the
commissioner of the office of temporary and disability assistance
take necessary steps to notify the department of health and human
services of the transfer of funding for purposes contained herein.
Provided further, any provision of law to the contrary notwith-
standing, any funds previously appropriated for recruitment and
retention activities pursuant to section 410-bbbb of the social
services law that have not been expended pursuant to that section
shall be used by the office of children and family services to pro-
vide payments to employees and operators of licensed and registered
day care programs for achieving professional or educational advance-
mment directly related to the provision of day care for children. The
office of children and family services shall determine and issue
guidelines setting forth: the professional or educational advance-
mment necessary to qualify for a payment; the method of verification
of such advancement; the schedule of amounts of payments; and any
factors that will disqualify an employee or operator of a day care
program from receiving a payment. Payments to day care employees and
operators for professional or educational advancement shall be lim-
ited to the amounts available under this appropriation, and nothing
contained herein shall be construed to create any right or entitle-
ment to any payment or to a payment of any specified amount .......

344,000,000 .................................................. (re. $70,000,000)

By chapter 53, section 1, of the laws of 1999:
Notwithstanding any inconsistent provision of law, of the funds appro-
priated, the sum of $42,000,000 shall be available for transfer to
the federal block grant fund - 265, federal day care account for the
purposes of additional low-income child care subsidies, development
of child care services during non-traditional hours, summer care
services, child care resource and referral agencies, child care
staff development, family child care satellites or network, and
intergenerational day care demonstration programs. A portion of the
funds herein appropriated shall be used to increase the child care
payment rates paid by social services districts for child care for
families under the block grant for child care pursuant to title 5-C
of article 6 of the social services law. A portion of the funds
herein appropriated shall be used for child care staff development,
including but not limited to the provision of additional scholar-
ships to assist child care providers in obtaining child care related
education training. A portion of the funds herein appropriated shall
be used for services and expenses of a family child care satellite
or network pilot project. Such program shall operate in at least two
sites, of which one shall be in the city of New York and one shall
be outside of the city of New York. A portion of the funds appropri-
ated herein shall be used for services and expenses for a demon-
stration program on intergenerational proposal basis and shall be
geographically distributed equally among rural, suburban, and urban
areas. Priority shall be given to such applications submitted by
regulated child care providers in conjunction with social model
adult day program, appropriate model adult day programs or senior
centers ... 42,000,000 ....................... (re. $16,850,000)

Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein appro-
priated, in amounts certified by the state commissioner or the state
commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b
of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Of the federal temporary assistance for needy families block grant
funds appropriated herein, the sum of $200,000,000 shall be avail-
able for transfer to the federal block grant fund-265, federal day
care account for child care assistance and activities to improve the
availability and/or quality of child care programs. Such funds may
be transferred at such times and in such amounts as determined by
the commissioner of children and family services subject to the
approval of the director of the budget, provided that the director
of the budget does not determine that such use of funds can be
expected to have the effect of increasing qualified state expendi-
tures under paragraph 7 of subdivision (a) of section 409 of the
federal social security act above the minimum applicable federal
maintenance of effort requirement in which event the office shall
transfer or suballocate amounts appropriated herein to the office of
temporary and disability assistance in such amounts as may be deter-
mined necessary by the director of the budget. Of the amount avail-
able, $175,000,000 shall be apportioned to social services districts
to provide child care assistance to families eligible to receive
such assistance under section 410-w of the social services law in
accordance with the provisions on the use of funds set forth in
section 410-x of such law. Each district's multi-year apportionment
shall be determined according to an allocation plan developed by the
office of children and family services and approved by the director
of the budget. The allocation plan shall be based, at least in part,
on historical costs and on the availability and cost of and need for
child care assistance in each social services district. Notwith-
standing any other provision of law, these funds shall be available
for reimbursement of allowable child care assistance claims made on
or before March 31, 2003 for services provided from October 1, 1999
through September 30, 2002. During each of the applicable federal
fiscal years, a social services district may access the funds in its
apportionment only after it has fully expended its entire amount
allocated to it for that federal fiscal year from the state block
grant for child care and has expended local funds for child care
assistance under the state block grant for child care at a level
equal to the amount the district expended for child care assistance
under title IV-A of the federal social security act, the federal
child care development block grant and the state low-income day care
program during federal fiscal year 1995 and the district has submit-
ted and received approval from the office of children and family
services of an amendment to the districts consolidated services plan
indicating the amount of reserve funds requested and the need for
and intended use of such funds. The remaining $25,000,000 of this
amount shall be available pursuant to a request for proposals, for
contracts, grants and loans to social services districts and other
entities such as community-based organizations, not-for-profit
service providers and other human services organizations for startup
costs and other child care capacity-building expenditures; provided,
however, such funds may not be used for capital projects, acquisi-
tion of buildings or property, or major renovations to buildings.
Awards shall take into consideration local matching funds. Such
awards shall be subject to the approval of the commissioner of chil-
dren and family services and the director of the budget. Prior to
expenditure of funds appropriated herein, the commissioner of the
office of children and family services shall consult with the
commissioner of the office of temporary and disability assistance to
determine the availability of such funding and to request that the
commissioner of the office of temporary and disability assistance
take necessary steps to notify the department of health and human
services of the transfer of funding for purposes contained herein...
200,000,000 ............................................... (re. $171,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Federal Day Care Account

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to administering activities under
the child care and development block grant.
For the grant period October 1, 2000 to September 30, 2001 ...........
7,400,000 .................................................. (re. $7,400,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
7,400,000 .................................................. (re. $7,400,000)

By chapter 53, section 1, of the laws of 2000:
For services and expenses related to administering activities under
the child care and development block grant.
For the grant period October 1, 1999 to September 30, 2000 ...........
5,400,000 .................................................. (re. $3,000,000)
For the grant period October 1, 2000 to September 30, 2001 ...........
5,400,000 .................................................. (re. $5,400,000)

By chapter 53, section 1, of the laws of 1999, as amended by chapter
295, part A, section 1, of the laws of 2001:
For services and expenses related to administering activities under
the child care and development block grant.
For the grant period October 1, 1999 to September 30, 2000 ...........
5,400,000 .................................................. (re. $1,400,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Federal Day Care Account

The appropriation made by chapter 53, section 1, of the laws of 2001, is
hereby amended and reappropriated to read:
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of pay-
ments made pursuant to section 367-b of the social services law may
be set aside by the state comptroller in an interest-bearing account
with such interest accruing to the credit of the locality in order
to ensure the orderly and prompt payment of providers under section
367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social
services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appro-
priated including any federal funds transferred from the office of
children and family services federal health education and human
services fund - 265 appropriating federal temporary assistance for
needy families block grant funds and, upon approval of the director
of the budget, transfer of federal - 265 federal temporary assis-
tance for needy families block grant funds made available from the
New York works compliance fund program, in combination with the
money appropriated in the general fund / aid to localities local
assistance account - 001, appropriated for the state block grant for
child care shall constitute the state block grant for child care. The
state block grant for child care shall be divided into two parts
pursuant to a plan developed by the office and approved by the
director of the budget. One part shall be retained by the state to
provide child care assistance on a statewide basis to special groups
and for activities to increase the availability and/or quality of
child care programs; provided however, that up to $5,000,000 of this
amount may be set aside for child care resource and referral pro-
grams funded under title 5-B of article 6 of the social services
law. Such child care resource and referral programs shall meet addi-
tional performance standards developed by the office of children and
family services including but not limited to: increasing the number
of child care placements for persons who are at or below 200 percent
of the state income standard with emphasis on placements supporting
local efforts in meeting federal and state work participation re-
quirements, increasing technical assistance to all modalities of
legal child care to persons who are at or below 200 percent of the
state income standard, including the provision of training to assist
providers in meeting child care standards or regulatory require-
ments, and creating new child care opportunities, and assisting
social services districts in assessing and responding to child care
needs for persons at or below 200 percent of the state income stand-
ard. The office shall have the authority to withhold funds from
those agencies which do not meet performance standards. Agencies
whose funds are withheld may have funds restored upon achieving
performance standards. The other part shall be allocated to social
services districts to provide child care assistance to families re-
ceiving assistance and to such other low-income families as the
office of children and family services determines to be eligible for such services. The part of the block grant that is determined to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The allocation plan shall be based, at least in part, on historical costs and on the availability and cost of, and the need for, child care assistance in each social services district. Annual allocations shall be made on a federal fiscal year basis. Reimbursement under the block grant to a social services district for its expenditures for child care assistance shall be available for 75 percent of the district's expenditures for child care assistance provided to those families in receipt of public assistance which are eligible for child care assistance under this title and for 100 percent of the district's expenditures for other eligible families; provided, however, that such reimbursement shall be limited to the district's annual state block grant allocation. A district's block grant allocation for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any portion of a social services district's block grant allocation for a particular federal fiscal year that is not claimed by such district by March 31 of the year immediately following the end of that federal fiscal year shall be added to that social services district's block grant allocation for the next federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Each social services district may spend no more than 5 percent of its block grant allocation for administrative activities. A social services district may establish, in the district's consolidated services plan, priorities for the families which will be eligible to receive funding. A social services district shall be authorized to set aside portions of its block grant allocation to serve one or more of its priority groups and/or to discontinue funding to families with lower priorities in order to serve families with higher priorities. Child care assistance funded under the block grant must meet all applicable standards set forth in section 390 of the social services law or the administrative code of the city of New York, including child day care in a child day care center, family day care home, group family day care home, school age child care program, or in home care which is not subject to licensure, certification or registration, or any other lawful form of care for less than twenty-four hours per day. Social services districts shall provide directly or through referral technical assistance and relevant health and safety information to all public assistance recipients who voluntarily choose to provide child care assistance as part of their work activities or as community service under title 9-B of article 5 of the social services law. Each social services district shall maintain the amount of local funds expended for child care assistance under the child care block grant at a level equal to or greater than the amount the district expended under title IV-a of the federal social security act, the federal
child care development block grant and the state low-income day care
program for child care assistance during federal fiscal year 1995.
Notwithstanding any other provision of law, each district's claims
submitted under the state block grant for child care will be pro-
cessed in a manner that maximizes the availability of federal funds
and ensures that the district meets its maintenance of effort re-
quirement in each applicable federal fiscal year.
For the grant period October 1, 2000 to September 30, 2001 ...........
160,000,000 ..................................... (re. $160,000,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
160,000,000 ..................................... (re. $160,000,000)

By chapter 53, section 1, of the laws of 2000:
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any federal funds transferred from the office of
children and family services federal health education and human
services fund - 265 appropriating federal temporary assistance for
needy families block grant funds and, upon approval of the director
of the budget, transfer of federal - 265 federal temporary assist-
ance for needy families block grant funds made available from the
New York works compliance fund program, in combination with the
money appropriated in the general fund / aid to localities local
assistance account - 001, appropriated for the state block grant for
child care shall constitute the state block grant for child care.
The state block grant for child care shall be divided into two parts
pursuant to a plan developed by the office and approved by the
director of the budget. One part shall be retained by the state to
provide child care assistance on a statewide basis to special groups
and for activities to increase the availability and/or quality of
child care programs; provided however, that up to $5,000,000 of this
amount may be set aside for child care resource and referral
programs funded under title 5-B of article 6 of the social services
law. Such child care resource and referral programs shall meet addi-
tional performance standards developed by the office of children and
family services including but not limited to: increasing the number
of child care placements for persons who are at or below 200 percent
of the state income standard with emphasis on placements supporting
local efforts in meeting federal and state work participation
requirements, increasing technical assistance to all modalities of
legal child care to persons who are at or below 200 percent of the
state income standard, including the provision of training to assist
providers in meeting child care standards or regulatory require-
ments, and creating new child care opportunities, and assisting
social services districts in assessing and responding to child care
needs for persons at or below 200 percent of the state income stand-
ard. The office shall have the authority to withhold funds from
those agencies which do not meet performance standards. Agencies
whose funds are withheld may have funds restored upon achieving
performance standards. The other part shall be allocated to social
services districts to provide child care assistance to families
receiving assistance and to such other low-income families as the
office of children and family services determines to be eligible for
such services. The part of the block grant that is determined to be
available to social services districts for child care assistance
shall be apportioned among the social services districts by the
office according to the allocation plan developed by the office and
submitted to the director of the budget for approval within 60 days
of enactment of the budget. The allocation plan shall be based, at
least in part, on historical costs and on the availability and cost
of, and the need for, child care assistance in each social services
district. Annual allocations shall be made on a federal fiscal year
basis. Reimbursement under the block grant to a social services
district for its expenditures for child care assistance shall be
available for 75 percent of the district's expenditures for child
care assistance provided to those families in receipt of public
assistance which are eligible for child care assistance under this
title and for 100 percent of the district's expenditures for other
eligible families; provided, however, that such reimbursement shall
be limited to the district's annual state block grant allocation. A
district's block grant allocation for a particular federal fiscal
year is available only for child care assistance expenditures made
during that federal fiscal year and which are claimed by March 31 of
the year immediately following the end of that federal fiscal year.
Any portion of a social services district's block grant allocation
for a particular federal fiscal year that is not claimed by such
district by March 31 of the year immediately following the end of
that federal fiscal year shall be added to that social services
district's block grant allocation for the next federal fiscal year.
Any claims for child care assistance made by a social services
district for expenditures made during a particular federal fiscal
year, other than claims made under title XX of the federal social
security act, shall be counted against the social services
district's block grant allocation for that federal fiscal year.
A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Each social services district may
spend no more than 5 percent of its block grant allocation for
administrative activities. A social services district may establish, in the district's consolidated services plan, priorities for the families which will be eligible to receive funding. A social services district shall be authorized to set aside portions of its block grant allocation to serve one or more of its priority groups and/or to discontinue funding to families with lower priorities in order to serve families with higher priorities. Child care assistance funded under the block grant must meet all applicable standards set forth in section 390 of the social services law or the administrative code of the city of New York, including child day care in a child day care center, family day care home, group family day care home, school age child care program, or in home care which is not subject to licensure, certification or registration, or any other lawful form of care for less than twenty-four hours per day. The office also is required to establish, in regulation, minimum health and safety requirements that must be met by those providers providing child care assistance funded under the block grant which are not required to be licensed or registered under section 390 of the social services law or to be licensed under the administrative code of the city of New York and to those public assistance recipients who are providing child care assistance as part of their work activities or as community service under title 9-B of article 5 of the social services law. A social services district may submit to the office justification for a need to impose additional minimum health and safety requirements on such providers and a plan to monitor compliance with such additional requirements. No such additional requirements or monitoring may be imposed without the written approval of the office. Social services districts shall provide directly or through referral technical assistance and relevant health and safety information to all public assistance recipients who voluntarily choose to provide child care assistance as part of their work activities or as community service under title 9-B of article 5 of the social services law.

Each social services district shall maintain the amount of local funds expended for child care assistance under the child care block grant at a level equal to or greater than the amount the district expended under title IV-a of the federal social security act, the federal child care development block grant and the state low-income day care program for child care assistance during federal fiscal year 1995. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year.

For the grant period October 1, 1999 to September 30, 2000 ...........
150,000,000 ..................................... (re. $150,000,000)

For the grant period October 1, 2000 to September 30, 2001 ...........
150,000,000 ..................................... (re. $150,000,000)

By chapter 53, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller.
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any federal funds transferred from the office of
children and family services federal health education and human
services fund - 265 appropriating federal temporary assistance for
needy families block grant funds and, upon approval of the director
of the budget, transfer of federal 265 federal temporary assistance
for needy families block grant funds made available from the New
York works compliance fund program, in combination with the money
appropriated in the general fund / aid to localities local assist-
ance account - 001, appropriated for the state block grant for child
care shall constitute the state block grant for child care. The
state block grant for child care shall be divided into two parts
pursuant to a plan developed by the office and approved by the
director of the budget. One part shall be retained by the state to
provide child care assistance on a statewide basis to special groups
and for activities to increase the availability and/or quality of
child care programs; provided however, that up to $5,000,000 of this
amount may be set aside for child care resource and referral
programs funded under title 5-B of article 6 of the social services
law. Such child care resource and referral programs shall meet addi-
tional performance standards developed by the office of children and
family services including but not limited to: increasing the number
of child care placements for persons who are at or below 200 percent
of the state income standard with emphasis on placements supporting
local efforts in meeting federal and state work participation
requirements, increasing technical assistance to all modalities of
legal child care to persons who are at or below 200 percent of the
state income standard, including the provision of training to assist
providers in meeting child care standards or regulatory require-
ments, and creating new child care opportunities, and assisting
social services districts in assessing and responding to child care
needs for persons at or below 200 percent of the state income stand-
ard. The office shall have the authority to withhold funds from
those agencies which do not meet performance standards. Agencies
whose funds are withheld may have funds restored upon achieving
performance standards. The other part shall be allocated to social
services districts to provide child care assistance to families
receiving assistance and to such other low-income families as the
office of children and family services determines to be eligible for
such services. The part of the block grant that is determined to be
available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and approved by the director of the budget. The allocation plan shall be based, at least in part, on historical costs and on the availability and cost of, and the need for, child care assistance in each social services district. Annual allocations shall be made on a federal fiscal year basis. Reimbursement under the block grant to a social services district for its expenditures for child care assistance shall be available for 75 percent of the district's expenditures for child care assistance provided to those families in receipt of public assistance which are eligible for child care assistance under this title and for 100 percent of the district's expenditures for other eligible families; provided, however, that such reimbursement shall be limited to the district's annual state block grant allocation. A district's block grant allocation for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any portion of a social services district's block grant allocation for a particular federal fiscal year that is not claimed by such district by March 31 of the year immediately following the end of that federal fiscal year shall be added to that social services district's block grant allocation for the next federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Each social services district may spend no more than 5 percent of its block grant allocation for administrative activities. A social services district may establish, in the district's consolidated services plan, priorities for the families which will be eligible to receive funding. A social services district shall be authorized to set aside portions of its block grant allocation to serve one or more of its priority groups and/or to discontinue funding to families with lower priorities in order to serve families with higher priorities. Child care assistance funded under the block grant must meet all applicable standards set forth in section 390 of the social services law or the administrative code of the city of New York, including child day care in a child day care center, family day care home, group family day care home, school age child care program, or in home care which is not subject to licensure, certification or registration, or any other lawful form of care for less than twenty-four hours per day. The office also is required to establish, in regulation, minimum health and safety requirements that must be met by those providers providing child care assistance funded under the block grant which are not required to be licensed or registered under section 390 of the social services law or to be licensed under the administrative code of the city of New York and to those public assistance recipients who are providing child care assistance as part of their work activities or as community service under title 9-B of article 5 of the social services law. A social services district may submit to the office justification for a need to impose additional minimum health and safety requirements on such providers and a plan to monitor compliance with such additional requirements. No such additional
requirements or monitoring may be imposed without the written approval of the office. Social services districts shall provide directly or through referral technical assistance and relevant health and safety information to all public assistance recipients who voluntarily choose to provide child care assistance as part of their work activities or as community service under title 9-B of article 5 of the social services law.

Each social services district shall maintain the amount of local funds expended for child care assistance under the child care block grant at a level equal to or greater than the amount the district expended under title IV-a of the federal social security act, the federal child care development block grant and the state low-income day care program for child care assistance during federal fiscal year 1995. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year.

For the grant period October 1, 1998 to September 30, 1999

150,000,000 ................................................ (re. $10,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any federal funds transferred from the office of temporary and disability assistance federal health education and human services fund - 265, in combination with the money appropriated in the general fund / aid to localities local assistance account - 001, appropriated for the state block grant for child care shall constitute the state block grant for child care. The state block grant for child care shall be divided into two parts pursuant to a plan developed by the office and approved by the director of
the budget. One part shall be retained by the state to provide child
care assistance on a statewide basis to special groups and for
activities to increase the availability and/or quality of child care
programs; provided however, that up to $5,000,000 of this amount may
be set aside for child care resource and referral programs funded
under title 5-B of article 6 of the social services law. Such child
care resource and referral programs shall meet additional perform-
ance standards developed by the office of children and family
services including but not limited to: increasing the number of
child care placements for persons who are at or below 200 percent of
the state income standard with emphasis on placements supporting
local efforts in meeting federal and state work participation
requirements, increasing technical assistance to all modalities of
legal child care to persons who are at or below 200 percent of the
state income standard, including the provision of training to assist
providers in meeting child care standards or regulatory require-
ments, and creating new child care opportunities, and assisting
social services districts in assessing and responding to child care
needs for persons at or below 200 percent of the state income stand-
ard. The office shall have the authority to withhold funds from
those agencies which do not meet performance standards. Agencies
whose funds are withheld may have funds restored upon achieving
performance standards. The other part shall be allocated to social
services districts to provide child care assistance to families
receiving assistance and to such other low-income families as the
office of children and family services determines to be eligible for
such services. The part of the block grant that is determined to be
available to social services districts for child care assistance
shall be apportioned among the social services districts by the
office according to the allocation plan developed by the office and
approved by the director of the budget. The allocation plan shall be
based, at least in part, on historical costs and on the availability
and cost of, and the need for, child care assistance in each social
services district. Annual allocations shall be made on a federal
fiscal year basis. Reimbursement under the block grant to a social
services district for its expenditures for child care assistance
shall be available for 75 percent of the district's expenditures for
child care assistance provided to those families in receipt of
public assistance which are eligible for child care assistance under
this title and for 100 percent of the district's expenditures for
other eligible families; provided, however, that such reimbursement
shall be limited to the district's annual state block grant allo-
cation. A district's block grant allocation for a particular federal
fiscal year is available only for child care assistance expenditures
made during that federal fiscal year and which are claimed by March
31 of the year immediately following the end of that federal fiscal
year. Any portion of a social services district's block grant allo-
cation for a particular federal fiscal year that is not claimed by
such district by March 31 of the year immediately following the end
of that federal fiscal year shall be added to that social services
district's block grant allocation for the next federal fiscal year.
Any claims for child care assistance made by a social services
district for expenditures made during a particular federal fiscal
year, other than claims made under title XX of the federal social
security act, shall be counted against the social services
district's block grant allocation for that federal fiscal year.
A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the office of
children and family services. Each social services district may
spend no more than 5 percent of its block grant allocation for administrative activities. A social services district may establish, in the district's consolidated services plan, priorities for the families which will be eligible to receive funding. A social services district shall be authorized to set aside portions of its block grant allocation to serve one or more of its priority groups and/or to discontinue funding to families with lower priorities in order to serve families with higher priorities. Child care assistance funded under the block grant must meet all applicable standards set forth in section 390 of the social services law or the administrative code of the city of New York, including child day care in a child day care center, family day care home, group family day care home, school age child care program, or in home care which is not subject to licensure, certification or registration, or any other lawful form of care for less than twenty-four hours per day. The office also is required to establish, in regulation, minimum health and safety requirements that must be met by those providers providing child care assistance funded under the block grant which are not required to be licensed or registered under section 390 of the social services law or to be licensed under the administrative code of the city of New York and to those public assistance recipients who are providing child care assistance as part of their work activities or as community service under title 9-B of article 5 of the social services law. A social services district may submit to the office justification for a need to impose additional minimum health and safety requirements on such providers and a plan to monitor compliance with such additional requirements. No such additional requirements or monitoring may be imposed without the written approval of the office. Social services districts shall provide directly or through referral technical assistance and relevant health and safety information to all public assistance recipients who voluntarily choose to provide child care assistance as part of their work activities or as community service under title 9-B of article 5 of the social services law.

Each social services district shall maintain the amount of local funds expended for child care assistance under the child care block grant at a level equal to or greater than the amount the district expended under title IV-a of the federal social security act, the federal child care development block grant and the state low-income day care program for child care assistance during federal fiscal year 1995. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year.

For the grant period October 1, 1997 to September 30, 1998 ...........
150,000,000 .................................................. $10,000,000

By chapter 56, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1999:

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal health, education and human services fund - 265, federal day care account shall constitute the state block grant for child care. The state block grant for child care shall be divided into two parts pursuant to a plan developed by the department and approved by the director of the budget. One part shall be retained by the state to provide child care assistance on a statewide basis to special groups and for activities to increase the availability and/or quality of child care programs; provided however, that child care resource and referral programs funded under title 5-B of article 6 of the social services law shall meet additional performance standards developed by the department of social services including but not limited to: increasing the number of child care placements for persons who are at or below 200 percent of the state income standard with emphasis on placements supporting local efforts in meeting federal and state work participation requirements, increasing technical assistance to all modalities of legal child care to persons who are at or below 200 percent of the state income standard, including the provision of training to assist providers in meeting child care standards or regulatory requirements, and creating new child care opportunities, and assisting social services districts in assessing and responding to child care needs for persons at or below 200 percent of the state income standard. The office shall have the authority to withhold funds from those agencies which do not meet performance standards. Agencies whose funds are withheld may have funds restored upon achieving performance standards. The other part shall be allocated to social services districts to provide child care assistance to families receiving assistance and to such other low income families as the office of children and family services determines to be eligible for such services. The part of the block grant that is determined to be available to social services districts for child care assistance shall be apportioned among the social services districts by the department according to the allocation plan developed by the department and approved by the director of the budget. The allocation plan shall be based, at least in part, on historical costs and on the availability and cost of, and the need for, child care assistance in each social services district. Annual allocations shall be made on a federal fiscal year basis. Reimbursement under the block grant to a social services district for its expenditures for child care assistance shall be available for 75 percent of the district's expenditures for child care assistance provided to those families in receipt of family assistance which are eligible for child care assistance under this title and for 100 percent of the district's expenditures for other eligible families; provided,
however, that such reimbursement shall be limited to the district's
annual state block grant allocation. A district's block grant allo-
cation for a particular federal fiscal year is available only for
child care assistance expenditures made during that federal fiscal
year and which are claimed by March 31 of the year immediately
following the end of that federal fiscal year. Any portion of a
social services district's block grant allocation for a particular
federal fiscal year that is not claimed by such district by March 31
of the year immediately following the end of that federal fiscal
year shall be added to that social services district's block grant
allocation for the next federal fiscal year. Any claims for child
care assistance made by a social services district for expenditures
made during a particular federal fiscal year, other than claims made
under title XX of the federal social security act, shall be counted
against the social services district's block grant allocation for
that federal fiscal year.

A social services district shall expend its allocation from the block
grant in accordance with the applicable provisions in federal law
and regulations relating to the federal funds included in the state
block grant for child care and the regulations of the department of
family assistance, office of children and family services or its
predecessor agency. Each social services district may spend no more
than 5 percent of its block grant allocation for administrative
activities. A social services district may establish, in the
district's consolidated services plan, priorities for the families
which will be eligible to receive funding. A social services
district shall be authorized to set aside portions of its block
grant allocation to serve one or more of its priority groups and/or
to discontinue funding to families with lower priorities in order to
serve families with higher priorities. Child care assistance funded
under the block grant must meet all applicable standards set forth
in section 390 of the social services law or the administrative code
of the city of New York, including child day care in a child day
care center, family day care home, group family day care home,
school age child care program, or in home care which is not subject
to licensure, certification or registration, or any other lawful
form of care for less than twenty-four hours per day. The office
also is required to establish, in regulation, minimum health and
safety requirements that must be met by those providers providing
child care assistance funded under the block grant which are not
required to be licensed or registered under section three hundred
ninety of the social services law or to be licensed under the admin-
istrative code of the city of New York and to those family assist-
ance recipients who are providing child care assistance as part of
their work activities or as community service under title 9-B of
article 5 of the social services law. A social services district may
submit to the office justification for a need to impose additional
minimum health and safety requirements on such providers and a plan
to monitor compliance with such additional requirements. No such
additional requirements or monitoring may be imposed without the
written approval of the office. Social services districts shall
provide directly or through referral technical assistance and rele-
vant health and safety information to all family assistance recipi-
ents who voluntarily choose to provide child care assistance as part of
their work activities or as community service under title 9-B of
article 5 of the social services law.

Each social services district shall maintain the amount of local funds
spent for child care assistance under the child care block grant at
a level equal to or greater than the amount the district spent under
title IV-A of the federal social security act, the federal child
care development block grant and the state low income day care
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

program for child care assistance during federal fiscal year 1995. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. For the grant period October 1, 1996 to September 30, 1997 ........... 150,000,000 ........................................... (re. $10,000,000)

COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2001:
For services and expenses of service and training programs for the blind and visually handicapped, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph-sheppard act, including transfer or suballocation to other state agencies ... 6,479,000 ...................... (re. $2,000,000)
For services and expenses of programs that support the blind and visually handicapped, including, but not limited to, supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons, including transfer or suballocation to other state agencies ... 1,949,000 ................... (re. $1,350,000)

By chapter 53, section 1, of the laws of 2000:
For services and expenses of service and training programs for the blind and visually handicapped, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph-sheppard act, including transfer or suballocation to other state agencies ... 6,479,000 ...................... (re. $600,000)
For services and expenses of programs that support the blind and visually handicapped, including, but not limited to, supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons, including transfer or suballocation to other state agencies ... 1,900,000 ................ (re. $200,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses of programs that support the blind and visually handicapped, including, but not limited to, supportive services for blind and visually handicapped children and blind and visually handicapped elderly persons ... 1,900,000 ............ (re. $450,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269
Rehabilitation Services/Basic Support Account

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the commission for the blind and visually handicapped, including transfer or suballocation to other state agencies.
For the grant period October 1, 2000 to September 30, 2001 ........... 12,324,000 ................................. (re. $11,000,000)
For the grant period October 1, 2001 to September 30, 2002 ........... 12,324,000 ................................. (re. $12,324,000)
STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS  2002-03

1  By chapter 53, section 1, of the laws of 2000:
2   For services and expenses related to the commission for the blind and
3      visually handicapped, including transfer or suballocation to other
4      state agencies.
5   For the grant period October 1, 1999 to September 30, 2000 ...........
6      11,105,000 ........................................ (re. $8,500,000)
7   For the grant period October 1, 2000 to September 30, 2001 ...........
8      11,105,000 ........................................ (re. $4,500,000)
9
10  By chapter 53, section 1, of the laws of 1999:
11   For services and expenses related to the commission for the blind and
12      visually handicapped, including transfer or suballocation to other
13      state agencies.
14   For the grant period October 1, 1998 to September 30, 1999 ...........
15      14,000,000 .......................................... (re. $500,000)
16
17  By chapter 53, section 1, of the laws of 2001:
18   For services and expenses of programs that support the blind and visu-
19      ally handicapped, including, but not limited to, supportive services
20      for blind and visually handicapped children and elderly persons,
21      including transfer or suballocation to other state agencies. No
22      expenditure shall be made from this account for any purpose until an
23      expenditure plan has been approved by the director of the budget ...
24      500,000 ............................................. (re. $500,000)
25
26  By chapter 53, section 1, of the laws of 2000:
27   For services and expenses of programs that support the blind and visu-
28      ally handicapped, including, but not limited to, supportive services
29      for blind and visually handicapped children and elderly persons,
30      including transfer or suballocation to other state agencies. No
31      expenditure shall be made from this account for any purpose until an
32      expenditure plan has been approved by the director of the budget ...
33      500,000 ............................................. (re. $450,000)
34
35  By chapter 53, section 1, of the laws of 1999:
36   For services and expenses of programs that support the blind and visu-
37      ally handicapped, including, but not limited to, supportive services
38      for blind and visually handicapped children and elderly persons. No
39      expenditure shall be made from this account for any purpose until an
40      expenditure plan has been approved by the director of the budget ...
41      500,000 ............................................. (re. $425,000)
42
43  Fiduciary Funds / State Operations
44  Combined Expendable Trust Fund - 020
45  CBVH Gifts and Bequests Account
46
47  By chapter 53, section 1, of the laws of 2001:
48   For services and expenses related to the commission for the blind and
49      visually handicapped, including transfer or suballocation to other
50      state agencies ... 25,000 ............................ (re. $25,000)
51
52  Fiduciary Funds / State Operations
53  Combined Expendable Trust Fund - 020
54  CBVH-Vending Stand Account
BY CHAPTER 53, SECTION 1, OF THE LAWS OF 2001:

For services and expenses related to the vending stand program and pension plan, including transfer or suballocation to other state agencies, and establishing food service sites. No expenditure should be made from this appropriation until an expenditure plan has been approved by the director of the budget

1,375,000

(Re. $900,000)

BY CHAPTER 53, SECTION 1, OF THE LAWS OF 2000:

For services and expenses related to the vending stand program and pension plan, including transfer or suballocation to other state agencies, and establishing food service sites. No expenditure should be made from this appropriation until an expenditure plan has been approved by the director of the budget

1,375,000

(Re. $550,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

GENERAL FUND / STATE OPERATIONS

STATE PURPOSES ACCOUNT - 003

The appropriation made by chapter 53, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

[Nonpersonal service] For services and expenses associated with the home-based intensive supervision program under the care of the office of children and family services

8,577,000

(Re. $300,000)

BY CHAPTER 53, SECTION 1, OF THE LAWS OF 1999, AS AMENDED BY CHAPTER 53, SECTION 1, OF THE LAWS OF 2000:

For services and expenses associated with upgrades and improvements to the state central register of child abuse and maltreatment

10,650,000

(Re. $3,400,000)

GENERAL FUND / AID TO LOCALITIES

LOCAL ASSISTANCE ACCOUNT - 001

By chapter 53, section 1, of the laws of 2001:

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children

300,000

(Re. $300,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers

1,500,000

(Re. $1,500,000)

For services and expenses for the development of integrated programs for children and youth

1,500,000

(Re. $1,500,000)

For payment of state aid for calendar year 2001 for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services. Notwithstanding any provision of law to the contrary, the amount appropriated may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the service; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse to the office of children and family services, up to 50 percent of such reimbursement for the cost of care, maintenance and supervision for such youth. The office shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the
claimed service or services were delivered. Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities. Provided further, the office shall be authorized to promulgate regulations, subject to the approval of the director of the budget, establishing cost standards related to reimbursement of secure and non-secure detention services ... 42,600,000 ..................... (re. $41,161,000)

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated herein, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made ... 31,636,000 .............. (re. $31,636,000)

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law.

Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.
Moneys shall be made available to community agencies in cities with populations greater than 300,000 and to community agencies statewide.

For services and expenses related to youth delinquency prevention programs...

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

For services and expenses related to the advantage after-school program, subject to the approval of an expenditure plan by the director of the budget. Of the amount appropriated herein, the office of children and family services shall allocate funds to community-based organizations pursuant to plans developed by such organizations, and approved by the commissioner of the office of children and family services, for youth after-school activities that are operated in cooperation with schools, school districts, child care, after-school, cultural and other community-based providers. Awards to community-based organizations shall take into consideration local matching funding, in-kind contributions, funds contributed by local school districts, and any other contributions.

For services and expenses of the home visiting and other family preservation and support services programs previously supported by funds provided under subpart 2 of title IV-B of the federal social security act.

The appropriation made by chapter 53, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

For services and expenses related to reducing office of children and family services institutional placements.

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility.

By chapter 53, section 1, of the laws of 2000:

For services and expenses related to the advantage after-school program, subject to the approval of an expenditure plan by the director of the budget. Of the amount appropriated herein, the office of children and family services shall allocate funds to community-based organizations pursuant to plans developed by such organizations, and approved by the commissioner of the office of children and family services, for youth after-school activities that are operated in cooperation with schools, school districts, child care, after-school, cultural and other community-based providers. Awards to community-based organizations shall take into consider-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 2002–03

1 ation local matching funding, in-kind contributions, funds contrib-
2 uted by local school districts and any other contributions ...
3 10,000,000 ........................................ (re. $5,000,000)
4 For services and expenses of certain local or regional multidisci-
5 plinary child abuse investigation teams approved by the office of chil-
6 dren and family services for the purpose of investigating reports of
7 suspected child abuse or maltreatment and for new and established
8 child advocacy centers ... 1,500,000 ................ (re. $1,500,000)
9 For payment of state aid for calendar year 2000 for services and
10 expenses for programs pursuant to section 530 of the executive law
11 for secure and non-secure detention services. Notwithstanding any
12 provision of law to the contrary, the amount appropriated may
13 provide for reimbursement of 100 percent of the cost of care, main-
14 tenance and supervision for youth whose residence is outside the
15 county providing the service; provided that upon such reimbursement
16 from this appropriation, the office of children and family services
17 shall bill, and the home county of such youth shall reimburse to the
18 office of children and family services, 50 percent of such
19 reimbursement for the cost of care, maintenance and supervision for
20 such youth. The office shall not reimburse any claims unless they
21 are submitted within 12 months of the calendar quarter in which the
22 claimed service or services were delivered ......................
23 42,600,000 ........................................ (re. $4,377,000)
24 For services and expenses of new and established child advocacy
25 centers ... 500,000 .................................. (re. $500,000)
26 For services and expenses for the development of integrated programs
27 for children and youth ... 1,500,000 .............. (re. $1,500,000)
28 For services and expenses related to locally operated youth develop-
29 ment and delinquency prevention programs. No expenditure shall be
30 made from this appropriation until a plan has been approved by the
31 director of the budget and a certificate of approval allocating
32 these funds has been issued by the director of the budget.
33 Notwithstanding the provisions of section 420 of the executive law
34 which would require expenditure of state aid for youth programs in a
35 total amount greater than the amount appropriated herein, for
36 payment of state aid for programs pursuant to article 19–A of the
37 executive law, for delinquency prevention and youth development.
38 Notwithstanding the provisions of section 420 of the executive law,
39 eligibility for state aid reimbursement for counties which do not
40 participate in the county comprehensive planning process shall be
41 determined as follows: the aggregate amount of state aid for recre-
42 ation, youth service and similar projects to a county and munici-
43 palities within such county shall not exceed $2,750 of which no more
44 than $1,450 may be used for recreation projects, per 1,000 youths
45 residing in the county based on a single count of such youths as
46 shown by the last published federal census for the county certified
47 in the same manner as provided by section 54 of the state finance
48 law. The office shall not reimburse any claims unless they are
49 submitted within 12 months of the project year in which the expendi-
50 ture was made ... 31,635,700 ..................... (re. $25,835,000)
51 For additional state aid payments for youth development and delinquent
52 cy prevention programs ... 1,600,000 .............. (re. $1,600,000)
53 For services and expenses related to programs providing special delin-
54 quency prevention or other youth development services. No expendi-
55 ture shall be made from this appropriation until a plan has been
56 approved by the director of the budget and a certificate of approval
57 allocating these funds has been issued by the director of the budget.
58 The office shall not reimburse any claims unless they are
59 submitted within 7 months of the project year in which the expendi-
60 ture was made.
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For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law.

Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Moneys shall be made available to community agencies in cities with populations greater than 300,000 and to community agencies statewide

10,420,500 ........................................ (re. $5,407,000)

For services and expenses related to youth delinquency prevention programs ... 2,500,000 ............................ (re. $2,500,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ...... 5,313,700 ......................................... (re. $4,250,000)

For additional payment of state aid for programs for the provision of services to runaway and homeless youth ... 500,000 .. (re. $500,000)

For services and expenses related to reducing office of children and family services institutional placements ........................... 1,500,000 ......................................... (re. $1,002,000)

For services and expenses, provided by local probation departments, for the post-placement care of youth leaving a youth residential facility ... 1,000,000 ............................. (re. $1,000,000)

For services for the prevention of domestic violence and the expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ... 150,000 ............................ (re. $150,000)

For services and expenses of the home visiting and other family preservation and support services programs previously supported by funds provided under subpart 2 of title IV-B of the federal social security act ... 1,600,000 ........................................ (re. $1,200,000)

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, $700,000 shall be available for distribution in the same amounts
provided for in 1999-2000 for the statewide settlement house program

to provide a comprehensive range of services to residents of neigh-
borhoods they serve pursuant to article 10-B of the social services
law. Of the amount appropriated, $1,310,000 shall be available
pursuant to the following sub-schedule ... .........................

2,010,000 ........................................... (re. $419,000)

For services and expenses related to the provision of continuing
education and training for caseworkers working in child welfare
programs in local social services districts having a population of
125,000 or more and caseworkers employed by voluntary not-for-profit
community based agencies ... 1,000,000 ............ (re. $1,000,000)

For reimbursement to voluntary, not-for-profit agencies for equipment
for or renovations of group foster care facilities, including insti-
tutions, group residences, group homes and agency operated boarding
homes, necessary for compliance with state fire and safety regu-
lations promulgated by the former department of social services.

Such funds shall be available to reimburse the amortized portion of
capital expenditures and other non-capital costs incurred on or
after March 1, 2000 submitted in accordance with standard of payment
guidelines and other guidelines issued by the commissioner of chi-
dren and family services. Reimbursement shall be available to volun-
tary not-for-profit agencies who have submitted cost of compliance
reports related to the cost of compliance with said regulations to
the office of children and family services on or before February 28,
2000. As a condition of the receipt of funds appropriated herein, a
voluntary not-for-profit agency must agree to come into full compli-
ance with said regulations in accordance with a schedule to be
approved by the commissioner of children and family services and
provided further that, notwithstanding any inconsistent provision of
law, the commissioner shall require that full compliance be attained
without regard to the availability of further federal and/or state
funding for such purpose. Each agency having made application for
reimbursement shall be paid a pro rata share of its eligible expend-
itures, as determined by the office of children and family services,
based on a formula to be developed by the office. No agency shall
receive reimbursement in excess of its actual cost of complying with
said regulations ... 1,000,000 .................... (re. $1,000,000)

For services and expenses related to child welfare parent self-help
and advisory services including but not limited to: peer group self-
help sessions, mentoring and parenting classes, and informational
seminars on child protective services, family court, foster care,
preventive services, and resources for preserving and reuniting
families ... 145,000 ................................ (re. $145,000)

By chapter 53, section 1, of the laws of 2000, as amended by chapter
295, part A, section 1, of the laws of 2001:

For services and expenses of the office of children and family
services and local social services districts for activities neces-
sary to comply with provisions of the adoption and safe families act
of 1997 (P.L. 105-89). Funds appropriated herein shall be made
available in accordance with a plan to be developed by the commis-
sioner of the office of children and family services. Such plan
shall be submitted for approval to the director of the budget no
later than 30 days following enactment of this act. Of the amounts
appropriated herein, up to $1,600,000 shall be available for trans-
portation and related costs of juvenile delinquents attending addi-
tional statutorily required family court hearings held in compliance
with the federal adoption and safe families act. Reimbursement from
these funds shall be separate from and in addition to the allocation
received by the local social services district from the office of
children and family services general fund - aid to localities family
and children's services block grant allocation. Notwithstanding
section 153 of the social services law, section 153-i of the social
services law, as such section was in effect July 1, 1995, and
section 368-a of the social services law or any other inconsistent
provision of law, the commissioner of the office of children and
family services shall reimburse the non-federal share of local
social services district costs of providing such transportation or,
subject to an agreement with the local social services district,
provide such payments directly to voluntary agencies. The commis-
sioner of the office of children and family services shall reimburse
local social services district costs at an amount not to exceed 50
percent of the non-federal share of the costs. Upon making payment
to a voluntary agency pursuant to this provision, the commissioner
of the office of children and family services shall reduce payments
made to the local social services district having custody of the
child by one-half of the non-federal share of such payments and the
federal share of such payment and take steps necessary to ensure the
receipt of any federal funding for such costs. A portion of this
amount may be transferred to the credit of the office of children
and family services general fund - state purposes account to fully
reimburse any state costs of transporting juvenile delinquents to
additional hearings. Such transfer shall only be made upon approval
by the director of the budget of a plan that identifies projected
state and local costs and proposes a methodology for reimbursing
such costs based solely on actual expenditures for the intended
purpose. Of the amounts appropriated herein, up to $430,000, or so
much thereof as shall be necessary, may be available for the non-
federal share of training of state and local social services
district staff provided through contracts administered by the office
of children and family services or administered by local social
services districts and for additional costs of the office of chil-
dren and family services of conducting administrative hearings
requested by prospective adoptive parents following denial of an
application to adopt a child solely because the primary residence of
the applicant was not located in the same geographical location as
the residence of the child. Notwithstanding any contrary provision
of law, amounts appropriated herein may, subject to the approval of
the director of the budget, be transferred to the credit of the
office of children and family services general fund - state purposes
account if deemed by the director of the budget to be necessary for
compliance with federal law ... 2,030,000 ............ (re. $430,000)
For services and expenses of certain child fatality review teams
approved by the office of children and family services for the
purposes of investigating and/or reviewing the death of children ...
300,000 ............................................. (re. $300,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses of certain local or regional multidiscipli-
nary investigation teams approved by the office of children and
family services for the purpose of investigating reports of
suspected child abuse or maltreatment ... 500,000 ... (re. $280,000)
For services and expenses of new and established child advocacy
centers and multidisciplinary child abuse investigation teams ......
1,000,000 ........................................... (re. $581,700)
For services and expenses of programs addressing prevention of adoles-
cent pregnancy and/or out-of-wedlock pregnancy.
Of the amount appropriated herein, up to $7,320,000 shall be set aside
for services and expenses of programs addressing prevention of
adolescent pregnancy.
Of the amount appropriated herein, up to $350,000 shall be available for transfer to the state education department to support the family life education program in accordance with a plan approved by the commissioner of children and family services and the director of the budget ... 7,670,000 ................................ (re. $756,800)

For services and expenses for the development of integrated programs for children and youth ... 1,500,000 .............. (re. $1,500,000)

For payment of state aid for calendar year 1999 for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services. Notwithstanding any provision of law to the contrary, the amount appropriated may provide for reimbursement of 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the service; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse to the office of children and family services, 50 percent of such reimbursement for the cost of care, maintenance and supervision for such youth. The office shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered ......................... 40,000,000 .......................................... (re. $893,000)

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated herein, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development.

Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed $2,750 of which no more than $1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made ... 29,860,700 ...................... (re. $2,194,000)

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for compre-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law.

Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private non-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private non-profit agencies are not available to provide such services.

Moneys shall be made available to community agencies in cities with populations greater than 300,000 and to community agencies statewide 10,420,500 .......................................... (re. $581,000) For services and expenses related to youth delinquency prevention programs ... 2,500,000 ......................... (re. $2,500,000) For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ...... 5,313,700 ........................................... (re. $543,000) For services and expenses related to reducing office of children and family services institutional placements ......................... 1,500,000 ........................................... (re. $526,000) For services and expenses, provided by local probation departments, for the post-placement care of youth leaving a youth residential facility ... 1,000,000 ............................... (re. $537,000) For services for the prevention of domestic violence and the expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ... 150,000 ............... (re. $150,000) For services and expenses of For Our Children and Us ................. 100,000 ............................................. (re. $100,000)

By chapter 53, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein appro-
priated, in amounts certified by the state commissioner or the state
commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b
of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.

For reimbursement for social services district expenditures for the
provision and administration of family and children's services in
accordance with section 153-i of the social services law. Of the
amounts appropriated herein, state reimbursement to each social
district to cover the costs of those district expenditures
for all family and children's services shall be limited to a
district allocation, hereinafter referred to as the district's block
grant allocation. Such block grant allocation shall be based on the
district's claiming history and other factors and shall be subject
to the approval of the director of the budget. Reimbursement from a
district's block grant allocation shall be subject to the applicable
provisions of the social services law in effect as of July 1, 1995.

The office of children and family services, with the approval of the
director of the budget, may reduce a district's block grant allo-
cation by the state share decrease related to federal retroactive
reimbursement for such family and children's services. The office,
with the approval of the director of the budget, may reduce a
district's block grant allocation by the state share of disallow-
ances or sanctions taken against the district pursuant to the social
services law or federal law.

Funds appropriated herein may be used as the state share for federal
title IV-B subpart 2 funds to the extent that such match is deter-
mined jointly by the office and the director of the budget to be not
otherwise available and to the extent permitted by federal law and
regulations.

Of the amount appropriated herein, $7,400,000 shall be set aside for
approved social services district expenditures for congregate foster
care services; of such amount $6,400,000 shall be available for
approved expenditures by the city of New York and the remainder
shall be available for approved expenditures by social services
districts outside of the city of New York based on each such
district's proportionate share of the family and children's services
block grant.

Notwithstanding any other provision of law, of the amounts appro-
priated herein, up to $15,000,000 shall be separately allocated pursu-
ant to a formula and guidelines developed by the office of children
and family services and approved by the director of the budget.
Notwithstanding any other provision of law, of such amounts appro-
priated herein, up to $9,000,000 shall be available to voluntary,
not-for-profit agencies for equipment for or renovation of group
foster care facilities, including institutions, group residences,
group homes and agency operated boarding homes, necessary for com-
pliance with state fire and safety regulations promulgated by the
former department of social services. Such funds shall be available
to reimburse the amortized portion of capital expenditures and other
non-capital costs incurred on or after March 1, 2000 submitted in
accordance with standard of payment guidelines and other guidelines
issued by the commissioner of children and family services. Reim-
bursement shall be available to voluntary not-for-profit agencies
who have submitted cost of compliance reports related to the cost of
compliance with said regulations to the office of children and
family services on or before February 28, 2000. As a condition of
the receipt of funds appropriated herein, a voluntary not-for-profit
agency must agree to come into full compliance with said regulations
in accordance with a schedule to be approved by the commissioner of
children and family services and provided further that, notwith-
standing any inconsistent provision of law, the commissioner shall
require that full compliance be attained without regard to the
availability of further federal and/or state funding for such pur-
pose. Each such agency having made an application for reimbursement
shall be paid a pro rata share of its eligible expenditures based on
a formula to be developed by the office of children and family
services. The office of children and family services shall determine
eligible expenses. No agency shall receive reimbursement in excess
of its actual cost of complying with said regulations ..............
536,500,000 ........................................... (re. $438,000)

For services and expenses of certain child fatality review teams
approved by the office of children and family services for the
purposes of investigating and/or reviewing the death of children ...
300,000 ........................................... (re. $220,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses of certain local or regional multidiscipli-
nary investigation teams approved by the office of children and
family services for the purpose of investigating reports of
suspected child abuse or maltreatment ... 500,000 .... (re. $78,200)
For services and expenses of programs addressing prevention of adoles-
cent pregnancy and/or out-of-wedlock pregnancy in accordance with
the following sub-schedule ... ... 9,670,000 ...... (re. $532,800)
For services and expenses for the development of integrated programs
for children and youth ... 1,500,000 ............. (re. $545,300)
For services and expenses related to youth delinquency prevention
programs ... 2,500,000 ............................................ (re. $597,400)
For services and expenses, provided by local probation departments,
for the post-placement care of youth leaving a youth residential
facility ... 1,000,000 ........................................... (re. $574,000)
For supportive services and expenses for children, families and adults
through the Metropolitan New York Coordinating Council on Jewish
Poverty ... 182,000 ........................................... (re. $6,000)
For supportive services and programs through Catholic Charities ......
10,000 ....................................................... (re. $10,000)
For services for the prevention of domestic violence and the expenses
related thereto. Any federal funds applicable to expenditures made
as a result of this appropriation may be made available to the
office or its contractors ... 150,000 ..................... (re. $38,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter
295, part A, section 1, of the laws of 2001:
For services and expenses of certain child fatality review teams
approved by the office of children and family services for the
purposes of investigating and/or reviewing the death of children ...
300,000 ........................................... (re. $102,600)

By chapter 56, section 1, of the laws of 1997:
For services and expenses for the development of integrated programs
for children and youth ... 1,500,000 ............... (re. $250,000)
For services and expenses related to youth delinquency prevention
programs ... 2,500,000 ........................................... (re. $382,000)
By chapter 56, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1998:
For services and expenses of programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy in accordance with the following sub-schedule ... ... 9,670,000 ...... (re. $506,400)

By chapter 54, section 1, of the laws of 1996, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses, including the acquisition of real property, of Circulo de la Hispanidad ... 1,500,000 ........... (re. $265,000)

By chapter 53, section 1, of the laws of 1994, as transferred by chapter 56, section 1, of the laws of 1997:
For services and expenses related to the family preservation centers program ... 10,000,000 .............................. (re. $365,700)

The appropriation made by chapter 53, section 1, of the laws of 1994, as amended by chapter 56, section 1, of the laws of 1997, is hereby amended and reappropriated to read:
Unless otherwise indicated by community projects fund - 007, the following reappropriations are made from the local assistance account - 001: for services and expenses, subject to eligibility and program standards established by the commissioner of the office, of community youth capital construction program [to be allocated according to the following sub-schedule] ............................. 11,200,000 ................................. (re. $1,031,000)

[sub-schedule

Westbury ... 24,850 ........................................ (re. $24,850)
Neighborhood Youth Diversion (007/CC) ... 955,650 ...... (re. $955,650)
Langston Hughes Center (007/CC) ... 600,000 .......... (re. $600,000)
Glen E Hines Memorial Center ... 336,950 ................ (re. $336,950)
Village of Walden ... 392,000 ............................. (re. $392,000)
City of Beacon ... 278,145 ............................... (re. $278,145)
Ridgewood Bushwich (007/CC) ... 2,000,000 ............ (re. $2,000,000)
Queens Village Mental Health JCAP (007/CC) ....................
1,760,000 ................................................................ (re. $1,760,000)
Syracuse Model Neighborhood Facility (007/CC) ............
347,760 ................................................................ (re. $347,760)
East Harlem Pilot Block Association (007/CC) ..............
442,427 ................................................................ (re. $442,427)
Rockland PAL (007/DD) ... 1,450,000 ........................ (re. $1,450,000)
Amsterdam YMCA (007/DD) ... 332,035 ........................ (re. $332,035)]

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 382, part D, section 2, of the laws of 2001:
The sum of two hundred forty-four million dollars ($244,000,000), or so much thereof as may be necessary, is hereby appropriated to the office of children and family services from the special revenue funds - federal/aid to localities, federal health and human services fund - 265 for services and expenses of the temporary assistance for needy families block grant. The amount of federal temporary assistance for needy families block grant funds appropriated herein shall be available for expenditures pursuant to previous transfer for the federal fiscal year ending September 30, 2001 to the title XX social services block grant without requiring any other transfer of funds to any other block grant.
Notwithstanding any inconsistent provision of section 153 of the
social services law, or any other inconsistent provision of law, of
the $244,000,000 appropriated herein, $100,000,000 shall be used to
provide 100 percent reimbursement to local social services districts
for eligible expenditures incurred on or after October 1, 2000 that
are otherwise reimbursable on or after April 1, 2001 for eligible
title XX child welfare services which shall be limited to child
protective services provided to children and their families whose
income is less than 200 percent of the official income poverty line
(as defined by the federal office of management and budget, and
revised annually in accordance with section 673 (2) of the federal
omnibus budget reconciliation act of 1981) applicable to the family
size involved; provided, however, that such funds are not available
for the costs of expenditures for such services identified herein
provided to children who are eligible for such services under emer-
gency assistance to needy families with children. Notwithstanding
any other inconsistent provision of law, all such disbursements
against such $100,000,000 shall reduce the amount appropriated in
the office of children and family services general fund - aid to
localities child protective services appropriation by 65 percent of
such amount, and the portion of such general fund appropriation so
affected shall have no further force or effect. Of the funds appro-
priated herein, the office of children and family services shall
allocate such funds based on a district-specific allocation plan
that shall be developed by such office and submitted for approval by
the director of the budget no later than 21 days following enactment
of this chapter, based on each district's claims submitted for such
child protective costs under the title XX block grant adjusted by
the applicable cost allocation methodology and net of any retro-
active payments for the twelve month period ending June 30, 2000 or
any other 12 month period as determined by the office of children
and family services and approved by the director of the budget;
provided, however, that if the total amount of a social services
district's claims for eligible services is less than the amount
allocated to the district for such claims, the office may reallocate
the unused funds to other social services districts with eligible
claims that exceed their allocation provided, however, that such
funds are expended by August 15 of the following year; provided fur-
ther, however, that if there are insufficient claims from all of the
social services districts combined to result in a $100,000,000 re-
duction in child protective claims using either an alternative
procedure or reallocation, then a social services district may use
any of its remaining allocation of these funds for other title XX
services. Notwithstanding any inconsistent provision of section 153
of the social services law, or any other inconsistent provision of
law, of the $244,000,000, $75,000,000 shall be used to provide reim-
bursement to social services districts for the first eligible dis-
bursements that occur on or after April 1, 2001 and which otherwise
could be reimbursed in the office of children and family services
general fund - aid to localities block grant appropriation for fam-
ily and children's services established pursuant to chapter 173 of
the laws of 2001. Notwithstanding any other inconsistent provision
of law, upon their occurrence, 50 percent of such disbursements
against such $75,000,000 shall immediately reduce the amount appro-
priated in the office of children and family services general fund -
aid to localities block grant appropriation for family and
children's services provided pursuant to chapter 173 of the laws of
2001 by an equivalent amount, and the portion of such general fund
appropriation so affected shall have no further force or effect. In
reimbursing such social services district disbursements, the commis-
sioner of the office of children and family services shall divide
the $75,000,000 proportionately among districts using the same proportions that govern allocation of state funding in the block grant appropriation for family and children's services unless such commissioner determines that an alternative procedure is fiscally or administratively preferable, and may reallocate a portion of such $75,000,000 among social services districts if necessary and in a manner designed to preserve federal financial participation; such allocation shall be based on a district-specific allocation plan that shall be developed by such office and submitted for approval by the director of the budget no later then 21 days following enactment of this chapter; provided further, however, that if there are insufficient claims from all of the social services districts combined to result in a $37,500,000 reduction in the amount appropriated in the general fund - aid to localities budget to support state costs in the office of children and family services general fund - aid to localities block grant appropriation using either an alternative procedure or reallocation, then a social services district may use any of its remaining allocation of these funds for other title XX eligible services and any disbursement of such funds for such costs shall immediately reduce the amount appropriated in the office of children and family services general fund - aid to localities budget to support state reimbursement to such district for such costs by an equal amount and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any other inconsistent provision of law, of the funds appropriated herein $66,000,000 shall be available to reimburse local social services districts for eligible title XX social services provided in accordance with the provisions of the federal social security act and of this chapter to individuals, children or families whose income is less than 200 percent of the official income poverty line (as defined by the federal office of management and budget, and revised annually in accordance with section 673 (2) of the federal omnibus budget reconciliation act of 1981) applicable to the family size involved; provided, however, that such funds are not available for the costs of expenditures for such services identified herein provided to children and their families who are eligible for such services under emergency assistance to needy families with children, provided, however, if the total amount of a social services district's claims for eligible services is less than the amount allocated to the district for such claims, the office may reallocate the unused funds to other social services districts with eligible claims that exceed their allocation provided, however, that such funds are expended by August 15 of the following year. Of the funds appropriated herein, the office of children and family services shall allocate such funds based on a district-specific allocation plan that shall be developed by such office and submitted for approval by the director of the budget no later than 21 days following enactment of this chapter, based on each district's claims submitted for such costs and any other factors as identified in the allocation plan, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the twelve month period ending June 30, 2000 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget. Notwithstanding any other inconsistent provision of law, of the funds appropriated herein, $3,000,000 shall be available, and to the extent permitted by federal law, may be directly transferred to the department of health for additional services and expenses provided to women, infants and children for persons in receipt of special supplemental program for women, infants and children whose income is less than 200 percent of the official income poverty line (as defined by the federal office of management and budget, and
revised annually in accordance with section 673 (2) of the federal
omnibus budget reconciliation act of 1981) applicable to the family
size involved. Prior to the expenditure of funds appropriated here-
in, the office of children and family services shall consult with
the office of temporary and disability assistance to determine the
availability of such funding and to request that the office of
temporary and disability assistance take necessary steps to notify
the department of health and human services of the transfer of
funding for purposes contained herein.

The funds hereby appropriated are to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, such funds
hereby appropriated shall be available to the office net of
disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state comptroller or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law .................. 244,000,000 ... (re. $3,000,000)

For services and expenses of the temporary assistance for needy fam-
ilies block grant funds without state or local financial participa-
tion. Of the amount appropriated herein, up to $7,700,000 shall be
set aside in accordance with a plan approved by the division of the
budget to maintain service levels either through extension of cur-
rent contracts or through award of new contracts through a competi-
tive process of the adolescent pregnancy prevention program in the
manner they were authorized pursuant to chapter 53 of the laws of
2000. Of the amount appropriated herein, up to $5,600,000 shall be
set aside in accordance with a plan approved by the division of the
budget to maintain service levels either through extension of cur-
rent contracts or through award of new contracts through a competi-
tive process of the home visiting program in the manner they were
authorized pursuant to chapter 53 of the laws of 2000 ..............
13,300,000 .................................. (re. $13,300,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act in-
including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, how-
ever, that funds provided pursuant to subparts 1 and 2 of title IV-b of the federal social security act are not available for the costs of expenditures for such services identified herein provided to children and their families who are eligible for such services under emergency assistance to needy families with children.

To the extent permitted by federal law and regulation, funds appro-
priated herein pursuant to subpart 2 of title IV-b of the federal social security act may be used for expenses related to the home rebuilders program to the extent other federal funding sources are unavailable.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of pay-
ments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social ser-

Funds appropriated herein shall be available for services and expenses of programs addressing prevention of adolescent pregnancy and/or out-of-wedlock pregnancy. Of the amount appropriated herein, up to $7,320,000 shall be set aside for services and expenses of programs addressing prevention of adolescent pregnancy.
programs administered by the department of health; (d) simplify and
consolidate other department of health and office of children and family
services' funds available for adolescent community-based pregnancy
prevention programs. Notwithstanding any inconsistent provision of
law, upon the expenditure of these funds for existing contracts with
programs funded under article 8-A of the social services law, all
such disbursements shall immediately reduce the amounts reappropri-
ated in the office of children and family services general fund aid
to localities local assistance account - 001 for services and
expenses of such programs addressing prevention of adolescent preg-
nancy and/or out-of-wedlock pregnancy by an equivalent amount, and
the portion of such general fund reappropriations so affected shall
have no further force and effect.

Of the amount appropriated herein, up to $350,000 shall be available
for transfer to the state education department to support the family
life education program in accordance with a plan approved by the
commissioner of the office of children and family services and the
director of the budget ... 16,652,000 ............ (re. $5,400,000)

Funds appropriated herein from the federal health, education and human
services fund-265 appropriating federal temporary assistance for
needy families block grant funds, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law in combination with the money appropriated in the general
fund / aid to localities local assistance - 001, shall be available
for the home visiting program. Services funded through this appro-
priation shall be made available only to those individuals and fami-
lies otherwise eligible to receive family assistance benefits funded
in whole or in part through moneys made available to the state by
the department of health and human services pursuant to the personal
responsibility act of 1996 ... 14,800,000 ............ (re. $8,458,000)

By chapter 53, section 1, of the laws of 2000:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act
including the federal share of costs incurred implementing the
federal adoption and safe families act of 1997 (P.L. 105-89).

To the extent permitted by federal law and regulation, funds appropri-
ated herein pursuant to subpart 2 of title IV-b of the federal
social security act may be used for expenses related to the home
rebuilders program to the extent other federal funding sources are
unavailable.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district's share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For the grant period October 1, 1999 to September 30, 2000 ............
345,000,000 .................................................. (re. $50,000,000)

For the grant period October 1, 2000 to September 30, 2001 ............
345,000,000 .................................................. (re. $100,000,000)

By chapter 53, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For services and expenses for the foster care and adoption assistance program, including related administrative expenses and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89).
To the extent permitted by federal law and regulation, funds appropriated herein pursuant to subpart 2 of title IV-b of the federal social security act may be used for expenses related to the home rebuilders program to the extent other federal funding sources are unavailable.
Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children...
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
For the grant period October 1, 1998 to September 30, 1999 ...........
357,500,000 ............................................. (re. $50,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter
295, part A, section 1, of the laws of 2001:
For services and expenses for the foster care and adoption assistance
program, including related administrative expenses and for services
and expenses for child welfare and family preservation and family
support services provided pursuant to title IV-a, subparts 1 and 2
of title IV-b and title IV-e of the federal social security act.
To the extent permitted by federal law and regulation, funds appropri-
ated herein pursuant to subpart 2 of title IV-b of the federal
social security act may be used for expenses related to the home
rebuilders program to the extent other federal funding sources are
unavailable.
Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs
provided under the federal social security act, funds herein appro-
priated, in amounts certified by the state commissioner or the state
commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b
of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
For the grant period October 1, 1997 to September 30, 1998 ...........
357,410,000 ............................................. (re. $50,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Discretionary Demonstration Account

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
For the grant period October 1, 2000 to September 30, 2001 ...........
6,500,000 .................................................. (re. $6,500,000)

For the grant period October 1, 2001 to September 30, 2002 ...........
6,500,000 .................................................. (re. $6,500,000)

By chapter 53, section 1, of the laws of 2000:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
For the grant period October 1, 1999 to September 30, 2000 ...........
6,500,000 .................................................. (re. $6,500,000)
For the grant period October 1, 2000 to September 30, 2001 ...........
6,500,000 .................................................. (re. $6,500,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
For the grant period October 1, 1998 to September 30, 1999 ...........
6,000,000 .................................................. (re. $500,000)
For the grant period October 1, 1999 to September 30, 2000 ...........
6,000,000 .................................................. (re. $500,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Youth Rehabilitation Account

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to studies, research, demonstration
projects and other activities in accordance with articles 19-G and
19-H of the executive law.
For the grant period October 1, 2000 to September 30, 2001 ...........
1,500,000 .................................................. (re. $1,500,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
1,500,000 .................................................. (re. $1,500,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 2001:
For services and expenses for supportive social services provided
pursuant to title xx of the federal social security act. The moneys
hereby appropriated shall be apportioned by the office of children
and family services to local social services districts to reimburse
local district expenditures for supportive services and training
subject to the approval of the director of the budget; provided,
however, that such funds are not available for the costs of expendi-
tures for such services identified herein provided to children and
their families who are eligible for such services under emergency
assistance to needy families with children.
Of the funds available herein, including any funds transferred from
the temporary assistance to needy families block grant to the title
xx block grant, $66,000,000 shall be allocated to social services
districts, solely for reimbursement of expenditures for the provi-
sion and administration of adult protective services, residential
services for victims of domestic violence who are determined to be
ineligible for public assistance during the time the victims were
residing in residential programs for victims of domestic violence,
and nonresidential services for victims of domestic violence, pursu-
ant to an allocation plan developed by the office and submitted for
approval by the division of the budget no later than 60 days follow-
ing enactment of this chapter, based on each district's claims for
such costs and any other factors as identified in the allocation
plan, adjusted by applicable cost allocation methodology and net of
any retroactive payments for the twelve month period ending June 30,
2000, or any other 12 month period as determined by the office of
children and family services and approved by the director of the
budget; provided, however, that if the office determines that the
total amount of a social services district's claims for such ser-
Vices which could be reimbursed from these funds is less than the
amount allocated to the district for such claims, the office may,
subject to approval by the director of the budget, authorize the
district to use these funds for other allowable claims.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
The funds hereby appropriated are to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, such funds
hereby appropriated shall be available to the office net of disal-
lowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state comptroller or the state commissioner of health as due from
local social services districts each month as their share of pay-
ments made pursuant to section 367-b of the social services law may
be set aside by the state comptroller in an interest bearing account
with such interest accruing to the credit of the locality in order
to ensure the orderly and prompt payment of providers under section
367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social ser-
Vices law.
For the grant period October 1, 2000 to September 30, 2001 ...........
60,000,000 .................................................. (re. $15,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Youth Projects Account

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to studies, research, demonstration
projects and other activities in accordance with articles 19-G and
19-H of the executive law.
For the grant period October 1, 2000 to September 30, 2001 ...........
900,000 .................................................. (re. $900,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
900,000 .................................................. (re. $900,000)

SYSTEMS SUPPORT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2001:
For the non-federal share of services and expenses of the office of
children and family services for the continued maintenance of the
statewide automated child welfare information system. Notwithstand-
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2002-03

...ing any provision of law to the contrary, this appropriation shall only be available upon approval of an expenditure plan by the director of the budget and submission of an expenditure plan to the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee .........................

13,700,000 ....................................................... (re. $10,700,000)

For the non-federal share of services and expenses to operate the statewide automated child welfare information system. Notwithstanding any provision of law to the contrary, this appropriation or a portion thereof shall be made available only upon approval of an expenditure plan by the director of the budget. Of the total amount appropriated herein, up to $3,461,000 may be used to facilitate the transition of operational functions from the contractor to the office ... 16,700,000 ........................................ (re. $9,700,000)

By chapter 53, section 1, of the laws of 2000:

For the non-federal share of services and expenses of the office of children and family services for the continued maintenance of the statewide automated child welfare information system, provided further that such funds shall be available for payments to the office for technology pursuant to provisions of this chapter. Notwithstanding any provision of law to the contrary, this appropriation shall only be available upon approval of an expenditure plan by the director of the budget and submission of an expenditure plan to the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... ..............

13,700,000 ....................................................... (re. $6,238,000)

For the non-federal share of services and expenses to operate the statewide automated child welfare information system, provided further that such funds shall be available for payments to the office for technology pursuant to provisions of this chapter ... .

19,900,000 ....................................................... (re. $5,233,000)

For the non-federal share of services and expenses of the office of children and family services for the continued development of the statewide automated child welfare information system, provided further that such funds shall be available for payments to the office for technology pursuant to provisions of this chapter ... .

7,700,000 ....................................................... (re. $1,024,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Connections Account

The appropriation made by chapter 53, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. [Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities.] Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits ... 12,500,000 ....... (re. $12,500,000)
The appropriation made by chapter 53, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee

25,000,000 ....................................... (re. $25,000,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2001:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the department of health and human services or any other applicable federal agency.

Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue - other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to $750,000 may be transferred to the office of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services shall submit an expenditure plan to the director of the budget that shall identify such costs incurred by local social services districts and documentation that costs determined to be eligible for such reimbursement were incurred by the local social services district solely as the result of the cost allocation plan and not for any other purpose ... 6,194,000 ....... (re. $6,194,000)
For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated here-in shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor and may not be transferred or interchanged with any other appropriation. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan approved by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the department of health and human services or any other applicable federal agency. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund – other office of children and family services training, management, and evaluation account and the special revenue – other office of children and family services state match account have been fully expended ........................................

3,806,000 ........................................ (re. $3,806,000)

By chapter 53, section 1, of the laws of 2000:
For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to, the special revenue funds – other office of children and family services training, management and evaluation account and the special revenue – other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to $750,000 may be transferred to the office of children and family services general fund – local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services shall submit an expenditure plan to the director of the budget that shall identify such costs incurred by local social services districts and documentation that costs determined to be eligible for such reimbursement were incurred by the local social services district solely as the result of the cost allocation plan and not for any other purpose ... 6,194,000 ...... (re. $1,000,000)
By chapter 53, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated here-in shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor and may not be transferred or interchanged with any other appropriation. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan approved by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the department of health and human services or any other applicable federal agency. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue - other office of children and family services state match account have been fully expended ........................................ (re. $571,000)

By chapter 53, section 1, of the laws of 1999:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to, the special revenue funds - other office of children and family services training, management, and evaluation account and the special revenue-other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to $750,000 may be transferred to the office of children and family services general fund - local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services shall submit an expenditure plan to the director of the budget that shall identify such costs incurred by local social services districts and documentation that costs determined to be eligible for such reimbursement were incurred by the local social services district solely as the result of the cost allocation plan and not for any other purpose ... 6,194,000 ........ (re. $1,000,000)
By chapter 53, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated here-in shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor and may not be transferred or interchanged with any other appropriation. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan approved by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the department of health and human services or any other applicable federal agency. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund – other office of children and family services training, management, and evaluation account and the special revenue – other office of children and family services state match account have been fully expended

3,806,000 ........................................... (re. $571,000)

By chapter 53, section 1, of the laws of 1998:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to, the special revenue fund – other office of children and family services training, management, and evaluation account and the special revenue fund – other office of children and family services state match account have been fully expended. This appropriation shall only be available for payment of contractual obligations and may not be interchanged or transferred for any other program or purpose except that up to $750,000 may be transferred to the office of children and family services general fund – local assistance training and development account for reimbursement of local social services district training expenses not otherwise eligible for federal reimbursement pursuant to a federally approved cost allocation plan. Prior to the transfer of such funds, the commissioner of the office of children and family services shall submit an expenditure plan to the director of the budget that shall identify such costs incurred by local social services districts and documentation that costs determined to be eligible for such reimbursement were incurred by the local social services district solely as the result of the cost allocation plan and not for any other purpose ... 10,000,000 ...... (re. $2,152,000)
By chapter 53, section 1, of the laws of 2001:
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
For the grant period October 1, 2000 to September 30, 2001 ...........
9,609,500 ......................................... (re. $9,609,500)

By chapter 53, section 1, of the laws of 2000:
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of family assistance, office of temporary and disability assistance and office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For the grant period October 1, 1999 to September 30, 2000 ...........
9,609,500 ......................................... (re. $9,609,500)

By chapter 53, section 1, of the laws of 1999:
For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
For the grant period October 1, 1998 to September 30, 1999 .......... 7,334,500 ......................................... (re. $7,334,500)
For the grant period October 1, 1999 to September 30, 2000 .......... 7,334,500 ......................................... (re. $7,334,500)

By chapter 53, section 1, of the laws of 1998:
For reimbursement to local social services districts for training
expenses associated with title IV-a, title IV-e, title IV-d and
title XIX of the federal social security act or their successor
titles and programs.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation or with any other item or items within the
amounts appropriated within the department of family assistance,
office of temporary and disability assistance and office of children
and family services federal funds - local assistance account with
the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
For the grant period October 1, 1997 to September 30, 1998 .......... 7,335,000 ......................................... (re. $2,000,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Multiagency Training Contract Account

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget ... 48,679,000 ......................... (re. $41,859,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Match Account

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget ... 7,300,000 .................. (re. $5,883,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Training, Management and Evaluation Account

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the training and development program. Of the amount appropriated herein, not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. An additional $600,000 of the amount appropriated herein shall be suballocated to the office of temporary and disability assistance and shall be used to support the personal service and related non-personal service costs of corrective action staff. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget ............... 4,308,000 ......................................... (re. $3,881,000)

Total reappropriations for state operations and aid to localities ........................................... 2,338,733,200

General Fund / Aid to Localities
Community Projects Fund - 007
Account GG

By chapter 53, section 1, of the laws of 2000:
For services and expenses of Agudath Israel of America - project YES (youth enrichment program) ... 200,000 .............. (re. $120,000)
For services and expenses of Agudath Israel of America - project educational access ... 170,000 ......................... (re. $41,000)
For services and expenses of the NYS alliance of boys and girls clubs - delinquency prevention programs ... 250,000 ........ (re. $150,000)
For services and expenses of the Bay Ridge development - pedestrian safety study ... 7,500 ................................ (re. $1,000)
For services and expenses of the council on Jewish organizations (COJO) - Flatbush ... 20,000 .......................... (re. $6,100)
For services and expenses of the council of neighborhood organizations (CONO) ... 20,000 .......................... (re. $1,000)
For services and expenses of the mothers aligned saving kids (MASK) - substance abuse education ... 50,000 ..................... (re. $1,200)
For services and expenses of the southern Brooklyn community organization (SBCO) - elderly outreach ... 32,500 ............... (re. $200)
For services and expenses of the one stop Richmond Hill block association ... 150,000 .............................................. (re. $15,500)
For services and expenses of the Parkchester community center ......
1,000,000 ................................................ (re. $1,000,000)
For services and expenses of the Westchester Jewish YM/YWHA .......
100,000 ................................................ (re. $60,000)
For services and expenses of Tafkid - outreach and referral for families with disabled children ... 35,000 ............... (re. $21,000)
For services and expenses of Saad V'ezer - remedial assistance for the learning disabled ... 50,000 ......................... (re. $50,000)
For services and expenses of St. Christopher's Inn - Graymoor homeless assistance ... 150,000 .............................................. (re. $38,000)
For services and expenses of the Ridgewood senior citizen council youth center ... 150,000 ............................... (re. $62,000)
The appropriation made by chapter 53, section 1, of the laws of 2000, is hereby amended and reappropriated to read:
For services and expenses of the Rambam Mesivta high school - [Holocaust] Holocaust library ... 35,000 .............. (re. $21,000)
By chapter 53, section 1, of the laws of 1999:
For services and expenses for social and community development .......
350,000 ................................................................ (re. $47,000)
For services and expenses of the Peekskill adult day care ...........
25,000 ................................................................ (re. $25,000)
For services and expenses of Agudath Israel ..........................
370,000 ................................................................ (re. $100)
For services and expenses of the Bronx community center ........
1,000,000 ................................................ (re. $1,000,000)
For services and expenses of the Boro Park Jewish community council ..
500,000 ................................................ (re. $32,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund ....................................... 1,935,000
Youth Facilities Improvement Fund ........................... 85,275,000

All Funds ................................................... 87,210,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................. 3,000,000

Youth Facilities Improvement Fund - 357

Preservation of Facilities Purpose

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0203) ............................. 3,000,000

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ...... 11,410,000

Capital Projects Fund

Preservation of Facilities Purpose

For alterations and improvements to youth facilities, including the payment of liabilities prior to April 1, 2002 (25GM0203) ................................. 1,000,000

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203) ................................. 935,000

Youth Facilities Improvement Fund - 357

Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25010201) ................................. 2,000,000
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25A10201) ........................ 2,200,000

Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2002 (25030203) ...... 2,000,000

Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2002 (25EN0206) ...................... 3,275,000

NEW CONSTRUCTION (CCP) ...................................... 72,800,000

Youth Facilities Improvement Fund - 357

NEW CONSTRUCTION (CCP) ...................................... 72,800,000

New Facilities Purpose

For the costs of studies, site acquisition, planning, design construction, reconstruction, equipment, and renovation development cost, including related administrative costs for the development of one secure youth facility provided, however, that no expenditures be made from this appropriation until a program plan has been approved by the director of the budget (25NU0207) .............. 72,800,000
CHILD CARE FACILITIES DEVELOPMENT PROGRAM (CCP)

Capital Projects Fund

Child Care Facilities Development Program Purpose

By chapter 53, section 1, of the laws of 2000:

For the purpose of financing the child care facilities development program, there shall be a suballocation to the dormitory authority for costs associated with the program (250100DC) .......... 15,000,000 ........................................... (re. $15,000,000)

By chapter 53, section 1, of the laws of 1999:

For the purpose of financing the child care facilities development program, there shall be a suballocation to the dormitory authority for costs associated with the program (250199DC) .......... 15,000,000 ........................................... (re. $7,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Youth Facilities Improvement Fund - 357

Expansion Purpose

By chapter 53, section 1, of the laws of 1998:

For the costs of studies, planning, design, and renovation development cost, including related administrative costs, associated with capacity expansion (25H598H5) ... 1,000,000 ............ (re. $1,000,000)

By chapter 53, section 1, of the laws of 2000:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design services (25GS0030) ... 1,000,000 .................. (re. $1,000,000)

EXECUTIVE DIRECTION PROGRAM (CCP)

Capital Projects Fund

Administrative Purpose

By chapter 53, section 1, of the laws of 1999:

For payment of impact claims and for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, studies, appraisals, survey, testing and environmental impact statements relating to facilities for the office of children and family services, including liabilities incurred prior to April 1, 1999 subject to a plan developed by the office of children and family services and approved by the director of the budget (25509950) ... 700,000 ...................................................... (re. $498,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1. Miscellaneous Capital Projects Fund - 387
2. Program Improvement or Program Change Purpose
3. By chapter 53, section 1, of the laws of 2000:
   For the local share of capital project costs related to studies, site
   acquisition, planning, design, construction, reconstruction, equip-
   ment, and renovation costs, including liabilities incurred prior to
   April 1, 2000 (25MS0008) ... 7,000,000 ................... (re. $7,000,000)

4. Youth Facilities Improvement Fund - 357
5. Administration Purpose
6. By chapter 53, section 1, of the laws of 1998:
   For payment of personal service and nonpersonal service, including
   fringe benefits, related to the administration and security of capi-
   tal projects provided by the department of family assistance office
   of children and family services for new and reappropriated projects,
   including liabilities incurred prior to April 1, 1998 (250A9850) ...
   1,400,000 ........................................... (re. $458,000)

7. Maintenance and Improvement of Youth Facilities (CCP)
8. Capital Projects Fund
9. Preservation of Facilities Purpose
10. By chapter 53, section 1, of the laws of 2001:
    For alterations and improvements to youth facilities, including the
    payment of liabilities prior to April 1, 2001 (25GM0103) ...
    1,000,000 ............................................. (re. $1,000,000)

11. By chapter 53, section 1, of the laws of 2000:
    For the costs of maintaining the Tonawanda Indian Community House
    pursuant to chapter 549 of the laws of 1936 (25T30003) ............
    100,000 ................................................ (re. $100,000)

12. By chapter 53, section 1, of the laws of 2000:
    For alterations and improvements to youth facilities, including the
    payment of liabilities prior to April 1, 2000 (25GM0003) ...........
    1,000,000 ............................................. (re. $1,000,000)

13. By chapter 53, section 1, of the laws of 1999:
    For the costs of maintaining the Tonawanda Indian Community House
    pursuant to chapter 549 of the laws of 1936 (25T39903) ............
    500,000 ................................................ (re. $462,000)

14. By chapter 53, section 1, of the laws of 2001:
    For payment of the cost of construction, reconstruction and improve-
    ments, including the preparation of designs, plans, specifications
    and estimates to the wastewater treatment plant at Allen residential
    center, including liabilities incurred prior to April 1, 2001
    (25E60106) ... 800,000 .................................. (re. $800,000)

15. By chapter 53, section 1, of the laws of 2000:
    For payment of the cost of construction, reconstruction and improve-
    ments, including the preparation of designs, plans, specifications
and estimates to the wastewater treatment plant at Allen residential center, including liabilities incurred prior to April 1, 2000 (25E600006) ... 800,000 ....................... (re. $800,000)

By chapter 53, section 1, of the laws of 1999:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to the wastewater treatment plant at Allen residential center, including liabilities incurred prior to April 1, 1999 (25E69906) ... 650,000 ....................... (re. $590,000)

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for renovation and upgrades to water system and sewage treatment plants at various youth facilities, including liabilities incurred prior to April 1, 1999 subject to a plan developed by the office of children and family services and approved by the director of the budget (25069906) ... 2,100,000 ............ (re. $2,100,000)

Youth Facilities Improvement Fund - 357

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2001:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2001 (25010101) ... 2,000,000 ............ (re. $2,000,000)

By chapter 53, section 1, of the laws of 2000:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2000 (25010001) ... 2,000,000 ............ (re. $1,983,000)

By chapter 53, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:

For payment of the cost of alterations and improvements to telephone systems at various youth facilities, including the preparation of designs, plans, specifications and estimates. Funds appropriated herein shall only be made available upon approval of a plan to be developed by the office of children and family services and submitted to the director of the budget that includes at a minimum, a thorough assessment of the telephone system needs necessary to maintain youth facility security by facility (25PH0001) ... 1,000,000 ................................................. (re. $1,000,000)

By chapter 53, section 1, of the laws of 1999:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 1999 (25019901) ... 2,000,000 .............. (re. $969,000)

By chapter 53, section 1, of the laws of 1998, for:

Alterations and improvements, including related administrative costs, for health and safety including liabilities incurred prior to April 1, 1998 (25019801) ... 2,500,000 ....................... (re. $929,000)
1 By chapter 56, section 1, of the laws of 1997, for:
   Alterations and improvements, including related administrative costs,
   for health and safety including liabilities incurred prior to April
   1, 1997 (48019701) ... 2,000,000 ...................... (re. $177,000)

2 By chapter 54, section 1, of the laws of 1995, as transferred by chapter
   56, section 1, of the laws of 1997, for:
   Alterations and improvements, including related administrative costs,
   for health and safety including liabilities incurred prior to April
   1, 1995 (48019501) ... 1,380,000 ...................... (re. $528,000)

   project schedule

   PROGRAM                               AMOUNT
   ----------------------------------------
   Fire safety compliance ............... 1,380
   ________________________________
   Total .................................... 1,380
   ________________________________

   Preservation of Facilities Purpose

3 By chapter 53, section 1, of the laws of 2001:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications,
   and estimates for the preservation of existing facilities and
   programs, including liabilities incurred prior to April 1, 2001
   (25030103) ... 2,000,000 ...................... (re. $2,000,000)

4 By chapter 53, section 1, of the laws of 2000:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications,
   and estimates for the preservation of existing facilities and
   programs, including liabilities incurred prior to April 1, 2000
   (25030003) ... 2,000,000 ...................... (re. $2,000,000)

5 By chapter 53, section 1, of the laws of 1999:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications,
   and estimates for the preservation of existing facilities and
   programs, including liabilities incurred prior to April 1, 1999
   (25039903) ... 2,000,000 ...................... (re. $2,000,000)

6 By chapter 53, section 1, of the laws of 1998, for:
   Alterations and improvements, including related administrative costs,
   for the preservation of facilities including liabilities incurred
   prior to April 1, 1998 (25039803) ... 2,500,000 ..... (re. $501,000)

7 By chapter 56, section 1, of the laws of 1997, for:
   Alterations and improvements, including related administrative costs,
   for the preservation of facilities including liabilities incurred
   prior to April 1, 1997 (48039703) ... 2,000,000 ..... (re. $523,000)

8 Environmental Protection or Improvements Purpose

9 By chapter 53, section 1, of the laws of 2001:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications,
   and estimates for environmental protection or improvements at
   various youth facilities, including liabilities incurred prior to
   April 1, 2001 (25EN0106) ... 2,650,000 ............ (re. $2,650,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS – REAPPROPRIATIONS  2002-03

1 By chapter 53, section 1, of the laws of 2000:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications, 
   and estimates for environmental protection or improvements at vari-
   ous youth facilities, including liabilities incurred prior to April 
   1, 2000 (25EN0006) ... 2,700,000 .................... (re. $2,520,000)

8 By chapter 53, section 1, of the laws of 1998, for:
   Alterations and improvements, including related administrative 
   costs, 
   for environmental protection or improvements including liabilities 
   incurred prior to April 1, 1998 (25069806) ....................... 
   500,000 ............................................. (re. $446,000)

14 Program Improvement or Program Change Purpose

17 By chapter 56, section 1, of the laws of 1997, for:
   Alterations and improvements for a program of comprehensive perimeter 
   and internal security enhancements, including related administrative 
   costs, for program improvement or program change including liabil-
   ies incurred prior to April 1, 1997 (48089708) ....................
   3,500,000 ........................................... (re. $203,000)

24 By chapter 54, section 1, of the laws of 1995, as transferred by chapter 
   56, section 1, of the laws of 1997, for:
   Alterations and improvements for a program of comprehensive perimeter 
   and internal security enhancements, including related administrative 
   costs, for program improvement or program change including liabil-
   ies incurred prior to April 1, 1995 (48089508) ....................
   10,980,000 .......................................... (re. $339,000)

NEW CONSTRUCTION (CCP)

NEW CONSTRUCTION (CCP) 357

34 Youth Facilities Improvement Fund - 357

36 New Facilities Purpose

38 By chapter 175, section 1, of the laws of 2001:
   The sum of nine million two hundred thousand dollars ($9,200,000), or 
   so much thereof as may be necessary, is hereby appropriated to the 
   office of children and family services from youth facilities 
   improvement fund - 357, not otherwise appropriated, for the 
   acquisition of property and cost of studies, plan preparation, and 
   design of secure and limited secure youth facility capacity, 
   provided, however, that no expenditures may be made from this 
   appropriation until a program plan has been approved by the director 
   of the budget (25ND0107) ...........................(re. $9,200,000)

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

51 Youth Facilities Improvement Fund - 357

53 Program Improvement or Program Change Purpose

55 By chapter 53, section 1, of the laws of 2000:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications, 
   and estimates related to improvements or changes to existing facili-
   ties or programs, including liabilities incurred prior to April 1, 
   2000 (25080008) ... 3,000,000 ......................... (re. $3,000,000)
By chapter 53, section 1, of the laws of 1999:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 1999 (25089908) ... 3,000,000 ..................... (re. $3,000,000)

By chapter 53, section 1, of the laws of 1998, for:
Alterations and improvements for a program of comprehensive perimeter and internal security enhancements, including related administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 1998 (25089808) ............... 7,200,000 ................................. (re. $6,011,000)

REHABILITATIVE SERVICES (CCP)
Youth Facilities Improvement Fund - 357

All or a portion of the disbursements made from these appropriations shall be eligible for reimbursement from proceeds of bonds issued by the urban development corporation to finance and participate in the development and rehabilitation of state operated facilities of the office of children and family services and youth centers operated by not-for-profit corporations or charitable organizations and municipalities. The urban development corporation and the office of children and family services shall report quarterly to the director of the budget with copies to the chairman of the legislative fiscal committees, the amounts expended from appropriations in the youth facilities improvement fund which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports, and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such certification is made, all expenditures from these appropriations shall be considered to be reimbursable from bond proceeds. Upon such certification, the comptroller is hereby authorized to transfer from the capital projects fund, an amount equal to the amount of expenditures from these appropriations which have not been certified as reimbursable from bond proceeds. Once a year, as soon as practicable after March 31, the comptroller shall certify to the director of the budget, with copies to the chairman of the legislative fiscal committees for the period just ended, total expenditures from the youth facilities improvement fund, any amounts transferred from the capital projects fund to such fund, total reimbursements to such fund from bond proceeds and the amount of expenditures remaining to be financed from bond proceeds.

Preservation of Facilities Purpose

BRONX

By chapter 54, section 1, of the laws of 1992, as transferred by chapter 56, section 1, of the laws of 1997, for:
Alterations and improvements for kitchen and dining rehabilitation (48A39203) ... 169,000 ................................. (re. $122,000)

ELLA MCQUEEN

By chapter 54, section 1, of the laws of 1993, as transferred by chapter 56, section 1, of the laws of 1997, for:
Alterations and improvements for kitchen rehabilitation (48139303) ... 156,000 ................................. (re. $156,000)
By chapter 54, section 1, of the laws of 1990, as amended by chapter 53, section 106, of the laws of 1990, and as transferred by chapter 56, section 1, of the laws of 1997:

For financing for the construction, reconstruction and renovation of any area, building, structure or facility for use by youth of New York state (48519008) ... 25,000,000 ............... (re. $8,317,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,127,612,400</td>
<td>81,544,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,874,742,000</td>
<td>6,182,220,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>188,054,000</td>
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<tr>
<td>Capital Projects Funds</td>
<td>30,000,000</td>
<td>136,643,000</td>
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</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,000,000</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>10,000,000</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>4,231,408,400</td>
<td>6,400,407,000</td>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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<thead>
<tr>
<th>Fund Type</th>
<th>State Purposes Account - 003</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund/State Operations</td>
<td>74,918,000</td>
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</tbody>
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SCHEDULE

<table>
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<tr>
<th>General Fund / State Operations</th>
<th>9,593,000</th>
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<tbody>
<tr>
<td>State Purposes Account - 003</td>
<td>7,141,000</td>
</tr>
</tbody>
</table>
Maintenance undistributed
For services and expenses of the office of audit and quality control related to welfare fraud prevention and other audit activities. Amounts appropriated herein shall be made available only upon approval of an expenditure plan by the director of the budget ......................... 3,309,000
For the non-federal share of agency training contracts. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the department of health and human services or any other applicable federal agency. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds—other office of temporary and disability assistance training, management and evaluation account and the special revenue—other office of temporary and disability assistance state match account have been fully expended.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of children and family services, for the non-federal share of training contracts ......................... 194,000
For the required state match of public assistance training contracts with not-for-profit agencies or other governmental entities. Funds appropriated herein shall not be available for personal services costs of the office of temporary and disability assistance, and may not be transferred or interchanged with any other appropriation. Funds may only be made available upon approval of an expenditure plan by the director of the budget and pursuant to a cost allocation plan approved by the director of the budget and pursuant to a cost allocation plan submitted to and approved by the department of health and human services or any other applicable federal agency. Funds available pursuant to this appropriation may be used only after all available funding from
other revenue sources, as determined by
the director of the budget, and including,
but not limited to, the special revenue
fund - other office of temporary and
disability assistance training, manage-
ment, and evaluation account and the spe-
cial revenue - other office of temporary
and disability assistance state match ac-
count have been fully expended.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the bud-
get may upon the advice of the commis-
sioner of the office of temporary and dis-
ability assistance and the commissioner of
the office of children and family ser-
ices, transfer or suballocate any of the
amounts appropriated herein, or made
available through interchange to the of-
lice of children and family services, for
the required state match of training con-
tracts ........................................... 386,000
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Less amount appropriated in the miscella-
neous special revenue fund - food stamp
recoveries account ........................ (500,000)
------------
Program account subtotal ............... 20,123,000
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Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

For services and expenses of the office of
audit and quality control related to
welfare fraud prevention and other audit
activities:
For the grant period October 1, 2001 to
September 30, 2002 ....................... 3,500,000
For the grant period October 1, 2002 to
September 30, 2003 ....................... 3,500,000
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Program fund subtotal .................. 7,000,000
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Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Food Stamp Recovery-Fraud Account

For payments to local, state and federal
governments and for activities related to
recoveries of food stamp benefits erro-
neously received ............................ 1,350,000
------------
Program account subtotal ............... 1,350,000
------------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Multiagency Training Contract Account
Maintenance undistributed
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and non-personal service. Expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of children and family services, for the services and expenses of the training and development program.

Program account subtotal ............... 2,250,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
OTDA Program Account

Maintenance undistributed
For services and expenses related to the support of health and social services programs ......................... 7,500,000

Program account subtotal ............... 7,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Match Account

For services and expenses related to the training and development program. Of the amount appropriated herein, no expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of
the office of children and family services, transfer or suballocate any of the
amounts appropriated herein, or made available through interchange to the office of children and family services, for the services and expenses of the training and development program ..................  500,000

Program account subtotal ...............  500,000

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Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Training, Management and Evaluation Account

Maintenance undistributed
For services and expenses related to the training and development program. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of children and family services, for the services and expenses of the training and development program ..................  195,000

Program account subtotal ...............  195,000

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Special Revenue Funds - Other / State Operations
Federal Revenue Maximization Contract Fund - 359
Revenue Maximization Contractor Account

Pursuant to section 97-ttt of the state finance law establishing a federal revenue maximization contract fund, for payments to private or public organizations for any contract approved by the director of the budget and executed by the office of the state comptroller for services designed to maximize federal financial participation consistent with such chapter under title iv-a, title iv-e, and title xix of the social security act. Notwithstanding any inconsistent provision of law, no contract payments shall be made to any private or public organization providing such federal revenue maximization services from any other fund or account. No payments shall be made from this account without approval of the director of the budget. To the
extent that contractor payments made under
this appropriation for services that
generated federal revenues that resulted
in a state and local savings, the commis-
sioner shall, subject to the approval of
the director of the budget, adjust
reimbursements otherwise payable to social
services districts to ensure that each
such social services district financially
participates in the cost of such activ-
ities in an amount proportionate to such
social services district's share of the
total state and local savings realized in
that social services district through
receipt of federal revenue ............... 5,000,000

Program account subtotal ............... 5,000,000

Special Revenue Funds - Other / Aid to Localities
Federal Revenue Maximization Contract Fund - 359
Local Maximization Account

Pursuant to section 97-ttt of the state
finance law establishing a federal revenue
maximization contract fund, for payment to
social services districts of any federal
funds received through activities of any
private or public organizations providing
services to maximize federal financial
participation consistent with such chapter
under title iv-a, title iv-e, and title
xix of the social security act in accord-
ance with a contract with the department
of family assistance, office of temporary
and disability assistance that has been
approved by the director of the budget and
executed by the office of the state comp-
troller. Notwithstanding any inconsistent
provision of law, no payments shall be
made to any social services district for
claims for reimbursement filed by that
social services district on behalf of any
private or public organization providing
federal revenue maximization services from
any other fund or account. No payments
shall be made from this account without
approval of the director of the budget ... 30,000,000

Program account subtotal ............... 30,000,000

Internal Service Funds / State Operations
Miscellaneous Internal Service Fund - 334
Quick Copy Center Account

For services and expenses associated with
electronic data processing and printing .. 1,000,000

Program account subtotal ............... 1,000,000
DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM ........ 3,569,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
Less reimbursement for departmental expendi-
tures for administration of federal
programs. Such expenditures shall be reim-
bursed from the administrative reimburse-
ment fund, social services income account. (70,557,000)

Program account subtotal ............... (70,557,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Social Services Income Account

Maintenance undistributed
For administration of federal programs. This
amount is appropriated as an offset to the
general fund - state purposes account .... 74,126,000

Program account subtotal ............... 74,126,000

DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM ............ 157,858,000

General Fund / Aid to Localities
Local Assistance Account - 001

For reimbursement of local administrative
expenses for child support pursuant to
section 153 of the social services law and
costs incurred pursuant to chapter 502 of
the laws of 1990, as amended by chapter 81
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of payments made pursuant to section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation department of family assistance within the office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise payable to social services districts from this appropriation shall be reduced by the amount of $432,000. Such reduction shall be prorated among social services districts based on the federal temporary assistance to needy families program or its predecessor program - IV-d caseload in each district, or by such alternative allocation procedures deemed appropriate by the commissioner, and shall represent state postage costs incurred on behalf of local districts for income execution notifications and fees paid to credit agencies for obtaining absent parent social security numbers.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts from this appropriation for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for transfer or suballocation to the department of taxation and finance and the department of motor vehicles for costs associated with efforts to increase child support collections pursuant to chapter 81 of the laws of 1995.

Of the amounts appropriated herein, up to $2,000,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, as matched by federal funds and without local financial participation may be made available to the office for payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments as permitted by federal law and regulation. Prior to making any such payments or entering into any agreements to make such payments, the office shall develop procedures for making such payments, subject to the approval of the director of the budget, including but not limited to verification of such paternity acknowledgments. The office may, subject to the approval of the director of the budget, enter into an agreement with the department of health to make such
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

payments on behalf of the office, and may suballocate available funding for such payments.
Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, may be used without local financial participation, to provide the necessary state share match for federal funding received for approved research and demonstration project for improved custodial cooperation ........................................ 27,700,000

Program account subtotal .................... 27,700,000

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Child Support Account

For services and expenses related to the collection of child support and combined child support and spousal arrears incurred pursuant to chapter 706 of the laws of 1996. Of the amount appropriated herein $3,050,000 shall be available for transfer or suballocation to the department of taxation and finance in accordance with a memorandum of understanding, approved by the director of the budget, between the office and the department of taxation and finance ........................................ 3,100,000

Program account subtotal .................... 3,100,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Child Support Account

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Funds appropriated herein shall be available
for aid to municipalities, for banking
services contractor costs for central
collections, consistent with approved
contracts, where earnings on account
deposits are insufficient to cover
approved fees and for payments to the
federal government for expenditures made
pursuant to social services law and the
state plan for individual and family grant
program under the disaster relief act of
1974.
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accru to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department of family assistance net of
disallowances, refunds, reimbursements,
and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance office of
temporary and disability assistance and
office of children and family services
federal fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision
of law amounts appropriated herein may be
used, pursuant to a plan approved by the
director of the budget, for the planning,
development and operation of an automated
system designed to meet the requirements
of the family support act of 1988, the
personal responsibility and work opportu-
nity reconciliation act of 1996 and to
facilitate and improve local districts
operations related to child support
enforcement.
Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, and without local financial participation, may be used as the federal match for the child support incentive revenue account and child support revenue account for contracts with public or private organizations for additional services designed to strengthen child support enforcement activities including but not necessarily limited to services to non-custodial parents; in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to $94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunities reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants.

For the grant period October 1, 2001 to September 30, 2002 ....................... 50,000,000
For the grant period October 1, 2002 to September 30, 2003 ....................... 50,000,000

Program account subtotal .............. 100,000,000
For services and expenses related to the administration of child support enforcement programs:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>4,049,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>538,000</td>
</tr>
<tr>
<td>Fringe and indirect</td>
<td>1,526,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the collection of child support and combined child support and spousal arrears incurred pursuant to chapter 706 of the laws of 1996. Of the amount appropriated herein, $800,000 shall be available for transfer to the department of taxation and finance in accordance with a memorandum of understanding, approved by the director of the budget, between the office of temporary and disability assistance and the department of taxation and finance:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance undistributed</td>
<td>795,000</td>
</tr>
</tbody>
</table>

Of the amount appropriated herein, up to $9,000,000, as such amount may be matched with available federal funds and without local financial participation, may be used, subject to the approval of the director of the budget, by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; joint enforcement teams; remediation of hard-to-collect cases; operation of a centralized support collection unit; operation of a hospital-based voluntary acknowledgement of paternity program; and planning, development, and operation of an automated system designed to meet the requirements of the family support act of 1988 and the personal responsibility and work opportunity reconciliation act of 1996. After sufficient funding is reserved for all other items delineated above in this appropriation, the commissioner may provide social services districts with up to $16,000,000 in child support incentive revenue, including amounts that may be available from prior years, to partially offset local share costs of the child support enforcement program if and to the extent that such offset is not precluded by federal law or regulations:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>26,908,000</td>
</tr>
</tbody>
</table>
Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339

Child Support Revenue Account

Maintenance undistributed
For services and expenses, including contracts with public and private entities, related to the administration and operation of child support enforcement programs including but not limited to the cost of providing child support services to clients who are not receiving services reimbursed under title IV-D of the social security act. Subject to the approval of the director of the budget, funds appropriated herein may be transferred to the general fund - state purposes account child support enforcement program for services and expenses, including but not limited to the cost of providing child support services to families who are not receiving services reimbursed pursuant to title IV-D of the social security act .... 150,000

Program account subtotal ............... 150,000

DIVISION OF DISABILITY DETERMINATIONS PROGRAM .......... 158,900,000

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265

For services and expenses related to the office of disability determinations.

For the grant period October 1, 2001 to September 30, 2002:

Personal service ......................... 33,950,000
Nonpersonal service ....................... 29,650,000
Fringe benefits ............................ 11,400,000

Grant period total ....................... 75,000,000

For the grant period October 1, 2002 to September 30, 2003:

Personal service ......................... 33,950,000
Nonpersonal service ....................... 29,650,000
Fringe benefits ............................ 11,400,000

Grant period total ....................... 75,000,000

Program fund subtotal ................. 150,000,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Disability Determinations Account
For services and expenses related to the operation of a disability determinations unit, subject to the approval of the director of the budget, including but not limited to personal service costs, fringe benefits and other nonpersonal services costs...

Program account subtotal

For administration of office of temporary and disability assistance programs, including but not limited to the office of disability determinations...

Program account subtotal

For state reimbursement of local administrative expenses for public assistance employment services programs pursuant to section 153 of the social services law for employment related services authorized under title 9-B of article 5 of the social services law, as amended by chapter 436 of the laws of 1997 enacting comprehensive federal welfare reform, including but not necessarily limited to, job development and job placement services and case management of public assistance recipients assigned to employment services. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state...
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to the social services law
and the state plan for individual and
family grant program under the disaster
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget, such funds shall be available to the
department of family assistance office of
temporary and disability assistance, net
of disallowances, refunds, reimbursements,
and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance office of
temporary and disability assistance and
office of children and family services
general fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Funds appropriated herein shall be used
pursuant to local plans approved by the
department of labor and the director of
the budget, to reimburse 50 percent of the
non-federal share of social services
district expenditures for employment
administration, provided that the amount
appropriated herein, as may be adjusted
for interchange shall constitute total
state reimbursement for all local adminis-
tration programs in state fiscal year
2002-03.
Funds appropriated herein, subject to the
approval of the director of the budget and
in accordance with a memorandum of under-
standing between the office of temporary
and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for public assistance recipients and for the state share of eligible costs of training services for state and local district staff.

Local district claims for state reimbursement for employment services administration which exceed state reimbursement for such expenditures in state fiscal year 2001-02 shall be reimbursed only if the approved claims in state share for food stamp, public assistance, and medical assistance administration for state fiscal year 2002-03 are at least equal to such approved claims for state fiscal year 2001-02 as such approved claims are proportionately adjusted, in accordance with a methodology developed by the commissioner and approved by the director of the budget, for the change in caseload in food stamp, public assistance, and medical assistance administration program from state fiscal year 2001-02 to 2002-03; provided, however, that such restrictions on reimbursement may be waived by the commissioner subject to the approval of the director of budget upon application by a local district demonstrating that such variance from the requirement set forth above is the result of increased efficiencies in local operations.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Funds appropriated herein shall not be used to reimburse public organizations or agencies for the cost of direct supervision, including but not limited to all training components provided by personnel or contractors other than the direct worksite supervisor or materials and equipment used to support a workfare placement.

Pursuant to a plan approved by the United States department of agriculture for recipient employment services and training that are federally reimbursable at a rate of less than 100 percent under the federal food and security act of 1985, and notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein may be used by the office or the department of labor, subject to the approval of the director of the budget, to reimburse 50 percent of approved expendi-
tures made by local social services districts after first deducting any federal funds properly received or to be received on account thereof, for employment and training and training-related services including but not limited to services for safety net recipients, homeless individuals, and other able bodied adults without dependents who are also in receipt of food stamps and participating in a food stamp work program.

Subject to approval of the director of the budget, up to $1,850,000, as matched by federal and local funds, may be made available to the office, or transferred or suballocated to the department of labor, or social services districts to support expenses related to job placement and retention initiatives, including the payment of liabilities incurred prior to April 1, 2002. In the event that such contracts are held by the office, or the department of labor, to effectuate a local share in such contracts, the commissioner, or commissioner of labor, shall reduce reimbursement otherwise payable to social services districts from this appropriation by one-half of the non-federal share of such contracts in accordance with a methodology deemed appropriate by the office, or the department of labor, as approved by the director of the budget.

Of the amounts appropriated herein, up to $1,400,000 shall be available for transfer or suballocation to the department of labor to support expenses related to human immunodeficiency virus specific welfare-to-work demonstration programs, including the payment of liabilities incurred prior to April 1, 2002. Components of each such demonstration program shall include but not be limited to on-the-job training and employment. Each such demonstration program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The department of labor in conjunction with the AIDS institute of the department of health shall select the organizations to operate such demonstration programs through a competitive bid process ........ 67,040,000

Program account subtotal .................. 67,040,000

EXECUTIVE DIRECTION PROGRAM ......................... 1,760,000

General Fund / State Operations
State Purposes Account - 003
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by this chapter.

Personal service ............................................. 1,427,000
Nonpersonal service ........................................... 333,000

FOOD ASSISTANCE PROGRAM .................................. 2,200,000

For payment to the United States department of agriculture (USDA) for the cost of food stamp coupons purchased pursuant to the federal food stamp act of 1977 as amended by public law 105-18. Notwithstanding any provision of law to the contrary, this appropriation shall be used only to fully reimburse the United States department of agriculture for the cost of food stamp coupons, including any administration fee charged by the federal agency, that shall be made available solely to elderly persons who, on August 22, 1996, were residing in the local social services district in which the application for such assistance is made but are no longer eligible to participate in the federal food stamp program solely as a result of section 402 of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and meet all other applicable eligibility criteria established pursuant to a section of the New York state welfare reform act of 1997 creating a food assistance program. Notwithstanding any inconsistent provision of law, local social services districts participating in the food assistance program shall enter into a written agreement with the office of temporary and disability assistance to operate such program in accordance with applicable federal and state statutes, regulations, and policies. The department shall adjust reimbursement otherwise payable to participating social services districts through the income maintenance local assistance
account to ensure that such districts shall financially participate in expenditures made in accordance with this provision to the extent of 50 percent thereof. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.. 1,100,000

Program account subtotal ............... 1,100,000

Special Revenue Fund - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Food Assistance Program Account For the local share of payments made to the United States department of agriculture (USDA) for the cost of food stamp coupons purchased pursuant to the federal food stamp act of 1977 as amended by public law 105-18 and provisions of the welfare reform act of 1997 establishing subdivision 10 of section 95 of the social services law. Notwithstanding any provision of law to the contrary, this appropriation shall only be used to reduce the state share of food stamp coupons, including administrative fees, purchased from the United States department of agriculture that are made available to elderly persons ..................................... 1,100,000

Program account subtotal ............... 1,100,000

FOOD STAMP ADMINISTRATION PROGRAM ......................... 360,181,000

General Fund / Aid to Localities
Local Assistance Account - 001
For state reimbursement to local social services districts for administrative expenditures associated with the food stamp program. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to the social services law
and the state plan for individual and
family grant program under the disaster
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department of family assistance, office of
temporary and disability assistance net of
disallowances, refunds, reimbursements,
and credits including, but not limited to,
additional federal funds resulting from
any changes in federal cost allocation
methodologies.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
department of family assistance office of
temporary and disability assistance and
office of children and family services
general fund - local assistance account
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding sections 153, 368-a and
subdivision 6 of section 95 of the social
services law funds appropriated herein may
not be used to reimburse aggregate local
administrative costs for the determination
of recipient and applicant eligibility and
benefit payments for the temporary and
disability assistance programs or prede-
cessor programs, medical assistance, and food stamp programs to the extent that such local administrative costs exceed aggregate statewide reimbursement for such purposes in the 2001-02 state fiscal year. The amount herein appropriated for reimbursement of local administration shall be distributed in a similar fashion to reimbursement for the 2001-02 state fiscal year. The reimbursement limitations governing funds appropriated herein shall be applied using definitions in the office of temporary and disability assistance approved cost allocation plan in effect in April 1, 2001, notwithstanding any changes that may be approved or implemented in reimbursement definitions or cost allocation procedures for purposes of claiming federal reimbursement for state fiscal year 2002-03.

Amounts appropriated herein may be available for transfer or suballocation to the department of health for medicaid administration provided that such transfer does not support expenditures in excess of limitations set forth herein. The amounts appropriated herein are available, subject to approval of the director of the budget, for expenditures associated with the operation of a statewide electronic benefit transfer (EBT) system including the design, development, implementation and operation of a non-cash component consistent with the safety net provisions of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Approved costs may include, but not be limited to, personal service, postage, other nonpersonal service costs, and contractor costs paid directly by the office. Notwithstanding any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to recover a local share for the cost of the electronic benefit issuance and control system (EBICS) and/or for the cost of the electronic benefit issuance (EBT) system or any successor system. Such local share shall be calculated as though such cost were expenditures for administration of programs of public assistance and care.

In allocating funds herein appropriated to social services districts, the department shall reduce such allocations or, subject to the approval of the director of the budget, reduce aid otherwise payable to such districts from this appropriation by the estimated state share of expenditures associated with food stamp and/or public
assistance benefit issuance that were formerly paid directly by such districts but are no longer incurred or no longer will be incurred because of state contracts for operation of the electronic benefit transfer process.

In allocating funds appropriated herein to social services districts, the commissioner shall calculate such estimated state share of expenditures in accordance with a methodology developed by the office and approved by the director of the budget.

Of the funds appropriated herein, when combined with amounts that may be made available in the temporary and disability assistance administration program and the medical assistance administration program in the department of health, a total of up to $48,000,000 may be used without regard to the limitations set forth above pursuant to local plans approved by the office and the director of the budget, for additional direct costs of revenue maximization, cost containment activities which result in state fiscal savings, employment and training services, Native American services, activities related to implementing managed care programs, corrective action efforts necessary to reduce public assistance error rates, fraud and abuse detection and case management services provided under title 4-B of article 6 of the social services law, approved costs associated with section 349-a of the social services law provided that social services districts are able to demonstrate that such costs relate solely to local expenditures associated with these activities, do not include any retroactive or prospective costs related to benefit issuance and control other than those subcomponents of the benefit issuance and control process that may be specifically designated by the commissioner and the director of the budget as necessary for additional state cost containment and would not otherwise have been incurred by the social services district, and provided further that funds appropriated herein shall not be used to reimburse costs under any part of such local plans which has not been satisfactorily documented by the social services district, as deemed appropriate by the commissioner, by the last day of the second state fiscal year after the state fiscal year to which the plan is to apply. The maximum reimbursement of $48,000,000 provided herein for such purposes shall constitute total funding available to pay waivers submitted during SFY 2002-03 and prior years and shall be
distributed among social services districts in accordance with a plan developed by the commissioner and approved by the director of the budget. The amount appropriated herein, as may be adjusted for interchange shall constitute total state reimbursement for all local administration programs in state fiscal year 2002-03.

Amounts appropriated herein, subject to the approval of the commissioner and the director of the budget, shall be available for 50 percent reimbursement, without regard to the cap on administrative expenditures created in a prior portion of this chapter, for additional administrative costs of the food assistance program established pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Such funds may only be used to reimburse 50 percent of increased administrative costs beyond those incurred if persons receiving benefits through the food assistance program had remained eligible for federal food stamp benefits.

Notwithstanding section 153 of the social services law or any inconsistent provision of law, reimbursement otherwise payable to social services districts from this appropriation shall be reduced in amounts sufficient to fully recover the non-federal share of any costs related to a common benefit identification card system including costs related to an employment related attendance and tracking system (CBICS). Such costs shall be allocated proportionately among social services districts based on the number of cards issued on behalf of each district and use of the attendance tracking system or by such alternative cost allocation procedure deemed appropriate by the commissioner and approved by the director of the budget. Notwithstanding any inconsistent provision of law, the commissioner may certify to the state comptroller estimates of the amounts due from each social services district for such local financial participation and may deduct such estimated amounts from reimbursement authorized by section 153 of the social services law.

Notwithstanding any inconsistent provision of law, in the event the federal government reduces or suspends its financial participation or permits repayment or reinvestment for any period beginning after September 30, 1980, for incorrect issuance of food stamps or any other failure to comply with requirements for program operations under the food stamp program state administrative reimbursement
otherwise payable to social services districts under this appropriation shall be reduced in an amount equal to 100 percent of such federal reduction unless the commissioner, subject to the approval of the director of the budget, determines that such reduction in federal reimbursement is equally attributable to actions of the state and of social services districts in which case state reimbursement otherwise payable to social services districts shall be reduced by an amount equal to 50 percent of such federal reduction. Such reduction in reimbursement will be allocated among local districts to the degree possible based on fault. If the commissioner determines that such allocation based on fault is not possible, the office will reduce reimbursement otherwise payable to social services districts under this appropriation proportionally among social services districts based on the federal food stamp benefit costs authorized by each district for the period covered by each reduction in federal participation

106,681,000

Program account subtotal 106,681,000

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local
social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, funds appropriated herein for reimbursement of food stamp employment and training expenditures that are federally reimbursable at a rate of 100 percent under the federal food and security act of 1985 shall be made available to social services districts in accordance with an allocation plan developed by the commissioner of the labor department and approved by the director of the budget.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for eligible public assistance and food stamp recipients.
Of the amount appropriated herein, up to $1,300,000 is available for transfer to the department of health for grants to community based organizations in accordance with chapter 820 of the laws of 1987.

For the grant period October 1, 2001 to September 30, 2002 ....................... 109,500,000
For the grant period October 1, 2002 to September 30, 2003 ....................... 136,500,000

Program account subtotal ............... 246,000,000

For services and expenses related to a statewide electronic benefit transfer system and/or production of a common benefit identification card and/or an employment tracking system, including but not limited to postage, other nonpersonal services costs, and contractor costs paid by the office for developing, implementing and operating an electronic benefit transfer system including any costs for a common benefit identification card provided, however, that an amount equal to the additional costs of common benefit identification cards for such a system, subject to the approval of the director of the budget, may be transferred to the general fund - state purposes account in the systems support and information services program ......................... 6,500,000

Program account subtotal ............... 6,500,000

For services and expenses related to a federally approved food stamp reinvestment plan designed to reduce incorrect issuance of federal food stamp benefits including but not limited to contract costs and other nonpersonal service costs ............ 1,000,000

Program account subtotal ............... 1,000,000

LEGAL AFFAIRS PROGRAM .................................................. 12,147,000

General Fund / State Operations
State Purposes Account - 003
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commissioner
of temporary and disability assistance,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropria-
tion within the office of temporary and
disability assistance except where transfer
or interchange of appropriations is
prohibited or otherwise restricted by this
chapter.

Personal service ...........................  9,240,000
Nonpersonal service ........................  2,907,000
--------------
TRANSITIONAL SUPPORTS AND POLICY PROGRAM ................. 194,049,400
--------------
General Fund / State Operations
State Purposes Account - 003
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commissioner
of temporary and disability assistance,
the commissioner of children and family
services, and the commissioner of labor,
transfer or suballocate any of the amounts
appropriated herein, or made available
herein through interchange with any other
state operations - general fund appropria-
tion within the office of temporary and
disability assistance, to the office of
children and family services for adminis-
tration of child welfare programs or to
the department of labor for development
and implementation of an integrated work-
force development program to reduce the
incidence of welfare dependency. Notwith-
standing section 51 of the state finance
law and any other provision of law to the
contrary, the director of the budget may,
upon the advice of the commissioner of
temporary and disability assistance,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropria-
tion within the office of temporary and
disability assistance except where transfer
or interchange of appropriations is
prohibited or otherwise restricted by this
chapter.

Personal service ...........................  1,113,000
### State Operations and Aid to Localities 2002-03

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>269,400</td>
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<tr>
<td>Program account subtotal</td>
<td>1,382,400</td>
</tr>
<tr>
<td>General Fund / Aid to Localities</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 001</td>
<td></td>
</tr>
</tbody>
</table>

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services law. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of the temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may
be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, $11,500,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals. Pursuant to section 45-f of the social services law, up to $250,000 of the $11,500,000 may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of this program. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $5,250,000 shall be used to reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Up to $250,000 of the $5,250,000 may, subject to the approval of the director of the budget, be transferred to the general fund state purposes account to support the administrative costs of the office of shelter and supported housing. Funding provided for herein shall not supplant existing federal, state or local funding.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 2002-03, as determined or
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STATE OPERATIONS AND AID TO LOCALITIES  2002-03

adjusted by the state office of temporary
and disability assistance and approved by
the director of the budget, does not
exceed $82,263,000 for New York city, or
the total amount reimbursed for comparable
expenditures in the 2001-02 state fiscal
year, whichever is less. The amount reim-
bursed for comparable expenditures in
2002-03 also shall not exceed the amount
as determined and adjusted by the state
office of temporary and disability assist-
ance and approved by the director of the
budget for reimbursement for comparable
expenditures in 1990-91 or 1991-92 state
fiscal year; in determining or adjusting
local district adult shelter expenditures
for purposes of calculating reimbursement
payable under this appropriation, the
office shall have the authority to
restrict transfer of costs between catego-
ries including, but not limited to, main-
tenance costs and administrative costs.
The office, subject to the approval of the
director of the budget, shall reduce the
rate of reimbursement for local district
adult shelter expenditures as necessary to
implement reimbursement limitations set
forth above and may approve reimbursement
in excess of such limitation for costs
associated with a court mandated plan to
improve shelter conditions for medically
frail persons and for additional costs
incurred as part of a plan to reduce over-
crowding in congregate shelters, provided,
however, that the total amount of such
additional state reimbursement shall not
exceed $10,000,000.

Of the amount appropriated herein, up to
$3,000,000 shall be used for reimbursement
of 50 percent of the non-federal share of
costs incurred by local social services
districts for operation of an existing
incentive program for landlords to make
available additional safe and affordable
housing for homeless families.

Of the amount appropriated herein, up to
$3,000,000 shall be used for reimbursement
of 50 percent of the non-federal share of
operating costs of assessment and recep-
tion centers in New York city to avert
unnecessary placement of homeless families
in the tier II shelter system. Such funds
shall be used to support homeless family
assessment and reception centers and other
homeless diversion activities including,
but not limited to, New York city income
support or job center diversion team staff
costs and shall constitute full liquida-
tion of state reimbursement for all such
costs .................................................. 118,750,000
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1 For services and expenses of programs to
2 provide assistance to noncitizens to
3 attain citizenship. No funds shall be
4 expended from this appropriation until a
5 plan is submitted by the commissioner and
6 approved by the director of the budget.
7 Such funds are to be available for payment
8 of aid heretofore accrued or hereafter to
9 accrue to municipalities. Subject to the
10 approval of the director of the budget,
11 such funds shall be available to the
12 department of family assistance, office of
13 temporary and disability assistance net of
14 disallowances, refunds, reimbursements,
15 and credits ..................................... 2,500,000
16
17 For services and expenses of a demonstration
18 program to provide enhanced services to
19 refugees and asylees to assist such indi-
20 viduals and families to attain economic
21 self-sufficiency and reduce or eliminate
22 reliance on public assistance benefits as
23 a primary means of support. Such services
24 shall include, but not be limited to, case
25 management, English-as-a-second-language,
26 job training and placement assistance,
27 post-employment services necessary to
28 ensure job retention, and services neces-
29 sary to assist the individual and family
30 members establish and maintain a permanent
31 residence in New York state. Funds appro-
32 priated herein shall, at the discretion of
33 the commissioner of the office of tempo-
34 rary and disability assistance, be awarded
35 to voluntary refugee resettlement agencies
36 and/or local representatives of such agen-
37 cies currently under contract with the
38 office of temporary and disability assist-
39 ance to provide services to refugee popu-
40 lations and individual awards shall be
41 made proportionately based on the number
42 of refugees each organization resettled in
43 the previous five year period based on the
44 most recent five year data published by
45 the federal department of health and human
46 services office of refugee resettlement or
47 its contractor. Of the amounts appropri-
48 ated herein, up to $2,194,000 shall be
49 made available to provide services to
50 refugees settling in New York city and all
51 remaining moneys shall be awarded to
52 organizations providing such services to
53 refugees settling in other geographic
54 locations and up to $97,000 of the amount
55 appropriated herein may, subject to the
56 approval of the director of the budget, be
57 transferred to the general fund - state
58 purposes account for administration of
59 such program ..................................... 2,500,000
60
61 Program account subtotal ............... 123,750,000
62
63
Special Revenue Funds - Federal / Aid to Localities

Federal Health and Human Services Fund - 265

For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,250,000 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations

Program fund subtotal

1,500,000

Program fund subtotal

1,500,000

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265

Refugee Resettlement Account
For services and expenses of refugee programs including but not limited to the following resettlement programs: Cuban-Haitian entrants, Cuban-Haitian target assistance, refugee targeted assistance, and mutual assistance associations.

For the grant period October 1, 2001 to September 30, 2002:

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>650,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>950,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>221,000</td>
</tr>
</tbody>
</table>

Grant period total: 1,821,000

For the grant period October 1, 2002 to September 30, 2003:

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
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<td>650,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>950,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>221,000</td>
</tr>
</tbody>
</table>

Grant period total: 1,821,000

Program account subtotal: 3,642,000

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Refugee Resettlement Account

For services and expenses of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law.
may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $1,532,000 may, subject to available additional federal grant award and a plan approved by the director of the budget, be transferred to the credit of the state operations federal health and human services fund, refugee resettlement account for program services including but not necessarily limited to health screening, language interpretation and information tracking services. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program.

For the grant period October 1, 2001 to September 30, 2002 ....................... 20,000,000
For the grant period October 1, 2002 to September 30, 2003 ....................... 20,000,000

Program account subtotal ................ 40,000,000

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290
For services and expenses related to federal homeless grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless grants are actually received.

For the grant period October 1, 2001 to September 30, 2002 ....................... 6,000,000
For the grant period October 1, 2002 to September 30, 2003 ....................... 6,000,000
--------------
Program fund subtotal ............... 12,000,000

Special Revenue Fund - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Miscellaneous Grant Account

For services and expenses related to the administration of federal homeless grants... 500,000
--------------
Program account subtotal ............... 500,000

Special Revenue Fund - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
Adult Shelter Sanction Account

For payment of adult shelter reimbursement previously withheld by the commissioner due to violations of office regulations governing operation of emergency shelters. Such payments shall only be made after remediation or correction of such violations in accordance with the terms of an agreement including, but not limited to, protocol establishing terms and conditions of such withholdings and payments between the commissioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the affected social services district or local government. No expenditure may be made from this account for any other purpose. No expenditure may be made from this account without approval of the director of the budget ....................... 10,000,000
--------------
Program account subtotal ............... 10,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Homeless Housing Assistance Program Revenue Account
For services and expenses related to the administration of the homeless housing and assistance program.

Personal service ........................................ 870,000
Nonpersonal service ................................. 105,000
Fringe benefits ....................................... 300,000

Program account subtotal ...................... 1,275,000

SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM ........... 186,963,000

For services and expenses of the systems support program. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Personal service ........................................ 8,050,000
Nonpersonal service ................................. 11,139,000

Maintenance undistributed
For services and expenses of operating the welfare management system. No expenditure shall be made from this appropriation without approval by the director of the budget of a comprehensive expenditure plan ........................................ 49,474,000

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agricult-
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ture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget

36,500,000

Available for maintenance undistributed

85,974,000

Program account subtotal

105,163,000

Special Revenue Funds - Federal / State Operations

Federal USDA-Food and Nutrition Services Fund - 261

For services and expenses of the design and implementation of modifications and enhancements to the welfare management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) and the design and implementation of a welfare-to-work caseload management system. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

20,000,000

Program fund subtotal

40,000,000

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265

For services and expenses of the design and implementation of modifications and enhancements to the welfare management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter
436 of the laws of 1997) and the design and implementation of a welfare-to-work caseload management system. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

For the grant period October 1, 2001 to September 30, 2002 ....................... 17,500,000
For the grant period October 1, 2002 to September 30, 2003 ....................... 17,500,000
Program fund subtotal .................. 35,000,000

For services and expenses related to the development and implementation of a client notices case closings system, including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the department including but not limited to costs for mail processing ................ 6,800,000
Program account subtotal ............... 6,800,000

For state reimbursement of local administrative expenses for temporary and disability assistance programs pursuant to section 153 of the social services law. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services, general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding sections 153, 368-a and subdivision 6 of section 95 of the social services law, funds appropriated herein may not be used to reimburse aggregate local administrative costs for the determination of recipient and applicant eligibility and benefit payments for the temporary and disability assistance or its predecessor programs, medical assistance, and food stamp programs to the extent such local administrative costs exceed aggregate statewide reimbursement for such purposes in the 2001-02 state fiscal year. The amount herein appropriated for reimbursement of local administration shall be distributed in a similar fashion.
to reimbursement for the 2001-02 state fiscal year. The reimbursement limitations governing funds appropriated herein shall be applied using definitions in the office of temporary and disability assistance approved cost allocation plan in effect on April 1, 2001, notwithstanding any changes that may be approved or implemented in reimbursement definitions or cost allocation procedures for purposes of claiming federal reimbursement for state fiscal year 2002-03.

Amounts appropriated herein may be available for transfer or suballocation to the department of health for medicaid administration provided that such transfer does not support expenditures in excess of limitations set forth herein.

Of the funds appropriated herein, when combined with amounts that may be made available in the food stamp administration program and the medical assistance administration program in the department of health a total of up to $48,000,000 may be used without regard to the limitations set forth above pursuant to local plans approved by the office and the director of the budget, for additional direct costs of revenue maximization which result in state fiscal savings, cost containment activities which result in state fiscal savings, employment and training services, Native American services, activities related to implementing managed care programs, corrective action efforts necessary to reduce public assistance error rates, fraud and abuse detection, the national voter registration act, case management services provided under title 4-B of article 6 of the social services law, and approved costs associated with section 349-a of the social services law; provided, however, that social services districts are able to demonstrate that such local expenditures relate solely to costs associated with these activities, do not include any retroactive or prospective costs related to benefit issuance and control other than those sub-components of the benefit issuance and control process that may be specifically designated by the commissioner and the director of the budget as necessary for additional state cost containment, and would not otherwise have been incurred by the social services district, and provided further that funds appropriated herein shall not be used to reimburse costs under any part of such local plans which has not been satisfactorily documented by the social services district, as deemed appropriate by the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

commissioner, by the last day of the
second state fiscal year after the state
fiscal year to which the plan is to apply.
The maximum reimbursement of $48,000,000
provided herein for such purposes shall
constitute the total funding available to
pay waivers submitted during SFY 2002-03
and prior years and shall be distributed
among social services district in accor-
dance with a plan developed by the com-
missioner and approved by the director of
the budget.
The appropriated herein, as may be adjusted
for interchange, shall constitute total
state reimbursement for all local admin-
istration programs in state fiscal year
2002-03.
The amounts appropriated herein  are  avail-
able, subject to approval of the director
of the budget, for expenditures associated
with the operation of a statewide elec-
tronic benefit transfer (EBT) system
including the design, development, imple-
mentation and operation of a non-cash
component consistent with the safety net
provisions of chapter 436 of the laws of
1997 enacting comprehensive welfare
reform. Approved costs may include, but
not be limited to, personal service, post-
age, other nonpersonal service costs, and
contractor costs paid directly by the
office. Notwithstanding any inconsistent
provision of law, reimbursement otherwise
payable to social services districts from
this appropriation shall be reduced in
amounts sufficient to recover a local
share for the cost of the electronic
benefit issuance (EBT) system or any
successor system. Such local share shall
be calculated as though such cost were
expenditures for administration of
programs of public assistance and care.
In allocating funds herein appropriated to
social services districts, the department
shall reduce such allocations or, subject
to the approval of the director of the
budget, reduce aid otherwise payable to
such districts from this appropriation by
the estimated state share of expenditures
associated with food stamp and/or public
assistance benefit issuance that were
formerly paid directly by such districts
but are no longer incurred or no longer
will be incurred because of state
contracts for operation of the electronic
benefit transfer process.
In allocating funds appropriated herein to
social services districts, the commissi-
er shall calculate such estimated state
share of expenditures in accordance with a
methodology developed by the office and
approved by the director of the budget.

Of the amounts appropriated herein, up to
$1,000,000 may, subject to the approval of
the director of the budget, be available
for contractor costs related to providing
training and other services to the depart-
ment and social services districts neces-
sary for the implementation of an elec-
tronic benefit transfer system.

Up to $1,000,000, or so much thereof as may
be necessary, may be transferred to the
general fund - state purposes account of
the office of temporary and disability
assistance for costs of implementing an
electronic benefit transfer system,
including, but not limited to, an EBT
misdispense claims unit. Such funds shall
be made available upon approval of an
expenditure plan by the director of the
budget.

Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law and subject to the
approval of the director of the budget,
funds appropriated herein and otherwise
payable to New York city for adminis-
tration of public assistance programs
shall be reduced by $3,000,000 to reflect
savings anticipated from reception and
assessment centers and income support
center homeless diversion teams.

Notwithstanding section 153, 368-a, or
subdivision 6 of section 95 of the social
services law, or any other inconsistent
provision of law, to establish local cost
sharing in the fair hearing process,
reimbursement otherwise payable to social
services districts from this appropriation
shall be reduced for the period commencing
April 1, 2002 and ending March 31, 2003 by
$4,297,000. Such reduction shall be
prorated among social services districts
based on the number of fair hearings
related to temporary and disability
assistance programs or its predecessor
programs, and medical assistance held in
each district during state fiscal year
1998-99 as a proportion of the New York
state fair hearing caseload related to
such programs. Of the $4,297,000, up to
$1,000,000 may be transferred to the legal
affairs program general fund - state
purposes account for fair hearings costs.

Of the amounts appropriated herein up to
$100,000 may be available for payment by
the office for fees ordered by a court
resulting from proceedings brought against
the office in accordance with article 86
of the civil practice law and rules.
Notwithstanding any inconsistent provision of law, of the amount appropriated herein and subject to the approval of the director of the budget, up to $500,000 may be used by the office for outside legal assistance in issues involving the federal government.

Of the amount appropriated herein and subject to the approval of the director of the budget, up to $1,956,000, as matched by federal funds appropriated in the federal health and human services fund - 265 and the federal food and nutrition services fund - 261 federal food and nutrition services account, may be made available to the office for staff and related nonpersonal service and contract costs for application programming and management and operation of the welfare management system computer facility in New York city (WMS/NYC); provided that any amount in excess of $1,956,000, but not to exceed $2,500,000, shall only be made available in accordance with a plan submitted by the city of New York and approved by the commissioner and the director of the budget. Such excess funds shall only be made available to the extent any additional state costs, less reimbursements properly received from the federal government are fully reimbursed by the city of New York. However, an amount in excess of $2,500,000 may be made available to the office if such additional funds are necessary to match federal funds properly received or to be received in support of maximum gross expenditures of $4,000,000. Of the $4,000,000, $1,523,000 shall be made available in the office's state operations budget for use in WMS/NYC systems programming. Of the $1,523,000, $761,500 shall be transferred to the systems support and information services program general fund - state purposes account and $761,500 is made available in the departmental administrative reimbursement program, social services income account reflecting federal reimbursement of such costs.

Notwithstanding the provisions of section 153 of the social services law, or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise available to the city of New York from this appropriation for administration of public assistance programs for the period commencing April 1, 2002, and ending March 31, 2003, shall be reduced by up to $2,500,000. Of this amount, $1,969,000 in costs related to the operation of the
welfare management system - New York city, including staff costs associated with the operational management and oversight of the New York city welfare management system, and staff and contract costs necessary for the management and operation of the New York city computer center shall be transferred to the credit of the general fund - state purposes account for the systems support and information services program.

The office is authorized to expend a portion of the funds appropriated herein, subject to the approval of the director of the budget, to enter into one or more contracts with private or public organizations for services designed to increase savings from the maximization of federal financial participation through temporary assistance to needy families, supplemental security income, medicaid, or other programs, or for other cost saving activities approved by the director of the budget. Notwithstanding any inconsistent provision of law, based on the availability of state funds for such purpose, such funds shall be available without local financial participation unless otherwise determined by the commissioner and approved by the director of the budget. Any local cost sharing that may be required shall be equal to up to one-half of the amount expended for such contracts, net of any federal reimbursement properly received or to be received on account thereof, shall be allocated to social services districts in relation to the savings generated for each district and shall be deducted from reimbursements otherwise payable to social services districts under this appropriation.

The office is authorized to reduce reimbursement otherwise payable to social services districts from this appropriation in amounts sufficient to support 50 percent of the nonfederal share of the cost of office staff efforts to reduce state and local expenditures by increasing federal financial participation in claims made by a district for reimbursement. Provided, however, that the total amounts of such reductions shall not exceed $2,000,000 and provided further that such amount may be transferred to the credit of the general fund - state purposes account in the administration program.

Pursuant to section 131-z and subdivision 17 of section 153 of the social services law, of the amount appropriated herein, up to $1,700,000 or so much thereof as may be necessary, may be made available to the
office, subject to the approval of the
director of the budget, for additional
expenditures related to the child assist-
ance program and provided that, subject to
the approval of the director of the budg-
et, up to $100,000 may be transferred to
the general fund - state purposes account
temporary and disability assistance
program for nonpersonal service necessary
for social service district operation of
the child assistance program.
Notwithstanding any inconsistent provision
of law, of the amounts appropriated here-
in, subject to the approval of the direc-
tor of the budget, up to $6,500,000 shall
be used to continue and expand operation
of fraud detection systems including
purposes authorized by chapter 83 of the
laws of 1995 or chapter 436 of the laws of
1997 enacting comprehensive welfare
reform; provided, however, that reimburse-
ment otherwise payable to social services
districts shall be adjusted such that
local financial participation in any such
costs shall be in accordance with para-
graph e of subdivision 1 of section 153 of
the social services law.
Notwithstanding sections 21 and 153 of the
social services law, or any other
provision of law to the contrary, reim-
bursement otherwise available to any
social services district from this appro-
priation for the administration of public
assistance programs shall be reduced by
the net amount of the state funds the
department of family assistance has been
or will be required to pay to replace all
computer equipment purchased on behalf of
social services districts by the depart-
ment of family assistance which was lost,
stolen, damaged or otherwise rendered
inoperable as a result of district negli-
gence, as determined by the commissioner.
Of the amount appropriated herein, up to
$200,000 may be transferred to the general
fund - state purposes account for the
systems support and information services
program to support the cost of replacing
such equipment.
Of the amounts appropriated herein, up to
$12,500,000 may be used for additional
fair hearings costs. The office shall
adjust reimbursement otherwise payable to
social services districts to ensure that
social services districts shall financial-
ly participate in expenditures made pursu-
ant to this provision in accordance with
paragraph e of subdivision 1 of section
153 of the social services law. Total
expenditures under this provision may
include up to $12,500,000 which may be
transferred to the credit of the general
fund – state purposes account for the
legal affairs program. Notwithstanding any
inconsistent provision of law, the commis-
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sioner shall certify to the state comp-
troller estimates of the amounts due from
each social services district for such
local financial participation and may
deduct such estimated amounts from
reimbursement authorized by section 153 of
the social services law.

Subject to the approval of the director of
the budget, the commissioner may use a
portion of the funds appropriated herein
to reimburse 50 percent of the non-federal
share of additional costs of drug screen-
ing, assessment, referral, and optional
testing programs required by chapter 436
of the laws of 1997 enacting comprehensive
welfare reform as costs of administering
public assistance programs without regard
to limitations on the total amount of
state reimbursement for such adminis-
tration.

Of the amounts appropriated herein, up to
$5,740,000 shall be available for services
and expenses of a program, pursuant to
section 35 of the social services law,
providing legal representation of individ-
uals whose federal disability benefits
have been denied or may be discontinued.
Notwithstanding any inconsistent provision
of section 35 of the social services law,
of this amount, the department shall award
grants of $1,000,000 for projects to
establish or maintain eligibility for
federal disability benefits for additional
public assistance recipients. The commis-
sioner shall reduce reimbursement other-
wise payable to social services districts
from this appropriation by $2,870,000.
Such reduction in local reimbursement
shall be allocated among districts by the
commissioner based on the cost of, and
number of district residents served by,
each legal assistance program, or by such
alternative cost allocation procedure
deemed appropriate by the commissioner
after consultation with social services
officials. Notwithstanding any inconsist-
ent provision of law, the commissioner may
certify to the state comptroller estimates
of the amounts due from each social
services district for such local financial
participation and may deduct such esti-
mated amounts from reimbursement author-
ized by section 153 of the social services
law ................................. 186,823,000

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TEMPORARY AND DISABILITY ASSISTANCE PROGRAM .............. 2,795,000,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services, general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service ......................... 3,198,000
Nonpersonal service ........................ 993,000

Program account subtotal ............... 4,191,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state reimbursement of social services district expenditures for temporary assistance programs, including but not limited to the family assistance, safety net and disability assistance programs established pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and of its predecessor programs and for related expenditures authorized by social services law including but not necessarily limited to those for emergency assistance for families and for state reimbursement of expenditures of predecessor programs and for expenditures made pursuant to title 8 of article 5 of the social services law and for expenditures for additional state payments for eligible aged, blind, and disabled persons related to supplemental security income. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget. Subject to the approval of the director of the budget, up to $500,000 of the funds appropriated herein without local financial partic-
ipation may be used for payments to court
appointed receivers in adult facilities
and, subject to availability of federal
funds therefor, for assistance to United
States citizens repatriated from abroad
pursuant to section 1013.
Subject to the approval of the director of
the budget, a portion of the funds appro-
priated herein may be used to enter into a
contract with a public or private organ-
ization to study funding and reimbursement
issues presented by federal welfare reform
including but not necessarily limited to
those related to maintenance of effort,
foster care and other child welfare
services, child care, emergency assist-
ance, definition of assistance, 15 percent
limit on administration, time limits, work
participation rate requirements, and
opportunities for separate state programs.
Such study shall develop options for state
action in these areas including developing
strategies to achieve state-local savings
and expand program coverage within avail-
able resources, and shall be conducted in
consultation with the department of labor,
the office of children and family
services, and other involved state agen-
cies.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of the temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, subject to the approval of the director of the budget, disallowances, refunds, reimbursements, and credits related to title IV-E of the social security act and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Subject to the approval of the director of the budget, through and based on the availability of funding appropriated herein, the commissioner may provide each district with administrative reimbursement, in addition to that available under the temporary and disability assistance administration program, for eligible district administrative activities on behalf of public assistance households that have reached their five year limit on receipt of family assistance and, consequently, are receiving assistance through the safety net program. Such additional reimbursement, if authorized by the commissioner, commencing December 1, 2001, shall be in an amount equal to the lesser of 25 percent of gross district administrative costs for such cases based on approved cost allocation procedures, or 25 percent of the amount by which the district exceeds its cap governing state reimbursement of temporary and disability assistance administration.

Notwithstanding any inconsistent provision of law, except through interchange, funds appropriated herein shall not be available to meet the state share of the costs of any program other than those of the office of temporary and disability assistance and, except as may be specifically pro-
vided herein, shall not be available for
state reimbursement of local administra-
tive expenses for temporary and disability
assistance or food stamps, or for program-
matic or administrative expenses for em-
ployment services. Such other programs
shall include but not necessarily be lim-
ited to foster care services including
expenditures for care, maintenance, super-
vision, tuition and independent living
services; supervision of foster children
placed in federally funded job corps
programs; care, maintenance, supervision,
tuition and independent living services
for adjudicated juvenile delinquents and
persons in need of supervision; child pro-
tective services; adult protective ser-
tices; child care; and preventive services
which may be eligible for federal reim-
bursement under emergency assistance for
families or the temporary assistance for
needy families block grant program. The
state share of such costs unless otherwise
determined by the director of the budget
to be in the best fiscal interests of the
state without diminishing gross expendi-
ture for such purposes, shall be paid out
of the general fund appropriation for each
specific service in the appropriate agency
where such state reimbursement is appro-
priated and shall be subject to the lim-
itations set forth for such services in
such appropriations.

Of the amount appropriated herein, up to
$1,000,000 may, subject to the approval of
the director of the budget, be used for
payments to tier II homeless family shel-
ters operated pursuant to part 900 of
title 18 of the codes, rules and regu-
lations of the state to support emergency
or unforeseen expenditures for major capi-
tal items. Provided, however, that such
shelters shall immediately act to secure
loans or other revenue necessary to refund
such payments to the state.

Notwithstanding any inconsistent provisions
of law, funds appropriated herein shall be
used by the office to reimburse 50 percent
of the non-federal share of approved
expenditures made by social services
districts on or after April 1, 1996, after
first deducting therefrom any federal
funds received or to be received on
account thereof, for emergency shelter,
transportation, or nutrition payments
which the district determines are neces-
sary to establish or maintain independent
living arrangements among persons who have
been medically diagnosed as having
acquired immunodeficiency syndrome (AIDS)
or HIV-related illness and who are home-
less or are faced with homelessness and
for whom no viable and less costly alter-
native housing is available; provided,
however, that funds appropriated herein
may only be used for such purposes if the
cost of such allowances are not eligible
for reimbursement under medical assistance
or other programs.
Of the amounts appropriated herein, subject
to the approval of the director of the
budget, up to $1,000,000 may be trans-
ferred to the general fund state opera-
tions state purposes account of the tem-
porary and disability assistance program
and/or to the department of labor to sup-
port the cost of public assistance and
food stamp case notifications and case
record imaging.
Subject to the approval of the director of
the budget, a portion of the funds ap-
propriated herein, as may be matched by
available federal funds, may be used by
the commissioner to support the cost of
translating, modifying, printing and dis-
distributing forms, notices, and other mater-
ials as required to address complaints
filed with federal agencies, litigation or
an order of a court of competent jur-
isdiction pending final adjudication of
litigation.
The office is authorized to expend a portion
of the funds appropriated herein to reim-
burse social services districts for 50
percent of the non-federal cost of resi-
dential shelters for victims of domestic
violence in accordance with section 131-u
of the social services law.
Notwithstanding any inconsistent provision
of law to the contrary, to the extent that
payments for residential services for
victims of domestic violence are made from
this appropriation, such payment shall
only be made in accordance with standards
of payment established by the office of
children and family services or its prede-
cessor under provisions of chapter 838 of
the laws of 1987 and approved by the
director of the budget for victims of
domestic violence where such services are
provided by residential programs for
victims of domestic violence operated by
not-for-profit corporations or the city of
New York.
Notwithstanding section 153-f of the social
services law, or any other inconsistent
 provision of law, after deducting the
amount of federal funds properly received
or to be received by each social services
district on account of expenditures made
by such district pursuant to subdivision
3-c of section 131-a of the social
services law, funds appropriated herein
may be used by the office to reimburse 50
percent of any such local expenditures not
fully reimbursed under section 153-f of
the social services law prior to April 1,

Notwithstanding any inconsistent provision
of law, except as provided for in chapter
81 of the laws of 1995, funds appropriated
herein may not be used to reimburse social
services districts for more than 50
percent of the non-federal share of
expenditures related to state charges.
This prohibition shall apply to all such
reimbursement without regard to the date
on which expenditures were made or
services provided.
The goal for collection of child support
payments pursuant to part d of title IV of
the federal social security act as
required to be specified by subdivision 5
of section 111-b of the social services
law shall be $136,400,000 for the year
beginning April 1, 2002.

Notwithstanding any inconsistent provision
of law, in the event the federal govern-
ment reduces or suspends its financial
participation or requires repayment or
permits reinvestment for any period begin-
ing after September 30, 1989 for incor-
rect issuance of benefits provided under
the former AFDC program, state reimburse-
ment otherwise payable to social services
districts under this appropriation shall
be reduced in an amount equal to 100
percent of such federal reduction unless
the commissioner, subject to the approval
of the director of the budget, determines
that such reduction in federal reimburse-
ment is equally attributable to actions of
the state and of social services districts
in which case state reimbursement other-
wise payable to social services districts
shall be reduced by an amount equal to 50
percent of such federal reduction. Such
reduction in reimbursement will be allo-
cated among local districts to the degree
possible based on fault. If the commis-
sioner determines that such allocation
based on fault is not possible, the office
will reduce reimbursement otherwise paya-
ble to social services districts under
this appropriation proportionately based
on the AFDC costs authorized by each
district for the period covered by each
reduction in federal participation.

Subject to the approval of the director of
the budget and subject to availability of
federal funds for such purpose, funds
appropriated herein may be used to provide
the state match for a federally approved
state-initiated evaluation of welfare reform pursuant to section 413 of the social security act as added by the personal responsibility and work opportunity reconciliation act of 1996.

In addition, subject to the approval of an expenditure plan by the director of the budget, up to $165,000 of the amounts appropriated herein may be used by the office of temporary and disability assistance for non-federally reimbursable expenses related to an evaluation of the implementation of the welfare reform act of 1997.

No funds from amounts appropriated herein shall be used to pay for shelter allowances or rental supplements in excess of the shelter allowance maxima set forth in 18 NYCRR 352.3 as it existed on November 1, 2001 for public assistance recipients who reside in their own homes except for supplemental allowances specifically authorized by a chapter of the laws of 2002.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, state reimbursement to each social services district provided through funds appropriated herein may be reduced by an amount equal to that portion of the non-federal share of eligible expenditures for the welfare-to-work program authorized by title V of the federal balanced budget act of 1997 made by the district or the local workforce investment board or boards located in the district that exceeds not less than 25 percent of the approved maximum federal program allocation for such district or local workforce investment board or boards. The reduction in state reimbursement to social services districts shall be based upon local welfare-to-work program plans, which include local budget estimates, approved by the department of labor. In the event that a local workforce investment area encompasses two or more social services districts, such reduction in reimbursement shall be assigned proportionately to each district based on an allocation plan developed by the local workforce investment boards in such districts, or by such social services districts if an approved waiver has been implemented relating to the use of an alternate administering agency under title V of the federal balanced budget act of 1997, and approved by the office and the commissioner of labor. State funds appropriated herein shall be suballocated to the department of labor in an amount equal
to the actual or, subject to reconcilia-
tion, estimated reductions in reimburse-
ment required by this appropriation
related to the welfare-to-work program, in
accordance with a district specific sched-
ule developed by the department of labor
and approved by the director of the budg-
et, and such state funds shall be used by
the department of labor, in combination
with other state and federal funds appro-
priated therefor, to provide funding to
local workforce investment boards or their
subcontractors, or to social services
districts, for eligible expenditures under
such welfare-to-work program ............. 540,309,000

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<th>Program account subtotal</th>
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<td>...........................................</td>
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<td>........................................... 540,309,000</td>
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Special Revenue Funds - Federal / State Operations
Federal USDA-Food and Nutrition Services Fund - 261
Federal Food and Nutrition Services Account

For services and expenses related to the
food stamp employment and training program
including up to $150,000 for food stamp
outreach. Funds appropriated herein, sub-
ject to the approval of the director of
the budget and in accordance with a memo-
randum of understanding between the office
of temporary and disability assistance and
the department of labor consistent with
federal law, regulations or waivers, may
be suballocated to the department of labor
for services and expenses related to
employment services for eligible public
assistance recipients.

| For the grant period October 1, 2001 to September 30, 2002 | 500,000 |
|-------------------------------------------------------------|
| Program account subtotal                                    |
| ........................................................................|
| ........................................................................ 500,000 |

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

For services and expenses under the tempo-
rary assistance for needy families block
grant, including but not limited to the
family assistance program, emergency as-
sistance to families program, safety net
program and their predecessors, and other
eligible temporary and disability assis-
tance expenses, including state and local
administrative expenses pursuant to the
federal social security act and federal
personal responsibility and work oppor-
tunity reconciliation act of 1996, and

| For the grant period October 1, 2002 to September 30, 2003 | 500,000 |
|-------------------------------------------------------------|
| Program account subtotal                                    |
| ........................................................................|
| ........................................................................ 1,000,000 |
chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein shall be used only for services and expenses eligible for state financial participation through the office of temporary and disability assistance under provisions of the social services law and appropriations to the office; provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement, for services and expenses authorized by the provisions of this appropriation to be provided without state or local financial participation; for other services and expenses, including transfer to other state agencies or federal block grants, as specifically authorized by law; and, notwithstanding any inconsistent provision of law, for any activity, purpose, or program, related to the temporary assistance for needy families block grant, as such purpose, program or activity was authorized in chapter 56 of the laws of 1997, chapters 53 of the laws of 1997, 1998, 1999, or 2000, respectively, or chapter 382 of the laws of 2001, up to the amounts of the original authorizations, if the commissioner, subject to the approval of the director of the budget, determines that such use is necessary for expenditures or encumbrances to conform with restrictions in federal law and regulations relating to the definition of assistance. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant.

No funds from amounts appropriated herein shall be used to pay for shelter allowances or rental supplements in excess of the shelter allowance maxima set forth in 18 NYCRR 352.3 as it existed on November 1, 2001 for public assistance recipients who reside in their own homes except for supplemental allowances specifically authorized by a chapter of the laws of 2002.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined
state-local liabilities below the minimum
applicable percentage of the federal main-
tenance of effort spending requirement as
separately calculated by the commissioner,
and approved by the director of the budg-
et, for the six month periods of April 1,
2002 through September 30, 2002 and Octo-

Notwithstanding any inconsistent provision
of law and through amounts appropriated
herein, reductions in additional local fi-
ancial participation pursuant to approved
"new local expenditure" plans authorized
by chapter 53 of the laws of 2000 and
chapter 382 of the laws of 2001, as
reappropriated by this chapter, shall be
limited as follows: such reductions in
additional local financial participation
shall be limited to a total of $67,000,000
in New York city, inclusive of amounts
that may have been approved or credited in
state fiscal years prior to 2002-03, and
shall be limited in other social services
districts to amounts that have accrued
under local plans approved prior to April
1, 2002, and have been credited prior to
October 1, 2002.

Notwithstanding section 153 or the social
services law, or any other inconsistent
provision of law, the commissioner, sub-
ject to the approval of the director of
the budget, may reimburse social services
districts through funds appropriated here-
in in accordance with a plan that limits
the proportion of each district's family
assistance caseload that may be exempted
from the five year limit on assistance re-
quired by paragraph (7) of subdivision (a)
of section 408 of the federal social se-
curity act to ensure that such exemptions
are available equitably in social services
districts throughout the state. In devel-
oping such plan, the commissioner may con-
sider district population, family assis-
tance caseload, incidence of hardship as
defined in paragraph (a) of subdivision
(2) of section 350 of the social services
law, or other factors that he or she deems
appropriate.

Funds appropriated herein, subject to the
approval of the director of the budget and
in accordance with a memorandum of under-
standing between the office of temporary
and disability assistance and the depart-
ment of labor consistent with federal law
and regulations, may be transferred or
suballocated to the department of labor
for services and expenses related to
employment services for public assistance
recipients. Subject to the approval of the
director of the budget, funds transferred
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or suballocated to the department of labor
may be used by the department directly or,
in accordance with a memorandum of understand-
standing, by other state agencies through
direct charging of the department's appro-
priations as approved by the department of
labor.

Subject to the approval of the director of
the budget and the commissioner of labor,
a portion of the amounts appropriated
herein may be used by the office or trans-
ferred or suballocated to the department
of labor for payment of expenditures or
obligations incurred by the office, the
department or social services districts
for job placement and retention initia-
tives, or other employment services costs.

Of the amounts appropriated herein, up to
$127,700,000, notwithstanding section 153
of the social services law and subject to
the approval of the director of the bud-
et, may be made available, without state
or local financial participation, for ser-

tices to individuals and families eligible
for public assistance or other benefits
under the temporary assistance for needy
families block grant whose incomes do not
exceed 200 percent of the federal poverty
level, provided that such services to
eligible persons not in receipt of public
assistance shall not constitute "assis-
tance" under applicable federal regula-
tions and provided further that a social
services district may opt to use funds
made available to the district from the
$127,700,000 to provide services pursuant
to purposes three or four of the personal
responsibility and work opportunity recon-
ciliation act of 1996 as set forth in
section 401 of the federal social security
act without regard to household income in
accordance with a local plan approved by
the commissioner and the director of the
budget if such plan is signed by the
responsible local official and assigns the
district sole financial responsibility in
the event that such use of funds results
in any federal audit disallowance or
fiscal sanction including those set forth
in section 409 of the federal social
security act. Provided, however, that, subject to the approval of the director of
the budget, the commissioner may waive
state program standards and requirements
in a manner not inconsistent with federal
policy advice, including but not limited
to the limitation on household income
specified above, which govern how the
$127,700,000 appropriated herein may be
used by social services districts, the
office and the department of labor if such
waivers are necessary to address needs resulting from the terrorist attacks of September 11, 2001.

A portion of the $127,700,000, appropriated herein shall be transferred or sub-allocated to the department of labor and may used to support priority state-administered services including those provided through the InVEST program and the built on pride apprenticeship, pre-apprenticeship and self-sufficiency training program. The remainder of the $127,700,000 shall be allocated to social services districts, transferred or suballocated to the department of labor or other state agencies, or retained by the office to provide a continuum of supportive and transitional services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills. Specific services may include, but not necessarily be limited to: specialized self-sufficiency case management and job training services through social services districts to help eligible persons secure and retain employment; transportation services to and from employment or other allowable activities; domestic violence screening and service referral; domestic violence training; screening, assessment, optional testing and treatment for substance abuse including related workforce preparation services; periodic incentives for excellence in academic achievement or community service; services and expenses of transitional opportunities program offices; services to augment employer-based programs that assist youth at-risk of not graduating from high school; performance-based job placement services through contracts with for profit or non-profit agencies; job specific training opportunities and job placement; youth enterprise services, through memorandum of understanding between the office of children and family services and the department of labor, for eligible youth who have been released from residential facilities; and state agency administration, including contracts through the office with outside auditors to ensure compliance with federal requirements.

Funds appropriated herein shall be allocated to eligible programs and services in accordance with a plan developed jointly, and updated quarterly, by the commissioner and the commissioner of the department of labor and approved by the director of the budget. Such plan shall base funding allocations on need as evidenced by recent
Expenditure and service delivery levels taking into account the distribution of funds, the need to help welfare recipients achieve self-sufficiency, and the need to serve those who are the most difficult to employ. As a condition of expending funds appropriated herein, affected social services districts and the commissioner or the commissioner of the department of labor shall certify that allocated funds will not be used to supplant other sources of funding. At the request of social services districts, a portion of the funds appropriated herein may be retained by the office or the department of labor to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments.

Of the amounts appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, $15,000,000 shall be made available without state or local financial participation, through transfer or suballocation to the department of labor, for formula allocations to local workforce investment areas based on the federal job training partnership act and workforce investment act youth formulas, for the purpose of operating a summer 2002 youth employment program providing full wage subsidy paid summer employment and associated supportive services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and provided further that no more than 15 percent of the funds made available herein may be used for program administration.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $2,800,000 may be available, without state or local financial participation, for services and expenses related to the creation or continuation of displaced homemaker services. Such funds may be used to provide displaced homemaker services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.
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applicable federal regulations, and may be used for state agency contractors, aid to social services districts, or transfer or suballocation to the department of labor. Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be transferred or suballocated to the department of health without state or local financial participation for additional services and expenses provided to women, infants, and children eligible for the special supplemental food program for women, infants and children and eligible for public assistance or other benefits under the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Notwithstanding any inconsistent provision of law, subject to the approval of the commissioner of labor and the director of the budget, funds appropriated herein may be used without local financial participation for costs associated with the BRIDGE and EDGE programs, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December 1996. Funds made available herein shall be used for services to individuals and families who, upon determination of eligibility for such programs, are receiving public assistance benefits under the state plan for the temporary assistance for needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance; provided, however, that BRIDGE and EDGE programs may allocate up to 80 percent of such funds to individuals and families not in receipt of public assistance but eligible for other TANF benefits whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amount appropriated herein, up to $9,500,000 without state or local financial participation shall be used by the
office of temporary and disability assistance to reimburse personal and nonpersonal service costs incurred by the department of labor for providing employment services to eligible applicants for and recipients of public assistance or individuals and families eligible for other benefits under the temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amount appropriated herein, up to $1,000,000, plus funds necessary for associated fringe benefit and indirect costs, without state or local financial participation may be transferred to the state operations budget of the office and the department of labor to carry out activities necessary for the state to comply with federal data reporting, case tracking and financial management requirements as necessary to avoid federal fiscal sanctions. Such amount shall be divided between the office and the department of labor by the director of the budget based on need provided, however, that not less than $150,000 shall be allocated to the office of financial management in the office of temporary and disability assistance provided that such office shall use a portion of such funds to timely furnish recent statewide and district specific expenditure data to social services districts that can be used by each district as a basis for estimating its share of the TANF maintenance of effort spending requirement.

Notwithstanding any inconsistent provision of law, if determined necessary by the director of the budget to maintain adequate federal support for other temporary and disability assistance programs, the director may limit federal reimbursement herein available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

Of the amounts appropriated herein, up to $181,000,000 shall be available to reimburse local social services districts for
the costs of child welfare services, other
than juvenile justice services, provided
to children eligible for emergency assis-
tance to families. Of the $181,000,000, up
to $140,000,000 shall be allocated by the
office of children and family services to
social services districts for 50 percent
of each district's eligible costs based on
a district-specific allocation schedule
that shall be developed by such office,
and submitted for the approval of the
director of the budget no later than 60
days following enactment of this chapter,
and shall be proportionate to individual
district reimbursement for such costs, net
of any retroactive payments for the year
ending June 30, 2001 or any other 12 month
period as determined by the office of
children and family services and approved
by the director of the budget, and that
excludes eligible foster care and foster
care administration costs. Notwithstanding
the above limitations on reimbursement,
and in the event that the federal gov-
ernment requires, through cost allocation
methodology or otherwise, that such addi-
tional costs be reimbursed under title
IV-A of the federal social security act,
the commissioner shall reduce the rate of
federal reimbursement for such costs in
each social services district such that
total federal reimbursement does not in-
crease from levels that would have been
available to the district in absence of
such federal requirement. Notwithstanding
any inconsistent provision of law, of the
$181,000,000 appropriated herein, up to
$41,000,000 shall be used to provide state
reimbursement to social services districts
with a population in excess of 2,000,000
persons for 100 percent of such a dis-
trict's first eligible expenditures that
occurred on or after October 1, 2001, or
subject to the approval of the director of
the budget, any other period on or after
January 1, 1997 solely for tuition costs
for foster care children who are eligible
for emergency assistance for families; and
provided further, however that the portion
of the general fund appropriation avail-
able to such district for reimbursement in
the office of children and family services
general fund - aid to localities foster
care block grant appropriation authorized
pursuant to this chapter shall be reduced
by $20,500,000 and the portion of such
general fund appropriation so affected
shall have no further force or effect for
the purpose of reimbursing expenditures
and disbursements by such social services
district. Notwithstanding any inconsistent
provision of law, funds appropriated here-
in may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Amounts appropriated herein shall, subject to the approval of the director of the division of the budget, be used to reim-
burse social services districts for one hundred percent of the expenditures for foster care made on and after October 1, 2001 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of 2,000,000 persons and, subject to the approval of the director of the budget, the commissioner of children and family services, in consultation with the commissioner of labor and the commis-
sioner of temporary and disability assist-
ance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care place-
ments who are at least 19 years of age, provided that such reimbursement shall be paid only after first deducting the amount of reimbursement each district shall receive in accordance with an allocation made by the commissioner of the office of children and family services of the first $140,000,000 in federal funds appropriated herein for eligible child welfare services provided however that such deduction shall be accomplished without reducing any state and local expenditures for child welfare services provided to children eligible for emergency assistance for families and made by local social services districts prior to October 1, 2001, and that the office of children and family services shall require that, as a condition of local receipt of federal reimbursement pursuant to this provision, funds appropriated herein that are in addition to the first $140,000,000 shall be used to first reimburse 100 percent of the eligible foster care costs in-
curred by each social services district on behalf of children eligible for emergency assistance for families. This provision shall not reduce any social services dis-
trict's allocation as authorized by the office of children and family services general fund - aid to localities foster care block grant established pursuant to this chapter. Notwithstanding section 153 of the social services law and any other inconsistent provision of the social ser-
vices law or this chapter, the commis-
sioner of the office of temporary and dis-
ability assistance, upon consultation with
the commissioner of the office of children
and family services and subject to the
approval of the director of the budget,
shall reduce federal financial participa-
tion in the cost of eligible temporary and
disability assistance expenses, including
but not limited to, the family assistance
program, the emergency assistance for
families program and their administration
paid to social services districts by the
amount of federal financial participation
received by each district for foster care
pursuant to this provision that is in
addition to the first $140,000,000 for
child welfare services and shall require
each district to be responsible for 100
percent of the additional non-federal cost
that results from such reduction in fed-
eral financial participation in an amount
not to exceed the actual amount of federal
temporary assistance to needy families
funds for foster care provided to children
eligible for emergency assistance for fam-
ilies pursuant to this appropriation. The
commissioner of the office of temporary
and disability assistance may require each
social services district to make necessary
adjustments in claims for eligible tempo-
rary and disability assistance expenses to
effectuate the reduction in federal finan-
cial participation required herein. Not-
withstanding section 153 of the social
services law and any other inconsistent
provision of the social services law or
this chapter, the commissioner of the of-
office of temporary and disability assis-
tance may not reduce federal financial
participation in local administrative ex-
penses for a social services district
until the reduction in federal financial
participation in all other expenditures
for such public assistance programs has
been reduced by 95 percent of estimated
expenditures otherwise eligible for fed-
eral financial participation unless other-
wise waived by the commissioner.

Of the amounts appropriated herein, up to
$105,000,000 shall be available to reim-
burse local social services districts for
100 percent of the costs of expenditures
for care, maintenance, supervision, and
tuition for juvenile delinquents and
persons in need of supervision who are
placed in residential programs operated by
authorized agencies and who are eligible
for emergency assistance to families in
the manner the state was authorized to
fund such costs under part A of title IV
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of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Allocation of such funds shall be based on a district-specific allocation plan that shall be developed by the office of children and family services and submitted for approval to the director of the budget no later than 60 days following enactment of this chapter, and shall be based on each district's claims submitted for such costs adjusted by the applicable cost allocation methodology and net of any retroactive payments for federal fiscal year ending September 30, 2001 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget. Notwithstanding any other inconsistent provision of law, upon their occurrence, expenditures by and disbursements to a social services district made from the $105,000,000 shall reduce the amount appropriated in the general fund - aid to localities budget in the office of children and family services to support state costs in the office of children and family services general fund - aid to localities foster care block grant appropriation provided pursuant to this chapter by 50 percent of the amount of such expenditures and disbursements, and the portion of such general fund appropriation so affected shall have no further force or effect for the purpose of reimbursing expenditures and disbursements by such social services district; provided, however, that any disbursements that exceed the amount of funds remaining in a social services district foster care block grant allocation authorized pursuant to this chapter shall result in a reduction in any other general fund - aid to localities appropriation available to the district. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2001 through September 30, 2002.

Of the amounts appropriated herein, up to $12,000,000 shall be available for 100 percent of the expenditures by the office of children and family services for care, maintenance, supervision, and tuition costs for juvenile delinquents who are placed in residential programs operated by the office of children and family services and who are eligible for emergency assist-
Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Of the amounts appropriated herein, up to $4,600,000 shall be available to reimburse local social services districts for the costs of providing preventive and other supportive services to persons in need of supervision, ages sixteen and seventeen, pursuant to chapters 596 of the laws of 2000, and 382 of the laws of 2001. Allocation of such funds shall be based on a district-specific allocation plan that shall be developed by the office of children and family services and submitted for approval to the director of the budget no later than 60 days following enactment of this chapter, and shall be based on factors to be determined by the office and approved by the director of the budget.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any other inconsistent provision of law, $10,000,000 without state or local financial participation may be transferred to the department of health for programs of community health education and outreach and community-based adolescent pregnancy prevention, to address the needs of both adults and adolescents eligible for such services under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies.

Of the amounts appropriated herein, notwithstanding any other inconsistent provision of law, up to $3,500,000 without state or local financial participation may be transferred or suballocated to the department of health, through a memorandum of understanding between the department of health and the office of temporary and disability assistance approved by the director of the budget, for non-medical counseling services provided by school based health centers to youth eligible for such services under the state plan for the federal temporary assistance for needy families block grant, provided that such services to eligible youth not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.
Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $12,000,000 without state or local financial participation may be made available through transfer or suballocation to the department of health for additional services and expenses of the hunger prevention and nutrition assistance program for individuals and families eligible for public assistance or other benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. A portion of the $12,000,000 appropriated herein may be made available through transfer or suballocation to the department of health to reimburse personal and nonpersonal service costs incurred by the department of health in administering the provision of such services to such eligible individuals and families.

Subject to the approval of the director of the budget, the amounts appropriated herein may be suballocated to other federal special revenue funds to the extent permitted by federal law.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $4,000,000 may be transferred or suballocated to other state agencies and used pursuant to a memorandum of understanding to provide, without state or local financial participation, services as an alternative to incarceration for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of an expenditure plan by the director of the budget, up to $500,000 without state or local financial participation may be made available to the office of temporary and disability assistance for eligible expenses related to an evaluation of the implementation of the welfare reform act of 1997.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of
law, up to $3,000,000 without state or local financial participation may be made available subject to the approval of an expenditure plan by the director of the budget for transfer or suballocation to the office of children and family services for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts to eligible individuals and their families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such activities would not constitute "assistance" under federal TANF regulations.

A portion of the amount appropriated herein, subject to the approval of and in an amount determined by the director of the budget based on the availability of funding for such purpose, shall be transferred or suballocated by the office to the education department for reimbursement of eligible pre-kindergarten expenses, not inconsistent with federal law, regulation, or policy advice, for at-risk children as defined by the commissioner of the office. Such amount shall be used by the commissioner of education, pursuant to a memorandum of agreement with the commissioner of the office, to provide state reimbursement to school districts which otherwise would have been reimbursed for pre-kindergarten programs operating pursuant to section 3602-e of the education law through the department's general fund - aid to localities appropriation for general support for public schools for aid payable in the 2002-03 school year, or through the department's general fund - aid to localities appropriation for experimental pre-kindergarten services. Such memorandum of agreement shall provide for cash flow procedures relating to payment of pre-kindergarten claims, require data reporting by the commissioner of education and the commissioner of the office to responsible state or federal officials in the event of audit, and provide for at least semi-annual reporting by the commissioner of education to the commissioner of the office on the number of children participating in pre-kindergarten services in each school district and on the amount expended on their behalf. Notwithstanding
any inconsistent provision of law, upon
their occurrence, disbursements against
such transferred or suballocated amount
shall immediately reduce the amounts ap-
propriated in the education department for
such programs by an equivalent amount, and
the portion of such general fund appro-
priation or appropriations so affected
shall have no further force or effect.

Of the amount appropriated herein, subject
to the approval of the director of the
budget, up to $345,000,000 shall be trans-
ferred or suballocated by the office to
the higher education services corporation
for reimbursement of tuition assistance
expenses, not inconsistent with federal
law, regulation, or policy advice, for
eligible persons who have household in-
comes that do not exceed 200 percent of
the federal poverty level and who are
citizens of the United States. Such amount
shall be used by the corporation, pursuant
to a memorandum of agreement between the
president of the corporation and the
commissioner of the office, to provide
funding to the corporation for tuition
assistance expenses which otherwise would
be funded through the corporation's gen-
eral fund - aid to localities appropria-
tion for tuition assistance awards. Such
memorandum of agreement shall set forth a
requirement for data reporting by the
president of the corporation and the com-
missoner to responsible state and federal
officials in the event of audit or to meet
federal eligibility verification require-
ments, and shall include a requirement for
semi-annual reporting by the president to
the commissioner on the number of such
persons participating in the tuition as-
sistance program and the amount expended
on their behalf. Notwithstanding any in-
consistent provision of law, upon their
occurrence, disbursements against such
amount shall immediately reduce the
amounts appropriated to the corporation
for the tuition assistance program from
the general fund - local assistance ac-
count by an equivalent amount, and the
portion of such general fund appropriation
so affected shall have no further force or
effect.

A portion of the amount appropriated herein,
subject to the approval of and in an
amount determined by the director of the
budget based on the availability of fund-
ing for such purpose, shall be transferred
or suballocated by the office to the edu-
cation department for reimbursement of
eligible extended day program expenses,
not inconsistent with federal law, regu-
tion, or policy advice, for at-risk children as defined by the commissioner of the office. Such amount shall be used by the commissioner of education, pursuant to a memorandum of agreement with the commissioner of the office, to provide state reimbursement to school districts and not-for-profit organizations which otherwise would have been reimbursed for extended day services through the department's general fund - aid to localities appropriation for the extended day and school violence prevention program. Such memorandum of agreement shall provide for cash flow procedures relating to the payment of extended day program claims, require data reporting by the commissioner of education and the commissioner of the office to responsible state or federal officials in the event of audit, and provide for at least semi-annual reporting by the commissioner of education to the commissioner of the office on the number of children participating in the extended day program and on the amount expended on their behalf. Notwithstanding any inconsistent provision of law, upon their occurrence, disbursements against such transferred or suballocated amount shall immediately reduce the amount appropriated in the education department for such programs by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect.

Of the amount appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $2,500,000 may be made available, without state or local financial participation, through transfer or suballocation to the office of children and family services for eligible services and expenses provided to youth in the blueprint delinquency prevention program. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance and the department of labor, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding may be made available to the office, the department of labor, and/or the office of children and family services subject to the approval of the director of
the budget, either immediately or, through
carry forward, during subsequent state
fiscal years, to meet the cost of employ-
ment services, child care through transfer
to the federal block grant fund - 265,
federal day care account in the office of
children and family services, computer
systems, training or program operations
provided that the director of the budget
does not determine that such use of funds
can be expected to have the effect of
increasing qualified state expenditures
under paragraph 7 of subdivision (a) of
section 409 of the federal social security
act above the minimum applicable federal
maintenance of effort requirement ........ 1,895,000,000
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Program fund subtotal ................ 1,895,000,000
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Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

For services and expenses related to the low
income home energy assistance program.
Pursuant to provisions of the federal
omnibus budget reconciliation act of 1981,
and with the approval of the director of
the budget, the amount appropriated herein
may be transferred or suballocated to
state agencies for administration of the
home energy assistance program.

For the grant period October 1, 2001 to
September 30, 2002 ......................... 2,500,000
For the grant period October 1, 2002 to
September 30, 2003 ......................... 2,500,000
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Program fund subtotal ................ 5,000,000
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Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269

For services and expenses, including
payments to public and private agencies
and individuals for the low income home
energy assistance program provided pursu-
ant to the low income energy assistance
act of 1981. Funds appropriated herein,
subject to the approval of the director of
the budget, may be transferred or suballo-
cated to other state agencies for services
and expenses related to the low income
home energy assistance program.
Funds appropriated herein shall be available
for aid to municipalities and for payments
to the federal government for expenditures
made pursuant to social services law and
the state plan for individual and family
grant program under the disaster relief
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner or the state
commissioner of health as due from local
social services districts each month as
their share of payments made pursuant to
section 367-b of the social services law
may be set aside by the state comptroller
in an interest-bearing account with such
interest accruing to the credit of the
locality in order to ensure the orderly
and prompt payment of providers under
section 367-b of the social services law
pursuant to an estimate provided by the
commissioner of health of each local
social services district's share of
payments made pursuant to section 367-b of
the social services law.
Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the
department of family assistance, office of
temporary and disability assistance net of
disallowances, refunds, reimbursements,
and credits including, but not limited to,
additional federal funds resulting from
any changes in federal cost allocation
methodologies.

For the grant period October 1, 2001 to
September 30, 2002 ....................... 135,000,000
For the grant period October 1, 2002 to
September 30, 2003 ....................... 200,000,000
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Program fund subtotal .................. 335,000,000
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Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Home Energy Assistance Program Earned Revenue Account

Maintenance undistributed
For administration of department programs,
including, but not limited to, the low
income home energy assistance program .... 3,500,000
--------------
Program account subtotal ................ 3,500,000
Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
AFDC Reinvestment Account

For services and expenses related to an AFDC reinvestment plan approved by the federal government to take corrective action to reduce incorrect issuance of AFDC payments or payments for successor programs including but not limited to contract costs and other nonpersonal services costs. No expenditure may be made from this account for any other purpose and expenditures may not be made from this account until such reinvestment plan and such expenditures are approved by the director of the budget

.................................  1,000,000
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Program account subtotal ...............  1,000,000
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Fiduciary Funds / Aid to Localities
Miscellaneous New York State Agency Fund - 169
Special Offset Fiduciary Account

For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recovered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds

.................................  10,000,000
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Program account subtotal ...............  10,000,000
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Total new appropriations for state operations and aid to localities ........................................... 4,201,408,400
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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

ADMINISTRATION PROGRAM

General Fund / State Operations

State Purposes Account - 003

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to establishment of a human services applications support center. Amounts appropriated herein may be used for the cost of staff relocations and other expenses necessary to consolidate the computer systems staff of the office of temporary and disability assistance, office of children and family services, and the department of labor and any relocation of other employees of the office of temporary and disability assistance or the office of children and family services necessary to achieve this purpose and ensure uninterrupted continuation of services and ongoing agency operations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein and shall not be interchanged or transferred for any other program or purpose except that the director of the budget, upon consultation with the commissioner of temporary and disability assistance and the commissioner of children and family services, may authorize transfer of funds appropriated herein to the office of children and family services ........................................ (re. $2,000,000)

Special Revenue Funds - Federal / State Operations

Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2001:
For services and expenses of the office of audit and quality control related to welfare fraud prevention and other audit activities:
For the grant period October 1, 2000 to September 30, 2001 ............
3,500,000 ............................................... (re. $3,500,000)
For the grant period October 1, 2001 to September 30, 2002 ............
3,500,000 ............................................... (re. $3,500,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses of the office of audit and quality control related to welfare fraud prevention and other audit activities:
For the grant period October 1, 1998 to September 30, 1999 ............
3,500,000 ............................................... (re. $3,500,000)
For the grant period October 1, 1999 to September 30, 2000 ............
3,500,000 ............................................... (re. $3,500,000)

CHILD SUPPORT ENFORCEMENT PROGRAM

General Fund / Aid to Localities

Local Assistance Account - 001

By chapter 53, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.
Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation department of family assistance within the office of temporary and disability assistance and office of children and family services general fund – local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise payable to social services districts from this appropriation shall be reduced by the amount of $432,000. Such reduction shall be prorated among social services districts based on the federal temporary assistance to needy families program or its predecessor program – IV-d caseload in each district, or by such alternative allocation procedures deemed appropriate by the commissioner, and shall represent state postage costs incurred on behalf of local districts for income execution notifications and fees paid to credit agencies for obtaining absent parent social security numbers.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts from this appropriation for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for transfer or suballocation to the department of taxation and finance and the department of motor vehicles for costs associated with efforts to increase child support collections pursuant to chapter 81 of the laws of 1995.

Of the amounts appropriated herein, up to $1,500,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the
family support act of 1988, the personal responsibility and work
opportunity reconciliation act of 1996 and to facilitate and improve
local districts operations related to child support enforcement.
Of the amounts appropriated herein, funds necessary to support maximum
gross expenditures of up to $1,000,000, subject to a plan approved
by the director of the budget may, be used for dedicated staff for
review and adjustment of certain child support orders pursuant to
chapter 398 of the laws of 1997 establishing a review and adjustment
process. Notwithstanding any inconsistent provision of law, such
funding shall be available without local financial participation.
Notwithstanding section 153 of the social services law, or any other
inconsistent provision of law, of the funds appropriated herein, up
to $300,000 as matched by federal funds and without local financial
participation may be made available to the office for payments to
hospitals and other eligible entities for obtaining voluntary patern-
ity acknowledgments as permitted by federal law and regulation.
Prior to making any such payments or entering into any agreements to
make such payments, the office shall develop procedures for making
such payments, subject to the approval of the director of the budg-
et, including but not limited to verification of such paternity
acknowledgments. The office may, subject to the approval of the
director of the budget, enter into an agreement with the department
of health to make such payments on behalf of the office, and may
suballocate available funding for such payments. Of the amounts
appropriated herein, up to $170,000 as matched by federal funds,
subject to the approval of the director of the budget, may be made
available directly to the office without local financial partic-
ipation for a paternity media campaign.
Notwithstanding any inconsistent provision of law, funds appropriated
herein, subject to the approval of the director of the budget, may
be used without local financial participation, to provide the neces-
sary state share match for federal funding received for approved
research and demonstration project for improved custodial cooper-
ation ... 26,600,000 .................................. (re. $1,500,000)
By chapter 53, section 1, of the laws of 1998, as amended by chapter
295, part A, section 1, of the laws of 2001:
For reimbursement of local administrative expenses for child support
pursuant to section 153 of the social services law and costs
incurred pursuant to chapter 502 of the laws of 1990, as amended by
chapter 81 of the laws of 1995. Notwithstanding any inconsistent
 provision of law, in lieu of advances authorized by section 153 of
the social services law, or advances of federal funds otherwise due
to the local districts for programs provided under the federal
social security act, funds herein appropriated, in amounts certified
by the state commissioner or the state commissioner of health as due
from local social services districts each month as their share of
payments made pursuant to section 367-b of the social services law
may be set aside by the state comptroller in an interest-bearing
account with such interest accruing to the credit of the locality in
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department net of disallowances, refunds, reimbursements, and cred-
its.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation department of family assistance within the office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise payable to social services districts from this appropriation shall be reduced by the amount of $432,000. Such reduction shall be prorated among social services districts based on the federal temporary assistance to needy families program or its predecessor program - IV-d caseload in each district, or by such alternative allocation procedures deemed appropriate by the commissioner, and shall represent state postage costs incurred on behalf of local districts for income execution notifications and fees paid to credit agencies for obtaining absent parent social security numbers.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts from this appropriation for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for transfer to the department of taxation and finance and the department of motor vehicles for costs associated with efforts to increase child support collections pursuant to chapter 81 of the laws of 1995.

Of the amounts appropriated herein, up to $3,500,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Of the amounts appropriated herein, funds necessary to support maximum gross expenditures of up to $1,000,000, subject to a plan approved by the director of the division of the budget, may be used for dedicated staff for review and adjustment of certain child support orders pursuant to chapter 398 of the laws of 1997 establishing a review and adjustment process. Notwithstanding any inconsistent provision of law, such funding shall be available without local participation.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, of the funds appropriated herein, up to $300,000 as matched by federal funds and without local financial participation may be made available to the office for payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments as permitted by federal law and regulation. Prior to making any such payments or entering into any agreements to make such payments, the office shall develop procedures for making
such payments, subject to the approval of the director of the budget, including but not limited to verification of such paternity acknowledgments. The office may, subject to the approval of the director of the budget, enter into an agreement with the department of health to make such payments on behalf of the office, and may suballocate available funding for such payments.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, may be used without local financial participation, to provide the necessary state share match for federal funding received for approved research and demonstration project for improved custodial cooperation ... 29,600,000 ......................... (re. $2,100,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Child Support Account

By chapter 53, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001
For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any inconsistent provision of law amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to $94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunities reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants.

For the grant period October 1, 1998 to September 30, 1999 ...........
36,000,000 ........................................ (re. $5,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 295, part A, section 1, of the laws of 2001:
For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-d of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to 10 percent of the grant received pursuant to section 391 of the federal personal responsibility and work opportunities reconciliation act of 1996 and up to 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants.

For the grant period October 1, 1997 to September 30, 1998

51,000,000 ........................................ (re. $5,000,000)

DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM

General Fund / Aid to Localities

Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2001:

For reimbursement of local administrative expenses for child support pursuant to section 153 of the social services law and costs incurred pursuant to chapter 502 of the laws of 1990, as amended by chapter 81 of the laws of 1995.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, and subject to the approval of the director of the budget, reimbursement otherwise payable to social services districts from this appropriation shall be reduced by the amount of $432,000. Such reduction shall be prorated among social services districts based on the federal temporary assistance to needy families program or its predecessor program - IV-D caseload in each district, or by such alternative allocation procedures deemed appropriate by the commissioner, and shall represent state postage costs incurred on behalf of local districts for income execution notifications and fees paid to credit agencies for obtaining absent parent social security numbers.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the department shall reduce reimbursement otherwise payable to social services districts from this appropriation for costs incurred by the department on behalf of districts for operation of a centralized support collection unit, including the cost of an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for transfer or suballocation to the department of taxation and finance and the department of motor vehicles for costs associated with efforts to increase child support collections pursuant to chapter 81 of the laws of 1995.

Of the amounts appropriated herein, up to $2,000,000, in addition to such other funds as may be appropriated for such purpose, may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget, as matched by federal funds and without local financial participation may be made available to the office for payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments as permitted by federal law and regulation. Prior to making any such payments or entering into any agreements to make such payments, the office shall develop procedures for making such payments, subject to the approval of the director of the budget, including but not limited to verification of such paternity acknowledgments. The office may, subject to the approval of the director of the budget, enter
into an agreement with the department of health to make such pay-
ments on behalf of the office, and may suballocate available funding
for such payments.

Notwithstanding any inconsistent provision of law, funds appropriated
herein, subject to the approval of the director of the budget, may
be used without local financial participation, to provide the neces-
sary state share match for federal funding received for approved
research and demonstration project for improved custodial coopera-
tion ... 27,010,000 ............................... (re. $2,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Child Support Account

By chapter 53, section 1, of the laws of 2001:
For reimbursement of local administrative expenses for child support
and establishment of paternity pursuant to title IV-D of the federal
social security act and, pursuant to chapter 502 of the laws of
1990, chapter 81 of the laws of 1995, and subject to the approval of
the director of the budget, expenditures for the development and
operation of a centralized support collection unit.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner or the state commissioner of health as due from
local social services districts each month as their share of pay-
ments made pursuant to section 367-b of the social services law may
be set aside by the state comptroller in an interest-bearing account
with such interest accruing to the credit of the locality in order
to ensure the orderly and prompt payment of providers under section
367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social ser-
vices law.

Funds appropriated herein shall be available for aid to municipali-
ties, for banking services contractor costs for central collections,
consistent with approved contracts, where earnings on account
deposits are insufficient to cover approved fees and for payments to
the federal government for expenditures made pursuant to social ser-
vices law and the state plan for individual and family grant program
under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds, reim-
bursements, and credits.

Notwithstanding any inconsistent provision of law amounts appropriated
herein may be used, pursuant to a plan approved by the director of
the budget, for the planning, development and operation of an auto-
mated system designed to meet the requirements of the family support
act of 1988, the personal responsibility and work opportunity
reconciliation act of 1996 and to facilitate and improve local dis-
tricts operations related to child support enforcement.

Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein received pursuant to section 391 of the federal personal
responsibility and work opportunity reconciliation act of 1996 may
be used without state or local financial participation to provide
grants or enter into contracts with courts, local public agencies,
or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, and without local financial participation, may be used as the federal match for the child support incentive revenue account and child support revenue account for contracts with public or private organizations for additional services designed to strengthen child support enforcement activities including but not necessarily limited to services to non-custodial parents; in-state bank match services; a paternity media campaign; a medical support unit; and remediation of hard-to-collect cases.

Funds appropriated herein received for a federally approved research and demonstration project for improved custodial cooperation may be used by the office for services and expenses including but not limited to contractual services. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation. Up to $94,000 of the grant received pursuant to section 391 of the federal personal responsibility and work opportunities reconciliation act of 1996 and 10 percent of grants received for a demonstration for improved custodial cooperation as matched by general fund appropriations, may be transferred to the state operations account, subject to the approval of the director of the budget, for costs associated with administering those grants.

For the grant period October 1, 2000 to September 30, 2001 .......... 42,000,000 ....................................... (re. $42,000,000)
For the grant period October 1, 2001 to September 30, 2002 .......... 42,000,000 ....................................... (re. $42,000,000)

By chapter 53, section 1, of the laws of 2000:
For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act and, pursuant to chapter 502 of the laws of 1990, chapter 81 of the laws of 1995, and subject to the approval of the director of the budget, expenditures for the development and operation of a centralized support collection unit.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for banking services contractor costs for central collections, consistent with approved contracts, where earnings on account deposits are insufficient to cover approved fees and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of
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the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds,
reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any inconsistent provision of law amounts appropriated
herein may be used, pursuant to a plan approved by the director of
the budget, for the planning, development and operation of an auto-
mated system designed to meet the requirements of the family support
act of 1988, the personal responsibility and work opportunity reconc-
iciation act of 1996 and to facilitate and improve local districts
operations related to child support enforcement.

Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein received pursuant to section 391 of the federal personal
responsibility and work opportunity reconciliation act of 1996 may
be used without state or local financial participation to provide
grants or enter into contracts with courts, local public agencies,
or nonprofit private entities consistent with federal law and
requirements. Such grants and/or contracts shall be made based on
the results of a competitive procurement.

A portion of the funds appropriated herein, subject to the approval of
the director of the budget, and without local financial partic-
ipation, may be used as the federal match for the child support
incentive revenue account and child support revenue account for
contracts with public or private organizations for additional
services desigend to strengthen child support enforcement activities
including but not necessarily limited to services to non-custodial
parents; in-state bank match services; a paternity media campaign; a
medical support unit; and remediation of hard-to-collect cases.

Funds appropriated herein received for a federally approved research
and demonstration project for improved custodial cooperation may be
used by the office for services and expenses including but not
limited to contractual services. Notwithstanding any inconsistent
provision of law, these funds shall be available without local
financial participation. Up to $94,000 of the grant received pursuant
to section 391 of the federal personal responsibility and work
opportunities reconciliation act of 1996 and 10 percent of grants
received for a demonstration for improved custodial cooperation as
matched by general fund appropriations, may be transferred to the
state operations account, subject to the approval of the director of
the budget, for costs associated with administering those grants.

For the grant period October 1, 1999 to September 30, 2000 ...........
42,000,000 ....................................... (re. $37,000,000)

DIVISION OF DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the office of disability
determinations.
For the grant period October 1, 2001 to September 30, 2002; ... ....
81,650,000 ....................................... (re. $81,650,000)
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1 By chapter 53, section 1, of the laws of 2000:
   For services and expenses related to the office of disability determinations.
   For the grant period October 1, 2000 to September 30, 2001: ... ....
   84,600,000 .................................................. (re. $50,000,000)

2 By chapter 53, section 1, of the laws of 1999:
   For services and expenses related to the office of disability determinations.
   For the grant period October 1, 1999 to September 30, 2000: ... ....
   81,250,000 .................................................. (re. $10,000,000)

3 By chapter 53, section 1, of the laws of 1998:
   For services and expenses related to the office of disability determinations.
   For the grant period October 1, 1998 to September 30, 1999:
   ... ..... 78,000,000 .................................................. (re. $8,000,000)

OFFICE OF DISABILITY DETERMINATIONS PROGRAM

4 Special Revenue Funds - Federal / State Operations
5 Federal Health and Human Services Fund - 265

6 By chapter 56, section 1, of the laws of 1997:
   For services and expenses related to the office of disability determinations.
   For the grant period October 1, 1997 to September 30, 1998:
   ... ..... 75,500,000 .................................................. (re. $8,000,000)

EMPLOYMENT SERVICES ADMINISTRATION PROGRAM

7 General Fund / Aid to Localities
8 Local Assistance Account - 001

9 The appropriation made by chapter 53, section 1, of the laws of 2001, is hereby amended and reappropriated to read:
   For state reimbursement of local administrative expenses for public assistance employment services programs pursuant to section 153 of the social services law for employment related services authorized under title 9-B of article 5 of the social services law, as amended by chapter 436 of the laws of 1997 enacting comprehensive federal welfare reform, including but not necessarily limited to, job development and job placement services and case management of public assistance recipients assigned to employment services. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance office of temporary and disability assistance, net of disallowances, refunds, reimbursements, and credits.

Funds appropriated herein shall be used pursuant to local plans approved by the department of labor and the director of the budget, to reimburse 50 percent of the non-federal share of social services district expenditures for employment administration, provided that the amount appropriated herein, as may be adjusted for interchange, shall constitute total state reimbursement for all local administration programs in state fiscal year 2001-02.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for public assistance recipients.

Local district claims for state reimbursement for employment services administration which exceed state reimbursement for such expenditures in state fiscal year 2000-01 shall be reimbursed only if the approved claims in state share for food stamp, public assistance, and medical assistance administration for state fiscal year 2001-02 are at least equal to such approved claims for state fiscal year 2000-01 as such approved claims are proportionately adjusted, in accordance with a methodology developed by the commissioner and approved by the director of the budget, for the change in caseload in food stamp, public assistance, and medical assistance administration program from state fiscal year 2000-01 to 2001-02; provided, however, that such restrictions on reimbursement may be waived by the commissioner subject to the approval of the director of budget upon application by a local district demonstrating that such variance from the requirement set forth above is the result of increased efficiencies in local operations.

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services.

Funds appropriated herein shall not be used to reimburse public organizations or agencies for the cost of direct supervision, including but not limited to all training components provided by personnel or contractors other than the direct worksite supervisor or materials and equipment used to support a workfare placement.

Pursuant to a plan approved by the United States department of agriculture for recipient employment services and training that are generally reimbursable at a rate of less than 100 percent under the federal food and security act of 1985, and notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein may be used by the office or the department of labor, subject to the approval of the director of the budget, to reimburse 50 percent of approved expenditures made by local social services districts after first deducting any federal funds properly received or to be received on account thereof, for
employment and training and training-related services including but not limited to services for safety net recipients, homeless individuals, and other able bodied adults without dependents who are also in receipt of food stamps and participating in a food stamp work program.

Subject to approval of the director of the budget, up to $1,850,000, as matched by federal and local funds, may be made available to the office, or transferred or suballocated to the department of labor, or social services districts to support expenses related to job placement and retention initiatives, including the payment of liabilities incurred prior to April 1, 2001. In the event that such contracts are held by the office, or the department of labor, to effectuate a local share in such contracts, the commissioner, or commissioner of labor, shall reduce reimbursement otherwise payable to social services districts from this appropriation by one-half of the non-federal share of such contracts in accordance with a methodology deemed appropriate by the office, or the department of labor, as approved by the director of the budget.

Of the amounts appropriated herein, up to $1,400,000 shall be available for transfer or suballocation to the department of labor to support expenses related to human immunodeficiency virus specific welfare-to-work demonstration programs, including the payment of liabilities incurred prior to April 1, 2001. Components of each such demonstration program shall include but not be limited to on-the-job training and employment. Each such demonstration program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The department of labor in conjunction with the AIDS institute of the department of health shall select the organizations to operate such demonstration programs through a competitive bid process ............................

47,278,000 ............................................ ($3,250,000)

The appropriation made by chapter 53, section 1, of the laws of 2000, is hereby amended and reappropriated to read:

For state reimbursement of local administrative expenses for public assistance employment services programs pursuant to section 153 of the social services law for employment related services authorized under title 9-B of article 5 of the social services law, as amended by chapter 436 of the laws of 1997 enacting comprehensive federal welfare reform, including but not necessarily limited to, job development and job placement services and case management of public assistance recipients assigned to employment services.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance office of temporary and disability assistance, net of disallowances, refunds, reimbursements, and credits. 

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund – local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 

Funds appropriated herein shall be used pursuant to local plans approved by the department of labor and the director of the budget, to reimburse 50 percent of the non-federal share of social services district expenditures for employment administration, provided that the amount appropriated herein, as may be adjusted for interchange, shall constitute total state reimbursement for all local administration programs in state fiscal year 2000-01. 

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law, regulations or waivers, may be suballocated to the department of labor for services and expenses related to employment services for public assistance recipients. 

Local district claims for state reimbursement for employment services administration which exceed state reimbursement for such expenditures in state fiscal year 1999-2000 shall be reimbursed only if the approved claims in state share for food stamp, public assistance, and medical assistance administration for state fiscal year 2000-01 are at least equal to such approved claims for state fiscal year 1999-2000 as such approved claims are proportionately adjusted, in accordance with a methodology developed by the commissioner and approved by the director of the budget, for the change in caseload in food stamp, public assistance, and medical assistance administration program from state fiscal year 1999-2000 to 2000-01; provided, however, that such restrictions on reimbursement may be waived by the commissioner subject to the approval of the director of budget upon application by a local district demonstrating that such variance from the requirement set forth above is the result of increased efficiencies in local operations. 

Funds appropriated herein shall not be used to fund the cost of child care provided to children eligible for child care services through the office of children and family services. 

Funds appropriated herein shall not be used to reimburse public organizations or agencies for the cost of direct supervision, including but not limited to all training components provided by personnel or contractors other than the direct worksite supervisor or materials and equipment used to support a workfare placement. 

Pursuant to a plan approved by the United States department of agriculture for recipient employment services and training that are federally reimbursable at a rate of less than 100 percent under the federal food and security act of 1985, and notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein may be used by the office or the department of labor, subject to the approval of the director of the budget, to reimburse 50 percent of approved expenditures made by
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local social services districts after first deducting any federal funds properly received or to be received on account thereof, for employment and training and training-related services including but not limited to services for safety net recipients, homeless individuals, and other able bodied adults without dependents who are also in receipt of food stamps and participating in a food stamp work program.

Subject to approval of the director of the budget, up to $1,850,000, as matched by federal and local funds, may be made available to the office, or transferred or suballocated to the department of labor, or social services districts to support expenses related to job placement and retention initiatives, including the payment of liabilities incurred prior to April 1, 2000. In the event that such contracts are held by the office, or the department of labor, to effectuate a local share in such contracts, the commissioner, or commissioner of labor, shall reduce reimbursement otherwise payable to social services districts from this appropriation by one-half of the non-federal share of such contracts in accordance with a methodology deemed appropriate by the office, or the department of labor, as approved by the director of the budget.

Of the amounts appropriated herein, up to $1,400,000 shall be available for transfer or suballocation to the department of labor to support expenses related to human immunodeficiency virus specific welfare-to-work demonstration programs, including the payment of liabilities incurred prior to April 1, 2000. Components of each such demonstration program shall include but not be limited to on-the-job training and employment. Each such demonstration program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The department of labor in conjunction with the AIDS institute of the department of health shall select the organizations to operate such demonstration programs through a competitive bid process .........................

47,278,000 ........................................ (re. $2,932,000)

The appropriation made by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

For state reimbursement of local administrative expenses for public assistance employment services programs pursuant to section 153 of the social services law for employment related services authorized under title 9-B of article 5 of the social services law, as amended by chapter 436 of the laws of 1997 enacting comprehensive federal welfare reform, including but not necessarily limited to, job development and job placement services and case management of public assistance recipients assigned to employment services.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance office of temporary and disability
assistance, net of disallowances, refunds, reimbursements, and cred-
its.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance of-
office of temporary and disability assistance and office of children
and family services general fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Funds appropriated herein shall be used pursuant to local plans ap-
proved by the department of labor and the director of the budget, to
reimburse 50 percent of the non-federal share of social services
district expenditures for employment administration, provided that
the amount appropriated herein, as may be adjusted for interchange
shall constitute total state reimbursement for all local administra-
Funds appropriated herein, subject to the approval of the director of
the budget and in accordance with a memorandum of understanding be-
tween the office of temporary and disability assistance and the
department of labor consistent with federal law, regulations or
waivers, may be suballocated to the department of labor for services
and expenses related to employment services for public assistance
recipients.
Local district claims for state reimbursement for employment services
administration which exceed state reimbursement for such expendi-
tures in state fiscal year 1998-99 shall be reimbursed only if the
approved claims in state share for food stamp, public assistance,
and medical assistance administration for state fiscal year 1999-
2000 are at least equal to such approved claims for state fiscal
year 1998-99 as such approved claims are proportionately adjusted
for the change in caseload in food stamp, public assistance, and
medical assistance administration program from state fiscal year
1998-99 to 1999-2000; provided, however, that such restrictions on
reimbursement may be waived by the commissioner subject to the
approval of the director of budget upon application by a local
district demonstrating that such variance from the requirement set
forth above is the result of increased efficiencies in local
operations.
Funds appropriated herein shall not be used to fund the cost of child
care provided to children eligible for child care services through
the office of children and family services.
Funds appropriated herein shall not be used to reimburse public organ-
izations or agencies for the cost of direct supervision, including
but not limited to all training components provided by personnel or
contractors other than the direct worksite supervisor or materials
and equipment used to support a workfare placement.
Pursuant to a plan approved by the United States department of agri-
culture for recipient employment services and training that are fed-
erally reimbursable at a rate of less than 100 percent under the
federal food and security act of 1985, and notwithstanding section
153 of the social services law or any other inconsistent provision
of law, funds appropriated herein may be used by the office or the
department of labor, subject to the approval of the director of the
budget, to reimburse 50 percent of approved expenditures made by
local social services districts after first deducting any federal
funds properly received or to be received on account thereof, for
employment and training and training-related services including but
not limited to services for safety net recipients, homeless
individuals, and other able bodied adults without dependents who are
also in receipt of food stamps and participating in a food stamp
work program.
Subject to approval of the director of the budget, up to $1,850,000,
as matched by federal and local funds, may be made available to the
office, or transferred or suballocated to the department of labor,
or social services districts to support job placement and retention
initiatives. In the event that such contracts are held by the
office, or the department of labor, to effectuate a local share in
such contracts, the commissioner, or commissioner of labor, shall
reduce reimbursement otherwise payable to social services districts
from this appropriation by one-half of the non-federal share of such
contracts in accordance with a methodology deemed appropriate by the
office, or the department of labor, as approved by the director of
the budget.
Up to $1,000,000 shall be available to the department of labor through
transfer or suballocation for the continuation of a demonstration
program to provide up to 50 percent state reimbursement for the
administration of public works projects in non-profit agencies for
eligible safety net or family assistance recipients.
Of the amounts appropriated herein, up to $1,400,000 shall be avail-
able for transfer or suballocation to the department of labor for
the establishment of human immunodeficiency virus specific welfare-
to-work demonstration programs. Components of each such demonstra-
tion program shall include but not be limited to on-the-job training
and employment. Each such demonstration program shall guarantee that
individuals completing the program obtain full-time employment with
health insurance coverage. The department of labor in conjunction
with the AIDS institute of the department of health shall select the
organizations to operate such demonstration programs through a
competitive bid process ...

By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,
section 1, of the laws of 1998:
For services and expenses of a family loan program pursuant to chapter
596 of the laws of 1997 ...

FOOD ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2001:
For services and expenses of a food assistance program, including pay-
ment to the United States department of agriculture for the cost of
food stamp coupons purchased pursuant to the food stamp act of 1977
as amended by public law 105-18, in accordance with regulations of
the office of temporary and disability assistance, subdivision 10 of
section 95 of the social services law, and the provisions of this
appropriation. Social services district use of funding appropriated
herein for the food assistance program is optional. Districts opting
to participate shall provide written notification to the office
which shall include, but not necessarily be limited to, a statement
whereby the district agrees to operate a food assistance program in
accordance with federal and state statutory, regulatory and policy
requirements.
To be eligible to receive benefits in the food assistance program
operated through funds appropriated herein, a person must: (i) be
otherwise fully eligible to receive federal food stamp benefits
except for the provisions of section 402 of the personal responsi-
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bility and work opportunity reconciliation act of 1996, as amended; (ii) on August 22, 1996, have been living in the United States and residing in the same social services district in which the application for the food assistance program is being made; (iii) be 60 years of age or older; (iv) be not 65 or older on August 22, 1996; (v) not have been absent from the United States for more than 90 days within the 12 month period immediately preceding the date of application for the food assistance program, and (vi) have applied to the United States department of justice, immigration and naturalization services for United States citizenship. If the applicant for the food assistance program is eligible to apply for United States citizenship, such application shall be made no later than 30 days from the date of application for the food assistance program. If the applicant for the food assistance program is not eligible to apply for United States citizenship on the date of application for the food assistance program, such application for citizenship must be made no later than 30 days after the person becomes eligible to apply for United States citizenship in accordance with the requirements of the United States immigration and naturalization services.

Through funds appropriated herein, social services districts shall receive reimbursement equal to 50 percent of the nonfederal share of the necessary costs of operating the food assistance program, including the cost of purchasing the food stamps and any other payments to the federal government required for participating in the program. To the extent that the office of temporary and disability assistance makes expenditures to operate the food assistance program on behalf of a social services district, the participating social services district shall reimburse the office for 50 percent of the non-federal share of such costs and the office is hereby authorized to adjust reimbursement to participating social services districts through the temporary assistance general fund local assistance account as necessary to ensure recovery of such local share.

Any provision of federal or state law or regulations imposing a sanction, fine, disqualification or other penalty, including criminal penalties, for any violation of such law or regulation with respect to the food stamp program shall apply to the food assistance program operated through funds appropriated herein.

The office of temporary and disability assistance is authorized to submit a plan to the federal government in accordance with federal law to secure federal approval to operate the food assistance program in accordance with that law and using funds appropriated herein. Such plan shall describe the conditions and procedures under which the benefits will be issued including eligibility standards, benefit levels, and the methodology the office will use to determine the payments due to the federal government. The food assistance program supported by funds appropriated herein shall be effective only when and for so long as federal approval has been obtained.

The office of temporary and disability assistance is authorized to use funds herein appropriated to purchase food stamps from the federal government for use in the food assistance program and to make such other expenditures as are necessary to operate the program. The office of temporary and disability assistance may operate the food assistance program using food stamp coupons or other access devices including an electronic benefit transfer card, personal identification number or debit card to the extent that such means of benefit issuance is being used by participants in the federal food stamp program in New York state.

Funds appropriated herein shall be used to operate the food assistance program such that, at the time of application for the food assistance benefits, an applicant shall, as a condition of receiving such assistance, present proof of identity to the social services of-
ficial as the office of temporary and disability assistance may require by regulation and the applicant shall provide such proof thereafter whenever required by such official. Recipients of food assistance benefits, supported through funds appropriated herein, shall comply with the requirements of an automated fraud prevention system as established for recipients of public assistance and care in accordance with the provisions of this chapter, including establishment of personally unique identification factors to prevent fraud and multiple enrollments. In accordance with provisions of this appropriation, the social services district shall be responsible for 50 percent of the non-federal share of the costs of establishing and operating such system for recipients of the food assistance program. Funds appropriated herein for the food assistance program may be used to maintain the confidentiality of personally identifying information about applicants for and recipients of such program obtained through the establishment or operation of the system by the office, social services districts or by a contractor in accordance with section 136 of the social services law and the regulations of the office.

Notwithstanding any inconsistent provision of law, a social services district operating a food assistance program supported through funds appropriated herein, shall, in the event the federal government assesses a penalty, sanction, or fine because of the district's incorrect issuance of food stamp benefits in cases where the household consists of both federally participating food stamp program recipients and recipients under the food assistance program, be responsible for 100 percent of the penalty, sanction, or fine assessed by the federal government. The commissioner of the office of temporary and disability assistance is authorized to use funds appropriated herein to file regulations on an emergency basis that are deemed by the commissioner to be necessary to implement the food assistance program...

By chapter 53, section 1, of the laws of 2000:

For payment to the United States department of agriculture (USDA) for the cost of food stamp coupons purchased pursuant to the federal food stamp act of 1977 as amended by public law 105-18... 

4,100,000 .................................................. (re. $4,100,000)

FOOD STAMP ADMINISTRATION PROGRAM

Special Revenue Funds – Federal / Aid to Localities

Federal USDA-Food and Nutrition Services Fund – 261

Federal Food and Nutrition Services Account

The appropriation made by chapter 53, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in...
order to ensure the orderly and prompt payment of providers under
section 367-b of the social services law pursuant to an estimate
provided by the commissioner of health of each local social services
district’s share of payments made pursuant to section 367-b of the
social services law.
Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to the social services law and the state plan for individ-
ual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
office net of disallowances, refunds, reimbursements, and credits
including but not limited to additional federal funds resulting from
any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, funds appropriated
herein for reimbursement of food stamp employment and training ex-
penditures that are federally reimbursable at a rate of 100 percent
under the federal food and security act of 1985 shall be made avail-
able to social services districts in accordance with an allocation
plan developed by the commissioner of the labor department and ap-
proved by the director of the budget.
Funds appropriated herein shall not be used to fund the cost of child
are provided to children eligible for child care services through
the office of children and family services.
Funds appropriated herein, subject to the approval of the director of
the budget and in accordance with a memorandum of understanding
between the office of temporary and disability assistance and the
department of labor consistent with federal law, regulations or
waivers, may be suballocated to the department of labor for services
and expenses related to employment services for eligible public
assistance and food stamp recipients.
Of the amount appropriated herein, up to $1,300,000 is available for
transfer to the department of health for grants to community based
organizations in accordance with chapter 820 of the laws of 1987.
For the grant period October 1, 2000 to September 30, 2001 .......... 109,500,000 ................................. (re. $109,500,000)
For the grant period October 1, 2001 to September 30, 2002 ........... 109,500,000 ................................. (re. $109,500,000)
By chapter 53, section 1, of the laws of 2000:
For reimbursement to social services districts for administrative
expenditures associated with the food stamp program, and for
reimbursement to the United States department of agriculture for
food stamp recoveries ... ...
For the grant period October 1, 1999 to September 30, 2000 .......... 109,500,000 ................................. (re. $50,000,000)
For the grant period October 1, 2000 to September 30, 2001 .......... 109,500,000 ................................. (re. $109,500,000)
By chapter 53, section 1, of the laws of 1999:
For reimbursement to social services districts for administrative
expenditures associated with the food stamp program, and for
reimbursement to the United States department of agriculture for
food stamp recoveries ... ...
For the grant period October 1, 1998 to September 30, 1999 .......... 107,000,000 ................................. (re. $10,000,000)
By chapter 53, section 1, of the laws of 1998:
For reimbursement to social services districts for administrative
expenditures associated with the food stamp program, and for
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reimbursement to the United States department of agriculture for
food stamp recoveries...

For the grant period October 1, 1997 to September 30, 1998............
107,000,000 .............................................. (re. $10,000,000)

By chapter 56, section 1, of the laws of 1997:
For reimbursement to social services districts for administrative
expenditures associated with the food stamp program, and for
reimbursement to the United States department of agriculture for
food stamp recoveries...

For the grant period October 1, 1996 to September 30, 1997............
107,500,000 ............................................. (re. $5,000,000)

By chapter 53, section 1, of the laws of 1996:
For reimbursement to social services districts for administrative
expenditures associated with the food stamp program, and for
reimbursement to the United States department of agriculture for
food stamp recoveries...

For the grant period October 1, 1995 to September 30, 1996............
78,000,000 .............................................. (re. $5,000,000)

REFUGEE AND IMMIGRANT AFFAIRS PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2000:
For services and expenses of programs to provide assistance to noncitizens to attain citizenship with a particular focus on recipients of title XVI supplemental security income and noncitizens receiving food stamp benefits on August 22, 1996 that are no longer eligible to receive such benefits pursuant to title IV of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) .... 2,500,000 ................. (re. $2,000,000)

For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support .... 2,500,000 ......................... (re. $500,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses of programs to provide assistance to noncitizens to attain citizenship with a particular focus on recipients of title XVI supplemental security income or to those non-citizens receiving food stamp benefits on August 22, 1996 that are no longer eligible to receive such benefits pursuant to Title IV of the Personal Responsibility and Work Opportunities Reconciliation Act of 1996 (P.L. 104-193) to attain citizenship. A
portion of this appropriation may be transferred to other state agencies subject to the approval of the director of the budget. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget ...

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2000:
For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to those individuals and families otherwise eligible to receive family assistance benefits funded in whole or in part through moneys made available to the state by the department of health and human services pursuant to the personal responsibility and work opportunities reconciliation act of 1996. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of temporary and disability assistance to voluntary refugee resettlement agencies and/or a local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $1,250,000 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ...

By chapter 53, section 1, of the laws of 1999:
For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support ...

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Refugee Resettlement Account

By chapter 53, section 1, of the laws of 2000:
For services and expenses related to the refugee resettlement program including the following programs: Cuban-Haitian entrants, Cuban-Haitian target assistance, refugee targeted assistance, and mutual assistance associations.
For the grant period October 1, 1999 to September 30, 2000: ...

For the grant period October 1, 2000 to September 30, 2001: ...

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to the refugee resettlement program
including the following programs: Cuban-Haitian entrants, Cuban-Haitian target assistance, refugee targeted assistance, and mutual assistance associations.
For the grant period October 1, 1998 to September 30, 1999: .... ....
1,135,000 .................................................. (re. $1,135,000)
For the grant period October 1, 1999 to September 30, 2000: .... ....
1,135,000 .................................................. (re. $1,135,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265
Refugee Resettlement Account

By chapter 53, section 1, of the laws of 2000:
For services and expenses for the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the refugee assistance act of 1980.
Notwithstanding any other provisions of law to the contrary, a portion of the funds appropriated herein may, subject to the approval of the director of the budget, be made available to support the costs of a demonstration program pursuant to section 358 of the social services law as amended by chapter 436 of the laws of 1997.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For the grant period October 1, 1999 to September 30, 2000 .......
20,000,000 .................................................. (re. $17,500,000)
For the grant period October 1, 2000 to September 30, 2001 .......
20,000,000 .................................................. (re. $20,000,000)
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By chapter 53, section 1, of the laws of 1999:
For services and expenses for the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the refugee assistance act of 1980 ....
For the grant period October 1, 1998 to September 30, 1999 ............
20,000,000 .................................................. (re. $17,500,000)
For the grant period October 1, 1999 to September 30, 2000 ............
20,000,000 .................................................. (re. $15,000,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses for the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee target assistance program provided pursuant to the refugee assistance act of 1980 ....
For the grant period October 1, 1997 to September 30, 1998 ............
20,000,000 ........................................ (re. $5,000,000)

SHELTER AND SUPPORTED HOUSING PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2000:
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services law.
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of the temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, $11,500,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service
subsidies for single room occupancy housing for homeless individuals. Pursuant to section 45-f of the social services law, up to $250,000 of the $11,500,000 may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of this program. Subject to a plan approved by the director of the budget, up to $250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $5,250,000 shall be used to reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Up to $250,000 of the $5,250,000 may, subject to the approval of the director of the budget, be transferred to the general fund state purposes account to support the administrative costs of the office of shelter and supported housing. Funding provided for herein shall not supplant existing federal, state or local funding ...

By chapter 53, section 1, of the laws of 1999:
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of the temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, $11,500,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation, for supportive service subsidies for single room occupancy housing for homeless individ-
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Pursuant to section 45-f of the social services law, up to $250,000 of the $11,500,000 may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of this program.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to $5,250,000 shall be used to reimburse 75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Up to $250,000 of the $5,250,000 may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account to support the administrative costs of the office of shelter and supported housing. Funding provided for herein shall not supplant existing federal, state or local funding.

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:

Pursuant to title 2 of article 2-A of the social services law, for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation, for supportive service subsidies for single room occupancy housing for homeless individuals. Notwithstanding any inconsistent provision of law, the amount appropriated herein may not be interchanged with any other item within this schedule ... $11,500,000 ....................... (re. $153,000)

Funds appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse 75 percent of the approved costs for rehousing assistance activities pursuant to title 4 of article 2-A of the social services law, and for activities to prevent homelessness. Notwithstanding any other inconsistent provision of law, local districts or contractors as a condition of receiving such funds herein appropriated shall provide 25 percent cash or in-kind share pursuant to regulations promulgated by the commissioner. Funds appropriated herein for activities to prevent homelessness shall be awarded on a competitive basis to local districts for any or all of the following activities: counseling, legal assistance necessary to prevent homelessness, identification and referral, home and budget management and targeted case management for persons who are identified as being at risk of becoming homeless. Funding provided for herein shall not supplant existing federal, state or local funding ... $5,250,000 ....... (re. $600,000)

By chapter 56, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1998:

Pursuant to title 2 of article 2-A of the social services law, for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation, for supportive service subsidies for single room occupancy housing for homeless individuals.

Notwithstanding any inconsistent provision of law, the amount appropriated herein may not be interchanged with any other item within this schedule ... $7,914,000 ....................... (re. $700,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290
By chapter 53, section 1, of the laws of 2000:
For services and expenses related to federal homeless grants. Subject
the approval of the director of the budget, the amount appropri-
ated herein may be made available to other state agencies through
transfer or suballocation for services and expenses related to
federal homeless grants. The director of the budget is hereby
authorized to transfer or suballocate appropriation authority
contained herein to any other fund in which federal homeless grants
are actually received.
For the grant period October 1, 1999 to September 30, 2000 ...........
10,000,000 ........................................ (re. $1,000,000)
For the grant period October 1, 2000 to September 30, 2001 ...........
10,000,000 ........................................ (re. $5,000,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to federal homeless grants. Subject
to the approval of the director of the budget, the amount appropri-
ated herein may be made available to other state agencies through
transfer or suballocation for services and expenses related to
federal homeless grants. The director of the budget is hereby
authorized to transfer or suballocate appropriation authority
contained herein to any other fund in which federal homeless grants
are actually received.
For the grant period October 1, 1998 to September 30, 1999 ...........
10,000,000 .......................................... (re. $300,000)

By chapter 53, section 1, of the laws of 1991, as transferred by chapter
56, section 1, of the laws of 1997:
For the grant period October 1, 1991 to September 30, 1992 ...........
10,000,000 ........................................... (re. $212,000)

By chapter 53, section 1, of the laws of 1990, as transferred by chapter
56, section 1, of the laws of 1997:
For the grant period October 1, 1990 to September 30, 1991 ...........
10,000,000 ........................................... (re. $98,000)

TRANSITIONAL SUPPORTS AND POLICY PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2001:
For services and expenses of programs to provide assistance to lawful
permanent residents to attain citizenship. No funds shall be ex-
pended from this appropriation until a plan is submitted by the com-
missioner and approved by the director of the budget.
Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance, office of temporary and disability
assistance net of disallowances, refunds, reimbursements, and
credits ... 2,500,000 ........................................ (re. $2,500,000)

For services and expenses of a demonstration program to provide en-
hanced services to refugees and asylees to assist such individuals
and families to attain economic self-sufficiency and reduce or
eliminate reliance on public assistance benefits as a primary means
of support. Such services shall include, but not be limited to, case
management, English-as-a-second-language, job training and placement
assistance, post-employment services necessary to ensure job reten-
tion, and services necessary to assist the individual and family
members establish and maintain a permanent residence in New York
state. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to $2,250,000 shall be made available to provide services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations and up to $100,000 of the amount appropriated herein may, subject to the approval of the director of the budget, be transferred to the general fund - state purposes account for administration of such program ... 2,500,000 ......................... (re. $2,500,000)

By chapter 53, section 1, of the laws of 2001, as amended by a chapter of the laws of 2002:
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget... 118,750,000 ...................... (re. $16,750,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2001:
For services and expenses of a demonstration program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal depart-
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1. Department of health and human services office of refugee resettlement or
   its contractor. Of the amounts appropriated herein, up to $1,250,000
   shall be made available to organizations providing services to refu-
   gees settling in New York city and all remaining moneys shall be
   awarded to organizations providing such services to refugees settl-
   ing in other geographic locations ... 1,500,000 ... (re. $1,500,000)

2. Special Revenue Funds - Federal / State Operations
   Federal Health and Human Services Fund - 265
   Refugee Resettlement Account

3. By chapter 53, section 1, of the laws of 2001:
   For services and expenses of refugee programs including but not lim-
   ited to the following resettlement programs: Cuban-Haitian entrants,
   Cuban-Haitian target assistance, refugee targeted assistance, and
   mutual assistance associations.
   For the grant period October 1, 2000 to September 30, 2001: ... ....
   1,135,000 ............................................... (re. $1,135,000)
   For the grant period October 1, 2001 to September 30, 2002: ... ....
   1,135,000 ............................................... (re. $1,135,000)

4. Special Revenue Funds - Federal / Aid to Localities
   Federal Health and Human Services Fund - 265
   Refugee Resettlement Account

5. By chapter 53, section 1, of the laws of 2001:
   For services and expenses of refugee programs including but not lim-
   ited to the Cuban-Haitian and refugee resettlement program and the
   Cuban-Haitian and refugee target assistance program provided pur-
   suant to the federal refugee assistance act of 1980 as amended.
   Notwithstanding any other provisions of law to the contrary, a portion
   of the funds appropriated herein may, subject to the approval of the
   director of the budget, be made available to support the costs of a
   demonstration program pursuant to section 358 of the social services
   Notwithstanding any inconsistent provision of law, in lieu of payments
   authorized by the social services law, or payments of federal funds
   otherwise due to the local social services districts for programs
   provided under the federal social security act or the federal food
   stamp act, funds herein appropriated, in amounts certified by the
   state commissioner or the state commissioner of health as due from
   local social services districts each month as their share of pay-
   ments made pursuant to section 367-b of the social services law may
   be set aside by the state comptroller in an interest-bearing account
   with such interest accruing to the credit of the locality in order
   to ensure the orderly and prompt payment of providers under section
   367-b of the social services law pursuant to an estimate provided by
   the commissioner of health of each local social services district's
   share of payments made pursuant to section 367-b of the social ser-
   vices law.
   Funds appropriated herein shall be available for aid to municipalities
   and for payments to the federal government for expenditures made
   pursuant to the social services law and the state plan for individ-
   ual and family grant program under the disaster relief act of 1974.
   Such funds are to be available for payment of aid heretofore accrued
   or hereafter to accrue to municipalities. Subject to the approval of
   the director of the budget, such funds shall be available to the de-
   partment net of disallowances, refunds, reimbursements, and credits.
   Notwithstanding any inconsistent provision of law, of the amount
   appropriated herein, up to $1,532,000 may, subject to available
   additional federal grant award and a plan approved by the director
of the budget, be transferred to the credit of the state operations federal health and human services fund, refugee resettlement account for program services including but not necessarily limited to health screening, language interpretation and information tracking ser-

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee health resettlement assessment program.

For the grant period October 1, 2000 to September 30, 2001 ........... 20,000,000 ....................................... (re. $20,000,000) 20,000,000 ....................................... (re. $20,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grant Fund - 290

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to federal homeless grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless grants are actually received.

For the grant period October 1, 2000 to September 30, 2001 ........... 6,000,000 ......................................... (re. $6,000,000) 6,000,000 ......................................... (re. $6,000,000)

SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2001:
For services and expenses of operating the welfare management system.
No expenditure shall be made from this appropriation without approval by the director of the budget of a comprehensive expenditure plan ... 43,874,000 ........................................ (re. $3,874,000)

By chapter 53, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by this chapter.

Maintenance undistributed
For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work caseload management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family ser-
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For the non-federal share of the design and implementation of modifications and enhancements to the welfare management system and the child support management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget ...

By chapter 53, section 1, of the laws of 1999:

For services and expenses of the design and implementation of modifications and enhancements to the welfare management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) and the design and implementation of a welfare-to-work caseload management system. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center ...

By chapter 53, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:

For services and expenses of the design and implementation of modifications and enhancements to the welfare management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) and the design and implementation of a welfare-to-work caseload management system. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.
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For the grant period October 1, 1999 to September 30, 2000 ............
20,000,000 ........................................ (re. $20,000,000)
For the grant period October 1, 2000 to September 30, 2001 ............
20,000,000 ........................................ (re. $15,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2000:
For services and expenses of the design and implementation of modifications and enhancements to the welfare management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) and the design and implementation of a welfare-to-work caseload management system. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.
For the grant period October 1, 1999 to September 30, 2000 ............
35,000,000 ........................................ (re. $35,000,000)
For the grant period October 1, 2000 to September 30, 2001 ............
35,000,000 ........................................ (re. $35,000,000)

By chapter 53, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For services and expenses of the office of temporary and disability assistance for the design and implementation of modifications and enhancements to the welfare management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and chapter 436 of the laws of 1997 enacting comprehensive welfare reform and for services and expenses of the office of temporary and disability assistance and the department of labor that are necessary for the design and implementation of a welfare-to-work caseload management system provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph seven of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such costs shall include, but not be limited to, computer systems architecture, design, and programming; telecommunications network design and implementation; database design and programming; site preparation; software licensing fees; installation of computer systems and telecommunications hardware and software; Year 2000 corrective action; network management; systems integration; and training activities necessary to support implementation of these computer systems. Notwithstanding any provision of law to the contrary, this appropriation or a portion thereof shall be made available only upon the submission to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee of computer systems design and implementation plans prepared by the commissioner of temporary and disability assistance and the commissioner of labor. Such plans shall include, but not be limited to, a schedule for the design and development of these enhancements and modifications, including the modification and enhancements to the welfare management system and
design and development of a welfare-to-work case management system, that identifies key milestones and the estimated cost of each phase of these projects and a list of required equipment and software that will be financed through the use of certificates of participation. The plans shall document the rationale for project scope and, if applicable for procurement over $1,000,000, reasons for using state centralized contracts in lieu of a separate and distinct request for proposal. All procurement activities necessary for the design and implementation of enhancements and modifications to the welfare management system and the design and implementation of a welfare-to-work caseload management system shall be conducted in accordance with article 11 of the state finance law and any other applicable provision of law governing such procurement and shall be conducted in consultation with the director of the office for technology. To the extent practicable, feasible, and efficient, as determined by the commissioner of temporary and disability assistance or the commissioner of labor, discrete technical and functional components may be procured separately, and may be procured through a request for proposals process open to multiple vendors or through the utilization of state centralized contracts. The office of temporary and disability assistance and the department of labor shall provide to the governor, the chairperson of the senate finance committee, and the chairperson of the assembly ways and means committee with quarterly reports on the status of design, development and implementation activities that shall include, but not be limited to, the status of contracts, requests for proposals, expenditures to date, schedule delays and reasons therefor, and projected expenditures and project progress for the subsequent quarter. Such reports shall be provided to the governor, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee no later than 30 days following the close of the preceding quarter. The office of temporary and disability assistance and the department of labor shall ensure that such enhancements and modifications to the welfare management system will permit the operation of a single statewide integrated computer system that shall provide computer systems support for the administration of programs of benefits and services authorized by the social services law pursuant to subdivision 1 of section 21 of the social services law and any other provision of law authorizing the department of social services, its successor agencies, the department of labor, and the department of health to operate computer systems necessary to support local social services district administration of such programs. The office of temporary and disability assistance and the department of labor shall use a portion of the moneys appropriated herein for hardware and software modifications necessary to prevent unauthorized disclosure of data obtained through electronic data transfer; the design and implementation of internal controls and other security measures necessary to prevent unauthorized access to confidential data residing on the welfare management system and the welfare-to-work caseload management system; and the design and implementation of internal controls and other security measures necessary to prevent unauthorized access to confidential data residing on any other existing or new automated system administered by other federal, state, and local government agencies and accessible through the welfare management system and the welfare-to-work caseload management system. Nothing herein shall contravene or otherwise infringe upon the rights of an applicant or recipient of public assistance and care to be advised of the existence of and the reason for any negative case action involving said applicant or recipient established pursuant to section 22 of the social services law and the regulations of the office of temporary and disability assistance,
the office of children and family services, the department of labor, and the department of health. The director of the budget may, upon consultation with the commissioner of temporary and disability assistance and the commissioner of labor, authorize transfer or suballocation of a portion of the funds appropriated herein to the department of labor. Of the amount appropriated herein, up to $500,000 may be made available for the cost of implementing an electronic record format related to the processing of fair hearings cases or court-ordered shelter payments. The director of the budget shall file approval of all certification of allocation with the department of audit and control and copies thereof with the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 30,000,000...(re. $30,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 295, part A, section 1, of the laws of 2001:
For services and expenses of the office of temporary and disability assistance for the design and implementation of modifications and enhancements to the welfare management system necessary for the successful implementation of the personal responsibility and work opportunities reconciliation act of 1996 (P.L. 104-193) and chapter 436 of the laws of 1997 enacting comprehensive welfare reform and for services and expenses of the office of temporary and disability assistance and the department of labor that are necessary for the design and implementation of a welfare-to-work caseload management system. Such costs shall include, but not be limited to, computer systems architecture, design, and programming; telecommunications network design and implementation; database design and programming; site preparation; software licensing fees; installation of computer systems and telecommunications hardware and software; Year 2000 corrective action; network management; systems integration; and training activities necessary to support implementation of these computer systems. Notwithstanding any provision of law to the contrary, this appropriation or a portion thereof shall be made available only upon the submission to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee of computer systems design and implementation plans prepared by the commissioner of temporary and disability assistance and the commissioner of labor. Such plans shall include, but not be limited to, a schedule for the design and development of these enhancements and modifications, including the modification and enhancements to the welfare management system and design and development of a welfare-to-work case management system, that identifies key milestones and the estimated cost of each phase of these projects and a list of required equipment and software that will be financed through the use of certificates of participation. The plans shall document the rationale for project scope and, if applicable for procurement over $1,000,000, reasons for using state centralized contracts in lieu of a separate and distinct request for proposal. All procurement activities necessary for the design and implementation of enhancements and modifications to the welfare management system and the design and implementation of a welfare-to-work caseload management system shall be conducted in accordance with article 11 of the state finance law and any other applicable provision of law governing such procurement and shall be conducted in consultation with the director of the office for technology. To the extent practicable, feasible, and efficient, as determined by the commissioner of temporary and disability assistance or the commissioner of labor, discrete technical and functional components may be procured separately, and may be procured through a request for proposals process open to multiple vendors or through the utili-
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zation of state centralized contracts. The office of temporary and
disability assistance and the department of labor shall provide to
the governor, the chairperson of the senate finance committee, and
the chairperson of the assembly ways and means committee with quar-
terly reports on the status of design, development and implementa-
tion activities that shall include, but not be limited to, the
status of contracts, requests for proposals, expenditures to date,
schedule delays and reasons therefor, and projected expenditures and
project progress for the subsequent quarter. Such reports shall be
provided to the governor, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee no later than 30 days following the close of the preceding quar-
ter. The office of temporary and disability assistance and the
department of labor shall ensure that such enhancements and modifi-
cations to the welfare management system will permit the operation
of a single statewide integrated computer system that shall provide
computer systems support for the administration of programs of bene-
fits and services authorized by the social services law pursuant to
subdivision 1 of section 21 of the social services law and any other
provision of law authorizing the department of social services, its
successor agencies, the department of labor, and the department of
health to operate computer systems necessary to support local social
services district administration of such programs. The office of
temporary and disability assistance and the department of labor
shall use a portion of the moneys appropriated herein for hardware
and software modifications necessary to prevent unauthorized disclo-
sure of data obtained through electronic data transfer; the design
and implementation of internal controls and other security measures
necessary to prevent unauthorized access to confidential data resid-
ing on the welfare management system and the welfare-to-work case-
load management system; and the design and implementation of inter-
nal controls and other security measures necessary to prevent
unauthorized access to confidential data residing on any other
existing or new automated system administered by other federal,
state, and local government agencies and accessible through the
welfare management system and the welfare-to-work caseload manage-
ment system. Nothing herein shall contravene or otherwise infringe
upon the rights of an applicant or recipient of public assistance
and care to be advised of the existence of and the reason for any
negative case action involving said applicant or recipient estab-
lished pursuant to section 22 of the social services law and the
regulations of the office of temporary and disability assistance,
the office of children and family services, the department of labor,
and the department of health. Of the amount appropriated herein, up
to $500,000 may be made available for the cost of implementing an
electronic record format related to the processing of fair hearings
cases or court-ordered shelter payments. The director of the budget
shall file approval of all certification of allocation with the
department of audit and control and copies thereof with the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee ... 10,000,000...(re. $10,000,000)

By chapter 56, section 1, of the laws of 1997, as amended by chapter
295, part A, section 1, of the laws of 2001:
For services and expenses of the office of temporary and disability
assistance for the design and implementation of modifications and
enhancements to the welfare management system necessary for the
successful implementation of the personal responsibility and work
opportunities reconciliation act of 1996 (P.L. 104-193) and for
costs of the office of temporary and disability assistance and the
department of labor that are necessary for the design and implemen-
tation of a welfare-to-work caseload management system. Such costs shall include, but not be limited to, computer systems architecture, design, and programming; telecommunications network design and implementation; database design and programming; site preparation; software licensing fees; installation of computer systems and telecommunications hardware and software; Year 2000 corrective action; network management; systems integration; and training activities necessary to support implementation of these computer systems. All procurement activities necessary for the design and implementation of enhancements and modifications to the welfare management system and the design and implementation of a welfare-to-work caseload management system shall be conducted in accordance with article eleven of the state finance law and any other applicable provision of law governing such procurements. All procurement activities necessary for the design and implementation of enhancements and modifications to the welfare management system and the design and implementation of a welfare-to-work caseload management system shall be conducted in consultation with the director of the office for technology. To the extent practicable, feasible, and efficient, as determined by the commissioner of temporary and disability assistance or the commissioner of labor, discrete technical and functional components may be procured separately, and may be procured through a request for proposals process open to multiple vendors or through the utilization of state centralized contracts. Notwithstanding any provision of law to the contrary, the office of temporary and disability assistance and the department of labor shall use a portion of the monies appropriated herein for hardware and software modifications necessary to prevent unauthorized disclosure of data obtained through electronic data transfer; the design and implementation of internal controls and other security measures necessary to prevent unauthorized access to confidential data residing on the welfare management system and the welfare-to-work caseload management system; and the design and implementation of internal controls and other security measures necessary to prevent unauthorized access to confidential data residing on any other existing or new automated system administered by other Federal, state, and local government agencies and accessible through the welfare management system and the welfare-to-work caseload management system. Nothing herein shall contravene or otherwise infringe upon the rights of an applicant or recipient of public assistance and care established pursuant to section 22 of the social services law and the regulations of the department of social services, its successor agencies, and the department of health to be advised of the existence of and the reason for any negative case action involving said applicant or recipient. Notwithstanding any provision of law to the contrary, this appropriation shall be made available only upon the submission to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee of computer systems design and implementation plans prepared by the commissioner of temporary and disability assistance and the commissioner of labor. Such plans shall include, but not be limited to, a schedule for the design and development of these enhancements and modifications, including the modifications and enhancements to the welfare management system and design and development of a welfare-to-work case management system, that identifies key milestones and the estimated cost of each phase of these projects and a list of required equipment and software that will be financed through the use of certificates of participation. The plans shall document the rationale for project scope and, if applicable for procurements over one million dollars, reasons for using state centralized contracts in lieu of a separate and distinct request for
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The office of temporary and disability assistance and the department of labor shall provide to the governor, the chairperson of the senate finance committee, and the chairperson of the assembly ways and means committee with quarterly reports on the status of design, development and implementation activities that shall include, but not be limited to, the status of contracts, requests for proposals, expenditures, schedule delays and reasons therefor, and projected expenditures and project progress for the subsequent quarter. The first such reports shall be provided to the governor, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee no later than one hundred and twenty days after the enactment of this appropriation and subsequent reports shall be provided no later than thirty days following the close of the preceding quarter. Notwithstanding any provision of law to the contrary, the commissioner of temporary and disability assistance and the commissioner of labor shall initiate a comprehensive computer systems design and development process that may include, but not be limited to, the issuance of notices of funding availability and requests-for-proposals and the initiation of a site survey process necessary for the implementation of enhancements and modifications to the welfare management system and the design and development of a welfare-to-work caseload management system. Notwithstanding any provision of law to the contrary, this comprehensive computer system design and development process shall be based on the expected availability of, pursuant to a chapter or chapters of the laws of 1997, up to two hundred and twenty-eight million dollars in certificates-of-participation necessary to finance the purchase of computer systems hardware and software. The office of temporary and disability assistance and the department of labor shall ensure that enhancements and modifications to the welfare management system will permit the operation of a single statewide integrated computer system that shall provide computer systems support for the administration of programs of benefits and services authorized by the social services law pursuant to subdivision 1 of section 21 of the social services law and any other provision of law authorizing the department of social services, its successor agencies, the department of labor, and the department of health to operate computer systems necessary to support local social services district administration of such programs.

50,000,000 ............................................... (re. $20,000,000)

TEMPORARY AND DISABILITY ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2001:
For state reimbursement of social services district expenditures for temporary assistance programs, including but not limited to the family assistance, safety net and disability assistance programs established pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and of its predecessor programs...
909,653,000 .................................................. (re. $165,000)

By chapter 53, section 1, of the laws of 2000:
For state reimbursement of social services district expenditures for temporary assistance programs, including but not limited to the family assistance, safety net and disability assistance programs established pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and of its predecessor programs...
1,167,000,000 .............................................. (re. $165,000)
By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the food stamp employment and
training program including up to $150,000 for food stamp outreach.
Funds appropriated herein, subject to the approval of the director
of the budget and in accordance with a memorandum of understanding
between the office of temporary and disability assistance and the
department of labor consistent with federal law, regulations or
waivers, may be suballocated to the department of labor for services
and expenses related to employment services for eligible public
assistance recipients.
For the grant period October 1, 2000 to September 30, 2001 ...........
500,000 ............................................. (re. $500,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
500,000 ............................................. (re. $500,000)

By chapter 53, section 1, of the laws of 2000:
For services and expenses related to the food stamp employment and
training program including up to $150,000 for food stamp outreach.
Funds appropriated herein, subject to the approval of the director of
the budget and in accordance with a memorandum of understanding
between the office of temporary and disability assistance and the
department of labor consistent with federal law, regulations or
waivers, may be suballocated to the department of labor for services
and expenses related to employment services for eligible public
assistance recipients.
For the grant period October 1, 1999 to September 30, 2000 ...........
500,000 ............................................. (re. $225,000)
For the grant period October 1, 2000 to September 30, 2001 ...........
500,000 ............................................. (re. $425,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to the food stamp employment and
training program including up to $150,000 for food stamp outreach.
Funds appropriated herein, subject to the approval of the director of
the budget and in accordance with a memorandum of understanding
between the office of temporary and disability assistance and the
department of labor consistent with federal law, regulations or
waivers, may be suballocated to the department of labor for services
and expenses related to employment services for eligible public
assistance recipients.
For the grant period October 1, 1999 to September 30, 2000 ...........
500,000 ............................................. (re. $150,000)

By chapter 53, section 1, of the laws of 1998:
For the grant period October 1, 1998 to September 30, 1999.
For services and expenses related to the food stamp employment and
training program. Funds appropriated herein, subject to the approval
of the director of the budget and in accordance with a memorandum of
understanding between the office of temporary and disability assistance
and the department of labor consistent with federal law, regulations or
waivers, may be suballocated to the department of labor for services
and expenses related to employment services for eligible public
assistance recipients ... 400,000 ........ (re. $150,000)
The appropriation made by chapter 185, section 1, of the laws of 2001, as amended by chapter 382, part D, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

[The sum of one billion eight hundred eighty-one million seven hundred thousand dollars ($1,881,700,000), or so much thereof as may be necessary, is hereby appropriated to the office of temporary and disability assistance from the special revenue fund-federal/aid to localities, federal health and human services fund - 265, not otherwise appropriated, for] For services and expenses under the temporary assistance for needy families block grant program, including but not limited to the family assistance program, emergency assistance to families program, safety net program and their predecessors, and other eligible temporary and disability assistance expenses, including state and local administrative expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein shall be used only for services and expenses eligible for state financial participation through the office of temporary and disability assistance under provisions of the social services law and appropriations to the office; provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement, for services and expenses authorized by the provisions of this appropriation to be provided without state or local financial participation; for other services and expenses, including transfer to other state agencies or federal block grants, as specifically authorized by law; and, notwithstanding any inconsistent provision of law, for any activity, purpose, or program, related to the temporary assistance for needy families block grant, as such purpose, program or activity was authorized under chapter 56 of the laws of 1997, or chapters 53 of the laws of 1998, 1999 or 2000, respectively, up to the amounts of the original authorizations, if the commissioner, subject to the approval of the director of the budget, determines that such use is necessary for expenditures or encumbrances to conform with restrictions in federal law and regulations relating to the definition of assistance. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant.

No funds from amounts appropriated herein shall be used to pay for shelter allowances or rental supplements in excess of the shelter allowance maxima set forth in 18 NYCRR 352.3 as it existed on November 1, 2001 for public assistance recipients who reside in their own homes except for supplemental allowances specifically authorized by a chapter of the laws of 2002.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account.
with such interest accruing to the credit of the locality in order

to ensure the orderly and prompt payment of providers under section
367-b of the social services law pursuant to an estimate provided by
the commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social ser-

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the
department of family assistance net of disallowances, refunds, reim-
bursements, and credits including, but not limited to, additional
federal funds resulting from any changes in federal cost allocation
methodologies.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance of-

ce of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated
herein shall be used to reimburse social services district ex-

penditures only to the extent that such reimbursement does not
reduce combined state-local liabilities below the minimum applicable
percentage of the federal maintenance of effort spending requirement
as separately calculated by the commissioner, and approved by the
director of the budget, for the six month periods of April 1, 2001
through September 30, 2001 and October 1, 2001 through March 31,
2002.

Notwithstanding section 153 of the social services law or any other
inconsistent provision of law and subject to the approval of the di-

rector of the budget, in the event that the commissioner determines
that it is necessary to decrease federal financial participation in
aid to localities expenditures for family assistance or its admin-
istration through funds appropriated herein to a level that is less
than 50 percent of gross expenditures to ensure that New York state
complies with or exceeds maintenance of effort spending requirements
under the temporary assistance for needy families block grant, the
office may, upon the submission of a plan by a social services dis-

trict adequately documenting to the satisfaction of the commissioner
new local expenditures that can be reported as qualified state ex-

penditures pursuant to paragraph seven of subdivision (a) of section
409 of the federal social security act, and that do not unduly
impede the state from conforming with all other applicable federal
and state laws and regulations including but not limited to those
relating to data reporting and work participation requirements,
reduce, by an amount equivalent to such documented new local spend-
ing, the additional local financial participation that otherwise
would be required in the district as a result of such reduction in
federal financial participation; provided, however, that such action
shall not reduce a district's local financial participation below an
amount equal to 25 percent of gross expenditures for family assis-
tance and its administration in the district; and provided further
however that, notwithstanding any inconsistent provision of law and
through amounts appropriated herein, reductions in additional local
financial participation pursuant to approved "new local expenditure"
planned authorized by chapter 53 of the laws of 2000 and chapter 382
of the laws of 2001, shall be limited as follows: such reductions in
additional local financial participation shall be limited to a total
of $67,000,000 in New York city, inclusive of amounts that may have
been approved or credited in state fiscal years prior to 2002-03,
and shall be limited in other social services districts to amounts
that have accrued under local plans approved prior to April 1, 2002,
and have been credited prior to October 1, 2002.

Notwithstanding section 153 of the social services law, or any other
inconsistent provision of law, the commissioner, subject to the ap-
proval of the director of the budget, may reimburse social services
districts through funds appropriated herein in accordance with a
plan that limits the proportion of each district's family assistance
caseload that may be exempted from the five year limit on assistance
required by paragraph (7) of subdivision (a) of section 408 of the
federal social security act to ensure that such exemptions are
available equitably in social services districts throughout the
state. In developing such plan, the commissioner may consider dis-
trict population, family assistance caseload, incidence of hardship
as defined in paragraph (a) of subdivision (2) of section 350 of the
social services law, or other factors that he or she deems appro-
priate.

Funds appropriated herein, subject to the approval of the director of
the budget and in accordance with a memorandum of understanding
between the office of temporary and disability assistance and the
department of labor consistent with federal law and regulations, may
be transferred or suballocated to the department of labor for
services and expenses related to employment services for public
assistance recipients. Subject to the approval of the director of
the budget, funds transferred or suballocated to the department of
labor may be used by the department directly or, in accordance with
a memorandum of understanding, by other state agencies through
direct charging of the department's appropriations as approved by
the department of labor. Subject to the approval of the director of
the budget and the commissioner of labor, a portion of the amounts
appropriated herein may be used by the office or transferred or sub-
allocated to the department of labor for payment of expenditures or
obligations incurred by the office, the department or social ser-
vice districts for job placement and retention initiatives, or
other employment services costs.

Of the amounts appropriated herein, up to $62,700,000, notwithstanding
section 153 of the social services law and subject to the approval
of the director of the budget, may be made available, without state
or local financial participation, for services to individuals and
families eligible for public assistance or other benefits under the
temporary assistance for needy families block grant whose incomes do
not exceed 200 percent of the federal poverty level, provided that
such services to eligible persons not in receipt of public as-

      1
sistance shall not constitute "assistance" under applicable federal
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regulations and provided further that a social services district may
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opt to use funds made available to the district from the $62,700,000
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to provide services pursuant to purposes three or four of the per-
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sonal responsibility and work opportunity reconciliation act of 1996
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as set forth in section 401 of the federal social security act with-
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out regard to household income in accordance with a local plan ap-
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proved by the commissioner and the director of the budget if such
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plan is signed by the responsible local official and assigns the
district sole financial responsibility in the event that such use of
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funds results in any federal audit disallowance or fiscal sanction
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including those set forth in section 409 of the federal social
security act. Provided, however, that, subject to the approval of
the director of the budget, the commissioner may waive state program
standards and requirements in a manner not inconsistent with federal
policy advice, including but not limited to the limitation on house-
hold income specified above, which govern how the $62,700,000 appro-
priated herein may be used by social services districts, the office
and the department of labor if such waivers are necessary to address
needs resulting from the terrorist attacks of September 11, 2001.

A portion of the $62,700,000, appropriated herein shall be transferred
or suballocated to the department of labor and may be used to sup-
port priority state-administered services including those provided
through the InVEST program and the built on pride apprenticeship,
preapprenticeship and self-sufficiency training program. The re-
mainder of the $62,700,000 shall be allocated to social services
districts, transferred or suballocated to the department of labor or
other state agencies, or retained by the office to provide a con-
tinuum of supportive and transitional services to help participants
move from welfare to work, avoid welfare dependency, or strengthen
work skills. Specific services may include, but not necessarily be
limited to: specialized self-sufficiency case management and job
training services through social services districts to help eligible
persons secure and retain employment; periodic incentives for ex-
cellence in academic achievement or community service; services and
expenses of transitional opportunities program offices; services to
augment employer-based programs that assist youth at-risk of not
graduating from high school; performance-based job placement ser-
ices through contracts with for profit or non-profit agencies; job
specific training opportunities and job placement; transportation
services to and from employment or other allowable activities; do-
mestic violence screening and service referral; domestic violence
training; screening, assessment, optional testing and treatment for
substance abuse including related workforce preparation services;
services as an alternative to incarceration; youth enterprise ser-
dices, through memorandum of understanding between the office of
children and family services and the department of labor, for eli-
gible youth who have been released from residential facilities; and
state agency administration, including contracts through the office
with outside auditors to ensure compliance with federal require-
ments.

Funds appropriated herein shall be allocated to eligible programs and
services in accordance with a plan developed jointly, and updated
quarterly, by the commissioner and the commissioner of the depart-
ment of labor and approved by the director of the budget. Such plan
shall base funding allocations on need as evidenced by recent
expenditure and service delivery levels taking into account the
distribution of funds, the need to help welfare recipients achieve
self-sufficiency, and the need to serve those who are the most
difficult to employ. As a condition of expending funds appropriated
herein, affected social services districts and the commissioner or
the commissioner of the department of labor shall certify that
allocated funds will not be used to supplant other sources of fund-
ing. At the request of social services districts, a portion of the
funds appropriated herein may be retained by the office or the de-
partment of labor to provide centralized administrative services,
including but not limited to issuing requests for proposals, enter-
ing into and processing contracts, and providing vendor payments.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, subject to the approval of the director of the
budget, up to $4,000,000 may be transferred or suballocated to other
state agencies and used pursuant to a memorandum of understanding,
without state or local financial participation, to maintain alterna-
Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $8,000,000 without state or local financial participation, subject to plans developed, as appropriate, by social services districts and non-residential domestic violence service providers and approved by the commissioner and the director of the budget, shall be made available to reimburse social services districts for additional direct costs associated with domestic violence screening and referral to counseling and related services for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $15,000,000 may be available, without state or local financial participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. These funds may be spent pursuant to a plan, developed by the social services district with the local government unit and approved by the department of family assistance and the department of labor, in consultation with the office of alcoholism and substance abuse services, to reimburse social services districts for additional direct costs associated with screening, testing, and assessment for substance abuse pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and to provide services including but not limited to addiction treatment, day care and workforce preparation services, for such eligible individuals and families. Provided, however, that of the funds appropriated herein allocated to local social services districts, if a local social services district has not obligated its allocation by July 1, 2002, such district may, at its option, use such remaining allocation for other services eligible under the temporary assistance for needy families block grant including, but not limited to, supportive, transitional and employment services to help participants move from welfare to work, avoid welfare dependency, or strengthen work skills. Notwithstanding any other provision of law, subject to the approval of the director of the budget, of the $15,000,000, up to $10,000,000 shall be made available for transfer or suballocation to the office of alcoholism.
and substance abuse services pursuant to a memorandum of understand-
ing between such office and the office of temporary and disability
assistance to maintain service levels either through extension of
current contracts or through award of new contracts through a com-
petitive process to provide additional substance abuse treatment and
related services to such eligible individuals and families, provided
that persons in receipt of public assistance shall be referred to
such services, if appropriate, by the social services district as a
result of the district's screening and assessment processes.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, up to $1,200,000 may be available, without
state or local financial participation, for services and expenses of
displaced homemaker services to maintain service levels either
through extension of current contracts or through award of new con-
tracts through a competitive process. Such funds may be used to pro-
vide displaced homemaker services to eligible individuals and fami-
lies whose incomes do not exceed 200 percent of the federal poverty
level, and may be used for state agency contractors, aid to social
services districts, or transfer or suballocation to the department
of labor.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, up to $2,000,000 shall be transferred or suballocated to the
department of health without state or local financial participation
for additional services and expenses provided to women, infants, and
children eligible for the special supplemental food program for
women, infants and children and eligible for public assistance or
other benefits under the federal temporary assistance for needy
families block grant whose incomes do not exceed 200 percent of the
federal poverty level, provided that such services to eligible per-
sons not in receipt of public assistance shall not constitute "as-
sistance" under applicable federal regulations.

Notwithstanding any inconsistent provision of law, if determined nec-
essary by the director of the budget to maintain adequate federal
support for other temporary and disability assistance programs, the
director may limit federal reimbursement herein available to social
services districts for emergency assistance for families or its suc-
cessor program under federal welfare reform at levels that are not
less than federal reimbursement for emergency assistance for fami-
lies provided to social services districts during federal fiscal
year 1994-95. In calculating such a limit, the director may exclude
payments made in settlement of claims for such reimbursement for
costs incurred prior to October 1, 1994.

Notwithstanding any inconsistent provision of law, funds appropriated
herein may not be used to reimburse localities for costs disallowed
under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, of amounts appro-
priated herein, subject to the approval of the director of the bud-
get, up to $10,000,000 without state or local financial partic-
ipation, may be made available for the provision of transportation
services to eligible individuals and families under the state plan
for the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level, for
the purpose of transportation to and from employment or other allow-
able activities; provided, however, that unless the eligible indi-
vidual or family is in receipt of public assistance, receipt of such
transportation services may not constitute assistance under federal
regulations governing the temporary assistance for needy families
block grant. Such amount may be transferred or suballocated to the
department of labor for distribution to social services districts to
assist such eligible individuals and families in accessing and
securing transportation to and from work activities in accordance with project plans submitted by the districts, or used directly or in consultation with the department of transportation to provide such services. Such funds may be provided to employers for expenses related to the provision of transportation to and from work activities for eligible individuals. Of the $10,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be available to the Rochester-Genesee Regional Transportation Authority for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Of the $10,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $5,000,000 shall be available to maintain wheels for work demonstration programs service levels either through extension of current contracts or through award of new contracts through a competitive process to assist such eligible individuals and families to procure, repair, finance and/or insure vehicles needed for transportation to and from employment or allowable work activities to attain or maintain self-sufficiency.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any other inconsistent provision of law, $10,000,000 without state or local financial participation may be transferred to the department of health to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for programs of community health education and outreach and community-based adolescent pregnancy prevention, including but not limited to the addition of infant simulation program components to existing programs, to address the needs of both adults and adolescents eligible for such services under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $12,000,000 without state or local financial participation may be made available through transfer or suballocation to the department of health for additional services and expenses of the hunger prevention and nutrition assistance program for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including: additional capacity and services for underserved communities and populations, including those served by small food pantries; enhanced nutritional quality by accessing diversified food resources including from local farms and farmers markets; and outreach and referral to other programs designed to reduce dependence on emergency food. Of the $12,000,000, up to $500,000 shall be made available through transfer or suballocation to the department of health to reimburse personal and nonpersonal service costs incurred by the department of health in administering the provision of such services to such eligible individuals and families.

Subject to the approval of the director of the budget, the amounts appropriated herein may be suballocated to other federal special revenue funds to the extent permitted by federal law.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $10,000,000 without state or local financial participation may be made available for eligible expenses to maintain
service levels either through extension of current contracts or through award of new contracts through a competitive process for the advantage afterschool program.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, $20,000,000 without state or local financial participation shall be made available for transfer or suballocation to the department of health, in consultation with the department of labor to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process, for the provision of recruitment, job training and support services for hospital, nursing home, and home care workers who are eligible for benefits under the state plan for the federal temporary assistance to needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such recruitment, training, and retention services would not constitute "assistance" under federal TANF regulations. A portion of the funds appropriated herein may be available for transfer to the federal health and human services fund - 265, federal day care account in the office of children and family services to support child care activities associated with the provision of recruitment, job training and support services to such eligible hospital, nursing home and home care workers. Of the $20,000,000, $12,500,000 shall be available for the provision of such services and assistance to eligible workers in the metropolitan commuter transportation district as defined in section 1262 of the public authorities law. Of the $20,000,000, $7,500,000 shall be available for the provision of such services and assistance to eligible workers not in the metropolitan commuter transportation district as defined in section 1262 of the public authorities law.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $6,700,000, including an amount not to exceed $100,000 for state agencies' program administration, subject to the approval of the director of the budget, shall be available for transfer or suballocation to the office of children and family services, to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for new or expanded preventive services beyond the level currently funded by social services districts to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and nonprofit provider collaborations with family treatment courts. Preference shall be given to providers that propose a comprehensive approach to providing preventive services, including but not limited to those services identified herein.

Of the amounts appropriated herein, up to $500,000, without state or local financial participation, shall be available for transfer or suballocation to the office of children and family services, to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process to not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level.
Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $3,000,000, without state or local financial participation, shall be made available for additional services and expenses of the homelessness intervention program for families, including non-custodial parents, whose incomes do not exceed 200 percent of the federal poverty level who are eligible for federal temporary assistance for needy families. These funds shall be used to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process to not-for-profit organizations designed to provide services to prevent homelessness or secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, in consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, $500,000 shall be made available to non-profit organizations to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for the provision of counseling, education, parenting skills, parental access and visitation assistance, job training, job placement and other services eligible for reimbursement under the temporary assistance for needy families block grant that would establish and strengthen familial bonds with non-custodial parents and their children; provided, however that, such services only be provided to eligible individuals and families under the TANF state plan whose incomes do not exceed 200 percent of the federal poverty level or who are non-custodial parents of children in receipt of public assistance or whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, $25,000,000 shall be made available without state or local financial participation, through transfer or suballocation to the department of labor, for formula allocations to local workforce investment areas based on the federal job training partnership act and workforce investment act youth formulas, for the purpose of operating a summer 2001 youth employment program providing full wage subsidy paid summer employment and associated supportive services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level; provided, however, that no more than 15 percent of the funds made available herein may be used for program administration.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $5,000,000 shall be available, without state or local financial participation, to the department of labor to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for a wage subsidy demonstration program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supported transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the $5,000,000, not less than $3,300,000
shall be for programs in social services districts with a population in excess of two million. The department shall give preference to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $1,000,000 shall be made available without state or local financial participation to the department of labor, in accordance with a memorandum of understanding between the state education department and the department of labor, to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process, provided that applicants without prior experience operating literacy programs may be considered, for programs including but not limited to, workplace literacy instruction and inter-generational education models, designed to increase the literacy and work preparedness of eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be available without state or local financial participation for transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the state education department and the department of labor, for English as a second language instruction for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such monies shall be used to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process, provided that applicants without prior experience operating English as a second language instruction programs may be considered, for programs operated by not-for-profit organizations that operate in a geographic area with a high concentration of individuals and families eligible for services under the federal temporary assistance for needy families block grant and that provide such services and programs in a manner that appropriately addresses the specific linguistic and cultural needs of the participants.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $500,000 shall be used to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for work programs for public assistance recipients who, upon determination of eligibility for such programs, are in receipt of federal temporary assistance to needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, at educational institutions pursuant to chapter 436 of the laws of 1997. To the extent possible, such programs shall provide assignments which provide participants with work experiences in computer-related occupations. Such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $500,000 shall be used to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for work programs for public assistance recipients who, upon determination of eligibility for such programs, are in receipt of federal temporary assistance to needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, at educational institutions pursuant to chapter 436 of the laws of 1997. To the extent possible, such programs shall provide assignments which provide participants with work experiences in computer-related occupations. Such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.
law, up to $2,000,000 shall be available for transfer or suballoca-
tion to the department of labor, in accordance with a memorandum of
understanding between the state education department, office of
vocational and educational services for individuals with disabili-
ties (VESID) and the department of labor, to maintain service levels
either through extension of current contracts or through award of
new contracts through a competitive process for work activities for
public assistance recipients with disabilities who, upon determina-
tion of eligibility for such activities, are in receipt of federal
temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and to provide comprehensive, intensive services to as-
sist such individuals with disabilities in achieving employment. Such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, subject to the approval of the di-
rector of the budget, notwithstanding any inconsistent provision of
law, $7,000,000 shall be made available without state or local fi-
nancial participation, through transfer or suballocation to the de-
partment of labor, in accordance with a memorandum of understanding between the department of labor and the state university of New York, to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for technology assisted learning programs at the educational opportunity centers. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readi-
ness training, and occupational training only to program par-
ticipants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, $1,000,000 shall fund the continuation of two demonstration projects to assist individuals and families, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of pub-
lic assistance, whose participation in such projects would not con-
stitute "assistance" under federal TANF regulations, in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. Of the $1,000,000, $500,000 shall be made available for one project at a private, secular, liberal arts institu-
tion of higher education located in central New York that has evi-
dence of a prior commitment to establishing such a program including having held a conference on the project, the receipt of financial commitment from a not-for-profit foundation, and an established working relationship with regional social services agencies, local business community and other public and/or private institutions of higher education, and $500,000 shall be made available for one pro-
ject at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, and with the receipt of financial commitment from a not-
for-profit foundation, and an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. The consortium shall consist of three institutions of higher education.
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with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county.

Of the amounts appropriated herein, up to $4,300,000 shall be available through transfer or suballocation to the department of labor for services and expenses, without any requirement for state or local financial participation except as required by section 42 of the labor law, to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process of the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth eligible for services under the federal temporary assistance for needy families block grant including suballocation to the state education department pursuant to a memorandum of agreement. The amount appropriated herein, when combined with general fund aid to localities dollars appropriated for such purposes, shall make available a total of $6,002,300 for annual program obligations for local projects for in-school youth of which no less than $900,345 shall be for local projects which enroll participants under the age of 16; and shall make available a total of $2,956,400 for local projects for out-of-school youth of which no less than $916,484 shall be for local projects which enroll participants with demonstrated reading scores at or below the fifth grade level.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $1,000,000 may be made available through transfer or suballocation to the office of children and family services in accordance with a memorandum of understanding between the office of children and family services and the department of labor to maintain service levels either through extension of current contracts or through award of new contracts through a competitive process for youth enterprise services to eligible youth who have been released from office of children and family services residential facilities.

Of the amounts appropriated herein, up to $136,000,000 shall be available to reimburse local social services districts for the costs of child welfare services, other than juvenile justice services, provided to children eligible for emergency assistance to families. Of the $136,000,000, up to $100,000,000 shall be allocated by the office of children and family services to social services districts for 50 percent of each district's eligible costs for such child welfare services based on a district specific allocation schedule that shall be developed by such office, and submitted for the approval of the director of the budget no later than 21 days following enactment of the chapter of the laws of 2001 which amended this section, and shall be net of any retroactive payments for the year ending June 30, 2000 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget, and that excludes eligible foster care and foster care administration costs. Provided, however, within such allocation schedule $70,000,000 shall be allocated solely for reimbursement of expenditures for child protective services based on each district's claims for such services under the emergency assistance to needy families with children program. Notwithstanding the above limitations on reimbursement, and in the event that the federal government requires, through cost allocation methodology or otherwise, that such additional costs be reimbursed under title IV-A of the federal social security act, the commissioner shall reduce the rate of federal reimbursement for such costs in each social services district such that total federal reimbursement does not increase from levels that would have been available to the district in absence of such federal requirement. Notwithstanding any inconsistent provision of law, of the $136,000,000 appropriated herein, up to $36,000,000
shall be used to provide state reimbursement to social services dis-

tricts with a population in excess of 2,000,000 persons for 100 per-
cent of such a district's first eligible expenditures that occurred
on or after October 1, 2000, or subject to the approval of the di-
rector of the budget, any other period on or after January 1, 1997
solely for tuition costs for foster care children who are eligible
for emergency assistance for families; and provided further, however
that the portion of the general fund appropriation available to such
district for reimbursement in the office of children and family
services general fund – aid to localities block grant appropriation
for family and children's services authorized pursuant to chapter
173 of the laws of 2001 shall be reduced by $18,000,000 and the
portion of such general fund appropriation so affected shall have no
further force or effect for the purpose of reimbursing expenditures
and disbursements by such social services district. Notwithstanding
any inconsistent provision of law, funds appropriated herein may not
be used to reimburse localities for costs disallowed under title
IV-E of the social security act.

Amounts appropriated herein shall, subject to the approval of the di-
rector of the division of the budget, be used to reimburse social
services districts for one hundred percent of the expenditures for
foster care made on and after October 1, 2000 provided to children
eligible for emergency assistance for families, other than juvenile
justice services and other than tuition costs for foster care chil-
dren who are eligible for emergency assistance for families and are
in the custody of the commissioner of any local social services dis-

trict with a population in excess of 2,000,000 persons and, subject
to the approval of the director of the budget, the commissioner of
children and family services, in consultation with the commissioner
of labor and the commissioner of temporary and disability assis-
tance, may exclude foster care and foster care administration costs
incurred on behalf of children in foster care placements who are at
least 19 years of age, provided that such reimbursement shall be
paid only after first deducting the amount of reimbursement each
district shall receive in accordance with an allocation made by the
commissioner of the office of children and family services of the
first $100,000,000 in federal funds appropriated herein for eligible
child welfare services provided however that such deduction shall be
accomplished without reducing any state and local expenditures for
child welfare services provided to children eligible for emergency
assistance for families and made by local social services districts
prior to October 1, 2000, and that the office of children and family
services shall require that, as a condition of local receipt of
federal reimbursement pursuant to this provision, funds appropriated
herein that are in addition to the first $100,000,000 shall be used
to first reimburse 100 percent of the eligible foster care costs
incurred by each social services district on behalf of children eli-
gible for emergency assistance for families. This provision shall
not reduce any social services district's allocation as authorized
by the office of children and family services general fund – aid to
localities block grant appropriation for family and children's ser-

vices established pursuant to chapter 173 of the laws of 2001. Not-

withstanding section 153 of the social services law and any other
inconsistent provision of the social services law or the chapter of
the laws of 2001 which amended this section, the commissioner of the
office of temporary and disability assistance, upon consultation
with the commissioner of the office of children and family services
and subject to the approval of the director of the budget, shall
reduce federal financial participation in the cost of eligible tem-

porary and disability assistance expenses, including but not limited
to, the family assistance program, the emergency assistance for fam-
Of the amounts appropriated herein, up to $80,000,000 shall be available to reimburse local social services districts for 100 percent of the costs of expenditures for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Allocation of such funds shall be based on a district-specific allocation plan that shall be developed by the office of children and family services and submitted for approval to the director of the budget no later than 21 days following enactment of the chapter of the laws of 2001 which amended this section, and shall be based on each district's claims submitted for such costs adjusted by the applicable cost allocation methodology and net of any retroactive payments for federal fiscal year ending September 30, 2000 or any other 12 month period as determined by the office of children and family services and approved by the director of the budget. Notwithstanding any other inconsistent provision of law, upon their occurrence, expenditures by and disbursements to a social services district made from the $80,000,000 shall reduce the amount appropriated in the general fund - aid to localities budget in the office of children and family services to support state costs in the office of children and family services general fund - aid to localities block grant appropriation for family and children's services provided pursuant to chapter 173 of the laws of 2001 by 50 percent of the amount of such expenditures and disbursements, and the portion of such general fund appropriation so affected shall have no further force or effect for the purpose of reimbursing expenditures and disbursements by such social services district; provided, however, that any disbursements that exceed the amount of funds remaining in a social services district foster care block grant allocation authorized pursuant to the chapter of the laws of 2001 which amended this section shall result in a reduction in any other general fund - aid to localities appropriation available to the district. Unless otherwise approved by the
commissioner of the office of children and family services with the
approval of the director of the budget, these funds may be used only
for eligible expenditures made from October 1, 2000 through Septem-

Of the amounts appropriated herein, up to $12,000,000 shall be avail-
able for 100 percent of the expenditures by the office of children
and family services for care, maintenance, supervision, and tuition
costs for juvenile delinquents who are placed in residential pro-
grams operated by the office of children and family services and who
are eligible for emergency assistance to families in the manner the
state was authorized to fund such costs under part A of title IV of
the social security act as such part was in effect on September 30,
1995.

Notwithstanding any inconsistent provision of law, subject to the ap-
proval of the commissioner of labor and the director of the budget,
funds appropriated herein may be used without local financial par-
ticipation for costs associated with the BRIDGE and EDGE programs,
provided however, that, unless otherwise determined by the director
of the budget, the rate of state financial participation shall be
the same rates as required in the month immediately preceding Decem-
ber 1996. Funds made available herein shall be used for services to
individuals and families who, upon determination of eligibility for
such programs, are receiving public assistance benefits under the
state plan for the temporary assistance for needy families block
grant, or whose public assistance case includes a dependent child
under the age of 18 or under the age of 19 if the child is attending
secondary school and is in receipt of safety net assistance; pro-
vided, however, that BRIDGE and EDGE programs may allocate up to 80
percent of such funds to individuals and families not in receipt of
public assistance but eligible for other TANF benefits whose incomes
do not exceed 200 percent of the federal poverty level, provided
that such services to eligible persons not in receipt of public as-
sistance shall not constitute "assistance" under applicable federal
regulations.

Of the amount appropriated herein, up to $9,500,000 without state or
local financial participation shall be used by the office of tempo-
rary and disability assistance to reimburse personal and nonpersonal
service costs incurred by the department of labor for providing
employment services to eligible applicants for and recipients of
public assistance or individuals and families eligible for other
benefits under the temporary assistance to needy families block
grant whose incomes do not exceed 200 percent of the federal poverty
level, provided that such services to eligible persons not in re-
ceipt of public assistance shall not constitute "assistance" under
applicable federal regulations.

Of the amount appropriated herein, up to $1,000,000, plus funds neces-
sary for associated fringe benefit and indirect costs, without state
or local financial participation may be transferred to the state
operations budget of the office and the department of labor to carry
out activities necessary for the state to comply with federal data
reporting, case tracking and financial management requirements as
necessary to avoid federal fiscal sanctions. Such amount shall be
divided between the office and the department of labor by the di-
rector of the budget based on need provided, however, that not less
than $150,000 shall be allocated to the office of financial manage-
ment in the office of temporary and disability assistance provided
that such office shall use a portion of such funds to timely furnish
recent statewide and district specific expenditure data to social
services districts that can be used by each district as a basis for
estimating its share of the TANF maintenance of effort spending
requirement.
Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of an expenditure plan by the director of the budget, up to $500,000 without state or local financial participation may be made available to the office of temporary and disability assistance for eligible expenses related to an evaluation of the implementation of the welfare reform act of 1997.

Of the amounts appropriated herein, up to $443,000 shall be available through transfer or suballocation to the department of labor for services and expenses of the green teams program for youth eligible for services under the federal temporary assistance for needy families block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance and the department of labor, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding may be made available to the office, the department of labor, and/or the office of children and family services subject to the approval of the director of the budget, either immediately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, child care through transfer to the federal block grant fund - 265, federal day care account in the office of children and family services, computer systems, training or program operations provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement.

[Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner prescribed by law.] ... $1,881,700,000 ......... (re. $1,881,700,000)

The appropriation made by chapter 53, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001, is hereby amended and reappropriated to read:

For services and expenses for the temporary assistance for needy family block grant program, including but not limited to the family assistance program, emergency assistance to families program, safety net program and their predecessors, and other eligible temporary and disability assistance expenses, including state and local administrative expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein shall be used only for services and expenses eligible for state financial participation through the office of temporary and disability assistance under provisions of the social services law and appropriations to the office; within the limits of this appropriation, for services and expenses provided through appropriations made pursuant to section 153-i of the social services law; provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement, for services and expenses authorized by the provisions of this appropriation to be provided without state or local financial participation; for other services and expenses, including transfer to other state agencies or federal block grants,
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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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as specifically authorized by law; and, notwithstanding any inconsistent provision of law, for any activity, purpose, or program, related to the temporary assistance for needy families block grant, as such purpose, program or activity was authorized [in chapter] under chapter 56 of the laws of 1997, or chapters 53 of the laws of [1997,] 1998[,] or 1999, respectively, up to the amounts of the original authorizations, if the commissioner, subject to the approval of the director of the budget, determines that such use is necessary for expenditures or encumbrances to conform with restrictions in federal law and regulations relating to the definition of assistance. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant.

No funds from amounts appropriated herein shall be used to pay for shelter allowances or rental supplements in excess of the shelter allowance maxima set forth in 18 NYCRR 352.3 as it existed on November 1, 2001 for public assistance recipients who reside in their own homes except for supplemental allowances specifically authorized by a chapter of the laws of 2002.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce...
combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement as separately calculated by the commissioner, and approved by the director of the budget, for the six month periods of April 1, 2000 through September 30, 2000 and October 1, 2000 through March 31, 2001.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law and subject to the approval of the director of the budget, in the event that the commissioner determines that it is necessary to decrease federal financial participation in aid to localities expenditures for family assistance or its administration through funds appropriated herein to a level that is less than 50 percent of gross expenditures to ensure that New York state complies with or exceeds maintenance of effort spending requirements under the temporary assistance for needy families block grant, the office may, upon the submission of a plan by a social services district adequately documenting to the satisfaction of the commissioner new local expenditures that can be reported as qualified state expenditures pursuant to paragraph seven of subdivision (a) of section 409 of the federal social security act, and that do not unduly impede the state from conforming with all other applicable federal and state laws and regulations including but not limited to those relating to data reporting and work participation requirements, reduce, by an amount equivalent to such documented new local spending, the additional local financial participation that otherwise would be required in the district as a result of such reduction in federal financial participation; provided, however, that such action shall not reduce a district's local financial participation below an amount equal to 25 percent of gross expenditures for family assistance and its administration in the district; and provided further however that, notwithstanding any inconsistent provision of law and through amounts appropriated herein, reductions in additional local financial participation pursuant to approved "new local expenditure" plans authorized by chapter 53 of the laws of 2000 and chapter 382 of the laws of 2001, shall be limited as follows: such reductions in additional local financial participation shall be limited to a total of $67,000,000 in New York city, inclusive of amounts that may have been approved or credited in state fiscal years prior to 2002-03, and shall be limited in other social services districts to amounts that have accrued under local plans approved prior to april 1, 2002, and have been credited prior to October 1, 2002.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law and regulations, may be transferred or suballocated to the department of labor for services and expenses related to employment services for public assistance recipients. Subject to the approval of the director of the budget, funds transferred or suballocated to the department of labor may be used by the department directly or, in accordance with a memorandum of understanding, by other state agencies through direct charging of the department's appropriations as approved by the department of labor.

Of the amounts appropriated herein, up to $112,700,000 of federal funding, notwithstanding section 153 of the social services law and subject to the approval of the director of the budget, may be made available without state or local financial participation, through transfer or suballocation, to the department of labor for allocation to social services districts, and their contractors, and for state agency administration to expand services to help eligible persons...
secure and retain employment including job placement, job readiness, work experience, education, literacy, and related services. Social services districts are encouraged to structure such services with a focus on sectors of the economy experiencing or projected to experience employment and wage growth, including emerging technology industries and computer technologies such as data imaging and inputting and computer maintenance and repair. Such funds appropriated herein that are allocated to social services districts shall be allocated to districts proportionately based on family assistance caseload in a manner that provides each district with an allocation sufficient to support program operations as deemed appropriate by the commissioner of labor subject to the approval of the director of the budget, in accordance with district service delivery plans; provided, however, that a portion of such funds at the request of social services districts may be retained by the department to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments. Funds appropriated herein and allocated to social services districts, subject to the approval of the director of the budget, may be used for applicants and recipients of public assistance who, upon determination of eligibility for services, are applying for or in receipt of federal temporary assistance for needy families, or whose household includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, for services eligible for federal financial participation under the temporary assistance for needy families block grant as determined by the commissioners of labor and temporary and disability assistance; provided, however, that if the state meets or exceeds federally required work participation rates under the temporary assistance for needy families block grant for the federal fiscal year ending September 30, 1999 as determined by the federal department of health and human services or, if such determination is not yet available, but the state is likely to meet or exceed such rates, as determined by the commissioner of labor in consultation with the director of the budget based on data submitted to the federal department of health and human services, social services districts may use up to [50] 80 percent of the amounts allocated to provide such services to eligible individuals and families under the state plan for such block grant whose incomes do not exceed 200 percent of the federal poverty level and[,], provided further that a social services district may opt to use funds made available to the district from the $112,700,000, within the 80 percent limitation specified above, to provide services pursuant to purposes three or four of the personal responsibility and work opportunity reconciliation act of 1996 as set forth in section 401 of the federal social security act without regard to household income in accordance with a local plan approved by the commissioner and the director of the budget if such plan is signed by the responsible local official and assigns the district sole financial responsibility in the event that such use of funds results in any federal audit disallowance or fiscal sanction including those set forth in section 409 of the federal social security act. Provided, however, that, subject to the approval of the director of the budget, the commissioner may waive state program standards and requirements in a manner not inconsistent with federal policy advice, including but not limited to the limitation on household income specified above, which govern how the $112,700,000 appropriated herein may be used by social services districts, the office and the department of labor if such waivers are necessary to address needs resulting from the terrorist attacks of September 11, 2001. Provided further, that affected social services
districts and the commissioners of the office of temporary and disability assistance and the department of labor certify that funds so allocated to social services districts will not be used to supplant other state or locally funded programs and social services districts receiving such funding will maintain the local share of expenditures for employment services for public assistance families in calendar year 2000 in amounts not less than calendar year 1999. Notwithstanding any inconsistent provision of law, a portion of such funds, in amounts to be determined by the department of labor and subject to approval of the director of the budget, also may be used to support work activities for unemployed non-custodial parents of children in receipt of public assistance to the extent permitted by federal law or to increase work participation rates in order to meet or exceed work participation requirements as defined and specified in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the $112,700,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $7,000,000 without state or local financial participation may be made available through transfer or suballocation to the commissioner of the department of labor to augment employer-based programs to assist youth at-risk of not graduating from high school. Services and expenses may include, but not necessarily be limited to, job readiness, life skills and academic counseling services to eligible youth in accordance with the New York temporary assistance for needy families state plan. Such funds shall be used to expand current services in existing geographic areas and to extend services to new geographic areas as determined by the commissioner of the department of labor, subject to the approval of the director of the budget. Such funds also may be used to provide program oversight and coordination, recruit student participants and employers, and hire school-based youth advocates, and shall be awarded to grantees which may include not-for-profit, for-profit, or public entities or consortia or their designees through a competitive application process. The department shall give preference to proposals which demonstrate previous experience in providing such services to at-risk youth and which identify alternative financing sources after program start-up. Of the $112,700,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $1,000,000 may be made available through transfer or suballocation to the office of children and family services in accordance with a memorandum of understanding between the office of children and family services and the department of labor for youth enterprise services to eligible youth who have been released from office of children and family services residential facilities.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $4,000,000 in high performance bonus award moneys may be made available to the office of temporary and disability assistance or through transfer or suballocation to the commissioner of the department of labor to expand employment and supportive services to [family] public assistance recipients who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance.

Of the amount appropriated herein, notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, up to $100,000,000 may be made available without state or local financial participation for allocation to social services...
districts and to the office of temporary and disability assistance for services and expenses related to the implementation of chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein allocated to social services districts shall be distributed proportionately based on family assistance caseload in a manner that provides each district with sufficient funding to support program operations as deemed appropriate by the commissioner subject to the approval of the director of the budget, in accordance with district plans. Funds appropriated herein may be: used to reimburse additional direct costs associated with domestic violence screening and referral to counseling and related services; made available for eligible costs related to screening, assessment, optional testing and treatment for substance abuse and to provide addiction-related treatment, day care, and workforce preparation services, in consultation with the office of alcoholism and substance abuse services and the department of labor; used for specialized self-sufficiency case management services; used to provide periodic incentives for excellence in academic achievement or community service; made available for additional administrative expenditures related to the expansion of the child assistance program operated pursuant to section 131-z of the social services law; transferred or suballocated by the office to other state agencies pursuant to a memorandum of understanding to provide services as an alternative to incarceration; used for eligible services provided through transitional opportunities program offices; or used for other innovative local services included in district plans if approved by the commissioner and the director of the budget. Funds appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, may be used for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level; provided however that, funds appropriated herein used for services through transitional opportunities program offices shall be used for such eligible individuals and families who have been in receipt of federal temporary assistance for needy families or public assistance if their case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance within the previous 12 months and provided further that a social services district may opt to use funds made available to the district from the $100,000,000 to provide services pursuant to purposes three or four of the personal responsibility and work opportunity reconciliation act of 1996 as set forth in section 401 of the federal social security act without regard to household income in accordance with a local plan approved by the commissioner and the director of the budget if such plan is signed by the responsible local official and assigns the district sole financial responsibility in the event that such use of funds results in any federal audit disallowance or fiscal sanction including those set forth in section 409 of the federal social security act. Provided, however, that, subject to the approval of the director of the budget, the commissioner may waive state program standards and requirements in a manner not inconsistent with federal policy advice, including but not limited to the limitation on household income specified above, which govern how the $100,000,000 appropriated herein may be used by social services districts, the office and the department of labor if such waivers are necessary to address needs resulting from the terrorist attacks of September 11, 2001. As a condition of expending funds appropriated herein, affected social services districts and the commissioner shall certify that allocated funds will not be used to supplant other state or
locally funded programs. A portion of the funds appropriated herein shall be made available to the office or the office of children and family services for domestic violence training programs. Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $4,000,000 may be transferred or suballocated to other state agencies and used pursuant to a memorandum of understanding to provide, without state or local financial participation, services as an alternative to incarceration for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided, however that, a portion of the funds appropriated herein shall be used to fund proposals deemed by the division of probation and correctional alternatives to have satisfied conditions of their first request for proposals but for which funding was unavailable. Remaining funds may be awarded through a competitive application process.

Notwithstanding any inconsistent provision of law, of the amount appropriated herein, up to $8,000,000 without state or local financial participation, subject to plans developed, as appropriate, by social services districts and non-residential domestic violence service providers and approved by the commissioner and the director of the budget, shall be made available to reimburse social services districts for additional direct costs associated with domestic violence screening and referral to counseling and related services for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the $8,000,000, up to $3,000,000 shall be available through transfer or suballocation to the office of children and family services for non-residential domestic violence services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to $18,000,000 may be available, without state or local financial participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems for eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. These funds may be spent pursuant to a plan, developed by the social services district with the local government unit and approved by the department of family assistance and the department of labor, in consultation with the office of alcoholism and substance abuse services, to reimburse social services districts for additional direct costs associated with screening, testing, and assessment for substance abuse pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform and to provide services including but not limited to addiction treatment, day care and workforce preparation services, for such eligible individuals and families. Notwithstanding any other provision of law, subject to the approval of the director of the budget, of the $18,000,000, up to $10,000,000 shall be made available for transfer or suballocation to the office of alcoholism and substance abuse services pursuant to a memorandum of understanding between such office and the office of temporary and disability assistance for contracts to provide additional substance abuse treatment and related services to such eligible individuals and families, provided that persons in receipt of public assistance
shall be referred to such services, if appropriate, by the social services district as a result of the district’s screening and assessment processes.

Of the amounts appropriated herein, up to $25,000,000 without state or local participation, subject to the approval of the director of the budget, may be made available through transfer or suballocation to the department of labor for expenses related to an expanded Invest program, with the following characteristics: integration with overall resources of the state's workforce development system; use of vouchers to allow eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, consistent with the social services district employability plans, to purchase employability, training and job placement services from the most appropriate approved for-profit and not-for-profit service providers including, but not limited to, service delivery areas, school contracts, BOCES, community colleges, and community based organizations; performance-based reimbursement for service providers based on meeting job placement and retention milestones; and an emphasis on upgrading the education and work skills of such eligible individuals and families currently employed or participating in an approved program for not less than 20 hours per week.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, up to $3,000,000 may be used, subject to the approval of the director of the budget and without state or local financial participation, for services and expenses related to the development of job specific training opportunities and placement of [family] public assistance recipients who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, in employment. Such funds may be available for transfer or suballocation to the department of labor for transfer to an appropriate institution of higher education, job training agency, not-for-profit organization or economic development agency as determined by the commissioner of labor.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $1,200,000 may be available, without state or local financial participation, for services and expenses related to the creation or continuation of displaced homemaker services. Such funds may be used to provide displaced homemaker services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, and may be used for state agency contractors, aid to social services districts, or transfer or suballocation to the department of labor.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein, up to $6,000,000 without state or local financial participation may be transferred or suballocated to the commissioner of the department of labor, subject to the approval of the director of the budget, to operate a demonstration that awards grants to sponsors of apprenticeship, pre-apprenticeship, or self-sufficiency training programs, including unions, community colleges, community-based organizations, vocational schools, proprietary schools and other education institutions, for costs incurred in providing apprenticeships, job training, or pre-apprenticeship services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level and to eligible unemployed or underemployed non-custodial parents of children in receipt of public assistance. To the extent feasible as determined by such commissioner, for those programs that engage participants in trades, priority in the award of such amounts shall be given to
programs most likely to engage in work on projects involving the
construction or renovation of housing that receives federal, state
or local assistance for operation, capital construction, or improve-
ment and that will be used for low-income persons. Such awards shall
provide reimbursement based on the performance of service providers
in placing and retaining program participants in jobs, increasing
salaries of participants who are employed, or achieving such other
performance measures deemed appropriate by the commissioner based on
the approved goals and objectives of the apprenticeship, pre-appren-
ticeship or self-sufficiency program.

Subject to the approval of the director of the budget and the commis-
sioner of labor, a portion of the amounts appropriated herein may be
used by the department or transferred or suballocated to the depart-
ment of labor for payment of expenditures or obligations incurred by
the department or social services districts for job placement and
retention initiatives, or other employment services costs. In addi-
tion to other amounts made available, up to $2,000,000 may be made
available to social services districts or through transfer or subal-
location to the department of labor on behalf of social services
districts, without state or local financial participation, to enter
into contracts with for profit or non-profit job placement agencies
under which contracts such agencies would receive payments for plac-
ing public assistance recipients who, upon determination of eligi-
bility for such services, are in receipt of federal temporary assis-
tance for needy families, or whose case includes a dependent child
under the age of 18 or under the age of 19 if the child is attending
secondary school and is in receipt of safety net assistance, in
employment; provided, however, that payments shall only be made for
persons obtaining employment that is not subsidized by other govern-
ment funding and not less than 50 percent of any such payments shall
be based on the individual retaining such employment for a period of
not less than 3 months.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, up to $2,000,000 shall be transferred or suballocated to the
department of health without state or local financial participation
for additional services and expenses provided to women, infants, and
children eligible for the special supplemental food program for
women, infants and children and eligible for public assistance or
other benefits under the federal temporary assistance for needy
families block grant whose incomes do not exceed 200 percent of the
federal poverty level, provided that such services to eligible
persons not in receipt of public assistance shall not constitute
"assistance" under applicable federal regulations.

Notwithstanding any inconsistent provision of law, subject to the
approval of the commissioner of labor and the director of the budg-
et, funds appropriated herein may be used without local financial
participation for costs associated with the BRIDGE and EDGE
programs, provided however, that, unless otherwise determined by the
director of the budget, the rate of state financial participation
shall be the same rates as required in the month immediately preced-
ing December 1996. Funds made available herein shall be used for
services to individuals and families who, upon determination of eligi-
bility for such programs, are receiving public assistance benefits
under the state plan for the temporary assistance for needy families
block grant or whose public assistance case includes a dependent
child under the age of 18 or under the age of 19 if the child is at-
tending secondary school and is in receipt of safety net assistance;
provided, however, that BRIDGE and EDGE programs may allocate up to
50 percent of such funds to individuals and families not in receipt
of public assistance but eligible for other TANF benefits whose
incomes do not exceed 200 percent of the federal poverty level,
provided that such services to eligible persons not in receipt of
public assistance shall not constitute "assistance" under applicable
federal regulations.
Of the amount appropriated herein, up to $9,500,000 without state or
local financial participation shall be used by the office of tempo-
rary and disability assistance to reimburse personal and nonpersonal
service costs incurred by the department of labor for providing
employment services to eligible applicants for and recipients of
public assistance or individuals and families eligible for other
benefits under the temporary assistance to needy families block
grant whose incomes do not exceed 200 percent of the federal poverty
level, provided that such services to eligible persons not in
receipt of public assistance shall not constitute "assistance" under
applicable federal regulations.
Of the amount appropriated herein, up to $1,000,000, plus funds neces-
sary for associated fringe benefit and indirect costs, without state
or local financial participation may be transferred to the state
operations budget of the office and the department of labor to carry
out activities necessary for the state to comply with federal data
reporting, case tracking and financial management requirements as
necessary to avoid federal fiscal sanctions. Such amount shall be
divided between the office and the department of labor by the direc-
tor of the budget based on need provided, however, that not less
than $150,000 shall be allocated to the office of financial manage-
ment in the office of temporary and disability assistance provided
that such office shall use a portion of such funds to timely furnish
recent statewide and district specific expenditure data to social
services districts that can be used by each district as a basis for
estimating its share of the TANF maintenance of effort spending
requirement.
Notwithstanding any inconsistent provision of law, if determined
necessary by the director of the budget to maintain adequate federal
support for other temporary and disability assistance programs, the
director may limit federal reimbursement herein available to social
services districts for emergency assistance for families or its
successor program under federal welfare reform at levels that are
not less than federal reimbursement for emergency assistance for
families provided to social services districts during federal fiscal
year 1994-95. In calculating such a limit, the director may exclude
payments made in settlement of claims for such reimbursement for
costs incurred prior to October 1, 1994.
Of the amounts appropriated herein, up to $136,000,000 shall be avail-
able to reimburse local social services districts for the costs of
child welfare services, other than juvenile justice services,
provided to children eligible for emergency assistance to families.
Of the $136,000,000, up to $100,000,000 shall be allocated by the
office of children and family services based on a district-specific
allocation schedule that shall be developed by such office, and
submitted for the approval of the director of the budget no later
than 60 days following enactment of this chapter, and shall be
proportionate to individual district reimbursement for such costs,
net of any retroactive payments for the federal fiscal year ending
September 30, 1998 or any other 12 month period as determined by the
commissioner of the office of children and family services and that
excludes eligible foster care and foster care administration costs
unless exclusion of such costs is the sole reason for a local social
services district receiving less federal reimbursement for eligible
child welfare expenditures as compared to the prior 12 month period
and shall be approved by the director of the budget. Notwithstanding
the above limitations on reimbursement, and in the event that the
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federal government requires, through cost allocation methodology or
otherwise, that such additional costs be reimbursed under title IV-A
of the federal social security act, the commissioner shall reduce
the rate of federal reimbursement for such costs in each social
services district such that total federal reimbursement does not
increase from levels that would have been available to the district
in absence of such federal requirement. Notwithstanding any incon-
sistent provision of law, of the $136,000,000 appropriated herein,
up to $36,000,000 shall be used to provide state reimbursement to
social services districts with a population in excess of 2,000,000
persons for 100 percent of such a district's first eligible expendi-
tures that occurred on or after October 1, 1997, or disbursements
that occur on or after April 1, 1999, or subject to the approval of
the director of the budget, any other period on or after January 1,
1997 solely for tuition costs for foster care children who are
eligible for emergency assistance for families; and provided
further, however that the portion of the general fund appropriation
available to such district for reimbursement in the office of chil-
dren and family services general fund - aid to localities family and
children's services block grant appropriation shall be reduced by
$18,000,000 and the portion of such general fund appropriation so
affected shall have no further force or effect for the purpose of
reimbursing expenditures and disbursements by such social services
district. Notwithstanding any inconsistent provision of law, funds
appropriated herein may not be used to reimburse localities for
costs disallowed under title IV-E of the social security act.

Amounts appropriated herein shall, subject to the approval of the
director of the division of the budget, be used to reimburse social
services districts for one hundred percent of the expenditures for
foster care made on and after October 1, 1999 provided to children
eligible for emergency assistance for families, other than juvenile
justice services and other than tuition costs for foster care chil-
dren who are eligible for emergency assistance for families and are
in the custody of the commissioner of any local social services
district with a population in excess of 2,000,000 persons and,
subject to the approval of the director of the budget, the commis-
sioner of children and family services, in consultation with the
commissioner of labor and the commissioner of temporary and disabil-
ity assistance, may exclude foster care and foster care adminis-
tration costs incurred on behalf of children in foster care place-
ments who are at least 19 years of age, provided that such
reimbursement shall be paid only after first deducting the amount of
reimbursement each district shall receive in accordance with an
allocation made by the commissioner of the office of children and
family services of the first $100,000,000 in federal funds appropri-
ated herein for eligible child welfare services provided however
that such deduction shall be accomplished without reducing any state
and local expenditures for child welfare services provided to chil-
dren eligible for emergency assistance for families and made by
local social services districts prior to October 1, 1999, and that
the commissioner of the office of children and family services shall
require that, as a condition of local receipt of federal reimburse-
ment pursuant to this provision, funds appropriated herein that are
in addition to the first $100,000,000 shall be used to first reim-
burse 100 percent of the eligible foster care costs incurred by each
social services district on behalf of children eligible for emergen-
cy assistance for families. This provision shall not reduce any
social services district's allocation as authorized by section 153-i
of the social services law as such section was in effect on July 1,
1995. Notwithstanding section 153 of the social services law and
any other inconsistent provision of the social services law or this
chapter, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, shall reduce federal financial participation in the cost of eligible temporary and disability assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision that is in addition to the first $100,000,000 for child welfare services and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance to needy families funds for foster care provided to children eligible for emergency assistance for families pursuant to this appropriation. The commissioner of the office of temporary and disability assistance may require each social services district to make necessary adjustments in claims for eligible temporary and disability assistance expenses to effectuate the reduction in federal financial participation required herein. Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance may not reduce federal financial participation in local administrative expenses for a social services district until the reduction in federal financial participation in all other expenditures for such public assistance programs has been reduced by 95 percent of estimated expenditures otherwise eligible for federal financial participation unless otherwise waived by the commissioner.

Of the amounts appropriated herein, up to $80,000,000 shall be available to reimburse local social services districts for 100 percent of the costs of expenditures for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Notwithstanding any other inconsistent provision of law, upon their occurrence, expenditures by and disbursements to a social services district made from the $80,000,000 shall reduce the amount appropriated in the general fund - aid to localities budget in the office of children and family services to support state costs in the office of children and family services general fund - aid to localities family and children's services block grant appropriation by 50 percent of the amount of such expenditures and disbursements, and the portion of such general fund appropriation so affected shall have no further force or effect for the purpose of reimbursing expenditures and disbursements by such social services district; provided, however, that any disbursements that exceed the amount of funds remaining in a social services district family and children's services block grant allocation shall result in a reduction in any other general fund - aid to localities appropriation available to the district. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from January 1, 2000 through December 31, 2000.

Of the amounts appropriated herein, up to $15,000,000 shall be available for 100 percent of the expenditures by the office of children
and family services for care, maintenance, supervision, and tuition
costs for juvenile delinquents who are placed in residential
programs operated by the office of children and family services and
who are eligible for emergency assistance to families in the manner
the state was authorized to fund such costs under part A of title IV
of the social security act as such part was in effect on September
30, 1995. Notwithstanding section 529 of the executive law or any
other inconsistent provision of law, the office of children and
family services shall downwardly adjust the final per diem billing
rates for the applicable residential programs to reflect the amount
expended from these funds.
Notwithstanding any inconsistent provision of law, funds appropriated
herein may not be used to reimburse localities for costs disallowed
under title IV-E of the social security act.
Notwithstanding any inconsistent provision of law, of amounts appro-
priated herein, subject to the approval of the director of the budg-
et, up to $20,000,000 without state or local financial partic-
ipation, may be made available for the provision of transportation
services to eligible individuals and families under the state plan
for the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level, for
the purpose of transportation to and from employment or other allow-
able activities; provided, however, that unless the eligible indi-
vidual or family is in receipt of public assistance, receipt of such
transportation services may not constitute assistance under federal
regulations governing the temporary assistance for needy families
block grant. Such amount may be transferred or suballocated to the
department of labor for distribution to social services districts to
assist such eligible individuals and families in accessing and
securing transportation to and from work activities in accordance
with project plans submitted by the districts, or used directly or
in consultation with the department of transportation to provide
such services. Such funds may be provided to employers for expenses
related to the provision of transportation to and from work activ-
ities for eligible individuals. Of the $20,000,000, subject to the
approval of the director of the budget, notwithstanding any incons-
tistent provision of law, up to $2,000,000 shall be available to the
Rochester-Genesee Regional Transportation Authority for the imple-
mentation of programs, or the provision of additional transportation
services to such eligible individuals and families, for the purpose
of transportation to and from employment or other allowable work
activities. Of the $20,000,000, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, up to $5,000,000 shall be available for the establishment
and support of wheels for work demonstration programs to assist such
eligible individuals and families to procure, repair, finance and/or
insure vehicles needed for transportation to and from employment or
allowable work activities to attain or maintain self-sufficiency.
Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any other inconsistent
provision of law, $10,000,000 without state or local financial
participation may be transferred to the department of health for
 programs of community health education and outreach and community-
based adolescent pregnancy prevention, including but not limited to
enhancement of existing programs through the addition of infant
simulation program components, to address the needs of both adults
and adolescents eligible for such services under the federal tempo-
rary assistance for needy families block grant, for the purpose of
preventing unintended pregnancies.
[Notwithstanding any inconsistent provision of law, of the amounts
appropriated herein up to $4,000,000 may be made available, without
state or local financial participation, for costs associated with
implementing the provisions of section 131-y of social services law
as amended by chapter 436 of laws of 1997 enacting comprehensive
welfare reform. The commissioner may allocate such funds to social
services districts based on the number of children expected to be
enrolled in the learnfare program during the school year, or by
another methodology determined appropriate by the commissioner
subject to the approval of the director of the budget, and such
funds shall only be used to reimburse state agency administration
and localities for the additional direct costs incurred by social
services districts, or by school districts through an agreement
entered into with the social services district, that the social
services district is able to demonstrate relate solely to the
requirements of implementing a learnfare program and would not
otherwise be incurred. In the event that a social services district
does not fully expend its allocation, such funds may be made avail-
able to other social services districts.]

Of the amounts appropriated herein, subject to the approval of the
director of the budget, up to $16,000,000 without state or local
financial participation may be made available through transfer or
suballocation to the department of health for additional services
and expenses of the hunger prevention and nutrition assistance
program for eligible individuals and families under the state plan
for the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level,
including: additional capacity and services for underserved communi-
ties and populations, including those served by small food pantries;
enhanced nutritional quality by accessing diversified food resources
including from local farms and farmers markets; and outreach and
referral to other programs designed to reduce dependence on emergen-
cy food. Of the $16,000,000, up to $500,000 shall be made available
through transfer or suballocation to the department of health to
reimburse personal and nonpersonal service costs incurred by the
department of health in administering the provision of such services
to such eligible individuals and families. Of the $16,000,000, up to
$2,000,000 may be made available through transfer or suballocation
to the state education department, pursuant to a memorandum of
understanding and subject to a determination by the commissioner of
the office of temporary and disability assistance and the director
of the budget that such use has been approved by appropriate federal
officials, for additional services and expenses, including outreach,
program start-up and expansion, of the summer food service program
for eligible individuals and families under the state plan for the
temporary assistance for needy families block grant whose family
incomes do not exceed 200 percent of the federal poverty level;
provided however, that if the director determines that such federal
approval has not been issued by January 1, 2001, he or she may real-
locate such funds for additional services and expenses of the hunger
prevention and nutrition assistance program for such eligible indi-
viduals and families.

Subject to the approval of the director of the budget, the amounts
appropriated herein may be suballocated to other federal special
revenue funds to the extent permitted by federal law.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, subject to the approval of the director of the
budget, up to $10,000,000 without state or local financial partic-
ipation may be made available for eligible expenses related to the
advantage afterschool program.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law and subject to the approval of the director of the
budget, $80,000,000 without state or local financial participation
shall be made available for transfer or suballocation to the depart-
ment of health, in consultation with the department of labor, for
recruitment, job training and support services for hospital, nursing
home, and home care workers who are eligible for benefits under the
state plan for the federal temporary assistance to needy families
block grant, whose incomes do not exceed 200 percent of the federal
poverty level and, unless in receipt of public assistance, whose
participation in such recruitment, training, and retention services
would not constitute "assistance" under federal TANF regulations. A
portion of the funds appropriated herein may be available for trans-
fer to the federal health and human services fund - 265, federal day
care account in the office of children and family services to
support child care activities associated with the provision of
recruitment, job training and support services to such eligible
hospital, nursing home and home care workers.

Of the $80,000,000, $50,000,000 shall be made available for the
provision of such services and assistance to eligible workers in the
metropolitan commuter transportation district as defined in section
1262 of the public authorities law. The department of health, in
consultation with the department of labor, shall issue separate
requests for proposals for the following sectors and their related
not-for-profit organizations: hospitals, nursing homes, and home
care. Provided, however that no less than two entities in each
sector shall be designated to implement the program.

Of the $80,000,000, $30,000,000 shall be made available for the
provision of such services and assistance to eligible workers not in
the metropolitan commuter transportation district as defined in
section 1262 of the public authorities law. The department of
health, in consultation with the department of labor, shall issue
separate requests for proposals for the following sectors and their
related not-for-profit organizations: hospitals, nursing homes, and home
care. Provided, however that no less than two entities in each
sector shall be designated to implement the program.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, subject to the approval of an expenditure plan by
the director of the budget, up to $500,000 without state or local
financial participation may be made available to the office of
temporary and disability assistance for eligible expenses related to
an evaluation of the implementation of the welfare reform act of
1997; provided, however, that a portion of funds appropriated herein
may be used for services and expenses of an independent contractor
selected through a competitive application process.

Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, and subject to the approval of the director of the
budget, up to $13,000,000, without state or local financial partic-
ipation, shall be made available for transfer or suballocation to
the office of children and family services for services and expenses
for worker recruitment and job training activities and supportive
services, to be conducted on behalf of not-for-profit agencies
providing services pursuant to contracts with local social services
districts or pursuant to agreements funded through the office of
mental health, the office of mental retardation and developmental
disabilities, or the office of alcoholism and substance abuse
services for individuals who are eligible for benefits under the
state plan for the federal temporary assistance for needy families
block grant, whose incomes do not exceed 200 percent of the federal
poverty level and, unless in receipt of public assistance, whose
participation in such recruitment and retention services would not
constitute "assistance" under federal TANF regulations. Funds shall
be allocated in accordance with a plan submitted jointly by the
office of children and family services, the office of mental health,
the office of mental retardation and developmental disabilities, and
the office of alcoholism and substance abuse services and approved
by the director of the budget.
Of the amounts appropriated herein, notwithstanding any inconsistent
provision of law, up to $23,000,000, including an amount not to
exceed $500,000 for state agencies' program administration, subject
to the approval of the director of the budget, shall be available
for transfer or suballocation to the office of children and family
services, for new or expanded preventive services beyond the level
currently funded by social services districts to eligible individ-
uals and families under the state plan for the federal temporary
assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including but not
limited to: intensive case management and related services for
families with children at risk of foster care placement due to the
presence of alcohol and/or substance abuse in the household; family
preservation services, centers and programs; foster care diversion
demonstrations; and nonprofit provider collaborations with family
treatment courts. Preference shall be given to providers that
propose a comprehensive approach to providing preventive services,
including but not limited to those services identified herein. Funds
appropriated herein shall be allocated pursuant to a request for
proposals for grants from not-for-profit and voluntary agency
providers that shall be issued no later than August 1, 2000, by the
commissioner of the office of children and family services in
conjunction with the commissioner of the office of alcoholism and
substance abuse services.
Of the amounts appropriated herein, up to $1,000,000, without state or
local financial participation, shall be available for transfer or
suballocation to the office of children and family services, for
grants to not-for-profit and voluntary agencies providing support
services to the caretaker relative of a minor child when such
services are provided to eligible individuals and families under the
state plan for the federal temporary assistance for needy families
block grant whose incomes do not exceed 200 percent of the federal
poverty level.
Of the amount appropriated herein, $5,000,000 without state or local
financial participation may be suballocated to, and shall be used
by, the state education department for services and expenses of an
educational support program pursuant to a memorandum of understand-
ing subject to the approval of the director of the budget. In
expending such funds, the state education department shall select
not-for-profit organizations through a request for proposals process
to provide program services in collaboration with school districts
tyouth in families eligible for benefits under the state plan for
the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level. Services may include but not necessarily be limited to remediation
and tutorial instruction, homework assistance, supervised after
school activities, and mentoring and shall assist youth in the tran-
sition from school to self-sufficiency.
Of the amounts appropriated herein, up to $150,000 shall be available
for transfer to the office of children and family services for
services and expenses related to a study of the programmatic and
fiscal issues of a kinship guardianship program funded through the
federal temporary assistance for needy families block grant. Of the
amounts appropriated herein, up to $150,000 shall be available for
transfer to the office of children and family services for services
and expenses for a study of approaches to preserving intact families
caring for older adolescents at-risk of foster care placement. Each
study shall be conducted in cooperation with the division of the
Of the amount appropriated herein, notwithstanding any inconsistent provision of law, $1,000,000 shall be made available, without state or local financial participation, to the office of children and family services for a pilot aftercare program for youth discharged or released from other-than-secure office of children and family services' operated residential facilities. The office shall contract with one or more community based organizations to provide a comprehensive program of training, education, and aftercare services beginning immediately upon discharge or release. Funding shall also support an evaluation of the model, with findings reported to the division of budget, the chairs of the assembly and senate fiscal committees, and the committees on children and families.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $3,000,000, without state or local financial participation, shall be made available for additional services and expenses of the homelessness intervention program for families, including non-custodial parents, whose incomes do not exceed 200 percent of the federal poverty level who are eligible for federal temporary assistance for needy families. These funds shall be used for grants to not-for-profit organizations designed to provide services to prevent homelessness or secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, in consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, $2,000,000 shall be made available to non-profit organizations for counseling, education, parenting skills, parental access and visitation assistance, job training, job placement and other services eligible for reimbursement under the temporary assistance for needy families block grant that would establish and strengthen familial bonds with non-custodial parents and their children; provided, however that, such services only be provided to eligible individuals and families under the TANF state plan whose incomes do not exceed 200 percent of the federal poverty level or who are non-custodial parents of children in receipt of public assistance or whose incomes do not exceed 200 percent of the federal poverty level.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, the sum of $500,000, without state or local financial participation, shall be transferred or suballocated to the department of labor for services and expenses to establish up to five new family loan programs pursuant to chapter 596 of the laws of 1997 and chapter 513 of the laws of 1999 to the extent permitted by federal law. Notwithstanding any inconsistent provision of law, such programs may provide no or low interest loans and further provided that applications submitted by a consortium of not-for-profit organizations or local government agencies shall be viewed as one program and may receive greater funding by the department than an application submitted by a single organization or agency. Notwithstanding any inconsistent provision of law, low interest loans shall not exceed a rate greater than two-thirds of the prime rate. Notwithstanding any inconsistent provision of law, twenty-five percent of funds allocated herein shall be used for loan distribution. No not-for-profit organization or local government agency awarded funding

Of the amounts appropriated herein, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, $35,000,000 shall be made available without state or local financial participation, through transfer or suballocation to the department of labor special revenue account fund 486 - federal/aid to localities, for formula allocations to local workforce investment areas based on the federal job training partnership act and workforce investment act youth formulas, for the purpose of operating a summer youth employment program providing full wage subsidy paid summer employment and associated supportive services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level; provided, however, that no more than 15 percent of the funds made available herein may be used for program administration.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $45,000,000 shall be available, without state or local financial participation, to the department of labor for a wage subsidy demonstration program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. The department of labor shall issue a request for proposals for eligible not-for-profit community based organizations in social services districts to administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supported transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the $45,000,000, not less than $30,000,000 shall be for programs in social services districts with a population in excess of two million. The department shall give preference to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $4,000,000 shall be made available without state or local financial participation to the department of labor, in accordance with a memorandum of understanding between the state education department and the department of labor, to provide services, including but not limited to, workplace literacy instruction and inter-generational education models, designed to increase the literacy and work preparedness of eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. [Such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.]

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $5,000,000 shall be available without state or local financial participation for transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the state education department and the department of labor,
for English as a second language instruction for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such monies shall be distributed according to a request for proposal developed by the state education department to not-for-profit organizations that operate in a geographic area with a high concentration of individuals and families eligible for services under the federal temporary assistance for needy families block grant and that provide such services and programs in a manner that appropriately addresses the specific linguistic and cultural needs of the participants. [Such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.]

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $1,500,000 shall be used for the administration of work programs for public assistance recipients who, upon determination of eligibility for such programs, are in receipt of federal temporary assistance to needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, at educational institutions pursuant to chapter 436 of the laws of 1997. To the extent possible, such programs shall provide assignments which provide participants with work experiences in computer-related occupations. Such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be available without state or local financial participation, to reimburse increased costs associated with work activity programs which accommodate public assistance recipients who, upon determination of eligibility for such programs, are in receipt of federal temporary assistance to needy families or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, with work limitations including such persons who are seriously and persistently mentally-ill. Such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $3,000,000 shall be available for transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the state education department, office of vocational and educational services for individuals with disabilities (VESID) and the department of labor, to support work activities for public assistance recipients with disabilities who, upon determination of eligibility for such activities, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and to provide comprehensive, intensive services to assist such individuals with disabilities in achieving employment. Such allocation shall be used for work activities that can be
credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $7,000,000 shall be made available without state or local financial participation, through transfer or suballocation to the department of labor, in accordance with a memorandum of understanding between the department of labor and the state university of New York, for services and expenses related to the development of technology assisted learning programs at the educational opportunity centers. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training only to program participants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the $7,000,000, subject to the approval of the director of the budget and notwithstanding any inconsistent provision of law, up to $1,200,000 shall be available without state or local financial participation to a statewide professional organization of physicians open to membership from all recognized medical specialties to implement a work program for such eligible individuals and families who will perform entry-level tasks including, but not limited to, entering survey data and other data. Such program shall include, but not be limited to, on-the-job training, literacy, life skills, job readiness skills, transportation for employed participants, and mentoring. [Such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.]

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, $1,000,000 shall fund two demonstration projects to assist individuals and families, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such projects would not constitute "assistance" under federal TANF regulations, in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. Of the $1,000,000, $500,000 shall be made available for one project at a private, secular, liberal arts institution of higher education located in central New York that has evidence of a prior commitment to establishing such a program including having held a conference on the project, the receipt of financial commitment from a not-for-profit foundation, and an established working relationship with regional social services agencies, local business community and other public and/or private institutions of higher education, and $500,000 shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, and with the receipt of financial commitment from a not-for-profit foundation, and an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county.
Of the amounts appropriated herein, notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, up to $3,000,000 may be made available without state or local financial participation to social services districts through a competitive application process, jointly administered by the office and the department of labor in consultation with other involved agencies, for additional expenses related to the establishment of transitional opportunities program offices to the extent permitted by federal law. Such funds shall be used to establish separate offices with extended hours of operation to provide transitional services designed to maintain employment to current family assistance recipients, or public assistance recipients whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, with earnings and to individuals and families whose income is less than 200 percent of the federal poverty level and who have been in receipt of family assistance, or public assistance if their case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, within the preceding year; provided, however, that affected social services districts and the commissioners of the office of temporary and disability assistance and the department of labor must certify that funds allocated herein will not be used to supplant other state or locally funded programs.

Of the amounts appropriated herein up to $30,000,000 shall be available to reimburse local social services districts for 100 percent of the costs of expenditures for preventive services provided pursuant to section 409-a of the social services law incurred on or after October 1, 2000 and provided on behalf of children that the local social services district determines are eligible for such reimbursement in accordance with applicable provisions of the temporary assistance for needy families state plan and policy guidance issued by the commissioner of the office of temporary and disability assistance and/or the commissioner of the office of children and family services governing the use of these funds for such services; provided, however, that such funds are not available for the costs of expenditures for preventive services provided to children who are eligible for such services under the emergency assistance to families. Such funds shall be allocated to each local social services district by the commissioner of the office of children and family services based on a district-specific allocation schedule that shall be submitted for approval by the director of the budget no later than 60 days following enactment of the state fiscal year 2000-01 budget. Each district shall receive an allocation that shall be proportionate based on the amount of each social services district's total claims for preventive services for the previous federal fiscal year or the federal fiscal year prior to the previous federal fiscal year, whichever is higher. Notwithstanding any inconsistent provision of law, expenditures by and disbursements made to local social services districts from the $30,000,000 shall reduce the amount appropriated in the general fund - aid to localities family and children's services block grant appropriation by 50 percent of the amount of such expenditures and disbursements, and the portion of such general fund appropriation so affected shall have no further force and effect for the purpose of reimbursing expenditures and disbursements by such social services districts; provided however, that any disbursements that exceed the amount of funds remaining in a social services district family and children's services block grant allocation shall result in a reduction in any other general fund - aid to localities appropriation available to that district.
provided pursuant to section 409-a of the social services law reimbursed through amounts appropriated herein shall be deemed eligible expenditures for purposes of calculating local social services district compliance with subdivision 6 of section 153-i of the social services law establishing a local preventive services maintenance-of-effort requirement.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance and the department of labor, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding may be made available to the office, the department of labor, and/or the office of children and family services subject to the approval of the director of the budget, either immediately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, child care through transfer to the federal block grant fund - 265, federal day care account in the office of children and family services, computer systems, training or program operations provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement.

[For the grant period October 1, 1999 to September 30, 2000 .......... 918,100,000 ........................................ (re. $700,000,000)]
[For the grant period October 1, 2000 to September 30, 2001 ........... 918,100,000 .................................... (re. $700,000,000)]
[1,836,200,000 ........................................ (re. $1,400,000,000)]

The appropriation made by chapter 53, section 1, of the laws of 1999, as amended by chapter 53, section 1, of the laws of 2000, is hereby amended and reappropriated to read:

For services and expenses for the temporary assistance for needy family block grant program, including but not limited to the family assistance program, emergency assistance to families program, safety net program and their predecessors, and other eligible temporary and disability assistance expenses, including state and local administrative expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Funds appropriated herein shall be used only for services and expenses eligible for state financial participation through the office of temporary and disability assistance under provisions of the social services law and appropriations to the office; within the limits of this appropriation, for services and expenses provided through appropriations made pursuant to section 153-i of the social services law; provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement, for services and expenses authorized by the provisions of this appropriation to be provided without state or local financial participation and for other services and expenses, including transfer to other state agencies or federal block grants, as specifically authorized by law. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after
December 2, 1996 unless the federal government specifically provides addition reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant.

No funds from amounts appropriated herein shall be used to pay for shelter allowances or rental supplements in excess of the shelter allowance maxima set forth in 18 NYCRR 352.3 as it existed on November 1, 2001 for public assistance recipients who reside in their own homes except for supplemental allowances specifically authorized by a chapter of the laws of 2002.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance, the commissioner of children and family services, and the commissioner of labor, transfer or suballocate any of the amounts appropriated herein, or made available through interchange, to the department of labor or the office of children and families for services and expenses of the human services application support center.

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used to reimburse social services district expenditures only to the extent that such reimbursement does not reduce combined state-local liabilities below the minimum applicable percentage of the federal maintenance of effort spending requirement as separately calculated by the commissioner, and approved by the director of the budget, for the six month periods of April 1, 1999 through September 30, 1999 and October 1, 1999 through March 31, 2000.
Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law or regulations, may be transferred or suballocated to the department of labor for services and expenses related to employment services for public assistance recipients. Subject to the approval of the director of the budget, funds transferred or suballocated to the department of labor may be used by the department directly or, in accordance with a memorandum of understanding, by other state agencies through direct charging of the department's appropriations.

Of the amounts appropriated herein, up to [[$110,000,000]] $107,759,000 of federal funding, notwithstanding section 153 of the social services law and subject to the approval of the director of the budget, may be made available without state or local financial participation, through transfer or suballocation, to the department of labor for allocation to social services districts, and their contractors, and for state agency administration; to expand services to help eligible persons secure and retain employment including job placement, job readiness, work experience, education, literacy, and related services. Social services districts are encouraged to structure such services with a focus on sectors of the economy experiencing or projected to experience employment and wage growth, including emerging technology industries and computer technologies such as data imaging and inputting and computer maintenance and repair. Such funds appropriated herein that are allocated to social services districts shall be allocated to districts proportionately based on family assistance caseload in a manner that provides each district with an allocation sufficient to support program operations as deemed appropriate by the commissioner of labor subject to the approval of the director of the budget, in accordance with district service delivery plans; provided, however, that a portion of such funds at the request of social services districts may be retained by the department to provide centralized administrative services, including but not limited to issuing requests for proposals, entering into and processing contracts, and providing vendor payments. Funds appropriated herein and allocated to social services districts, subject to the approval of the director of the budget may be used for applicants and recipients of public assistance who, upon determination of eligibility for services, are applying for or in receipt of federal temporary assistance for needy families, or whose household includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, for services eligible for federal financial participation under the temporary assistance for needy families block grant as determined by the commissioners of labor and temporary and disability assistance; provided, however, that if the state meets or exceeds federally required work participation rates under the temporary assistance for needy families block grant for the federal fiscal year ending September 30, 1999 as determined by the federal department of health and human services or, if such determination is not yet available, but the state is likely to meet or exceed such rates, as determined by the commissioner of labor in consultation with the director of the budget based on data submitted to the federal department of health and human services, social services districts may use up to [50] 80 percent of the amounts allocated to provide such services to eligible individuals and families under the state plan for such block grant whose incomes do not exceed 200 percent of the federal poverty level and, provided further, that a social services district may opt to use funds made available to the district from the $107,759,000, within the 80 percent limitation.
specified above, to provide services pursuant to purposes three or
four of the personal responsibility and work opportunity reconcilia-
tion act of 1996 as set forth in section 401 of the federal social
security act without regard to household income in accordance with a
local plan approved by the commissioner and the director of the
budget if such plan is signed by the responsible local official and
assigns the district sole financial responsibility in the event that
such use of funds results in any federal audit disallowance or fis-
cal sanction including those set forth in section 409 of the federal
social security act. Provided, however, that, subject to the ap-
proval of the director of the budget, the commissioner may waive
state program standards and requirements in a manner not incon-
sistent with federal policy advice, including but not limited to the
limitation on household income specified above, which govern how the
$107,759,000 appropriated herein may be used by social services
districts, the office and the department of labor if such waivers
are necessary to address needs resulting from the terrorist attacks
of September 11, 2001. Provided that affected social services dis-
tricts and the commissioners of the office of temporary and disabil-
ity assistance and the department of labor must certify that these
funds will not be used to supplant other state or locally funded
programs and social services districts receiving such funding will
maintain the local share of expenditures for employment services for
public assistance families in calendar year 1999 in amounts not less
than calendar year 1998. The commissioner of the department of labor
may set aside a portion of these funds to enter into agreements to
provide incentives for not-for-profit, for-profit, or public enti-
ties or consortium to hire and train eligible youth in family assis-
tance cases or to increase work participation rates in order to meet
work participation as defined and specified in the federal personal
responsibility and work opportunities reconciliation act of 1996.
Notwithstanding any inconsistent provision of law, a portion of such
funds, in amounts to be determined by the department of labor and
subject to approval of the director of the budget, also may be used
to support work activities for unemployed non-custodial parents of
children in receipt of public assistance to the extent permitted by
federal law.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, up to $2,000,000 may be made available
through transfer or suballocation, without state or local financial
participation, to the commissioner of the department of labor, in
consultation with the commissioner of the department of health and
coordination with social services districts, for expenses related to
a hospital wage subsidy and skills training demonstration program
for eligible current and prospective hospital employees [who are
family assistance recipients] under the state plan for the federal
temporary assistance for needy families block grant whose incomes do
not exceed 200 percent of the federal poverty level, provided that
such services to eligible persons not in receipt of public assis-
tance shall not constitute "assistance" under applicable federal
regulations. Consistent with the applicable provisions of sections
336-e and 336-f of the social services law, respectively, no em-
ployee of a participating employer shall be displaced by any re-
cipient hired pursuant to this section. Such funds shall be awarded
to providers through a competitive application process.

Of the amounts appropriated herein, up to $25,000,000 without state or
local participation, subject to the approval of the director of the
budget, may be made available through transfer or suballocation to
the department of labor for expenses related to an expanded Invest
program, with the following characteristics: integration with over-
all resources of the state's workforce development system; use of
vouchers to allow eligible individuals and families whose incomes do
not exceed 200 percent of the federal poverty level, consistent with
the social services district employability plans, to purchase em-
ployability, training and job placement services from the most
appropriate approved for-profit and not-for-profit service providers
including, but not limited to, service delivery areas, school con-
tracts, BOCES, community colleges, and community based organiza-
tions; performance-based reimbursement for service providers based
on meeting job placement and retention milestones; and an emphasis
on upgrading the education and work skills of recipients currently
employed or participating in an approved program for not less than
20 hours per week.

Notwithstanding any inconsistent provision of law, of the amounts
appropriated herein, up to $2,000,000 may be used, subject to the
approval of the director of the budget and without state or local
financial participation, for services and expenses related to the
development of job specific training opportunities and placement of
[family] public assistance recipients who, upon determination of eligibility for such services, are in receipt of federal temporary
assistance for needy families, or whose case includes a dependent
child under the age of 18 or under the age of 19 if the child is
attending secondary school and is in receipt of safety net assis-
tance, in employment. Such funds may be available for transfer or
suballocation to the department of labor for transfer to its desig-
nee.

Of the amounts appropriated herein, up to [$600,000] $576,000 may be
available, without state or local financial participation, for ser-
VICES and expenses related to the creation or continuation of dis-
placed homemaker services. Such funds may be used to provide displaced homemaker services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, and
may be used for state agency contractors, aid to social services
districts, or transfer or suballocation to the department of labor.

Notwithstanding any inconsistent provision of law, of the amounts
appropriated herein, up to $5,000,000 without state or local finan-
cial participation may be transferred or suballocated to the commis-
sioner of the department of labor to operate a demonstration that
awards grants to sponsors of apprenticeship, pre-apprenticeship, or
self-sufficiency training programs, including unions, community
colleges, community-based organizations, vocational schools, propri-
etary schools and other education institutions, for costs incurred
in providing apprenticeships, job training, or pre-apprenticeship
services to eligible individuals and families whose incomes do not
exceed 200 percent of the federal poverty level and to eligible un-
employed or underemployed noncustodial parents of children in re-
cept of public assistance to the extent permitted by federal law.
To the extent feasible as determined by such commissioner, for those
programs that engage participants in trades, priority in the award
of such amounts shall be given to programs most likely to engage in
work on projects involving the construction or renovation of housing
that receives federal, state or local assistance for operation,
capital construction, or improvement and that will be used for low-
income persons. Such awards shall provide reimbursement based on the
performance of service providers in placing and retaining program
participants in jobs, increasing salaries of participants who are
employed, or achieving such other performance measures deemed appro-
priate by the commissioner based on the approved goals and objec-
tives of the apprenticeship, pre-apprenticeship or self-sufficiency
program.

Subject to the approval of the director of the budget and the commis-
sioner of labor, a portion of the amounts appropriated herein may be
used by the department or transferred or suballocated to the depart-
ment of labor for payment of expenditures or obligations incurred by
the department or social services districts for job placement and
retention initiatives, or other employment services costs. In addi-
tion to other amounts made available, up to $2,000,000 may be made
available to social services districts or through transfer or subal-
location to the department of labor on behalf of social services
districts, without state or local financial participation, to enter
into contracts with for profit or non-profit job placement agencies
under which contracts such agencies would receive payments for plac-
ing public assistance recipients who, upon determination of eligi-
bility for such services, are in receipt of federal temporary assis-
tance for needy families, or whose case includes a dependent child
under the age of 18 or under the age of 19 if the child is attending
secondary school and is in receipt of safety net assistance, in
employment; provided, however, that payments shall only be made for
persons obtaining employment that is not subsidized by other govern-
ment funding and not less than 50 percent of any such payments shall
be based on the individual retaining such employment for a period of
not less than 3 months.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, up to $2,000,000 shall be transferred or suballocated to the
department of health for additional services and expenses provided
to pregnant women, infants, and children eligible for the special
supplemental food program for women, infants and children and feder-
al temporary assistance for needy families.

Notwithstanding any inconsistent provision of law, subject to the
approval of the commissioner of labor and the director of the budg-
et, funds appropriated herein may be used without local financial
participation for costs associated with the BRIDGE and EDGE
programs, provided however, that, unless otherwise determined by the
director of the budget, the rate of state financial participation
shall be the same rates as required in the month immediately preced-
ing December 1996.

Of the amount appropriated herein, [[$9,451,000] $7,627,000 shall be
used by the office of temporary and disability assistance to reim-
burse personal and nonpersonal service costs incurred by the de-
partment of labor for providing employment services to [eligible]
public assistance applicants and recipients who, upon determination
of eligibility for such services, are in receipt of temporary assis-
tance to needy families [applicants and recipients], or whose case
includes a dependent child under the age of 18 or under the age of
19 if the child is attending secondary school and is in receipt of
safety net assistance.

Of the amount appropriated herein, up to $1,000,000 may be transferred
to the state operations budget of the office and the department of
labor to carry out activities necessary for the state to comply with
federal data reporting, case tracking and financial management
requirements as necessary to avoid federal fiscal sanctions. Such
amount shall be divided between the office and the department of
labor by the director of the budget based on need provided, however,
that not less than $150,000 shall be allocated to the office of
financial management in the office of temporary and disability
assistance.

Notwithstanding any inconsistent provision of law, if determined
necessary by the director of the budget to maintain adequate federal
support for other temporary and disability assistance programs, the
director may limit federal reimbursement herein available to social
services districts for emergency assistance for families or its
successor program under federal welfare reform at levels that are
not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

[Of the amounts appropriated herein, up to $143,000,000 shall be available to reimburse local social services districts for the costs of child welfare services, other than juvenile justice services, provided to children eligible for emergency assistance to families. Of the $143,000,000, up to $100,000,000 shall be allocated by the office of children and family services based on a district-specific allocation schedule that shall be developed by such office, subject to the approval of the director of the budget, and shall be proportionate to individual district reimbursement for such costs, net of any retroactive payments for the federal fiscal year ending September 30, 1998 or any other 12 month period as determined by the commissioner of the office of children and family services and approved by the director of the budget. Notwithstanding the above limitations on reimbursement, and in the event that the federal government requires, through cost allocation methodology or otherwise, that such additional costs be reimbursed under title IV-A of the federal social security act, the commissioner shall reduce the rate of federal reimbursement for such costs in each social services district such that total federal reimbursement does not increase from levels that would have been available to the district in absence of such federal requirement. Notwithstanding any inconsistent provision of law, of the $143,000,000 appropriated herein, up to $43,000,000 shall be used to provide state reimbursement to social services districts with a population in excess of 2,000,000 persons for 100 percent of such a district's first eligible expenditures that occurred on or after October 1, 1997, or disbursements that occur on or after April 1, 1999, or subject to the approval of the director of the budget, any other period on or after January 1, 1997 solely for tuition costs for foster care children who are eligible for emergency assistance for families; and provided further, however that the portion of the general fund appropriation available to such district for reimbursement in the office of children and family services general fund - aid to localities family and children's services block grant appropriation shall be reduced by $21,500,000 and the portion of such general fund appropriation so affected shall have no further force or effect for the purpose of reimbursing expenditures and disbursements by such social services district. Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Amounts appropriated herein shall, subject to the approval of the director of the division of the budget, be used to reimburse social services districts for one hundred percent of the expenditures for foster care made on and after October 1, 1999 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of 2,000,000 persons, provided that such reimbursement shall be paid only after first deducting the amount of reimbursement each district shall receive in accordance with an allocation made by the commissioner of the office of children and family services of the first $100,000,000 in federal funds appropriated herein for eligible child welfare services provided however that such deduction shall be accomplished without reducing any state and local expenditures for child welfare services provided
to children eligible for emergency assistance for families and made
by local social services districts prior to October 1, 1999, and
that the commissioner of the office of children and family services
shall require that, as a condition of local receipt of federal
reimbursement pursuant to this provision, funds appropriated herein
that are in addition to the first $100,000,000 shall be used to
first reimburse one hundred percent of the eligible foster care
costs incurred by each social services district on behalf of chil-
dren eligible for emergency assistance for families. This provision
shall not reduce any social services district’s allocation as
authorized by section 153-i of the social services law. Notwith-
standing section 153-i of the social services law or any other incon-
sistent provision of the social services law or this chapter, the
commissioner of the office of temporary and disability assistance,
upon consultation with the commissioner of the office of children
and family services and subject to the approval of the director of
the budget, shall reduce federal financial participation in the cost
of eligible temporary and disability assistance expenses, including
but not limited to, the family assistance program, the emergency
assistance for families program and their administration paid to
social services districts by the amount of federal financial partic-
ipation received by each district for foster care pursuant to this
provision that is in addition to the first $100,000,000 for child
welfare services and shall require each district to be responsible
for one hundred percent of the additional non-federal cost that
results from such reduction in federal financial participation in an
amount not to exceed the actual amount of federal temporary assist-
ance to needy families funds for foster care provided to children
eligible for emergency assistance for families pursuant to this
appropriation. The commissioner of the office of temporary and
disability assistance may require each social services district to
make necessary adjustments in claims for eligible temporary and
disability assistance expenses to effectuate the reduction in feder-
al financial participation required herein. Notwithstanding section
153-i of the social services law and any other inconsistent provision
of the social services law or this chapter, the commissioner of the
office of temporary and disability assistance may not reduce federal
financial participation in local administrative expenses for a
social services district until the reduction in federal financial
participation in all other expenditures for such public assistance
programs has been reduced by ninety-five percent of estimated
expenditures otherwise eligible for federal financial participation
unless otherwise waived by the commissioner.

Of the amounts appropriated herein, up to $60,000,000 shall be avail-
able to reimburse local social services districts for 100 percent of
the costs of expenditures for care, maintenance, supervision, and
tuition for juvenile delinquents and persons in need of supervision
who are placed in residential programs operated by authorized agen-
cies and who are eligible for emergency assistance to families in
manner the state was authorized to fund such costs under part A
of title IV of the social security act as such part was in effect on
September 30, 1995. Such expenditures shall constitute good cause
pursuant to section 408 (a) (10) of the social security act. Notwithstanding any other inconsistent provision of law, upon their
occurrence, expenditures by and disbursements to a social services
district made from the $60,000,000 shall reduce the amount appropri-
ated in the general fund - aid to localities budget in the office of
children and family services to support state costs in the office of
children and family services general fund - aid to localities family
and children’s services block grant appropriation by 50 percent of
the amount of such expenditures and disbursements, and the portion
of such general fund appropriation so affected shall have no further
force or effect for the purpose of reimbursing expenditures and
discharges by such social services district; provided, however,
that any disbursements that exceed the amount of funds remaining in
a social services district family and children's services block
grant allocation shall result in a reduction in any other general
fund aid to localities appropriation available to the district.
Unless otherwise approved by the commissioner of the office of chil-
dren and family services with the approval of the director of the
budget, these funds may be used only for eligible expenditures made
from January 1, 1999 through December 31, 1999.
Of the amounts appropriated herein, up to $10,000,000 shall be avail-
able for 100 percent of the expenditures by the office of children
and family services for care, maintenance, supervision, and tuition
costs for juvenile delinquents who are placed in residential
programs operated by the office of children and family services and
who are eligible for emergency assistance to families in the manner
the state was authorized to fund such costs under part A of title IV
of the social security act as such part was in effect on September
30, 1995. Notwithstanding section 529 of the executive law or any
other inconsistent provision of law, the office of children and
family services shall downwardly adjust the final per diem billing
rates for the applicable residential programs to reflect the amount
expended from these funds. These funds may be used only for eligible
expenditures made from January 1, 1999 through December 31, 1999.]
Notwithstanding any inconsistent provision of law, funds appropriated
herein may not be used to reimburse localities for costs disallowed
under title IV-E of the social security act.
Notwithstanding any inconsistent provision of law, of the amount
appropriated herein, up to $8,000,000 without state or local finan-
cial participation, subject to plans approved by the commissioner
and the director of the budget, shall be made available to reimburse
social services districts for additional direct costs associated
with domestic violence screening and referral to counseling and
related services pursuant to chapter 436 of the laws of 1997 enact-
ing comprehensive welfare reform; provided, however, that individ-
uals and families eligible for benefits under the state plan for the
temporary assistance for needy families block grant whose incomes do
not exceed 200 percent of the federal poverty level may participate
in such screening and referral and provided further that, subject to
the approval of the director of the budget, a portion of such funds
shall be made available to the office or the office of children and
family services for related domestic violence training programs.
Such funds may be used only to reimburse increased costs that social
services districts are able to demonstrate relate solely to the
requirements of such provision of the chapter and would not other-
wise have been incurred by the social services district.
Of the amounts appropriated herein, subject to the approval of the
director of the budget, notwithstanding any inconsistent provision
of law, up to $1,000,000 shall be available without state or local
financial participation, to reimburse increased costs associated
with work activity programs which accommodate public assistance
recipients who, upon determination of eligibility for such programs,
are in receipt of federal temporary assistance to needy families, or
whose case includes a dependent child under the age of 18 or under
the age of 19 if the child is attending secondary school and is in
receipt of safety net assistance, with work limitations including
such persons who are seriously and persistently mentally ill. Such
allocation shall be consistent with eligible work activities as
defined in the federal personal responsibility and work opportuni-
ties reconciliation act of 1996.
Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $3,000,000 shall be available for transfer or suballocation to the state education department for English as a second language instruction for eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Such monies shall be distributed according to a request for proposal developed by the state education department to not-for-profit organizations that operate in a geographic area with a high concentration of individuals and families eligible for services under the federal temporary assistance for needy families block grant and that provide such services and programs in a manner that appropriately addresses the specific linguistic and cultural needs of the participants. [Such allocation shall be used for work activities that can be credited toward the participation rate requirements set forth in the federal personal responsibility and work opportunities reconciliation act of 1996.]

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $1,000,000 shall be used for the administration of work programs for public assistance recipients who, upon determination of eligibility for such programs, are in receipt of federal temporary assistance to needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, at educational institutions pursuant to chapter 436 of the laws of 1997. To the extent possible, such programs shall provide assignments which provide participants with work experiences in computer-related occupations. Such allocation shall be consistent with eligible work activities as defined in the federal personal responsibility and work opportunities reconciliation act of 1996. [Of the amounts appropriated herein, notwithstanding any other provisions of law, up to $3,000,000 shall be made available subject to the approval of the director of the budget, to the division of disability determinations or to the social services districts for increased costs associated with determining applicant or recipient medical eligibility pursuant to section 332-b of the social services law, as added by section 148 of part B of chapter 436 of the laws of 1997. Such expenditures shall include, but not be limited to, reimbursement to such division and localities for necessary contractual services and personal services costs.]

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $6,000,000 shall be available for transfer or suballocation to the state education department, Office of Vocational and Educational Services for Individuals with Disabilities (VESID), to support work activities for public assistance recipients with disabilities who, upon determination of eligibility for such activities, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, and to provide comprehensive, intensive services to assist such individuals with disabilities in achieving employment. Such allocation shall be consistent with eligible work activities as defined in the federal personal responsibility and work opportunities reconciliation act of 1996. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, up to $20,000,000 without state or local financial participation, may be made available for the provision of transportation services to eligible individuals and families under the state
plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities. Such amount, subject to the approval of the director of the budget may be transferred or suballocated to the department of labor for distribution to social services districts for assistance to eligible federal temporary family assistance recipients in accessing and securing transportation to and from work activities in accordance with project plans submitted by the districts, or used directly or in consultation with the department of transportation to provide such services. Of the $20,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $2,000,000 shall be available to the Rochester-Genesee Regional Transportation Authority for the implementation of programs, or the provision of additional transportation services to those eligible under this appropriation, for the purpose of transportation to and from employment or other allowable activities. Of the $20,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, up to $5,000,000 without state or local participation shall be available for transportation initiatives to encourage persons eligible under this appropriation to move from welfare to employment. Of the $20,000,000, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $2,000,000 shall be available for the establishment and support of wheels for work demonstration programs to assist persons eligible under this appropriation to procure, repair, finance and/or insure vehicles needed for transportation to and from employment or allowable work activities to attain or maintain self-sufficiency. Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any other inconsistent provision of law, $10,000,000 without state or local financial participation may be transferred to the department of health for programs of community health education and outreach and community-based adolescent pregnancy prevention to address the needs of both adults and adolescents eligible for assistance under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies. Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, $12,000,000 shall be available, without state or local participation, to the department of labor for a wage subsidy demonstration program for [public assistance recipients in receipt of federal temporary assistance for needy families] eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. The department of labor shall issue a request for proposals for eligible not-for-profit community based organizations in social services districts to administer a program that enables employers to offer subsidized employment for public assistance recipients in receipt of federal temporary assistance to needy families consistent with the provisions of sections 336-e and 336-f of the social services law, as applicable. Provided that, of the $12,000,000, not less than $10,000,000 shall be for programs in social services districts with a population in excess of two million. The department shall give preference to proposals that include provisions for job retention, case management and job placement services. Participation
by [public assistance recipients in receipt of federal temporary assistance to needy families] eligible persons in the program shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program.

Notwithstanding any inconsistent provision of law, of the amounts appropriated herein up to [4,000,000] 300,000 may be made available, without state or local financial participation, for costs associated with implementing the provisions of section 131-y of social services law as amended by chapter 436 of laws of 1997 enacting comprehensive welfare reform. The commissioner may allocate such funds to social services districts based on the number of children expected to be enrolled in the learnfare program during the school year, or by another methodology determined appropriate by the commissioner subject to the approval of the director of the budget, and such funds shall only be used to reimburse state agency administration and localities for the additional direct costs incurred by social services districts, or by school districts through an agreement entered into with the social services district, that the social services district is able to demonstrate relate solely to the requirements of implementing a learnfare program and would not otherwise be incurred. In the event that a social services district does not fully expend its allocation, such funds may be made available to other social services districts.

Notwithstanding any inconsistent provision of law, up to 1,000,000 may be made available to social services districts, without state or local financial participation, to provide periodic incentives for excellence in academic achievement or community service in accordance with plans submitted by social services districts and approved by the commissioner and the director of the budget. Such academic achievement shall be demonstrated through report cards, teacher recommendations or other criteria determined appropriate by the social services district and approved by the commissioner. If the total amount of awards requested exceeds the total amount of available funding the commissioner shall develop a methodology, subject to the approval of the director of the budget, to allocate funding based on criteria that include but are not necessarily limited to the total number of eligible students within a social services district.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to 18,000,000 may be available, without state or local participation, for eligible costs related to screening, assessment, optional testing and treatment for substance abuse problems pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform; provided, however that, eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level may participate in such screening, assessment, and optional testing and treatment. These funds may be spent pursuant to a plan, developed by the local social services district with the local governmental unit and approved by the department of family assistance and the department of labor, in consultation with the office of alcoholism and substance abuse services, to reimburse social services districts for additional direct costs associated with screening, testing, and assessment for substance abuse and to provide services including but not limited to addiction treatment, day care and workforce preparation services, for such eligible individuals and families. Notwithstanding any other provision of law, of the 18,000,000, up to 9,000,000 shall be available for chemical dependence treatment services delivered by community-based entities licensed or certified by the office of alcoholism and substance abuse services. Such services must be in-
included as part of a plan or plan amendment developed by local social services districts with the local governmental unit and approved by the office of temporary and disability assistance.

Notwithstanding subdivision 16 of section 153 of the social services law, or any inconsistent provision of law, of the amounts appropriated herein, up to $1,000,000, as approved by the director of the budget, may be made available to social services districts, without state or local financial participation, for additional administrative expenditures related to the expansion of the child assistance program operated pursuant to section 131-z of the social services law.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, the sum of $19,100,000 may be used, without state or local financial participation, to reimburse local social services districts for services and expenses related to providing specialized self-sufficiency case management services for eligible individuals [who have been in receipt of federal temporary assistance to needy families] and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. Notwithstanding any inconsistent provision of law, of the $19,100,000, up to $1,000,000 may be transferred or suballocated by the office to other state agencies and used pursuant to a memorandum of understanding and without state or local financial participation to provide services as an alternative to incarceration for families eligible for benefits under the temporary assistance for needy families block grant.

Of the amounts appropriated herein, subject to the approval of the director of the budget, notwithstanding any inconsistent provision of law, the sum of $500,000, without local financial participation, shall be transferred or suballocated to the department of labor for services and expenses to establish up to five new Family Loan Programs as established pursuant to chapter 596 of the laws of 1997 to the extent permitted by federal law. Notwithstanding any inconsistent provision of law, such programs may provide no or low interest loans and further provided that applications submitted by a consortium of not-for-profit organizations or local government agencies shall be viewed as one program and may receive greater funding by the department than an application submitted by a single organization or agency. Notwithstanding any inconsistent provision of law, low interest loans shall not exceed a rate greater than two-thirds of the prime rate. Notwithstanding any inconsistent provision of law, twenty-five percent of funds allocated herein shall be used for loan distribution. No not-for-profit organization or local government agency awarded funding from appropriations made in the 1997-98 state fiscal year shall be eligible for funds made available from appropriations made in the 1999-2000 state fiscal year.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $10,000,000 shall be available for transfer to the office of children and family services, with the approval of the director of the budget, for preventive services for families eligible for federal temporary assistance to needy families. Funds shall be allocated pursuant to a request for proposals for grants from not-for-profit and voluntary agency providers.

Of the amounts appropriated herein, notwithstanding any inconsistent provision of law, up to $1,500,000 shall be made available for the provision of case management and social services to public assistance recipients who, upon determination of eligibility for such services, are in receipt of federal temporary assistance to needy fami-
lies, or whose case includes a dependent child under the age of 18
or under the age of 19 if the child is attending secondary school
and is in receipt of safety net assistance, who are homeless and are
employed or pursuing employment.

Of the amounts appropriated herein, subject to the approval of the
director of the budget, up to $12,000,000 without state or local
financial participation may be made available through transfer or
suballocation to the department of health for additional services
and expenses of the hunger prevention and nutrition assistance
program for federal temporary assistance to needy families-eligible
individuals. Of the $12,000,000, up to $500,000 shall be made avail-
able through transfer or suballocation to the department of health
to reimburse personal and nonpersonal service costs incurred by the
department of health in administering the provision of such services
to federal temporary assistance to needy families-eligible individ-
uals.

Subject to the approval of the director of the budget, the amounts
appropriated herein may be suballocated to other federal special
revenue funds to the extent permitted by federal law.

Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein may be used by the department of family
assistance and the department of labor, subject to the approval of
the director of the budget, for a New York works compliance fund
program. In the event that federal temporary assistance for needy
families block grant funds remain available after reimbursing other
eligible expenditures authorized or required by this chapter, such
additional funding may be made available to the office, the depart-
ment of labor, and/or the office of children and family services
subject to the approval of the director of the budget, either imme-
diately or, through carry forward, during subsequent state fiscal
years, to meet the cost of employment services, child care through
transfer to the federal block grant fund - 265, federal day care
account in the office of children and family services, training or
program operations provided that the director of the budget does not
determine that such use of funds can be expected to have the effect
of increasing qualified state expenditures under paragraph 7 of
subdivision (a) of section 409 of the federal social security act
above the minimum applicable federal maintenance of effort require-
ment.

[For the grant period October 1, 1998 to September 30, 1999 .......... 40
973,000,000 ........................................ (re. $700,000,000)
For the grant period October 1, 1999 to September 30, 2000 ........... 40
973,000,000 .................................... (re. $700,000,000)]
1,946,000,000 ....................................... (re. $1,000,000,000)

The appropriation made by chapter 53, section 1, of the laws of 1998, is
hereby amended and reappropriated to read:
For services and expenses for the temporary assistance for needy
family block grant program, including but not limited to the family
assistance program, emergency assistance to families program, safety
net program and their predecessors, and other eligible temporary and
disability assistance income maintenance expenses, including state
and local administrative expenses pursuant to the federal social
security act and federal personal responsibility and work opportuni-
enacting comprehensive welfare reform. Funds appropriated herein
shall be used only for services and expenses eligible for state
financial participation through the office of temporary and dis-
ability assistance under provisions of the social services law and
appropriations to the office or, within the limits of this appro-
priation, through appropriations made pursuant to section 153-i of
the social services law; for services and expenses authorized by the
provisions of this appropriation to be provided without state finan-
cial participation; and for other services and expenses, including
transfer to other state agencies or federal block grants, as speci-
fically authorized by law. Notwithstanding any inconsistent provi-
sion of law, such reimbursement from this appropriation shall be
available only for costs that have been incurred on or after Decem-
ber 2, 1996 unless the federal government specifically provides ad-
ditional reimbursement for costs incurred prior to such date through
grant awards other than those for programs operated under the fed-
eral temporary assistance for needy families program block grant.

No funds from amounts appropriated herein shall be used to pay for
shelter allowances or rental supplements in excess of the shelter
allowance maxima set forth in 18 NYCRR 352.3 as it existed on Novem-
ber 1, 2001 for public assistance recipients who reside in their own
homes except for supplemental allowances specifically authorized by
a chapter of the laws of 2002.

Notwithstanding any inconsistent provision of law, in lieu of advances
authorized by section 153 of the social services law, or advances of
federal funds otherwise due to the local districts for programs pro-
vided under the federal social security act, funds herein appropri-
ated, in amounts certified by the state commissioner or the state
commissioner of health as due from local social services districts
each month as their share of payments made pursuant to section 367-b
of the social services law may be set aside by the state comptroller
in an interest-bearing account with such interest accruing to the
credit of the locality in order to ensure the orderly and prompt
payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities
and for payments to the federal government for expenditures made
pursuant to social services law and the state plan for individual
and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued
or hereafter to accrue to municipalities. Subject to the approval of
the director of the budget, such funds shall be available to the de-
partment of family assistance net of disallowances, refunds, reim-
bursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of family assistance of-
office of temporary and disability assistance and office of children
and family services federal fund - local assistance account with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated
herein shall be used to reimburse social services district expendi-
tures only to the extent that such reimbursement does not reduce
combined state-local liabilities below the minimum applicable per-
centage of the federal maintenance of effort spending requirement as
separately calculated by the commissioner, and approved by the di-
rector of the budget, for the six month periods of April 1, 1998
through September 30, 1998 and October 1, 1998 through March 31,
1999.

Of the amounts appropriated herein, up to [$16,000,000] $13,991,000 of
federal funding, notwithstanding section 153 of the social services
law and subject to the approval of the director of the budget, may
be made available without state or local financial participation, to
the department of labor and social services districts, and their
contractors, to support work activities, including job placement and
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state agency administration, for public assistance recipients who, upon determination of eligibility for such activities, are eligible for federally funded income support, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance. Provided, however, the commissioners of the office of temporary and disability assistance and the department of labor must certify that these funds will not be used to supplant other state or locally funded programs and social services districts receiving such funding have maintained the local share of expenditures for employment services for public assistance families in calendar year 1998 in amounts not less than calendar year 1997 and provided further that, subject to the director of the budget, up to $300,000 may be transferred to the state operations account of the office of temporary and disability assistance for purposes of program evaluations. The commissioner of the department of labor may set aside a portion of these funds to enter into agreements designed to increase work participation rates in order to meet work participation as defined and specified in the federal personal responsibility and work opportunities reconciliation act of 1996. Notwithstanding any inconsistent provision of law, a portion of such funds, in amounts to be determined by the department of labor and subject to approval of the director of the budget, also may be used to support work activities for unemployed non-custodial parents of children in receipt of public assistance to the extent permitted by federal law.

[Notwithstanding any inconsistent provision of law, up to $6,000,000 shall be made available to the department of labor without state or local financial participation for services and expenses including payments to social services districts related to vocational training for eligible public assistance recipients, such training may include jobs skills training, vocational and on-the-job training and education training designed to increase the likelihood of obtaining and maintaining employment including literacy and english language training.]

Subject to the approval of the director of the budget and the commissioner of labor, a portion of the amounts appropriated herein may be used by the department or made available to the department of labor for payment of expenditures or obligations incurred by the department or social services districts for CEOSC, regional job placement, or other employment services costs. Notwithstanding any inconsistent provision of law, subject to the approval of the commissioner of labor and the director of the budget, funds appropriated herein may be used without local financial participation for costs associated with the BRIDGE and EDGE programs, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December 1996.

Notwithstanding any inconsistent provision of law, if determined necessary by the director of the budget to maintain adequate federal support for other income maintenance programs, the director may limit federal reimbursement herein available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

[Of the amounts appropriated herein, up to $110,000,000 shall be available to reimburse local social services districts for the cost
of child welfare services provided to children eligible for emergen-
cy assistance for families. Of this amount, $10,000,000 shall be
transferred to the office of children and family services child care
program for reimbursement of eligible child care costs incurred by
social services districts with a population in excess of 2,000,000
persons. Of the $110,000,000 set-aside, up to $100,000,000 shall be
transferred to the office of children and family services children
services program for reimbursement of foster care and other child
welfare services eligible for and receiving federal emergency
assistance for families reimbursement on or before October 1, 1996.
Such moneys shall be expended by the office of children and family
services based on a county-specific allocation schedule that shall
be developed by such office, subject to the approval of the director
of the budget and shall be proportionate to individual county
reimbursement for such costs, net of any retroactive payments, for
the federal fiscal year ending September 30, 1997 or any other 12
month period as determined by the commissioner of the office of
children and family services and approved by the director of the
budget. Notwithstanding the above limitations on reimbursement, and
in the event that the federal government requires, through cost
allocation methodology or otherwise, that such additional costs be
reimbursed under title iv-a of the federal social security act, the
commissioner shall reduce the rate of federal reimbursement for such
costs in each social services district such that total federal
reimbursement does not increase from levels that would have been
available to the district in the absence of such federal require-
ment.]
Notwithstanding any inconsistent provision of law, funds appropriated
herein may not be used to reimburse localities for costs disallowed
under title iv-e of the social security act.
Funds appropriated herein, subject to the approval of the director of
the budget and in accordance with a memorandum of understanding
between the office of temporary and disability assistance and the
department of labor consistent with federal law or regulations, may
be suballocated to the department of labor for services and expenses
related to employment services for public assistance recipients.
Of the amount appropriated herein, [$7,200,000] $3,500,000
shall be used by the office of temporary and disability assistance to reim-
burse personal and nonpersonal service costs incurred by the depart-
ment of labor for providing employment services to eligible public
assistance applicants and recipients who, upon determination of eli-
gibility for such services, are applying for or in receipt of tempo-
rary assistance to needy families [applicants and recipients], or
whose household includes a dependent child under the age of 18 or
under the age of 19 if the child is attending secondary school and
is in receipt of safety net assistance.
Funds appropriated herein which may be made available to, transferred
to, or provided through reimbursement to the department of labor may
be provided via suballocation subject to the approval of the
director of the budget.
[Of the amount appropriated herein, and to the extent that federal law
permits the temporary assistance for needy families block grant to
be transferred to the title xx social services block grant without
requiring any other transfer of funds to any other block grant, at
the discretion of the director of the budget based on the avail-
ability of funding for such purpose, up to $206,600,000 shall be
transferred from the federal temporary assistance for needy families
block grant to the federal block grant fund for title xx social
services appropriated in the office of children and family services.
All such funds shall be used to provide eligible title xx social
services to children or their families whose income is less than 200
percent of the official poverty line (as defined by the federal
office of management and budget, and revised annually in accordance
with section 673 (2) of the federal omnibus budget reconciliation
act of 1981) applicable to the family size involved. Notwithstanding
any inconsistent provision of section 153 of the social services
law, or of any other inconsistent provision of law, of the
$206,600,000, $88,300,000 shall be used to provide state reimburse-
ment to social services districts for the first eligible expendi-
tures or disbursements that occur on or after April 1, 1998 and (i)
which otherwise could be reimbursed under section 153-i of the
social services law and, provided no other such expenditures or
disbursements are available, which are not otherwise eligible for
federal financial participation or (ii) which otherwise could be
reimbursed under title xx provided that such district disbursements
and expenditures are not necessary to secure federal financial
participation in some other program and provided that the commis-
sioner of the office of children and family services determines that
disbursements and expenditures referenced in (i) are insufficient to
fully offset a district's allocation of such $88,300,000 without
diminishing federal financial participation or that such disburse-
ments and expenditures may not qualify for reimbursement under re-
quirements of federal law governing title xx. Notwithstanding any
inconsistent provision of law, upon their occurrence, all such ex-
penditures and disbursements against such $88,300,000 shall imme-
diately reduce the amount appropriated in the general fund-aid to
localities budget in the office of children and family services to
support state costs under such section 153-i by an equivalent
amount, and the portion of such general fund appropriation so af-
fected shall have no further force or effect. In reimbursing such
social services district expenditures or disbursements, the commis-
sioner of children and family services shall divide the $88,300,000
proportionately among districts using the same proportions that
govern allocation of state funding under such section 153-i in the
state fiscal year commencing on April 1, 1998 unless such commis-
sioner determines that an alternative procedure is fiscally or ad-
ministratively preferable, and may reallocate a portion of such
$88,300,000 among social services districts if necessary and in a
manner designed to preserve federal financial participation or
increase reimbursement provided to social services districts under
clause (i) herein; provided, however, that neither such alternative
procedure nor such reallocation may result in an unreimbursed cost
increase in any social services district. After completion of the
transfer of $88,300,000 in disbursements and expenditures required
herein, the remaining $118,300,000 of the $206,600,000 shall be made
available to social services districts to provide eligible title xx
social services in accordance with the provisions of the federal
social security act and of this chapter. The $118,300,000 shall be
allocated among social services districts in accordance with the
proportions that govern allocation of state funding under such
section 153-i in the state fiscal year commencing April 1, 1998.)
Notwithstanding any inconsistent provision of law, of the amount ap-
propriated herein, up to $5,000,000 without state or local financial
participation, subject to plans approved by the commissioner and the
director of the budget, may be made available to reimburse social
services districts for additional direct costs associated with do-
mestic violence screening and referral to counseling and related
services pursuant to chapter 436 of the laws of 1997 enacting com-
prehensive welfare reform; provided, however, that subject to the
approval of the director of the budget, a portion of such funds may
be made available to the office or the office of children and family
services for related domestic violence training programs. Such funds
may be used only to reimburse increased costs that social services
districts are able to demonstrate relate solely to the requirements
of such provision of the chapter and would not otherwise have been
incurred by the social services district.
Notwithstanding any inconsistent provision of law, of amounts appro-
priated herein, up to $5,000,000 without state or local financial
participation, shall be made available for the provision of trans-
portation services to eligible public assistance recipients who,
upon determination of eligibility for such services, are in receipt
of federal temporary assistance for needy families, or whose case
includes a dependent child under the age of 18 or under the age of
19 if the child is attending secondary school and is in receipt of
safety net assistance, for the purpose of transportation to and from
employment or other allowable activities. Such amount, subject to
the approval of the director of the budget shall be suballocated to
the department of labor for distribution to social services dis-
tricts for assistance to such eligible [federal temporary family
assistance] recipients in accessing and securing transportation to
and from work activities in accordance with project plans submitted
by the districts, or used directly or in consultation with the de-
partment of transportation to provide such services.
[Of the funds appropriated herein, the sum of $60,000,000 shall be
available for transfer to the federal block grant fund-265, federal
day care account.
Of the funds appropriated herein, up to the sum of $6,600,000 shall be
available for transfer to the federal block grant fund-265, federal
day care account for reimbursement to the social services districts
that were participating in the child assistance program during fed-
eral fiscal year 1995-96 to cover a portion of the costs of provid-
ing child care services to public assistance clients participating
in the child assistance program. The funds will be allocated to
those social services districts based on the claims submitted for
such child care services during federal fiscal year 1995-96.
Of the funds appropriated herein, the sum of $8,400,000 shall be
available for transfer to the title xx block grant, for title xx
services, for additional services and expenses for programs and
services to children or their families whose income is less than two
hundred percent of the official poverty line (as defined by the
federal office of management and budget, and revised annually in
accordance with section 673(2) of the omnibus budget reconciliation
act of 1981) applicable to a family of the size involved. Such funds
shall be distributed to social services districts in accordance with
the formula for the state family and children services block grant
in section 153-i of the social services law.
Of the funds appropriated herein, up to $3,000,000 shall be available
for transfer to the title xx block grant which, to the extent per-
mitted by federal law may be directly transferred to the state de-
partment of health for additional services and expenses provided to
pregnant women, infants, and children for persons in receipt of spe-
cial supplemental program for women, infant and children and also in
receipt of federal temporary assistance for needy families.]
Notwithstanding any other inconsistent provision of law, the sum of
$7,000,000 shall be transferred to the department of health for pro-
grams of community health education and outreach and community-based
adolescent pregnancy prevention to address the needs of both adults
and adolescents eligible [for assistance] for such services under
the federal temporary assistance for needy families block grant, for
the purpose of preventing unintended pregnancies.
Notwithstanding any inconsistent provision of law, of the amounts
appropriated herein up to $1,000,000 shall be made available, with-
out state or local financial participation requirements, for costs
associated with implementing the provisions of section 131-y of
social services law as amended by chapter 436 of laws of 1997 enact-
ing comprehensive welfare reform. The commissioner shall allocate
such funds to social services districts based on the number of chil-
dren expected to be enrolled in the learnfare program during the
school year, or by another methodology determined appropriate by the
commissioner subject to the approval of the director of the budget,
and such funds shall only be used to reimburse state agency admin-
istration and localities for the additional direct costs incurred by
social services districts, or by school districts through an agree-
ment entered into with the social services district, that the social
services district is able to demonstrate relate solely to the re-
quirements of implementing a learnfare program and would not other-
wise be incurred. In the event that a social service district does
not fully expend its allocation, such funds may be made available to
other social services districts.

Notwithstanding any inconsistent provision of law, up to $12,000,000
may be available for eligible costs related to screening, assess-
ment, optional testing and treatment for substance abuse problems
among eligible public assistance recipients pursuant to chapter 436
of the laws of 1997 enacting comprehensive welfare reform. These
funds shall be spent pursuant to a plan, developed by the local
social services district with the local governmental unit and ap-
proved by the department of family assistance and the department of
labor, in consultation with the office of alcoholism and substance
abuse services, to reimburse social services districts for addi-
tional direct costs associated with screening, testing, and assess-
ment for substance abuse and to provide services including but not
limited to addiction treatment, day care and workforce preparation
services, for [persons receiving] public assistance [under the] re-
cipients who, upon determination of eligibility for such services,
are in receipt of federal temporary assistance for needy families
[block grant], or whose case includes a dependent child under the
age of 18 or under the age of 19 if the child is attending secondary
school and is in receipt of safety net assistance.

Notwithstanding subdivision 16 of section 153 of the social services
law, or any inconsistent provision of law, of the amounts appropri-
ated herein, up to $1,000,000, as approved by the director of the
budget, may be made available to social services districts, without
state or local financial participation, for additional administra-
tive expenditures related to the expansion of the child assistance
program operated pursuant to section 131-z of the social services
law.

Subject to the approval of the director of the budget, the amounts ap-
propriated herein may be suballocated to other federal special
revenue funds to the extent permitted by federal law.

Notwithstanding any inconsistent provision of law, a portion of the
funds appropriated herein may be used by the department of family
assistance and the department of labor, subject to the approval of
the director of the budget, for a New York works compliance fund
program. In the event that federal temporary assistance for needy
families block grant funds remain available after reimbursing other
eligible expenditures authorized or required by this chapter, such
additional funding shall be made available to the office and the
department of labor, subject to the approval of the director of the
budget, either immediately or, through carry forward, during subse-
quent state fiscal years, to meet the cost of employment services,
child care through transfer to the federal block grant fund - 265,
federal day care account in the office of children and family ser-
vices, training or program operations.
The appropriation made by chapter 56, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1998, is hereby amended and reappropriated to read:

For services and expenses for the temporary assistance for needy family block grant program, including but not limited to the family assistance program, emergency assistance to families program, safety net program and their predecessors, and other eligible temporary and disability assistance income maintenance expenses, including state and local administrative expenses pursuant to the federal social security act and federal personal responsibility and work opportunity reconciliation act of 1996, and chapter 436 of the laws of 1997 enacting comprehensive welfare reform. Notwithstanding any inconsistent provision of law, such reimbursement from this appropriation shall be available only for costs that have been incurred on or after December 2, 1996 unless the federal government specifically provides additional reimbursement for costs incurred prior to such date through grant awards other than those for programs operated under the federal temporary assistance for needy families program block grant.

No funds from amounts appropriated herein shall be used to pay for shelter allowances or rental supplements in excess of the shelter allowance maxima set forth in 18 NYCRR 352.3 as it existed on November 1, 2001 for public assistance recipients who reside in their own homes except for supplemental allowances specifically authorized by a chapter of the laws of 2002.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of paragraphs (a) through (d) of subdivision 2 of section 153 of the social services law, as added by chapter 436 of the laws of 1997 enacting comprehensive
welfare reform, or of any other inconsistent provision of law, funds
appropriated herein shall be used to reimburse social services
district expenditures only to the extent that such reimbursement
does not reduce combined state-local liabilities below the minimum
applicable percentage of the federal maintenance of effort spending
requirement as separately calculated by the commissioner, and
approved by the director of the budget, for the six month period
April 1, 1997 through September 30, 1997 and October 1, 1997 through

Of the amounts appropriated herein, up to [$30,000,000] $26,747,000 of
federal funding, notwithstanding section 153 of the social services
law and subject to the approval of the director of the budget, may
be made available to the department of labor and social services
districts, and their contractors, without state or local financial
participation to support work activities, including job placement
and state agency administration, for public assistance recipients
who, upon determination of eligibility for such services, are eli-
gible for federally funded income support, or whose case includes a
dependent child under the age of 18 or under the age of 19 if the
child is attending secondary school and is in receipt of safety net
assistance. Provided, however, the commissioners of the departments
of family assistance and labor must certify that these funds will
not be used to supplant other state or locally funded programs and
social services districts receiving such funding have maintained lo-
cal expenditures for employment services for public assistance fami-
lies in calendar year 1997 in amounts not less than calendar year
1996. The commissioner of the department of labor may set aside a
portion of these funds to enter into agreements designed to increase
work participation rates in order to meet work participation as de-
defined and specified in the federal personal responsibility and work
opportunities reconciliation act of 1996.

Notwithstanding any inconsistent provision of law, the sum of
[$8,000,000] $7,423,000 shall be transferred to the department of
labor for services and expenses including payments to social ser-
vice districts related to vocational training for eligible public
assistance recipients who, upon determination of eligibility for
such services, are in receipt of federal temporary assistance for
needy families, including jobs skills training, vocational and on-
the-job training. Notwithstanding any inconsistent provision of law,
the sum of [$8,000,000] $7,423,000 shall be transferred to the de-
partment of labor for services and expenses, including payments to
social services districts, related to work activities, including:
job readiness, job development, job placement, job search, supported
job search, work supplementation, grant diversion and other programs
to help eligible individuals to secure unsubsidized employment.
Notwithstanding any inconsistent provision of law, the sum of
[$1,000,000] $373,000 shall be transferred to the department of
labor for services and expenses related to an automotive skills
training welfare-to-work demonstration program. Of the remaining
[$13,000,000] $11,528,000, funds may be awarded to social services
districts by the commissioner of the department of labor based on an
evaluation of the district's ability to demonstrate how such funds
will be used to ensure that such social services district exceeds
work participation rates for families specified in title 9-B of
article 5 of the social services law, as amended by chapter 436 of
the laws of 1997 enacting comprehensive welfare reform. Such awards
shall be made by the department of labor and approved by the direc-
tor of the budget. Pursuant to [a] chapter 436 of the laws of 1997,
a portion of such funds, in amounts to be determined by the de-
partments of labor and family assistance and subject to approval of
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the director of the budget, also may be used to support work ac-

activities for unemployed non-custodial parents of children in receipt

of public assistance to the extent permitted by federal law.

Of the amounts appropriated herein, up to [$3,000,000] $2,806,000,

notwithstanding section 153 of the social services law, may be

available to the department of labor for allocation to social ser-

vices districts, without state or local financial participation to

reimburse increased costs associated with expanded work experience

programs which accommodate eligible persons with work limitations,

including persons who are seriously and persistently mentally ill.

Such funds shall be awarded to social services districts in accor-
dance with a methodology developed by the commissioner of the de-
partment of labor, as approved by the director of the budget.

Subject to the approval of the director of the budget and the commis-

sioner of labor, a portion of the amounts appropriated herein may be

used by the department for payment of expenditures or obligations

incurred by the department or social services districts for CEOSC,

regional job placement, or other employment services costs. In addi-
tion to other amounts made available, up to $3,000,000 may be avail-
able to social services districts, or the department of labor on

behalf of social services districts, to enter into contracts with

for profit or non-profit job placement agencies under which con-
tracts such agencies would receive payments for placing public as-
sistance recipients who, upon determination of eligibility for such

services, are in receipt of federal temporary assistance for needy
families, or whose case includes a dependent child under the age of
18 or under the age of 19 if the child is attending secondary school
and is in receipt of safety net assistance, in employment; provided
however, that payments shall only be made for persons obtaining em-
ployment that is not subsidized by other government funding and not
less than 50 percent of any such payments shall be based on the
individual retaining such employment for a period of not less than 3
months.

Of the amounts appropriated herein, up to $2,500,000, as approved by

the director of the budget may be made available to the state educa-
tion department, office of vocational and educational services for

individuals with disabilities; provided, however, of such amount, up
to $1,500,000 shall be made available to the office in accordance
with a memorandum of understanding with the department of labor to
support work activities, including vocational rehabilitation pro-
grams for persons with disabilities who, upon determination of eli-
gibility for such services, are in receipt of federal temporary as-
sistance for needy families, or whose public assistance case in-
cludes a dependent child under the age of 18 or under the age of 19
if the child is attending secondary school and is in receipt of
safety net assistance, and up to $1,000,000 shall be made available
directly to the office for educational/vocational rehabilitation
programs.

Notwithstanding any inconsistent provision of law, of the amounts
appropriated herein, up to $2,000,000 may be used, subject to the
approval of the director of the budget, for services and expenses
related to the development of job specific training opportunities
and placement of [family] public assistance recipients who, upon de-
termination of eligibility for such services, are in receipt of
federal temporary assistance for needy families, or whose case in-
cludes a dependent child under the age of 18 or under the age of 19
if the child is attending secondary school and is in receipt of
safety net assistance in employment. Such funds shall be available
for transfer to the department of labor or its designee.

Notwithstanding any inconsistent provision of law and without state or
local financial participation, of the funds appropriated herein up
to [$600,000] $557,000 shall be available for services and expenses related to the creation of new displaced homemaker centers. Such funds shall be used to provide displaced homemaker services to persons eligible [for assistance] under the federal temporary assistance for needy families block grant, and may be used for aid to social services districts or transfer to the department of labor.

Notwithstanding any inconsistent provision of law, if determined necessary by the director of the budget to maintain adequate federal support for other income maintenance programs, the director may limit federal reimbursement herein available to social services districts for emergency assistance for families or its successor program under federal welfare reform at levels that are not less than federal reimbursement for emergency assistance for families provided to social services districts during federal fiscal year 1994-95. In calculating such a limit, the director may exclude payments made in settlement of claims for such reimbursement for costs incurred prior to October 1, 1994.

[Of the amounts appropriated herein, up to $110,000,000 shall be available to reimburse local social services districts for the cost of child welfare services provided to children eligible for emergency assistance for families. Of this amount, $10,000,000 may be transferred to the office of children and family services child care program for reimbursement of eligible child care costs incurred by social services districts with a population in excess of 2,000,000 persons. Of the $110,000,000 set-aside, up to $100,000,000 may be transferred to the office of children and family services children services program for reimbursement of foster care and other child welfare services eligible for and receiving federal emergency assistance for families reimbursement on or before October 1, 1996. Such moneys shall be expended by the office of children and family services based on a county-specific allocation schedule that shall be developed by such office, subject to the approval of the director of the budget and shall be proportionate to individual county reimbursement for such costs, net of any retroactive payments, for the federal fiscal year ending September 30, 1996 or any other 12 month period as determined by the commissioner of the office of children and family services and approved by the director of the budget. Notwithstanding the above limitations on reimbursement, and in the event that the federal government requires, through cost allocation methodology or otherwise, that such additional costs be reimbursed under title iv-a of the federal social security act, the commissioner shall reduce the rate of federal reimbursement for such costs in each social services district such that total federal reimbursement does not increase from levels that would have been available to the district in the absence of such federal requirement.]

Notwithstanding any inconsistent provision of law, funds appropriated herein may not be used to reimburse localities for costs disallowed under title iv-e of the social security act.

Funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of labor consistent with federal law or regulations, may be suballocated to the department of labor for services and expenses related to employment services for public assistance recipients.

Of the amount appropriated herein, [$7,200,000] $6,986,000 shall be used by the office of temporary and disability assistance to reimburse personal and nonpersonal service costs incurred by the department of labor for providing employment services to eligible public assistance applicants and recipients who, upon determination of eligibility for such services, are applying for or in receipt of temporary assistance to needy families [applicants and recipients].
or whose household includes a dependent child under the age of 18 or
under the age of 19 if the child is attending secondary school and
is in receipt of safety net assistance.

Of the amounts appropriated herein, up to [$5,000,000] $875,000, not-
withstanding section 153 of the social services law, may be made
available, as approved by the director of the budget, without state
or local financial participation, [to support an expansion of Eng-
lish training for eligible heads of households in family assistance
cases; provided, however, of such amount, up to $2,500,000 shall be
made available] to the commissioner of the department of labor to
enter into an agreement to reimburse the city university of New
York, or its designee, for costs incurred in operating an expanded
program for language immersion providing intensive English training
to eligible heads of households in [family] public assistance
cases[, and up to $2,500,000 shall be transferred directly to the
state education department for distribution according to a request
for proposal for English training by not-for-profit organizations
which are culturally sensitive to special linguistic and cultural
needs of family assistance recipients and operate in a geographic
area with a high concentration of family assistance recipients] who,
upon determination of eligibility for such services, are in receipt
of federal temporary assistance for needy families, or whose case
includes a dependent child under the age of 18 or under the age of
19 if the child is attending secondary school and is in receipt of

Of the amounts appropriated herein, up to [$8,000,000] $6,281,000 may
be made available to the commissioner of the department of labor, to
enter into an agreement with the state education department to pro-
vide directly or through its contractors, services designed to in-
crease the literacy and work preparedness of eligible [family] pub-
lic assistance recipients who, upon determination of eligibility for
such services, are in receipt of federal temporary assistance for
needy families, or whose case includes a dependent child under the
age of 18 or under the age of 19 if the child is attending secondary
school and is in receipt of safety net assistance. Such plan for
services and reimbursement of costs shall be subject to the approval
of the director of the budget.

Of the amounts appropriated herein, up to [$7,000,000] $6,710,000 may
be made available to the commissioner of the department of labor, in
consultation with the commissioner of the office of temporary and
disability assistance to enter into an agreement with the city
university of New York or state operated community colleges under
which the city university or community college will provide educa-
tional grants, awards, or services to or on behalf of eligible heads
of [family] public assistance households who, upon determination of
eligibility for such services, are in receipt of federal temporary
assistance for needy families, or whose case includes a dependent
child under the age of 18 or under the age of 19 if the child is at-
tending secondary school and is in receipt of safety net assistance,
who are satisfactorily participating in an approved vocationally
oriented education program and in a parttime workfare assignment
made by the social services district of not less than 20 hours per
week.

Notwithstanding any inconsistent provision of law, the sum of
$1,800,000 shall be used, without state or local financial partic-
ipation, to reimburse local social services districts for services
and expenses related to a pilot program to provide specialized case
management services for individuals who are or who have been in
receipt of federal temporary assistance to needy families or public
assistance recipients whose case includes a dependent child under
the age of 18 or under the age of 19 if the child is attending
secondary school and is in receipt of safety net assistance.

[Up to $5,000,000 of this appropriation may be transferred to the
office of children and family services' child care program federal
fund 269 day care grants appropriation pursuant to a chapter of the
laws of 1997.]

Of the amounts appropriated herein, subject to the approval of the
director of the budget and pursuant to chapter 436 of the laws of
1997 enacting comprehensive welfare reform, up to [$22,000,000]
$21,721,000 shall be available for one hundred percent federally
funded costs associated with welfare reform performances incentive
and transition activities including, but not limited to, recipient
assessments. Of the $22,000,000, not less than [$11,500,000]
$11,246,000 shall be available for awards to social services dis-
tricts that meet performance standards in areas specified by such
chapter or that demonstrate the most success in moving recipients to
unsubsidized employment in accordance with the provisions of such
chapter and an additional [$500,000] $475,000 shall be made avail-
able to social services districts through the office of temporary
and disability assistance, or by suballocation through the depart-
ment of labor, for administrative and related costs necessary to
implement approved local flexibility projects.

Notwithstanding any inconsistent provision of law, of the amounts
appropriated herein, up to $400,000 without state or local financial
participation may be made available for the commissioner of the
department of labor at his or her discretion to operate a demon-
stration that awards grants to sponsors of registered apprenticeship
programs which have twelve or more active apprentices and acceptable
program completion rates for costs incurred in providing apprentice-
ships and job training to eligible heads of public assistance house-
holds and dependents who, upon determination of eligibility for such
services, are [receiving family assistance benefits] in receipt of
federal temporary assistance for needy families, or whose case in-
cludes a dependent child under the age of 18 or under the age of 19
if the child is attending secondary school and is in receipt of
safety net assistance. Priority in the award of such amounts shall
be given to programs most likely to engage in work on projects in-
volving the construction or renovation of housing that receives fed-
eral, state or local assistance for operation, capital construction,
or improvement and that will be used for low-income persons. Such
awards shall be limited to necessary reimbursement for actual train-
ing costs incurred including but not limited to training supplies,
materials, and personnel, determined necessary by the commissioner
of labor, and shall in no event duplicate reimbursement provided or
funding made available by any other federal, state or local govern-
mental entity.

[Of the amount appropriated herein, and to the extent that federal law
permits the temporary assistance for needy families block grant to
be transferred to the title xx social services block grant without
requiring any other transfer of funds to any other block grant, at
the discretion of the director of the budget based on the availabil-
ity of funding for such purpose, up to $160,000,000 may be trans-
ferred from the federal temporary assistance for needy families
block grant to the federal block grant fund for title xx social
services appropriated in the department of family assistance or its
predecessor agency. All such funds shall be used to provide eligible
title xx social services to children or their families whose income
is less than 200 percent of the official poverty line (as defined by
the federal office of management and budget, and revised annually in
accordance with section 673 (2) of the federal omnibus budget recon-
ciliation act of 1981) applicable to the family size involved. 
Notwithstanding any inconsistent provision of section 153 of the 
social services law, or of any other inconsistent provision of law, 
of the $160,000,000, $70,000,000 shall be used to provide state 
reimbursement to social services districts for the first eligible 
expenditures or disbursements that occur on or after April 1, 1997 
and (i) which otherwise could be reimbursed under section 153-i of 
the social services law and, provided no other such expenditures or 
disbursements are available, which are not otherwise eligible for 
federal financial participation or (ii) which otherwise could be 
reimbursed under title xx provided that such district disbursements 
and expenditures are not necessary to secure federal financial 
participation in some other program and provided that the commis-


sioner of the department of family assistance or its predecessor 
agency determines that disbursements and expenditures referenced in 
(i) are insufficient to fully offset a district's allocation of such 
$70,000,000 without diminishing federal financial participation or 
that such disbursements and expenditures may not qualify for 
reimbursement under requirements of federal law governing title xx. 
Notwithstanding any inconsistent provision of law, upon their occur-
rence, all such expenditures and disbursements against such 
$70,000,000 shall immediately reduce the amount appropriated in the 
general fund-aid to localities budget in the department of children 
and family services or its predecessor agency to support state costs 
under such section 153-i by an equivalent amount, and the portion of 
such general fund appropriation so affected shall have no further 
force or effect. In reimbursing such social services district 
expenditures or disbursements, the commissioner of the department of 
family assistance or its predecessor agency shall divide the 
$70,000,000 proportionately among districts using the same 
proportions that govern allocation of state funding under such 
section 153-i in the state fiscal year commencing on April 1, 1997 
unless such commissioner determines that an alternative procedure is 
fiscally or administratively preferable, and may reallocate a 
portion of such $70,000,000 among social services districts if 
necessary and in a manner designed to preserve federal financial 
participation or increase reimbursement provided to social services 
districts under clause (i) herein; provided, however, that neither 
such alternative procedure nor such reallocation may result in an 
unreimbursed cost increase in any social services district. After 
completion of the transfer of $70,000,000 in disbursements and 
expenditures required herein, the remaining $90,000,000 of the 
$160,000,000 shall be made available to social services districts to 
provide eligible title xx social services in accordance with the 
provisions of the federal social security act and of this chapter. 
Of the $90,000,000, $70,000,000 shall be allocated among social 


services districts in accordance with the proportions that govern 
allocation of state funding under such section 153-i in the state 
fiscal year commencing April 1, 1997, and $20,000,000 shall be allo-
cated among social services districts in accordance with the 
proportions that govern allocation of funding under the title xx 
program.]
Notwithstanding any inconsistent provision of law, of the amount 
appropriated herein, up to $5,000,000, subject to plans approved by 
the commissioner and the director of the budget, may be made avail-
able to reimburse social services districts for additional direct 
costs associated with domestic violence screening and referral to 
counseling and related services pursuant to [a] chapter 436 of the 
laws of 1997 enacting comprehensive welfare reform. Such funds may 
be used only to reimburse increased costs that social services dis-
Of amounts appropriated herein, up to [$8,000,000] $7,958,000 shall be made available to address transportation needs. Of such amount, up to $2,000,000 shall be available for suballocation to public transportation systems for the implementation of pilot programs, or the support of existing programs, for the provision of transportation services to eligible public assistance recipients who, upon determination of eligibility for such services, are in receipt of federal temporary assistance for needy families, or whose case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance, for the purpose of transportation to and from employment or other allowable activities. Of such total amount, up to [$2,000,000] $1,958,000 shall be available to the Rochester-Genesee Regional Transportation Authority for the implementation of pilot programs, or the support of existing programs, for the provision of transportation services to such eligible recipients [of federal temporary assistance for needy families], for the purpose of transportation to and from employment or other allowable activities. Of such amounts, up to $4,000,000 shall be provided to local social services districts for assistance to such eligible [federal temporary family assistance] recipients in accessing and securing transportation to and from work activities.

[Of the funds appropriated herein, the sum of $45,000,000 shall be available for transfer to the federal block grant fund-265, federal day care account. Up to $800,000 of such funds are for services and expenses of a satellite day care demonstration program. Such program shall be established in at least two sites, of which one shall be in Westchester county and one shall be in the city of New York. Funds may be used for equipment and technology, as well as other approved expenditures, consistent with the intent of the demonstration, as approved by the commissioner of the department of family assistance, office of children and family services.

Of the funds appropriated herein, the sum of $8,400,000 shall be available for transfer to the title xx block grant, for title xx services, for additional services and expenses for programs and services to children or their families whose income is less than two hundred percent of the official poverty line (as defined by the federal office of management and budget, and revised annually in accordance with section 673(2) of the omnibus budget reconciliation act of 1981) applicable to a family of the size involved. Such funds shall be distributed to social services districts in accordance with the formula for the state family and children services block grant in section 153-i of the social services law.

Of the funds appropriated herein, up to $3,000,000 shall be available for transfer to the title xx block grant for additional nutritional services to pregnant women, infants, and children for persons in receipt of federal temporary assistance for needy families.]

Notwithstanding any other inconsistent provision of law, the sum of $7,000,000 shall be transferred to the department of health for programs of community health education and outreach and community-based adolescent pregnancy prevention to address the needs of both adults and adolescents eligible [for assistance] under the federal temporary assistance for needy families block grant, for the purpose of preventing unintended pregnancies.

Of the funds appropriated herein, up to $1,000,000 shall be made available for the commissioner of the office of temporary and disability assistance to enter into an agreement with the commissioner of the department of criminal justice services, to conduct a
program, directly or through agreements or contracts with other
entities, designed to reach State and local law enforcement offi-
cials, the education system, and relevant counseling services, that
provides education and training on the problems of statutory rape so
that the teenage pregnancy prevention programs may be expanded in
scope to include men. To ensure coordination of services, the
commissioner of health shall also be consulted in the development of
such plan.

Notwithstanding any inconsistent provision of law, of the amounts
appropriated herein up to $1,000,000 shall be made available, with-
out state or local financial participation requirements, for costs
associated with implementing the provisions of section 131-y of
social services law as amended by chapter 436 of laws of 1997 enact-
ing comprehensive welfare reform. The commissioner shall allocate
such funds to social services districts based on the number of
children expected to be enrolled in the learnfare program during the
school year, subject to the approval of the director of the budget,
and such funds shall only be used to reimburse state agency adminis-
tration and localities for the additional direct costs incurred by
social services districts, or by school districts through an agree-
ment entered into with the social services district, that the social
services district is able to demonstrate relate solely to the re-
quirements of implementing a learnfare program and would not other-
wise be incurred. In the event that a social service district does
not fully expend its allocation, such funds may be made available to
other social services districts.

Of the amounts appropriated herein, up to $1,000,000, as approved by
the director of the budget, may be made available to the department
of labor to expand BRIDGE services to support a demonstration pro-
gram to prepare eligible [family] public assistance recipients who,
upon determination of eligibility for such services, are in receipt
of federal temporary assistance for needy families, or whose case
includes a dependent child under the age of 18 or under the age of
19 if the child is attending secondary school and is in receipt of
safety net assistance, for employment as child care providers. Such
funds will be made available in accordance with a memorandum of un-
derstanding between the department of labor and the state university
of New York.

Notwithstanding any inconsistent provision of law, up to $500,000 may
be made available to social services districts to provide periodic
incentives for excellence in academic achievement or community
service in accordance with plans submitted by social services
districts and approved by the commissioner and the director of the
budget. Such academic achievement shall be demonstrated through
report cards, teacher recommendations or other criteria determined
appropriate by the social services district and approved by the
commissioner. If the total amount of awards requested exceeds the
total amount available funding the commissioner shall develop a
methodology, subject to the approval of the director of the budget,
to allocate funding based on criteria that include but are not
necessarily limited to the total number of eligible students within
a social services district.

Notwithstanding any inconsistent provision of law, up to $18,000,000
may be available for eligible costs related to screening, assessment
optimal testing and treatment for substance abuse problems among
eligible adult public assistance recipients pursuant to chapter 436
of the laws of 1997 enacting comprehensive welfare reform who, upon
determination of eligibility of such services, are in receipt of
federal temporary assistance for needy families, or whose case in-
cludes a dependent child under the age of 18 or under the age of 19
if the child is attending secondary school and is in receipt of
safety net assistance. These funds shall be spent pursuant to a plan, developed by the local social services district with the local governmental unit and approved by the department of family assistance and the department of labor, in consultation with the office of alcoholism and substance abuse services, to reimburse social services districts for additional direct costs associated with screening, testing, and assessment for substance abuse and to provide services including but not limited to addiction treatment, day care and workforce preparation services, for persons receiving assistance under the federal temporary assistance for needy families block grant.

Of the amounts appropriated herein, subject to the approval of the director of the budget, up to $13,000,000 may be available to support a demonstration program for eligible refugees and Cuban-Haitian entrants pursuant to section 358 of the social services law as amended by chapter 81 of the laws of 1995. Notwithstanding any provision of law to the contrary, funds appropriated herein may only be used for operation of demonstration program through a contract with a private agency or agencies that shall be administered by the department on behalf of participating social services districts that have entered into a memorandum of understanding with the commissioner of the office of temporary and disability assistance. Such an agreement shall be approved by the director of the budget and shall include, but not be limited to, the granting of authority to the commissioner to establish local cost sharing in any demonstration project or reduction of reimbursements for program costs otherwise payable to social services districts.

Pursuant to section 111-z of the social services law as enacted pursuant to chapter 436 of the laws of 1997 enacting comprehensive welfare reform notwithstanding any inconsistent provision of law, of the amounts appropriated herein, up to $1,500,000, as approved by the director of the budget, may be made available to social services districts, without state or local financial participation, for additional administrative expenditures related to the child assistance program.

Subject to the approval of the director of the budget, the amounts appropriated herein may be suballocated to other federal special revenue funds to the extent permitted by federal law.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be used by the department of family assistance and the department of labor, subject to the approval of the director of the budget, for a New York works compliance fund program. In the event that federal temporary assistance for needy families block grant funds remain available after providing such funding, and after reimbursing other eligible expenditures authorized or required by this chapter, such additional funding shall be made available to the office and the department of labor, subject to the approval of the director of the budget, either immediately or, through carry forward, during subsequent state fiscal years, to meet the cost of employment services, training or program operations.

[For inclusion in welfare federal local assistance appropriation:] Of the amounts appropriated herein, up to $50,000 may be available to the commissioner of temporary and disability assistance and the commissioner of labor for initial planning and design costs of a comprehensive evaluation of the implementation of the welfare reform act of 1997 including, but not limited to, a study of public assistance recipients that shall track a large cross-sectional cohort of persons participating in these programs and periodic studies of the implementation of these programs. Monies appropriated herein shall only be available upon the approval of the director of the budget of an expenditure plan to be submitted jointly by the commissioner of
temporary and disability assistance and the commissioner of labor. The commissioner of temporary and disability assistance and the commissioner of labor shall seek input from affected agencies in the development of such plan including, but not limited to, the office of children and family services, the department of health, the office of mental health, the office of alcoholism and substance abuse services, the state education department, the council on children and family services and the office of the prevention of domestic violence. The joint plan shall be transmitted to the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee on or before December 31, 1997. Notwithstanding any provision of law to the contrary, the director of the budget may, upon consultation with the commissioner of temporary and disability assistance and the commissioner of labor, authorize transfer of a portion of the funds appropriated herein to the department of labor. [For the grant period October 1, 1996 to September 30, 1997] ...........
1,225,000,000 ................................... (re. $150,000,000)

The following appropriations made to the income maintenance program are hereby transferred and reappropriated to the temporary and disability assistance program.

The appropriation made by chapter 53, section 1, of the laws of 1996, is hereby amended and reappropriated to read:

For services and expenses for the aid to families with dependent children program or its successor temporary assistance for needy families block grant program, the emergency assistance to families program, and all other income maintenance expenses, including administrative expenses, pursuant to the federal social security act or the federal disaster relief act, and for services and expenses related to the family support act of 1988. Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Subject to the approval of the director of the budget, a portion of the amounts appropriated herein may be used by the department for payment of expenditures or obligations incurred by the department or social services districts for CEOSC, regional job placement, or other employment services costs.

[In the event that comprehensive welfare reform legislation is enacted by the federal government, and the director of the budget determines that sufficient additional federal funding is available under such legislation without requirement for state or local match, up to $50,000,000 of such additional federal funding, notwithstanding sec-
tion 153 of the social services law, may be made available to the
department of social services and social services districts to
support day care for those eligible for such services pursuant to
subdivisions 5 and 6 of section 131-a of the social services law,
provided, however, that these funds may not be used to supplant
funding provided from other state and local day care programs as
such programs were funded prior to October 1995. Notwithstanding
section 153 or any other inconsistent provisions of social services
law, such funds may be made available proportionately to each social
services district without state or local financial participation
upon certification of the commissioner of social services and ap-
proval by the director of the budget that the social services dis-
trict has maintained local expenditures for day care pursuant to
subdivision 5 and 6 of section 131-a of the social services law in
calendar year 1996 in amounts not less than such local expenditures
in calendar year 1995, provided, however, that the commissioner may
reallocate such funds from social services districts that he or she
determines will underspend their allocation proportionately to those
districts that continue to have unmet need for such day care ser-
VICES.)

In the event that comprehensive welfare reform legislation is enacted
by the federal government, and the director of the budget determines
that sufficient additional federal funding is available under such
legislation without requirement for state or local match, up to
$50,000,000 of such additional federal funding, notwithstanding sec-
tion 153 of the social services law, may be made available to the
departments of social services or labor and social services dis-
tricts, and their contractors, without state or local financial par-
ticipation to support work activities, including job placement, for
public assistance recipients who, upon determination of eligibility
for such services, are in receipt of federal temporary assistance
for needy families, or whose case includes a dependent child under
the age of 18 or under the age of 19 if the child is attending sec-
ondary school and is in receipt of safety net assistance. Provided,
however, the commissioners of social services and labor must certify
that these funds will not be used to supplant other state or locally
funded programs and social services districts receiving such funding
have maintained local expenditures for employment services for pub-
lic assistance families in calendar year 1996 in amounts not less
than calendar year 1995. [Pursuant to a chapter of the laws of 1996,
a] A portion of such funds, in amounts to be determined by the de-
partments of labor and social services and subject to approval of
the director of the budget, may be used to support work activities
for unemployed non-custodial parents of children in receipt of
public assistance to the extent permitted by federal law.

In the event that comprehensive welfare reform legislation is enacted
by the federal government, and the director of the budget determines
that sufficient additional federal funding is available under such
legislation without requirement for state or local match, up to
$7,500,000 of such additional federal funding, notwithstanding sec-
tion 153 of the social services law, shall be made available to
social services districts to provide directly or to contract with
suitable community based agencies and organizations, including fam-
ily planning providers, to operate teen to responsibility programs
that provide services to prevent pregnancies among adolescent public
assistance recipients who, upon determination of eligibility for
such services, are in receipt of temporary assistance for needy
families cash assistance.

[Except as otherwise provided within this appropriation, state reim-
bursement to social services districts from any funds transferred
from this appropriation to the federal block grant fund 269 -
federal day care account shall be made in accordance with paragraph
d of subdivision 1 of section 153 of the social services law,
provided, however, that this provision shall not apply to the amount
of federal funds equal to the amount provided to the state under
section 402 (i) (1) of the social security act (at risk child care)
for federal fiscal year 1995.]
Notwithstanding any inconsistent provision of law, if determined
necessary by the director of the budget to maintain adequate federal
support for other income maintenance programs, the director may
limit federal reimbursement available to social services districts
for emergency assistance for families or its successor program under
federal welfare reform at levels that are not less than federal
reimbursement for emergency assistance for families provided to
social services districts during federal fiscal year 1994-95. In
calculating such a limit, the director may exclude payments made in
settlement of claims for such reimbursement for costs incurred prior
to October 1, 1994.
Notwithstanding any inconsistent provision of law, funds appropriated
herein for reimbursement of employment services that are eligible
for reimbursement under the Family Support Act of 1988 shall be
allocated among social services districts and state agencies in
accordance with a plan, developed jointly or separately by the
commissioner of social services and the commissioner of labor and
approved by the director of the budget; provided, however, that
federal funds made available for such purposes, along with State
matching funds made available pursuant to section 153 of the social
services law, as adjusted by interchange, shall constitute total
federal and state reimbursement for such purposes in state fiscal
year 1996-97.
Funds appropriated herein, subject to the approval of the director of
the budget and in accordance with a memorandum of understanding
between the departments of social services and labor consistent with
federal law, regulations or waivers, may be suballocated to the
department of labor for services and expenses related to employment
services for public assistance recipients.
Of the amount appropriated herein, up to $6,500,000 shall be used by
the department to reimburse costs incurred by the department of
labor for providing employment services to [public] public assistance
recipients who, upon determination of eligibility for such services,
are in receipt of federal temporary assistance for needy families,
or whose case includes a dependent child under the age of 18 or
under the age of 19 if the child is attending secondary school and
is in receipt of safety net assistance, pursuant to a memorandum of
understanding between the departments of labor and social services.
As a condition of participation in such employment services provided
by the department of labor, the remainder of such reimbursement
shall be divided equally by the department and social services
districts such that gross program costs equal $7,222,000.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be increased or decreased by interchange with any
other appropriation within the department of social services with
the approval of the director of the budget, who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
Subject to the approval of the director of the budget, the amounts
appropriated herein may be suballocated to other federal special
revenue funds to the extent permitted by federal law.
[For the grant period October 1, 1995 to September 30, 1996] .......
1,126,200,000 ........................................ (re. $100,000,000)
The appropriation made by chapter 53, section 1, of the laws of 1995, is hereby amended and reappropriated to read:

For services and expenses for the aid to families with dependent children program, the emergency assistance to families program, and all other income maintenance expenses, except administrative expenses, pursuant to the federal social security act or the federal disaster relief act, and for services and expenses related to the immigration reform and control act of 1986 and the family support act of 1988.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and for payment of state aid to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of social services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Pursuant to provisions of the federal immigration reform and control act of 1986 and with the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses of the immigration reform and control program. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal immigration reform control act funds are actually received:

[For the grant period October 1, 1994 to September 30, 1995] .........

940,000,000 .................................................. (re. $10,000,000)

The appropriation made by chapter 53, section 1, of the laws of 1994, is hereby amended and reappropriated to read:

For services and expenses for the aid to families with dependent children program, the emergency assistance to families program, and all other income maintenance expenses, except administrative expenses, pursuant to the federal social security act or the federal disaster relief act, and for services and expenses related to the immigration reform and control act of 1986 and the family support act of 1988.

Notwithstanding any inconsistent provision of law, in lieu of advances authorized by section 153 of the social services law, or advances of federal funds otherwise due to the local districts for programs provided under the federal social security act, funds herein appropriated, in amounts certified by the state commissioner as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and for payment of state aid to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of social services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Pursuant to provisions of the federal immigration reform and control act of 1986 and with the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses of the immigration reform and control program. The director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund in which federal immigration reform control act funds are actually received:

[For the grant period October 1, 1993 to September 30, 1994] ........... 895,000,000 .................................................. (re. $10,000,000)

Special Revenue Funds - Federal / State Operations
Federal Block Grant Fund - 269

By chapter 53, section 1, of the laws of 2001:

For services and expenses related to the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, the amount appropriated herein may be transferred or suballocated to state agencies for administration of the home energy assistance program.

For the grant period October 1, 2000 to September 30, 2001 ........... 2,500,000 .................................................. (re. $1,000,000)
For the grant period October 1, 2001 to September 30, 2002 ........... 2,500,000 .................................................. (re. $2,500,000)

By chapter 53, section 1, of the laws of 2000:

For services and expenses related to the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, the amount appropriated herein may be transferred or suballocated to state agencies for administration of the home energy assistance program.

For the grant period October 1, 1999 to September 30, 2000 ........... 2,500,000 .................................................. (re. $1,000,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Block Grant Fund - 269
For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

For the grant period October 1, 2000 to September 30, 2001 ........... 90,000,000 ....................................... (re. $50,000,000)
For the grant period October 1, 2001 to September 30, 2002 ........... 150,000,000 ..................................... (re. $100,000,000)

By chapter 53, section 1, of the laws of 2000:
For services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
order to ensure the orderly and prompt payment of providers under 
section 367-b of the social services law pursuant to an estimate 
provided by the commissioner of health of each local social services 
district's share of payments made pursuant to section 367-b of the 
social services law.
Such funds are to be available for payment of aid heretofore accrued 
or hereafter to accrue to municipalities. Subject to the approval of 
the director of the budget, such funds shall be available to the 
department of family assistance, office of temporary and disability 
assistance net of disallowances, refunds, reimbursements, and cred-
its including, but not limited to, additional federal funds result-
ing from any changes in federal cost allocation methodologies.
Notwithstanding any inconsistent provision of law, the moneys hereby 
appropriated may be increased or decreased by interchange with any 
other appropriation within the department of family assistance, 
office of temporary and disability assistance and office of children 
and family services federal fund - local assistance account with the 
approval of the director of the budget, who shall file such approval 
with the department of audit and control and copies thereof with the 
chairman of the senate finance committee and the chairman of the 
assembly ways and means committee.
For the grant period October 1, 1999 to September 30, 2000 ...........
  50,000,000 ........................................ (re. $5,000,000)
For the grant period October 1, 2000 to September 30, 2001 ...........
  150,000,000 ........................................ (re. $50,000,000)

Total reappropriations for state operations and aid to 
localities ........................................... 6,263,764,000

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2002-03

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Housing Program Fund ........................................ 30,000,000
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All Funds ................................................... 30,000,000
==============

SUPPORTED HOUSING PROGRAM (CCP) ............................. 30,000,000
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Homeless Housing Grants Purpose

For services and expenses, including the payments on contracts executed prior to April 1, 2002, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270302G5) ......................... 25,000,000

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (2708020G5). 5,000,000
INFORMATION TECHNOLOGY MANAGEMENT PROGRAM (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989, for:

Alterations and improvements to the upstate computer facility in Albany (18018803) ... 550,000 ........................... (re. $361,000)

SUPPORTED HOUSING PROGRAM (CCP)

Homeless Housing Grants Purpose

By chapter 56, section 1, of the laws of 1997, as amended by chapter 53, section 1, of the laws of 1998:

For services and expenses related to the development and construction of domestic violence shelters within the city of New York to be developed in accordance with title 1 of article 2-A of the social services law and the provisions of this section. The commissioner, in cooperation with other appropriate state and local agencies, shall award grants through contracts to not-for-profit corporations with demonstrated knowledge and expertise in providing residential services for victims of domestic violence. Such grants shall be used for acquisition, modification, demolition, design, rehabilitation, and/or construction within the city of New York of areas, buildings, structures or facilities, which are or will be owned, leased, rented or otherwise under the direct control and supervision of such not-for-profit corporations, for use as residential programs for victims of domestic violence. Grants shall be awarded in accordance with standards set forth by the commissioner which shall include, but not be limited to, the demonstrated need for the service, program quality, and financial and administrative viability. The commissioner shall provide notification to the Administrator of the New York City Human Resources Administration of any grants awarded pursuant to this section. Residential programs created pursuant to this section shall be in addition to the construction by the city of New York of 312 emergency family tier 2 shelter beds and safe home/dwelling beds for victims of domestic violence, for which financing has been provided and for which the planning, design and/or construction is now in progress and which are scheduled to be placed in operation in the city fiscal year 1998 (270997G5) ............................... 13,750,000 ............................ (re. $3,250,000)

Housing Program Fund - 376

Homeless Housing Grants Purpose

By chapter 181, section 1, of the laws of 2001:

For services and expenses, including the payments on contracts executed prior to April 1, 2001, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from
this appropriation until the director of the budget has approved a
financial plan submitted by the office of temporary and disability
assistance on behalf of the homeless housing assistance program in
such detail as required by the budget director (270301G5) ...........
25,000,000 ........................................ (re. $25,000,000)

By chapter 177, section 1, of the laws of 2001:
For the development of permanent, emergency and transitional housing
for persons with AIDS in accordance with article 2-A of the social
services law (270801G5) ... 5,000,000 ............ (re. $5,000,000)

By chapter 53, section 1, of the laws of 2000:
For services and expenses, including the payments on contracts
executed prior to April 1, 2000, related to implementing the
provisions of the homeless housing and assistance program in accord-
ance with title 1 of article 2-A of the social services law, includ-
ing costs incurred through individual or joint contracts with any
entity where such contract will result in expedited homeless project
development, and including, without deposit to the homeless housing
and assistance account, payments to any entity for technical assist-
ance required to approve contracts. No funds shall be expended from
this appropriation until the director of the budget has approved a
financial plan submitted by the office of temporary and disability
assistance on behalf of the homeless housing assistance program in
such detail as required by the budget director (270300G5) .......... 25,000,000 ....................................... (re. $24,000,000)

For the development of permanent, emergency and transitional housing
for persons with AIDS in accordance with article 2-A of the social
services law (270800G5) ... 5,000,000 ............ (re. $5,000,000)

For additional services and expenses related to implementing the
provisions of the homeless housing and assistance program in accord-
ance with title 1 of article 2-A of the social services law
(27L100G5) ... 10,000,000 ......................... (re. $10,000,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses, including the payments on contracts
executed prior to April 1, 1999, related to implementing the
provisions of the homeless housing and assistance program in accord-
ance with title 1 of article 2-A of the social services law, includ-
ing costs incurred through individual or joint contracts with any
entity where such contract will result in expedited homeless project
development, and including, without deposit to the homeless housing
and assistance account, payments to any entity for technical assist-
ance required to approve contracts. No funds shall be expended from
this appropriation until the director of the budget has approved a
financial plan submitted by the office of temporary and disability
assistance on behalf of the homeless housing assistance program in
such detail as required by the budget director (270399G5) ...
25,000,000 ........................................ (re. $24,000,000)

For the development of permanent, emergency and transitional housing
for persons with AIDS in accordance with article 2-A of the social
services law (270899G5) ... 5,000,000 ............ (re. $5,000,000)

For the additional services and expenses related to the development of
permanent, emergency and transitional housing for persons with AIDS
in accordance with article 2-A of the social services law (27L199G5)
... 2,000,000 ........................................... (re. $2,000,000)

By chapter 53, section 1, of the laws of 1998:
For services and expenses, including the payments on contracts
executed prior to April 1, 1998, related to implementing the
provisions of the homeless housing and assistance program in accord-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

In accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270398G5) .........

$25,000,000 ........................................ (re. $24,032,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law (270898G5) ... 5,000,000 ............. (re. $5,000,000)

By chapter 56, section 1, of the laws of 1997:

For services and expenses, including the payments on contracts executed prior to April 1, 1997, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (980397G5) .........

$25,000,000 ........................................ (re. $4,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
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</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>539,257,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>10,748,000</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>106,964,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>656,969,000</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>11,309,000</td>
<td>527,948,000</td>
<td>0</td>
<td>539,257,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>5,532,000</td>
<td>5,216,000</td>
<td>0</td>
<td>10,748,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>99,964,000</td>
<td>7,000,000</td>
<td>0</td>
<td>106,964,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>116,805,000</td>
<td>540,164,000</td>
<td>0</td>
<td>656,969,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 56,429,000

General Fund / State Operations
State Purposes Account - 003

For services and expenses of administering state grants and scholarships. Notwithstanding any provision of law to the contrary, no portion of this appropriation is available for the payment of interest on federal student loans on behalf of student borrowers ineligible to have such interest paid by the federal government.

Personal service ............................................. 2,522,000
Nonpersonal service ........................................ 3,949,000
Program account subtotal ....................... 6,471,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
HESC-Insurance Premium Payments Account

Personal service ............................................. 10,410,000
Nonpersonal service ........................................ 18,533,000
Fringe benefits .............................................. 8,600,000
Indirect costs ................................................. 1,915,000

Maintenance undistributed
For services and expenses associated with implementing a comprehensive student financial aid delivery system ............ 10,000,000
Program account subtotal ....................... 49,458,000
Notwithstanding any other law, rule or regulation to the contrary, the comptroller is hereby authorized and directed to receive for deposit $500,000 from the moneys received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit disallowances. Such moneys may be transferred to the office of the state comptroller for services and expenses, including fringe benefits and indirect costs, related to the enhanced audits of state student financial aid programs pursuant to a plan prepared by the corporation in consultation with the office of the state comptroller and approved by the director of the budget...

| Program account subtotal | 500,000 |

---

DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM .............. 4,838,000

| Personal service | 3,867,000 |
| Nonpersonal service | 971,000 |
| Program account subtotal | 4,838,000 |

---

DIVISION OF GUARANTEED LOAN PROGRAMS ..................... 55,538,000

| Special Revenue Funds - Federal / State Operations |  |
| Federal Department of Education Fund - 267 |  |
| HESC-Gaining Early Awareness and Reading for Undergraduate Programs (GEAR UP) Account |  |
| For services and expenses related to the administration for GEAR UP. A portion of the amount appropriated herein may be suballocated to the state education department for costs related to administration of this program | 5,532,000 |
| Program account subtotal | 5,532,000 |
STATE OPERATIONS AND AID TO LOCALITIES   2002-03

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
HESC-Insurance Premium Payments Account

Personal service ........................... 19,206,000
Nonpersonal service ........................ 30,800,000

Program account subtotal .................. 50,006,000

STUDENT GRANT AND AWARD PROGRAMS ......................... 540,164,000

For tuition assistance awards provided to eligible students as defined in section 667 of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget. The moneys hereby appropriated shall be available for expenses already accrued or to accrue and, upon approval of the director of the budget, for suballocation to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2002-03 state fiscal year.

Notwithstanding any other provision of law, during the fiscal year commencing April 1, 2002, additional awards due and payable to eligible students for accelerated study shall be deferred until October 1, 2003. Such additional awards shall be adjusted on a pro rata basis pursuant to section 667 of the education law.

Notwithstanding section 667 of the education law or any other inconsistent provision of law, funds appropriated herein shall be made available for awards for the 2002-03 academic year provided that the awards calculated pursuant to paragraphs a and b of subdivision 3 of section 667 of the education law shall further be reduced by one-third to create a base award for supplementation by a performance award.

Funds appropriated herein shall be available to make a student performance award payment for the 2002-03 academic year to an undergraduate student who completes an approved program as defined in section 601 of the education law. The amount of the performance award shall be the aggregate amount of the tuition assistance award.
reductions resulting from the creation of
a base award for supplementation by a
performance award and interest, if any,
accrued on any loans received by or on
behalf of the undergraduate student under
title IV of the higher education act of
1965 as amended, or accrued on any tuition
assistance loans provided for the purpose
of financing the tuition assistance award
reductions resulting from the creation of
a base award for supplementation by a per-
formance award. Payments will be made to
eligible students certified by the insti-
tution of post-secondary education in a
format to be prescribed by the president
of the higher education services corpora-
tion as meeting the eligibility require-
ments.

Notwithstanding any inconsistent provision
of law, upon transfer or suballocation
from the special revenue funds – federal /
aid to localities appropriation in the
office of temporary and disability
assistance of an amount not to exceed
$345,000,000, the president of the
corporation shall reduce funding available
for tuition assistance awards through this
appropriation in an amount equivalent to
such transfer or suballocation and, upon
their occurrence, disbursements against
such transferred or suballocated amount
shall immediately and equivalently reduce
the amount appropriated herein, and the
portion of this appropriation so affected
shall have no further force or effect.
Such reduction in appropriation for tui-
tion assistance awards shall be fully
offset by the additional funding available
through such transfer or suballocation;
provided, however, that to receive such
additional funding the president of the
corporation shall participate in data
reporting that may be required by re-
ponsible state or federal officials in
the event of audit or to meet federal
eligibility verification requirements, and
shall report semiannually to the com-
missioner of the office of temporary and
disability assistance on the number of
persons who are participating in the tui-
tion assistance program who have household
incomes that do not exceed 200 percent of
the federal poverty level and who are
citizens of the United States, and on the
amount expended on their behalf ..........  481,400,000

For purposes of making loans to eligible
students. Notwithstanding any inconsistent
 provision of title III of article 14 of
the education law, funds appropriated
herein shall be made available for loans
to a student who received an award under
section 667 of the education law upon dem
onstration that the student has received
the maximum annual loan amount available
under the federal guaranteed loan program
or the federal direct loan program, with
such amount to include PLUS loans. The
president shall make loans to eligible
students for the amount of the tuition
assistance award reductions resulting from
the creation of a base award for supple-
mentation by a performance award less the
maximum annual loan amount available under
the federal guaranteed loan program or the
federal direct loan program, with such
amount to include PLUS loans. Any loan
made by the president shall have the same
terms and conditions as student loans
under part B of title IV of the higher
education act of 1965, as amended, pro-
vided that the loan shall accrue interest
at the same rate as PLUS loans under part
B of title IV of the higher education act
of 1965, as amended ...................... 10,000,000
For the payment of tuition awards to part-
time students pursuant to section 666 of
the education law, as amended by chapter
947 of the laws of 1990 ................. 14,630,000
For the payment of scholarship awards and
program grants. Notwithstanding any other
provision of law, no portion of this
appropriation is available for payment of
regents college scholarships, regents
professional education in nursing scholar-
ships, empire state challenger scholar-
ships for teachers, empire state challen-
ger fellowships for teachers, liberty
scholarships, or empire state scholarships
of excellence. Notwithstanding any other
provision of law, no portion of this
appropriation is available for the payment
of interest on federal loans on behalf of
students ineligible to have such payment
paid by the federal government ........... 7,918,000
For payment of merit scholarships pursuant
to section 605-a of the education law. Up
to $350,000 of this appropriation may be
transferred to state operations for admin-
istration ......................... 14,000,000
Program account subtotal ................ 572,948,000
--------------
Special Revenue Funds - Federal / Aid to Localities
Federal Department of Education Fund - 267
For payment of tuition assistance ........ 5,216,000
Program fund subtotal ................ 5,216,000
--------------
Special Revenue Funds - Other / Aid to Localities

Miscellaneous Special Revenue Fund - 339

Primary Health Care Initiatives Account

For purposes of making physician loan repayment program awards authorized by section 903 of the public health law and section 677-a of the education law ............... 5,000,000

For purposes of making primary care practitioner scholarship program awards as authorized by section 904 of the public health law and section 679-b of the education law ........................................... 2,000,000

Program account subtotal ........................................... 7,000,000

Total new appropriations for state operations and aid to localities ........................................... 656,969,000

-------------------------------
By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the administration for GEAR UP. A portion of the
amount appropriated herein may be suballocated to the state education department for costs related to
administration of this program ... 5,000,000 ................. (re. $5,000,000)

Total reappropriations for state operations and aid to localities ........................................... 5,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>10,583,000</td>
<td>4,691,000</td>
<td>0</td>
<td>15,274,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>546,046,000</td>
<td>353,308,000</td>
<td>0</td>
<td>899,354,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>52,367,000</td>
<td>245,000</td>
<td>0</td>
<td>52,612,000</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>4,800,000,000</td>
<td>0</td>
<td>0</td>
<td>4,800,000,000</td>
</tr>
</tbody>
</table>

All Funds | 5,408,996,000 | 358,244,000 | 0 | 5,767,240,000 |

ADMINISTRATION PROGRAM ..................................... 513,620,000

GENERAL PURPOSES ACCOUNT - 003

Personal service ........................................ 4,037,000
Nonpersonal service ..................................... 1,297,000

Maintenance undistributed

For services and expenses associated with
the processing of employer tax credits .. 200,000

Program account subtotal ............... 5,534,000

SPECIAL REVENUE FUNDS - FEDERAL / STATE OPERATIONS

Unemployment Insurance Administration Fund - 480

For federal grants during the period April
1, 2002 to September 30, 2002 including
the federal year grant period October 1,
2001 to September 30, 2002 and the program
year grant periods July 1, 2001 to June
30, 2002 and July 1, 2002 to June 30,
2003. The amount appropriated is for
services and expenses of administering
unemployment insurance programs, job
service programs, job training partnership
act programs, workforce investment act
programs, employability development
programs, other miscellaneous programs,
and a reserve for unanticipated funding,
pursuant to federal grants and contracts.
The amount appropriated herein shall also
include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, and up to $17,200,000 made available to this state under section 903 of the social security act as amended, to be used under the direction of the New York state department of labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be used for the payment of unemployment compensation or for the administration of state public employment offices but may be used for the support of existing unemployment claims offices. No moneys appropriated to the state under section 903 of the social security act, as amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act ........ 254,868,000

For federal grants during the period October 1, 2002 to March 31, 2003 including the federal year grant period October 1, 2002 to September 30, 2003 and the program year grant period July 1, 2002 to June 30, 2003. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, job training partnership act programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, and up to $7,200,000 made available to this state under section 903 of the social security act as amended, to be used under the direction of the New York state department of labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be used for the payment of unemployment compensation or for the administration of state public employment offices but may be used for the support of existing unemployment claims offices. No moneys appropriated to the state under section 903 of the social security act, as
amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act ........ 253,218,000

Program fund subtotal .................. 508,086,000

EMPLOYMENT AND TRAINING PROGRAM ....................... 372,763,000

General Fund / State Operations
State Purposes Account - 003

Personal service ................................. 954,000
Nonpersonal service ............................ 104,000

Maintenance undistributed
For services and expenses of the green teams program ................................. 1,449,000
For services and expenses heretofore accrued or hereafter to accrue associated with the training of social services district staff in welfare employment services including suballocation of the amount herein to the office of children and family services ... 92,000
For services and expenses to pay fees ordered by a court resulting from proceedings brought against the department in accordance with article 86 of the civil practice law and rules ......................... 230,000

Available for maintenance undistributed .. 1,771,000

Program account subtotal ............... 2,829,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses related to the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth 14 to 21 years of age including suballocation to the department of education pursuant to a memorandum of agreement.
The amounts appropriated herein, when combined with available federal temporary assistance for needy families grant funds appropriated for such purposes, shall make available a total of $6,002,500 for annual program obligations for local projects for in-school youth of which no less than $900,375 shall be for local projects which enroll participants under the age of 16; and shall make available a total of $2,956,500 for local projects for out-of-school youth of which no less than $916,515 shall be for local projects which
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enroll participants with demonstrated reading scores at or below the fifth grade</td>
<td>4,691,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td>4,691,000</td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td>4,691,000</td>
</tr>
<tr>
<td>For services and expenses of the green teams program for youth eligible for services under the federal temporary assistance for needy families block grant</td>
<td>860,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td>860,000</td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 265</td>
<td>860,000</td>
</tr>
<tr>
<td>For services and expenses, without any requirement for state or local financial participation except as required by section 42 of the labor law, related to the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth eligible for services under the federal temporary assistance for needy families block grant including suballocation to the state education department pursuant to a memorandum of agreement.</td>
<td>4,268,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / Aid to Localities</td>
<td>4,268,000</td>
</tr>
<tr>
<td>Federal Job Training Partnership Fund - 486</td>
<td>4,268,000</td>
</tr>
<tr>
<td>Federal Emergency Employment Act Account</td>
<td>4,268,000</td>
</tr>
</tbody>
</table>
| For the grant period July 1, 2001 to June 30, 2002, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the adminis-
DEPARTMENT OF LABOR
STATE OPERATIONS AND AID TO LOCALITIES  2002-03

1  tration and operation of employment and
2  training programs as funded by grants
3  under the workforce investment act, public
4  law 105-220, according to the following:
5  For services and expenses of adult employ-
6  ment and training local workforce invest-
7  ment area programs .......................  16,642,000
8  For services and expenses of dislocated
9  worker employment and training local work-
10  force investment area programs and state-
11  wide rapid response activities ...........  39,182,000
12  For services and expenses of statewide
13  activities including but not limited to
14  state administration and technical assist-
15  ance to local workforce investment areas.
16  Of the moneys appropriated herein for
17  statewide activities, the state workforce
18  investment board shall assist the governor
19  in developing programs and identifying
20  activities to be funded through the state-
21  wide reserve pursuant to section 134 of
22  the federal workforce investment act, PL
23  105-220, and the commissioner of labor
24  shall periodically report to the state
25  workforce investment board on such
26  programs and activities which shall be
27  developed giving consideration to the
28  strategic training alliance program and
29  other existing programs. Statewide employ-
30  ment and training activities may include
31  one-to-one business advisement and train-
32  ing for qualified enrollees of the self-
33  employment assistance program which may be
34  operated by the State's small business
35  development centers or the entrepreneurial
36  assistance program .......................  27,996,000
37  For the grant period July 1, 2002 to June
38  30, 2003, including grants to other
39  governmental units, community-based organ-
40  izations, non-profit and for profit organ-
41  izations, and suballocations to state
42  departments and agencies, for the adminis-
43  tration and operation of employment and
44  training programs as funded by grants
45  under the workforce investment act, public
46  law 105-220, according to the following:
47  For services and expenses of adult employ-
48  ment and training local workforce invest-
49  ment area programs .......................  46,269,800
50  For services and expenses of dislocated
51  worker employment and training local work-
52  force investment area programs and state-
53  wide rapid response activities ...........  85,335,100
54  For services and expenses of statewide
55  activities including but not limited to
56  state administration and technical assist-
57  ance to local workforce investment areas.
58  Of the moneys appropriated herein for
59  statewide activities, the state workforce
60  investment board shall assist the governor
61  in developing programs and identifying
62  activities to be funded through the state-
For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and federally administered programs ............... 40,000,000
For services and expenses of federal fiscal year 2002 youth employment and training local workforce investment area programs. .. 66,059,300
Program account subtotal ................. 349,040,000

For services and expenses of employment and training programs. Administration of these funds shall include program monitoring, fiscal and program auditing, contract processing, and interest payments on erroneously collected unemployment insurance employer taxes. If the director of the budget determines that sufficient revenues are not available to support this appropriation, the director shall proportionally reduce expenditures for all of the following programs supported by this appropriation:
Services and expenses of the department of labor to operate apprenticeship training programs and agreements ............... 3,660,000
Services and expenses of the department of labor and its contractors related to the displaced homemaker program to continue the operation of 25 displaced homemaker centers. Of the amount appropriated herein, no more than $560,000 shall be allocated to support annual program administration costs including fringe benefits .. 3,027,000
Services and expenses of the department of labor and its contractors to continue the same level of approved program activities for the affirmative action programs funded in chapter 53 of the laws of 1998 for Westchester, Putnam, Erie and Albany counties. Of the amount appropriated herein, no more than $457,400 shall be allocated
to support annual program administration costs including fringe benefits. The department of labor shall select a new qualified contractor who has demonstrated experience administering successful affirmative action programs within the same county to replace any contractor who elects not to participate or is no longer able to participate in such program. If it is determined that there is no qualified contractor within the county to implement any approved program activities, the department of labor shall provide certification of the determination to the division of the budget, and any available funds shall be reallocated among remaining contractors

1,282,000

Services and expenses of the department of labor to operate a model dislocated worker assistance center within the city of Utica in conjunction with the American federation of labor-congress of industrial organizations (NYSAFL-CIO) to provide a coordinated array of state and community services for dislocated workers under the department of labor in cooperation with the office of temporary and disability assistance and the departments of education, economic development, aging and the NYSAFL-CIO

786,000

Services and expenses of the department of labor and its contractors related to the chamber of commerce on-the-job training program. Of the amount appropriated herein, no more than $150,900 shall be allocated to support annual program administration costs including fringe benefits.

884,000

Services and expenses of the department of labor and its contractors, and for suballocation to the department of health, related to the health care worker training program including, but not limited to, on-the-job training, apprenticeship training, tuition assistance support services and supportive education

336,000

Services and expenses of the department of labor related to the administration of the youth education, employment and training program for economically disadvantaged youth, including program monitoring, fiscal and program auditing, program evaluation, contract processing and administration of related project grants

1,100,000

Program fund subtotal

11,075,000

EMPLOYMENT RELATIONS BOARD PROGRAM

2,220,000

General Fund / State Operations

State Purposes Account - 003
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service</td>
<td>1,251,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service</td>
<td>469,000</td>
</tr>
<tr>
<td>3</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of the empire state advantage: excellence at work</td>
<td>500,000</td>
</tr>
<tr>
<td>5</td>
<td>Program</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>LABOR STANDARDS PROGRAM</td>
<td>16,122,000</td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Training and Education Program on Occupational Safety and Health Fund - 305</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>OSHA-Training and Education Account</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to labor standards program enforcement</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>activities.</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service</td>
<td>4,628,000</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service</td>
<td>710,000</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>5,338,000</td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Miscellaneous Special Revenue Fund - 339</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>DOL-Fee and Penalty Account</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to labor standards program enforcement</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>activities.</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service</td>
<td>5,953,000</td>
</tr>
<tr>
<td>21</td>
<td>Nonpersonal service</td>
<td>919,000</td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits</td>
<td>2,018,000</td>
</tr>
<tr>
<td>23</td>
<td>Indirect costs</td>
<td>244,000</td>
</tr>
<tr>
<td>24</td>
<td>Program account subtotal</td>
<td>9,134,000</td>
</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Miscellaneous Special Revenue Fund – 339</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>BA – Public Work Enforcement Account</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses to implement chapters of laws of 1995 as amended</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Personal service</td>
<td>1,012,000</td>
</tr>
<tr>
<td>31</td>
<td>Nonpersonal service</td>
<td>254,000</td>
</tr>
<tr>
<td>32</td>
<td>Fringe benefits</td>
<td>343,000</td>
</tr>
<tr>
<td>33</td>
<td>Indirect costs</td>
<td>41,000</td>
</tr>
<tr>
<td>34</td>
<td>Program account subtotal</td>
<td>1,650,000</td>
</tr>
<tr>
<td>35</td>
<td>OCCUPATIONAL SAFETY AND HEALTH PROGRAM</td>
<td>25,415,000</td>
</tr>
</tbody>
</table>
For services and expenses related to occupational safety and health program enforcement activities.

Personal service ........................... 5,482,000
Nonpersonal service ........................ 1,182,000
Fringe benefits ............................ 1,858,000
Indirect costs ............................. 225,000

Program account subtotal ............... 8,747,000

For services and expenses related to occupational safety and health program enforcement activities.

Personal service ........................... 2,352,000
Nonpersonal service ........................ 7,060,000

Program account subtotal ............... 9,412,000

For services and expenses related to occupational safety and health program enforcement activities.

Personal service ........................... 4,315,000
Nonpersonal service ........................ 1,056,000
Fringe benefits ............................ 1,463,000
Indirect costs ............................. 177,000

Program account subtotal ............... 7,011,000

For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980, as amended, for the purposes of hazard abatement ....... 245,000

Program account subtotal ............... 245,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>UNEMPLOYMENT INSURANCE BENEFIT PROGRAM</td>
<td>4,837,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal / State Operations</td>
<td></td>
</tr>
<tr>
<td>Unemployment Insurance Occupational Training Fund - 484</td>
<td></td>
</tr>
<tr>
<td>For the payment of expenses and allowances to authorized enrollees under approved employment and training programs</td>
<td>21,000,000</td>
</tr>
<tr>
<td>For individual and family grant payments made pursuant to the federal disaster relief act of 1974, public law 93-288, for the period April 1, 2002 to March 31, 2003</td>
<td>16,100,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>37,100,000</td>
</tr>
<tr>
<td>Fiduciary Funds / State Operations</td>
<td></td>
</tr>
<tr>
<td>Unemployment Insurance Benefit Fund - 481</td>
<td></td>
</tr>
<tr>
<td>For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program</td>
<td>4,800,000,000</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>4,800,000,000</td>
</tr>
<tr>
<td>Total new appropriations for state operations and aid to localities</td>
<td>5,767,240,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal / State Operations
Unemployment Insurance Administration Fund - 480

By chapter 53, section 1, of the laws of 2001:

For federal grants during the period April 1, 2001 to September 30, 2001 including the federal year grant period October 1, 2000 to September 30, 2001 and the program year grant periods July 1, 2000 to June 30, 2001 and July 1, 2001 to June 30, 2002. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, job training partnership act programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, and up to $10,400,000 made available to this state under section 903 of the social security act as amended, to be used under the direction of the New York state department of labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be used for the payment of unemployment compensation or for the administration of state public employment offices but may be used for the support of existing unemployment claims offices. No moneys appropriated to the state under section 903 of the social security act, as amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act ... 261,213,800 ........... (re. $261,213,800)

For federal grants during the period October 1, 2001 to March 31, 2002 including the federal year grant period October 1, 2001 to September 30, 2002 and the program year grant period July 1, 2001 to June 30, 2002. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, job training partnership act programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, and up to $3,400,000 made available to this state under section 903 of the social security act as amended, to be used under the direction of the New York state department of labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be used for the payment of unemployment compensation or for the administration of state public employment offices but may be used for the support of existing unemployment claims offices. No moneys appropriated to the state under section 903 of the social security act, as amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act .................................. 257,617,100 ..................................... (re. $257,617,100)

By chapter 53, section 1, of the laws of 2000, as amended by chapter 295, part A, section 1, of the laws of 2001:

For federal grants during the period April 1, 2000 to September 30, 2000 including the federal year grant period October 1, 1999 to September 30, 2000 and the program year grant periods July 1, 1999 to...
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

to June 30, 2000 and July 1, 2000 to June 30, 2001. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, job training partnership act programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, and up to $7,100,000 made available to this state under section 903 of the social security act as amended, to be used under the direction of the New York state department of labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be used for the payment of unemployment compensation or for the administration of state public employment offices but may be used for the support of existing unemployment claims offices. No moneys appropriated to the state under section 903 of the social security act, as amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act ... 291,278,100 ............ (re. $291,278,100)

For federal grants during the period October 1, 2000 to March 31, 2001 including the federal year grant period October 1, 2000 to September 30, 2001 and the program year grant period July 1, 2000 to June 30, 2001. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, job training partnership act programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance administration fund as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, and up to $3,700,000 made available to this state under section 903 of the social security act as amended, to be used under the direction of the New York state department of labor only to pay expenses incurred by the state for the administration of the unemployment insurance law and such moneys are not to be used for the payment of unemployment compensation or for the administration of state public employment offices but may be used for the support of existing unemployment claims offices. No moneys appropriated to the state under section 903 of the social security act, as amended, may be obligated after the expiration of the two year period beginning on the date of enactment of this act ................. 292,456,500 ..................................... (re. $184,000,000)

By chapter 53, section 1, of the laws of 1999, as amended by chapter 53, section 1, of the laws of 2000:

For federal grants during the period October 1, 1999 to March 31, 2000 including the federal year grant period October 1, 1999 to September 30, 2000 and the program year grant period July 1, 1999 to June 30, 2000. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, job training partnership act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, that are transferred to the unemployment insurance
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

administration fund as costs are incurred for allowable services
pursuant to chapter 589 of the laws of 1998 ......................... (re. $51,000,000)

EMPLOYMENT AND TRAINING PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2001:
Maintenance undistributed
For services and expenses of the green teams program ............
1,858,400 ........................................... (re. $1,708,300)

The appropriation made by chapter 53, section 1, of the laws of 2001, is
hereby amended and reappropriated to read:
Maintenance undistributed
For services and expenses herefore accrued or hereafter to accrue
associated with the training of social services district staff in
welfare employment services including suballocation of the amount
herein to the office of children and family services .................... (re. $92,000)

By chapter 53, section 1, of the laws of 2000, as amended by chapter
295, part A, section 1, of the laws of 2001:
Maintenance undistributed
For services and expenses of the green teams program ............
2,287,000 ........................................... (re. $835,000)

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the youth education, employment
and training program for economically disadvantaged in-school and
out-of-school youth 14 to 21 years of age including suballocation to
the department of education pursuant to a memorandum of agreement.
The amounts appropriated herein, when combined with available federal
temporary assistance for needy families grant funds appropriated for
such purposes, shall make available a total of $6,002,300 for annual
program obligations for local projects for in-school youth of which
no less than $900,345 shall be for local projects which enroll
participants under the age of 16; and shall make available a total
of $2,956,400 for local projects for out-of-school youth of which no
less than $916,484 shall be for local projects which enroll
participants with demonstrated reading scores at or below the fifth
grade level ... 4,690,700 ........................................... (re. $4,690,700)

By chapter 53, section 1, of the laws of 2000:
For services and expenses related to the youth education, employment
and training program for economically disadvantaged in-school and
out-of-school youth 14 to 21 years of age including suballocation to
the department of education pursuant to a memorandum of agreement.
The amounts appropriated herein, when combined with available federal
temporary assistance for needy families grant funds appropriated for
such purposes, shall make available a total of $6,702,300 for annual
program obligations for local projects for in-school youth of which
no less than $1,005,345 shall be for local projects which enroll
participants under the age of 16; and shall make available a total
of $3,256,400 for local projects for out-of-school youth of which no
less than $1,006,484 shall be for local projects which enroll
participants with demonstrated reading scores at or below the fifth
grade level ... 4,690,700 ...................... (re. $959,000)

By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
section 1, of the laws of 2000:
For services and expenses of the welfare-to-work program authorized
under title V of the federal balanced budget act of 1997 in accord-
ance with a plan developed by the department and approved by the
United States department of labor. Notwithstanding any inconsistent
 provision of law, funds appropriated herein shall be used to fully
reimburse eligible expenditures made by social services districts,
private industry councils, or local workforce investment areas up to
the first 50 percent of the total non-federal share of the allo-
cation for such program; provided, however, that nothing herein
shall preclude the commissioner, subject to the approval of the
director of the budget, from advancing appropriated funds to social
services districts, private industry councils, or local workforce
investment areas subject to reconciliation. Notwithstanding any
inconsistent provision of law, in accordance with plans developed by
the commissioner and approved by the director of the budget, a
portion of the funds appropriated herein may be transferred to the
department's employment and training program general fund state
operations account for administration of the welfare-to-work program
and a portion of the funds appropriated herein may be used by the
department directly or through the direct charging of department
appropriations by other state agencies or departments through
contract or memorandum of understanding or subject to the approval
of the director of the budget, suballocated with other state agen-
cies or departments, through contract or memorandum of understanding
for all or a portion of the non-federal share of projects to help
long-term recipients of assistance enter unsubsidized jobs as
authorized by section 5001 (a) (1) of the federal balanced budget
act of 1997 after first deducting any available private sector cash
or other in-kind contributions secured by the state up to the limits
authorized by federal law ........................................
25,000,000 ...................................... (re. $22,486,000)

The appropriation made by chapter 53, section 1, of the laws of 1999, is
hereby amended and reappropriated to read:
For services and expenses of the strategic training alliance program.
The amount appropriated herein may be suballocated to the Urban
Development Corporation according to the following sub-schedule ...
34,000,000 ............................................. (re. $32,544,000)

sub-schedule

For the Delphi Harrison ther-
mal systems project ........... 4,000,000
For the American axle project .... 1,000,000
For the Delphi Automotive,
Rochester New York oper-
ations ............................. 725,000
For additional projects relat-
ing to the strategic train-
ing alliance program.
Notwithstanding any incon-
sistent provision of law to
the contrary except for per-
formance evaluation require-
ments pursuant to section
16-j (4) of chapter 624 of
the laws of 1999, of the amount appropriated herein up to $7,500,000 may be for projects with the state university of New York and up to $2,500,000 may be for projects with the city university of New York as an offset to the cost of tuition for skill upgrade training provided to incumbent workers through non-credit technical and vocational training services. Such funds may be available for transfer or suballocation to SUNY and CUNY pursuant to a memorandum or memorandums of understanding among SUNY, CUNY, the department of labor and the empire state development corporation. SUNY and CUNY shall work with businesses and business consortia to identify training needs. SUNY and CUNY shall provide program plans to the department of labor and the empire state development corporation for review and approval that document the need for: proposed training activities; the type of training and number of individuals proposed to be trained; and the specific training projects with explanations of services to be provided

\[ \text{Total of sub-schedule} \quad 34,000,000 \]
DEPARTMENT OF LABOR

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Department's employment and training program general fund state operations account for administration of the welfare-to-work program and a portion of the funds appropriated herein may be used by the department directly or through contract or memorandum of understanding for all or a portion of the non-federal share of projects to help long-term recipients of assistance enter unsubsidized jobs as authorized by section 5001 (a) (1) of the federal balanced budget act of 1997 after first deducting any available private sector cash or other in-kind contributions secured by the state up to the limits authorized by federal law ... 25,000,000 ........... (re. $14,735,000)

Special Revenue Funds - Federal / Aid to Localities

By chapter 53, section 1, of the laws of 2000:

Federal Health and Human Services Fund - 265

For services and expenses, without any requirement for state or local financial participation except as required by section 42 of the labor law, related to the youth education, employment and training program for economically disadvantaged in-school and out-of-school youth eligible for services under the federal temporary assistance for needy families block grant including suballocation to the state education department pursuant to a memorandum of agreement.

The amount appropriated herein, when combined with general fund aid to localities dollars appropriated for such purposes, shall make available a total of $6,702,300 for annual program obligations for local projects for in-school youth of which no less than $1,005,345 shall be for local projects which enroll participants under the age of 16; and shall make available a total of $3,256,400 for local projects for out-of-school youth of which no less than $1,006,484 shall be for local projects which enroll participants with demonstrated reading scores at or below the fifth grade level ....................... 5,268,000 ......................................... (re. $1,010,000)

Special Revenue Funds - Federal / Aid to Localities

Federal Job Training Partnership Fund - 486

Employment and Training (Welfare-to-Work) Account

By chapter 53, section 1, of the laws of 1999, as amended by chapter 53, section 1, of the laws of 2000:

For services and expenses of a welfare-to-work program as authorized by title V of the federal balanced budget act of 1997 in accordance with a plan developed by the department of labor and approved by the United States department of labor. The funds appropriated herein shall, at the discretion of the local workforce investment area or approved alternative administrative entity, be used for services and expenses permitted under the Federal Welfare-to-Work program including activities to move eligible individuals into employment and keep individuals in unsubsidized employment while also encouraging additional training, skills upgrading, job creation, work experience, on-the-job training, tuition assistance, self-sufficiency training, vocational education and job training services such as through the support of employment preparation technology centers. Notwithstanding any inconsistent provision of law, in accordance with plans developed by the department and approved by the director of the budget, a portion of the funds appropriated herein may be transferred to the department's employment and training program state operations account for administration of the welfare-to-work program and a portion of the funds appropriated herein may be used by the department directly or through the direct charging of department appropriations by other state agencies or departments through contract or memorandum of understanding or subject to the approval of the director of the budget, suballocated with other state agen-
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

For the federal share of projects to help long-term recipients of assistance enter unsubsidized jobs as authorized by section 5001 (a) (1) of the federal balanced budget act of 1997.

For the grant period October 1, 1998 to September 30, 1999 ...........
65,324,000 .............................................. (re. $65,324,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2000:
For services and expenses of a welfare-to-work program as authorized by title V of the federal balanced budget act of 1997 in accordance with a plan developed by the department of labor and approved by the United States department of labor. The funds appropriated herein shall, at the discretion of the local workforce investment area or approved alternative administrative entity, be used for services and expenses permitted under the Federal Welfare-to-Work program including activities to move eligible individuals into employment and keep individuals in unsubsidized employment while also encouraging additional training, skills upgrading, job creation, work experience, on-the-job training, tuition assistance, self-sufficiency training, vocational education and job training services such as through the support of employment preparation technology centers. Notwithstanding any inconsistent provision of law, in accordance with plans developed by the department and approved by the director of the budget, a portion of the funds appropriated herein may be transferred to the department's employment and training program state operations account for administration of the welfare-to-work program and a portion of the funds appropriated herein may be used by the department directly or through contract or memorandum of understanding for the federal share of projects to help long-term recipients of assistance enter unsubsidized jobs as authorized by section 5001 (a) (1) of the federal balanced budget act of 1997.

For the grant period October 1, 1997 to September 30, 1998 ...........
97,000,000 .............................................. (re. $52,189,000)

For the grant period October 1, 1998 to September 30, 1999 ...........
45,000,000 .............................................. (re. $36,476,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Job Training Partnership Fund - 486
Federal Emergency Employment Act Account

By chapter 53, section 1, of the laws of 2001:
For the grant period July 1, 2000 to June 30, 2001, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:
For services and expenses of adult employment and training local workforce investment area programs ... 18,388,500 .... (re. $18,388,500)
For services and expenses of dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ... 34,880,600 ............... (re. $34,880,600)
For services and expenses of statewide activities including but not limited to state administration and technical assistance to local workforce investment areas. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state work-
force investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the State's small business development centers or the entrepreneurial assistance program ......

4,992,000 ........................................ (re. $4,992,000)

For services and expenses of federal fiscal year 2001 youth employment and training local workforce investment area programs ..........

1,615,000 ........................................ (re. $1,615,000)

For the grant period July 1, 2001 to June 30, 2002, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult employment and training local workforce investment area programs ... 51,892,500 .... (re. $51,892,500)

For services and expenses of dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ... 75,543,800 ............... (re. $75,543,800)

For services and expenses of statewide activities including but not limited to state administration and technical assistance to local workforce investment areas. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the State's small business development centers or the entrepreneurial assistance program ......

16,282,800 ........................................ (re. $16,282,800)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and federally administered programs ... 40,000,000 ....................... (re. $40,000,000)

For services and expenses of federal fiscal year 2002 youth employment and training local workforce investment area programs ..........

68,765,000 ........................................ (re. $68,765,000)

By chapter 53, section 1, of the laws of 2000:

Notwithstanding any inconsistent provision of article 24 of the labor law, or of any other inconsistent provision of law, after March 1 of the program year ending in 2000, substate level funds appropriated herein for purposes of titles IIA and III of the federal job training partnership act may be transferred, upon requests made by local service delivery areas, by the department, or after distribution, by substate areas and service delivery areas, among the programs authorized by such titles, subject to the approval of the commissioner and the director of the budget.

For the grant period July 1, 1999 to June 30, 2000, including grants to other governmental units, community-based organizations, and sub-allocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the federal job training partnership act, public law 97-300, and the workforce investment act, public law 105-220 accord-
STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

According to the following. Provided, however, that funds appropriated herein for the federal job training partnership act that are not expended for job training partnership act programs may be carried into the workforce investment act program and expended for workforce investment act activities in accordance with workforce investment act rules and regulations and public law 105-220:

For services and expenses of title IIA service delivery area programs, administrative and auditing activities, service delivery area incentive programs and state level capacity building and technical assistance activities, education programs including suballocation to the state education department, and programs for older individuals including suballocation to the state office for the aging ...........

16,630,000 ........................................ (re. $16,630,000)

For services and expenses of title IIC service delivery area programs, administrative and auditing activities, and service delivery area incentive programs and state level capacity building and technical assistance ... 2,547,000 ....................... (re. $2,547,000)

For services and expenses of title III formula programs as amended by the federal omnibus trade and competitiveness act of 1988 (public law 100-418) and the state worker adjustment act (chapter 231 of the laws of 1989) as amended ... 29,467,000 ............ (re. $29,467,000)

For services and expenses of federal fiscal year 2000 youth employment and training local workforce investment area programs and statewide employment and training activities under the workforce investment act, public law 105-220 ... 7,190,000 .......... (re. $7,190,000)

For the grant period July 1, 2000 to June 30, 2001, including grants to other governmental units, community-based organizations, nonprofit and for profit organizations, and suballocations to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, according to the following:

For services and expenses of adult employment and training local workforce investment area programs ... 50,936,000 .... (re. $50,936,000)

For services and expenses of dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ... 86,126,000 .................... (re. $86,126,000)

For services and expenses of statewide activities including but not limited to state administration and technical assistance to local workforce investment areas. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the Governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the State's small business development centers or the entrepreneurial assistance program ............

36,038,000 ........................................ (re. $36,038,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and federally administered programs ... 40,000,000 .................... (re. $40,000,000)

For services and expenses of federal fiscal year 2001 youth employment and training local workforce investment area programs ..........

67,150,000 ........................................ (re. $67,150,000)
DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53, section 1, of the laws of 2000:
2 For the grant period July 1, 1999 to June 30, 2000, including grants to other governmental units, community-based organizations, and apportionment to state departments and agencies, for the administration and operation of employment and training programs as funded by grants under the federal job training partnership act, public law 97-300, and the workforce investment act, public law 105-220 including closeout activities and transitional activities allowed under public law 105-220 ... ..... 333,624,000 ...... (re. $170,500,700)

11 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2000:
12 For the grant period July 1, 1998 to June 30, 1999, including grants to other governmental units, community based organizations, and apportionment to state departments and agencies, for the administration and operation of employment and training programs, as funded by grants under the federal job training partnership act, public law 97-300, and the workforce investment act, public law 105-220 including closeout activities and transitional activities allowed under public law 105-220 ... ..... 262,828,000 ...... (re. $130,000,000)

22 Special Revenue Funds - Other / State Operations
23 Unemployment Insurance Interest and Penalty Fund - 482

26 By chapter 53, section 1, of the laws of 2001:
27 For services and expenses of employment and training programs... ... 12,284,000 ............................................... (re. $10,211,000)
28
30 By chapter 53, section 1, of the laws of 2000:
31 For services and expenses of employment and training programs ... ..... 12,284,000 ........................................... (re. $4,009,000)

33 EMPLOYMENT RELATIONS BOARD PROGRAM

35 General Fund / State Operations
36 State Purposes Account - 003

39 By chapter 53, section 1, of the laws of 2001:
40 Maintenance undistributed
41 For services and expenses of the empire state advantage: excellence at work program ... $500,000 ............................. (re. $500,000)
42
44 By chapter 53, section 1, of the laws of 2000:
45 For services and expenses of the empire state advantage: excellence at work program ... 500,000 ........................................ (re. $10,000)

47 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

50 Special Revenue Funds - Other / State Operations
51 Training and Education Program on Occupational Safety and Health Fund - 305
53 OSHA-Training and Education Account

55 By chapter 53, section 1, of the laws of 2001:
56 For services and expenses related to occupational safety and health program enforcement activities ... ................................. 9,300,700 ........................................... (re. $7,945,000)
1 By chapter 53, section 1, of the laws of 2000:
2 "For services and expenses related to occupational safety and health
3 program enforcement activities ... "............................... (re. $3,894,000)
4
5 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
6
7 Special Revenue Funds - Federal / State Operations
8 Unemployment Insurance Occupational Training Fund - 484
9
10 By chapter 53, section 1, of the laws of 2001:
11 "For the payment of expenses and allowances to authorized enrollees
12 under approved employment and training programs .................
13 "20,600,000 "................................................. (re. $20,186,000)
14 For individual and family grant payments made pursuant to the federal
15 disaster relief act of 1974, public law 93-288, for the period April
16 1, 2001 to March 31, 2002 ... "15,000,000 "........... (re. $15,000,000)
17
18 Total reappropriations for state operations and aid to
19 localities ".................................................... 2,288,857,900
20
21 ===========
For payment according to the following schedule:

**OFFICE OF REAL PROPERTY SERVICES**

**STATE OPERATIONS AND AID TO LOCALITIES 2002-03**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>20,291,000</td>
<td>15,300,000</td>
<td>0</td>
<td>35,591,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>16,802,400</td>
<td>0</td>
<td>0</td>
<td>16,802,400</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>37,093,400</strong></td>
<td><strong>15,300,000</strong></td>
<td>0</td>
<td><strong>52,393,400</strong></td>
</tr>
</tbody>
</table>

**AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS**

**SCHEDULE**

**POLICY AND ORGANIZATIONAL SUPPORT SERVICES PROGRAM** ....... 33,702,100

General Fund / State Operations
State Purposes Account - 003

Personal service ................. 9,363,000
Nonpersonal service ............. 2,551,000

Maintenance undistributed
For services and expenses of the school tax relief initiative enacted by chapter 389 of the laws of 1997. Notwithstanding any other law, rule or regulation to the contrary, a portion of these funds may be suballocated to other state departments or agencies ................................. 1,700,000

Program account subtotal ........ 13,614,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state financial assistance for improvement of real property tax administration pursuant to a plan submitted by the office of real property services no later than 30 days following the enactment of the state budget and approved by the division of the budget. Such financial assistance shall include a minimum of $7,600,000 for payments pursuant to section 1573 of the real property tax law, provided that, notwithstanding any law, rule or regulation to the contrary, no grant awarded to any individual assessing unit in any given year pursuant to subdivision 2 of section 1573 shall exceed $500,000; and up
432

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

1. to $7,400,000 for activities related to
2. the implementation of the school tax
3. relief initiative enacted by chapter 389
5. provision of law to the contrary, the
6. amount appropriated herein shall represent
7. fulfillment of the state's obligation for
8. this purpose relating to all eligible
9. assessment rolls completed in 2002 and
10. shall not be used to fulfill any portion
11. of such obligation with respect to assess-
12. ment rolls completed prior to 2002 ........  15,000,000
13. State aid for reimbursement for assessor
14. training. Notwithstanding any provision of
15. law to the contrary, the amount appropri-
16. ated herein shall represent fulfillment of
17. the state's obligation for this purpose ..  300,000
18. ----------------
19. Program account subtotal ...............  15,300,000
20. ----------------

21. Special Revenue Funds - Other / State Operations
22. Miscellaneous Special Revenue Fund - 339
23. Industrial and Utility Service Account
24. For services and expenses related to the
25. preparation of appraisals on special fran-
26. chises, unit of production values of oil
27. and gas rights and assessment ceilings on
28. railroad properties.
29. 30. Personal service .......................  2,034,000
31. Nonpersonal service .....................  419,000
32. Fringe benefits ........................  686,900
33. Indirect costs ..........................  83,400
34. ----------------
35. Program account subtotal ...............  3,223,300
36. ----------------
37. Special Revenue Funds - Other / State Operations
38. Miscellaneous Special Revenue Fund - 339
39. Local Services Account
40. 41. Personal service .......................  869,500
42. Nonpersonal service .....................  366,000
43. Fringe benefits ........................  293,600
44. Indirect costs ..........................  35,700
45. ----------------
46. Program account subtotal ...............  1,564,800
47. ----------------

48. REGIONAL OPERATIONS PROGRAM ..................  18,445,300
49. ----------------
50. General Fund / State Operations
51. State Purposes Account - 003
52. 53. Personal service .......................  6,342,300
54. Nonpersonal service .....................  88,700
55. ----------------
56. Program account subtotal ...............  6,431,000
57. ----------------
OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Improvement of Real Property Tax Administration Account
4
5 Personal service ...........................  4,474,000
6 Nonpersonal service ........................  4,846,000
7 Fringe benefits ..............................  1,510,900
8 Indirect costs ..............................  183,400
9
10 Maintenance undistributed
11 For services and expenses of activities
12 supported by fees and chargebacks made
13 available for such services, pursuant to a
14 plan submitted by the office of real prop-
15 erty services and approved by the division
16 of the budget ...............................  1,000,000
17
18 Program account subtotal ..................  12,014,300
19
20 SCHOOL DISTRICT INCOME VERIFICATION PROGRAM ............. 246,000
21
22 General Fund / State Operations
23 State Purposes Account - 003
24
25 Personal service .............................  195,000
26 Nonpersonal service ........................  51,000
27
28 Total new appropriations for state operations and aid to
29 localities ...........................................  52,393,400
30
31
32
<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>1,556,597,000</td>
<td>0</td>
<td>3,000,000</td>
<td>1,556,597,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>162,975,000</td>
<td>0</td>
<td>20,000,000</td>
<td>162,975,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,747,281,000</td>
<td>0</td>
<td>1,908,565,000</td>
<td>2,747,281,000</td>
</tr>
<tr>
<td>Capital Projects Funds</td>
<td>155,000,000</td>
<td>1,908,565,000</td>
<td>0</td>
<td>1,908,565,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>7,500,000</td>
<td>0</td>
<td>0</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>57,800,000</td>
<td>0</td>
<td>0</td>
<td>57,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,687,153,000</td>
<td>1,931,565,000</td>
<td>0</td>
<td>4,687,153,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, and state university statutory and contract colleges shall be deemed to be amounts appropriated to state-operated institutions and statutory or contract colleges and amounts appropriated to individual state-operated institutions and statutory and contract colleges shall be deemed to be amounts appropriated for programs or purposes.

| STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES | 870,503,000 |

For payment to the state university doctoral and health science campuses according to the following:

- State university of New York at Albany: 121,255,000
- State university of New York at Binghamton: 98,033,000
- State university of New York at Buffalo: 262,069,000
- State university of New York at Stony Brook: 222,222,000
- State university health science center at Brooklyn: 71,412,000
<table>
<thead>
<tr>
<th>State University College</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State university health science center at Syracuse</td>
<td>50,496,000</td>
</tr>
<tr>
<td>State university college of environmental science and forestry</td>
<td>28,909,000</td>
</tr>
<tr>
<td>State university college of optometry</td>
<td>16,107,000</td>
</tr>
<tr>
<td><strong>STATE UNIVERSITY COLLEGES</strong></td>
<td><strong>473,690,000</strong></td>
</tr>
<tr>
<td>For payment to the state university colleges</td>
<td></td>
</tr>
<tr>
<td>State university college at Brockport</td>
<td>45,144,000</td>
</tr>
<tr>
<td>State university college at Buffalo</td>
<td>61,452,000</td>
</tr>
<tr>
<td>State university college at Cortland</td>
<td>35,570,000</td>
</tr>
<tr>
<td>State university empire state college</td>
<td>24,689,000</td>
</tr>
<tr>
<td>State university college at Fredonia</td>
<td>32,248,000</td>
</tr>
<tr>
<td>State university college at Geneseo</td>
<td>33,443,000</td>
</tr>
<tr>
<td>State university college at New Paltz</td>
<td>42,910,000</td>
</tr>
<tr>
<td>State university college at Old Westbury</td>
<td>19,140,000</td>
</tr>
<tr>
<td>State university college at Oneonta</td>
<td>32,118,000</td>
</tr>
<tr>
<td>State university college at Oswego</td>
<td>43,051,000</td>
</tr>
<tr>
<td>State university college at Plattsburgh</td>
<td>34,615,000</td>
</tr>
<tr>
<td>State university college at Potsdam</td>
<td>28,585,000</td>
</tr>
<tr>
<td>State university college at Purchase</td>
<td>29,857,000</td>
</tr>
<tr>
<td>State university maritime college</td>
<td>10,868,000</td>
</tr>
<tr>
<td><strong>STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE</strong></td>
<td><strong>121,669,000</strong></td>
</tr>
<tr>
<td>For payment to the state university colleges of technology and agriculture</td>
<td></td>
</tr>
<tr>
<td>State university college of technology at Alfred</td>
<td>19,413,000</td>
</tr>
<tr>
<td>State university college of technology at Canton</td>
<td>13,216,000</td>
</tr>
<tr>
<td>State university college of agriculture and technology at Cobleskill</td>
<td>15,356,000</td>
</tr>
<tr>
<td>State university college of technology at Delhi</td>
<td>13,632,000</td>
</tr>
<tr>
<td>State university college of technology at Farmingdale</td>
<td>26,527,000</td>
</tr>
<tr>
<td>State university college of agriculture and technology at Morrisville</td>
<td>17,551,000</td>
</tr>
<tr>
<td>State university college of technology at Utica/Rome</td>
<td>15,974,000</td>
</tr>
<tr>
<td><strong>STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES</strong></td>
<td><strong>152,320,000</strong></td>
</tr>
<tr>
<td>For payment to the New York state college of ceramics - Alfred university</td>
<td>9,779,000</td>
</tr>
<tr>
<td>For payment to the New York state statutory colleges - Cornell university</td>
<td>142,541,000</td>
</tr>
<tr>
<td><strong>ALL STATE UNIVERSITY COLLEGES AND SCHOOLS</strong></td>
<td><strong>135,533,000</strong></td>
</tr>
</tbody>
</table>
RESEARCH AND PUBLIC SERVICE

For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals .... 144,000
For Cornell land scrip ..................... 35,000
For expenses of the community college transfer program ......................... 234,000
For services and expenses of the earthquake center ........................................... 2,000,000
For expenses of research initiatives at the nondoctoral colleges ..................... 190,000
For expenses of the library conservation program .................................................. 350,000
For expenses of the Native American program ......................................................... 213,000
For services and expenses of the research institute on addictions .................... 3,179,000
For services and expenses of the charter schools institute and the Rockefeller institute including $750,000 for the administration and study of charter schools, $75,000 for the Philip Weinberg senior fellowship and $95,000 for the statistical yearbook ....................... 1,453,000
For expenses of the sea grant institute ................................................................. 425,000
For expenses of the two-year college development center ............................... 45,000

INFRASTRUCTURE AND TECHNOLOGY

For academic equipment replacement ....... 7,488,000
For services and expenses of the university computer center .......................... 3,341,000
For services and expenses of the centers for business and industry ................. 111,000
For expenses of the educational technology initiative ......................................... 3,731,000
For services and expenses of library automation ..................................................... 1,110,000
For services and expenses of the New York network ............................................. 618,000
For services and expenses of the small business development centers .............. 1,460,000
For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget .......................... 1,986,000
For expenses of the telecommunications network ................................................. 852,000
For services and expenses of the trustees underrepresented faculty initiative ...... 494,000
For expenses of university-wide governance ......................................................... 62,000

STUDENT SERVICES AND FINANCIAL AID

For payment of all tuition reimbursements ................................. 35,282,000
For mini/microcomputer or related equipment acquisitions and for expenses of maintain-
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Providing student access to computer equipment, for the purpose of</td>
<td>3,598,000</td>
</tr>
<tr>
<td>instruction</td>
<td></td>
</tr>
<tr>
<td>For expenses of the federal Perkins, health professions, and nursing</td>
<td>3,075,000</td>
</tr>
<tr>
<td>student loan programs; the supplemental educational opportunity grant</td>
<td></td>
</tr>
<tr>
<td>program; and the college work study program</td>
<td></td>
</tr>
<tr>
<td>For expenses of student support services</td>
<td>504,000</td>
</tr>
<tr>
<td>For the payment of financial assistance to certain categories of students</td>
<td>1,639,000</td>
</tr>
<tr>
<td>at state-operated institutions of the state university of New York</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of child care centers</td>
<td>1,498,000</td>
</tr>
<tr>
<td>for the benefit of students at the state-operated campuses and programs</td>
<td></td>
</tr>
<tr>
<td>of the state university of New York, subject to a provision for matching</td>
<td></td>
</tr>
<tr>
<td>funds of at least 35 percent from nonstate sources</td>
<td></td>
</tr>
<tr>
<td>For empire state scholarships subject to a university match of equal</td>
<td>649,000</td>
</tr>
<tr>
<td>amount for granting and administration of honor scholarships for</td>
<td></td>
</tr>
<tr>
<td>underrepresented minorities</td>
<td></td>
</tr>
<tr>
<td>For graduate fellowships for underrepresented minorities</td>
<td>6,297,000</td>
</tr>
<tr>
<td>Educational opportunity programs, for services and expenses to expand</td>
<td>13,700,000</td>
</tr>
<tr>
<td>opportunities in institutions of higher learning for the educationally</td>
<td></td>
</tr>
<tr>
<td>and economically disadvantaged in accordance with chapter 917 of the</td>
<td></td>
</tr>
<tr>
<td>laws of 1970, for educational opportunity programs on state university</td>
<td></td>
</tr>
<tr>
<td>campuses, a summer program and educational opportunity programs in state</td>
<td></td>
</tr>
<tr>
<td>community colleges</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of educational</td>
<td>39,770,000</td>
</tr>
<tr>
<td>opportunity centers including, but not limited to, necessary programs,</td>
<td></td>
</tr>
<tr>
<td>services, and financial assistance, for educationally and economically</td>
<td></td>
</tr>
<tr>
<td>disadvantaged adults, recipients of federal temporary assistance to need</td>
<td></td>
</tr>
<tr>
<td>families (TANF) and out-of-school youth who have attained the age of 16</td>
<td></td>
</tr>
<tr>
<td>years. Provided further that the state university of New York shall ensure</td>
<td></td>
</tr>
<tr>
<td>the educational opportunity centers provide funds for the purposes of</td>
<td></td>
</tr>
<tr>
<td>establishing a BRIDGE program consistent with the federal requirements</td>
<td></td>
</tr>
<tr>
<td>for the federal temporary assistance to needy families (TANF). For the</td>
<td></td>
</tr>
<tr>
<td>purpose of this appropriation, the term &quot;economically disadvantaged&quot;</td>
<td></td>
</tr>
<tr>
<td>shall be defined as set forth in regulations promulgated by the state</td>
<td></td>
</tr>
<tr>
<td>university</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

1  Subtotal - all state university colleges and
2   schools ..................................  135,533,000

3

4  For services and expenses for central admin-
5   istration, including minority and women
6   business enterprise contracting and
7   purchasing and the internal and independ-
8   ent audit programs .......................  15,392,000

9

10  Total of general operating schedule .......  1,769,107,000
11

12  EMPLOYEE FRINGE BENEFITS ................................. 122,063,000

13

14  Pension payments to pension fund ............ 2,000,000
15  For payment of state's share to the teachers
16   insurance and annuity association and the
17   college retirement equities fund for state
18   university faculty in accordance with
19   chapter 337 of the laws of 1964 ........... 115,163,000
20  Reimbursement to Cornell university and
21   Alfred university for payment for liabil-
22   ities heretofore accrued or hereafter to
23   accrue for unemployment for employees of
24   the statutory colleges ...................  200,000
25  For payment of federal retirement costs of
26   Cornell cooperative extension professional
27   employees who are now participating in the
28   federal retirement system ...............  1,850,000
29  For expenses of group disability insurance
30   program for employees in the professional
31   service to provide disability benefits for
32   such employees ...........................  2,800,000
33  For expenses of the health insurance program
34   provided for graduate student employees ..  50,000

35

36  Total gross general fund support ........... 1,891,170,000

37

38  Less an amount to be appropriated  from  the
39   miscellaneous special revenue fund - state
40   university general revenue offset account. (667,891,000)

41

42  Total general fund - state operations ...... 1,223,279,000

43

44  GENERAL FUND / AID TO LOCALITIES

45

46  COMMUNITY COLLEGE OPERATING ASSISTANCE ..................... 328,390,000

47

48  General Fund / Aid to Localities
49  Local Assistance Account - 001

50

51  For state financial assistance, net of
52   disallowances, for operating expenses,
53   including funds required to reimburse base
54   aid costs for the 2002-03 academic year,
55   pursuant to regulations developed jointly
56   with the city university trustees and
approved by the director of the budget and
subject to the availability of appropri-
ations therefor.
Notwithstanding any other law, rule, or
regulation to the contrary, full funding
for aidable community college enrollment
for the college fiscal years 2002-03 and
thereafter as provided under this appro-
priation is determined by the operating
aid formulas defined in rules and regu-
lations developed jointly by the boards of
trustees of the state and city universi-
ties and approved by the director of the
budget provided that local sponsors may
use funds contained in reserves for excess
student revenue for operating support of a
community college program even though said
expenditures may cause expenses and
student revenues to exceed one-third of
the college's net operating budget for the
college fiscal year 2002-03 provided that
such funds do not cause the college's
revenues from the local sponsor's contrib-
utions in aggregate to be less than the
comparable amounts for the previous commu-
nity college fiscal year and further
provided that pursuant to standards and
regulations of the state university trus-
tees and the city university trustees for
the college fiscal year 2002-03, community
colleges may increase tuition and fees
above that allowable under current educa-
tion law if such standards and regulations
require that in order to exceed the
tuition limit otherwise set forth in the
education law, local sponsor contributions
either in the aggregate or for each full-
time equivalent student shall be no less
than the comparable amounts for the previ-
ous community college fiscal year ......... 321,838,000
For payment of rental aid .................. 5,552,000
For state financial assistance for community
college contract courses .................. 1,000,000
--------------
COMMUNITY COLLEGE CHILD CARE ......................... 1,065,000
--------------
General Fund / Aid to Localities
Local Assistance Account - 001
For services and expenses related to the
establishment, renovation, alteration,
expansion, improvement or operation of
child care centers for the benefit of
students at the community college campuses
of the state university of New York,
provided that matching funds of at least
35 percent from nonstate sources be made
available ............................... 1,065,000
--------------
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 Total for community colleges - all funds ... 329,455,000

2 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM
3 ADMINISTERED BY CORNELL UNIVERSITY .................. 3,863,000

4 General Fund / Aid to Localities
5 Local Assistance Account - 001

6 For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision 8 of section 224 of the county law .................... 3,863,000

7 Total for agency aid to localities - all funds .................. 333,318,000

8 SPECIAL REVENUE FUNDS - FEDERAL

9 STUDENT AID .................................................. 162,975,000

10 Special Revenue Funds - Federal / State Operations
11 Federal Department of Education Fund - 267
12 College Work Study Account

13 For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program for the grant period July 1, 2002 to September 30, 2003 .......................... 9,000,000

14 For services and expenses related to the federal college work study program for the period July 1, 2002 to September 30, 2003 .................. 13,400,000

15 Program account subtotal .................. 22,400,000

16 Special Revenue Funds - Federal / State Operations
17 Federal Department of Education Fund - 267
18 SUNY Pell Program Account

19 For services and expenses, including grants, related to the federal Pell grant program for the grant period July 1, 2002 to September 30, 2003 .......................... 138,000,000

20 For services and expenses, including grants and refunds thereof, related to the federal Pell grant program for the grant periods prior to September 30, 2001 .......................... 1,000,000

21 Program account subtotal .................. 139,000,000
For services and expenses related to the federal scholarship for first year students of financial need for the period July 1, 2002 to September 30, 2003 ........................................ 50,000

For services and expenses related to the federal assistance for disadvantaged health professional students program for the period July 1, 2002 to September 30, 2003 ........................................ 25,000

For services and expenses related to the federal scholarship for disadvantaged students program for the period July 1, 2002 to September 30, 2003 ........................................ 1,500,000

Program account subtotal ........................................ 1,575,000

Total special revenue funds - federal / state operations ........................................ 162,975,000

SPECIAL REVENUE FUNDS - OTHER

DORMITORY INCOME REIMBURSABLE ........................................ 200,000,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State University Dormitory Income Reimbursable Account

Maintenance undistributed
For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York and the dormitory authority of the state of New York might be liable, occurring upon, in or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed by a transfer from the debt service fund - state university dormitory income fund. No expenditures shall be made from this appropriation for any other purpose and it may not be augmented or depleted by interchange ........................................ 200,000,000

GENERAL REVENUE OFFSET ........................................ 667,891,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University Revenue Offset Account
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

For services and expenses of state university operations as authorized in the state university general fund operating schedule. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property ......................  667,891,000

GENERAL INCOME REIMBURSABLE ........................................  450,000,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University General Income Reimbursable Account

For services and expenses of activities supported in whole or in part by user fees and other charges ......................  450,000,000

HOSPITAL INCOME REIMBURSABLE ........................................  1,181,390,000

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University Hospitals Income Reimbursable Account

Stony Brook Hospital

Personal service ..................................................  231,300,000
Nonpersonal service ...........................................  173,700,000
Fringe benefits. Notwithstanding any other law to the contrary, this appropriation shall not be decreased by interchange with any other appropriation ......................  78,450,000
For transfer to the general debt service fund for hospital debt service. Notwithstanding any other law to the contrary, this appropriation shall not be decreased by interchange with any other appropriation and in accordance with section 4 of the state finance law, the comptroller is authorized and directed to transfer such moneys for the designated purposes upon the request of the director of the budget.  10,314,000

Subtotal ..................................................  493,764,000

Brooklyn Hospital

Personal service ..................................................  147,800,000
Nonpersonal service ...........................................  86,200,000
Fringe benefits. Notwithstanding any other law to the contrary, this appropriation shall not be decreased by interchange with any other appropriation ......................  50,150,000
For transfer to the general debt service fund for hospital debt service. Notwithstanding any other law to the contrary,
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

1  this appropriation shall not be decreased
2  by interchange with any other appropriation and in accordance with section 4 of
3  the state finance law, the comptroller is
4  authorized and directed to transfer such
5  moneys for the designated purposes upon
6  the request of the director of the budget.  5,521,000
7
8  Subtotal ...................................... 289,671,000
9
10  Syracuse Hospital
11
12  Personal service ............................ 142,950,000
13  Nonpersonal service ........................ 138,000,000
14  Fringe benefits. Notwithstanding any other
15  law to the contrary, this appropriation
16  shall not be decreased by interchange with
17  any other appropriation .................. 48,500,000
18  For transfer to the general debt service
19  fund for hospital debt service. Notwith-
20  standing any other law to the contrary,
21  this appropriation shall not be decreased
22  by interchange with any other appropriation and in accordance with section 4 of
23  the state finance law, the comptroller is
24  authorized and directed to transfer such
25  moneys for the designated purposes upon
26  the request of the director of the budget. 8,505,000
27
28  Subtotal ...................................... 337,955,000
29
30  Program account subtotal .................. 1,121,390,000
31
32  Special Revenue Funds - Other / State Operations
33  State University Income Fund - 345
34  State University-wide Hospital Reimbursable Account
35
36  For services and expenses of hospital activ-
37  ities supported in whole or in part by
38  user fees and other changes .............. 60,000,000
39
40  Program account subtotal ............... 60,000,000
41
42  LONG ISLAND VETERANS' HOME REIMBURSABLE .......... 28,000,000
43
44  Special Revenue Funds - Other / State Operations
45  State University Income Fund - 345
46  Long Island Veterans' Home Account
47
48  Maintenance undistributed
49  For services and expenses related to opera-
50  tion of the Long Island veterans' home ... 28,000,000
51
52  SUNY STABILIZATION ............................. 80,000,000
53
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tr>
<td>Special Revenue Funds - Other / State Operations</td>
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<td>State University Income Fund - 345</td>
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<tr>
<td>SUNY Stabilization Account</td>
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<tr>
<td>For services and expenses at various campuses</td>
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<tr>
<td>TUITION REIMBURSABLE</td>
<td>140,000,000</td>
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<td>Special Revenue Funds - Other / State Operations</td>
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<tr>
<td>State University Income Fund - 345</td>
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<tr>
<td>SUNY Tuition Reimbursable Account</td>
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<tr>
<td>For services and expenses of activities supported in whole or in part by tuition</td>
<td>140,000,000</td>
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<tr>
<td>and related academic fees. This appropriation shall be available for expenditure</td>
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<tr>
<td>upon approval by the director of the budget of an annual plan submitted by the</td>
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<td>university to the director of the budget and the chairmen of the senate finance</td>
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<td>committee and the assembly ways and means committee on or before August 1, 2001</td>
<td>140,000,000</td>
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<td>Total special revenue funds - other</td>
<td>2,747,281,000</td>
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<td>INTERNAL SERVICE FUNDS</td>
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<td>Internal Service Fund / State Operations</td>
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<td>Miscellaneous Internal Service Fund - 334</td>
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<td>Banking Services Account</td>
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<tr>
<td>For services and expenses in connection with the purchase of banking services</td>
<td>7,500,000</td>
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<td>Total internal service fund / state operations</td>
<td>7,500,000</td>
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<tr>
<td>FIDUCIARY FUNDS</td>
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<tr>
<td>Fiduciary Funds / State Operations</td>
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<tr>
<td>Combined Expendable Trust Fund - 020</td>
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<tr>
<td>State University Restricted Current Fund Account</td>
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<tr>
<td>Maintenance undistributed</td>
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<tr>
<td>For services and expenses of the state university of New York in accordance with</td>
<td>30,000,000</td>
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<tr>
<td>resolutions adopted by the state university of New York board of trustees pursuant</td>
<td></td>
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<tr>
<td>to section 355 of the education law</td>
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<td>Program account subtotal</td>
<td>30,000,000</td>
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<tr>
<td>STUDENT LOANS</td>
<td>27,800,000</td>
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</table>
Fiduciary Funds / State Operations
Combined Student Loan Fund - 221
Student Loan Account

For services and expenses relating to low
interest loans made to students under the
federal Perkins, nursing student and
health profession loan programs ........... 27,800,000

Total fiduciary funds / state operations ... 57,800,000

Total new appropriations for state operations and aid to
localities .................................................. 4,532,153,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS  2002-03

STUDENT AID

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
College Work Study Account

By chapter 53, section 1, of the laws of 2001:
For services and expenses, including grants, relating to the federal
supplemental educational opportunity grant program for the grant
period July 1, 2001 to September 30, 2002 .........................
9,000,000 ........................................... (re. $500,000)

For services and expenses related to the federal college work study
program for the period July 1, 2001 to September 30, 2002 .......
13,400,000 ............................................ (re. $2,000,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267
SUNY Pell Program Account

By chapter 53, section 1, of the laws of 2001:
For services and expenses, including grants, related to the federal
Pell grant program for the grant period July 1, 2001 to September
30, 2002 ... 115,500,000 ........................................ (re. $500,000)

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other / State Operations
State University Income Fund - 345
State University General Income Reimbursable Account

By chapter 53, section 1, of the laws of 2001:
For services and expenses of activities supported in whole or in part
by user fees and other charges ... 370,000,000 ... (re. $20,000,000)

Total reappropriations for state operations and aid to
localities ......................................................... 23,000,000

==============
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

State University Residence Hall Rehabilitation Fund ......... 35,000,000
State University Capital Projects Fund ............................ 20,000,000
--------------
All Funds .......................................................... 55,000,000
--------------

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND - 074

(CCP) ................................................................. 35,000,000
--------------

State University Residence Hall Rehabilitation Fund - 074

Preservation of Facilities Purpose

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30203) ........... 35,000,000

STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP) ........ 20,000,000
--------------

State University Capital Projects Fund - 384

Administration Purpose

Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) ............... 20,000,000
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2002-03

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

State University Residence Hall Rehabilitation Fund -
Advances ................................................. 100,000,000
All Funds .................................................. 100,000,000

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND - 074
(CCP) .................................................... 100,000,000

State University Residence Hall Rehabilitation Fund - 074
Preservation of Facilities Purpose

Advance for alterations, improvements and new construction for residence hall projects, to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget (28DB0203) ............... 100,000,000
Monies appropriated in chapter 53, section 1, of the laws of 1998 enacting the education, labor, and family assistance budget to the state university of New York, under the state university construction fund, capital projects fund - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following.

Monies appropriated in chapter 53, section 1, of the laws of 1998 enacting the education, labor, and family assistance budget to the state university of New York, under the state university construction fund, capital projects fund - advances - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following.

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998:

Advance for university core programs including alterations and improvements to various facilities, capital design, construction, reconstruction, rehabilitation, equipment costs and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) ............. 195,000,000 ....................................... (re. $1,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>------------------------------</td>
</tr>
<tr>
<td>For major rehabilitations for health, safety, accreditation, preservation, and program improvement .................. 132,000</td>
</tr>
<tr>
<td>sub-schedule</td>
</tr>
<tr>
<td>Central Administration-Rehabilitate exterior of system administration ..................... 1,000</td>
</tr>
<tr>
<td>Albany-Renovate administration building for arts and sciences and provide surge space, renovate perimeter road, plan new life science complex, renovate HVAC at Downtown Campus, phase I ............. 10,000</td>
</tr>
<tr>
<td>Alfred-Renovate engineering building ................................ 10,000</td>
</tr>
<tr>
<td>Binghamton-Renovate HVAC various buildings ...... 3,200</td>
</tr>
<tr>
<td>Brockport-Renovate Tuttle Complex and Lennon Hall Science</td>
</tr>
<tr>
<td>Project</td>
</tr>
<tr>
<td>--------------------------------</td>
</tr>
<tr>
<td>Building for academic programs, phase 2</td>
</tr>
<tr>
<td>Brooklyn HSC-Renovate</td>
</tr>
<tr>
<td>Buffalo University- Construct mathematic addition, plan renovation of coal fired heating plant</td>
</tr>
<tr>
<td>Ceramic-Renovate Binns-Merrill Hall for high technology academic programs</td>
</tr>
<tr>
<td>Cornell- Renovate Mann Library</td>
</tr>
<tr>
<td>Cortland- Replace roof, Fine Arts Building</td>
</tr>
<tr>
<td>Delhi-Construct facility for Applied Technology, phase V</td>
</tr>
<tr>
<td>Farmingdale- Renovate Lupton Hall chemistry laboratories</td>
</tr>
<tr>
<td>Forestry-Renovate Marshall Hall and the former Baker Laboratories for technology and engineering programs, phase I</td>
</tr>
<tr>
<td>Maritime-Renovate heating system and install safety system</td>
</tr>
<tr>
<td>Morrisville- Install engine exhaust systems, abate asbestos and rehab elevators</td>
</tr>
<tr>
<td>Old Westbury- Renovate HVAC at various buildings, replace roof Clark Building</td>
</tr>
<tr>
<td>Oswego- Replace fire alarm system, academic buildings</td>
</tr>
<tr>
<td>Plattsburgh-Equip Hawk-ins Hall, phase II</td>
</tr>
<tr>
<td>Stony Brook-Reconstruct roof at HSC, phase I</td>
</tr>
<tr>
<td>Stony Brook-Additional funds for construction of a 7,500 seat athletic stadium</td>
</tr>
<tr>
<td>Syracuse HSC-Equip research center, rehabilitate Weiskotten Hall</td>
</tr>
<tr>
<td>Universitywide -Renovate for ADA compliance at Alfred, Cortland, Fredonia,</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

Geneseo, Morrisville, New Paltz, Oneonta, Plattsburgh, Technology .......... 5,000
- General renovations ... 2,000

For the Environmental Improvement Program ..................... 18,000

sub-schedule

Cornell-Remediate radiation disposal site, phase I ............... 5,200
Cortland-Renovate Raquette Lake sewage treatment .......... 800
New Paltz- Environmental mitigation, phase II ...... 1,500

Universitywide

- Replace PCB transformers at Binghamton,
  Buffalo University,
  Cobleskill, Cornell,
  Cortland, Delhi, Farmingdale, Fredonia,
  Maritime, Morrisville,
  New Paltz, Purchase,
  Stony Brook and administration, phase I ...... 7,300
- Replace underground petroleum/fuel tanks
  at Albany and Geneseo ... 2,200
- Municipal contracts ..... 1,000

For the Science Enhancement Program ......................... 45,000

sub-schedule

Geneseo-Renovate Bailey Science Building .......... 20,000
New Paltz-Equip Engineering Building .......... 1,400
Oneonta-Renovate Science and Human Ecology Buildings, phase I ...... 6,000
Stony Brook-Renovate Heavy Engineering Building,
  phase I and equip new
  Life Sciences Complex Building ...................... 17,600

Total .................. 195,000

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private
firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) ..................................
752,313,000 ........................................ (re. $591,278,000)

Project Schedule

<table>
<thead>
<tr>
<th>Location</th>
<th>Project Description</th>
<th>Amount (Thousands of Dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>New Ent/Admission Bldg</td>
<td>12,556.0</td>
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<tr>
<td></td>
<td>New Life Science Complex</td>
<td>43,000.0</td>
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<tr>
<td></td>
<td>Renov Admin for Arts &amp; Sci</td>
<td>2,475.9</td>
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<tr>
<td></td>
<td>CESTM addition</td>
<td>10,000.0</td>
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<tr>
<td></td>
<td>New Art Studio/Sculpt Bld</td>
<td>4,520.0</td>
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<tr>
<td></td>
<td>New Life Science Complex</td>
<td>7,092.6</td>
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<tr>
<td></td>
<td>Repl Roofs Uptown-Phi</td>
<td>3,500.0</td>
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<tr>
<td></td>
<td>Uptown Power Plant</td>
<td>2,371.1</td>
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<td></td>
<td>Rehab Hvac-Milne &amp; Husted</td>
<td>2,880.0</td>
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<td></td>
<td>Public Safety Building</td>
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<td></td>
<td>Hyd Elev Cylinder Replace</td>
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<td>Campuswide Projects-core Including</td>
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</tr>
<tr>
<td></td>
<td>Repl Elect Panels-Var Bdg</td>
<td>267.0</td>
</tr>
<tr>
<td>Alfred</td>
<td>Rehab Pioneer Center</td>
<td>250.0</td>
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<td></td>
<td>Admin building In-Fill</td>
<td>427.0</td>
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<td>Envir Cleanup &amp; Demo Bus</td>
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<td></td>
<td>Rehab Gym F1/Bleachers</td>
<td>533.0</td>
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<td>Campuswide Projects-Core Including</td>
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<tr>
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<td>Struc Repair-Orvis Ac Ctr</td>
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<tr>
<td>Alfred Ceramics</td>
<td>Binns-Merrill Hall Ph 3,</td>
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<td>Harder Hall, Scholes and McMahon</td>
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<td>Redesign Fan Plmt-Kiln Rm</td>
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<tr>
<td></td>
<td>Rehab For Hot Water Sys</td>
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<tr>
<td>Binghamton</td>
<td>New Field Hse &amp; Site</td>
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<td>Acad Support Renov</td>
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<td>Renov &amp; Addn-Phys Facilitie</td>
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<td>Repl Roof/Ab Asb, Var Bdgs</td>
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<td>Install Vent &amp; Ac system</td>
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<td>Inst Cyl Brakes-Hydr Elev</td>
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<td>Repl Htg Sys-Var Bldgs</td>
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<td>Rehab Safety, Watter Fine Arts</td>
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<td>Rpl Exit Doors, Var Bdgs</td>
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<td>Rpl A/C Units, Comp Ctr</td>
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<td>Safety Rehab Instruct Space</td>
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<td>ScienceII</td>
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<td></td>
<td>Inst Air Propane Backup</td>
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<td>Chiller Replacement ScienceIII</td>
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<td>Corr Water Infiltration</td>
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<td>Rehab Sfty/Ab Asf-Est Gym</td>
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<td>Rehab Hcl/Rep Hc3, Air</td>
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<td>Handlers-Fine Arts</td>
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<td>Campuswide Projects-Core Including</td>
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<td>2</td>
<td>#Brooklyn HSC</td>
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<td>Lab and Office Space ............... 2,000.0</td>
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<td>4</td>
<td>Rehab Basic Sci Bldg, PII .......... 16,508.0</td>
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<td>Rehab For Dept Pathology ........... 2,009.0</td>
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<td>6</td>
<td>Alts to Physio/Pharmacology ...... 2,000.0</td>
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<td>7</td>
<td>Alts To Pediatrics Dept .......... 1,951.0</td>
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<td>8</td>
<td>Rehab For ADA Compliance .......... 1,000.0</td>
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<td>Rehab Boiler 3-Basic Science</td>
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<td>Building ................................ 567.0</td>
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<td>Prov Canopy &amp; RF Enc-CRTYD ........ 300.0</td>
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<td>12</td>
<td>Repl Steam Traps &amp; Valves ........ 290.0</td>
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<td>Renov Life Safty Systems .......... 250.0</td>
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<td>14</td>
<td>Rep Corridor Florescent Lights .... 220.0</td>
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<td>15</td>
<td>Rehab For Safety ................... 185.0</td>
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<td>16</td>
<td>Campuswide Projects-Core Including</td>
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</tr>
<tr>
<td>17</td>
<td>Rehab Lab-Grad Studies ............. 50.0</td>
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<td>18</td>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Lennon Hall ......................... 775.0</td>
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<td>20</td>
<td>Rehab Tuttle North PhI ............. 2,040.0</td>
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<td>21</td>
<td>Hartwell Hall PH2 .................. 1,425.0</td>
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<td>22</td>
<td>Alterations For Safety ............ 1,347.0</td>
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<td>23</td>
<td>Repair Bleachers-Bldg 98 .......... 738.0</td>
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<td>24</td>
<td>Repl Roof-Allen/Tuttle No .......... 652.0</td>
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<td>Rehab For Hlth Care Lab ............ 507.0</td>
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<td>26</td>
<td>Repl Roof/Ab ASB/Fune HDS ........ 446.0</td>
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<tr>
<td>27</td>
<td>Repl A/C Components-Var ........... 280.0</td>
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<tr>
<td>28</td>
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### STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

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<tr>
<td>49</td>
<td>Repl Windows-Yokum &amp; Redcay</td>
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<tr>
<td>50</td>
<td>Rehab Hudson Hall</td>
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<tr>
<td>51</td>
<td>Campuswide Projects-Core Including</td>
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<tr>
<td>52</td>
<td>Rehab for ADA Phase II</td>
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<td>53</td>
<td>Potsdam</td>
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<tr>
<td>54</td>
<td>Repl Roof/Ab Asb-Hosmer</td>
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<tr>
<td>55</td>
<td>Rep Ugnd Elect Dist Ph II</td>
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<tr>
<td>56</td>
<td>Repl Crane Plaza Roof</td>
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<td>57</td>
<td>Repl Puf Roof &amp; Clock Tower</td>
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<tr>
<td>58</td>
<td>Repl Roof/Remv Skylghts</td>
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<td>59</td>
<td>Rehab Elevators-Var Bldgs</td>
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<tr>
<td>60</td>
<td>Repl Windows, Var Bldgs</td>
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<tr>
<td>61</td>
<td>Repl Roofs-Sisson &amp; Knowles</td>
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<td>Project Description</td>
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<td>Repl Quad Tower &amp; Maxcy Roo</td>
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<td>Salt Storage Bldg</td>
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<td>Purchase</td>
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<td>Rehab Academic Buildings</td>
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<td>Ext Renovations-Bldg 36</td>
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<td>Stony Brook</td>
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<tr>
<td>Rehab Humanities</td>
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<td>New Athletic Stadium 7500 Seat</td>
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<td>New Stud Activi Cntr Ph 2</td>
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<td>Life Sci Rsch Bldg Ph 1 &amp; 2</td>
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<td>Life Sci Rsch Bldg Ph 1 &amp; 2</td>
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<td>Replace Cooling Tower</td>
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<td>Rehab Elevators-Var Bldg</td>
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<td>Staller Arts Improvements</td>
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<td>Baker Lab Conver Ph 2</td>
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<td>Rehab Main Bd-Wanakena Cp</td>
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<td>Elec &amp; Vent Sys Marshall</td>
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<tr>
<td>Rehab Building Bridge</td>
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<td>Rehab Cool Twr Sys-Var Bd</td>
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<td>Campuswide Projects-Core Including</td>
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<tr>
<td>Including New Roof &amp; Ghnse Illick</td>
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<td>Syracuse Hsc</td>
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<td>Human Performance Building</td>
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<tr>
<td>Weiskottenham Ne Wing B-3</td>
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<tr>
<td>Rehab Vacated Lib Phia</td>
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<td>Southeast Wing Ph 2</td>
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<td>Rehab Vacated Lib Phia</td>
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<td>Old Weiskottenham Hall B-4</td>
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<td>Heat &amp; Vent Weiskotten Hn</td>
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<td>Gross Anatomy Lab Rehab</td>
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<td>Ext Struct Repair-Weiskot</td>
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<td>Fire/Ventilation Systems</td>
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<td>Renovate Vascular Angio</td>
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<td>Repl Util Piping-Var Bld</td>
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<tr>
<td>Rehab For Res Labs-Suh</td>
<td>360.0</td>
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<tr>
<td>Upgrade Elev 1-11</td>
<td>292.0</td>
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</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS  2002-03

1. Repl Roof/Ab Ash-Cab ............... 200.0  
2. Rehab for Aaalac Code .............. 190.0  
3. Ext Struct Repairs-Cab ............. 190.0  
4. Upgrade El 12,13,14 ................ 116.0  
5. Renovate Univ Hosp Morgue .......... 101.4  
6. Pcb Transformers ................... 100.0  
7. Improve Cab .......................... 26.0  
8. Campuswide Projects-Core  
   Including Replace Cfc Based  
9. Equip-Weiskotten .................... 19.0  
10. Universitywide  
    Emerg Claim Mp Alts Impv ......... 70,852.0  
11. Crit Maint Compliance Prg ....... 28,843.0  
12. Land Acquisition .................... 10,890.0  
13. Environmental Safety Prog ........ 6,917.0  
14. Energy Cons Effic Program ........ 6,516.0  
15. New Parking Facility ............... 6,061.0  
16. Ext Preserv Univer Plaza ........... 4,000.0  
17. Dev Emerg Response Ctrs ............ 2,460.0  
18. Sprinkler Sys-Fed Bldg ............. 205.0  
19. Campuswide Projects-Core Including  
    Minor Rehabs-Rockefeller Instit .... 100.0  
20. ________________________________  
21. Total .............................. 752,313.0  
22. ===============  

By chapter 53, section 1, of the laws of 1998:  
Advance for technology/campus development programs including alter- 
ations and improvements to various facilities, capital design,  
construction, reconstruction, rehabilitation, equipment costs, and  
the payment of liabilities incurred prior to April 1, 1998  
(28F698C1) ... 40,000,000 ...................... (re. $1,000,000)

Project Schedule  

<table>
<thead>
<tr>
<th>Project Description</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>-Albany-Renovate and equip large lecture halls for multimedia, small class-</td>
<td>3,700</td>
</tr>
<tr>
<td>rooms for interactive com-</td>
<td></td>
</tr>
<tr>
<td>puter access and other</td>
<td></td>
</tr>
<tr>
<td>spaces for distance</td>
<td></td>
</tr>
<tr>
<td>learning .......................</td>
<td></td>
</tr>
<tr>
<td>-Alfred-Renovate and equip for &quot;smart&quot; classrooms and distance learning ..........</td>
<td>1,400</td>
</tr>
<tr>
<td>-Binghamton-Convert lecture halls into &quot;smart&quot; class-</td>
<td>4,700</td>
</tr>
<tr>
<td>rooms; renovate library and science facilities for in-</td>
<td></td>
</tr>
<tr>
<td>creased computer access ........</td>
<td></td>
</tr>
<tr>
<td>-Buffalo College-Renovate Moot Hall for technology training and computers ..........</td>
<td>2,600</td>
</tr>
<tr>
<td>-Buffalo University-Renovate and equip for student access to information tech-</td>
<td></td>
</tr>
<tr>
<td>nology, specialized labora-</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1. Tory sites for high tech-
2. nology teaching and upgrad-
3. ed distance learning facil-
4. ities ............................ 3,600
5. -Cortland- Renovate various
6. facilities including the
7. Sperry Advanced Learning
8. Center and equip for
9. mobile distance learning ....... 1,000
10. -Delhi- Install fiber optic
cabling; upgrade academic
11. computing laboratory; ac-
quire high technology
12. imaging equipment ............. 500
13. -Empire State- Renovate and
equip for faculty develop-
ment and Web access and
other high technology equip-
ment upgrades ................... 2,000
14. -Forestry- Renovate and equip
Baker space for "smart"
classroom and student com-
puter center .................... 1,400
15. -Fredonia- Install fiber optic
cabling; equip student
labs; renovate for "smart"
classrooms ...................... 1,000
16. -Maritime- Upgrade academic
computing laboratories;
equip for Web access; ac-
quire high technology sim-
ulator stations including
a "bridge" simulator .......... 900
17. -Morrisville- Install fiber
optic cable; renovate and
equip for "smart" class-
rooms; acquire computer
aided design and distance
learning equipment ............ 1,000
18. -Old Westbury- Renovate and
equip library area for
Cyber-Tech Information Cen-
ter .............................. 1,200
19. -Optometry- Renovate and equip
facilities for academic
support and distance learn-
ing ............................ 500
20. -Stony Brook- Renovate and
equip for high technology
library automation, "smart"
classrooms, increased stu-
dent access to computer
facilities, enhanced digi-
tal technology for distance
learning and upgraded net-
working .......................... 3,500
21. -Syracuse HSC- Renovate and
equip Weiskotten Hall annex
for Web access .................. 500
22. -Technology- Renovate and
equip for distance learning .... 500
- Universitywide—Renovate and equip for technology subject to a plan submitted by the state university trustees and approved by the director of the budget.

The state university trustees shall make a portion of this amount available to community colleges, subject to the provision of equal matching funds provided by the local sponsors.

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) ... 147,038,000 ................. (re. $119,837,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Campus</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>-----------------</td>
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</tr>
<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>-----------------</td>
<td>---------</td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Smart Classrooms</td>
<td>700.0</td>
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<tr>
<td>Library Expansion</td>
<td>2,860.0</td>
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<tr>
<td>Library Expansion</td>
<td>1,058.0</td>
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<tr>
<td>Campuswide Projects-Tech. Including</td>
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<tr>
<td>Provide Interior Finish -</td>
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<tr>
<td>New Sci Lib</td>
<td>690.0</td>
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<tr>
<td>Alfred Ceramics</td>
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<tr>
<td>Ctr For Ceramic Education</td>
<td>6,717.3</td>
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<tr>
<td>Ctr For Ceramic Ed</td>
<td>1,750.0</td>
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<td>Campuswide Projects-Tech. Including</td>
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<tr>
<td>Binns-Merrill Hall Ph 2, Harder Hall, Scholes, McMahon</td>
<td>530.0</td>
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<td>Buffalo College</td>
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<tr>
<td>Library Complex</td>
<td>13,689.0</td>
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<td>Engineering Program Facility</td>
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<td>Campuswide Projects-Tech. Including</td>
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<tr>
<td>Renov Library Phase II</td>
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<td>Brockport</td>
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<td>Campuswide Projects-Tech. Including</td>
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<tr>
<td>Renov Lennon Hall</td>
<td>1,000.0</td>
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<tr>
<td>Cornell</td>
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<tr>
<td>Catherwood Lib Ph 2</td>
<td>6,887.0</td>
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### STATE UNIVERSITY OF NEW YORK
(_APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

**CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03**

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<tr>
<th>Campuswide Projects-Tech. Including</th>
<th>New Rsch Greenhse Ph 1 ..........</th>
<th>4,494.0</th>
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<tr>
<td>Farmingdale</td>
<td>Lupton Hall Labs .................</td>
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<td>Campuswide Projects-Tech. Including</td>
<td>Smart Classrooms-Var Bldg ........</td>
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<td>Oneonta</td>
<td>Campuswide Projects-Tech. Including</td>
<td>Smart Classrooms ...............</td>
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<tr>
<td></td>
<td>Satellite Uplink ..................</td>
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<td>Optometry</td>
<td>Campuswide Projects-Tech. Including</td>
<td>Smart Classrooms ...............</td>
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<tr>
<td>Oswego</td>
<td>Campuswide Projects-Tech. Including</td>
<td>Smart Classrooms ...............</td>
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<tr>
<td>Plattsburgh</td>
<td>Campuswide Projects-Tech. Including</td>
<td>Telecomm Fac ....................</td>
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<tr>
<td>Potsdam</td>
<td>Campuswide Projects-Tech. Including</td>
<td>Crumb Library ..................</td>
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<td>Purchase</td>
<td>Technology Enhancement ............</td>
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<td>Forestry</td>
<td>Campuswide Projects-Tech. Including</td>
<td>Baker Technology Labs ..........</td>
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<td>Syracuse HSC</td>
<td>Campuswide Projects-Tech. Including</td>
<td>Mod For Smart Clrm-Weiskotten ....</td>
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<td>Utica-Rome Technology</td>
<td>Campuswide Projects-Tech. Including</td>
<td>New Lib/Comm Fac ...............</td>
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<td>Universitywide</td>
<td>Research Equipment ...............</td>
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<td>Bio Technology Economic Dev Facility ..................</td>
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<td>Environmental Technology Ventures ................................</td>
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<td>Public/Private Educational Tech Ventures ..................</td>
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<td>Telecom/Tech Incubator Program ... 4,471.0</td>
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<td></td>
<td>Campuswide Projects - Tech. Including Distance Learning ...... 4,121.0</td>
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<td>Total ................................ 147,038.0</td>
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</table>

**Research Facilities**

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

Research facilities purpose advance: For the design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities (28FR98C1) ........................ 
40,000,000 .................................. (re. $40,000,000)

Rehabilitation of research facilities purpose: For the rehabilitation of existing research and development facilities (28FR98C1) ........ 7,500,000 .................................. (re. $7,391,000)
By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2000:
Advance for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F598C1) ................ 100,000,000 ...................................... (re. $88,870,000)

Project Schedule

<table>
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<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

Albany
Rehab Husted Hall or Life Science Complex ................. 6,000.0
Cornell
Rehab Bailey Hall ...................... 13,100.0
Ph 2 - Stocking Hall ............ 29,200.0
Oswego
Rehab Hewitt Union or athletic facility .................. 20,460.0
Plattsburgh
Relocate Computer Center ........ 400.0
Stony Brook
Rehab Computer science center ... 22,500.0
Universitywide
Systemwide Projects -
Campus Matching Program .......... 8,340.0
Total ........................................ 100,000.0

Advance for the systemwide program including underground utilities, alterations and improvements to various facilities, capital design, construction, reconstruction, rehabilitation, equipment costs and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) ... 15,000,000 ................................. (re. $1,000,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS – REAPPROPRIATIONS 2002-03

1 Purchase-Replace underground
2 hot water line ................... 1,300
3 Universitywide-Renovate for
4 systemwide projects .............. 5,000
5 -------
6 Total ...................... 15,000
7 =====

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) .................................. 58,125,000 ....................................... (re. $37,500,000)

Project Schedule

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<th>AMOUNT</th>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
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<p>| |</p>
<table>
<thead>
<tr>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
</tr>
<tr>
<td>PCB Transformers ....................... 3,600.0</td>
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<tr>
<td>Foundation Drain</td>
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<td>Downtown Campus .......................... 35.0</td>
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<tr>
<td>Repl Elect Feeder-LIB ..................... 285.0</td>
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<tr>
<td>Campuswide Proj.- Systemwide Including</td>
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<tr>
<td>Isolate Storm Sys-Downtown .............. 168.0</td>
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<p>| |</p>
<table>
<thead>
<tr>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Binghamton</td>
</tr>
<tr>
<td>PCB Transformers ....................... 5,309.0</td>
</tr>
<tr>
<td>Site Infra Reconstr-Var .................. 3,176.0</td>
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<tr>
<td>Campuswide Heat Dist Ph3 .................. 1,033.0</td>
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<tr>
<td>Inst New Power Duct Banks ............... 968.0</td>
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<tr>
<td>Campuswide Proj.-Systemwide Including</td>
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<tr>
<td>Including Water Distribution Sys ... 910.0</td>
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<p>| |</p>
<table>
<thead>
<tr>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn HSC</td>
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<tr>
<td>Energy Management System .............. 280.0</td>
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<tr>
<td>Campuswide Proj.-Systemwide Including</td>
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<tr>
<td>Rehab Service Yard Paving ............ 250.0</td>
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<tr>
<td>Buffalo University</td>
</tr>
<tr>
<td>Campuswide Proj.-Systemwide Including</td>
</tr>
<tr>
<td>Elect Distrib Sys ....................... 3,048.0</td>
</tr>
<tr>
<td>Buffalo College</td>
</tr>
<tr>
<td>Campuswide Proj.-Systemwide Including</td>
</tr>
<tr>
<td>Watermain Bkflo Prevent .................. 500.0</td>
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<p>| |</p>
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<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Canton</td>
</tr>
<tr>
<td>Campuswide Proj.-Systemwide Including</td>
</tr>
<tr>
<td>Rehab Of Elec Dist Sys ................... 645.0</td>
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<tr>
<td>Cobleskill</td>
</tr>
<tr>
<td>PCB transforms ................................ 2,180.0</td>
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<tr>
<td>Campuswide Proj.-Systemwide Including</td>
</tr>
<tr>
<td>Rehab Sewer System ........................ 915.0</td>
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<tr>
<td>Cortland</td>
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<tr>
<td>Campuswide Proj.-Systemwide</td>
</tr>
<tr>
<td>Including Undgd Infrastructure .......... 554.0</td>
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<tr>
<td>Project</td>
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<tr>
<td>-------------------------------</td>
</tr>
<tr>
<td>Delhi</td>
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<tr>
<td>Farmingdale</td>
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<tr>
<td>Fredonia</td>
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<tr>
<td>Geneseo</td>
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<td>Maritime</td>
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<tr>
<td>Morrisville</td>
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<tr>
<td>New Paltz</td>
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<tr>
<td>Oswego</td>
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<td>Plattsburgh</td>
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<tr>
<td>Purchase</td>
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</tr>
<tr>
<td>Stony Brook</td>
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<tr>
<td></td>
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<tr>
<td>Forestry</td>
</tr>
<tr>
<td></td>
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<td></td>
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<tr>
<td>Syracuse HSC</td>
</tr>
<tr>
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</tr>
<tr>
<td></td>
</tr>
<tr>
<td>Universitywide</td>
</tr>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Improvements</td>
<td>4,244.0</td>
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<tr>
<td>Systemwide Facility Safety Prog.</td>
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<tr>
<td>New Parking Facility</td>
<td>4,159.0</td>
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<tr>
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<tr>
<td>Dev Emerg Response Ctrs</td>
<td>1,640.0</td>
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<tr>
<td>Total</td>
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By chapter 53, section 1, of the laws of 1998:
Advance for the campus improvement/quality of life programs including alterations and improvements to various facilities, capital design, construction, land acquisition, reconstruction, rehabilitation, equipment costs and the payment of liabilities incurred prior to April 1, 1998 subject to a plan submitted by the state university trustees and approved by the director of the budget (28F398C1)...

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Alfred- Rebuild roads and sidewalks, rehabilitate drains</td>
<td>1,400</td>
</tr>
<tr>
<td>Canton- Construct loop road, acquire property, plan campus</td>
<td>2,300</td>
</tr>
<tr>
<td>Cobleskill- Construct day care center</td>
<td>2,100</td>
</tr>
<tr>
<td>Forestry- Renovate retaining walls and pavements</td>
<td>500</td>
</tr>
<tr>
<td>Fredonia- Replace sidewalks, phase I</td>
<td>800</td>
</tr>
<tr>
<td>Morrisville- Renovate recreation building</td>
<td>800</td>
</tr>
<tr>
<td>New Paltz- Construct day care center</td>
<td>400</td>
</tr>
<tr>
<td>Old Westbury- Renovate sports facility</td>
<td>800</td>
</tr>
<tr>
<td>Plattsburgh- Renovate field house bleachers and floor</td>
<td>900</td>
</tr>
<tr>
<td>Total</td>
<td>10,000</td>
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By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1)...

35,120,000 ........................................................................ (re. $33,785,000)
<table>
<thead>
<tr>
<th></th>
<th>Project Schedule</th>
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<tbody>
<tr>
<td>1</td>
<td>Project Schedule</td>
<td>AMOUNT</td>
</tr>
<tr>
<td>2</td>
<td>Alfred</td>
<td>(thousands of dollars)</td>
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<tr>
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<td>Additional Athletic field</td>
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<td>Campuswide Projects-Improvement/Quality of Life Including</td>
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<tr>
<td>5</td>
<td>Site Drainage/Retaining Wall</td>
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</tr>
<tr>
<td>6</td>
<td>Brooklyn HSC</td>
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<tr>
<td>7</td>
<td>Renovate Inform Serv Facil-Basic Science</td>
<td>2,400.0</td>
</tr>
<tr>
<td>8</td>
<td>Ext Signage/Graphics-Various Bldgs</td>
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<tr>
<td>9</td>
<td>Exterior Lighting Upgrade</td>
<td>174.0</td>
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<td>10</td>
<td>Campuswide Projects-Improvement/Quality of Life Including</td>
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<tr>
<td>11</td>
<td>Renovate Sab</td>
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<td>Buffalo University</td>
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<tr>
<td>13</td>
<td>Campuswide Projects-Improvements/Quality of Life Including</td>
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<tr>
<td>14</td>
<td>Repair Stone Steps-Var Bd</td>
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<td>15</td>
<td>Cobleskill</td>
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<td>16</td>
<td>Child Care Center</td>
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<td>Site Lighting Rehab</td>
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<tr>
<td>19</td>
<td>Resurface Track/Courts</td>
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<td>21</td>
<td>Campuswide Projects-Improvement/Quality of Life Including</td>
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<tr>
<td>22</td>
<td>Construction of Interior Sp-Miller Bldg</td>
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<td>24</td>
<td>Campuswide Projects-Improvement/Quality of Life Including</td>
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<tr>
<td>25</td>
<td>Finish Sitework-Appl Tech</td>
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<td>26</td>
<td>Geneseo</td>
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<td>27</td>
<td>Campuswide Projects-Improvement/Quality of Life Including</td>
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<tr>
<td>28</td>
<td>Renovate Hockey Rink</td>
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<td>30</td>
<td>Campus Roadways/Signage</td>
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<td>31</td>
<td>Campuswide Projects-Improvement/Quality of Life Including</td>
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<td>Security System</td>
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<td>34</td>
<td>Rehab Natatorium</td>
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<td>Campuswide Projects-Improvement/Quality of Life Including</td>
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<tr>
<td>36</td>
<td>Rebuild Track</td>
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<td>37</td>
<td>Old Westbury</td>
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<td>38</td>
<td>Campuswide Projects-Improvement/Quality of Life Including</td>
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<td>39</td>
<td>Rehab for ADA Comp-PH III</td>
<td>263.0</td>
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<td>40</td>
<td>Optometry</td>
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<td>41</td>
<td>Campuswide Projects-Improvement/Quality of Life Including</td>
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<tr>
<td>42</td>
<td>OPT Bldg-Exterior Improvement</td>
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<td>Plattsburgh</td>
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</tr>
<tr>
<td>44</td>
<td>Campuswide Projects-Improvements/Quality of Life Including</td>
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</tbody>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2002-03

1  Site Plaza Upgrades .................  583.0
2  Potsdam
3  Campuswide Projects-Improvement/
4  Quality of Life Including
5  Exterior Plaza Upgrades ............  733.0
6  Forestry
7  Campuswide Projects-Improvement/
8  Quality of Life Including
9  Sitework Upgrades ..................  12.0
10  Syracuse HSC
11  Campuswide Projects-Improvement/
12  Quality of Life Including
13  Site Work Master Plan .............  2,500.0
14  Universitywide
15  Land & Blds Acquire/Rehab ......  15,596.0
16  Systemwide Public Safety
17  Improvements ........................  3,064.0
18  Campuswide Projects-Improvement/
19  Quality of Life Including
20  Systemwide ADA Improvements ......  3,584.0
21  ------------
22  Total ...........................  35,120.0
23  ===============
24
25  Advance for hospital renovation including alterations and improvements
26  to various facilities, capital design, construction, acquisition,
27  reconstruction, rehabilitation, equipment costs and the payment of
28  liabilities incurred prior to April 1, 1998 (28F198C1) ............
29  15,000,000 ........................................ (re. $7,231,000)
30
31  By chapter 53, section 1, of the laws of 1998:
32  Advance for the hospital facility program including services and
33  expenses for alterations and improvements to various facilities,
34  capital design including the cost of services provided by private
35  firms, including but not limited to the preparation of designs,
36  plans, specifications and estimates; underground utilities; acquisi-
37  tion of property and operation of parking facilities; construction,
38  reconstruction and rehabilitation; construction management and
39  supervision; appraisals, surveys, testing and environmental impact
40  statements; equipment costs; and the payment of liabilities incurred
41  prior to April 1, 1998 (28F198C1) ..................................
42  60,000,000 ....................................... (re. $60,000,000)
43
44  Health and Safety Purpose
45
46  By chapter 53, section 1, of the laws of 1998, for:
47  Alterations and improvements for health and safety including preven-
48  tive maintenance (28R19801) ...  5,000,000 .......... (re. $5,000,000)
49
50  By chapter 53, section 1, of the laws of 1997, for:
51  Alterations and improvements for health and safety including preven-
52  tive maintenance (28R19701) ...  5,000,000 .......... (re. $1,253,000)
53  Advance for alterations and improvements for health and safety
54  (28F19701) ...  21,444,000 .................... (re. $9,020,000)
55
56  By chapter 53, section 1, of the laws of 1996, for:
57  Alterations and improvements for health and safety including preven-
58  tive maintenance (28R19601) ...  7,100,000 .......... (re. $2,161,000)
59  Advance for alterations and improvements for health and safety
60  (28F19601) ...  17,700,000 .................... (re. $12,533,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2002-03

1  By chapter 54, section 1, of the laws of 1995, for:
2    Alterations and improvements for health and safety (28R19501) ........
3      9,130,000 .................................................. (re. $2,557,000)
4
5  By chapter 54, section 2, of the laws of 1995:
6    Advance for alterations and improvements for health and safety
7      (28F19501) ... ... 27,000,000 .................................. (re. $4,034,000)
8
9  By chapter 54, section 2, of the laws of 1994:
10   Advance for alterations and improvements for health and safety
11      (28F19401) ... ... 21,000,000 .......................... (re. $4,144,000)
12
13  By chapter 54, section 2, of the laws of 1993, as amended by chapter 54,
14     section 3, of the laws of 1994:
15   Advance for alterations and improvements for health and safety
16      (28F19301) ... ... 30,000,000 .......................... (re. $2,081,000)
17
18  Accreditation Purpose
19
20  By chapter 53, section 1, of the laws of 1998, for:
21   Alterations and improvements for accreditation including preventive
22      maintenance (28R29802) ... 500,000 ..................... (re. $500,000)
23
24  By chapter 53, section 1, of the laws of 1997, for:
25   Alterations and improvements for accreditation including preventive
26      maintenance (28R29702) ... 1,000,000 .................. (re. $235,000)
27
28  By chapter 53, section 1, of the laws of 1996, for:
29   Alterations and improvements for accreditation including preventive
30      maintenance (28R29602) ... 1,200,000 .................. (re. $237,000)
31
32  By chapter 54, section 1, of the laws of 1995, for:
33   Alterations and improvements for accreditation (28R29502) ...........
34       225,000 ................................................. (re. $17,000)
35
36  By chapter 54, section 2, of the laws of 1994:
37   Advance for alterations and improvements at Delhi to renovate Farns-
38      worth animal facilities (28F29402) ... 1,500,000 ..... (re. $193,000)
39
40  By chapter 54, section 2, of the laws of 1992:
41   Advance for alterations and improvements for accreditation at Albany
42     to expand the library (28A29202) ... 20,931,000 ... (re. $4,213,000)
43
44  Preservation of Facilities Purpose
45
46  By chapter 53, section 1, of the laws of 1998, for:
47   Alterations and improvements to preserve facilities including preven-
48      tive maintenance (28R39803) ... 14,750,000 .......... (re. $7,295,000)
49
50  By chapter 53, section 1, of the laws of 1997, for:
51   Alterations and improvements to preserve facilities including preven-
52      tive maintenance (28R39703) ... 10,000,000 .......... (re. $2,681,000)
53
54  By chapter 53, section 1, of the laws of 1997, as amended by chapter 53,
55     section 1, of the laws of 1998:
56   Advance for alterations and improvements to preserve facilities
57      (28F39703) ... 65,656,000 .............................. (re. $37,641,000)
58
59  By chapter 53, section 1, of the laws of 1996, for:
60   Advance for alterations and improvements to preserve facilities
61      (28F39603) ... 92,200,000 .......................... (re. $21,837,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to preserve facilities (28R39503) ...
10,831,000 ........................................... (re. $4,522,000)

By chapter 54, section 2, of the laws of 1995, as amended by chapter
312, section 2, of the laws of 1995:
Advance for alterations and improvements to preserve facilities
(28F39503) ... 72,000,000 ........................ (re. $11,967,000)

By chapter 54, section 2, of the laws of 1993:
Advance for alterations and improvements to preserve facilities
(28F39303) ... 54,000,000 ........................ (re. $5,295,000)

Facilities for the Physically Disabled Purpose

By chapter 53, section 1, of the laws of 1998, for:
Alterations and improvements for the physically disabled including
preventive maintenance (28R49804) ... 500,000 ....... (re. $500,000)

By chapter 53, section 1, of the laws of 1997, for:
Alterations and improvements for the physically disabled including
preventive maintenance (28R49704) ... 1,000,000 ..... (re. $169,000)
Advance for alterations and improvements for the physically disabled
(28F49704) ... 2,000,000 ............................ (re. $567,000)

By chapter 53, section 1, of the laws of 1996, for:
Alterations and improvements for the physically disabled including
preventive maintenance (28R49604) ... 1,000,000 ..... (re. $233,000)

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements for the physically disabled (28R49504) ...
2,800,000 ........................................... (re. $827,000)

Energy Conservation Purpose

By chapter 53, section 1, of the laws of 1998, for:
Alterations and improvements for energy conservation including preven-
tive maintenance (28R59805) ... 1,000,000 ....... (re. $1,000,000)

By chapter 53, section 1, of the laws of 1997, for:
Advance for energy conservation (28F59705) ........................
2,000,000 ............................................ (re. $1,952,000)

By chapter 53, section 1, of the laws of 1996, for:
Alterations and improvements for energy conservation including preven-
tive maintenance (28R59605) ... 600,000 ........................ (re. $594,000)

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements for energy conservation (28R59505) ...
300,000 ............................................... (re. $300,000)

By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements for energy conservation (28R59405) ...
1,300,000 ............................................... (re. $169,000)

Environmental Protection or Improvements Purpose

By chapter 53, section 1, of the laws of 1998, for:
Alterations and improvements for environmental protection including
preventive maintenance (28R69806) ... 250,000 ....... (re. $250,000)
By chapter 53, section 1, of the laws of 1997, for:
Alters and improvements for environmental protection including preventive maintenance (28R69706) ... 2,000,000 ... (re. $1,105,000)
Advance for environmental protection (28F69706) .................................
3,000,000 ................................. (re. $1,976,000)

By chapter 53, section 1, of the laws of 1996, for:
Alters and improvements for environmental protection including preventive maintenance (28R69606) ... 2,800,000 ... (re. $1,144,000)

By chapter 54, section 1, of the laws of 1995, for:
Alters and improvements for environmental protection (28R69506) ... 617,000 ................................. (re. $137,000)

By chapter 54, section 2, of the laws of 1995:
Advance for environmental protection or improvements (28F69506) ...... 4,000,000 ................................. (re. $233,000)

New Facilities Purpose

By chapter 53, section 1, of the laws of 1998, for:
Alters and improvements for new facilities including preventive maintenance (28R79807) ... 500,000 ................................. (re. $500,000)

By chapter 53, section 1, of the laws of 1996, for:
Advance for new facilities (28F79607) ... 7,300,000 ................................. (re. $4,914,000)

By chapter 54, section 2, of the laws of 1995:
Advance for new facilities (28F79507) ................................. 33,086,000 ................................. (re. $11,588,000)

Program Improvement or Program Change Purpose

By chapter 53, section 1, of the laws of 1998, for:
Alters and improvements for program improvements or program changes including preventive maintenance (28R89808) ................................. 500,000 ................................. (re. $1,000)

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
For additional General Maintenance and improvements (28R89808) ...... 99,750,000 ................................. (re. $60,735,000)

Project Schedule

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<th>Location</th>
<th>AMOUNT (thousands of dollars)</th>
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<td>509.0</td>
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<tr>
<td>Repl Ungrnd Tanks-Service</td>
<td>509.0</td>
</tr>
<tr>
<td><strong>Alfred</strong></td>
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<td>Campuswide Projects-Core Including</td>
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<td>4</td>
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<tr>
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<td>Forestry</td>
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<tr>
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<td>Crit Maint Compliance Prg</td>
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By chapter 53, section 1, of the laws of 1998, as amended by chapter 295, part A, section 1, of the laws of 2001:

For campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28R89808) ... 26,373,200 ............... (re. $1,000,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Project/Category</th>
<th>Amount (thousands)</th>
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<tr>
<td>Binghamton</td>
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<tr>
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</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1  To FIB OPT .......................... 710.0
2  Brooklyn HSC
3  Campuswide Projects-Tech.
4  Including Data Comm Upgrade .... 119.2
5  Buffalo University
6  Data Comm Upgrade ................ 4,275.0
7  Campuswide Projects-Tech.
8  Including Information Tech Upgrade .......................... 1,425.0
9  Cortland
10  Campuswide Projects-Tech.
11  Including ASB Abate-Sperry
12  LRN CTR ............................ 1,455.0
13  Delhi
14  Campuswide Projects-Tech.
15  Including Fiber Optics Network  .... 500.0
16  Farmingdale
17  Campuswide Projects-Tech.
18  Including Fiber Optics Net ... 240.0
19  Maritime
20  Campuswide Projects-Tech.
21  Including High Tech Simulator,
22  training equipment .................. 950.0
23  Morrisville
24  Campuswide Projects-Tech.
25  Including Fiber Optics Network  ... 1,000.0
26  Optometry
27  Campuswide Projects-Tech.
28  Including Smart Classrooms ........ 648.0
29  Syracuse HSC
30  Campuswide Projects-Tech.
31  Including Smart Classroom
32  Weiskotten .......................... 401.0
33  Universitywide
34  Campuswide Projects-Tech.
35  Including Community College
36  Technology Prog according to the following sub-
37  schedule: .......................... 9,950.0

-----------------------------------------------

Project Sub-schedule

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<td>TOTAL STATE &amp; 50 PERCENT</td>
<td>LOCAL SHARE</td>
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<tr>
<td>Genesee Community College</td>
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<td>25.0</td>
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<td>Including Distance Learning</td>
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<tr>
<td>Nassau Community College</td>
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<td>2,500.0</td>
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<tr>
<td>Including Computer Network</td>
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<tr>
<td>and Smart classroom</td>
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<tr>
<td>Niagara County Community College</td>
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(thousands of dollars)
### Capital Projects - Reappropriations 2002-03

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<th>Project Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
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<tr>
<td>Including computer lab</td>
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<td>Sullivan Community College</td>
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<td>Campuswide Projects-Tech</td>
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<tr>
<td>Including technology improvements</td>
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<td>Statewide Community</td>
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<tr>
<td>College Campuswide</td>
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<td>Projects-Tech</td>
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For systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28R89808) ............. 7,133,200 ......................................... (re. $1,000,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
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<tr>
<td>Campuswide Proj.-Systemwide</td>
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<tr>
<td>Including Recoat Inter/Ext</td>
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<td>Cornell</td>
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<td>Campuswide Proj.-Systemwide</td>
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<tr>
<td>Including PT/Rehab Water Tower</td>
<td>244.0</td>
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<tr>
<td>Oneonta</td>
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<tr>
<td>Campuswide Proj.-Systemwide</td>
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</tr>
<tr>
<td>Including Rehab West Dorm Drive</td>
<td>940.2</td>
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<tr>
<td>Oswego</td>
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<tr>
<td>Campuswide Proj.-Systemwide</td>
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<tr>
<td>Including Repl CP Fire AL</td>
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<td>Plattsburgh</td>
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<td>Campuswide Proj.-Systemwide</td>
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<tr>
<td>Including Upgrade Fire Alarm</td>
<td>300.0</td>
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<tr>
<td>Universitywide</td>
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<tr>
<td>Campuswide Proj.-Systemwide</td>
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<tr>
<td>Including Sys Facility Safety</td>
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<tr>
<td>Total</td>
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For campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals,
surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28R89808) ... 6,630,000 ..................... (re. $1,000,000)

<table>
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<th>Project Schedule</th>
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<td>Quality Of Life Including</td>
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<td>Campus Sidewalk Replace</td>
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<tr>
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<tr>
<td>Quality Of Life Including</td>
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<td>Quality Of Life Including</td>
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<td>Quality Of Life Including</td>
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<tr>
<td>Quality Of Life Including</td>
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## STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS  2002-03

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<th>Reconstruct Roads-Var Locations</th>
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<tbody>
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By chapter 53, section 1, of the laws of 1997, for:
- Alterations and improvements for program improvements or program changes including preventive maintenance (28R89708) ..............
  1,000,000 ........................................ (re. $5522,000)
- Advance for alterations and improvements for program improvements or program changes (28F89708) ... ... 20,960,000 ... (re. $7,649,000)

By chapter 53, section 1, of the laws of 1996, for:
- Alterations and improvements for program improvements or program changes including preventive maintenance (28R89608) ..............
  2,500,000 ........................................ (re. $856,000)
- Advance for alterations and improvements for program improvements or program changes (28F89608) ... 18,800,000 ........ (re. $4,524,000)

By chapter 54, section 1, of the laws of 1995, for:
- Alterations and improvements for program improvements or program changes (28R89508) ... 1,097,000 .................... (re. $279,000)

By chapter 54, section 2, of the laws of 1995:
- Advance for alterations and improvements for program improvements or program changes (28F89508) ... 32,914,000 ........ (re. $8,927,000)

By chapter 54, section 1, of the laws of 1994, for:
- Alterations and improvements for program improvements (28R89408) .......
  1,000,000 ........................................ (re. $159,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 54, section 3, of the laws of 1995:
- Advance for alterations and improvements for program changes (28F89408) ... ... 52,000,000 ................... (re. $3,051,000)

STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)

State University Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
- Advance for alterations and improvements to various facilities, including campus matching projects at the Albany, Cornell, Oswego, Plattsburgh, Stony Brook campuses and other projects at such campuses as Albany, Alfred Ceramics, Buffalo, Cornell, Cortland and Stony Brook, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28C198C1) ...
  100,000,000 ........................................ (re. $89,072,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS - REAPPROPRIATIONS  2002-03

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 53,
2 section 1, of the laws of 1998:
3 Alterations and improvements for projects university-wide including
4 new facilities. May include revenue transfer from the state univer-
5 sity hospital income reimbursable accounts or other external revenue
6 sources (3/95) (28H788C1) ... 12,400,000 ........... (re. $4,254,000)
7 Health and Safety Purpose
8
9 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
10 section 1, of the laws of 1998:
11 Alterations and improvements for projects university-wide including
12 new facilities (28M19401) ... 5,000,000 ........... (re. $5,000,000)
13 Preservation of Facilities Purpose
14
15 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
16 section 1, of the laws of 1998:
17 Alterations and improvements for projects university-wide including
18 new facilities (28M39403) ... 5,000,000 ........... (re. $5,000,000)
19 New Facilities Purpose
20
21 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,
22 section 1, of the laws of 1998:
23 Alterations and improvements for projects university-wide including
24 new facilities. May include revenue transfer from the state univer-
25 sity hospital income reimbursable accounts or other external revenue
26 sources (28H79007) ... 20,349,000 ................. (re. $6,300,000)
27 Program Improvement or Program Change Purpose
28
29 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
30 section 1, of the laws of 1998:
31 Alterations and improvements for projects university-wide including
32 new facilities (28M89408) ... 5,000,000 ........... (re. $5,000,000)
33 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
34 State University Residence Hall Rehabilitation Fund - 074
35 Preservation of Facilities Purpose
36
37 By chapter 53, section 1, of the laws of 2001:
38 Alterations and improvements for residence hall rehabilitation
39 projects and for residence hall renovations, to be financed by a
40 transfer from the debt service fund state university dormitory
41 income fund - 330 or other external revenue sources subject to a
42 plan developed by the state university and approved by the director
43 of the budget.
44 Notwithstanding any other law to the contrary, all or a portion of the
45 amounts hereby appropriated may be transferred to the dormitory
46 authority for such purposes (28D30103) .......................
47 30,000,000 ................................ (re. $30,000,000)
48 Advance for alterations, improvements and new construction for
49 residence hall projects, to be financed by the issuance of State
50 University Dormitory's Facility Bonds or other external revenue
51 sources subject to a plan developed by the state university and
52 approved by the director of the budget (28DB0103) .............
53 155,000,000 ........................................... (re. $155,000,000)
54
By chapter 53, section 1, of the laws of 1998, for:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D39803) ............................. 27,000,000 ........................................ (re. $6,187,000)

For additional alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D39803) ............................. 48,000,000 ....................................... (re. $48,000,000)

By chapter 53, section 1, of the laws of 1997:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D39703) ............................. 12,000,000 ........................................ (re. $4,660,000)

Additional funds for alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such program (28D49703) ............................. 20,000,000 ........................................ (re. $2,281,000)

By chapter 53, section 1, of the laws of 1996, as amended by chapter 53, section 1, of the laws of 1997:

Services and expenses of alterations and improvements for residence hall rehabilitation projects and for residence hall renovations, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D39603) ............................. 12,000,000 ........................................ (re. $1,666,000)
### GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

**Capital Projects Fund**

**Administration Purpose**

By chapter 53, section 1, of the laws of 1998:

- State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including the payment of liabilities incurred prior to April 1, 1998 (28PR98C1) $5,000,000 (re. $815,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:

- For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (28PR98C1) $20,000,000 (re. $20,000,000)

### Project Schedule

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<th>ESTIMATED 50 PERCENT</th>
<th>50 PERCENT STATE SHARE</th>
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<tr>
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<tr>
<td>Broome Community College</td>
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<tr>
<td>Renovate Wall/Deck Student Union</td>
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<td>Temporary Classroom Conversion</td>
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<td>Demolish Alms Building</td>
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<td>Master Plan, Phase II, Assessment of Campus Building, Utility and Mechanical Systems</td>
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<td>Master Plan Phase II Assessment of Campus Utility</td>
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### Project Description Details

- **Adirondack Community College**
  - Restroom Repairs: $48,000
  - Exterior Door Replacement: $30,000
  - Parking and Entrance Lights: $94,000

- **Broome Community College**
  - Renovate Wall/Deck Student Union: $200,000
  - Temporary Classroom Conversion: $295,000
  - Demolish Alms Building: $500,000
  - Master Plan, Phase II, Assessment of Campus Building, Utility and Mechanical Systems: $100,000
  - Master Plan Phase II Assessment of Campus Utility: $100,000
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## State University of New York
### Community Colleges
#### Capital Projects - Reappropriations 2002-03

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**Total** | **40,000.0** | **20,000.0**

---

1. By chapter 53, section 1, of the laws of 1997, for:
   - State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (280397C1) ............. 5,000,000 ........................................... (re. $714,000)

2. By chapter 53, section 1, of the laws of 1996, for:
   - State financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects (280296C1) ............. 1,400,000 ........................................... (re. $166,000)

---

3. By chapter 54, section 1, of the laws of 1995, for:
   - State financial assistance to community colleges for preservation of facilities, including roof rehabilitation, emergency situations, planning and liabilities incurred prior to April 1, 1995 (28PR9503) ... ... 4,259,000 ........................................... (re. $998,000)

4. By chapter 54, section 1, of the laws of 1994, for:
   - State financial assistance to community colleges for preservation of facilities, including roof rehabilitation, emergency situations, planning and liabilities incurred prior to April 1, 1994 (28S39403) ... ... 3,948,000 ........................................... (re. $413,000)

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5. By chapter 54, section 1, of the laws of 1995, for:
   - State financial assistance to community colleges for projects to enhance access for individuals with disabilities, including liabilities incurred prior to April 1, 1995 (28AD9504) ... ... 1,261,000 ........................................... (re. $47,000)

6. By chapter 54, section 1, of the laws of 1994, for:
   - State financial assistance to community colleges for projects to enhance access for individuals with disabilities, including liabilities incurred prior to April 1, 1994 (28S49404) ... ... 2,608,000 ........................................... (re. $716,000)
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 1995, for:
- State financial assistance to community colleges for environmental protection, including liabilities incurred prior to April 1, 1995 (28EP9506) ... ... 849,000 ......................... (re. $38,000)

(APPROPRIATED TO THE DORMITORY AUTHORITY)

Monies appropriated in chapter 53, section 1, of the laws of 1998 enacting the education, labor, and family assistance budget to the state university of New York, community colleges, capital projects fund - advances - general maintenance and improvements (CCP), shall be available for the comprehensive construction programs, purposes and projects as herein specified in accordance with the following.

Provided, however, of the capital projects fund - advance appropriation provided by such chapter of the laws of 1998 to the dormitory authority for the general maintenance and improvements (CCP), no more than thirty-five million dollars may be obligated during the state fiscal year 2002-2003.

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998:
- An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998 (28NF98C1) ................... 35,000,000 ....................................... (re. $35,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999:
- For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998 (28NF98C1) ... 140,000,000 ......................... (re. $140,000,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED TOTAL STATE &amp;</th>
<th>ESTIMATED 50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>-------------------------</td>
<td>----------------------</td>
</tr>
<tr>
<td></td>
<td>(thousands of dollars)</td>
<td></td>
</tr>
</tbody>
</table>

Broome Community College
- HVAC Improvements, Wales & Mechanical Buildings .................. 1,800.0 900.0
<table>
<thead>
<tr>
<th>College</th>
<th>Project Description</th>
<th>2002-03 Value</th>
<th>2001-02 Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Activity Center</td>
<td>9,676.0</td>
<td>4,838.0</td>
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<tr>
<td>Cayuga County Community College</td>
<td>Window/Roof/Heating Renovations</td>
<td>1,050.0</td>
<td>525.0</td>
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<tr>
<td>Columbia-Greene Community College</td>
<td>Professional Academic Center</td>
<td>5,000.0</td>
<td>2,500.0</td>
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<tr>
<td>Corning Community College</td>
<td>Planetarium</td>
<td>850.0</td>
<td>425.0</td>
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<tr>
<td>Physcial Plant Facility</td>
<td>765.0</td>
<td>382.5</td>
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<tr>
<td>Dutchess Community College</td>
<td>Balance of Master Plan;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Quadrangle &amp; Site Work Suppfa</td>
<td>16,684.0</td>
<td>8,342.0</td>
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<tr>
<td>Renovate Falcon Hall</td>
<td>1,292.0</td>
<td>646.0</td>
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<tr>
<td>Erie Community College</td>
<td>Master Plan Preservation/Main-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>tenance Items,</td>
<td>8,600.0</td>
<td>4,300.0</td>
<td></td>
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<tr>
<td>Including roofs, masonry, plaster, HVAC, code &amp;</td>
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<td></td>
</tr>
<tr>
<td>site work</td>
<td></td>
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</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>Balance of Master Plan, Ph I;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>C Building &amp; East &amp; West</td>
<td>1,702.0</td>
<td>851.0</td>
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<tr>
<td>Finger Lakes Community College</td>
<td>Master Plan Implementation,</td>
<td></td>
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<tr>
<td>Phase I;</td>
<td>12,510.0</td>
<td>6,255.0</td>
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<tr>
<td>Improvements to Enrollment,</td>
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<tr>
<td>Administration &amp; Food Service</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Space, Mechanical Equipment &amp; Site Work</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td>Master Plan, Phase IA;</td>
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</tr>
<tr>
<td>Renovations in</td>
<td>9,280.0</td>
<td>4,640.0</td>
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<tr>
<td>Library, Brahan, Fitzgibbons, &amp; Guether Halls, &amp;</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Site Work</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Jamestown Community College</td>
<td>Master Plan Completion; Building</td>
<td></td>
<td></td>
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<tr>
<td>Renovations, Phase III</td>
<td>1,700.0</td>
<td>850.0</td>
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<tr>
<td>Monroe Community College</td>
<td>Window Replacement</td>
<td></td>
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<tr>
<td>w/insulated glazing</td>
<td>2,042.0</td>
<td>1,021.0</td>
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<td>Master Plan, Phase I;</td>
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<td></td>
</tr>
<tr>
<td>New Building, Renovations,</td>
<td></td>
<td></td>
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<tr>
<td>&amp; Building Additions</td>
<td>28,156.0</td>
<td>14,078.0</td>
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<tr>
<td>Nassau Community College</td>
<td>South Field Parking</td>
<td>3,100.0</td>
<td>1,550.0</td>
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<tr>
<td>College Union Rehab</td>
<td>1,000.0</td>
<td>500.0</td>
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<tr>
<td>Niagara County Community College</td>
<td>Master Plan Implementation;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Site, Infrastructure, Renovations to Academic</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>&amp; Central Buildings</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>Student Activity Center</td>
<td>400.0</td>
<td>200.0</td>
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<tr>
<td>Rockland Community College</td>
<td>Master Plan Implementation;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Building, Renovations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>&amp; Site Work</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Schenectady County Community College
Master Plan Implementation; ..... 10,756.0       5,378.0
New Instructional Building,
Renovate Space
Building Addition & Site Work
Suffolk County Community College
Master Plan Preservation/
Maintenance Items ............... 33,940.0      16,970.0
Buildings, Equipment, Infra-
structure & Site Work
Multi-Purpose Health Tech
Building Supplement .............. 8,000.0       4,000.0
Sullivan Community College
Master Plan Implementation,
Phase I .......................... 9,376.0       4,688.0
Statewide
Master Plan Project
Implementation ................. 36,320.0      18,160.0

By chapter 53, section 1, of the laws of 1997:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation
and equipment; for health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects including plan preparation
costs incurred prior to April 1, 1997 (28G797C1) ...................
25,000,000 ....................................... (re. $25,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED COMPLETION DATE</th>
<th>ESTIMATED TOTAL COST</th>
<th>ESTIMATED 50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Corning Community College</td>
<td>3/99 1,000 500</td>
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<tr>
<td>Dutchess Community College</td>
<td>9/00 14,800 7,400</td>
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</tr>
<tr>
<td>Erie Community College</td>
<td>1/98 1,884 942</td>
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</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>6/01 16,808 8,404</td>
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<tr>
<td>Mohawk Valley Community College</td>
<td>12/00 12,708 6,354</td>
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<td>Rockland Community College</td>
<td>5/98 2,800 1,400</td>
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</tr>
<tr>
<td>Total</td>
<td>50,000 25,000</td>
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</tbody>
</table>
NEW FACILITIES (CCP)

Capital Projects Fund

New Facilities Purpose

By chapter 54, section 2, of the laws of 1995:
An advance for payment of one-half of the total capital costs for community colleges for new facilities, including plan preparation costs incurred prior to April 1, 1995 (28G79507) ... .................. 19,666,000 ....................................... (re. $19,666,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 54, section 3, of the laws of 1995:
Advance for new facilities (28F79407) ... ......................... 114,170,000 ........................................... (re. $36,533,000)

By chapter 54, section 2, of the laws of 1993, as amended by chapter 259, section 5, of the laws of 1993:
Advance for new facilities (28F79307) ... ......................... 97,665,000 ........................................... (re. $14,800,000)
STATE UNIVERSITY CONSTRUCTION FUND

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>10,837,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>10,837,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SR-Other</td>
<td>10,837,000</td>
<td>0</td>
<td>0</td>
<td>10,837,000</td>
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<tr>
<td>All Funds</td>
<td>10,837,000</td>
<td>0</td>
<td>0</td>
<td>10,837,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 10,837,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State University Construction Fund Account

Personal service .............................................. 7,500,000
Nonpersonal service ......................................... 1,670,000
Fringe benefits .............................................. 1,667,000

Total new appropriations for state operations and aid to localities ........................................ 10,837,000
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES  2002-03

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>713,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>370,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,083,000</td>
<td>0</td>
</tr>
</tbody>
</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
<td>713,000</td>
<td>0</td>
<td>0</td>
<td>713,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>370,000</td>
<td>0</td>
<td>0</td>
<td>370,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,083,000</td>
<td>0</td>
<td>0</td>
<td>1,083,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM .............. 1,083,000

General Fund / State Operations
State Purposes Account - 003
Personal service ......................... 770,000
Nonpersonal service ..................... 313,000
Maintenance undistributed
Less $370,000 appropriated in the miscellaneous special revenue fund - 339 for administrative reimbursement to the office of welfare inspector general ............. (370,000)
Program account subtotal ............... 713,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Administrative Reimbursement Account
For reimbursement of administrative activities of the office of welfare inspector general .................. 713,000
Program account subtotal............... 713,000

Total new appropriations for state operations and aid to localities .................. 1,083,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>568,000</td>
<td>0</td>
<td>0</td>
<td>568,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>568,000</td>
<td>0</td>
<td>0</td>
<td>568,000</td>
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</table>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
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<tr>
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<td>568,000</td>
<td>0</td>
<td>0</td>
<td>568,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| COLLEGE CHOICE TUITION SAVINGS PROGRAM | 568,000 |

For services and expenses related to the administration of the college choice tuition savings program | 568,000 |

Total new appropriations for state operations and aid to localities | 568,000 |
COLLEGE CHOICE TUITION SAVINGS PROGRAM

General Fund / State Operations
State Purposes Account - 003

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the administration of the college
choice tuition savings program ... 568,000 .......... (re. $568,000)

Total reappropriations for state operations and aid to
localities ........................................... 568,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-St/Local</td>
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<td>332,000</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>30,000,000</td>
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<td>0</td>
<td>30,000,000</td>
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<tr>
<td>All Funds</td>
<td>30,332,000</td>
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<td>30,332,000</td>
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</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ........................................... 30,332,000

General Fund / State Operations
State Purposes Account - 003

Maintenance undistributed
For services and expenses of the state's share of administrative costs of the national and community service trust act program, pursuant to an allocation plan subject to the approval of the director of the budget 332,000

Program account subtotal 332,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National and Community Service Trust Act Account

For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.

For the grant period October 1, 2001 to September 30, 2002 15,000,000
For the grant period October 1, 2002 to September 30, 2003 15,000,000

Program account subtotal 30,000,000

Total new appropriations for state operations and aid to localities 30,332,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 OPERATIONS PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
National and Community Service Trust Act Account

By chapter 53, section 1, of the laws of 2001:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 2000 to September 30, 2001 ...........
15,000,000 ........................................ (re. $15,000,000)
For the grant period October 1, 2001 to September 30, 2002 ...........
15,000,000 ........................................ (re. $15,000,000)

By chapter 53, section 1, of the laws of 2000:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 1999 to September 30, 2000 ...........
15,000,000 ........................................ (re. $15,000,000)
For the grant period October 1, 2000 to September 30, 2001 ...........
15,000,000 ........................................ (re. $15,000,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 1998 to September 30, 1999 ...........
15,000,000 ........................................ (re. $12,100,000)
For the grant period October 1, 1999 to September 30, 2000 ...........
15,000,000 ........................................ (re. $12,100,000)

By chapter 50, section 1, of the laws of 1998:
For services and expenses related to the national and community service trust act, including transfer to various agencies that administer or receive funding from this grant.
For the grant period October 1, 1998 to September 30, 1999 ...........
15,000,000 ........................................ (re. $10,000,000)

Total reappropriations for state operations and aid to localities ...
94,200,000

========
§ 2. The several amounts specified in this section, or so much thereof as may be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, for the several purposes specified.
For payment according to the following schedule:

Fiduciary Funds ........................................ 1,033,468,000
All Funds ............................................ 1,033,468,000

SCHEDULE

Fiduciary Funds
City University of New York Senior College Operating Fund - 176
BARUCH COLLEGE ........................................... 58,934,000
For services and expenses for Baruch college .................................. 58,934,000

BROOKLYN COLLEGE ......................................... 71,507,000
For services and expenses for Brooklyn college .................................. 71,507,000

CITY COLLEGE ............................................. 78,829,000
For general expenses for city college ...... 70,197,000
For expenses of Sophie B. Davis biomedical program ................................ 7,565,000
For expenses of worker education ........... 1,067,000

HUNTER COLLEGE ........................................... 74,690,000
For services and expenses for Hunter college .................................. 74,690,000

JOHN JAY COLLEGE ......................................... 35,413,000
For services and expenses for John Jay college .................................. 35,413,000

LEHMAN COLLEGE ........................................... 43,125,000
For services and expenses for Lehman college .................................. 43,125,000
<table>
<thead>
<tr>
<th>College/Unit</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>MEDGAR EVERS COLLEGE</td>
<td>24,640,000</td>
</tr>
<tr>
<td>For services and expenses for Medgar Evers college</td>
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</tr>
<tr>
<td>NEW YORK CITY TECHNICAL COLLEGE</td>
<td>41,797,000</td>
</tr>
<tr>
<td>For services and expenses for New York city technical college</td>
<td>41,797,000</td>
</tr>
<tr>
<td>QUEENS COLLEGE</td>
<td>69,214,000</td>
</tr>
<tr>
<td>For services and expenses for Queens college</td>
<td>69,214,000</td>
</tr>
<tr>
<td>COLLEGE OF STATEN ISLAND</td>
<td>48,746,000</td>
</tr>
<tr>
<td>For services and expenses for the college of Staten Island</td>
<td>48,746,000</td>
</tr>
<tr>
<td>YORK COLLEGE</td>
<td>25,789,000</td>
</tr>
<tr>
<td>For services and expenses for York college</td>
<td>25,789,000</td>
</tr>
<tr>
<td>GRADUATE SCHOOL AND UNIVERSITY CENTER</td>
<td>56,859,000</td>
</tr>
<tr>
<td>For services and expenses for the graduate school and university center</td>
<td>56,859,000</td>
</tr>
<tr>
<td>CUNY LAW SCHOOL</td>
<td>8,471,000</td>
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<tr>
<td>For services and expenses of CUNY law school</td>
<td>8,471,000</td>
</tr>
<tr>
<td>INITIATIVES AND MANAGEMENT</td>
<td>50,277,000</td>
</tr>
<tr>
<td>For services and expenses of central administration</td>
<td>20,125,000</td>
</tr>
<tr>
<td>For services and expenses of collective bargaining agreements for employees of the senior colleges of the city university of New York, represented by: district council 37 of the american federation of state, county and municipal employees and its affiliated locals with the city university system; international brotherhood of team-</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>For services and expenses of building rentals</td>
<td>20,500,000</td>
</tr>
<tr>
<td>For services and expenses for utilities costs</td>
<td>40,935,000</td>
</tr>
<tr>
<td>For expenses of fringe benefits including social security payments. No expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange</td>
<td>168,171,000</td>
</tr>
<tr>
<td>For services and expenses of John Jay lease payments. No expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange</td>
<td>20,100,000</td>
</tr>
<tr>
<td>For services and expenses of adjunct positions</td>
<td>41,156,000</td>
</tr>
</tbody>
</table>
CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1. For services and expenses of the John D. Calandra Italian American institute .... 1,205,000
2. For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds .......... 1,230,000
3. For services and expenses of mini/microcomputer or related acquisition and expenses of maintaining such equipment, for the purpose of providing student access to computer instruction ........ 2,545,000
4. For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York .... 1,060,000
5. For equipment replacement expenses ........ 2,289,000
6. For services and expenses related to the operation and evaluation of freshman year programs at senior and community colleges. 5,783,000
7. For services and expenses of matching student financial aid ........ 1,444,000
8. For services and expenses of organized research .......................... 1,167,000
9. For services and expenses of the city university collaborative programs .... 5,200,000
10. For services and expenses of existing language immersion programs ........ 1,000,000
11. For services and expenses of PSC awards .... 3,059,000
12. For services and expenses of research collection development as a challenge grant .................. 341,000
13. For services and expenses of providing specialized equipment and services for students with disabilities, including funding for deaf and hard of hearing programs .................. 2,128,000
14. For payment of tuition reimbursement, including an amount for tuition reimbursement for the last semester for eligible students ............ 5,900,000
15. For services and expenses of a workforce development initiative ........ 1,018,000
16. For services and expenses of academic support services and programs related to implementation of a new policy on remedial instruction ............ 7,100,000

54

55 Total gross senior college operating budget .......... 1,033,468,000
56
57
58

59
Less: senior college revenue offset ........ (383,225,000)
Less: central administration and university
wide programs offset ....................... (32,275,000)

Total net operating expenses ......................... 617,968,000
### ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

- **General Fund / Aid to Localities**
  - Local Assistance Account - 001
  - For advances to HURD city school districts pursuant to the provisions of chapter 280 of the laws of 1978

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>General Fund / Aid to Localities</td>
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SHELTER AND SUPPORTED HOUSING PROGRAM .......................... 2,000,000

For 50 percent reimbursement of debt service, excluding issuance costs, made by a social services district or its contractors as part of a plan approved by the commissioner of the office of temporary and disability assistance and the director of the budget, for acquisition, rehabilitation, renovation, or expansion of supported single room occupancy housing for homeless adults. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until March 31, 2003 ........................... 2,000,000
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