

# OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## MISSION

The Office for the Prevention of Domestic Violence develops statewide policies to protect victims of domestic violence and conducts domestic violence prevention training for judges, prosecutors, police, attorneys, probation and parole personnel, social services and health care providers.

## ORGANIZATION AND STAFFING

The Office, headed by an Executive Director, appointed by the Governor, has its central office in the Capital District and one field office in New York City. The Office will have a workforce of 38 persons in 2002-03.

## FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

The Executive Budget continues support for the Office's policy development and training programs. The All Funds appropriation for the Office will be \$2.8 million in 2002-03 to carry out domestic violence prevention activities.

## PROGRAM HIGHLIGHTS

The Office works to improve the response of various State and local public agencies to families affected by domestic violence. In cooperation with other agencies, the Office develops domestic violence policies and provides training and information about domestic violence. These programs clarify professional and legal responsibility to promote the safety of victims of domestic violence and to hold offenders accountable for their actions. Each training program provides an in-depth examination of the nature and dynamics of domestic violence.

The Office also serves as a clearinghouse for information about domestic violence, receiving more than 4,000 calls a year from social service and health care agencies, police departments, domestic violence shelters, local violence prevention programs and domestic violence victims.

Over the past several years, the Office's accomplishments have included development of model county and State domestic violence prevention policies which guide the response to victims and perpetrators of domestic violence in all county and State agencies. Additionally, as a result of the 1997 Welfare Reform legislation, the Office works with the Office of Temporary and Disability Assistance and Office of Children and Family Services to improve procedures for notifying public assistance applicants and recipients about the availability of domestic violence protection and services, and to provide training to social services personnel to recognize the presence of domestic violence.

### ALL FUNDS APPROPRIATIONS (dollars)

| Category          | Available | Appropriations Recommended | Change | Reappropriations Recommended |
|-------------------|-----------|----------------------------|--------|------------------------------|
|                   | 2001-02   | 2002-03                    |        | 2002-03                      |
| State Operations  | 2,015,885 | 2,016,000                  | 115    | 200,000                      |
| Aid To Localities | 755,000   | 755,000                    | 0      | 0                            |
| Capital Projects  | 0         | 0                          | 0      | 0                            |
| Total             | 2,770,885 | 2,771,000                  | 115    | 200,000                      |

# PREVENTION OF DOMESTIC VIOLENCE

## ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

| Full-Time Equivalent Positions (FTE) |                                       |                                       |            |
|--------------------------------------|---------------------------------------|---------------------------------------|------------|
| Program                              | 2001-02<br>Estimated FTEs<br>03/31/02 | 2002-03<br>Estimated FTEs<br>03/31/03 | FTE Change |
| Administration                       |                                       |                                       |            |
| General Fund                         | 22                                    | 22                                    | 0          |
| Special Revenue Funds - Federal      | 16                                    | 16                                    | 0          |
| Total                                | 38                                    | 38                                    | 0          |

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

| Fund Type                       | Available<br>2001-02 | Recommended<br>2002-03 | Change   |
|---------------------------------|----------------------|------------------------|----------|
| General Fund                    | 1,845,885            | 1,846,000              | 115      |
| Special Revenue Funds - Federal | 100,000              | 100,000                | 0        |
| Special Revenue Funds - Other   | 20,000               | 50,000                 | 30,000   |
| Fiduciary Funds                 | 50,000               | 20,000                 | (30,000) |
| Total                           | 2,015,885            | 2,016,000              | 115      |

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

| Program                         | Available<br>2001-02 | Recommended<br>2002-03 | Change   |
|---------------------------------|----------------------|------------------------|----------|
| Administration                  |                      |                        |          |
| General Fund                    | 1,845,885            | 1,846,000              | 115      |
| Special Revenue Funds - Federal | 100,000              | 100,000                | 0        |
| Special Revenue Funds - Other   | 20,000               | 50,000                 | 30,000   |
| Fiduciary Funds                 | 50,000               | 20,000                 | (30,000) |
| Total                           | 2,015,885            | 2,016,000              | 115      |

## STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2002-03 RECOMMENDED (dollars)

| Program        | Total     |        | Personal Service Regular<br>(Annual Salaried) |        |
|----------------|-----------|--------|---|--------|
|                | Amount    | Change | Amount  | Change |
| Administration | 1,342,000 | 2,715  | 1,342,000                                     | 2,715  |
| Total          | 1,342,000 | 2,715  | 1,342,000                                     | 2,715  |

# PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2002-03 RECOMMENDED (dollars)

| Program        | Total   |         | Supplies and Materials |        |
|----------------|---------|---------|------------------------|--------|
|                | Amount  | Change  | Amount                 | Change |
| Administration | 504,000 | (2,600) | 78,000                 | 53,000 |
| Total          | 504,000 | (2,600) | 78,000                 | 53,000 |

  

| Program        | Travel |          | Contractual Services |          |
|----------------|--------|----------|----------------------|----------|
|                | Amount | Change   | Amount               | Change   |
| Administration | 56,000 | (24,000) | 351,000              | (20,600) |
| Total          | 56,000 | (24,000) | 351,000              | (20,600) |

  

| Program        | Equipment |          |
|----------------|-----------|----------|
|                | Amount    | Change   |
| Administration | 19,000    | (11,000) |
| Total          | 19,000    | (11,000) |

## STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2002-03 RECOMMENDED (dollars)

| Program        | Total   |        | Maintenance Undistributed |        |
|----------------|---------|--------|---------------------------|--------|
|                | Amount  | Change | Amount                    | Change |
| Administration | 170,000 | 0      | 170,000                   | 0      |
| Total          | 170,000 | 0      | 170,000                   | 0      |

## AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

| Fund Type    | Available<br>2001-02 | Recommended<br>2002-03 | Change |
|--------------|----------------------|------------------------|--------|
| General Fund | 755,000              | 755,000                | 0      |
| Total        | 755,000              | 755,000                | 0      |

## AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

| Program        | Available<br>2001-02 | Recommended<br>2002-03 | Change |
|----------------|----------------------|------------------------|--------|
| Administration |                      |                        |        |
| General Fund   | 755,000              | 755,000                | 0      |
| Total          | 755,000              | 755,000                | 0      |