

TEMPORARY STATE COMMISSION OF INVESTIGATION

MISSION

The Temporary State Commission of Investigation serves as a bipartisan fact-finding agency investigating and reporting on organized crime and racketeering, the conduct of public officers, and other matters affecting public peace, safety and justice.

ORGANIZATION AND STAFFING

The Commission has six salaried members, two each appointed by the Governor, the Temporary President of the Senate and the Speaker of the Assembly. In addition to the 6 commissioners, there will be 24 staff positions at the Commission, which has its main office in New York City.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

In 2002-03 a total of \$3 million in State tax dollars and \$200,000 in anticipated asset forfeitures will support the expenses of the Commission.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2001-02	Appropriations Recommended 2002-03	Change	Reappropriations Recommended 2002-03
State Operations	3,109,900	3,225,000	115,100	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	3,109,900	3,225,000	115,100	0

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2001-02 Estimated FTEs 03/31/02	2002-03 Estimated FTEs 03/31/03	FTE Change
Investigation			
General Fund	32	30	(2)
Total	32	30	(2)

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2001-02	Recommended 2002-03	Change
General Fund	2,909,900	3,025,000	115,100
Special Revenue Funds - Other	200,000	200,000	0
Total	3,109,900	3,225,000	115,100

INVESTIGATION

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available 2001-02	Recommended 2002-03	Change
Investigation			
General Fund	2,909,900	3,025,000	115,100
Special Revenue Funds - Other	200,000	200,000	0
Total	<u>3,109,900</u>	<u>3,225,000</u>	<u>115,100</u>

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
2002-03 RECOMMENDED
(dollars)**

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Investigation	2,325,000	167,000	2,310,000	183,000
Total	<u>2,325,000</u>	<u>167,000</u>	<u>2,310,000</u>	<u>183,000</u>

Program	Temporary Service (Nonannual Salaried)	
	Amount	Change
Investigation	15,000	(16,000)
Total	<u>15,000</u>	<u>(16,000)</u>

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
2002-03 RECOMMENDED
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Investigation	700,000	(51,900)	16,000	(11,000)
Total	<u>700,000</u>	<u>(51,900)</u>	<u>16,000</u>	<u>(11,000)</u>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Investigation	60,000	2,000	592,000	(43,900)
Total	<u>60,000</u>	<u>2,000</u>	<u>592,000</u>	<u>(43,900)</u>

Program	Equipment	
	Amount	Change
Investigation	32,000	1,000
Total	<u>32,000</u>	<u>1,000</u>

**STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
2002-03 RECOMMENDED
(dollars)**

Program	Total		Nonpersonal Service	
	Amount	Change	Amount	Change
Investigation	200,000	0	200,000	0
Total	<u>200,000</u>	<u>0</u>	<u>200,000</u>	<u>0</u>