

# ***DIVISION OF MILITARY AND NAVAL AFFAIRS***

## ***MISSION***

The primary mission of the Division of Military and Naval Affairs (DMNA) is twofold. Through the State's organized militia, it maintains a well-trained military force ready to respond to civil emergencies and natural and man-made disasters, and with respect to federally recognized units, threats to the nation's security. Through the State Emergency Management Office (SEMO), it coordinates the State's response to natural and man-made disasters and prepares the State, local governments and residents to deal effectively with any such potential disasters.

In recent years, the Division has also broadened its mission to include joint partnerships with local communities. Such partnerships include aid to law enforcement agencies in their anti-drug activities, non-emergency National Guard assistance to communities, and military-style programs designed to assist at-risk youths.

## ***ORGANIZATION AND STAFFING***

Under the direction of the Adjutant General, who is appointed by the Governor, the Division consists of the New York Army National Guard, the New York Air National Guard, the Naval Militia, the New York Guard, and the SEMO. Coordinated through the main office in Albany, the Division operates more than 60 armories as well as 28 maintenance shops, six Air Guard bases, and three Army Aviation Support facilities. In addition, the Division provides administrative support for nearly 18,000 New York-based National Guard troops who are paid directly by the Federal government.

The State Emergency Management Office serves as the operational component of the Disaster Preparedness Commission, which is responsible for State disaster preparedness plans and the coordination of State disaster operations.

The Division will have a workforce of 649 in 2002-03.

## ***FISCAL BACKGROUND AND BUDGET HIGHLIGHTS***

The Executive Budget recommendations for fiscal year 2002-03 support the Division's core mission of using its well-trained military force to both respond to civil emergencies and to support local authorities in their efforts to guard against ongoing security threats. In so doing, the Agency will continue a comprehensive infrastructure review to determine which armories are vital to the support of these activities.

Approximately 55 percent of the Division's State Operations programs are supported with Federal funds; 17 percent are funded from special accounts with revenues from the nuclear power industry, armory rentals and seized assets; and State tax dollars from the General Fund support the remaining 28 percent. The Division's \$7.2 million Aid to Localities budget is supported by both Federal grants and assessments paid by nuclear power generating facilities. The Executive Budget recommends funding of \$64.5 million for Division of Military and Naval Affairs State Operations: \$46.2 million from Federal funding and special account revenues, and \$18.3 million in General Fund support.

The 2002-03 Capital Plan recommendations of \$19.3 million in new appropriations represent an increase of nearly \$10 million above the 2001-02 appropriations level of \$9.7 million. Of this increase, \$7 million will support a recently announced seven-year Federal military construction plan to replace or expand armories and equipment maintenance facilities across the State. The balance supports a continuation of Division efforts to maintain its existing facilities and, where feasible, restore the armories to preserve their historic and future value.

## ***MILITARY AND NAVAL AFFAIRS***

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### ***PROGRAM HIGHLIGHTS***

#### ***RECRUITMENT INCENTIVE AND RETENTION PROGRAM***

Established in 1996, the Recruitment Incentive and Retention Program provides qualified individuals and active National Guard members with a tuition benefit for undergraduate study. The enormous success of the program has reversed the Guard's ten-year decline in troop strength and significantly improved New York's ability to maintain guard strength.

#### ***MILITARY READINESS***

The Military Readiness programs constitute the heart of the Division's operations. These programs include the New York Army National Guard, the New York Air National Guard, the New York Guard, and the New York Naval Militia. In 2001, the Readiness program mounted a sustained, large-scale activation to assist in World Trade Center disaster response efforts as well as subsequent activities to safeguard the State's citizenry from new security threats. Other responses to civilian emergencies in recent years have included the abatement and mitigation of the effects of forest fires, blizzards, floods and ice storms. Recent military endeavors include commanding the North East air defense, providing air support to the National Antarctica mission, and participating in military efforts to provide relief to disaster victims in El Salvador, Honduras and Puerto Rico.

#### ***SPECIAL SERVICES***

The cornerstone of DMNA's special services is "guardHELP," an innovative program to link guard resources with current community volunteer, anticrime, youth activity, and environmental needs. The Division also conducts federally funded youth programs, including the Challenge Youth Program, a 22-week residential program at Camp Smith under which young adults earn a High School Equivalency Diploma. Additionally, the Special Services program includes the maintenance activities associated with armory rentals.

#### ***EMERGENCY MANAGEMENT***

The State Emergency Management Office coordinates the State's response to natural disasters and other emergencies. In the immediate aftermath of the September 11, 2001 attack on the World Trade Center, the Office activated the State Emergency Operations Center, located in Albany. In addition, SEMO staff traveled to the disaster site that morning and provided critical support to early crisis management efforts by the City of New York. The Office will continue to coordinate the activities of all State agencies that are participating in the response and recovery efforts.

Other recent emergencies have included flooding and mudslides in the spring of 2000, Tropical Storm Floyd and the Bear Mountain fires in the summer of 1999, and the ice storm of 1998. The Office is also responsible for the development, testing and revision of radiological emergency plans at the State and county levels to deal with possible radiological accidents at nuclear powered electric generating facilities. This Office also trains personnel to mitigate the risks of future disasters and administers the Disaster Assistance Program, which provides State and federally supported financial relief to localities and individuals affected by disasters.

# MILITARY AND NAVAL AFFAIRS

## ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2001-02	Appropriations Recommended 2002-03	Change	Reappropriations Recommended 2002-03
State Operations	60,229,200	64,532,000	4,302,800	21,446,400
Aid To Localities	15,007,150,000	7,150,000	(15,000,000,000)	14,896,047,500
Capital Projects	9,725,000	19,300,000	9,575,000	17,250,000
Total	<u>15,077,104,200</u>	<u>90,982,000</u>	<u>(14,986,122,200)</u>	<u>14,934,743,900</u>

## ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

### Full-Time Equivalent Positions (FTE)

Program	2001-02 Estimated FTEs 03/31/02	2002-03 Estimated FTEs 03/31/03	FTE Change
Administration			
General Fund	62	62	0
Emergency Management			
General Fund	19	19	0
Special Revenue Funds - Federal	63	63	0
Special Revenue Funds - Other	21	21	0
Military Readiness			
General Fund	185	181	(4)
Special Revenue Funds - Federal	255	255	0
Special Service			
General Fund	18	18	0
Special Revenue Funds - Federal	27	27	0
Special Revenue Funds - Other	3	3	0
Total	<u>653</u>	<u>649</u>	<u>(4)</u>

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2001-02	Recommended 2002-03	Change
General Fund	16,025,500	18,283,000	2,257,500
Special Revenue Funds - Federal	32,812,300	35,382,000	2,569,700
Special Revenue Funds - Other	10,819,400	10,295,000	(524,400)
Fiduciary Funds	572,000	572,000	0
Total	<u>60,229,200</u>	<u>64,532,000</u>	<u>4,302,800</u>

Adjustments:	
Recommended Deficiency	
Military and Naval Affairs, Division of	
General Fund	(2,275,000)
Appropriated 2001-02	<u>57,954,200</u>

# MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<b>Program</b>	<b>Available 2001-02</b>	<b>Recommended 2002-03</b>	<b>Change</b>
Administration			
General Fund	3,414,100	3,753,000	338,900
Disaster Assistance			
Special Revenue Funds - Federal	1,680,400	1,775,000	94,600
Emergency Management			
General Fund	1,267,800	1,388,000	120,200
Special Revenue Funds - Federal	7,563,300	8,945,000	1,381,700
Special Revenue Funds - Other	1,881,400	1,748,000	(133,400)
Military Readiness			
General Fund	10,446,100	12,116,000	1,669,900
Special Revenue Funds - Federal	20,832,800	22,827,000	1,994,200
Special Service			
General Fund	897,500	1,026,000	128,500
Special Revenue Funds - Federal	2,735,800	1,835,000	(900,800)
Special Revenue Funds - Other	8,938,000	8,547,000	(391,000)
Fiduciary Funds	572,000	572,000	0
Total	<u>60,229,200</u>	<u>64,532,000</u>	<u>4,302,800</u>

## STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2002-03 RECOMMENDED (dollars)

<b>Program</b>	<b>Total</b>		<b>Personal Service Regular (Annual Salaried)</b>	
	<b>Amount</b>	<b>Change</b>	<b>Amount</b>	<b>Change</b>
Administration	3,310,000	230,900	3,293,000	230,400
Emergency Management	1,110,000	111,100	1,098,000	110,100
Military Readiness	7,850,000	664,700	7,370,000	649,400
Special Service	792,000	121,500	741,899	71,399
Total	<u>13,062,000</u>	<u>1,128,200</u>	<u>12,502,899</u>	<u>1,061,299</u>
<b>Program</b>	<b>Temporary Service (Nonannual Salaried)</b>		<b>Holiday/Overtime Pay (Annual Salaried)</b>	
	<b>Amount</b>	<b>Change</b>	<b>Amount</b>	<b>Change</b>
Administration	0	0	17,000	500
Emergency Management	0	0	12,000	1,000
Military Readiness	194,000	6,100	286,000	9,200
Special Service	40,000	40,000	10,101	10,101
Total	<u>234,000</u>	<u>46,100</u>	<u>325,101</u>	<u>20,801</u>

# MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2002-03 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	443,000	108,000	79,000	32,600
Emergency Management	278,000	9,100	45,300	0
Military Readiness	4,266,000	1,005,200	159,000	(12,400)
Special Service	234,000	7,000	137,000	28,000
Total	5,221,000	1,129,300	420,300	48,200

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	32,000	11,400	191,000	(66,700)
Emergency Management	26,500	0	156,800	9,100
Military Readiness	32,000	(21,000)	3,628,000	1,054,700
Special Service	7,000	(5,000)	74,000	(16,000)
Total	97,500	(14,600)	4,049,800	981,100

Program	Equipment		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	141,000	130,700	0	0
Emergency Management	49,400	0	0	0
Military Readiness	7,000	(16,100)	440,000	0
Special Service	16,000	0	0	0
Total	213,400	114,600	440,000	0

## STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2002-03 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Disaster Assistance	1,775,000	94,600	1,072,000	138,000
Emergency Management	10,693,000	1,248,300	4,591,000	598,400
Military Readiness	22,827,000	1,994,200	11,523,000	1,433,000
Special Service	10,954,000	(1,291,800)	2,092,000	(559,500)
Total	46,249,000	2,045,300	19,278,000	1,609,900

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Disaster Assistance	703,000	(43,400)	0	0
Emergency Management	6,102,000	649,900	0	0
Military Readiness	11,304,000	561,200	0	0
Special Service	4,884,000	(732,300)	3,978,000	0
Total	22,993,000	435,400	3,978,000	0

## AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2001-02	Recommended 2002-03	Change
Special Revenue Funds - Federal	15,005,500,000	5,500,000	(15,000,000,000)
Special Revenue Funds - Other	1,650,000	1,650,000	0
Total	15,007,150,000	7,150,000	(15,000,000,000)

Adjustments:

Recommended Deficiency	
Military and Naval Affairs, Division of	
Special Revenue Funds - Federal	(10,000,000,000)
Appropriated 2001-02	5,007,150,000

# **MILITARY AND NAVAL AFFAIRS**

## **AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)**

<b>Program</b>	<b>Available 2001-02</b>	<b>Recommended 2002-03</b>	<b>Change</b>
Disaster Assistance			
Special Revenue Funds - Federal	15,000,000,000	0	(15,000,000,000)
Emergency Management			
Special Revenue Funds - Federal	5,500,000	5,500,000	0
Special Revenue Funds - Other	1,650,000	1,650,000	0
Total	<u>15,007,150,000</u>	<u>7,150,000</u>	<u>(15,000,000,000)</u>

## **CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)**

<b>Comprehensive Construction Program</b>	<b>Available 2001-02</b>	<b>Recommended 2002-03</b>	<b>Change</b>	<b>Reappropriations 2002-03</b>
Design and Construction Supervision				
Capital Projects Fund	1,000,000	1,900,000	900,000	2,750,000
Federal Capital Projects Fund	275,000	2,700,000	2,425,000	750,000
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund	5,300,000	6,200,000	900,000	6,100,000
Federal Capital Projects Fund	3,150,000	8,500,000	5,350,000	7,650,000
Total	<u>9,725,000</u>	<u>19,300,000</u>	<u>9,575,000</u>	<u>17,250,000</u>