

DIVISION OF CRIMINAL JUSTICE SERVICES

MISSION

The Division of Criminal Justice Services (DCJS) maintains criminal history and statistical data for Federal, State and local law enforcement agencies, identifies criminals through fingerprints, provides training and management services to local police departments, conducts criminal justice research and analysis, and administers and distributes State and Federal funding to various entities within the criminal justice system.

ORGANIZATION AND STAFFING

The Division, located in Albany, is headed by a Commissioner who is appointed by the Governor. The Commissioner also serves as the Governor's Director of Criminal Justice, overseeing policy development and operations for all State criminal justice agencies and programs.

A workforce of 764 positions is recommended for 2002-03. Approximately 80 percent of these positions will be supported by State tax dollars, with the remaining financed by Federal grants.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

In 2002-03, approximately \$42.5 million in State tax dollars, and \$53.8 million in Federal funds will support the Division's State Operations budget. The Division's Aid to Localities program will distribute \$56.4 million in State tax dollars, and \$48.4 million in Federal funds to support various local criminal justice initiatives.

To assist the Division in processing fingerprints, funding is continued for the Statewide Automated Fingerprint System, which expedites digital access to information for local police departments, and ensures that State data is in compliance with Federal Bureau of Investigation standards, thereby linking New York to national databases and those of other states across the country.

This recommendation also continues funding to support New York's DNA Databank. With its expansion to include already convicted offenders serving time in State prison, or on parole or probation, the Databank immediately began to help solve more crimes and exonerate innocent people. As crime scene data is analyzed and compared to the DNA of known criminals, science will assist law enforcement, prosecutors and the judicial system in identifying, prosecuting and convicting our most dangerous criminal offenders.

The budget also recommends DCJS as a host agency for routine administrative functions of the Crime Victims Board, similar to the previous successful initiative with the Division of Probation and Correctional Alternatives and the State Commission of Correction. Most significantly, this arrangement will provide the Board with enhanced access to digital technology and expertise to better meet increasing demands for service.

PROGRAM HIGHLIGHTS

The Division serves as a cost-effective platform for a variety of programs and initiatives, including the Federal "Edward Byrne" and Violence Against Women Act, and Juvenile Justice and Delinquency Prevention funding.

Recent events have created an obvious urgency to raise preparedness levels for a potential Weapons of Mass Destruction incident. Ten million dollars in Federal funding has supported efforts to prepare the State's emergency response plan and to conduct a statewide "needs and risk" assessment of logistical capabilities and vulnerabilities. The Federal funds

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will be used to provide needed equipment and training for local government response personnel. The plan will also identify future activities such as the development of local emergency communication systems, training in the use of specialized technology and medical monitoring procedures.

IDENTIFICATION SERVICES

The Division identifies individuals through fingerprint comparison and provides criminal history records to authorized representatives of Federal, State and local criminal justice agencies and processes approximately 99 percent of New York City criminal fingerprints in under two hours. Modern technology provides speed and accuracy in fingerprint identification and allows police to solve crimes more quickly. The processing of criminal cases is tracked by computer beginning with the arrest and ending with the decision by a judge and/or jury. The Division also processes noncriminal fingerprint and name searches for certain employment, license and permit applications.

CRIMINAL JUSTICE SUPPORT

The Division provides technical support, training and funding to localities to support criminal justice functions such as law enforcement, prosecution, defense, and crime laboratories. The Agency also provides financial aid to district attorneys prosecuting death penalty cases, maintains a DNA Identification Index, and conducts extensive criminal justice statistical research and policy analysis, including the production of New York's Uniform Crime Reports.

In addition, the Agency acts as the State Planning Agency for the receipt and processing of Federal Juvenile Justice and Delinquency Prevention funding. These funds support programs addressing youth who are at risk of criminal and/or delinquent behavior. The Division also administers other Federal programs including Anti-Drug Abuse funds which support a statewide anti-drug strategy of prosecution and preventive enforcement efforts, Violence Against Women funds which focus on prosecution, law enforcement and victim services related to domestic violence, and Law Enforcement funds which provide assistance to local police departments.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2001-02	Appropriations Recommended 2002-03	Change	Reappropriations Recommended 2002-03
State Operations	77,609,300	97,840,000	20,230,700	88,496,900
Aid To Localities	108,640,600	109,883,000	1,242,400	184,670,050
Capital Projects	0	0	0	0
Total	<u>186,249,900</u>	<u>207,723,000</u>	<u>21,473,100</u>	<u>273,166,950</u>

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ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	Full-Time Equivalent Positions (FTE)		
	2001-02 Estimated FTEs	2002-03 Estimated FTEs	FTE Change
	03/31/02	03/31/03	
Administration			
General Fund	78	70	(8)
Funding and Program Assistance			
Special Revenue Funds - Federal	138	138	0
Special Revenue Funds - Other	2	2	0
Highway Safety			
Special Revenue Funds - Federal	8	8	0
Justice Systems			
General Fund	43	43	0
Operation and Systems			
General Fund	444	440	(4)
Public Safety			
General Fund	60	60	0
Fiduciary Funds	3	3	0
Total	776	764	(12)

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2001-02	Recommended 2002-03	Change
General Fund	42,631,900	42,572,000	(59,900)
Special Revenue Funds - Federal	33,527,400	53,818,000	20,290,600
Special Revenue Funds - Other	300,000	300,000	0
Fiduciary Funds	1,150,000	1,150,000	0
Total	77,609,300	97,840,000	20,230,700

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2001-02	Recommended 2002-03	Change
Administration			
General Fund	13,877,900	13,814,000	(63,900)
Funding and Program Assistance			
Special Revenue Funds - Federal	28,427,400	48,718,000	20,290,600
Special Revenue Funds - Other	300,000	300,000	0
Fiduciary Funds	200,000	200,000	0
Justice Systems			
General Fund	2,430,100	2,461,000	30,900
Operation and Systems			
General Fund	23,067,300	22,996,000	(71,300)
Special Revenue Funds - Federal	5,100,000	5,100,000	0
Public Safety			
General Fund	3,256,600	3,301,000	44,400
Fiduciary Funds	950,000	950,000	0
Total	77,609,300	97,840,000	20,230,700

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STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2002-03 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	4,433,000	(64,200)	4,394,000	(34,000)
Justice Systems	2,283,000	30,700	2,274,000	30,250
Operation and Systems	17,031,000	(70,900)	16,949,000	126,800
Public Safety	2,917,000	44,700	2,873,000	55,400
Total	26,664,000	(59,700)	26,490,000	178,450

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	5,000	(300)	34,000	(29,900)
Justice Systems	0	0	9,000	450
Operation and Systems	0	0	82,000	(197,700)
Public Safety	0	0	44,000	(10,700)
Total	5,000	(300)	169,000	(237,850)

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2002-03 RECOMMENDED (dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	9,381,000	300	394,000	(200,300)
Justice Systems	178,000	200	26,000	0
Operation and Systems	5,965,000	(400)	115,000	0
Public Safety	384,000	(300)	102,000	(400)
Total	15,908,000	(200)	637,000	(200,700)

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	271,000	0	5,586,000	200,900
Justice Systems	23,000	0	120,000	500
Operation and Systems	25,000	0	5,775,000	532,900
Public Safety	215,000	0	3,000	200
Total	534,000	0	11,484,000	734,500

Program	Equipment		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	1,159,000	(300)	1,971,000	0
Justice Systems	9,000	(300)	0	0
Operation and Systems	50,000	(533,300)	0	0
Public Safety	64,000	(100)	0	0
Total	1,282,000	(534,000)	1,971,000	0

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STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2002-03 RECOMMENDED (dollars)

Program	Total		Nonpersonal Service	
	Amount	Change	Amount	Change
Funding and Program Assistance	49,218,000	20,290,600	500,000	0
Operation and Systems	5,100,000	0	0	0
Public Safety	950,000	0	0	0
Total	<u>55,268,000</u>	<u>20,290,600</u>	<u>500,000</u>	<u>0</u>

Program	Maintenance Undistributed	
	Amount	Change
Funding and Program Assistance	48,718,000	20,290,600
Operation and Systems	5,100,000	0
Public Safety	950,000	0
Total	<u>54,768,000</u>	<u>20,290,600</u>

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available	Recommended	Change
	2001-02	2002-03	
General Fund	56,287,500	56,388,000	100,500
Special Revenue Funds - Federal	47,253,100	48,395,000	1,141,900
Special Revenue Funds - Other	5,100,000	5,100,000	0
Total	<u>108,640,600</u>	<u>109,883,000</u>	<u>1,242,400</u>

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available	Recommended	Change
	2001-02	2002-03	
Funding and Program Assistance			
General Fund	56,287,500	56,388,000	100,500
Special Revenue Funds - Federal	47,253,100	48,395,000	1,141,900
Special Revenue Funds - Other	5,100,000	5,100,000	0
Total	<u>108,640,600</u>	<u>109,883,000</u>	<u>1,242,400</u>