

DIVISION OF STATE POLICE

MISSION

The Division of State Police promotes highway safety and protects our citizens from crime. It is responsible for patrolling roads and highways outside major urban centers, and providing specialty and investigative police services throughout the State. The work of the State Police ranges from the traditional patrol duties to that of specially trained investigators who conduct sophisticated operations against drug traffickers and other criminals.

ORGANIZATION AND STAFFING

The Division, headed by a Superintendent who is appointed by the Governor, is organized into a Division Headquarters located in Albany and 11 Troops. Each Troop encompasses a geographic area of the State, with the exception of Troop "T" which is dedicated to providing police services on the New York State Thruway. Troop "NYC" provides specialized investigative and support services in the five boroughs of New York City. The remaining nine Troops provide patrol coverage and criminal investigation services appropriate to local conditions. Factors which affect services include population, highway mileage and availability of county and local law enforcement agencies.

Approximately 88 percent of the Division's total staffing of 5,257 for 2002-03 are paid for with State tax dollars, with the remaining 12 percent supported by various other revenue sources, including Federal funds.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

Approximately \$337 million in State tax dollars support the Division's operations budget. The balance is financed by Federal funds and various State revenue sources, including seized assets, a special monthly surcharge on cellular telephone bills, fees for accident reports and reimbursement from the New York State Thruway Authority for services rendered on the State Thruway. New Capital appropriations totaling \$4.6 million will enable the State Police to maintain Troop facilities and advance various projects related to health and safety. The recommendations also include appropriations for new Federal grants that support school safety, electronic ticketing and anti-money laundering initiatives.

PROGRAM HIGHLIGHTS

The Division is divided into two principal branches, the Uniform Force and the Bureau of Criminal Investigation. Each of these branches fulfills specific law enforcement assignments and cooperates with local and county law enforcement agencies. In the coming year, the Division is expected to play a significant role in new Homeland Security initiatives now under development.

UNIFORM FORCE

The Uniform Force has two primary responsibilities: protecting life and property and promoting highway safety. In many areas of the State, Uniform Troopers are the primary law enforcement agency, and respond to all types of calls including burglaries, missing children, assaults, robberies and homicides. State Troopers also provide essential support to local police departments.

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BUREAU OF CRIMINAL INVESTIGATION

The Bureau of Criminal Investigation (BCI) is the plain clothes investigative branch of the Division. BCI Investigators concentrate on cases related to narcotics, child abuse, auto theft, consumer product tampering, organized crime, violent crimes and terrorism. In addition to conducting their own investigations, investigators regularly assist local and county law enforcement agencies that lack the resources or expertise needed for major crime investigations.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2001-02	Appropriations Recommended 2002-03	Change	Reappropriations Recommended 2002-03
State Operations	455,608,000	440,780,000	(14,828,000)	10,463,000
Aid To Localities	0	0	0	0
Capital Projects	2,700,000	4,600,000	1,900,000	6,748,000
Total	458,308,000	445,380,000	(12,928,000)	17,211,000

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2001-02 Estimated FTEs 03/31/02	2002-03 Estimated FTEs 03/31/03	FTE Change
Administration			
General Fund	148	148	0
Criminal Investigation Activities			
General Fund	1,067	1,071	4
Special Revenue Funds - Federal	89	77	(12)
Indian Gaming			
Special Revenue Funds - Other	40	40	0
Patrol Activities			
General Fund	2,641	2,694	53
Special Revenue Funds - Federal	165	118	(47)
Patrol Activities			
Special Revenue Funds - Other	4	4	0
Policing the Thruway			
Special Revenue Funds - Other	340	340	0
Technical Police Services			
General Fund	725	725	0
Special Revenue Funds - Federal	6	6	0
Vehicle Dimension and Weight Enforcement			
Special Revenue Funds - Other	34	34	0
Total	5,259	5,257	(2)

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available 2001-02	Recommended 2002-03	Change
General Fund	364,102,000	336,927,000	(27,175,000)
Special Revenue Funds - Federal	9,525,000	21,338,000	11,813,000
Special Revenue Funds - Other	81,973,000	82,507,000	534,000
Fiduciary Funds	8,000	8,000	0
Total	<u>455,608,000</u>	<u>440,780,000</u>	<u>(14,828,000)</u>

Adjustments:

Transfer(s) From	
Special Pay Bill	
General Fund	(75,489,000)
Special Revenue Funds - Other	(11,020,200)
Appropriated 2001-02	<u>369,098,800</u>

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available 2001-02	Recommended 2002-03	Change
Administration			
General Fund	10,412,271	10,944,000	531,729
Special Revenue Funds - Other	200,000	200,000	0
Fiduciary Funds	8,000	8,000	0
Criminal Investigation Activities			
General Fund	97,406,730	91,431,000	(5,975,730)
Special Revenue Funds - Federal	6,683,000	6,539,000	(144,000)
Special Revenue Funds - Other	7,779,540	6,766,000	(1,013,540)
Patrol Activities			
General Fund	203,122,786	173,815,000	(29,307,786)
Special Revenue Funds - Federal	2,842,000	14,799,000	11,957,000
Special Revenue Funds - Other	12,051,600	13,055,000	1,003,400
Policing the Thruway			
Special Revenue Funds - Other	37,648,160	30,787,000	(6,861,160)
Technical Police Services			
General Fund	53,160,213	60,737,000	7,576,787
Special Revenue Funds - Other	24,293,700	31,699,000	7,405,300
Total	<u>455,608,000</u>	<u>440,780,000</u>	<u>(14,828,000)</u>

**STATE OPERATIONS - GENERAL AND OFFSET FUNDS
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
2002-03 RECOMMENDED
(dollars)**

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	10,389,000	531,729	10,389,000	551,126
Criminal Investigation Activities	87,515,000	(5,795,730)	87,515,000	(4,605,720)
Patrol Activities	171,115,000	(26,645,671)	171,115,000	(23,150,499)
Technical Police Services	37,163,000	1,320,572	37,163,000	1,539,093
Total	<u>306,182,000</u>	<u>(30,589,100)</u>	<u>306,182,000</u>	<u>(25,666,000)</u>

Program	Holiday/Overtime Pay (Annual Salaried)	
	Amount	Change
Administration	0	(19,397)
Criminal Investigation Activities	0	(1,190,010)
Patrol Activities	0	(3,495,172)
Technical Police Services	0	(218,521)
Total	<u>0</u>	<u>(4,923,100)</u>

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**STATE OPERATIONS - GENERAL AND OFFSET FUNDS
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
2002-03 RECOMMENDED
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	555,000	0	87,000	0
Criminal Investigation Activities	3,916,000	(12,000)	83,000	0
Patrol Activities	2,700,000	(8,000)	0	0
Technical Police Services	32,674,000	6,355,000	2,594,000	743,000
Total	39,845,000	6,335,000	2,764,000	743,000

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	77,000	0	383,000	(1,000)
Criminal Investigation Activities	67,000	(1,000)	475,000	(1,000)
Patrol Activities	1,278,000	(5,000)	606,000	(2,000)
Technical Police Services	3,641,000	(13,000)	16,628,000	5,660,000
Total	5,063,000	(19,000)	18,092,000	5,656,000

Program	Equipment		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	8,000	1,000	0	0
Criminal Investigation Activities	2,918,000	(10,000)	373,000	0
Patrol Activities	446,000	(1,000)	370,000	0
Technical Police Services	9,811,000	(35,000)	0	0
Total	13,183,000	(45,000)	743,000	0

**STATE OPERATIONS - OTHER THAN GENERAL FUND AND OFFSET FUNDS
SUMMARY OF APPROPRIATIONS AND CHANGES
2002-03 RECOMMENDED
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	208,000	0	0	0
Criminal Investigation Activities	13,305,000	(1,157,540)	8,499,000	120,527
Patrol Activities	27,854,000	12,960,400	8,930,000	5,227,000
Policing the Thruway	30,787,000	(6,861,160)	22,330,000	(3,706,627)
Technical Police Services	31,699,000	7,405,300	0	0
Total	103,853,000	12,347,000	39,759,000	1,640,900

Program	Nonpersonal Service	
	Amount	Change
Administration	208,000	0
Criminal Investigation Activities	4,806,000	(1,278,067)
Patrol Activities	18,924,000	7,733,400
Policing the Thruway	8,457,000	(3,154,533)
Technical Police Services	31,699,000	7,405,300
Total	64,094,000	10,706,100

**CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Comprehensive Construction Program	Available 2001-02	Recommended 2002-03	Change	Reappropriations 2002-03
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund	2,700,000	4,600,000	1,900,000	6,281,000
New Facilities				
Capital Projects Fund	0	0	0	467,000
Total	2,700,000	4,600,000	1,900,000	6,748,000